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# FIRST HALF CALENDAR YEAR 2020

MEDICAID EXPANSION RATES

JANUARY 24, 2020

Commonwealth of Virginia

Mr. William J. Lessard, Jr.  
Director of Provider Reimbursement  
Department of Medical Assistance Services  
Commonwealth of Virginia  
600 East Broad Street, Suite 1300  
Richmond, VA 23219

**Subject:** Commonwealth Coordinated Care Plus Rate Development and Certification Amendment for Medicaid Expansion Rates effective January 1, 2020

January 24, 2020

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed updated actuarially sound<sup>1</sup> capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the new Medicaid Expansion population effective January 1, 2020 through June 30, 2020 (1H CY 2020). These amended rates are based on previously certified CCC Plus Medicaid Expansion rates effective January 1, 2019 through June 30, 2019 (1H CY 2019), July 1, 2019 through December 31, 2019 (2H CY 2019) and the CCC Plus Non-Expansion rates effective 1H CY 2020. An overview of the analyses and methodologies used to develop the original capitation rates referenced above were provided on the following dates:

- 1H CY 2019 CCC Plus Medicaid Expansion – October 24, 2018
- 2H CY 2019 CCC Plus Medicaid Expansion – May 22, 2019
- CCC Plus Non-Expansion 1H CY 2020 – August 27, 2019

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

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<sup>1</sup> Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. [http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049\\_179.pdf](http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf)

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to amend the 2H CY 2019 rates for the CCC Plus Medicaid Expansion and provides the certification of actuarial soundness required by 42 CFR §438.4. This report follows the general outline of the CMS July 2019 through June 2020 Medicaid Managed Care Rate Development Guide, which is applicable to contract periods beginning on or after July 1, 2019.

# TABLE OF CONTENTS

1. General Information .....	1
• Overview .....	1
• Program Background .....	1
• Rate Development Overview .....	2
• Rate Change .....	3
2. Data .....	5
• Institution of Mental Disease .....	5
3. Projected Benefit Costs and Trends .....	6
• Historical Base Program Changes .....	6
• Prospective Trend .....	7
• Prospective Program Changes .....	7
• Special Supplemental Rates .....	8
4. Special Contract Provisions Related to Payment .....	9
• Incentive Arrangements .....	9
• Withhold Arrangements.....	9
• Risk-Sharing Mechanisms .....	10
• Delivery System Provider Payment Initiatives.....	10
• Pass-Through Payments.....	13
5. Projected Non-Benefit Costs.....	14
• Administration .....	14

- Care Management ..... 15
- Underwriting Gain ..... 15
- 6. Risk Adjustment and Acuity Adjustments ..... 16
  - Chronic Illness and Disability Payment System Risk Adjustment ..... 16
- 7. Certification of Final Rates ..... 17
- Exhibit 1: Base Data Sheets..... 19
- Exhibit 2: Historical Base Program Changes ..... 48
- Exhibit 3: Prospective Trend ..... 112
- Exhibit 4: Prospective Program Change Adjustments..... 118
- Exhibit 5: Managed Care Savings Adjustments ..... 136
- Exhibit 6: Base Capitation Rate Calculation Sheets..... 139
- Exhibit 7: Final Rates ..... 179
- Exhibit 8: Directed Payments ..... 182

# 1

## GENERAL INFORMATION

### OVERVIEW

Capitation rates for the CCC Plus Medicaid Expansion population effective January 1, 2020 were developed in accordance with rate setting guidelines established by CMS.

These CCC Plus Medicaid Expansion rates will be paid beginning January 1, 2020 through June 30, 2020. The capitation rates will be referred to as the 1H CY 2020 rates and reflect the final rates to be paid under the contract, prior to separate payments described in this report.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to individuals with income levels up to 138% of the federal poverty level (FPL). New enrollees who are eligible for managed care are assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed a managed care organization (MCO) Member Health Screening tool that identifies new entrants who are determined to be Medically Complex. These members are enrolled in the CCC Plus program and all others will enroll in Medallion.

### PROGRAM BACKGROUND

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992.

There are six health plans operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Family Care, United and Virginia Premier.

Services covered by the CCC Plus program include long-term services and supports (LTSS) services, hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to the “Covered Services” section of the managed care contract.<sup>2</sup>

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<sup>2</sup> [https://www.dmas.virginia.gov/files/links/2252/2019\\_FINAL\\_CCC\\_Plus\\_Contract\\_Effective\\_January\\_1\[12-06-2018\\_14.10.37\].pdf](https://www.dmas.virginia.gov/files/links/2252/2019_FINAL_CCC_Plus_Contract_Effective_January_1[12-06-2018_14.10.37].pdf)

The CCC Plus program covers Dual and Non-Dual eligible members who receive LTSS through an institution or one of five Department of Medical Assistance Services (DMAS) home and community-based waivers. The program also includes Non-Dual members who are aged, blind and disabled (ABAD), reside in the community, and do not receive LTSS. Medicaid Expansion enrollees are expected to more closely resemble this Community no LTSS (ABAD) population, but only include ages 19–64 who were not previously eligible for Medicaid.

## RATE DEVELOPMENT OVERVIEW

Capitation rates for the CCC Plus Medicaid Expansion members were developed in accordance with rate setting guidelines established by CMS. Mercer developed the January 1, 2020 CCC Plus Medicaid Expansion rates using previously certified 1H CY2019 and 2H CY 2019 Medicaid Expansion rates and the CCC Plus Non-Expansion rates effective 1H CY 2020. The final maternity kick payment is also updated to be consistent with non-Expansion CCC Plus rates effective January 1, 2020. Please refer to the 1H CY 2020 CCC Plus rate report dated August 27, 2019 for an overview of the analyses and methodologies used to develop the final maternity kick payment effective January 1, 2020.

The Medicaid Expansion regions are consistent with CCC Plus and include:

- Central Virginia
- Charlottesville/Western
- Northern/Winchester
- Roanoke/Alleghany
- Southwest
- Tidewater

The rate cell structure for CCC Plus Medicaid Expansion enrollees is unchanged from the current rate cell structure, as outlined below. Separate rate cells are included for members with major third party liability (TPL) coverage and maternity kick payments for delivery events.

MEDICAID EXPANSION RATE CELLS
19–20 Combined
21–44 Male
21–44 Female
45–64 Combined

The final rates presented reflect all known benefit changes applicable to the CCC Plus program. The CCC Plus Medicaid Expansion rates utilized CY 2015 and CY 2016 CCC Plus enrollment data, plan-submitted managed care encounter data, subcapitated vendor data and fee-for-service (FFS) data for the underlying Community no LTSS population. These rates reflect adjustments consistent with existing CCC Plus Community no LTSS rates. For details on the methodology used for these base adjustments, please refer to the 1H CY 2019 CCC Plus Medicaid Expansion rate report dated October 24, 2018. Adjustments were applied for the differences in the eligible age ranges between the Community no LTSS and Medicaid Expansion populations, as described in Section 3.

Once the base data time period is adjusted to be reflective of the populations and services to be covered during the 1H CY 2020 contract period, additional prospective adjustments are applied to the base data in order to develop projected medical costs appropriate for the 1H CY 2020 contract period. A summary of these adjustments are captured below:

- Trend factors to forecast expenditures and utilization
- Prospective program changes, including expansion-specific utilization/acuity adjustments
- Managed care savings adjustments
- Major TPL factors

Once the 1H CY 2020 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Underwriting gain

## RATE CHANGE

The 1H CY 2020 rates result in an aggregate 2.77% increase to the final base rate (without maternity costs) weighted on CY 2020 projected enrollment across all rate cells compared to the CCC Plus Medicaid Expansion rates effective July 1, 2019. The table below compares the updated capitation rates to the original rates by region and major population. Exhibit 7 includes the final updated rates for each rate cell.



REGION	19-20 MALE / FEMALE	21-44 FEMALE	21-44 MALE	45-64 MALE / FEMALE
Central Virginia	5.53%	3.34%	3.61%	2.24%
Charlottesville/ Western	3.97%	3.12%	3.45%	2.13%
Northern/ Winchester	4.84%	3.45%	3.68%	2.30%
Roanoke/Alleghany	3.21%	3.19%	3.66%	2.08%
Southwest	3.10%	3.06%	4.28%	2.36%
Tidewater	4.63%	3.61%	3.56%	2.26%

# 2

## DATA

As previously stated, the 1H CY 2020 CCC Plus Medicaid Expansion rates utilized CY 2015 and CY 2016 data as the primary source of base data. At the time of rate development, credible expansion experience was not yet available, and Mercer continued to use CCC Plus Community no LTSS as the proxy population. Preliminary expansion encounter is expected to be available beginning with the CY 2019 dataset. Mercer intends to review this emerging data and revise the methodology where possible.

Effective January 1, 2019, Maternity expenses are reimbursed through a separate Maternity kick payment. As such, Mercer excluded any base data expenses associated with Maternity events. Refer to Section 3 for additional information and references pertaining to the development of the separate Maternity payment.

The methodology for developing the base data, including adjustments applied to the base data was consistent with the CY 2019 CCC Plus Medicaid Expansion rates. Final adjustments and base data used for the final 1H CY 2020 CCC Plus Medicaid Expansion rates by rate cell and category of service (COS) are provided in Exhibit 1.

### INSTITUTION OF MENTAL DISEASE

Costs for services provided to adults during an institution for mental disease stay exceeding 15 days were removed from the base data. This adjustment was immaterial for Community no LTSS individuals. For more information regarding the base data methodology, please refer to CY 2018 CCC Plus rate report dated July 13, 2018.

# 3

## PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporates the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the rates effective January 1, 2020, program change adjustments were applied consistent with those considered in the prior rates effective July 1, 2019 unless otherwise noted.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below.

### HISTORICAL BASE PROGRAM CHANGES

As described above, base program changes are consistent with the CCC Plus Medicaid Expansion rates effective July 1, 2019 with the exception of the Common Core Formulary (CCF) adjustment which was updated to consider the preferred drug list (PDL) effective July 1, 2019.

#### Common Core Formulary

The CCF includes both closed and open classes on the PDL. The plans will not be allowed to add or delete drugs from closed classes in the CCF. Plans may add drugs to the open classes, but cannot remove drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of the CCC Plus contract. The closed classes were reviewed for potential shifts in utilization due to the CCF implementation. Some open classes were also reviewed as part of the CCF analysis. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes.

The most recent PDL list (effective July 1, 2019) only listed the preferred drug information by CCF Market Baskets; therefore, in order to evaluate the non-preferred drugs Mercer evaluated the impact by Mercer Therapeutic Classes. All adjusted classes were reviewed in two steps. First, these drug classes were adjusted to reflect the anticipated shift of non-preferred drug claims to preferred drugs. This assumption was applied at the drug level. Second, specific drug level assumptions were made at the drug level to determine the unit cost impact of the shift to preferred products.

There were no assumptions included for cost or utilization shifts for the Hepatitis C agents market basket in the CCF adjustment. The separate Hepatitis C adjustment will address utilization and trend changes due to increase in users related to policy changes. The trend was adjusted to reflect the Direct Acting Antivirals included on the CCF.

The impact of this analysis was an aggregate statewide impact to the Pharmacy COS of 0.38%.

## PROSPECTIVE TREND

Because Expansion-specific data is not available, Mercer leveraged the trend factors used to develop the CY 2018 CCC Plus rates and the current 1H CY 2020 CCC Plus Non-Expansion rates. Prior trend factors used to develop the underlying CY 2019 rates remain unchanged. Mercer utilized the new trend projections developed as part of the 1H CY 2020 CCC Plus Non-Expansion rates to project the Expansion rates from CY 2019 to 1H CY 2020 (an additional 9-months). Trends over the entire projection period are applied at the COS-level.

For additional information pertaining to the trend factor development, please refer to the previous rate report dated December 4, 2017 as well as the CCC Plus Non-Expansion rate report dated August 27, 2019. Final trend assumptions can be seen in Exhibit 3 and Exhibit 6.

## PROSPECTIVE PROGRAM CHANGES

As described above, prospective program changes are consistent with the CCC Plus Medicaid Expansion rates effective July 1, 2019 unless otherwise noted below.

### Addiction and Recovery Treatment Services

The adjustment included for Addiction and Recovery Treatment Services (ARTS) was previously developed to reflect additional service utilization and ramp-up for the Expansion population during CY 2019. The underlying development of ARTS remains unchanged; however, due to the additive nature of this adjustment, an additional 9-month trend inflation factor was applied to reflect anticipated expense levels during 1H CY 2020. This inflation factor is consistent with the community behavioral health trend factor discussed above and illustrated in Exhibit 6.

For more information regarding the ARTS adjustment methodology, please refer to 1H CY 2019 CCC Plus Medicaid Expansion rate report dated October 24, 2018.

The ARTS adjustments and final PMPM add-on by rate cell and region are provided in Exhibit 6.

### Non-Emergency Medical Transportation

Because Expansion-specific data is not available, Mercer leveraged the methodology used to develop the CCC Plus Non-Expansion Non-Emergent Medical Transportation (NEMT) adjustment described below.

In the CY 2019 rates, the NEMT per member per month (PMPM) was considered through two approaches depending on the population. For the CCC Plus eligible populations transitioning from Medallion 3.0 (MCO enrolled population), the historical NEMT costs as reported by the MCOs were included in the rates as they represent the actual cost of NEMT services in managed care for these populations. For the CCC Plus eligible populations transitioning from FFS, the DMAS FFS contracting levels were considered and incorporated into the rates through a prospective program change adjustment. These PMPMs included the full NEMT cost, including both service and administrative costs.

For the 1H CY 2020 rates, the NEMT adjustment for all populations was updated to reflect MCO contracting levels in the CCC Plus program based on more recent experience provided by the MCOs. The NEMT adjustment considers the service costs only and the NEMT subcontractor administrative cost is expected to be consistent for the expansion population. The final NEMT administrative cost is included in the administration load outlined in Section 5.

The NEMT adjustments and final PMPM add-on by rate cell and region are provided in Exhibit 6.

## SPECIAL SUPPLEMENTAL RATES

### **Maternity Rate Development**

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the health plans for their inpatient and professional benefits associated with a live birth. The maternity payment is calculated using historic non-expansion data for a delivery events as defined by a specific set of surgical procedure codes. The Medicaid Expansion population will receive the same maternity delivery payment for any eligible deliveries.

For more information regarding the development of CCC Plus maternity payment rates, refer to the 1H CY 2020 CCC Plus Non-Expansion rate report dated August 27, 2019.

Final maternity kick payments can be found in Exhibit 6.

# 4

## SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for pass through payments that impact the rates and the final net payments to the health plans for reasons other than risk adjustment under the MCO contract.

### INCENTIVE ARRANGEMENTS

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a health plan may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. There are no incentive arrangements included in the CCC Plus Medicaid Expansion program.

### WITHHOLD ARRANGEMENTS

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”.

The CCC Plus Performance Withhold Program (PWP) which is applicable to the CCC Plus Medicaid Expansion population is established through the use of a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the 1H CY 2020 PWP, MCO performance will be evaluated on four National Committee for Quality Assurance’s (NCQA) Healthcare Effectiveness Data and Information Set (HEDIS) measures (12 measure indicators) and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (Adult Core Set) measures (two measure indicators). The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

In order to align the PWP with the contract year change, there will be a one-time withhold window that spans 18 months from January 2020 through June 2021. The withhold for the 18-month period will be evaluated based on actual CY 2020 performance which is the initial performance year of the PWP.

Mercer reviewed the CCC Plus PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures and expectations on relative performance improvement on the Adult Core

Set measures, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

## RISK-SHARING MECHANISMS

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The CCC Plus contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. The Medicaid Expansion population and any eligible claims will not be included in this reinsurance pool as they will be subject to a separate risk corridor. The Medicaid Expansion risk corridor will be utilized during the first two years of the expansion program and will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. Final risk corridor specifications are included in the MCO contracts.

## DELIVERY SYSTEM PROVIDER PAYMENT INITIATIVES

The CMS Rate Development Guide defines provider payment initiatives as those that require managed care plans to:

- Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the health plan retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract”

The following items address the Commonwealth’s provider payment initiatives that will be submitted to CMS for approval. The initiatives related to hospitals, nursing facilities and physician services are funded separately from the capitation rates and are not included in the rates provided in Exhibit 7. Mercer developed these 6 month estimates using historic expenses and anticipated directed payment information provided by the Commonwealth. Mercer confirms that the logic used to develop these estimates reflect all known and reasonable factors. These preliminary estimates will be provided as part of this rate report solely for purposes of CMS review. Please refer to the detail

below for more information regarding the distribution methodology and Exhibit 8 for 1H CY2020 directed payment estimates. After the rating period is complete and the final payments are known, documentation of the total amount of the payments will be provided.

### **Private Acute Care Hospitals**

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

#### **Eligible Providers**

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

#### **Payment Amount**

The estimated uniform rate increase established by the Commonwealth for Inpatient services is 65.6% for Inpatient services and 42.8% for Outpatient services. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

### **Non-State Government Owned Hospitals**

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

#### **Eligible Providers**

The provider eligible for enhanced payments for providing CCC Plus managed care services is Chesapeake Regional Medical Center.



### **Payment Amount**

The estimated uniform rate increase effective January 1, 2019 established by the Commonwealth is 35.0% for FFS populations and 52.7% for MCO populations for inpatient services and 22.8% for all outpatient services. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

### **Physicians Affiliated with University of Virginia, Virginia Commonwealth University and Eastern Virginia Medical School**

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (University of Virginia [UVA], Virginia Commonwealth University [VCU] and Eastern Virginia Medical School [EVMS]) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

### **Eligible Providers**

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU and EVMS.

### **Payment Amount**

The estimated uniform rate increase established by the Commonwealth for UVA and VCU is equivalent to 385% of the Medicare Fee Schedule. The estimated uniform rate increase established by the Commonwealth for EVMS is equivalent to 176% of the Medicare Fee Schedule. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

### **Distribution Methodology**

The payments for the described directed payments will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each providers' payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Statewide total estimates and the estimated impact to capitation rates will be provided once payment estimates are finalized.

### **Community Mental Health Services, ARTS and Early Intervention Services**

The CCC Plus contract also includes a minimum fee schedule for community mental health services, ARTS and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

### **PASS-THROUGH PAYMENTS**

Historical pass-through payments have been transitioned to required minimum fee schedule payments as described above. No additional pass-through payments are included in the 1H CY 2020 CCC Plus capitation rates.

# 5

## PROJECTED NON-BENEFIT COSTS

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 6.

### ADMINISTRATION

The starting point for the CCC Plus administrative expense development, including CCC Plus Medicaid Expansion, was the historical administrative expense in CCC Plus. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the CCC Plus MCOs' CY 2018 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are also removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee (HIF) and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load was then trended to the midpoint of the contract period for a total of 21 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth.

The statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

For the Medicaid Expansion population, adjustments were applied to reflect the higher administrative costs associated with adult only populations and additional expenses related to Medicaid Expansion enrollment screenings required in the MCO contract. Screening requirements take into account the time for screening and the number of newly eligible Expansion enrollees. Once the number of new enrollees is identified, reductions are made to account for those that cannot be reached or those that have re-enrolled and do not require a rescreening. The screening requirements contributed to an additional \$0.22 PMPM to the aggregate administrative expense.

The final statewide administrative cost for the Medicaid Expansion population (TPL and non-TPL) with all adjustments is \$128.44.

### CARE MANAGEMENT

CCC Plus MCOs employ various utilization and medical management techniques to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs.

In an effort to develop an accurate cost of care management, Mercer gathered available information regarding staff salaries, benefit costs and staff-to-member ratios required in the contract. This information was analyzed for expansion population in comparison to currently assumed levels. After review, Mercer determined that the previously assumed staffing ratio remains consistent with the information provided by the MCOs. As such, no changes were made to expansion rates. For more information regarding the development of the CY 2019 percentage assumptions, please refer to the previous rate report dated October 24, 2018.

### UNDERWRITING GAIN

The 1H CY 2020 rates include a provision for underwriting gain. This assumption continues to be set at 1.00% as they were in the CY 2019 rates, however the PMPMs will differ due to this percentage methodology and changes in medical expense projections.

# 6

## RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

### CHRONIC ILLNESS AND DISABILITY PAYMENT SYSTEM RISK ADJUSTMENT

Chronic Illness and Disability Payment System risk adjustment factors will not be applied to the Medicaid Expansion population for 1H CY 2020.

# 7

## CERTIFICATION OF FINAL RATES

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, has been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 7 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rate ranges on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with

applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,



Brad Diaz, FSA, MAAA  
Principal

# EXHIBIT 1

## BASE DATA SHEETS



Region:	Central Virginia
Rate Cell:	19 to 20 Male/Female
Member Months:	5,217
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 18.30	-34.33%	\$ 12.02
Community Behavioral Health	\$ 278.61	-52.71%	\$ 131.76
DME/Supplies	\$ 14.09	-41.07%	\$ 8.30
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.19	-100.00%	\$ -
Home Health	\$ 8.38	-5.09%	\$ 7.95
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 65.21	8.83%	\$ 70.96
IP - Psych	\$ 32.68	27.04%	\$ 41.52
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.20	50.10%	\$ 3.30
OP - Emergency Room & Related	\$ 21.18	84.59%	\$ 39.09
OP - Other	\$ 53.57	-16.37%	\$ 44.80
Pharmacy	\$ 145.22	-28.26%	\$ 104.18
Prof - Anesthesia	\$ 1.25	8.07%	\$ 1.35
Prof - Child EPSDT	\$ 0.11	39.40%	\$ 0.15
Prof - Evaluation & Management	\$ 33.85	1.84%	\$ 34.48
Prof - Maternity			
Prof - Other	\$ 20.20	8.48%	\$ 21.91
Prof - Psych	\$ 8.45	-34.02%	\$ 5.57
Prof - Specialist	\$ 5.24	7.48%	\$ 5.63
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.88	-26.83%	\$ 1.37
Radiology	\$ 2.37	82.50%	\$ 4.33
Transportation/Ambulance	\$ 5.88	27.35%	\$ 7.49
<b>Gross Medical Total</b>	<b>\$ 719.86</b>	<b>-24.13%</b>	<b>\$ 546.18</b>
<b>All Other Add-on Services</b>	<b>\$ 9.09</b>	<b>-28.02%</b>	<b>\$ 6.54</b>

Region:	Central Virginia
Rate Cell:	21 to 44 Female
Member Months:	32,661
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 26.79	0.00%	\$ 26.79
Community Behavioral Health	\$ 379.93	0.00%	\$ 379.93
DME/Supplies	\$ 13.72	0.00%	\$ 13.72
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.24	0.00%	\$ 4.24
Home Health	\$ 5.53	0.00%	\$ 5.53
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 199.14	0.00%	\$ 199.14
IP - Psych	\$ 63.76	0.00%	\$ 63.76
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 7.49	0.00%	\$ 7.49
OP - Emergency Room & Related	\$ 87.12	0.00%	\$ 87.12
OP - Other	\$ 98.36	0.00%	\$ 98.36
Pharmacy	\$ 282.80	0.00%	\$ 282.80
Prof - Anesthesia	\$ 2.69	0.00%	\$ 2.69
Prof - Child EPSDT	\$ 0.33	0.00%	\$ 0.33
Prof - Evaluation & Management	\$ 75.49	0.00%	\$ 75.49
Prof - Maternity			
Prof - Other	\$ 26.21	0.00%	\$ 26.21
Prof - Psych	\$ 8.84	0.00%	\$ 8.84
Prof - Specialist	\$ 16.70	0.00%	\$ 16.70
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.81	0.00%	\$ 1.81
Radiology	\$ 12.33	0.00%	\$ 12.33
Transportation/Ambulance	\$ 17.17	0.00%	\$ 17.17
<b>Gross Medical Total</b>	<b>\$ 1,330.43</b>	<b>0.00%</b>	<b>\$ 1,330.43</b>
<b>All Other Add-on Services</b>	<b>\$ 1.74</b>	<b>0.00%</b>	<b>\$ 1.74</b>

Region:	Central Virginia
Rate Cell:	21 to 44 Male
Member Months:	35,673
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 34.96	0.00%	\$ 34.96
Community Behavioral Health	\$ 243.58	0.00%	\$ 243.58
DME/Supplies	\$ 15.54	0.00%	\$ 15.54
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.33	0.00%	\$ 2.33
Home Health	\$ 4.40	0.00%	\$ 4.40
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 224.15	0.00%	\$ 224.15
IP - Psych	\$ 56.97	0.00%	\$ 56.97
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.30	0.00%	\$ 2.30
OP - Emergency Room & Related	\$ 48.47	0.00%	\$ 48.47
OP - Other	\$ 69.63	0.00%	\$ 69.63
Pharmacy	\$ 252.05	0.00%	\$ 252.05
Prof - Anesthesia	\$ 1.42	0.00%	\$ 1.42
Prof - Child EPSDT	\$ 0.09	0.00%	\$ 0.09
Prof - Evaluation & Management	\$ 48.20	0.00%	\$ 48.20
Prof - Maternity			
Prof - Other	\$ 42.35	0.00%	\$ 42.35
Prof - Psych	\$ 5.83	0.00%	\$ 5.83
Prof - Specialist	\$ 10.57	0.00%	\$ 10.57
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.62	0.00%	\$ 1.62
Radiology	\$ 5.34	0.00%	\$ 5.34
Transportation/Ambulance	\$ 16.10	0.00%	\$ 16.10
<b>Gross Medical Total</b>	<b>\$ 1,085.89</b>	<b>0.00%</b>	<b>\$ 1,085.89</b>
<b>All Other Add-on Services</b>	<b>\$ 1.78</b>	<b>0.00%</b>	<b>\$ 1.78</b>

Region:	Central Virginia
Rate Cell:	45 to 64 Male/Female
Member Months:	42,731
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 28.96	7.27%	\$ 31.07
Community Behavioral Health	\$ 270.82	6.49%	\$ 288.39
DME/Supplies	\$ 26.04	5.99%	\$ 27.60
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 6.86	5.33%	\$ 7.23
Home Health	\$ 12.75	-2.00%	\$ 12.49
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 419.58	2.94%	\$ 431.91
IP - Psych	\$ 50.33	10.57%	\$ 55.65
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.29	3.22%	\$ 6.50
OP - Emergency Room & Related	\$ 64.83	6.17%	\$ 68.83
OP - Other	\$ 173.02	4.99%	\$ 181.65
Pharmacy	\$ 463.50	5.44%	\$ 488.71
Prof - Anesthesia	\$ 3.70	3.24%	\$ 3.82
Prof - Child EPSDT	\$ 0.42	2.60%	\$ 0.43
Prof - Evaluation & Management	\$ 88.97	3.38%	\$ 91.98
Prof - Maternity			
Prof - Other	\$ 53.93	2.05%	\$ 55.03
Prof - Psych	\$ 4.96	10.82%	\$ 5.50
Prof - Specialist	\$ 31.93	2.60%	\$ 32.76
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.90	-9.28%	\$ 3.54
Radiology	\$ 16.92	2.17%	\$ 17.29
Transportation/Ambulance	\$ 22.56	6.09%	\$ 23.93
<b>Gross Medical Total</b>	<b>\$ 1,750.26</b>	<b>4.80%</b>	<b>\$ 1,834.29</b>
<b>All Other Add-on Services</b>	<b>\$ 0.79</b>	<b>2.94%</b>	<b>\$ 0.81</b>

Region:	Charlottesville/Western
Rate Cell:	19 to 20 Male/Female
Member Months:	2,837
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 48.93	-34.33%	\$ 32.13
Community Behavioral Health	\$ 235.22	-52.71%	\$ 111.24
DME/Supplies	\$ 14.45	-41.07%	\$ 8.51
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.07	-100.00%	\$ -
Home Health	\$ 11.59	-5.09%	\$ 11.00
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 54.30	8.83%	\$ 59.09
IP - Psych	\$ 30.48	27.04%	\$ 38.72
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.73	50.10%	\$ 4.10
OP - Emergency Room & Related	\$ 15.69	84.59%	\$ 28.95
OP - Other	\$ 41.77	-16.37%	\$ 34.93
Pharmacy	\$ 229.91	-28.26%	\$ 164.93
Prof - Anesthesia	\$ 1.17	8.07%	\$ 1.26
Prof - Child EPSDT	\$ 0.16	39.40%	\$ 0.22
Prof - Evaluation & Management	\$ 31.68	1.84%	\$ 32.27
Prof - Maternity			
Prof - Other	\$ 72.72	8.48%	\$ 78.88
Prof - Psych	\$ 6.68	-34.02%	\$ 4.41
Prof - Specialist	\$ 4.61	7.48%	\$ 4.96
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.53	-26.83%	\$ 1.85
Radiology	\$ 2.64	82.50%	\$ 4.82
Transportation/Ambulance	\$ 8.94	27.35%	\$ 11.38
<b>Gross Medical Total</b>	<b>\$ 820.25</b>	<b>-22.75%</b>	<b>\$ 633.65</b>
<b>All Other Add-on Services</b>	<b>\$ 8.63</b>	<b>-18.30%</b>	<b>\$ 7.05</b>

Region:	Charlottesville/Western
Rate Cell:	21 to 44 Female
Member Months:	17,677
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 35.39	0.00%	\$ 35.39
Community Behavioral Health	\$ 196.64	0.00%	\$ 196.64
DME/Supplies	\$ 16.25	0.00%	\$ 16.25
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 6.82	0.00%	\$ 6.82
Home Health	\$ 5.41	0.00%	\$ 5.41
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 141.76	0.00%	\$ 141.76
IP - Psych	\$ 46.34	0.00%	\$ 46.34
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 10.85	0.00%	\$ 10.85
OP - Emergency Room & Related	\$ 74.77	0.00%	\$ 74.77
OP - Other	\$ 128.36	0.00%	\$ 128.36
Pharmacy	\$ 318.53	0.00%	\$ 318.53
Prof - Anesthesia	\$ 2.79	0.00%	\$ 2.79
Prof - Child EPSDT	\$ 0.76	0.00%	\$ 0.76
Prof - Evaluation & Management	\$ 67.76	0.00%	\$ 67.76
Prof - Maternity			
Prof - Other	\$ 21.59	0.00%	\$ 21.59
Prof - Psych	\$ 7.43	0.00%	\$ 7.43
Prof - Specialist	\$ 15.97	0.00%	\$ 15.97
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.68	0.00%	\$ 2.68
Radiology	\$ 14.67	0.00%	\$ 14.67
Transportation/Ambulance	\$ 21.32	0.00%	\$ 21.32
<b>Gross Medical Total</b>	<b>\$ 1,136.11</b>	<b>0.00%</b>	<b>\$ 1,136.11</b>
<b>All Other Add-on Services</b>	<b>\$ 1.19</b>	<b>0.00%</b>	<b>\$ 1.19</b>

Region:	Charlottesville/Western
Rate Cell:	21 to 44 Male
Member Months:	19,481
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 38.01	0.00%	\$ 38.01
Community Behavioral Health	\$ 150.45	0.00%	\$ 150.45
DME/Supplies	\$ 17.00	0.00%	\$ 17.00
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.34	0.00%	\$ 4.34
Home Health	\$ 3.02	0.00%	\$ 3.02
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 176.01	0.00%	\$ 176.01
IP - Psych	\$ 47.89	0.00%	\$ 47.89
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.63	0.00%	\$ 3.63
OP - Emergency Room & Related	\$ 42.56	0.00%	\$ 42.56
OP - Other	\$ 101.63	0.00%	\$ 101.63
Pharmacy	\$ 273.07	0.00%	\$ 273.07
Prof - Anesthesia	\$ 1.46	0.00%	\$ 1.46
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 43.54	0.00%	\$ 43.54
Prof - Maternity			
Prof - Other	\$ 60.98	0.00%	\$ 60.98
Prof - Psych	\$ 5.66	0.00%	\$ 5.66
Prof - Specialist	\$ 10.39	0.00%	\$ 10.39
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.96	0.00%	\$ 1.96
Radiology	\$ 6.02	0.00%	\$ 6.02
Transportation/Ambulance	\$ 19.37	0.00%	\$ 19.37
<b>Gross Medical Total</b>	<b>\$ 1,007.14</b>	<b>0.00%</b>	<b>\$ 1,007.14</b>
<b>All Other Add-on Services</b>	<b>\$ 2.48</b>	<b>0.00%</b>	<b>\$ 2.48</b>

Region:	Charlottesville/Western
Rate Cell:	45 to 64 Male/Female
Member Months:	23,174
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 26.09	7.27%	\$ 27.99
Community Behavioral Health	\$ 111.37	6.49%	\$ 118.59
DME/Supplies	\$ 23.10	5.99%	\$ 24.48
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 8.34	5.33%	\$ 8.78
Home Health	\$ 10.98	-2.00%	\$ 10.76
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 312.73	2.94%	\$ 321.91
IP - Psych	\$ 36.10	10.57%	\$ 39.92
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.86	3.22%	\$ 9.15
OP - Emergency Room & Related	\$ 52.82	6.17%	\$ 56.07
OP - Other	\$ 201.90	4.99%	\$ 211.99
Pharmacy	\$ 457.71	5.44%	\$ 482.62
Prof - Anesthesia	\$ 3.24	3.24%	\$ 3.35
Prof - Child EPSDT	\$ 0.49	2.60%	\$ 0.51
Prof - Evaluation & Management	\$ 73.46	3.38%	\$ 75.94
Prof - Maternity			
Prof - Other	\$ 37.14	2.05%	\$ 37.90
Prof - Psych	\$ 4.74	10.82%	\$ 5.25
Prof - Specialist	\$ 26.32	2.60%	\$ 27.00
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.20	-9.28%	\$ 3.81
Radiology	\$ 17.14	2.17%	\$ 17.51
Transportation/Ambulance	\$ 25.91	6.09%	\$ 27.49
<b>Gross Medical Total</b>	<b>\$ 1,442.63</b>	<b>4.74%</b>	<b>\$ 1,511.00</b>
<b>All Other Add-on Services</b>	<b>\$ 1.17</b>	<b>3.75%</b>	<b>\$ 1.21</b>



Region:	Northern/Winchester
Rate Cell:	19 to 20 Male/Female
Member Months:	2,762
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 13.56	-34.33%	\$ 8.91
Community Behavioral Health	\$ 171.62	-52.71%	\$ 81.16
DME/Supplies	\$ 18.52	-41.07%	\$ 10.91
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.18	-100.00%	\$ -
Home Health	\$ 64.78	-5.09%	\$ 61.48
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 52.15	8.83%	\$ 56.75
IP - Psych	\$ 16.36	27.04%	\$ 20.78
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.62	50.10%	\$ 3.94
OP - Emergency Room & Related	\$ 16.94	84.59%	\$ 31.27
OP - Other	\$ 59.65	-16.37%	\$ 49.89
Pharmacy	\$ 215.51	-28.26%	\$ 154.60
Prof - Anesthesia	\$ 1.59	8.07%	\$ 1.72
Prof - Child EPSDT	\$ 0.15	39.40%	\$ 0.21
Prof - Evaluation & Management	\$ 41.12	1.84%	\$ 41.88
Prof - Maternity			
Prof - Other	\$ 19.36	8.48%	\$ 21.00
Prof - Psych	\$ 6.23	-34.02%	\$ 4.11
Prof - Specialist	\$ 6.17	7.48%	\$ 6.64
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.99	-26.83%	\$ 2.19
Radiology	\$ 2.57	82.50%	\$ 4.69
Transportation/Ambulance	\$ 5.73	27.35%	\$ 7.29
<b>Gross Medical Total</b>	<b>\$ 717.82</b>	<b>-20.67%</b>	<b>\$ 569.42</b>
<b>All Other Add-on Services</b>	<b>\$ 42.57</b>	<b>-8.73%</b>	<b>\$ 38.85</b>

Region:	Northern/Winchester
Rate Cell:	21 to 44 Female
Member Months:	17,529
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 30.03	0.00%	\$ 30.03
Community Behavioral Health	\$ 102.14	0.00%	\$ 102.14
DME/Supplies	\$ 9.00	0.00%	\$ 9.00
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.57	0.00%	\$ 0.57
Home Health	\$ 6.71	0.00%	\$ 6.71
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 170.97	0.00%	\$ 170.97
IP - Psych	\$ 73.44	0.00%	\$ 73.44
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.33	0.00%	\$ 8.33
OP - Emergency Room & Related	\$ 79.33	0.00%	\$ 79.33
OP - Other	\$ 86.95	0.00%	\$ 86.95
Pharmacy	\$ 306.01	0.00%	\$ 306.01
Prof - Anesthesia	\$ 2.61	0.00%	\$ 2.61
Prof - Child EPSDT	\$ 0.47	0.00%	\$ 0.47
Prof - Evaluation & Management	\$ 84.14	0.00%	\$ 84.14
Prof - Maternity			
Prof - Other	\$ 25.77	0.00%	\$ 25.77
Prof - Psych	\$ 8.86	0.00%	\$ 8.86
Prof - Specialist	\$ 18.73	0.00%	\$ 18.73
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.84	0.00%	\$ 2.84
Radiology	\$ 13.65	0.00%	\$ 13.65
Transportation/Ambulance	\$ 10.85	0.00%	\$ 10.85
<b>Gross Medical Total</b>	<b>\$ 1,041.40</b>	<b>0.00%</b>	<b>\$ 1,041.40</b>
<b>All Other Add-on Services</b>	<b>\$ 3.10</b>	<b>0.00%</b>	<b>\$ 3.10</b>

Region:	Northern/Winchester
Rate Cell:	21 to 44 Male
Member Months:	18,646
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 35.69	0.00%	\$ 35.69
Community Behavioral Health	\$ 83.32	0.00%	\$ 83.32
DME/Supplies	\$ 17.45	0.00%	\$ 17.45
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.19	0.00%	\$ 0.19
Home Health	\$ 5.16	0.00%	\$ 5.16
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 165.24	0.00%	\$ 165.24
IP - Psych	\$ 60.06	0.00%	\$ 60.06
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.76	0.00%	\$ 3.76
OP - Emergency Room & Related	\$ 39.40	0.00%	\$ 39.40
OP - Other	\$ 58.30	0.00%	\$ 58.30
Pharmacy	\$ 294.46	0.00%	\$ 294.46
Prof - Anesthesia	\$ 1.54	0.00%	\$ 1.54
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 54.37	0.00%	\$ 54.37
Prof - Maternity			
Prof - Other	\$ 29.77	0.00%	\$ 29.77
Prof - Psych	\$ 5.17	0.00%	\$ 5.17
Prof - Specialist	\$ 14.53	0.00%	\$ 14.53
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.88	0.00%	\$ 1.88
Radiology	\$ 6.41	0.00%	\$ 6.41
Transportation/Ambulance	\$ 10.50	0.00%	\$ 10.50
<b>Gross Medical Total</b>	<b>\$ 887.37</b>	<b>0.00%</b>	<b>\$ 887.37</b>
<b>All Other Add-on Services</b>	<b>\$ 4.30</b>	<b>0.00%</b>	<b>\$ 4.30</b>

Region:	Northern/Winchester
Rate Cell:	45 to 64 Male/Female
Member Months:	20,637
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 23.62	7.27%	\$ 25.33
Community Behavioral Health	\$ 54.58	6.49%	\$ 58.12
DME/Supplies	\$ 17.13	5.99%	\$ 18.16
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.62	5.33%	\$ 0.65
Home Health	\$ 11.40	-2.00%	\$ 11.17
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 310.43	2.94%	\$ 319.54
IP - Psych	\$ 30.95	10.57%	\$ 34.22
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.37	3.22%	\$ 8.64
OP - Emergency Room & Related	\$ 47.01	6.17%	\$ 49.91
OP - Other	\$ 113.52	4.99%	\$ 119.19
Pharmacy	\$ 445.75	5.44%	\$ 470.00
Prof - Anesthesia	\$ 3.17	3.24%	\$ 3.28
Prof - Child EPSDT	\$ 0.57	2.60%	\$ 0.58
Prof - Evaluation & Management	\$ 86.43	3.38%	\$ 89.36
Prof - Maternity			
Prof - Other	\$ 40.81	2.05%	\$ 41.65
Prof - Psych	\$ 3.37	10.82%	\$ 3.73
Prof - Specialist	\$ 30.20	2.60%	\$ 30.99
Prof - Therapeutic Group Home			
Prof - Vision	\$ 6.36	-9.28%	\$ 5.77
Radiology	\$ 18.99	2.17%	\$ 19.40
Transportation/Ambulance	\$ 10.90	6.09%	\$ 11.57
<b>Gross Medical Total</b>	<b>\$ 1,264.19</b>	<b>4.51%</b>	<b>\$ 1,321.26</b>
<b>All Other Add-on Services</b>	<b>\$ 0.79</b>	<b>3.00%</b>	<b>\$ 0.82</b>

Region:	Roanoke/Alleghany
Rate Cell:	19 to 20 Male/Female
Member Months:	3,087
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 49.27	-34.33%	\$ 32.36
Community Behavioral Health	\$ 208.67	-52.71%	\$ 98.69
DME/Supplies	\$ 15.44	-41.07%	\$ 9.10
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.04	-100.00%	\$ -
Home Health	\$ 19.91	-5.09%	\$ 18.90
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 131.67	8.83%	\$ 143.29
IP - Psych	\$ 27.29	27.04%	\$ 34.67
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.80	50.10%	\$ 5.70
OP - Emergency Room & Related	\$ 12.27	84.59%	\$ 22.65
OP - Other	\$ 34.79	-16.37%	\$ 29.09
Pharmacy	\$ 242.55	-28.26%	\$ 173.99
Prof - Anesthesia	\$ 1.46	8.07%	\$ 1.58
Prof - Child EPSDT	\$ 0.21	39.40%	\$ 0.29
Prof - Evaluation & Management	\$ 46.60	1.84%	\$ 47.45
Prof - Maternity			
Prof - Other	\$ 407.69	8.48%	\$ 442.26
Prof - Psych	\$ 8.45	-34.02%	\$ 5.58
Prof - Specialist	\$ 5.69	7.48%	\$ 6.12
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.72	-26.83%	\$ 1.99
Radiology	\$ 2.33	82.50%	\$ 4.25
Transportation/Ambulance	\$ 8.04	27.35%	\$ 10.23
<b>Gross Medical Total</b>	<b>\$ 1,229.90</b>	<b>-11.52%</b>	<b>\$ 1,088.19</b>
<b>All Other Add-on Services</b>	<b>\$ 15.36</b>	<b>-11.15%</b>	<b>\$ 13.65</b>

Region:	Roanoke/Alleghany
Rate Cell:	21 to 44 Female
Member Months:	19,117
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 34.32	0.00%	\$ 34.32
Community Behavioral Health	\$ 277.59	0.00%	\$ 277.59
DME/Supplies	\$ 18.00	0.00%	\$ 18.00
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 3.16	0.00%	\$ 3.16
Home Health	\$ 7.35	0.00%	\$ 7.35
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 189.68	0.00%	\$ 189.68
IP - Psych	\$ 58.16	0.00%	\$ 58.16
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 18.33	0.00%	\$ 18.33
OP - Emergency Room & Related	\$ 57.82	0.00%	\$ 57.82
OP - Other	\$ 93.96	0.00%	\$ 93.96
Pharmacy	\$ 342.27	0.00%	\$ 342.27
Prof - Anesthesia	\$ 2.78	0.00%	\$ 2.78
Prof - Child EPSDT	\$ 0.82	0.00%	\$ 0.82
Prof - Evaluation & Management	\$ 85.99	0.00%	\$ 85.99
Prof - Maternity			
Prof - Other	\$ 25.32	0.00%	\$ 25.32
Prof - Psych	\$ 11.56	0.00%	\$ 11.56
Prof - Specialist	\$ 19.60	0.00%	\$ 19.60
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.57	0.00%	\$ 2.57
Radiology	\$ 13.36	0.00%	\$ 13.36
Transportation/Ambulance	\$ 24.05	0.00%	\$ 24.05
<b>Gross Medical Total</b>	<b>\$ 1,286.71</b>	<b>0.00%</b>	<b>\$ 1,286.71</b>
<b>All Other Add-on Services</b>	<b>\$ 0.61</b>	<b>0.00%</b>	<b>\$ 0.61</b>

Region:	Roanoke/Alleghany
Rate Cell:	21 to 44 Male
Member Months:	21,316
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 31.89	0.00%	\$ 31.89
Community Behavioral Health	\$ 212.33	0.00%	\$ 212.33
DME/Supplies	\$ 16.46	0.00%	\$ 16.46
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.46	0.00%	\$ 1.46
Home Health	\$ 5.87	0.00%	\$ 5.87
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 176.10	0.00%	\$ 176.10
IP - Psych	\$ 57.10	0.00%	\$ 57.10
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.65	0.00%	\$ 6.65
OP - Emergency Room & Related	\$ 30.20	0.00%	\$ 30.20
OP - Other	\$ 54.78	0.00%	\$ 54.78
Pharmacy	\$ 291.88	0.00%	\$ 291.88
Prof - Anesthesia	\$ 1.64	0.00%	\$ 1.64
Prof - Child EPSDT	\$ 0.15	0.00%	\$ 0.15
Prof - Evaluation & Management	\$ 54.19	0.00%	\$ 54.19
Prof - Maternity			
Prof - Other	\$ 34.91	0.00%	\$ 34.91
Prof - Psych	\$ 5.97	0.00%	\$ 5.97
Prof - Specialist	\$ 13.00	0.00%	\$ 13.00
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.04	0.00%	\$ 2.04
Radiology	\$ 6.25	0.00%	\$ 6.25
Transportation/Ambulance	\$ 19.20	0.00%	\$ 19.20
<b>Gross Medical Total</b>	<b>\$ 1,022.08</b>	<b>0.00%</b>	<b>\$ 1,022.08</b>
<b>All Other Add-on Services</b>	<b>\$ 1.76</b>	<b>0.00%</b>	<b>\$ 1.76</b>

Region:	Roanoke/Alleghany
Rate Cell:	45 to 64 Male/Female
Member Months:	25,163
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 28.33	7.27%	\$ 30.39
Community Behavioral Health	\$ 190.85	6.49%	\$ 203.23
DME/Supplies	\$ 23.22	5.99%	\$ 24.61
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.88	5.33%	\$ 3.03
Home Health	\$ 13.57	-2.00%	\$ 13.30
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 352.31	2.94%	\$ 362.66
IP - Psych	\$ 37.41	10.57%	\$ 41.36
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 14.31	3.22%	\$ 14.77
OP - Emergency Room & Related	\$ 35.30	6.17%	\$ 37.48
OP - Other	\$ 126.51	4.99%	\$ 132.83
Pharmacy	\$ 519.37	5.44%	\$ 547.63
Prof - Anesthesia	\$ 3.37	3.24%	\$ 3.48
Prof - Child EPSDT	\$ 0.48	2.60%	\$ 0.49
Prof - Evaluation & Management	\$ 85.07	3.38%	\$ 87.95
Prof - Maternity			
Prof - Other	\$ 46.15	2.05%	\$ 47.10
Prof - Psych	\$ 4.88	10.82%	\$ 5.41
Prof - Specialist	\$ 30.13	2.60%	\$ 30.91
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.91	-9.28%	\$ 3.55
Radiology	\$ 14.80	2.17%	\$ 15.12
Transportation/Ambulance	\$ 25.24	6.09%	\$ 26.78
<b>Gross Medical Total</b>	<b>\$ 1,558.10</b>	<b>4.75%</b>	<b>\$ 1,632.07</b>
<b>All Other Add-on Services</b>	<b>\$ 0.55</b>	<b>2.86%</b>	<b>\$ 0.56</b>



Region:	Southwest
Rate Cell:	19 to 20 Male/Female
Member Months:	3,052
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 74.16	-34.33%	\$ 48.70
Community Behavioral Health	\$ 302.88	-52.71%	\$ 143.24
DME/Supplies	\$ 17.92	-41.07%	\$ 10.56
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.75	-100.00%	\$ -
Home Health	\$ 12.63	-5.09%	\$ 11.99
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 45.08	8.83%	\$ 49.06
IP - Psych	\$ 11.90	27.04%	\$ 15.12
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.07	50.10%	\$ 7.61
OP - Emergency Room & Related	\$ 20.00	84.59%	\$ 36.92
OP - Other	\$ 42.71	-16.37%	\$ 35.72
Pharmacy	\$ 345.92	-28.26%	\$ 248.15
Prof - Anesthesia	\$ 1.58	8.07%	\$ 1.71
Prof - Child EPSDT	\$ 0.33	39.40%	\$ 0.47
Prof - Evaluation & Management	\$ 49.95	1.84%	\$ 50.87
Prof - Maternity			
Prof - Other	\$ 44.10	8.48%	\$ 47.83
Prof - Psych	\$ 10.69	-34.02%	\$ 7.06
Prof - Specialist	\$ 6.32	7.48%	\$ 6.79
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.56	-26.83%	\$ 1.87
Radiology	\$ 3.57	82.50%	\$ 6.52
Transportation/Ambulance	\$ 9.29	27.35%	\$ 11.83
<b>Gross Medical Total</b>	<b>\$ 1,007.41</b>	<b>-26.35%</b>	<b>\$ 742.00</b>
<b>All Other Add-on Services</b>	<b>\$ 25.28</b>	<b>-9.65%</b>	<b>\$ 22.84</b>

Region:	Southwest
Rate Cell:	21 to 44 Female
Member Months:	18,822
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 34.52	0.00%	\$ 34.52
Community Behavioral Health	\$ 51.94	0.00%	\$ 51.94
DME/Supplies	\$ 17.59	0.00%	\$ 17.59
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.06	0.00%	\$ 2.06
Home Health	\$ 6.09	0.00%	\$ 6.09
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 180.06	0.00%	\$ 180.06
IP - Psych	\$ 27.20	0.00%	\$ 27.20
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 14.27	0.00%	\$ 14.27
OP - Emergency Room & Related	\$ 68.46	0.00%	\$ 68.46
OP - Other	\$ 83.91	0.00%	\$ 83.91
Pharmacy	\$ 363.88	0.00%	\$ 363.88
Prof - Anesthesia	\$ 3.00	0.00%	\$ 3.00
Prof - Child EPSDT	\$ 0.56	0.00%	\$ 0.56
Prof - Evaluation & Management	\$ 79.82	0.00%	\$ 79.82
Prof - Maternity			
Prof - Other	\$ 20.95	0.00%	\$ 20.95
Prof - Psych	\$ 5.58	0.00%	\$ 5.58
Prof - Specialist	\$ 18.71	0.00%	\$ 18.71
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.78	0.00%	\$ 2.78
Radiology	\$ 16.82	0.00%	\$ 16.82
Transportation/Ambulance	\$ 22.32	0.00%	\$ 22.32
<b>Gross Medical Total</b>	<b>\$ 1,020.50</b>	<b>0.00%</b>	<b>\$ 1,020.50</b>
<b>All Other Add-on Services</b>	<b>\$ 0.58</b>	<b>0.00%</b>	<b>\$ 0.58</b>

Region:	Southwest
Rate Cell:	21 to 44 Male
Member Months:	21,147
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 32.85	0.00%	\$ 32.85
Community Behavioral Health	\$ 49.94	0.00%	\$ 49.94
DME/Supplies	\$ 19.09	0.00%	\$ 19.09
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.09	0.00%	\$ 1.09
Home Health	\$ 6.49	0.00%	\$ 6.49
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 204.36	0.00%	\$ 204.36
IP - Psych	\$ 27.99	0.00%	\$ 27.99
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.20	0.00%	\$ 6.20
OP - Emergency Room & Related	\$ 43.87	0.00%	\$ 43.87
OP - Other	\$ 57.52	0.00%	\$ 57.52
Pharmacy	\$ 245.82	0.00%	\$ 245.82
Prof - Anesthesia	\$ 1.56	0.00%	\$ 1.56
Prof - Child EPSDT	\$ 0.25	0.00%	\$ 0.25
Prof - Evaluation & Management	\$ 54.35	0.00%	\$ 54.35
Prof - Maternity			
Prof - Other	\$ 28.95	0.00%	\$ 28.95
Prof - Psych	\$ 3.96	0.00%	\$ 3.96
Prof - Specialist	\$ 11.21	0.00%	\$ 11.21
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.28	0.00%	\$ 2.28
Radiology	\$ 8.64	0.00%	\$ 8.64
Transportation/Ambulance	\$ 18.21	0.00%	\$ 18.21
<b>Gross Medical Total</b>	<b>\$ 824.63</b>	<b>0.00%</b>	<b>\$ 824.63</b>
<b>All Other Add-on Services</b>	<b>\$ 0.38</b>	<b>0.00%</b>	<b>\$ 0.38</b>

Region:	Southwest
Rate Cell:	45 to 64 Male/Female
Member Months:	25,024
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 29.87	7.27%	\$ 32.05
Community Behavioral Health	\$ 40.04	6.49%	\$ 42.64
DME/Supplies	\$ 30.33	5.99%	\$ 32.15
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.45	5.33%	\$ 2.59
Home Health	\$ 14.36	-2.00%	\$ 14.07
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 260.06	2.94%	\$ 267.70
IP - Psych	\$ 18.83	10.57%	\$ 20.82
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 14.22	3.22%	\$ 14.68
OP - Emergency Room & Related	\$ 48.15	6.17%	\$ 51.12
OP - Other	\$ 112.96	4.99%	\$ 118.61
Pharmacy	\$ 442.46	5.44%	\$ 466.53
Prof - Anesthesia	\$ 2.90	3.24%	\$ 2.99
Prof - Child EPSDT	\$ 0.62	2.60%	\$ 0.64
Prof - Evaluation & Management	\$ 81.99	3.38%	\$ 84.76
Prof - Maternity			
Prof - Other	\$ 22.49	2.05%	\$ 22.95
Prof - Psych	\$ 2.95	10.82%	\$ 3.27
Prof - Specialist	\$ 24.48	2.60%	\$ 25.11
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.98	-9.28%	\$ 3.61
Radiology	\$ 15.97	2.17%	\$ 16.31
Transportation/Ambulance	\$ 23.90	6.09%	\$ 25.35
<b>Gross Medical Total</b>	<b>\$ 1,193.01</b>	<b>4.60%</b>	<b>\$ 1,247.94</b>
<b>All Other Add-on Services</b>	<b>\$ 0.16</b>	<b>3.07%</b>	<b>\$ 0.16</b>

Region:	Tidewater
Rate Cell:	19 to 20 Male/Female
Member Months:	5,051
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 19.54	-34.33%	\$ 12.83
Community Behavioral Health	\$ 242.17	-52.71%	\$ 114.53
DME/Supplies	\$ 17.67	-41.07%	\$ 10.41
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.48	-100.00%	\$ -
Home Health	\$ 16.74	-5.09%	\$ 15.89
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 77.83	8.83%	\$ 84.70
IP - Psych	\$ 32.43	27.04%	\$ 41.19
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.91	50.10%	\$ 4.36
OP - Emergency Room & Related	\$ 21.78	84.59%	\$ 40.20
OP - Other	\$ 57.65	-16.37%	\$ 48.21
Pharmacy	\$ 220.74	-28.26%	\$ 158.35
Prof - Anesthesia	\$ 1.69	8.07%	\$ 1.83
Prof - Child EPSDT	\$ 0.33	39.40%	\$ 0.46
Prof - Evaluation & Management	\$ 35.77	1.84%	\$ 36.42
Prof - Maternity			
Prof - Other	\$ 44.74	8.48%	\$ 48.53
Prof - Psych	\$ 7.18	-34.02%	\$ 4.74
Prof - Specialist	\$ 6.46	7.48%	\$ 6.94
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.98	-26.83%	\$ 1.45
Radiology	\$ 2.67	82.50%	\$ 4.87
Transportation/Ambulance	\$ 5.75	27.35%	\$ 7.32
<b>Gross Medical Total</b>	<b>\$ 816.51</b>	<b>-21.22%</b>	<b>\$ 643.26</b>
<b>All Other Add-on Services</b>	<b>\$ 19.35</b>	<b>-9.15%</b>	<b>\$ 17.58</b>

Region:	Tidewater
Rate Cell:	21 to 44 Female
Member Months:	31,370
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 15.40	0.00%	\$ 15.40
Community Behavioral Health	\$ 277.64	0.00%	\$ 277.64
DME/Supplies	\$ 19.81	0.00%	\$ 19.81
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 5.70	0.00%	\$ 5.70
Home Health	\$ 6.27	0.00%	\$ 6.27
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 173.18	0.00%	\$ 173.18
IP - Psych	\$ 45.15	0.00%	\$ 45.15
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 4.83	0.00%	\$ 4.83
OP - Emergency Room & Related	\$ 89.19	0.00%	\$ 89.19
OP - Other	\$ 90.73	0.00%	\$ 90.73
Pharmacy	\$ 278.88	0.00%	\$ 278.88
Prof - Anesthesia	\$ 3.22	0.00%	\$ 3.22
Prof - Child EPSDT	\$ 0.87	0.00%	\$ 0.87
Prof - Evaluation & Management	\$ 70.85	0.00%	\$ 70.85
Prof - Maternity			
Prof - Other	\$ 56.09	0.00%	\$ 56.09
Prof - Psych	\$ 9.17	0.00%	\$ 9.17
Prof - Specialist	\$ 17.95	0.00%	\$ 17.95
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.90	0.00%	\$ 1.90
Radiology	\$ 11.71	0.00%	\$ 11.71
Transportation/Ambulance	\$ 12.08	0.00%	\$ 12.08
<b>Gross Medical Total</b>	<b>\$ 1,190.61</b>	<b>0.00%</b>	<b>\$ 1,190.61</b>
<b>All Other Add-on Services</b>	<b>\$ 3.71</b>	<b>0.00%</b>	<b>\$ 3.71</b>

Region:	Tidewater
Rate Cell:	21 to 44 Male
Member Months:	34,790
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 27.63	0.00%	\$ 27.63
Community Behavioral Health	\$ 251.05	0.00%	\$ 251.05
DME/Supplies	\$ 17.65	0.00%	\$ 17.65
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 3.00	0.00%	\$ 3.00
Home Health	\$ 7.85	0.00%	\$ 7.85
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 181.97	0.00%	\$ 181.97
IP - Psych	\$ 56.18	0.00%	\$ 56.18
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.47	0.00%	\$ 2.47
OP - Emergency Room & Related	\$ 52.03	0.00%	\$ 52.03
OP - Other	\$ 71.13	0.00%	\$ 71.13
Pharmacy	\$ 288.23	0.00%	\$ 288.23
Prof - Anesthesia	\$ 1.60	0.00%	\$ 1.60
Prof - Child EPSDT	\$ 0.21	0.00%	\$ 0.21
Prof - Evaluation & Management	\$ 46.95	0.00%	\$ 46.95
Prof - Maternity			
Prof - Other	\$ 85.79	0.00%	\$ 85.79
Prof - Psych	\$ 6.26	0.00%	\$ 6.26
Prof - Specialist	\$ 11.24	0.00%	\$ 11.24
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.55	0.00%	\$ 1.55
Radiology	\$ 4.85	0.00%	\$ 4.85
Transportation/Ambulance	\$ 10.01	0.00%	\$ 10.01
<b>Gross Medical Total</b>	<b>\$ 1,127.68</b>	<b>0.00%</b>	<b>\$ 1,127.68</b>
<b>All Other Add-on Services</b>	<b>\$ 6.55</b>	<b>0.00%</b>	<b>\$ 6.55</b>

Region:	Tidewater
Rate Cell:	45 to 64 Male/Female
Member Months:	41,266
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 18.10	7.27%	\$ 19.41
Community Behavioral Health	\$ 179.04	6.49%	\$ 190.65
DME/Supplies	\$ 30.46	5.99%	\$ 32.28
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 9.73	5.33%	\$ 10.25
Home Health	\$ 16.21	-2.00%	\$ 15.89
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 365.55	2.94%	\$ 376.29
IP - Psych	\$ 36.90	10.57%	\$ 40.79
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.38	3.22%	\$ 5.56
OP - Emergency Room & Related	\$ 70.51	6.17%	\$ 74.86
OP - Other	\$ 147.50	4.99%	\$ 154.86
Pharmacy	\$ 478.79	5.44%	\$ 504.84
Prof - Anesthesia	\$ 4.17	3.24%	\$ 4.31
Prof - Child EPSDT	\$ 0.65	2.60%	\$ 0.67
Prof - Evaluation & Management	\$ 88.34	3.38%	\$ 91.33
Prof - Maternity			
Prof - Other	\$ 70.53	2.05%	\$ 71.97
Prof - Psych	\$ 5.54	10.82%	\$ 6.14
Prof - Specialist	\$ 34.15	2.60%	\$ 35.04
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.15	-9.28%	\$ 3.76
Radiology	\$ 16.63	2.17%	\$ 16.99
Transportation/Ambulance	\$ 13.90	6.09%	\$ 14.75
<b>Gross Medical Total</b>	<b>\$ 1,596.24</b>	<b>4.66%</b>	<b>\$ 1,670.65</b>
<b>All Other Add-on Services</b>	<b>\$ 2.10</b>	<b>2.93%</b>	<b>\$ 2.16</b>



Region:	Statewide
Rate Cell:	19 to 20 Male/Female
Member Months:	22,006
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 29.54	-34.33%	\$ 19.40
Community Behavioral Health	\$ 244.85	-52.71%	\$ 115.79
DME/Supplies	\$ 15.92	-41.07%	\$ 9.38
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.27	-100.00%	\$ -
Home Health	\$ 18.29	-5.09%	\$ 17.36
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 72.60	8.83%	\$ 79.01
IP - Psych	\$ 28.71	27.04%	\$ 36.47
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.88	50.10%	\$ 4.32
OP - Emergency Room & Related	\$ 18.96	84.59%	\$ 35.00
OP - Other	\$ 50.56	-16.37%	\$ 42.28
Pharmacy	\$ 208.65	-28.26%	\$ 149.68
Prof - Anesthesia	\$ 1.44	8.07%	\$ 1.55
Prof - Child EPSDT	\$ 0.21	39.40%	\$ 0.29
Prof - Evaluation & Management	\$ 37.36	1.84%	\$ 38.04
Prof - Maternity			
Prof - Other	\$ 83.34	8.48%	\$ 90.41
Prof - Psych	\$ 7.79	-34.02%	\$ 5.14
Prof - Specialist	\$ 5.69	7.48%	\$ 6.11
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.25	-26.83%	\$ 1.65
Radiology	\$ 2.58	82.50%	\$ 4.71
Transportation/Ambulance	\$ 6.75	27.35%	\$ 8.59
<b>Gross Medical Total</b>	<b>\$ 839.63</b>	<b>-20.78%</b>	<b>\$ 665.20</b>
<b>All Other Add-on Services</b>	<b>\$ 16.75</b>	<b>-13.20%</b>	<b>\$ 14.54</b>

Region:	Statewide
Rate Cell:	21 to 44 Female
Member Months:	137,177
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 27.67	0.00%	\$ 27.67
Community Behavioral Health	\$ 248.63	0.00%	\$ 248.63
DME/Supplies	\$ 16.10	0.00%	\$ 16.10
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.16	0.00%	\$ 4.16
Home Health	\$ 6.11	0.00%	\$ 6.11
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 178.83	0.00%	\$ 178.83
IP - Psych	\$ 52.46	0.00%	\$ 52.46
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 9.74	0.00%	\$ 9.74
OP - Emergency Room & Related	\$ 78.84	0.00%	\$ 78.84
OP - Other	\$ 97.23	0.00%	\$ 97.23
Pharmacy	\$ 307.47	0.00%	\$ 307.47
Prof - Anesthesia	\$ 2.87	0.00%	\$ 2.87
Prof - Child EPSDT	\$ 0.62	0.00%	\$ 0.62
Prof - Evaluation & Management	\$ 76.12	0.00%	\$ 76.12
Prof - Maternity			
Prof - Other	\$ 31.60	0.00%	\$ 31.60
Prof - Psych	\$ 8.66	0.00%	\$ 8.66
Prof - Specialist	\$ 17.72	0.00%	\$ 17.72
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.27	0.00%	\$ 2.27
Radiology	\$ 13.36	0.00%	\$ 13.36
Transportation/Ambulance	\$ 17.56	0.00%	\$ 17.56
<b>Gross Medical Total</b>	<b>\$ 1,198.03</b>	<b>0.00%</b>	<b>\$ 1,198.03</b>
<b>All Other Add-on Services</b>	<b>\$ 1.95</b>	<b>0.00%</b>	<b>\$ 1.95</b>

Region:	Statewide
Rate Cell:	21 to 44 Male
Member Months:	151,053
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 33.13	0.00%	\$ 33.13
Community Behavioral Health	\$ 190.01	0.00%	\$ 190.01
DME/Supplies	\$ 16.94	0.00%	\$ 16.94
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.27	0.00%	\$ 2.27
Home Health	\$ 5.52	0.00%	\$ 5.52
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 192.82	0.00%	\$ 192.82
IP - Psych	\$ 52.99	0.00%	\$ 52.99
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.61	0.00%	\$ 3.61
OP - Emergency Room & Related	\$ 44.79	0.00%	\$ 44.79
OP - Other	\$ 69.87	0.00%	\$ 69.87
Pharmacy	\$ 272.71	0.00%	\$ 272.71
Prof - Anesthesia	\$ 1.52	0.00%	\$ 1.52
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 49.37	0.00%	\$ 49.37
Prof - Maternity			
Prof - Other	\$ 51.41	0.00%	\$ 51.41
Prof - Psych	\$ 5.66	0.00%	\$ 5.66
Prof - Specialist	\$ 11.54	0.00%	\$ 11.54
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.80	0.00%	\$ 1.80
Radiology	\$ 5.89	0.00%	\$ 5.89
Transportation/Ambulance	\$ 14.99	0.00%	\$ 14.99
<b>Gross Medical Total</b>	<b>\$ 1,026.98</b>	<b>0.00%</b>	<b>\$ 1,026.98</b>
<b>All Other Add-on Services</b>	<b>\$ 3.17</b>	<b>0.00%</b>	<b>\$ 3.17</b>

Region:	Statewide
Rate Cell:	45 to 64 Male/Female
Member Months:	177,996
Base Year	CY2015-CY2016

Category of Service	CCCPlus Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 25.51	7.27%	\$ 27.36
Community Behavioral Health	\$ 153.78	6.49%	\$ 163.75
DME/Supplies	\$ 25.61	5.99%	\$ 27.15
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 5.63	5.33%	\$ 5.93
Home Health	\$ 13.41	-2.00%	\$ 13.14
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 345.62	2.94%	\$ 355.77
IP - Psych	\$ 36.40	10.57%	\$ 40.25
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.89	3.22%	\$ 9.18
OP - Emergency Room & Related	\$ 55.82	6.17%	\$ 59.26
OP - Other	\$ 148.02	4.99%	\$ 155.41
Pharmacy	\$ 466.95	5.44%	\$ 492.35
Prof - Anesthesia	\$ 3.50	3.24%	\$ 3.62
Prof - Child EPSDT	\$ 0.54	2.60%	\$ 0.55
Prof - Evaluation & Management	\$ 84.88	3.38%	\$ 87.75
Prof - Maternity			
Prof - Other	\$ 47.70	2.05%	\$ 48.68
Prof - Psych	\$ 4.51	10.82%	\$ 5.00
Prof - Specialist	\$ 30.07	2.60%	\$ 30.85
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.37	-9.28%	\$ 3.96
Radiology	\$ 16.79	2.17%	\$ 17.16
Transportation/Ambulance	\$ 19.95	6.09%	\$ 21.16
<b>Gross Medical Total</b>	<b>\$ 1,497.96</b>	<b>4.70%</b>	<b>\$ 1,568.29</b>
<b>All Other Add-on Services</b>	<b>\$ 1.00</b>	<b>3.06%</b>	<b>\$ 1.03</b>

# EXHIBIT 2

## HISTORICAL BASE PROGRAM CHANGES

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
1,898

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.05%</b>	<b>0.09%</b>	<b>1.90%</b>	<b>-0.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.06%</b>	<b>1.60%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.33%</b>	<b>0.02%</b>	<b>4.83%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
999

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.63%</b>	<b>0.04%</b>	<b>1.19%</b>	<b>-0.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>-0.08%</b>	<b>2.12%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.24%</b>	<b>0.01%</b>	<b>3.89%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
1,300

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.75%</b>	<b>0.04%</b>	<b>1.55%</b>	<b>-0.74%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>-0.06%</b>	<b>1.97%</b>	<b>0.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.21%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>4.87%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
762

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.93%</b>	<b>0.02%</b>	<b>0.49%</b>	<b>-0.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>-0.15%</b>	<b>1.13%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.23%</b>	<b>0.01%</b>	<b>2.82%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
684

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.54%</b>	<b>0.02%</b>	<b>1.21%</b>	<b>-1.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>-0.08%</b>	<b>2.85%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.34%</b>	<b>0.02%</b>	<b>4.44%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
1,907

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.09%</b>	<b>0.10%</b>	<b>1.52%</b>	<b>-0.70%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>1.91%</b>	<b>0.12%</b>	<b>0.07%</b>	<b>0.16%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.24%</b>	<b>0.22%</b>	<b>0.01%</b>	<b>4.80%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
34,205

Encounter Category of Service	Central Virginia																			Total	
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER		
Case Management Services																					
Community Behavioral Health																					
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																					
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	6.78%	
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	-0.42%	
IP - Psych Residential Treatment Facility																					
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	9.50%	
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	9.23%	
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.02%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	1.56%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Encounter Medical Total</b>	<b>1.36%</b>	<b>0.06%</b>	<b>1.82%</b>	<b>-0.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-0.05%</b>	<b>0.10%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.22%</b>	<b>0.02%</b>	<b>3.22%</b>	

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
21,438

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.94%</b>	<b>0.03%</b>	<b>2.05%</b>	<b>-0.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>0.18%</b>	<b>0.01%</b>	<b>2.80%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
16,140

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.18%</b>	<b>0.08%</b>	<b>1.66%</b>	<b>-0.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.06%</b>	<b>0.08%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>	<b>0.34%</b>	<b>0.22%</b>	<b>0.01%</b>	<b>3.08%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
27,155

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.18%</b>	<b>0.03%</b>	<b>1.42%</b>	<b>-0.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-0.06%</b>	<b>0.11%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.25%</b>	<b>0.02%</b>	<b>2.87%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
28,127

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.24%</b>	<b>0.02%</b>	<b>1.49%</b>	<b>-0.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>0.14%</b>	<b>0.02%</b>	<b>2.58%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
35,077

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.28%</b>	<b>0.06%</b>	<b>1.78%</b>	<b>-0.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.06%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>0.09%</b>	<b>0.18%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.23%</b>	<b>0.01%</b>	<b>3.34%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
81,803

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.20%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.87%</b>	<b>0.03%</b>	<b>1.49%</b>	<b>-0.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-0.05%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>3.16%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
40,940

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.52%</b>	<b>0.02%</b>	<b>1.78%</b>	<b>-0.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.04%</b>	<b>0.13%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>2.96%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
31,842

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.71%</b>	<b>0.03%</b>	<b>1.24%</b>	<b>-0.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.09%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.18%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>2.76%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
41,264

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.68%</b>	<b>0.02%</b>	<b>1.10%</b>	<b>-0.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-0.05%</b>	<b>0.12%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.21%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>2.66%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
45,056

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.50%</b>	<b>0.01%</b>	<b>1.31%</b>	<b>-0.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>2.50%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
80,402

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.71%</b>	<b>0.04%</b>	<b>1.38%</b>	<b>-0.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.12%</b>	<b>0.05%</b>	<b>0.12%</b>	<b>0.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.21%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>3.11%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
157,040

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	6.78%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	-0.42%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	9.50%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	9.23%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.01%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	1.56%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.77%</b>	<b>0.04%</b>	<b>1.52%</b>	<b>-0.72%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.11%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.21%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>3.16%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
84,856

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	6.73%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.80%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	9.38%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	9.12%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.95%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.36%</b>	<b>0.02%</b>	<b>1.80%</b>	<b>-0.79%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>-0.04%</b>	<b>0.14%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.12%</b>	<b>0.01%</b>	<b>2.89%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
67,658

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.87%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	-0.06%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	11.21%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	9.78%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.08%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%	3.47%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	1.13%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.52%</b>	<b>0.05%</b>	<b>1.31%</b>	<b>-0.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.10%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>2.78%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
96,834

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	7.14%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	-1.63%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	12.08%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	10.52%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.02%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.49%</b>	<b>0.03%</b>	<b>1.15%</b>	<b>-0.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-0.05%</b>	<b>0.13%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.33%</b>	<b>0.00%</b>	<b>0.23%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>2.65%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
103,346

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.49%</b>	<b>0.01%</b>	<b>1.34%</b>	<b>-0.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>2.62%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
157,784

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.58%</b>	<b>0.05%</b>	<b>1.43%</b>	<b>-0.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>0.11%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>3.10%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
39,133

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.78%</b>	<b>0.06%</b>	<b>1.32%</b>	<b>-0.71%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.05%</b>	<b>0.10%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>3.04%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
21,479

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.31%</b>	<b>0.03%</b>	<b>1.60%</b>	<b>-0.76%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>-0.05%</b>	<b>0.13%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.18%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>2.75%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
18,376

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.36%</b>	<b>0.07%</b>	<b>1.15%</b>	<b>-0.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.05%</b>	<b>0.09%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>2.45%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
27,653

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.36%</b>	<b>0.04%</b>	<b>0.99%</b>	<b>-0.86%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-0.05%</b>	<b>0.12%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.23%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>2.37%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44
Male
29,478

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.77%</b>	<b>0.02%</b>	<b>1.24%</b>	<b>-0.75%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.05%</b>	<b>0.12%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>2.95%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
40,397

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>1.42%</b>	<b>0.08%</b>	<b>1.28%</b>	<b>-0.77%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.06%</b>	<b>0.12%</b>	<b>0.06%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.19%</b>	<b>0.01%</b>	<b>2.82%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
1,898

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.11%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
999

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	0.00%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.16%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
1,300

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebilling	Core Formulary	Private Nursing and FFSPT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.85%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.83%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>1.16%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
762

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebalancing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.37%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
684

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.38%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 19 to 20 Male/Female
1,907

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebalancing	Core Formulary	Private Nursing and FFSPT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.47%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
34,205

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
21,438

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	0.00%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
16,140

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.85%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
27,155

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
28,127

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Female
35,077

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
39,133

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
21,479

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	0.00%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
18,376

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.85%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.07%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44
Male
27,653

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44
Male
29,478

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebilling	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 21 to 44 Male
40,397

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
81,803

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
40,940

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	0.00%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
31,842

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebilling	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.85%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
41,264

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
45,056

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion 45 to 64 Male/Female
80,402

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
157,040

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FFSPT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
84,856

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	0.00%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
67,658

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FFSPT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.85%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
96,834

FFS Category of Service	Roanoke/Alleghany																			
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
103,346

FFS Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebalancing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected MMs
Medically Complex Expansion All
157,784

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Inpatient Psychiatric	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and FPSDT	CHKD Inpatient Hospital	CHKD Outpatient Hospital	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected Deliveries
Maternity Kick Dual
59

FFS Category of Service	Statewide																			
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	-0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.32%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.74%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected Deliveries
Maternity Kick Non-Dual
625

FFS Category of Service	Statewide																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Care	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebilling	Adult Day Care	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Consumer Directed Respite Care (Qualification)	Hepatitis C Treatment	Core Formulary	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	5.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.19%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>2.98%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.83%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.18%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 2: Base Program Change Summary

CY 2020 Projected Deliveries
Maternity Kick Non-Dual
625

Encounter Category of Service	Statewide																			Total
	Hospital Inpatient	CHKD Inpatient Hospital	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	CHKD Outpatient Hospital	Nursing Facility	Home Health and Rehab	Personal Care and Respite Care	Private Nursing and EPSDT	RBRVS Rebasing	Adult Day Care	Critical Access Hospital	Hospice	Physician Adult PCP	Physician Psych	Physician ER	Consumer Directed Respite Care Overtime	Hepatitis C Treatment	Core Formulary	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	7.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.21%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>5.34%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.22%</b>

# EXHIBIT 3

## PROSPECTIVE TREND

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 3: Trend Summary

PMPM Trend		Medically Complex Medicaid Expansion - All						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/Western	Northern/Winchester	Roanoke/Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies	0.27%	0.27%	0.30%	0.27%	0.27%	0.27%	0.27%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC	2.66%	2.66%	2.66%	2.66%	2.66%	2.66%	2.66%
Other	Home Health	2.83%	2.83%	2.86%	2.83%	2.83%	2.83%	2.83%
Inpatient	IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	IP - Other	-0.15%	-0.15%	-0.15%	-0.15%	-0.15%	-0.15%	-0.15%
Inpatient	IP - Psych	-0.15%	-0.15%	-0.15%	-0.15%	-0.15%	-0.15%	-0.15%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab	0.28%	0.28%	0.29%	0.27%	0.27%	0.29%	0.28%
ER	OP - Emergency Room & Related	3.01%	3.01%	3.01%	3.01%	3.01%	3.01%	3.01%
Outpatient	OP - Other	2.92%	2.92%	2.92%	2.92%	2.92%	2.92%	2.92%
Pharmacy	Pharmacy	3.43%	3.43%	3.43%	3.43%	3.43%	3.43%	3.43%
Other Professional	Prof - Anesthesia	2.59%	2.59%	2.60%	2.59%	2.59%	2.59%	2.59%
Physician	Prof - Child EPSDT	2.67%	2.67%	2.68%	2.67%	2.67%	2.68%	2.67%
Physician	Prof - Evaluation & Management	2.67%	2.67%	2.68%	2.67%	2.67%	2.67%	2.67%
Physician	Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Professional	Prof - Other	2.59%	2.61%	2.60%	2.71%	2.60%	2.59%	2.61%
Other Professional	Prof - Psych	2.60%	2.59%	2.60%	2.59%	2.60%	2.59%	2.60%
Physician	Prof - Specialist	2.67%	2.67%	2.67%	2.67%	2.67%	2.67%	2.67%
Other Professional	Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Professional	Prof - Vision	2.59%	2.59%	2.60%	2.59%	2.59%	2.59%	2.59%
Other	Radiology	0.27%	0.27%	0.28%	0.27%	0.27%	0.27%	0.27%
Other	Transportation/Ambulance	0.27%	0.27%	0.30%	0.27%	0.27%	0.28%	0.28%
Other	Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>Gross Encounter Medical Total</b>	<b>1.94%</b>	<b>2.13%</b>	<b>2.08%</b>	<b>2.05%</b>	<b>2.11%</b>	<b>2.07%</b>	<b>2.05%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 3: Trend Summary

PMPM Trend		Medically Complex Medicaid Expansion - All						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/Western	Northern/Winchester	Roanoke/Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	Case Management Services	7.99%	7.99%	7.99%	7.99%	7.99%	7.99%	7.99%
Community Behavioral Health	Community Behavioral Health	7.99%	7.99%	7.99%	7.99%	7.99%	7.99%	7.99%
Community LTSS	Consumer Directed - Personal Care	0.39%	0.39%	0.39%	0.39%	0.39%	0.39%	0.39%
Community LTSS	Consumer Directed - Respite Care	0.00%	0.00%	0.39%	0.39%	0.00%	0.00%	0.39%
Other	DME/Supplies	0.35%	0.35%	0.35%	0.35%	0.35%	0.35%	0.35%
Community Behavioral Health	Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community LTSS	Home Health Services	0.39%	0.00%	0.00%	0.00%	0.39%	0.00%	0.39%
Other	Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient - Medical/Surgical	0.44%	0.44%	0.44%	0.44%	0.44%	0.44%	0.44%
Inpatient	Inpatient - Psych	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.44%
Other	Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	Medicare Xover - Other	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Physician	Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community LTSS	Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Outpatient - Other	0.44%	0.44%	0.44%	0.44%	0.44%	0.44%	0.44%
Outpatient	Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community LTSS	Personal Care Agency - Personal Care	0.39%	0.00%	0.39%	0.39%	0.39%	0.39%	0.39%
Community LTSS	Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	Physician - Clinic	0.17%	0.17%	0.17%	0.00%	0.17%	0.17%	0.17%
Physician	Physician - IP Mental Health	7.57%	7.57%	7.57%	0.00%	0.00%	7.57%	7.57%
Physician	Physician - OP Mental Health	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%	7.57%
Physician	Physician - Other Practitioner	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%
Physician	Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.17%
Physician	Physician - Specialist	0.17%	0.17%	0.00%	0.17%	0.00%	0.17%	0.17%
Other	Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.35%
Other	Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>Gross FFS Medical Total</b>	<b>7.96%</b>	<b>7.93%</b>	<b>7.80%</b>	<b>7.96%</b>	<b>7.95%</b>	<b>7.88%</b>	<b>7.93%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 3: Trend Summary

PMPM Trend		Maternity Kick Non-Dual						
Trend Category of Service	Encounter Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community Behavioral Health	Case Management Services							
Community Behavioral Health	Community Behavioral Health							
Other	DME/Supplies							0.00%
Community Behavioral Health	Early Intervention Services							
Physician	FQHC / RHC							0.00%
Other	Home Health							0.00%
Inpatient	IP - Maternity							2.50%
Inpatient	IP - Newborn							0.00%
Inpatient	IP - Other							0.00%
Inpatient	IP - Psych							0.00%
Inpatient	IP - Psych Residential Treatment Facility							
Other	Lab							0.00%
ER	OP - Emergency Room & Related							0.00%
Outpatient	OP - Other							0.00%
Pharmacy	Pharmacy							0.00%
Other Professional	Prof - Anesthesia							0.00%
Physician	Prof - Child EPSDT							0.00%
Physician	Prof - Evaluation & Management							0.00%
Physician	Prof - Maternity							3.39%
Other Professional	Prof - Other							0.00%
Other Professional	Prof - Psych							0.00%
Physician	Prof - Specialist							0.00%
Other Professional	Prof - Therapeutic Group Home							0.00%
Other Professional	Prof - Vision							0.00%
Other	Radiology							0.00%
Other	Transportation/Ambulance							0.00%
Other	Transportation/Non-Emergency							0.00%
<b>Gross Encounter Medical Total</b>	<b>Gross Encounter Medical Total</b>							<b>2.72%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 3: Trend Summary

PMPM Trend		Maternity Kick Non-Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							0.00%
Community Behavioral Health	Community Behavioral Health							0.00%
Community LTSS	Consumer Directed - Personal Care							0.00%
Community LTSS	Consumer Directed - Respite Care							0.00%
Other	DME/Supplies							0.00%
Community Behavioral Health	Early Intervention Services							0.00%
Physician	FQHC							0.00%
Community LTSS	Home Health Services							0.00%
Other	Hospice Care							0.00%
Inpatient	Inpatient - Medical/Surgical							2.50%
Inpatient	Inpatient - Psych							0.00%
Other	Lab and X-ray Services							0.00%
Inpatient	Medicare Xover - IP							0.00%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							0.00%
Other	Medicare Xover - Other							0.00%
Physician	Medicare Xover - Physician							0.00%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							2.64%
Outpatient	Outpatient - Psychological							0.00%
Community LTSS	Personal Care Agency - Personal Care							0.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							0.00%
Physician	Physician - Clinic							0.00%
Physician	Physician - IP Mental Health							0.00%
Physician	Physician - OP Mental Health							0.00%
Physician	Physician - Other Practitioner							0.00%
Physician	Physician - PCP							0.00%
Physician	Physician - Specialist							3.39%
Other	Transportation - Emergency							0.00%
Other	Transportation - Non-Emergency							0.00%
<b>Gross FFS Medical Total</b>	<b>Gross FFS Medical Total</b>							<b>2.65%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 3: Trend Summary

PMPM Trend		Maternity Kick Dual						
Trend Category of Service	FFS Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater	Statewide
Community LTSS	Adult Day Care							0.00%
Community Behavioral Health	Case Management Services							0.00%
Community Behavioral Health	Community Behavioral Health							0.00%
Community LTSS	Consumer Directed - Personal Care							0.00%
Community LTSS	Consumer Directed - Respite Care							0.00%
Other	DME/Supplies							0.00%
Community Behavioral Health	Early Intervention Services							0.00%
Physician	FQHC							3.51%
Community LTSS	Home Health Services							0.00%
Other	Hospice Care							0.00%
Inpatient	Inpatient - Medical/Surgical							-0.53%
Inpatient	Inpatient - Psych							0.00%
Other	Lab and X-ray Services							0.00%
Inpatient	Medicare Xover - IP							0.36%
Nursing Facility	Medicare Xover - Nursing Facility							0.00%
Outpatient	Medicare Xover - OP							1.20%
Other	Medicare Xover - Other							2.11%
Physician	Medicare Xover - Physician							3.51%
Nursing Facility	Nursing Facility							0.00%
Community LTSS	Other Waiver Services							0.00%
Outpatient	Outpatient - Other							1.20%
Outpatient	Outpatient - Psychological							0.00%
Community LTSS	Personal Care Agency - Personal Care							0.00%
Community LTSS	Personal Care Agency - Respite Care							0.00%
Pharmacy	Pharmacy							0.00%
Physician	Physician - Clinic							0.00%
Physician	Physician - IP Mental Health							0.00%
Physician	Physician - OP Mental Health							0.00%
Physician	Physician - Other Practitioner							3.42%
Physician	Physician - PCP							0.00%
Physician	Physician - Specialist							3.30%
Other	Transportation - Emergency							0.00%
Other	Transportation - Non-Emergency							0.00%
<b>Gross FFS Medical Total</b>	<b>Gross FFS Medical Total</b>							<b>1.62%</b>

# EXHIBIT 4

## PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
157,040

Central Virginia							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
84,856

Charlottesville/Western							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
67,658

Northern/Winchester							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
96,834

Roanoke/Alleghany							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
103,346

Southwest							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
157,784

Tidewater							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
667,518

Statewide							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
OP - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Radiology	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
157,040

Central Virginia							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
84,856

Charlottesville/Western							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
67,658

Northern/Winchester							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
96,834

Roanoke/Alleghany							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
103,346

Southwest							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
157,784

Tidewater							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>



Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Member Months
Medically Complex Medicaid Expansion
All
667,518

Statewide							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
FQHC	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Hospice Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	-2.00%	1.50%	-0.53%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.00%</b>	<b>1.50%</b>	<b>-0.53%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Deliveries
Maternity Kick Dual
59

Statewide			
FFS Category of Service	Pharmacy Rebates	Seasonality	Total
Adult Day Care	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC	0.00%	4.99%	4.99%
Home Health Services	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	4.99%	4.99%
Inpatient - Psych	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	4.99%	4.99%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	4.99%	4.99%
Medicare Xover - Other	0.00%	4.99%	4.99%
Medicare Xover - Physician	0.00%	4.99%	4.99%
Nursing Facility	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	4.99%	4.99%
Outpatient - Psychological	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%
Physician - Other Practitioner	0.00%	4.99%	4.99%
Physician - PCP	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	4.99%	4.99%
Transportation - Emergency	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>4.99%</b>	<b>4.99%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Deliveries
Maternity Kick Non-Dual
625

Statewide			
FFS Category of Service	Pharmacy Rebates	Seasonality	Total
Adult Day Care	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%
Physician - Other Practitioner	0.00%	0.00%	0.00%
Physician - PCP	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

CCC Plus  
 1H CY 2020 (1/1/20 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

CY 2020 Projected Deliveries
Maternity Kick Non-Dual
625

Statewide			
Encounter Category of Service	Pharmacy Rebates	Seasonality	Total
Case Management Services			
Community Behavioral Health			
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services			
FQHC / RHC	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility			
Lab	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

# EXHIBIT 5

## MANAGED CARE SAVINGS ADJUSTMENTS

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings	Medically Complex Medicaid Expansion - All						
Encounter Category of Service	Central Virginia	Charlottesville/Western	Northern/Winchester	Roanoke/Alleghany	Southwest	Tidewater	Statewide
Case Management Services							
Community Behavioral Health							
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services							
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility							
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Encounter Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 5: Managed Care Savings Summary

Managed Care Savings	Medically Complex Medicaid Expansion - All						
FFS Category of Service	Central Virginia	Charlottesville/Western	Northern/Winchester	Roanoke/Alleghany	Southwest	Tidewater	Statewide
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%
Community Behavioral Health	-13.00%	-13.00%	-13.00%	-13.00%	-13.00%	-13.00%	-13.00%
Consumer Directed - Personal Care	-10.00%	-10.00%	-10.00%	-10.00%	-10.00%	-10.00%	-10.00%
Consumer Directed - Respite Care	0.00%	0.00%	-10.00%	-10.00%	0.00%	0.00%	-10.00%
DME/Supplies	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	-2.00%	0.00%	0.00%	0.00%	-2.00%	0.00%	-2.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Inpatient - Psych	0.00%	-2.00%	0.00%	0.00%	0.00%	0.00%	-2.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	-2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	-2.00%	0.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	-2.00%	-2.00%	-2.00%	0.00%	-2.00%	-2.00%	-2.00%
Physician - IP Mental Health	-4.00%	-4.00%	-4.00%	0.00%	0.00%	-4.00%	-4.00%
Physician - OP Mental Health	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%	-4.00%
Physician - Other Practitioner	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%	-2.00%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%	-2.00%
Physician - Specialist	-2.00%	-2.00%	0.00%	-2.00%	0.00%	-2.00%	-2.00%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	-2.00%	-2.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross FFS Medical Total</b>	<b>-12.12%</b>	<b>-11.31%</b>	<b>-10.33%</b>	<b>-11.86%</b>	<b>-9.30%</b>	<b>-12.13%</b>	<b>-11.74%</b>

# EXHIBIT 6

## BASE CAPITATION RATE CALCULATION SHEETS



CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	1,761	January 1, 2020 - June 30, 2020	
Major TPL	137	Trend Months 51.0	

Central Virginia Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 12.02	0.00%	7.99%	-0.53%	\$ 16.57
Community Behavioral Health	\$ 131.76	0.00%	7.99%	-0.53%	\$ 181.68
DME/Supplies	\$ 8.30	-0.60%	3.52%	-0.53%	\$ 9.51
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	4.38%	-0.53%	\$ -
Home Health	\$ 7.95	2.68%	3.10%	-0.53%	\$ 9.25
IP - Maternity					
IP - Newborn	\$ -	1.54%	0.12%	-0.53%	\$ -
IP - Other	\$ 70.96	6.78%	0.12%	-0.53%	\$ 75.75
IP - Psych	\$ 41.52	-0.42%	0.12%	-0.53%	\$ 41.33
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 3.30	0.00%	3.52%	-0.53%	\$ 3.80
OP - Emergency Room & Related	\$ 39.09	9.50%	3.29%	-0.53%	\$ 48.85
OP - Other	\$ 44.80	9.23%	3.20%	-0.53%	\$ 55.65
Pharmacy	\$ 104.18	2.44%	3.43%	-0.53%	\$ 122.52
Prof - Anesthesia	\$ 1.35	0.00%	4.30%	-0.53%	\$ 1.61
Prof - Child EPSDT	\$ 0.15	-0.32%	4.38%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 34.48	3.29%	4.38%	-0.53%	\$ 42.50
Prof - Maternity					
Prof - Other	\$ 21.91	1.56%	4.30%	-0.53%	\$ 26.46
Prof - Psych	\$ 5.57	20.45%	4.30%	-0.53%	\$ 7.98
Prof - Specialist	\$ 5.63	-0.40%	4.38%	-0.53%	\$ 6.70
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.37	-0.40%	4.30%	-0.53%	\$ 1.63
Radiology	\$ 4.33	0.00%	3.52%	-0.53%	\$ 4.99
Transportation/Ambulance	\$ 7.49	0.00%	3.52%	-0.53%	\$ 8.64
<b>Gross Medical Total</b>	<b>\$ 546.18</b>	<b>3.25%</b>	<b>4.11%</b>	<b>-0.53%</b>	<b>\$ 665.59</b>
<b>All Other Add-on Services</b>	<b>\$ 6.54</b>	<b>2.60%</b>	<b>0.38%</b>	<b>-0.53%</b>	<b>\$ 6.78</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 647.90</b>	
% Managed Care Adjustment	-3.6%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 647.90</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 9.86</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 679.16</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 81.55</b>	
% of Final Projected Medical	12.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 7.68</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 768.40</b>	

CY 2020 Member Months	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	32,882
Major TPL	1,323

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2016	March 30, 2020
Trend Months	January 1, 2020 - June 30, 2020	
	51.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 26.79	0.00%	7.99%	-0.53%	\$ 36.94
Community Behavioral Health	\$ 379.93	0.00%	7.99%	-0.53%	\$ 523.86
DME/Supplies	\$ 13.72	0.00%	0.26%	-0.53%	\$ 13.80
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 4.24	0.00%	2.66%	-0.53%	\$ 4.71
Home Health	\$ 5.53	2.68%	2.83%	-0.53%	\$ 6.36
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.15%	-0.53%	\$ -
IP - Other	\$ 199.14	6.78%	-0.15%	-0.53%	\$ 210.14
IP - Psych	\$ 63.76	-0.42%	-0.15%	-0.53%	\$ 62.74
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 7.49	0.00%	0.26%	-0.53%	\$ 7.54
OP - Emergency Room & Related	\$ 87.12	9.50%	3.01%	-0.53%	\$ 107.63
OP - Other	\$ 98.36	9.23%	2.92%	-0.53%	\$ 120.78
Pharmacy	\$ 282.80	-3.51%	3.43%	-0.53%	\$ 313.27
Prof - Anesthesia	\$ 2.69	0.00%	2.58%	-0.53%	\$ 2.98
Prof - Child EPSDT	\$ 0.33	-0.32%	2.66%	-0.53%	\$ 0.36
Prof - Evaluation & Management	\$ 75.49	3.29%	2.66%	-0.53%	\$ 86.73
Prof - Maternity					
Prof - Other	\$ 26.21	1.56%	2.58%	-0.53%	\$ 29.50
Prof - Psych	\$ 8.84	20.45%	2.58%	-0.53%	\$ 11.81
Prof - Specialist	\$ 16.70	-0.40%	2.66%	-0.53%	\$ 18.50
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.81	-0.40%	2.58%	-0.53%	\$ 2.00
Radiology	\$ 12.33	0.00%	0.26%	-0.53%	\$ 12.40
Transportation/Ambulance	\$ 17.17	0.00%	0.26%	-0.53%	\$ 17.26
<b>Gross Medical Total</b>	<b>\$ 1,330.43</b>	<b>1.91%</b>	<b>3.94%</b>	<b>-0.53%</b>	<b>\$ 1,589.32</b>
<b>All Other Add-on Services</b>	<b>\$ 1.74</b>	<b>2.12%</b>	<b>0.44%</b>	<b>-0.53%</b>	<b>\$ 1.80</b>

- Notes:**
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
  2. Totals may differ due to rounding.
  3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.
  4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,521.50</b>	
% Managed Care Adjustment	-4.4%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,521.50</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,562.41</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 131.14</b>	
% of Final Projected Medical	8.4%	
<b>Underwriting Gain PMPM</b>	<b>\$ 17.11</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,710.66</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	38,303	January 1, 2020 - June 30, 2020	
Major TPL	830	Trend Months	
		51.0	

Central Virginia Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.96	0.00%	7.99%	-0.53%	\$ 48.21
Community Behavioral Health	\$ 243.58	0.00%	7.99%	-0.53%	\$ 335.86
DME/Supplies	\$ 15.54	0.00%	0.26%	-0.53%	\$ 15.63
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 2.33	0.00%	2.66%	-0.53%	\$ 2.59
Home Health	\$ 4.40	2.68%	2.83%	-0.53%	\$ 5.06
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.15%	-0.53%	\$ -
IP - Other	\$ 224.15	6.78%	-0.15%	-0.53%	\$ 236.53
IP - Psych	\$ 56.97	-0.42%	-0.15%	-0.53%	\$ 56.06
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 2.30	0.00%	0.26%	-0.53%	\$ 2.31
OP - Emergency Room & Related	\$ 48.47	9.50%	3.01%	-0.53%	\$ 59.88
OP - Other	\$ 69.63	9.23%	2.92%	-0.53%	\$ 85.51
Pharmacy	\$ 252.05	-3.51%	3.43%	-0.53%	\$ 279.21
Prof - Anesthesia	\$ 1.42	0.00%	2.58%	-0.53%	\$ 1.57
Prof - Child EPSDT	\$ 0.09	-0.32%	2.66%	-0.53%	\$ 0.10
Prof - Evaluation & Management	\$ 48.20	3.29%	2.66%	-0.53%	\$ 55.38
Prof - Maternity					
Prof - Other	\$ 42.35	1.56%	2.58%	-0.53%	\$ 47.67
Prof - Psych	\$ 5.83	20.45%	2.58%	-0.53%	\$ 7.78
Prof - Specialist	\$ 10.57	-0.40%	2.66%	-0.53%	\$ 11.70
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.62	-0.40%	2.58%	-0.53%	\$ 1.79
Radiology	\$ 5.34	0.00%	0.26%	-0.53%	\$ 5.37
Transportation/Ambulance	\$ 16.10	0.00%	0.26%	-0.53%	\$ 16.19
<b>Gross Medical Total</b>	<b>\$ 1,085.89</b>	<b>1.90%</b>	<b>3.51%</b>	<b>-0.53%</b>	<b>\$ 1,274.40</b>
<b>All Other Add-on Services</b>	<b>\$ 1.78</b>	<b>1.92%</b>	<b>0.51%</b>	<b>-0.53%</b>	<b>\$ 1.84</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,230.62</b>	
% Managed Care Adjustment	-3.6%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,230.62</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,265.01</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 114.44</b>	
% of Final Projected Medical	9.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.93</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,393.38</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	80,046	January 1, 2020 - June 30, 2020	
Major TPL	1,757	Trend Months 51.0	

Central Virginia Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 31.07	0.00%	7.99%	-0.53%	\$ 42.83
Community Behavioral Health	\$ 288.39	0.00%	7.99%	-0.53%	\$ 397.63
DME/Supplies	\$ 27.60	0.00%	0.26%	-0.53%	\$ 27.76
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 7.23	0.00%	2.66%	-0.53%	\$ 8.04
Home Health	\$ 12.49	2.68%	2.83%	-0.53%	\$ 14.37
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.15%	-0.53%	\$ -
IP - Other	\$ 431.91	6.78%	-0.15%	-0.53%	\$ 455.77
IP - Psych	\$ 55.65	-0.42%	-0.15%	-0.53%	\$ 54.76
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 6.50	0.00%	0.26%	-0.53%	\$ 6.53
OP - Emergency Room & Related	\$ 68.83	9.50%	3.01%	-0.53%	\$ 85.04
OP - Other	\$ 181.65	9.23%	2.92%	-0.53%	\$ 223.08
Pharmacy	\$ 488.71	-3.51%	3.43%	-0.53%	\$ 541.38
Prof - Anesthesia	\$ 3.82	0.00%	2.58%	-0.53%	\$ 4.23
Prof - Child EPSDT	\$ 0.43	-0.32%	2.66%	-0.53%	\$ 0.48
Prof - Evaluation & Management	\$ 91.98	3.29%	2.66%	-0.53%	\$ 105.67
Prof - Maternity					
Prof - Other	\$ 55.03	1.56%	2.58%	-0.53%	\$ 61.95
Prof - Psych	\$ 5.50	20.45%	2.58%	-0.53%	\$ 7.34
Prof - Specialist	\$ 32.76	-0.40%	2.66%	-0.53%	\$ 36.29
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.54	-0.40%	2.58%	-0.53%	\$ 3.90
Radiology	\$ 17.29	0.00%	0.26%	-0.53%	\$ 17.38
Transportation/Ambulance	\$ 23.93	0.00%	0.26%	-0.53%	\$ 24.07
<b>Gross Medical Total</b>	<b>\$ 1,834.29</b>	<b>2.20%</b>	<b>3.05%</b>	<b>-0.53%</b>	<b>\$ 2,118.50</b>
<b>All Other Add-on Services</b>	<b>\$ 0.81</b>	<b>3.08%</b>	<b>0.42%</b>	<b>-0.53%</b>	<b>\$ 0.84</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 2,065.92</b>	
% Managed Care Adjustment	-2.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 2,065.92</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 17.09</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 2,104.41</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 161.56</b>	
% of Final Projected Medical	7.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 22.89</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 2,288.87</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	152,993	January 1, 2020 - June 30, 2020	
Major TPL	4,047	Trend Months	
		51.0	

Central Virginia Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 30.90	0.00%	7.99%	-0.53%	\$ 42.61
Community Behavioral Health	\$ 295.04	0.00%	7.99%	-0.53%	\$ 406.81
DME/Supplies	\$ 21.37	0.00%	0.27%	-0.53%	\$ 21.51
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 5.28	0.00%	2.66%	-0.53%	\$ 5.87
Home Health	\$ 8.92	2.68%	2.83%	-0.53%	\$ 10.26
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 325.71	6.78%	-0.15%	-0.53%	\$ 343.71
IP - Psych	\$ 57.56	-0.42%	-0.15%	-0.53%	\$ 56.65
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 5.62	0.00%	0.28%	-0.53%	\$ 5.66
OP - Emergency Room & Related	\$ 67.32	9.50%	3.01%	-0.53%	\$ 83.18
OP - Other	\$ 134.13	9.23%	2.92%	-0.53%	\$ 164.72
Pharmacy	\$ 380.78	-3.49%	3.43%	-0.53%	\$ 421.89
Prof - Anesthesia	\$ 2.95	0.00%	2.59%	-0.53%	\$ 3.27
Prof - Child EPSDT	\$ 0.32	-0.32%	2.67%	-0.53%	\$ 0.36
Prof - Evaluation & Management	\$ 76.81	3.29%	2.67%	-0.53%	\$ 88.28
Prof - Maternity					
Prof - Other	\$ 45.28	1.56%	2.59%	-0.53%	\$ 50.99
Prof - Psych	\$ 6.30	20.45%	2.60%	-0.53%	\$ 8.42
Prof - Specialist	\$ 23.44	-0.40%	2.67%	-0.53%	\$ 25.97
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.66	-0.40%	2.59%	-0.53%	\$ 2.94
Radiology	\$ 13.08	0.00%	0.27%	-0.53%	\$ 13.16
Transportation/Ambulance	\$ 20.33	0.00%	0.27%	-0.53%	\$ 20.45
<b>Gross Medical Total</b>	<b>\$ 1,523.80</b>	<b>2.10%</b>	<b>3.30%</b>	<b>-0.53%</b>	<b>\$ 1,776.71</b>
<b>All Other Add-on Services</b>	<b>\$ 1.32</b>	<b>2.39%</b>	<b>0.46%</b>	<b>-0.53%</b>	<b>\$ 1.37</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,723.47</b>	<b>\$ 1,723.47</b>
% Managed Care Adjustment	-3.1%	-3.1%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,723.47</b>	<b>\$ 562.35</b>
TPL Factor	1.0000	0.3263
<b>ARTS PMPM</b>	<b>\$ 16.50</b>	<b>\$ 16.80</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,761.36</b>	<b>\$ 600.54</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 142.31</b>	<b>\$ 77.14</b>
% of Final Projected Medical	8.1%	12.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 19.23</b>	<b>\$ 6.85</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,922.90</b>	<b>\$ 684.52</b>

CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	757	January 1, 2020 - June 30, 2020	
Major TPL	242	Trend Months 51.0	

Charlottesville/Western Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.13	0.00%	7.99%	-0.53%	\$ 44.30
Community Behavioral Health	\$ 111.24	0.00%	7.99%	-0.53%	\$ 153.38
DME/Supplies	\$ 8.51	-0.60%	3.52%	-0.53%	\$ 9.75
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	4.38%	-0.53%	\$ -
Home Health	\$ 11.00	0.54%	3.10%	-0.53%	\$ 12.52
IP - Maternity					
IP - Newborn	\$ -	1.53%	0.12%	-0.53%	\$ -
IP - Other	\$ 59.09	6.73%	0.12%	-0.53%	\$ 63.05
IP - Psych	\$ 38.72	-1.80%	0.12%	-0.53%	\$ 38.01
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 4.10	0.00%	3.52%	-0.53%	\$ 4.72
OP - Emergency Room & Related	\$ 28.95	9.38%	3.29%	-0.53%	\$ 36.14
OP - Other	\$ 34.93	9.12%	3.20%	-0.53%	\$ 43.34
Pharmacy	\$ 164.93	2.49%	3.43%	-0.53%	\$ 194.06
Prof - Anesthesia	\$ 1.26	0.00%	4.30%	-0.53%	\$ 1.50
Prof - Child EPSDT	\$ 0.22	-0.32%	4.38%	-0.53%	\$ 0.27
Prof - Evaluation & Management	\$ 32.27	3.32%	4.38%	-0.53%	\$ 39.79
Prof - Maternity					
Prof - Other	\$ 78.88	1.59%	4.30%	-0.53%	\$ 95.31
Prof - Psych	\$ 4.41	20.26%	4.30%	-0.53%	\$ 6.31
Prof - Specialist	\$ 4.96	-0.40%	4.38%	-0.53%	\$ 5.89
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.85	-0.40%	4.30%	-0.53%	\$ 2.20
Radiology	\$ 4.82	0.00%	3.52%	-0.53%	\$ 5.55
Transportation/Ambulance	\$ 11.38	0.00%	3.52%	-0.53%	\$ 13.12
<b>Gross Medical Total</b>	<b>\$ 633.65</b>	<b>2.60%</b>	<b>4.17%</b>	<b>-0.53%</b>	<b>\$ 769.20</b>
<b>All Other Add-on Services</b>	<b>\$ 7.05</b>	<b>3.52%</b>	<b>0.64%</b>	<b>-0.53%</b>	<b>\$ 7.46</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 754.55</b>	
% Managed Care Adjustment	-2.8%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 754.55</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 11.78</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 787.74</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.65</b>	
% of Final Projected Medical	11.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 8.84</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 884.23</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	March 30, 2020
MCO Enrolled	20,858	January 1, 2020 - June 30, 2020	
Major TPL	580	Trend Months 51.0	

Charlottesville/Western Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 35.39	0.00%	7.99%	-0.53%	\$ 48.80
Community Behavioral Health	\$ 196.64	0.00%	7.99%	-0.53%	\$ 271.13
DME/Supplies	\$ 16.25	0.00%	0.26%	-0.53%	\$ 16.35
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 6.82	0.00%	2.66%	-0.53%	\$ 7.59
Home Health	\$ 5.41	0.54%	2.83%	-0.53%	\$ 6.09
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 141.76	6.73%	-0.15%	-0.53%	\$ 149.53
IP - Psych	\$ 46.34	-1.80%	-0.15%	-0.53%	\$ 44.97
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 10.85	0.00%	0.26%	-0.53%	\$ 10.91
OP - Emergency Room & Related	\$ 74.77	9.38%	3.01%	-0.53%	\$ 92.28
OP - Other	\$ 128.36	9.12%	2.92%	-0.53%	\$ 157.47
Pharmacy	\$ 318.53	-3.46%	3.43%	-0.53%	\$ 353.02
Prof - Anesthesia	\$ 2.79	0.00%	2.58%	-0.53%	\$ 3.10
Prof - Child EPSDT	\$ 0.76	-0.32%	2.66%	-0.53%	\$ 0.85
Prof - Evaluation & Management	\$ 67.76	3.32%	2.66%	-0.53%	\$ 77.87
Prof - Maternity					
Prof - Other	\$ 21.59	1.59%	2.58%	-0.53%	\$ 24.31
Prof - Psych	\$ 7.43	20.26%	2.58%	-0.53%	\$ 9.91
Prof - Specialist	\$ 15.97	-0.40%	2.66%	-0.53%	\$ 17.69
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.68	-0.40%	2.58%	-0.53%	\$ 2.96
Radiology	\$ 14.67	0.00%	0.26%	-0.53%	\$ 14.76
Transportation/Ambulance	\$ 21.32	0.00%	0.26%	-0.53%	\$ 21.44
<b>Gross Medical Total</b>	<b>\$ 1,136.11</b>	<b>1.80%</b>	<b>3.49%</b>	<b>-0.53%</b>	<b>\$ 1,331.01</b>
<b>All Other Add-on Services</b>	<b>\$ 1.19</b>	<b>1.95%</b>	<b>0.41%</b>	<b>-0.53%</b>	<b>\$ 1.23</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,295.01</b>	
% Managed Care Adjustment	-2.8%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,295.01</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,335.92</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 118.42</b>	
% of Final Projected Medical	8.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.69</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,469.03</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	21,086	January 1, 2020 - June 30, 2020	
Major TPL	392	Trend Months	
		51.0	

Charlottesville/Western Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 38.01	0.00%	7.99%	-0.53%	\$ 52.41
Community Behavioral Health	\$ 150.45	0.00%	7.99%	-0.53%	\$ 207.45
DME/Supplies	\$ 17.00	0.00%	0.26%	-0.53%	\$ 17.10
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 4.34	0.00%	2.66%	-0.53%	\$ 4.83
Home Health	\$ 3.02	0.54%	2.83%	-0.53%	\$ 3.40
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 176.01	6.73%	-0.15%	-0.53%	\$ 185.65
IP - Psych	\$ 47.89	-1.80%	-0.15%	-0.53%	\$ 46.48
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 3.63	0.00%	0.26%	-0.53%	\$ 3.65
OP - Emergency Room & Related	\$ 42.56	9.38%	3.01%	-0.53%	\$ 52.52
OP - Other	\$ 101.63	9.12%	2.92%	-0.53%	\$ 124.67
Pharmacy	\$ 273.07	-3.46%	3.43%	-0.53%	\$ 302.64
Prof - Anesthesia	\$ 1.46	0.00%	2.58%	-0.53%	\$ 1.62
Prof - Child EPSDT	\$ 0.16	-0.32%	2.66%	-0.53%	\$ 0.17
Prof - Evaluation & Management	\$ 43.54	3.32%	2.66%	-0.53%	\$ 50.03
Prof - Maternity					
Prof - Other	\$ 60.98	1.59%	2.58%	-0.53%	\$ 68.67
Prof - Psych	\$ 5.66	20.26%	2.58%	-0.53%	\$ 7.55
Prof - Specialist	\$ 10.39	-0.40%	2.66%	-0.53%	\$ 11.51
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.96	-0.40%	2.58%	-0.53%	\$ 2.16
Radiology	\$ 6.02	0.00%	0.26%	-0.53%	\$ 6.06
Transportation/Ambulance	\$ 19.37	0.00%	0.26%	-0.53%	\$ 19.48
<b>Gross Medical Total</b>	<b>\$ 1,007.14</b>	<b>1.82%</b>	<b>3.24%</b>	<b>-0.53%</b>	<b>\$ 1,168.04</b>
<b>All Other Add-on Services</b>	<b>\$ 2.48</b>	<b>1.74%</b>	<b>0.45%</b>	<b>-0.53%</b>	<b>\$ 2.56</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,141.48</b>	
% Managed Care Adjustment	-2.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,141.48</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,175.87</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 109.44</b>	
% of Final Projected Medical	9.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.98</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,298.29</b>	



CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	40,046	January 1, 2020 - June 30, 2020	
Major TPL	894	Trend Months 51.0	

Charlottesville/Western Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.99	0.00%	7.99%	-0.53%	\$ 38.59
Community Behavioral Health	\$ 118.59	0.00%	7.99%	-0.53%	\$ 163.52
DME/Supplies	\$ 24.48	0.00%	0.26%	-0.53%	\$ 24.62
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 8.78	0.00%	2.66%	-0.53%	\$ 9.77
Home Health	\$ 10.76	0.54%	2.83%	-0.53%	\$ 12.12
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 321.91	6.73%	-0.15%	-0.53%	\$ 339.54
IP - Psych	\$ 39.92	-1.80%	-0.15%	-0.53%	\$ 38.74
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 9.15	0.00%	0.26%	-0.53%	\$ 9.20
OP - Emergency Room & Related	\$ 56.07	9.38%	3.01%	-0.53%	\$ 69.20
OP - Other	\$ 211.99	9.12%	2.92%	-0.53%	\$ 260.06
Pharmacy	\$ 482.62	-3.46%	3.43%	-0.53%	\$ 534.88
Prof - Anesthesia	\$ 3.35	0.00%	2.58%	-0.53%	\$ 3.71
Prof - Child EPSDT	\$ 0.51	-0.32%	2.66%	-0.53%	\$ 0.56
Prof - Evaluation & Management	\$ 75.94	3.32%	2.66%	-0.53%	\$ 87.27
Prof - Maternity					
Prof - Other	\$ 37.90	1.59%	2.58%	-0.53%	\$ 42.67
Prof - Psych	\$ 5.25	20.26%	2.58%	-0.53%	\$ 7.00
Prof - Specialist	\$ 27.00	-0.40%	2.66%	-0.53%	\$ 29.91
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.81	-0.40%	2.58%	-0.53%	\$ 4.20
Radiology	\$ 17.51	0.00%	0.26%	-0.53%	\$ 17.61
Transportation/Ambulance	\$ 27.49	0.00%	0.26%	-0.53%	\$ 27.65
<b>Gross Medical Total</b>	<b>\$ 1,511.00</b>	<b>2.18%</b>	<b>2.71%</b>	<b>-0.53%</b>	<b>\$ 1,720.81</b>
<b>All Other Add-on Services</b>	<b>\$ 1.21</b>	<b>2.91%</b>	<b>0.43%</b>	<b>-0.53%</b>	<b>\$ 1.26</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,699.25</b>	
% Managed Care Adjustment	-1.3%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,699.25</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 17.09</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,737.74</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 140.98</b>	
% of Final Projected Medical	8.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.98</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,897.69</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	82,748	January 1, 2020 - June 30, 2020	
Major TPL	2,108	Trend Months	
		51.0	

Charlottesville/Western Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.45	0.00%	7.99%	-0.53%	\$ 44.74
Community Behavioral Health	\$ 146.32	0.00%	7.99%	-0.53%	\$ 201.75
DME/Supplies	\$ 20.35	0.00%	0.27%	-0.53%	\$ 20.48
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 7.08	0.00%	2.66%	-0.53%	\$ 7.87
Home Health	\$ 7.44	0.54%	2.83%	-0.53%	\$ 8.38
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 236.92	6.73%	-0.15%	-0.53%	\$ 249.90
IP - Psych	\$ 43.56	-1.80%	-0.15%	-0.53%	\$ 42.27
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 8.12	0.00%	0.28%	-0.53%	\$ 8.17
OP - Emergency Room & Related	\$ 57.09	9.38%	3.01%	-0.53%	\$ 70.46
OP - Other	\$ 161.16	9.12%	2.92%	-0.53%	\$ 197.72
Pharmacy	\$ 384.95	-3.44%	3.43%	-0.53%	\$ 426.74
Prof - Anesthesia	\$ 2.71	0.00%	2.59%	-0.53%	\$ 3.00
Prof - Child EPSDT	\$ 0.48	-0.32%	2.67%	-0.53%	\$ 0.53
Prof - Evaluation & Management	\$ 65.22	3.32%	2.67%	-0.53%	\$ 74.97
Prof - Maternity					
Prof - Other	\$ 40.04	1.59%	2.61%	-0.53%	\$ 45.15
Prof - Psych	\$ 5.90	20.26%	2.59%	-0.53%	\$ 7.87
Prof - Specialist	\$ 19.79	-0.40%	2.67%	-0.53%	\$ 21.92
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.03	-0.40%	2.59%	-0.53%	\$ 3.35
Radiology	\$ 13.75	0.00%	0.27%	-0.53%	\$ 13.84
Transportation/Ambulance	\$ 23.72	0.00%	0.27%	-0.53%	\$ 23.87
<b>Gross Medical Total</b>	<b>\$ 1,280.08</b>	<b>2.02%</b>	<b>3.00%</b>	<b>-0.53%</b>	<b>\$ 1,472.98</b>
<b>All Other Add-on Services</b>	<b>\$ 1.58</b>	<b>2.29%</b>	<b>0.44%</b>	<b>-0.53%</b>	<b>\$ 1.64</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,446.57</b>	<b>\$ 1,446.57</b>
% Managed Care Adjustment	-1.9%	-1.9%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,446.57</b>	<b>\$ 463.72</b>
TPL Factor	1.0000	0.3206
<b>ARTS PMPM</b>	<b>\$ 16.61</b>	<b>\$ 16.38</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,484.58</b>	<b>\$ 501.50</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 126.77</b>	<b>\$ 71.58</b>
% of Final Projected Medical	8.5%	14.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.28</b>	<b>\$ 5.79</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,627.62</b>	<b>\$ 578.86</b>

CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	1,141	January 1, 2020 - June 30, 2020	
Major TPL	160	Trend Months	
		51.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 8.91	0.00%	7.99%	-0.53%	\$ 12.28
Community Behavioral Health	\$ 81.16	0.00%	7.99%	-0.53%	\$ 111.91
DME/Supplies	\$ 10.91	-0.60%	3.52%	-0.53%	\$ 12.50
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	4.38%	-0.53%	\$ -
Home Health	\$ 61.48	4.11%	3.10%	-0.53%	\$ 72.51
IP - Maternity	\$ -	-	-	-	\$ -
IP - Newborn	\$ -	1.53%	0.12%	-0.53%	\$ -
IP - Other	\$ 56.75	6.87%	0.12%	-0.53%	\$ 60.63
IP - Psych	\$ 20.78	-0.06%	0.12%	-0.53%	\$ 20.76
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 3.94	0.00%	3.52%	-0.53%	\$ 4.54
OP - Emergency Room & Related	\$ 31.27	11.21%	3.29%	-0.53%	\$ 39.68
OP - Other	\$ 49.89	9.78%	3.20%	-0.53%	\$ 62.27
Pharmacy	\$ 154.60	2.34%	3.43%	-0.53%	\$ 181.63
Prof - Anesthesia	\$ 1.72	0.00%	4.30%	-0.53%	\$ 2.05
Prof - Child EPSDT	\$ 0.21	-0.35%	4.38%	-0.53%	\$ 0.26
Prof - Evaluation & Management	\$ 41.88	3.60%	4.38%	-0.53%	\$ 51.78
Prof - Maternity	\$ -	-	-	-	\$ -
Prof - Other	\$ 21.00	1.13%	4.30%	-0.53%	\$ 25.26
Prof - Psych	\$ 4.11	20.45%	4.30%	-0.53%	\$ 5.89
Prof - Specialist	\$ 6.64	-0.40%	4.38%	-0.53%	\$ 7.89
Prof - Therapeutic Group Home	\$ -	-	-	-	\$ -
Prof - Vision	\$ 2.19	-0.40%	4.30%	-0.53%	\$ 2.59
Radiology	\$ 4.69	0.00%	3.52%	-0.53%	\$ 5.40
Transportation/Ambulance	\$ 7.29	0.00%	3.52%	-0.53%	\$ 8.41
<b>Gross Medical Total</b>	<b>\$ 569.42</b>	<b>3.67%</b>	<b>3.81%</b>	<b>-0.53%</b>	<b>\$ 688.23</b>
<b>All Other Add-on Services</b>	<b>\$ 38.85</b>	<b>3.86%</b>	<b>0.39%</b>	<b>-0.53%</b>	<b>\$ 40.81</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 713.16</b>	
% Managed Care Adjustment	-2.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 713.16</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 9.89</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 744.46</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 85.22</b>	
% of Final Projected Medical	11.4%	
<b>Underwriting Gain PMPM</b>	<b>\$ 8.38</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 838.06</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	March 30, 2020
MCO Enrolled	15,328	January 1, 2020 - June 30, 2020	
Major TPL	812	Trend Months	
		51.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 30.03	0.00%	7.99%	-0.53%	\$ 41.40
Community Behavioral Health	\$ 102.14	0.00%	7.99%	-0.53%	\$ 140.84
DME/Supplies	\$ 9.00	0.00%	0.26%	-0.53%	\$ 9.05
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 0.57	0.00%	2.66%	-0.53%	\$ 0.63
Home Health	\$ 6.71	4.11%	2.83%	-0.53%	\$ 7.83
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 170.97	6.87%	-0.15%	-0.53%	\$ 180.57
IP - Psych	\$ 73.44	-0.06%	-0.15%	-0.53%	\$ 72.53
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 8.33	0.00%	0.26%	-0.53%	\$ 8.38
OP - Emergency Room & Related	\$ 79.33	11.21%	3.01%	-0.53%	\$ 99.54
OP - Other	\$ 86.95	9.78%	2.92%	-0.53%	\$ 107.31
Pharmacy	\$ 306.01	-3.61%	3.43%	-0.53%	\$ 338.63
Prof - Anesthesia	\$ 2.61	0.00%	2.58%	-0.53%	\$ 2.89
Prof - Child EPSDT	\$ 0.47	-0.35%	2.66%	-0.53%	\$ 0.52
Prof - Evaluation & Management	\$ 84.14	3.60%	2.66%	-0.53%	\$ 96.96
Prof - Maternity					
Prof - Other	\$ 25.77	1.13%	2.58%	-0.53%	\$ 28.88
Prof - Psych	\$ 8.86	20.45%	2.58%	-0.53%	\$ 11.82
Prof - Specialist	\$ 18.73	-0.40%	2.66%	-0.53%	\$ 20.75
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.84	-0.40%	2.58%	-0.53%	\$ 3.14
Radiology	\$ 13.65	0.00%	0.26%	-0.53%	\$ 13.72
Transportation/Ambulance	\$ 10.85	0.00%	0.26%	-0.53%	\$ 10.91
<b>Gross Medical Total</b>	<b>\$ 1,041.40</b>	<b>2.24%</b>	<b>2.91%</b>	<b>-0.53%</b>	<b>\$ 1,196.32</b>
<b>All Other Add-on Services</b>	<b>\$ 3.10</b>	<b>1.98%</b>	<b>0.48%</b>	<b>-0.53%</b>	<b>\$ 3.21</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,179.50</b>	
% Managed Care Adjustment	-1.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,179.50</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,220.41</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 111.94</b>	
% of Final Projected Medical	9.2%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.46</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,345.81</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	18,034	January 1, 2020 - June 30, 2020	
Major TPL	342	Trend Months	
		51.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 35.69	0.00%	7.99%	-0.53%	\$ 49.21
Community Behavioral Health	\$ 83.32	0.00%	7.99%	-0.53%	\$ 114.88
DME/Supplies	\$ 17.45	0.00%	0.26%	-0.53%	\$ 17.55
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 0.19	0.00%	2.66%	-0.53%	\$ 0.21
Home Health	\$ 5.16	4.11%	2.83%	-0.53%	\$ 6.02
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 165.24	6.87%	-0.15%	-0.53%	\$ 174.51
IP - Psych	\$ 60.06	-0.06%	-0.15%	-0.53%	\$ 59.32
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 3.76	0.00%	0.26%	-0.53%	\$ 3.78
OP - Emergency Room & Related	\$ 39.40	11.21%	3.01%	-0.53%	\$ 49.44
OP - Other	\$ 58.30	9.78%	2.92%	-0.53%	\$ 71.95
Pharmacy	\$ 294.46	-3.61%	3.43%	-0.53%	\$ 325.86
Prof - Anesthesia	\$ 1.54	0.00%	2.58%	-0.53%	\$ 1.71
Prof - Child EPSDT	\$ 0.16	-0.35%	2.66%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 54.37	3.60%	2.66%	-0.53%	\$ 62.65
Prof - Maternity					
Prof - Other	\$ 29.77	1.13%	2.58%	-0.53%	\$ 33.37
Prof - Psych	\$ 5.17	20.45%	2.58%	-0.53%	\$ 6.90
Prof - Specialist	\$ 14.53	-0.40%	2.66%	-0.53%	\$ 16.10
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.88	-0.40%	2.58%	-0.53%	\$ 2.07
Radiology	\$ 6.41	0.00%	0.26%	-0.53%	\$ 6.45
Transportation/Ambulance	\$ 10.50	0.00%	0.26%	-0.53%	\$ 10.56
<b>Gross Medical Total</b>	<b>\$ 887.37</b>	<b>1.61%</b>	<b>2.90%</b>	<b>-0.53%</b>	<b>\$ 1,012.73</b>
<b>All Other Add-on Services</b>	<b>\$ 4.30</b>	<b>2.11%</b>	<b>0.51%</b>	<b>-0.53%</b>	<b>\$ 4.47</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,000.20</b>	
% Managed Care Adjustment	-1.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,000.20</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,034.59</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 101.51</b>	
% of Final Projected Medical	9.8%	
<b>Underwriting Gain PMPM</b>	<b>\$ 11.48</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,147.57</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	30,851	January 1, 2020 - June 30, 2020	
Major TPL	990	Trend Months	
		51.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 25.33	0.00%	7.99%	-0.53%	\$ 34.93
Community Behavioral Health	\$ 58.12	0.00%	7.99%	-0.53%	\$ 80.14
DME/Supplies	\$ 18.16	0.00%	0.26%	-0.53%	\$ 18.26
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 0.65	0.00%	2.66%	-0.53%	\$ 0.72
Home Health	\$ 11.17	4.11%	2.83%	-0.53%	\$ 13.03
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 319.54	6.87%	-0.15%	-0.53%	\$ 337.48
IP - Psych	\$ 34.22	-0.06%	-0.15%	-0.53%	\$ 33.80
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 8.64	0.00%	0.26%	-0.53%	\$ 8.69
OP - Emergency Room & Related	\$ 49.91	11.21%	3.01%	-0.53%	\$ 62.62
OP - Other	\$ 119.19	9.78%	2.92%	-0.53%	\$ 147.09
Pharmacy	\$ 470.00	-3.61%	3.43%	-0.53%	\$ 520.11
Prof - Anesthesia	\$ 3.28	0.00%	2.58%	-0.53%	\$ 3.63
Prof - Child EPSDT	\$ 0.58	-0.35%	2.66%	-0.53%	\$ 0.64
Prof - Evaluation & Management	\$ 89.36	3.60%	2.66%	-0.53%	\$ 102.97
Prof - Maternity					
Prof - Other	\$ 41.65	1.13%	2.58%	-0.53%	\$ 46.68
Prof - Psych	\$ 3.73	20.45%	2.58%	-0.53%	\$ 4.98
Prof - Specialist	\$ 30.99	-0.40%	2.66%	-0.53%	\$ 34.33
Prof - Therapeutic Group Home					
Prof - Vision	\$ 5.77	-0.40%	2.58%	-0.53%	\$ 6.37
Radiology	\$ 19.40	0.00%	0.26%	-0.53%	\$ 19.52
Transportation/Ambulance	\$ 11.57	0.00%	0.26%	-0.53%	\$ 11.63
<b>Gross Medical Total</b>	<b>\$ 1,321.26</b>	<b>2.04%</b>	<b>2.47%</b>	<b>-0.53%</b>	<b>\$ 1,487.63</b>
<b>All Other Add-on Services</b>	<b>\$ 0.82</b>	<b>2.47%</b>	<b>0.51%</b>	<b>-0.53%</b>	<b>\$ 0.85</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,476.64</b>	
% Managed Care Adjustment	-0.8%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,476.64</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 17.09</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,515.13</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 128.48</b>	
% of Final Projected Medical	8.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 16.60</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,660.22</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	65,353	January 1, 2020 - June 30, 2020	
Major TPL	2,304	Trend Months	
		51.0	

Northern/Winchester Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 29.01	0.00%	7.99%	-0.53%	\$ 39.99
Community Behavioral Health	\$ 75.80	0.00%	7.99%	-0.53%	\$ 104.51
DME/Supplies	\$ 15.69	-0.01%	0.30%	-0.53%	\$ 15.81
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 0.49	0.00%	2.66%	-0.53%	\$ 0.55
Home Health	\$ 9.35	4.11%	2.86%	-0.53%	\$ 10.91
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 237.53	6.87%	-0.15%	-0.53%	\$ 250.88
IP - Psych	\$ 50.32	-0.06%	-0.15%	-0.53%	\$ 49.70
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 7.14	0.00%	0.29%	-0.53%	\$ 7.19
OP - Emergency Room & Related	\$ 53.58	11.21%	3.01%	-0.53%	\$ 67.24
OP - Other	\$ 93.62	9.78%	2.92%	-0.53%	\$ 115.55
Pharmacy	\$ 377.60	-3.57%	3.43%	-0.53%	\$ 418.04
Prof - Anesthesia	\$ 2.61	0.00%	2.60%	-0.53%	\$ 2.90
Prof - Child EPSDT	\$ 0.43	-0.35%	2.68%	-0.53%	\$ 0.48
Prof - Evaluation & Management	\$ 77.65	3.60%	2.68%	-0.53%	\$ 89.54
Prof - Maternity					
Prof - Other	\$ 34.29	1.13%	2.60%	-0.53%	\$ 38.46
Prof - Psych	\$ 5.34	20.45%	2.60%	-0.53%	\$ 7.13
Prof - Specialist	\$ 23.15	-0.40%	2.67%	-0.53%	\$ 25.65
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.95	-0.40%	2.60%	-0.53%	\$ 4.36
Radiology	\$ 14.21	0.00%	0.28%	-0.53%	\$ 14.31
Transportation/Ambulance	\$ 11.03	0.00%	0.30%	-0.53%	\$ 11.11
<b>Gross Medical Total</b>	<b>\$ 1,122.77</b>	<b>2.01%</b>	<b>2.67%</b>	<b>-0.53%</b>	<b>\$ 1,274.31</b>
<b>All Other Add-on Services</b>	<b>\$ 2.98</b>	<b>2.53%</b>	<b>0.47%</b>	<b>-0.53%</b>	<b>\$ 3.10</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,262.16</b>	<b>\$ 1,262.16</b>
% Managed Care Adjustment	-1.2%	-1.2%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,262.16</b>	<b>\$ 420.68</b>
TPL Factor	1.0000	0.3333
<b>ARTS PMPM</b>	<b>\$ 16.40</b>	<b>\$ 16.84</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,299.96</b>	<b>\$ 458.92</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 116.40</b>	<b>\$ 69.19</b>
% of Final Projected Medical	9.0%	15.1%
<b>Underwriting Gain PMPM</b>	<b>\$ 14.31</b>	<b>\$ 5.33</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,430.67</b>	<b>\$ 533.44</b>

CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	657	January 1, 2020 - June 30, 2020	
Major TPL	105	Trend Months 51.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.36	0.00%	7.99%	-0.53%	\$ 44.61
Community Behavioral Health	\$ 98.69	0.00%	7.99%	-0.53%	\$ 136.07
DME/Supplies	\$ 9.10	-0.60%	3.52%	-0.53%	\$ 10.42
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	4.38%	-0.53%	\$ -
Home Health	\$ 18.90	2.24%	3.10%	-0.53%	\$ 21.89
IP - Maternity					
IP - Newborn	\$ -	1.53%	0.12%	-0.53%	\$ -
IP - Other	\$ 143.29	7.14%	0.12%	-0.53%	\$ 153.47
IP - Psych	\$ 34.67	-1.63%	0.12%	-0.53%	\$ 34.10
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 5.70	0.00%	3.52%	-0.53%	\$ 6.57
OP - Emergency Room & Related	\$ 22.65	12.08%	3.29%	-0.53%	\$ 28.98
OP - Other	\$ 29.09	10.52%	3.20%	-0.53%	\$ 36.56
Pharmacy	\$ 173.99	2.42%	3.43%	-0.53%	\$ 204.59
Prof - Anesthesia	\$ 1.58	0.00%	4.30%	-0.53%	\$ 1.88
Prof - Child EPSDT	\$ 0.29	-0.32%	4.38%	-0.53%	\$ 0.35
Prof - Evaluation & Management	\$ 47.45	3.29%	4.38%	-0.53%	\$ 58.49
Prof - Maternity					
Prof - Other	\$ 442.26	0.36%	4.30%	-0.53%	\$ 527.89
Prof - Psych	\$ 5.58	20.49%	4.30%	-0.53%	\$ 7.99
Prof - Specialist	\$ 6.12	-0.40%	4.38%	-0.53%	\$ 7.27
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.99	-0.40%	4.30%	-0.53%	\$ 2.36
Radiology	\$ 4.25	0.00%	3.52%	-0.53%	\$ 4.90
Transportation/Ambulance	\$ 10.23	0.00%	3.52%	-0.53%	\$ 11.79
<b>Gross Medical Total</b>	<b>\$ 1,088.19</b>	<b>2.23%</b>	<b>3.87%</b>	<b>-0.53%</b>	<b>\$ 1,300.18</b>
<b>All Other Add-on Services</b>	<b>\$ 13.65</b>	<b>3.94%</b>	<b>0.33%</b>	<b>-0.53%</b>	<b>\$ 14.31</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,294.26</b>	
% Managed Care Adjustment	-1.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,294.26</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.73</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,328.39</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 118.00</b>	
% of Final Projected Medical	8.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.61</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,461.00</b>	



CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	March 30, 2020
MCO Enrolled	26,498	January 1, 2020 - June 30, 2020	
Major TPL	657	Trend Months 51.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.32	0.00%	7.99%	-0.53%	\$ 47.32
Community Behavioral Health	\$ 277.59	0.00%	7.99%	-0.53%	\$ 382.74
DME/Supplies	\$ 18.00	0.00%	0.26%	-0.53%	\$ 18.10
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 3.16	0.00%	2.66%	-0.53%	\$ 3.51
Home Health	\$ 7.35	2.24%	2.83%	-0.53%	\$ 8.42
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 189.68	7.14%	-0.15%	-0.53%	\$ 200.84
IP - Psych	\$ 58.16	-1.63%	-0.15%	-0.53%	\$ 56.54
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 18.33	0.00%	0.26%	-0.53%	\$ 18.44
OP - Emergency Room & Related	\$ 57.82	12.08%	3.01%	-0.53%	\$ 73.12
OP - Other	\$ 93.96	10.52%	2.92%	-0.53%	\$ 116.74
Pharmacy	\$ 342.27	-3.52%	3.43%	-0.53%	\$ 379.09
Prof - Anesthesia	\$ 2.78	0.00%	2.58%	-0.53%	\$ 3.09
Prof - Child EPSDT	\$ 0.82	-0.32%	2.66%	-0.53%	\$ 0.91
Prof - Evaluation & Management	\$ 85.99	3.29%	2.66%	-0.53%	\$ 98.78
Prof - Maternity					
Prof - Other	\$ 25.32	0.36%	2.58%	-0.53%	\$ 28.17
Prof - Psych	\$ 11.56	20.49%	2.58%	-0.53%	\$ 15.45
Prof - Specialist	\$ 19.60	-0.40%	2.66%	-0.53%	\$ 21.71
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.57	-0.40%	2.58%	-0.53%	\$ 2.84
Radiology	\$ 13.36	0.00%	0.26%	-0.53%	\$ 13.43
Transportation/Ambulance	\$ 24.05	0.00%	0.26%	-0.53%	\$ 24.19
<b>Gross Medical Total</b>	<b>\$ 1,286.71</b>	<b>1.77%</b>	<b>3.59%</b>	<b>-0.53%</b>	<b>\$ 1,513.44</b>
<b>All Other Add-on Services</b>	<b>\$ 0.61</b>	<b>2.42%</b>	<b>0.41%</b>	<b>-0.53%</b>	<b>\$ 0.63</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,462.41</b>	
% Managed Care Adjustment	-3.4%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,462.41</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,503.32</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 127.82</b>	
% of Final Projected Medical	8.5%	
<b>Underwriting Gain PMPM</b>	<b>\$ 16.48</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,647.62</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	27,361	January 1, 2020 - June 30, 2020	
Major TPL	292	Trend Months 51.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 31.89	0.00%	7.99%	-0.53%	\$ 43.98
Community Behavioral Health	\$ 212.33	0.00%	7.99%	-0.53%	\$ 292.76
DME/Supplies	\$ 16.46	0.00%	0.26%	-0.53%	\$ 16.55
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 1.46	0.00%	2.66%	-0.53%	\$ 1.62
Home Health	\$ 5.87	2.24%	2.83%	-0.53%	\$ 6.73
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 176.10	7.14%	-0.15%	-0.53%	\$ 186.46
IP - Psych	\$ 57.10	-1.63%	-0.15%	-0.53%	\$ 55.51
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 6.65	0.00%	0.26%	-0.53%	\$ 6.69
OP - Emergency Room & Related	\$ 30.20	12.08%	3.01%	-0.53%	\$ 38.20
OP - Other	\$ 54.78	10.52%	2.92%	-0.53%	\$ 68.06
Pharmacy	\$ 291.88	-3.52%	3.43%	-0.53%	\$ 323.27
Prof - Anesthesia	\$ 1.64	0.00%	2.58%	-0.53%	\$ 1.82
Prof - Child EPSDT	\$ 0.15	-0.32%	2.66%	-0.53%	\$ 0.16
Prof - Evaluation & Management	\$ 54.19	3.29%	2.66%	-0.53%	\$ 62.26
Prof - Maternity					
Prof - Other	\$ 34.91	0.36%	2.58%	-0.53%	\$ 38.84
Prof - Psych	\$ 5.97	20.49%	2.58%	-0.53%	\$ 7.97
Prof - Specialist	\$ 13.00	-0.40%	2.66%	-0.53%	\$ 14.41
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.04	-0.40%	2.58%	-0.53%	\$ 2.25
Radiology	\$ 6.25	0.00%	0.26%	-0.53%	\$ 6.29
Transportation/Ambulance	\$ 19.20	0.00%	0.26%	-0.53%	\$ 19.31
<b>Gross Medical Total</b>	<b>\$ 1,022.08</b>	<b>1.37%</b>	<b>3.51%</b>	<b>-0.53%</b>	<b>\$ 1,193.13</b>
<b>All Other Add-on Services</b>	<b>\$ 1.76</b>	<b>1.99%</b>	<b>0.43%</b>	<b>-0.53%</b>	<b>\$ 1.82</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,155.10</b>	
% Managed Care Adjustment	-3.3%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,155.10</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,189.49</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 110.20</b>	
% of Final Projected Medical	9.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.13</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,312.81</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	40,539	January 1, 2020 - June 30, 2020	
Major TPL	726	Trend Months	
		51.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 30.39	0.00%	7.99%	-0.53%	\$ 41.90
Community Behavioral Health	\$ 203.23	0.00%	7.99%	-0.53%	\$ 280.22
DME/Supplies	\$ 24.61	0.00%	0.26%	-0.53%	\$ 24.75
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 3.03	0.00%	2.66%	-0.53%	\$ 3.38
Home Health	\$ 13.30	2.24%	2.83%	-0.53%	\$ 15.23
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 362.66	7.14%	-0.15%	-0.53%	\$ 383.99
IP - Psych	\$ 41.36	-1.63%	-0.15%	-0.53%	\$ 40.21
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 14.77	0.00%	0.26%	-0.53%	\$ 14.85
OP - Emergency Room & Related	\$ 37.48	12.08%	3.01%	-0.53%	\$ 47.39
OP - Other	\$ 132.83	10.52%	2.92%	-0.53%	\$ 165.03
Pharmacy	\$ 547.63	-3.52%	3.43%	-0.53%	\$ 606.53
Prof - Anesthesia	\$ 3.48	0.00%	2.58%	-0.53%	\$ 3.86
Prof - Child EPSDT	\$ 0.49	-0.32%	2.66%	-0.53%	\$ 0.55
Prof - Evaluation & Management	\$ 87.95	3.29%	2.66%	-0.53%	\$ 101.04
Prof - Maternity					
Prof - Other	\$ 47.10	0.36%	2.58%	-0.53%	\$ 52.39
Prof - Psych	\$ 5.41	20.49%	2.58%	-0.53%	\$ 7.22
Prof - Specialist	\$ 30.91	-0.40%	2.66%	-0.53%	\$ 34.24
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.55	-0.40%	2.58%	-0.53%	\$ 3.92
Radiology	\$ 15.12	0.00%	0.26%	-0.53%	\$ 15.21
Transportation/Ambulance	\$ 26.78	0.00%	0.26%	-0.53%	\$ 26.93
<b>Gross Medical Total</b>	<b>\$ 1,632.07</b>	<b>1.76%</b>	<b>2.94%</b>	<b>-0.53%</b>	<b>\$ 1,868.84</b>
<b>All Other Add-on Services</b>	<b>\$ 0.56</b>	<b>2.49%</b>	<b>0.41%</b>	<b>-0.53%</b>	<b>\$ 0.58</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,831.31</b>	
% Managed Care Adjustment	-2.0%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,831.31</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 17.09</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,869.80</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 148.39</b>	
% of Final Projected Medical	7.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 20.39</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 2,038.58</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	95,055	January 1, 2020 - June 30, 2020	
Major TPL	1,780	Trend Months	
		51.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 31.93	0.00%	7.99%	-0.53%	\$ 44.03
Community Behavioral Health	\$ 225.85	0.00%	7.99%	-0.53%	\$ 311.41
DME/Supplies	\$ 20.31	0.00%	0.27%	-0.53%	\$ 20.44
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.59	0.00%	2.66%	-0.53%	\$ 2.89
Home Health	\$ 9.54	2.24%	2.83%	-0.53%	\$ 10.93
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 259.22	7.14%	-0.15%	-0.53%	\$ 274.48
IP - Psych	\$ 50.53	-1.63%	-0.15%	-0.53%	\$ 49.13
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 13.36	0.00%	0.27%	-0.53%	\$ 13.44
OP - Emergency Room & Related	\$ 40.95	12.08%	3.01%	-0.53%	\$ 51.79
OP - Other	\$ 98.81	10.52%	2.92%	-0.53%	\$ 122.77
Pharmacy	\$ 414.18	-3.51%	3.43%	-0.53%	\$ 458.82
Prof - Anesthesia	\$ 2.75	0.00%	2.59%	-0.53%	\$ 3.04
Prof - Child EPSDT	\$ 0.48	-0.32%	2.67%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 77.41	3.29%	2.67%	-0.53%	\$ 88.95
Prof - Maternity					
Prof - Other	\$ 40.25	0.36%	2.71%	-0.53%	\$ 45.03
Prof - Psych	\$ 7.29	20.49%	2.59%	-0.53%	\$ 9.73
Prof - Specialist	\$ 22.43	-0.40%	2.67%	-0.53%	\$ 24.85
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.83	-0.40%	2.59%	-0.53%	\$ 3.13
Radiology	\$ 12.00	0.00%	0.27%	-0.53%	\$ 12.07
Transportation/Ambulance	\$ 23.72	0.00%	0.27%	-0.53%	\$ 23.87
<b>Gross Medical Total</b>	<b>\$ 1,356.46</b>	<b>1.68%</b>	<b>3.24%</b>	<b>-0.53%</b>	<b>\$ 1,571.34</b>
<b>All Other Add-on Services</b>	<b>\$ 1.01</b>	<b>2.36%</b>	<b>0.41%</b>	<b>-0.53%</b>	<b>\$ 1.05</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,530.12</b>	<b>\$ 1,530.12</b>
% Managed Care Adjustment	-2.7%	-2.7%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,530.12</b>	<b>\$ 523.21</b>
TPL Factor	1.0000	0.3419
<b>ARTS PMPM</b>	<b>\$ 16.55</b>	<b>\$ 17.05</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,568.07</b>	<b>\$ 561.67</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 131.45</b>	<b>\$ 74.96</b>
% of Final Projected Medical	8.4%	13.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 17.17</b>	<b>\$ 6.43</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,716.70</b>	<b>\$ 643.05</b>

CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	643	January 1, 2020 - June 30, 2020	
Major TPL	41	Trend Months 51.0	

Southwest Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 48.70	0.00%	7.99%	-0.53%	\$ 67.14
Community Behavioral Health	\$ 143.24	0.00%	7.99%	-0.53%	\$ 197.50
DME/Supplies	\$ 10.56	-0.60%	3.52%	-0.53%	\$ 12.09
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	4.38%	-0.53%	\$ -
Home Health	\$ 11.99	1.06%	3.10%	-0.53%	\$ 13.72
IP - Maternity					
IP - Newborn	\$ -	1.53%	0.12%	-0.53%	\$ -
IP - Other	\$ 49.06	6.73%	0.12%	-0.53%	\$ 52.35
IP - Psych	\$ 15.12	-0.85%	0.12%	-0.53%	\$ 14.98
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 7.61	0.00%	3.52%	-0.53%	\$ 8.77
OP - Emergency Room & Related	\$ 36.92	10.45%	3.29%	-0.53%	\$ 46.54
OP - Other	\$ 35.72	9.45%	3.20%	-0.53%	\$ 44.45
Pharmacy	\$ 248.15	2.46%	3.43%	-0.53%	\$ 291.89
Prof - Anesthesia	\$ 1.71	0.00%	4.30%	-0.53%	\$ 2.04
Prof - Child EPSDT	\$ 0.47	-0.32%	4.38%	-0.53%	\$ 0.55
Prof - Evaluation & Management	\$ 50.87	3.53%	4.38%	-0.53%	\$ 62.85
Prof - Maternity					
Prof - Other	\$ 47.83	1.54%	4.30%	-0.53%	\$ 57.77
Prof - Psych	\$ 7.06	20.51%	4.30%	-0.53%	\$ 10.11
Prof - Specialist	\$ 6.79	-0.40%	4.38%	-0.53%	\$ 8.07
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.87	-0.40%	4.30%	-0.53%	\$ 2.22
Radiology	\$ 6.52	0.00%	3.52%	-0.53%	\$ 7.51
Transportation/Ambulance	\$ 11.83	0.00%	3.52%	-0.53%	\$ 13.63
<b>Gross Medical Total</b>	<b>\$ 742.00</b>	<b>2.77%</b>	<b>4.49%</b>	<b>-0.53%</b>	<b>\$ 914.20</b>
<b>All Other Add-on Services</b>	<b>\$ 22.84</b>	<b>3.60%</b>	<b>0.38%</b>	<b>-0.53%</b>	<b>\$ 23.92</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 908.22</b>	
% Managed Care Adjustment	-3.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 908.22</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 10.35</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 939.97</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 96.19</b>	
% of Final Projected Medical	10.2%	
<b>Underwriting Gain PMPM</b>	<b>\$ 10.47</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,046.63</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	March 30, 2020
MCO Enrolled	27,630	January 1, 2020 - June 30, 2020	
Major TPL	497	Trend Months	
		51.0	

Southwest Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.52	0.00%	7.99%	-0.53%	\$ 47.59
Community Behavioral Health	\$ 51.94	0.00%	7.99%	-0.53%	\$ 71.62
DME/Supplies	\$ 17.59	0.00%	0.26%	-0.53%	\$ 17.69
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 2.06	0.00%	2.66%	-0.53%	\$ 2.29
Home Health	\$ 6.09	1.06%	2.83%	-0.53%	\$ 6.89
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 180.06	6.73%	-0.15%	-0.53%	\$ 189.91
IP - Psych	\$ 27.20	-0.85%	-0.15%	-0.53%	\$ 26.65
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 14.27	0.00%	0.26%	-0.53%	\$ 14.35
OP - Emergency Room & Related	\$ 68.46	10.45%	3.01%	-0.53%	\$ 85.32
OP - Other	\$ 83.91	9.45%	2.92%	-0.53%	\$ 103.25
Pharmacy	\$ 363.88	-3.49%	3.43%	-0.53%	\$ 403.16
Prof - Anesthesia	\$ 3.00	0.00%	2.58%	-0.53%	\$ 3.32
Prof - Child EPSDT	\$ 0.56	-0.32%	2.66%	-0.53%	\$ 0.63
Prof - Evaluation & Management	\$ 79.82	3.53%	2.66%	-0.53%	\$ 91.91
Prof - Maternity					
Prof - Other	\$ 20.95	1.54%	2.58%	-0.53%	\$ 23.58
Prof - Psych	\$ 5.58	20.51%	2.58%	-0.53%	\$ 7.45
Prof - Specialist	\$ 18.71	-0.40%	2.66%	-0.53%	\$ 20.72
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.78	-0.40%	2.58%	-0.53%	\$ 3.07
Radiology	\$ 16.82	0.00%	0.26%	-0.53%	\$ 16.92
Transportation/Ambulance	\$ 22.32	0.00%	0.26%	-0.53%	\$ 22.44
<b>Gross Medical Total</b>	<b>\$ 1,020.50</b>	<b>1.82%</b>	<b>2.73%</b>	<b>-0.53%</b>	<b>\$ 1,158.76</b>
<b>All Other Add-on Services</b>	<b>\$ 0.58</b>	<b>2.37%</b>	<b>0.43%</b>	<b>-0.53%</b>	<b>\$ 0.60</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,148.12</b>	
% Managed Care Adjustment	-1.0%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,148.12</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,189.03</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 110.18</b>	
% of Final Projected Medical	9.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.12</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,312.33</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	29,213	January 1, 2020 - June 30, 2020	
Major TPL	265	Trend Months 51.0	

Southwest Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.85	0.00%	7.99%	-0.53%	\$ 45.30
Community Behavioral Health	\$ 49.94	0.00%	7.99%	-0.53%	\$ 68.86
DME/Supplies	\$ 19.09	0.00%	0.26%	-0.53%	\$ 19.20
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 1.09	0.00%	2.66%	-0.53%	\$ 1.21
Home Health	\$ 6.49	1.06%	2.83%	-0.53%	\$ 7.34
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 204.36	6.73%	-0.15%	-0.53%	\$ 215.55
IP - Psych	\$ 27.99	-0.85%	-0.15%	-0.53%	\$ 27.43
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 6.20	0.00%	0.26%	-0.53%	\$ 6.24
OP - Emergency Room & Related	\$ 43.87	10.45%	3.01%	-0.53%	\$ 54.67
OP - Other	\$ 57.52	9.45%	2.92%	-0.53%	\$ 70.77
Pharmacy	\$ 245.82	-3.49%	3.43%	-0.53%	\$ 272.35
Prof - Anesthesia	\$ 1.56	0.00%	2.58%	-0.53%	\$ 1.73
Prof - Child EPSDT	\$ 0.25	-0.32%	2.66%	-0.53%	\$ 0.27
Prof - Evaluation & Management	\$ 54.35	3.53%	2.66%	-0.53%	\$ 62.59
Prof - Maternity					
Prof - Other	\$ 28.95	1.54%	2.58%	-0.53%	\$ 32.58
Prof - Psych	\$ 3.96	20.51%	2.58%	-0.53%	\$ 5.30
Prof - Specialist	\$ 11.21	-0.40%	2.66%	-0.53%	\$ 12.42
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.28	-0.40%	2.58%	-0.53%	\$ 2.51
Radiology	\$ 8.64	0.00%	0.26%	-0.53%	\$ 8.69
Transportation/Ambulance	\$ 18.21	0.00%	0.26%	-0.53%	\$ 18.32
<b>Gross Medical Total</b>	<b>\$ 824.63</b>	<b>2.20%</b>	<b>2.56%</b>	<b>-0.53%</b>	<b>\$ 933.33</b>
<b>All Other Add-on Services</b>	<b>\$ 0.38</b>	<b>1.81%</b>	<b>0.43%</b>	<b>-0.53%</b>	<b>\$ 0.39</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 922.94</b>	
% Managed Care Adjustment	-1.2%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 922.94</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 957.33</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 97.17</b>	
% of Final Projected Medical	10.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 10.65</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,065.15</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	44,605	January 1, 2020 - June 30, 2020	
Major TPL	452	Trend Months 51.0	

Southwest Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.05	0.00%	7.99%	-0.53%	\$ 44.18
Community Behavioral Health	\$ 42.64	0.00%	7.99%	-0.53%	\$ 58.79
DME/Supplies	\$ 32.15	0.00%	0.26%	-0.53%	\$ 32.33
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 2.59	0.00%	2.66%	-0.53%	\$ 2.88
Home Health	\$ 14.07	1.06%	2.83%	-0.53%	\$ 15.93
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.15%	-0.53%	\$ -
IP - Other	\$ 267.70	6.73%	-0.15%	-0.53%	\$ 282.36
IP - Psych	\$ 20.82	-0.85%	-0.15%	-0.53%	\$ 20.40
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 14.68	0.00%	0.26%	-0.53%	\$ 14.76
OP - Emergency Room & Related	\$ 51.12	10.45%	3.01%	-0.53%	\$ 63.71
OP - Other	\$ 118.61	9.45%	2.92%	-0.53%	\$ 145.95
Pharmacy	\$ 466.53	-3.49%	3.43%	-0.53%	\$ 516.89
Prof - Anesthesia	\$ 2.99	0.00%	2.58%	-0.53%	\$ 3.31
Prof - Child EPSDT	\$ 0.64	-0.32%	2.66%	-0.53%	\$ 0.71
Prof - Evaluation & Management	\$ 84.76	3.53%	2.66%	-0.53%	\$ 97.60
Prof - Maternity					
Prof - Other	\$ 22.95	1.54%	2.58%	-0.53%	\$ 25.83
Prof - Psych	\$ 3.27	20.51%	2.58%	-0.53%	\$ 4.36
Prof - Specialist	\$ 25.11	-0.40%	2.66%	-0.53%	\$ 27.82
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.61	-0.40%	2.58%	-0.53%	\$ 3.99
Radiology	\$ 16.31	0.00%	0.26%	-0.53%	\$ 16.41
Transportation/Ambulance	\$ 25.35	0.00%	0.26%	-0.53%	\$ 25.50
<b>Gross Medical Total</b>	<b>\$ 1,247.94</b>	<b>1.77%</b>	<b>2.51%</b>	<b>-0.53%</b>	<b>\$ 1,403.70</b>
<b>All Other Add-on Services</b>	<b>\$ 0.16</b>	<b>3.47%</b>	<b>0.47%</b>	<b>-0.53%</b>	<b>\$ 0.17</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,394.45</b>	
% Managed Care Adjustment	-0.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,394.45</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 17.09</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,432.94</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 123.87</b>	
% of Final Projected Medical	8.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.73</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,572.54</b>	



CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	102,091	January 1, 2020 - June 30, 2020	
Major TPL	1,255	Trend Months	
		51.0	

Southwest Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 33.05	0.00%	7.99%	-0.53%	\$ 45.57
Community Behavioral Health	\$ 47.88	0.00%	7.99%	-0.53%	\$ 66.02
DME/Supplies	\$ 24.34	0.00%	0.27%	-0.53%	\$ 24.48
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.00	0.00%	2.66%	-0.53%	\$ 2.22
Home Health	\$ 9.73	1.06%	2.83%	-0.53%	\$ 11.01
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 224.48	6.73%	-0.15%	-0.53%	\$ 236.77
IP - Psych	\$ 24.56	-0.85%	-0.15%	-0.53%	\$ 24.07
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 12.10	0.00%	0.27%	-0.53%	\$ 12.17
OP - Emergency Room & Related	\$ 53.65	10.45%	3.01%	-0.53%	\$ 66.86
OP - Other	\$ 91.21	9.45%	2.92%	-0.53%	\$ 112.24
Pharmacy	\$ 374.22	-3.47%	3.43%	-0.53%	\$ 414.72
Prof - Anesthesia	\$ 2.58	0.00%	2.59%	-0.53%	\$ 2.86
Prof - Child EPSDT	\$ 0.51	-0.32%	2.67%	-0.53%	\$ 0.56
Prof - Evaluation & Management	\$ 74.51	3.53%	2.67%	-0.53%	\$ 85.82
Prof - Maternity					
Prof - Other	\$ 24.28	1.54%	2.60%	-0.53%	\$ 27.35
Prof - Psych	\$ 4.12	20.51%	2.60%	-0.53%	\$ 5.50
Prof - Specialist	\$ 19.29	-0.40%	2.67%	-0.53%	\$ 21.37
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.99	-0.40%	2.59%	-0.53%	\$ 3.31
Radiology	\$ 14.19	0.00%	0.27%	-0.53%	\$ 14.28
Transportation/Ambulance	\$ 22.40	0.00%	0.27%	-0.53%	\$ 22.54
<b>Gross Medical Total</b>	<b>\$ 1,062.06</b>	<b>1.88%</b>	<b>2.59%</b>	<b>-0.53%</b>	<b>\$ 1,199.73</b>
<b>All Other Add-on Services</b>	<b>\$ 0.48</b>	<b>2.77%</b>	<b>0.42%</b>	<b>-0.53%</b>	<b>\$ 0.50</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,189.80</b>	<b>\$ 1,189.80</b>
% Managed Care Adjustment	-0.9%	-0.9%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,189.80</b>	<b>\$ 398.18</b>
TPL Factor	1.0000	0.3347
<b>ARTS PMPM</b>	<b>\$ 16.53</b>	<b>\$ 16.96</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,227.73</b>	<b>\$ 436.54</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 112.35</b>	<b>\$ 67.93</b>
% of Final Projected Medical	9.2%	15.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 13.54</b>	<b>\$ 5.10</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,353.61</b>	<b>\$ 509.57</b>

CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	1,634	January 1, 2020 - June 30, 2020	
Major TPL	274	Trend Months 51.0	

Tidewater Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 12.83	0.00%	7.99%	-0.53%	\$ 17.69
Community Behavioral Health	\$ 114.53	0.00%	7.99%	-0.53%	\$ 157.92
DME/Supplies	\$ 10.41	-0.60%	3.52%	-0.53%	\$ 11.93
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	4.38%	-0.53%	\$ -
Home Health	\$ 15.89	3.17%	3.10%	-0.53%	\$ 18.57
IP - Maternity					
IP - Newborn	\$ -	1.81%	0.12%	-0.53%	\$ -
IP - Other	\$ 84.70	7.03%	0.12%	-0.53%	\$ 90.63
IP - Psych	\$ 41.19	1.54%	0.12%	-0.53%	\$ 41.81
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 4.36	0.00%	3.52%	-0.53%	\$ 5.03
OP - Emergency Room & Related	\$ 40.20	9.49%	3.29%	-0.53%	\$ 50.24
OP - Other	\$ 48.21	10.29%	3.20%	-0.53%	\$ 60.47
Pharmacy	\$ 158.35	2.46%	3.43%	-0.53%	\$ 186.26
Prof - Anesthesia	\$ 1.83	0.00%	4.30%	-0.53%	\$ 2.18
Prof - Child EPSDT	\$ 0.46	-0.31%	4.38%	-0.53%	\$ 0.55
Prof - Evaluation & Management	\$ 36.42	3.35%	4.38%	-0.53%	\$ 44.93
Prof - Maternity					
Prof - Other	\$ 48.53	0.74%	4.30%	-0.53%	\$ 58.15
Prof - Psych	\$ 4.74	20.38%	4.30%	-0.53%	\$ 6.78
Prof - Specialist	\$ 6.94	-0.40%	4.38%	-0.53%	\$ 8.25
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.45	-0.40%	4.30%	-0.53%	\$ 1.72
Radiology	\$ 4.87	0.00%	3.52%	-0.53%	\$ 5.62
Transportation/Ambulance	\$ 7.32	0.00%	3.52%	-0.53%	\$ 8.43
<b>Gross Medical Total</b>	<b>\$ 643.26</b>	<b>3.45%</b>	<b>3.85%</b>	<b>-0.53%</b>	<b>\$ 777.14</b>
<b>All Other Add-on Services</b>	<b>\$ 17.58</b>	<b>3.91%</b>	<b>0.34%</b>	<b>-0.53%</b>	<b>\$ 18.43</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 773.68</b>	
% Managed Care Adjustment	-2.8%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 773.68</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 10.63</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 805.71</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 88.66</b>	
% of Final Projected Medical	11.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 9.03</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 903.40</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	March 30, 2020
MCO Enrolled	33,785	January 1, 2020 - June 30, 2020	
Major TPL	1,291	Trend Months 51.0	

Tidewater Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 15.40	0.00%	7.99%	-0.53%	\$ 21.24
Community Behavioral Health	\$ 277.64	0.00%	7.99%	-0.53%	\$ 382.82
DME/Supplies	\$ 19.81	0.00%	0.26%	-0.53%	\$ 19.93
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 5.70	0.00%	2.66%	-0.53%	\$ 6.34
Home Health	\$ 6.27	3.17%	2.83%	-0.53%	\$ 7.24
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.15%	-0.53%	\$ -
IP - Other	\$ 173.18	7.03%	-0.15%	-0.53%	\$ 183.18
IP - Psych	\$ 45.15	1.54%	-0.15%	-0.53%	\$ 45.30
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 4.83	0.00%	0.26%	-0.53%	\$ 4.86
OP - Emergency Room & Related	\$ 89.19	9.49%	3.01%	-0.53%	\$ 110.19
OP - Other	\$ 90.73	10.29%	2.92%	-0.53%	\$ 112.50
Pharmacy	\$ 278.88	-3.49%	3.43%	-0.53%	\$ 308.98
Prof - Anesthesia	\$ 3.22	0.00%	2.58%	-0.53%	\$ 3.57
Prof - Child EPSDT	\$ 0.87	-0.31%	2.66%	-0.53%	\$ 0.96
Prof - Evaluation & Management	\$ 70.85	3.35%	2.66%	-0.53%	\$ 81.44
Prof - Maternity					
Prof - Other	\$ 56.09	0.74%	2.58%	-0.53%	\$ 62.64
Prof - Psych	\$ 9.17	20.38%	2.58%	-0.53%	\$ 12.23
Prof - Specialist	\$ 17.95	-0.40%	2.66%	-0.53%	\$ 19.88
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.90	-0.40%	2.58%	-0.53%	\$ 2.10
Radiology	\$ 11.71	0.00%	0.26%	-0.53%	\$ 11.78
Transportation/Ambulance	\$ 12.08	0.00%	0.26%	-0.53%	\$ 12.15
<b>Gross Medical Total</b>	<b>\$ 1,190.61</b>	<b>2.16%</b>	<b>3.66%</b>	<b>-0.53%</b>	<b>\$ 1,409.32</b>
<b>All Other Add-on Services</b>	<b>\$ 3.71</b>	<b>1.82%</b>	<b>0.44%</b>	<b>-0.53%</b>	<b>\$ 3.83</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,362.45</b>	
% Managed Care Adjustment	-3.6%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,362.45</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,403.36</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 122.21</b>	
% of Final Projected Medical	8.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.41</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,540.98</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	39,202	January 1, 2020 - June 30, 2020	
Major TPL	1,196	Trend Months 51.0	

Tidewater Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.63	0.00%	7.99%	-0.53%	\$ 38.09
Community Behavioral Health	\$ 251.05	0.00%	7.99%	-0.53%	\$ 346.15
DME/Supplies	\$ 17.65	0.00%	0.26%	-0.53%	\$ 17.75
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 3.00	0.00%	2.66%	-0.53%	\$ 3.34
Home Health	\$ 7.85	3.17%	2.83%	-0.53%	\$ 9.07
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.15%	-0.53%	\$ -
IP - Other	\$ 181.97	7.03%	-0.15%	-0.53%	\$ 192.48
IP - Psych	\$ 56.18	1.54%	-0.15%	-0.53%	\$ 56.37
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 2.47	0.00%	0.26%	-0.53%	\$ 2.49
OP - Emergency Room & Related	\$ 52.03	9.49%	3.01%	-0.53%	\$ 64.28
OP - Other	\$ 71.13	10.29%	2.92%	-0.53%	\$ 88.20
Pharmacy	\$ 288.23	-3.49%	3.43%	-0.53%	\$ 319.35
Prof - Anesthesia	\$ 1.60	0.00%	2.58%	-0.53%	\$ 1.78
Prof - Child EPSDT	\$ 0.21	-0.31%	2.66%	-0.53%	\$ 0.24
Prof - Evaluation & Management	\$ 46.95	3.35%	2.66%	-0.53%	\$ 53.97
Prof - Maternity					
Prof - Other	\$ 85.79	0.74%	2.58%	-0.53%	\$ 95.80
Prof - Psych	\$ 6.26	20.38%	2.58%	-0.53%	\$ 8.35
Prof - Specialist	\$ 11.24	-0.40%	2.66%	-0.53%	\$ 12.45
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.55	-0.40%	2.58%	-0.53%	\$ 1.72
Radiology	\$ 4.85	0.00%	0.26%	-0.53%	\$ 4.88
Transportation/Ambulance	\$ 10.01	0.00%	0.26%	-0.53%	\$ 10.07
<b>Gross Medical Total</b>	<b>\$ 1,127.68</b>	<b>1.73%</b>	<b>3.61%</b>	<b>-0.53%</b>	<b>\$ 1,326.83</b>
<b>All Other Add-on Services</b>	<b>\$ 6.55</b>	<b>1.87%</b>	<b>0.45%</b>	<b>-0.53%</b>	<b>\$ 6.77</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,286.93</b>	
% Managed Care Adjustment	-3.5%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,286.93</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,321.32</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 117.60</b>	
% of Final Projected Medical	8.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.53</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,453.46</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	77,925	January 1, 2020 - June 30, 2020	
Major TPL	2,478	Trend Months	
		51.0	

Tidewater Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 19.41	0.00%	7.99%	-0.53%	\$ 26.76
Community Behavioral Health	\$ 190.65	0.00%	7.99%	-0.53%	\$ 262.88
DME/Supplies	\$ 32.28	0.00%	0.26%	-0.53%	\$ 32.47
Early Intervention Services	\$ -	0.00%	0.56%	-0.53%	\$ -
FQHC / RHC	\$ 10.25	0.00%	2.66%	-0.53%	\$ 11.40
Home Health	\$ 15.89	3.17%	2.83%	-0.53%	\$ 18.35
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.15%	-0.53%	\$ -
IP - Other	\$ 376.29	7.03%	-0.15%	-0.53%	\$ 398.02
IP - Psych	\$ 40.79	1.54%	-0.15%	-0.53%	\$ 40.93
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.44%	-0.53%	\$ -
Lab	\$ 5.56	0.00%	0.26%	-0.53%	\$ 5.59
OP - Emergency Room & Related	\$ 74.86	9.49%	3.01%	-0.53%	\$ 92.48
OP - Other	\$ 154.86	10.29%	2.92%	-0.53%	\$ 192.02
Pharmacy	\$ 504.84	-3.49%	3.43%	-0.53%	\$ 559.34
Prof - Anesthesia	\$ 4.31	0.00%	2.58%	-0.53%	\$ 4.78
Prof - Child EPSDT	\$ 0.67	-0.31%	2.66%	-0.53%	\$ 0.74
Prof - Evaluation & Management	\$ 91.33	3.35%	2.66%	-0.53%	\$ 104.99
Prof - Maternity					
Prof - Other	\$ 71.97	0.74%	2.58%	-0.53%	\$ 80.37
Prof - Psych	\$ 6.14	20.38%	2.58%	-0.53%	\$ 8.20
Prof - Specialist	\$ 35.04	-0.40%	2.66%	-0.53%	\$ 38.81
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.76	-0.40%	2.58%	-0.53%	\$ 4.15
Radiology	\$ 16.99	0.00%	0.26%	-0.53%	\$ 17.09
Transportation/Ambulance	\$ 14.75	0.00%	0.26%	-0.53%	\$ 14.83
<b>Gross Medical Total</b>	<b>\$ 1,670.65</b>	<b>2.26%</b>	<b>2.84%</b>	<b>-0.53%</b>	<b>\$ 1,914.21</b>
<b>All Other Add-on Services</b>	<b>\$ 2.16</b>	<b>1.89%</b>	<b>0.45%</b>	<b>-0.53%</b>	<b>\$ 2.23</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,881.15</b>	MCO Enrolled	Major TPL
% Managed Care Adjustment	-1.8%		
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,881.15</b>		
TPL Factor	100.0%		
<b>ARTS PMPM</b>	<b>\$ 17.09</b>		
<b>NEMT PMPM</b>	<b>\$ 21.40</b>		
<b>Final Projected Medical</b>	<b>\$ 1,919.64</b>		
<b>Administrative Expenses PMPM</b>	<b>\$ 151.19</b>		
% of Final Projected Medical	7.9%		
<b>Underwriting Gain PMPM</b>	<b>\$ 20.92</b>		
% of Total Premium	1.0%		
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 2,091.74</b>		

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	152,546	January 1, 2020 - June 30, 2020	
Major TPL	5,238	Trend Months	
		51.0	

Tidewater Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 20.56	0.00%	7.99%	-0.53%	\$ 28.35
Community Behavioral Health	\$ 224.62	0.00%	7.99%	-0.53%	\$ 309.72
DME/Supplies	\$ 25.53	0.00%	0.27%	-0.53%	\$ 25.69
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 7.27	0.00%	2.66%	-0.53%	\$ 8.09
Home Health	\$ 11.69	3.17%	2.83%	-0.53%	\$ 13.51
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 278.25	7.03%	-0.15%	-0.53%	\$ 294.33
IP - Psych	\$ 45.72	1.54%	-0.15%	-0.53%	\$ 45.88
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.59	0.00%	0.29%	-0.53%	\$ 4.63
OP - Emergency Room & Related	\$ 71.79	9.49%	3.01%	-0.53%	\$ 88.70
OP - Other	\$ 118.00	10.29%	2.92%	-0.53%	\$ 146.32
Pharmacy	\$ 395.42	-3.47%	3.43%	-0.53%	\$ 438.22
Prof - Anesthesia	\$ 3.35	0.00%	2.59%	-0.53%	\$ 3.71
Prof - Child EPSDT	\$ 0.59	-0.31%	2.68%	-0.53%	\$ 0.66
Prof - Evaluation & Management	\$ 74.80	3.35%	2.67%	-0.53%	\$ 86.02
Prof - Maternity					
Prof - Other	\$ 71.75	0.74%	2.59%	-0.53%	\$ 80.17
Prof - Psych	\$ 6.83	20.38%	2.59%	-0.53%	\$ 9.12
Prof - Specialist	\$ 24.83	-0.40%	2.67%	-0.53%	\$ 27.52
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.76	-0.40%	2.59%	-0.53%	\$ 3.04
Radiology	\$ 12.57	0.00%	0.27%	-0.53%	\$ 12.65
Transportation/Ambulance	\$ 12.86	0.00%	0.28%	-0.53%	\$ 12.95
<b>Gross Medical Total</b>	<b>\$ 1,413.79</b>	<b>2.14%</b>	<b>3.16%</b>	<b>-0.53%</b>	<b>\$ 1,639.26</b>
<b>All Other Add-on Services</b>	<b>\$ 3.80</b>	<b>1.97%</b>	<b>0.44%</b>	<b>-0.53%</b>	<b>\$ 3.92</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,601.70</b>	<b>\$ 1,601.70</b>
% Managed Care Adjustment	-2.5%	-2.5%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,601.70</b>	<b>\$ 525.68</b>
TPL Factor	1.0000	0.3282
<b>ARTS PMPM</b>	<b>\$ 16.50</b>	<b>\$ 16.41</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,639.61</b>	<b>\$ 563.49</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 135.47</b>	<b>\$ 75.06</b>
% of Final Projected Medical	8.3%	13.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 17.93</b>	<b>\$ 6.45</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,793.01</b>	<b>\$ 645.00</b>

CY 2020 Projected Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	6,594	January 1, 2020 - June 30, 2020	
Major TPL	958	Trend Months 51.0	

Statewide Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 19.60	0.00%	7.99%	-0.53%	\$ 27.02
Community Behavioral Health	\$ 114.21	0.00%	7.99%	-0.53%	\$ 157.47
DME/Supplies	\$ 9.60	-0.60%	3.52%	-0.53%	\$ 11.00
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ -	0.00%	0.00%	0.00%	\$ -
Home Health	\$ 21.01	3.24%	3.10%	-0.53%	\$ 24.57
IP - Maternity	\$ -				\$ -
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 75.62	6.92%	0.12%	-0.53%	\$ 80.82
IP - Psych	\$ 34.27	-0.12%	0.12%	-0.53%	\$ 34.22
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.42	0.00%	3.52%	-0.53%	\$ 5.10
OP - Emergency Room & Related	\$ 35.00	10.01%	3.29%	-0.53%	\$ 43.94
OP - Other	\$ 42.94	9.73%	3.20%	-0.53%	\$ 53.58
Pharmacy	\$ 154.31	2.44%	3.43%	-0.53%	\$ 181.46
Prof - Anesthesia	\$ 1.58	0.00%	4.30%	-0.53%	\$ 1.88
Prof - Child EPSDT	\$ 0.29	-0.32%	4.38%	-0.53%	\$ 0.35
Prof - Evaluation & Management	\$ 38.88	3.40%	4.38%	-0.53%	\$ 47.97
Prof - Maternity	\$ -				\$ -
Prof - Other	\$ 79.31	0.75%	4.30%	-0.53%	\$ 95.04
Prof - Psych	\$ 5.12	20.43%	4.30%	-0.53%	\$ 7.34
Prof - Specialist	\$ 6.22	-0.40%	4.38%	-0.53%	\$ 7.39
Prof - Therapeutic Group Home	\$ -				\$ -
Prof - Vision	\$ 1.70	-0.40%	4.30%	-0.53%	\$ 2.01
Radiology	\$ 4.79	0.00%	3.52%	-0.53%	\$ 5.52
Transportation/Ambulance	\$ 8.56	0.00%	3.52%	-0.53%	\$ 9.86
<b>Gross Medical Total</b>	<b>\$ 657.43</b>	<b>3.07%</b>	<b>4.01%</b>	<b>-0.53%</b>	<b>\$ 796.55</b>
<b>All Other Add-on Services</b>	<b>\$ 17.22</b>	<b>3.70%</b>	<b>0.38%</b>	<b>-0.53%</b>	<b>\$ 18.05</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 792.42</b>	
% Managed Care Adjustment	-2.7%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 792.42</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 10.61</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 824.43</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 89.71</b>	
% of Final Projected Medical	10.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 9.23</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 923.37</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	March 30, 2020
MCO Enrolled	156,981	January 1, 2020 - June 30, 2020	
Major TPL	5,161	Trend Months	
		51.0	

Statewide Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 28.43	0.00%	7.99%	-0.53%	\$ 39.20
Community Behavioral Health	\$ 231.44	0.00%	7.99%	-0.53%	\$ 319.11
DME/Supplies	\$ 16.31	0.00%	0.26%	-0.53%	\$ 16.40
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 3.97	0.00%	2.66%	-0.53%	\$ 4.42
Home Health	\$ 6.19	2.32%	2.83%	-0.53%	\$ 7.10
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 178.22	6.89%	-0.15%	-0.53%	\$ 188.27
IP - Psych	\$ 51.00	-0.44%	-0.15%	-0.53%	\$ 50.19
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 10.47	0.00%	0.26%	-0.53%	\$ 10.53
OP - Emergency Room & Related	\$ 76.93	10.13%	3.01%	-0.53%	\$ 95.60
OP - Other	\$ 96.30	9.72%	2.92%	-0.53%	\$ 118.79
Pharmacy	\$ 313.28	-3.51%	3.43%	-0.53%	\$ 347.04
Prof - Anesthesia	\$ 2.88	0.00%	2.58%	-0.53%	\$ 3.19
Prof - Child EPSDT	\$ 0.64	-0.32%	2.66%	-0.53%	\$ 0.71
Prof - Evaluation & Management	\$ 76.84	3.38%	2.66%	-0.53%	\$ 88.36
Prof - Maternity					
Prof - Other	\$ 30.91	1.04%	2.58%	-0.53%	\$ 34.62
Prof - Psych	\$ 8.61	20.43%	2.58%	-0.53%	\$ 11.49
Prof - Specialist	\$ 17.91	-0.40%	2.66%	-0.53%	\$ 19.84
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.34	-0.40%	2.58%	-0.53%	\$ 2.59
Radiology	\$ 13.60	0.00%	0.26%	-0.53%	\$ 13.68
Transportation/Ambulance	\$ 18.08	0.00%	0.26%	-0.53%	\$ 18.18
<b>Gross Medical Total</b>	<b>\$ 1,184.37</b>	<b>1.94%</b>	<b>3.49%</b>	<b>-0.53%</b>	<b>\$ 1,389.30</b>
<b>All Other Add-on Services</b>	<b>\$ 1.83</b>	<b>1.98%</b>	<b>0.44%</b>	<b>-0.53%</b>	<b>\$ 1.89</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,348.09</b>	
% Managed Care Adjustment	-3.1%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,348.09</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 19.51</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,389.00</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 121.40</b>	
% of Final Projected Medical	8.7%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.26</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,525.66</b>	



CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	March 30, 2020
MCO Enrolled	173,198	January 1, 2020 - June 30, 2020	
Major TPL	3,317	Trend Months	
		51.0	

Statewide Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.91	0.00%	7.99%	-0.53%	\$ 45.38
Community Behavioral Health	\$ 179.65	0.00%	7.99%	-0.53%	\$ 247.70
DME/Supplies	\$ 17.14	0.00%	0.26%	-0.53%	\$ 17.24
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.16	0.00%	2.66%	-0.53%	\$ 2.40
Home Health	\$ 5.68	2.45%	2.83%	-0.53%	\$ 6.51
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 191.68	6.88%	-0.15%	-0.53%	\$ 202.46
IP - Psych	\$ 51.14	-0.30%	-0.15%	-0.53%	\$ 50.39
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.00	0.00%	0.26%	-0.53%	\$ 4.02
OP - Emergency Room & Related	\$ 43.95	10.08%	3.01%	-0.53%	\$ 54.59
OP - Other	\$ 68.30	9.70%	2.92%	-0.53%	\$ 84.23
Pharmacy	\$ 272.46	-3.51%	3.43%	-0.53%	\$ 301.81
Prof - Anesthesia	\$ 1.54	0.00%	2.58%	-0.53%	\$ 1.70
Prof - Child EPSDT	\$ 0.17	-0.32%	2.66%	-0.53%	\$ 0.19
Prof - Evaluation & Management	\$ 49.97	3.39%	2.66%	-0.53%	\$ 57.47
Prof - Maternity					
Prof - Other	\$ 49.71	1.08%	2.58%	-0.53%	\$ 55.69
Prof - Psych	\$ 5.55	20.42%	2.58%	-0.53%	\$ 7.40
Prof - Specialist	\$ 11.60	-0.40%	2.66%	-0.53%	\$ 12.85
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.85	-0.40%	2.58%	-0.53%	\$ 2.04
Radiology	\$ 6.12	0.00%	0.26%	-0.53%	\$ 6.16
Transportation/Ambulance	\$ 15.38	0.00%	0.26%	-0.53%	\$ 15.47
<b>Gross Medical Total</b>	<b>\$ 1,010.95</b>	<b>1.78%</b>	<b>3.32%</b>	<b>-0.53%</b>	<b>\$ 1,175.71</b>
<b>All Other Add-on Services</b>	<b>\$ 2.97</b>	<b>1.91%</b>	<b>0.47%</b>	<b>-0.53%</b>	<b>\$ 3.07</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,144.70</b>	
% Managed Care Adjustment	-2.9%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,144.70</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 12.99</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,179.08</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 109.62</b>	
% of Final Projected Medical	9.3%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.02</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,301.72</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	March 30, 2020
MCO Enrolled	314,012	January 1, 2020 - June 30, 2020	
Major TPL	7,296	Trend Months	
		51.0	

Statewide Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 27.27	0.00%	7.99%	-0.53%	\$ 37.60
Community Behavioral Health	\$ 173.95	0.00%	7.99%	-0.53%	\$ 239.85
DME/Supplies	\$ 27.70	0.00%	0.26%	-0.53%	\$ 27.85
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.33	0.00%	2.66%	-0.53%	\$ 7.04
Home Health	\$ 13.31	2.42%	2.83%	-0.53%	\$ 15.27
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 360.77	6.89%	-0.15%	-0.53%	\$ 381.09
IP - Psych	\$ 41.06	-0.27%	-0.15%	-0.53%	\$ 40.47
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 9.04	0.00%	0.26%	-0.53%	\$ 9.09
OP - Emergency Room & Related	\$ 60.28	9.94%	3.01%	-0.53%	\$ 74.77
OP - Other	\$ 157.48	9.68%	2.92%	-0.53%	\$ 194.17
Pharmacy	\$ 494.55	-3.51%	3.43%	-0.53%	\$ 547.85
Prof - Anesthesia	\$ 3.66	0.00%	2.58%	-0.53%	\$ 4.06
Prof - Child EPSDT	\$ 0.55	-0.32%	2.66%	-0.53%	\$ 0.61
Prof - Evaluation & Management	\$ 87.97	3.37%	2.66%	-0.53%	\$ 101.15
Prof - Maternity					
Prof - Other	\$ 50.15	1.09%	2.58%	-0.53%	\$ 56.20
Prof - Psych	\$ 5.12	20.41%	2.58%	-0.53%	\$ 6.84
Prof - Specialist	\$ 31.09	-0.40%	2.66%	-0.53%	\$ 34.44
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.86	-0.40%	2.58%	-0.53%	\$ 4.26
Radiology	\$ 17.03	0.00%	0.26%	-0.53%	\$ 17.13
Transportation/Ambulance	\$ 21.46	0.00%	0.26%	-0.53%	\$ 21.58
<b>Gross Medical Total</b>	<b>\$ 1,592.65</b>	<b>2.09%</b>	<b>2.83%</b>	<b>-0.53%</b>	<b>\$ 1,821.34</b>
<b>All Other Add-on Services</b>	<b>\$ 1.07</b>	<b>2.38%</b>	<b>0.45%</b>	<b>-0.53%</b>	<b>\$ 1.11</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,789.74</b>	
% Managed Care Adjustment	-1.8%	
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,789.74</b>	
TPL Factor	100.0%	
<b>ARTS PMPM</b>	<b>\$ 17.09</b>	
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	
<b>Final Projected Medical</b>	<b>\$ 1,828.23</b>	
<b>Administrative Expenses PMPM</b>	<b>\$ 146.06</b>	
% of Final Projected Medical	8.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 19.94</b>	
% of Total Premium	1.0%	
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,994.23</b>	

CY 2020 Member Months		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	March 30, 2020
MCO Enrolled	650,785	January 1, 2020 - June 30, 2020	
Major TPL	16,733	Trend Months	
		51.0	

Statewide Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 28.97	0.00%	7.99%	-0.53%	\$ 39.95
Community Behavioral Health	\$ 188.73	0.00%	7.99%	-0.53%	\$ 260.22
DME/Supplies	\$ 21.96	0.00%	0.27%	-0.53%	\$ 22.10
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 4.59	0.00%	2.66%	-0.53%	\$ 5.10
Home Health	\$ 9.64	2.43%	2.83%	-0.53%	\$ 11.06
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 268.85	6.89%	-0.15%	-0.53%	\$ 284.00
IP - Psych	\$ 46.07	-0.32%	-0.15%	-0.53%	\$ 45.39
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 8.00	0.00%	0.28%	-0.53%	\$ 8.05
OP - Emergency Room & Related	\$ 59.69	10.03%	3.01%	-0.53%	\$ 74.11
OP - Other	\$ 117.83	9.69%	2.92%	-0.53%	\$ 145.30
Pharmacy	\$ 388.27	-3.48%	3.43%	-0.53%	\$ 430.22
Prof - Anesthesia	\$ 2.89	0.00%	2.59%	-0.53%	\$ 3.20
Prof - Child EPSDT	\$ 0.47	-0.32%	2.67%	-0.53%	\$ 0.52
Prof - Evaluation & Management	\$ 74.68	3.38%	2.67%	-0.53%	\$ 85.90
Prof - Maternity					
Prof - Other	\$ 45.69	1.07%	2.61%	-0.53%	\$ 51.25
Prof - Psych	\$ 6.08	20.42%	2.60%	-0.53%	\$ 8.12
Prof - Specialist	\$ 22.47	-0.40%	2.67%	-0.53%	\$ 24.90
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.94	-0.40%	2.59%	-0.53%	\$ 3.24
Radiology	\$ 13.18	0.00%	0.27%	-0.53%	\$ 13.26
Transportation/Ambulance	\$ 18.90	0.00%	0.28%	-0.53%	\$ 19.02
<b>Gross Medical Total</b>	<b>\$ 1,329.88</b>	<b>2.00%</b>	<b>3.08%</b>	<b>-0.53%</b>	<b>\$ 1,534.91</b>
<b>All Other Add-on Services</b>	<b>\$ 1.92</b>	<b>2.22%</b>	<b>0.45%</b>	<b>-0.53%</b>	<b>\$ 1.99</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by the Commonwealth on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 1,501.43</b>	<b>\$ 1,501.43</b>
% Managed Care Adjustment	-2.3%	-2.3%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 1,501.43</b>	<b>\$ 502.46</b>
TPL Factor	1.0000	0.3347
<b>ARTS PMPM</b>	<b>\$ 16.52</b>	<b>\$ 16.67</b>
<b>NEMT PMPM</b>	<b>\$ 21.40</b>	<b>\$ 21.40</b>
<b>Final Projected Medical</b>	<b>\$ 1,539.35</b>	<b>\$ 540.53</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 129.84</b>	<b>\$ 73.77</b>
% of Final Projected Medical	8.4%	13.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.86</b>	<b>\$ 6.21</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate Prior to Quality Withhold</b>	<b>\$ 1,686.05</b>	<b>\$ 620.50</b>

Medically Complex Expansion  
1H CY 2020 (January - June 2020)  
Exhibit 6: Payment Rate Sheet

CY 2020 Projected Deliveries
Maternity Kick Dual
59

	Base Midpoint	Contract Midpoint
	July 1, 2016	March 30, 2020
Contract Period	January 1, 2020 to June 30, 2020	
Trend Months	45.0	

Statewide	Final FFS Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost		PMPD	PMPD Percentage		PMPD Percentage	PMPD Percentage	Util/1000
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC	195	\$ 21.87	\$ 0.35	-	0.00%	3.51%	4.99%	231	\$ 22.07	\$ 0.42
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Hospice Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Medical/Surgical	8,290	\$ 578.37	\$ 399.57	-	-0.13%	-0.53%	4.99%	8,131	\$ 606.02	\$ 410.61
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab and X-ray Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - IP	34,301	\$ 231.52	\$ 661.78	-	0.00%	0.36%	4.99%	33,641	\$ 251.20	\$ 704.22
Medicare Xover - Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	78,460	\$ 48.99	\$ 320.31	-	0.00%	1.20%	4.99%	85,827	\$ 49.17	\$ 351.69
Medicare Xover - Other	989	\$ 97.41	\$ 8.02	-	0.00%	2.11%	4.99%	1,059	\$ 103.19	\$ 9.11
Medicare Xover - Physician	93,934	\$ 81.33	\$ 636.61	-	0.00%	3.51%	4.99%	111,187	\$ 82.09	\$ 760.58
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	8,512	\$ 147.06	\$ 104.32	-	11.32%	1.20%	4.99%	9,312	\$ 164.33	\$ 127.51
Outpatient - Psychological	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Clinic	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - IP Mental Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other Practitioner	693	\$ 580.90	\$ 33.54	-	2.02%	3.42%	4.99%	820	\$ 596.42	\$ 40.76
Physician - PCP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	9,494	\$ 388.25	\$ 307.17	-	2.02%	3.30%	4.99%	11,238	\$ 396.85	\$ 371.63
Transportation - Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation - Non-Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross FFS Medical Total</b>		<b>\$ 2,471.66</b>	<b>\$ 0.74%</b>		<b>1.62%</b>	<b>4.99%</b>			<b>\$ 2,776.55</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by DMAS on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 2,673.85
% Managed Care Adjustment	-3.70%
Encounter Medical Expenses	\$ -
NEMT PMPD	\$ -
ARTS PMPD	\$ -
Final Projected Medical	\$ 2,673.85
Care Management PMPD	\$ -
% of Total Premium	0.00%
Administrative Expenses PMPD	\$ 73.10
% of Total Premium	2.63%
Underwriting Gain PMPD	\$ 27.75
% of Total Premium	1.00%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 2,774.70</b>

Medically Complex Expansion  
1H CY 2020 (January - June 2020)  
Exhibit 6: Payment Rate Sheet

CY 2020 Projected Deliveries
Maternity Kick Non-Dual
625

	Base Midpoint	Contract Midpoint
	July 1, 2016	March 30, 2020
Contract Period	January 1, 2020 to June 30, 2020	
Trend Months	45.0	

Statewide	Final FFS Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	FFS Category of Service	Util/1000	Unit Cost		PMPD	PMPD Percentage		PMPD Percentage	PMPD Percentage	Util/1000
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Hospice Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Medical/Surgical	83	\$ 1,618.86	\$ 11.20	5.68%	2.50%	0.00%	91	\$ 1,710.80	\$ 12.99	
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab and X-ray Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - IP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - OP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Xover - Physician	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	331	\$ 273.13	\$ 7.53	11.19%	2.64%	0.00%	348	\$ 318.39	\$ 9.23	
Outpatient - Psychological	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Clinic	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - IP Mental Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - OP Mental Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other Practitioner	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - PCP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	103	\$ 304.65	\$ 2.62	2.02%	3.39%	0.00%	118	\$ 307.31	\$ 3.02	
Transportation - Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation - Non-Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross FFS Medical Total</b>		<b>\$</b>	<b>21.35</b>	<b>7.18%</b>	<b>2.65%</b>	<b>0.00%</b>		<b>\$</b>	<b>25.24</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by DMAS on July 17, 2019.  
 4. Statewide rollups are based on 1H CY 2020 Projected Member Months.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Medical Expenses	\$ 23.73
% Managed Care Adjustment	-6.00%
<b>Encounter Medical Expenses</b>	<b>\$ 7,798.56</b>
NEMT PMPD	\$ -
ARTS PMPD	\$ -
<b>Final Projected Medical</b>	<b>\$ 7,822.29</b>
Care Management PMPD	\$ -
% of Total Premium	0.00%
Administrative Expenses PMPD	\$ 213.86
% of Total Premium	2.63%
Underwriting Gain PMPD	\$ 81.17
% of Total Premium	1.00%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 8,117.33</b>

Medically Complex Expansion  
1H CY 2020 (January - June 2020)  
Exhibit 6: Payment Rate Sheet

CY 2020 Projected Deliveries
Maternity Kick Non-Dual
625

	Base Midpoint	Contract Midpoint
	July 1, 2016	March 30, 2020
Contract Period	January 1, 2020 to June 30, 2020	
Trend Months	45.0	

Statewide	Final Encounter Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD		PMPD Percentage	PMPD Percentage		PMPD Percentage	Util/1000	Unit Cost
Case Management Services										
Community Behavioral Health										
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Early Intervention Services										
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Home Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
IP - Maternity	37,281	\$ 1,599.01	\$ 4,967.77	7.21%	2.50%	0.00%	40,898	\$ 1,714.23	\$ 5,842.45	
IP - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
IP - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
IP - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
IP - Psych Residential Treatment Facility										
Lab	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
OP - Emergency Room & Related	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
OP - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Maternity	40,469	\$ 514.42	\$ 1,734.84	-0.48%	3.39%	0.00%	46,373	\$ 506.19	\$ 1,956.11	
Prof - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Therapeutic Group Home	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Prof - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Transportation/Ambulance	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Transportation/Non-Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
<b>Gross Encounter Medical Total</b>			\$ 6,702.61	5.22%	2.72%	0.00%			\$ 7,798.56	

<b>Notes:</b>
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. Annualized 1H CY 2020 Projected Member Months are based on enrollment provided by DMAS on July 17, 2019.
4. Statewide rollups are based on 1H CY 2020 Projected Member Months.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Managed Care Encounter Medical Expenses	\$ 7,798.56
% Managed Care Adjustment	0.00%

	MCO Enrolled	Major TPL
<b>Projected PMPD</b>	<b>\$ 8,117.33</b>	<b>\$ 2,774.70</b>
Projected CCC Plus Deliveries	625	59
<b>Final Blended Projected PMPD Prior to Quality Withhold</b>	<b>\$7,656.73</b>	

	MCO Enrolled	Major TPL
<b>Projected PMPD</b>	<b>\$ 8,036.15</b>	<b>\$ 2,746.95</b>
Projected CCC Plus Deliveries	625	59
<b>Final Blended Projected PMPD With Quality Withhold</b>	<b>\$7,580.16</b>	

- Notes:**
1. Base delivery information was identified during the base data time periods used for rate development. This consists of FY 2016 and FY 2017 dates of service for CCC Plus, which is used as a proxy for Expansion rate setting.
  2. Deliveries are identified based on surgical procedure codes as defined by DMAS.
  3. Projected Maternity Medical PMPMs shown above reflect projected managed care medical costs for the IP - Maternity and Prof - Maternity service categories.
  4. Projected deliveries are developed using historical delivery experience and DMAS enrollment projections.

# EXHIBIT 7

## FINAL RATES



Medically Complex Expansion  
1H CY 2020 (January - June 2020)  
Exhibit 7: Final Rates

Region	Rate Cell	1H CY 2020 Capitation Payment Rates - MCO Eligible		
		Final Best Estimate Capitation Rate	Risk Score	Final Payment Rate
Central Virginia	19 to 20 Male/Female	\$ 768.40	N/A	\$ 768.40
Central Virginia	21 to 44 Female	\$ 1,710.66	N/A	\$ 1,710.66
Central Virginia	21 to 44 Male	\$ 1,393.38	N/A	\$ 1,393.38
Central Virginia	45 to 64 Male/Female	\$ 2,288.87	N/A	\$ 2,288.87
Charlottesville/Western	19 to 20 Male/Female	\$ 884.23	N/A	\$ 884.23
Charlottesville/Western	21 to 44 Female	\$ 1,469.03	N/A	\$ 1,469.03
Charlottesville/Western	21 to 44 Male	\$ 1,298.29	N/A	\$ 1,298.29
Charlottesville/Western	45 to 64 Male/Female	\$ 1,897.69	N/A	\$ 1,897.69
Northern/Winchester	19 to 20 Male/Female	\$ 838.06	N/A	\$ 838.06
Northern/Winchester	21 to 44 Female	\$ 1,345.81	N/A	\$ 1,345.81
Northern/Winchester	21 to 44 Male	\$ 1,147.57	N/A	\$ 1,147.57
Northern/Winchester	45 to 64 Male/Female	\$ 1,660.22	N/A	\$ 1,660.22
Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,461.00	N/A	\$ 1,461.00
Roanoke/Alleghany	21 to 44 Female	\$ 1,647.62	N/A	\$ 1,647.62
Roanoke/Alleghany	21 to 44 Male	\$ 1,312.81	N/A	\$ 1,312.81
Roanoke/Alleghany	45 to 64 Male/Female	\$ 2,038.58	N/A	\$ 2,038.58
Southwest	19 to 20 Male/Female	\$ 1,046.63	N/A	\$ 1,046.63
Southwest	21 to 44 Female	\$ 1,312.33	N/A	\$ 1,312.33
Southwest	21 to 44 Male	\$ 1,065.15	N/A	\$ 1,065.15
Southwest	45 to 64 Male/Female	\$ 1,572.54	N/A	\$ 1,572.54
Tidewater	19 to 20 Male/Female	\$ 903.40	N/A	\$ 903.40
Tidewater	21 to 44 Female	\$ 1,540.98	N/A	\$ 1,540.98
Tidewater	21 to 44 Male	\$ 1,453.46	N/A	\$ 1,453.46
Tidewater	45 to 64 Male/Female	\$ 2,091.74	N/A	\$ 2,091.74

Medically Complex Expansion  
 1H CY 2020 (January - June 2020)  
 Exhibit 7: Final Rates

		1H CY 2020 Capitation Payment Rates - Major TPL		
Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Payment Rate
Central Virginia	19 to 64 Male/Female	\$ 684.52	N/A	\$ 684.52
Charlottesville/Western	19 to 64 Male/Female	\$ 578.86	N/A	\$ 578.86
Northern/Winchester	19 to 64 Male/Female	\$ 533.44	N/A	\$ 533.44
Roanoke/Alleghany	19 to 64 Male/Female	\$ 643.05	N/A	\$ 643.05
Southwest	19 to 64 Male/Female	\$ 509.57	N/A	\$ 509.57
Tidewater	19 to 64 Male/Female	\$ 645.00	N/A	\$ 645.00

# EXHIBIT 8

## DIRECTED PAYMENTS

Medically Complex Expansion  
 1H CY 2020 (1/1/20 – 6/30/20)  
 Exhibit 8: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Medically Complex Expansion	Central Virginia	19 to 20 Male/Female	949	\$ 46.26	\$ 43,911	\$ 26.91	\$ 25,546	\$ 73.18	\$ 69,457
Medically Complex Expansion	Central Virginia	21 to 44 Female	17,103	\$ 110.89	\$ 1,896,474	\$ 60.22	\$ 1,029,872	\$ 171.11	\$ 2,926,346
Medically Complex Expansion	Central Virginia	21 to 44 Male	19,567	\$ 120.29	\$ 2,353,657	\$ 38.77	\$ 758,655	\$ 159.06	\$ 3,112,312
Medically Complex Expansion	Central Virginia	45 to 64 Male/Female	40,902	\$ 208.91	\$ 8,544,834	\$ 82.17	\$ 3,360,887	\$ 291.08	\$ 11,905,721
<b>Medically Complex Expansion</b>	<b>Central Virginia</b>	<b>Total</b>	<b>78,520</b>	<b>\$ 163.51</b>	<b>\$ 12,838,877</b>	<b>\$ 65.91</b>	<b>\$ 5,174,959</b>	<b>\$ 229.42</b>	<b>\$ 18,013,836</b>
Medically Complex Expansion	Charlottesville/Western	19 to 20 Male/Female	500	\$ 35.20	\$ 17,586	\$ 18.05	\$ 9,019	\$ 53.25	\$ 26,606
Medically Complex Expansion	Charlottesville/Western	21 to 44 Female	10,719	\$ 79.59	\$ 853,094	\$ 66.35	\$ 711,142	\$ 145.93	\$ 1,564,236
Medically Complex Expansion	Charlottesville/Western	21 to 44 Male	10,739	\$ 96.07	\$ 1,031,769	\$ 47.35	\$ 508,492	\$ 143.42	\$ 1,540,261
Medically Complex Expansion	Charlottesville/Western	45 to 64 Male/Female	20,470	\$ 155.03	\$ 3,173,418	\$ 87.78	\$ 1,796,816	\$ 242.80	\$ 4,970,234
<b>Medically Complex Expansion</b>	<b>Charlottesville/Western</b>	<b>Total</b>	<b>42,428</b>	<b>\$ 119.63</b>	<b>\$ 5,075,868</b>	<b>\$ 71.31</b>	<b>\$ 3,025,469</b>	<b>\$ 190.94</b>	<b>\$ 8,101,337</b>
Medically Complex Expansion	Northern/Winchester	19 to 20 Male/Female	650	\$ 31.61	\$ 20,553	\$ 25.33	\$ 16,473	\$ 56.94	\$ 37,026
Medically Complex Expansion	Northern/Winchester	21 to 44 Female	8,070	\$ 102.59	\$ 827,914	\$ 54.09	\$ 436,533	\$ 156.69	\$ 1,264,447
Medically Complex Expansion	Northern/Winchester	21 to 44 Male	9,188	\$ 97.38	\$ 894,682	\$ 32.43	\$ 298,008	\$ 129.81	\$ 1,192,690
Medically Complex Expansion	Northern/Winchester	45 to 64 Male/Female	15,921	\$ 151.05	\$ 2,404,819	\$ 55.56	\$ 884,631	\$ 206.61	\$ 3,289,450
<b>Medically Complex Expansion</b>	<b>Northern/Winchester</b>	<b>Total</b>	<b>33,829</b>	<b>\$ 122.62</b>	<b>\$ 4,147,968</b>	<b>\$ 48.35</b>	<b>\$ 1,635,645</b>	<b>\$ 170.97</b>	<b>\$ 5,783,613</b>
Medically Complex Expansion	Roanoke/Alleghany	19 to 20 Male/Female	381	\$ 70.70	\$ 26,938	\$ 16.11	\$ 6,138	\$ 86.81	\$ 33,076
Medically Complex Expansion	Roanoke/Alleghany	21 to 44 Female	13,578	\$ 105.23	\$ 1,428,717	\$ 50.53	\$ 686,110	\$ 155.76	\$ 2,114,827
Medically Complex Expansion	Roanoke/Alleghany	21 to 44 Male	13,826	\$ 100.34	\$ 1,387,289	\$ 28.54	\$ 394,652	\$ 128.88	\$ 1,781,940
Medically Complex Expansion	Roanoke/Alleghany	45 to 64 Male/Female	20,632	\$ 174.03	\$ 3,590,535	\$ 56.79	\$ 1,171,724	\$ 230.82	\$ 4,762,259
<b>Medically Complex Expansion</b>	<b>Roanoke/Alleghany</b>	<b>Total</b>	<b>48,417</b>	<b>\$ 132.88</b>	<b>\$ 6,433,479</b>	<b>\$ 46.65</b>	<b>\$ 2,258,624</b>	<b>\$ 179.53</b>	<b>\$ 8,692,103</b>
Medically Complex Expansion	Southwest	19 to 20 Male/Female	342	\$ 26.80	\$ 9,173	\$ 23.63	\$ 8,088	\$ 50.44	\$ 17,261
Medically Complex Expansion	Southwest	21 to 44 Female	14,064	\$ 88.87	\$ 1,249,886	\$ 50.41	\$ 708,952	\$ 139.28	\$ 1,958,838
Medically Complex Expansion	Southwest	21 to 44 Male	14,739	\$ 100.29	\$ 1,478,104	\$ 33.73	\$ 497,140	\$ 134.02	\$ 1,975,244
Medically Complex Expansion	Southwest	45 to 64 Male/Female	22,528	\$ 124.73	\$ 2,810,008	\$ 56.34	\$ 1,269,174	\$ 181.07	\$ 4,079,182
<b>Medically Complex Expansion</b>	<b>Southwest</b>	<b>Total</b>	<b>51,673</b>	<b>\$ 107.35</b>	<b>\$ 5,547,171</b>	<b>\$ 48.06</b>	<b>\$ 2,483,355</b>	<b>\$ 155.41</b>	<b>\$ 8,030,526</b>
Medically Complex Expansion	Tidewater	19 to 20 Male/Female	954	\$ 49.76	\$ 47,452	\$ 27.09	\$ 25,840	\$ 76.85	\$ 73,293
Medically Complex Expansion	Tidewater	21 to 44 Female	17,538	\$ 93.85	\$ 1,646,062	\$ 58.77	\$ 1,030,654	\$ 152.62	\$ 2,676,716
Medically Complex Expansion	Tidewater	21 to 44 Male	20,199	\$ 103.73	\$ 2,095,182	\$ 40.44	\$ 816,766	\$ 144.17	\$ 2,911,949
Medically Complex Expansion	Tidewater	45 to 64 Male/Female	40,201	\$ 179.11	\$ 7,200,489	\$ 75.39	\$ 3,030,581	\$ 254.50	\$ 10,231,070
<b>Medically Complex Expansion</b>	<b>Tidewater</b>	<b>Total</b>	<b>78,892</b>	<b>\$ 139.29</b>	<b>\$ 10,989,185</b>	<b>\$ 62.16</b>	<b>\$ 4,903,842</b>	<b>\$ 201.45</b>	<b>\$ 15,893,027</b>
Medically Complex Expansion	Statewide	19 to 20 Male/Female	3,776	\$ 43.86	\$ 165,615	\$ 24.13	\$ 91,103	\$ 67.99	\$ 256,718
Medically Complex Expansion	Statewide	21 to 44 Female	81,071	\$ 97.47	\$ 7,902,146	\$ 56.78	\$ 4,603,264	\$ 154.25	\$ 12,505,410
Medically Complex Expansion	Statewide	21 to 44 Male	88,258	\$ 104.70	\$ 9,240,684	\$ 37.09	\$ 3,273,713	\$ 141.79	\$ 12,514,397
Medically Complex Expansion	Statewide	45 to 64 Male/Female	160,654	\$ 172.57	\$ 27,724,102	\$ 71.67	\$ 11,513,814	\$ 244.24	\$ 39,237,916
<b>Medically Complex Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>333,759</b>	<b>\$ 134.93</b>	<b>\$ 45,032,547</b>	<b>\$ 58.37</b>	<b>\$ 19,481,894</b>	<b>\$ 193.30</b>	<b>\$ 64,514,441</b>

Notes:

1. 1H CY 2020 Projected Member Months are based on enrollment provided by DMAS on July 17, 2019.

Medically Complex Expansion  
 1H CY 2020 (1/1/20 – 6/30/20)  
 Exhibit 8: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Medically Complex Expansion	Central Virginia	19 to 20 Male/Female	949	\$ 0.00	\$ 5	\$ 0.00	\$ 4	\$ 0.01	\$ 9
Medically Complex Expansion	Central Virginia	21 to 44 Female	17,103	\$ 0.01	\$ 197	\$ 0.01	\$ 166	\$ 0.02	\$ 363
Medically Complex Expansion	Central Virginia	21 to 44 Male	19,567	\$ 0.01	\$ 245	\$ 0.01	\$ 122	\$ 0.02	\$ 367
Medically Complex Expansion	Central Virginia	45 to 64 Male/Female	40,902	\$ 0.02	\$ 893	\$ 0.01	\$ 541	\$ 0.04	\$ 1,434
<b>Medically Complex Expansion</b>	<b>Central Virginia</b>	<b>Total</b>	<b>78,520</b>	<b>\$ 0.02</b>	<b>\$ 1,340</b>	<b>\$ 0.01</b>	<b>\$ 833</b>	<b>\$ 0.03</b>	<b>\$ 2,173</b>
Medically Complex Expansion	Charlottesville/Western	19 to 20 Male/Female	500	\$ -	\$ -	\$ 0.00	\$ 0	\$ 0.00	\$ 0
Medically Complex Expansion	Charlottesville/Western	21 to 44 Female	10,719	\$ -	\$ -	\$ 0.00	\$ 6	\$ 0.00	\$ 6
Medically Complex Expansion	Charlottesville/Western	21 to 44 Male	10,739	\$ -	\$ -	\$ 0.00	\$ 5	\$ 0.00	\$ 5
Medically Complex Expansion	Charlottesville/Western	45 to 64 Male/Female	20,470	\$ -	\$ -	\$ 0.00	\$ 16	\$ 0.00	\$ 16
<b>Medically Complex Expansion</b>	<b>Charlottesville/Western</b>	<b>Total</b>	<b>42,428</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.00</b>	<b>\$ 27</b>	<b>\$ 0.00</b>	<b>\$ 27</b>
Medically Complex Expansion	Northern/Winchester	19 to 20 Male/Female	650	\$ -	\$ -	\$ 0.00	\$ 0	\$ 0.00	\$ 0
Medically Complex Expansion	Northern/Winchester	21 to 44 Female	8,070	\$ -	\$ -	\$ 0.00	\$ 2	\$ 0.00	\$ 2
Medically Complex Expansion	Northern/Winchester	21 to 44 Male	9,188	\$ -	\$ -	\$ 0.00	\$ 2	\$ 0.00	\$ 2
Medically Complex Expansion	Northern/Winchester	45 to 64 Male/Female	15,921	\$ -	\$ -	\$ 0.00	\$ 5	\$ 0.00	\$ 5
<b>Medically Complex Expansion</b>	<b>Northern/Winchester</b>	<b>Total</b>	<b>33,829</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.00</b>	<b>\$ 8</b>	<b>\$ 0.00</b>	<b>\$ 8</b>
Medically Complex Expansion	Roanoke/Alleghany	19 to 20 Male/Female	381	\$ -	\$ -	\$ 0.00	\$ 0	\$ 0.00	\$ 0
Medically Complex Expansion	Roanoke/Alleghany	21 to 44 Female	13,578	\$ -	\$ -	\$ 0.00	\$ 27	\$ 0.00	\$ 27
Medically Complex Expansion	Roanoke/Alleghany	21 to 44 Male	13,826	\$ -	\$ -	\$ 0.00	\$ 16	\$ 0.00	\$ 16
Medically Complex Expansion	Roanoke/Alleghany	45 to 64 Male/Female	20,632	\$ -	\$ -	\$ 0.00	\$ 47	\$ 0.00	\$ 47
<b>Medically Complex Expansion</b>	<b>Roanoke/Alleghany</b>	<b>Total</b>	<b>48,417</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.00</b>	<b>\$ 90</b>	<b>\$ 0.00</b>	<b>\$ 90</b>
Medically Complex Expansion	Southwest	19 to 20 Male/Female	342	\$ -	\$ -	\$ 0.00	\$ 0	\$ 0.00	\$ 0
Medically Complex Expansion	Southwest	21 to 44 Female	14,064	\$ -	\$ -	\$ 0.00	\$ 3	\$ 0.00	\$ 3
Medically Complex Expansion	Southwest	21 to 44 Male	14,739	\$ -	\$ -	\$ 0.00	\$ 2	\$ 0.00	\$ 2
Medically Complex Expansion	Southwest	45 to 64 Male/Female	22,528	\$ -	\$ -	\$ 0.00	\$ 6	\$ 0.00	\$ 6
<b>Medically Complex Expansion</b>	<b>Southwest</b>	<b>Total</b>	<b>51,673</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.00</b>	<b>\$ 11</b>	<b>\$ 0.00</b>	<b>\$ 11</b>
Medically Complex Expansion	Tidewater	19 to 20 Male/Female	954	\$ 1.40	\$ 1,331	\$ 0.35	\$ 338	\$ 1.75	\$ 1,669
Medically Complex Expansion	Tidewater	21 to 44 Female	17,538	\$ 2.60	\$ 45,585	\$ 0.77	\$ 13,484	\$ 3.37	\$ 59,069
Medically Complex Expansion	Tidewater	21 to 44 Male	20,199	\$ 2.85	\$ 57,523	\$ 0.53	\$ 10,686	\$ 3.38	\$ 68,209
Medically Complex Expansion	Tidewater	45 to 64 Male/Female	40,201	\$ 5.01	\$ 201,323	\$ 0.99	\$ 39,648	\$ 5.99	\$ 240,971
<b>Medically Complex Expansion</b>	<b>Tidewater</b>	<b>Total</b>	<b>78,892</b>	<b>\$ 3.88</b>	<b>\$ 305,762</b>	<b>\$ 0.81</b>	<b>\$ 64,155</b>	<b>\$ 4.69</b>	<b>\$ 369,917</b>
Medically Complex Expansion	Statewide	19 to 20 Male/Female	3,776	\$ 0.35	\$ 1,335	\$ 0.09	\$ 343	\$ 0.44	\$ 1,678
Medically Complex Expansion	Statewide	21 to 44 Female	81,071	\$ 0.56	\$ 45,782	\$ 0.17	\$ 13,688	\$ 0.73	\$ 59,471
Medically Complex Expansion	Statewide	21 to 44 Male	88,258	\$ 0.65	\$ 57,768	\$ 0.12	\$ 10,832	\$ 0.78	\$ 68,600
Medically Complex Expansion	Statewide	45 to 64 Male/Female	160,654	\$ 1.26	\$ 202,216	\$ 0.25	\$ 40,262	\$ 1.51	\$ 242,478
<b>Medically Complex Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>333,759</b>	<b>\$ 0.92</b>	<b>\$ 307,101</b>	<b>\$ 0.20</b>	<b>\$ 65,125</b>	<b>\$ 1.12</b>	<b>\$ 372,226</b>

Notes:

1. 1H CY 2020 Projected Member Months are based on enrollment provided by DMAS on July 17, 2019.

Medically Complex Expansion  
 1H CY 2020 (1/1/20 – 6/30/20)  
 Exhibit 8: Directed Payment Estimates

Physicians Affiliated with UVA, VCU and EVMS									
Population	Region	Rate Cell	Projected	UVA/VCU Directed Payment Adjustment		EVMS Directed Payment Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	D	E = A * D
Medically Complex Expansion	Central Virginia	19 to 20 Male/Female	949	\$ 85.53	\$ 81,175	\$ 0.12	\$ 114	\$ 85.65	\$ 81,289
Medically Complex Expansion	Central Virginia	21 to 44 Female	17,103	\$ 85.53	\$ 1,462,710	\$ 0.12	\$ 2,063	\$ 85.65	\$ 1,464,773
Medically Complex Expansion	Central Virginia	21 to 44 Male	19,567	\$ 85.53	\$ 1,673,453	\$ 0.12	\$ 2,360	\$ 85.65	\$ 1,675,813
Medically Complex Expansion	Central Virginia	45 to 64 Male/Female	40,902	\$ 85.53	\$ 3,498,133	\$ 0.12	\$ 4,934	\$ 85.65	\$ 3,503,067
<b>Medically Complex Expansion</b>	<b>Central Virginia</b>	<b>Total</b>	<b>78,520</b>	<b>\$ 85.53</b>	<b>\$ 6,715,471</b>	<b>\$ 0.12</b>	<b>\$ 9,472</b>	<b>\$ 85.65</b>	<b>\$ 6,724,944</b>
Medically Complex Expansion	Charlottesville/Western	19 to 20 Male/Female	500	\$ 83.00	\$ 41,474	\$ 0.00	\$ 0	\$ 83.00	\$ 41,474
Medically Complex Expansion	Charlottesville/Western	21 to 44 Female	10,719	\$ 83.00	\$ 889,698	\$ 0.00	\$ 10	\$ 83.00	\$ 889,707
Medically Complex Expansion	Charlottesville/Western	21 to 44 Male	10,739	\$ 83.00	\$ 891,402	\$ 0.00	\$ 10	\$ 83.00	\$ 891,412
Medically Complex Expansion	Charlottesville/Western	45 to 64 Male/Female	20,470	\$ 83.00	\$ 1,699,099	\$ 0.00	\$ 19	\$ 83.00	\$ 1,699,118
<b>Medically Complex Expansion</b>	<b>Charlottesville/Western</b>	<b>Total</b>	<b>42,428</b>	<b>\$ 83.00</b>	<b>\$ 3,521,673</b>	<b>\$ 0.00</b>	<b>\$ 38</b>	<b>\$ 83.00</b>	<b>\$ 3,521,711</b>
Medically Complex Expansion	Northern/Winchester	19 to 20 Male/Female	650	\$ 25.25	\$ 16,421	\$ 0.01	\$ 9	\$ 25.27	\$ 16,429
Medically Complex Expansion	Northern/Winchester	21 to 44 Female	8,070	\$ 25.25	\$ 203,791	\$ 0.01	\$ 108	\$ 25.27	\$ 203,899
Medically Complex Expansion	Northern/Winchester	21 to 44 Male	9,188	\$ 25.25	\$ 232,023	\$ 0.01	\$ 123	\$ 25.27	\$ 232,146
Medically Complex Expansion	Northern/Winchester	45 to 64 Male/Female	15,921	\$ 25.25	\$ 402,051	\$ 0.01	\$ 213	\$ 25.27	\$ 402,263
<b>Medically Complex Expansion</b>	<b>Northern/Winchester</b>	<b>Total</b>	<b>33,829</b>	<b>\$ 25.25</b>	<b>\$ 854,285</b>	<b>\$ 0.01</b>	<b>\$ 452</b>	<b>\$ 25.27</b>	<b>\$ 854,737</b>
Medically Complex Expansion	Roanoke/Alleghany	19 to 20 Male/Female	381	\$ 15.17	\$ 5,780	\$ 0.00	\$ 1	\$ 15.17	\$ 5,781
Medically Complex Expansion	Roanoke/Alleghany	21 to 44 Female	13,578	\$ 15.17	\$ 205,963	\$ 0.00	\$ 48	\$ 15.17	\$ 206,011
Medically Complex Expansion	Roanoke/Alleghany	21 to 44 Male	13,826	\$ 15.17	\$ 209,736	\$ 0.00	\$ 49	\$ 15.17	\$ 209,784
Medically Complex Expansion	Roanoke/Alleghany	45 to 64 Male/Female	20,632	\$ 15.17	\$ 312,977	\$ 0.00	\$ 73	\$ 15.17	\$ 313,050
<b>Medically Complex Expansion</b>	<b>Roanoke/Alleghany</b>	<b>Total</b>	<b>48,417</b>	<b>\$ 15.17</b>	<b>\$ 734,455</b>	<b>\$ 0.00</b>	<b>\$ 171</b>	<b>\$ 15.17</b>	<b>\$ 734,626</b>
Medically Complex Expansion	Southwest	19 to 20 Male/Female	342	\$ 10.34	\$ 3,538	\$ 0.00	\$ 0	\$ 10.34	\$ 3,538
Medically Complex Expansion	Southwest	21 to 44 Female	14,064	\$ 10.34	\$ 145,387	\$ 0.00	\$ 11	\$ 10.34	\$ 145,397
Medically Complex Expansion	Southwest	21 to 44 Male	14,739	\$ 10.34	\$ 152,368	\$ 0.00	\$ 11	\$ 10.34	\$ 152,380
Medically Complex Expansion	Southwest	45 to 64 Male/Female	22,528	\$ 10.34	\$ 232,892	\$ 0.00	\$ 17	\$ 10.34	\$ 232,910
<b>Medically Complex Expansion</b>	<b>Southwest</b>	<b>Total</b>	<b>51,673</b>	<b>\$ 10.34</b>	<b>\$ 534,186</b>	<b>\$ 0.00</b>	<b>\$ 39</b>	<b>\$ 10.34</b>	<b>\$ 534,225</b>
Medically Complex Expansion	Tidewater	19 to 20 Male/Female	954	\$ 4.82	\$ 4,599	\$ 10.72	\$ 10,222	\$ 15.54	\$ 14,821
Medically Complex Expansion	Tidewater	21 to 44 Female	17,538	\$ 4.82	\$ 84,582	\$ 10.72	\$ 187,980	\$ 15.54	\$ 272,562
Medically Complex Expansion	Tidewater	21 to 44 Male	20,199	\$ 4.82	\$ 97,412	\$ 10.72	\$ 216,494	\$ 15.54	\$ 313,905
Medically Complex Expansion	Tidewater	45 to 64 Male/Female	40,201	\$ 4.82	\$ 193,877	\$ 10.72	\$ 430,884	\$ 15.54	\$ 624,761
<b>Medically Complex Expansion</b>	<b>Tidewater</b>	<b>Total</b>	<b>78,892</b>	<b>\$ 4.82</b>	<b>\$ 380,470</b>	<b>\$ 10.72</b>	<b>\$ 845,580</b>	<b>\$ 15.54</b>	<b>\$ 1,226,050</b>
Medically Complex Expansion	Statewide	19 to 20 Male/Female	3,776	\$ 40.96	\$ 154,653	\$ 2.66	\$ 10,036	\$ 43.61	\$ 164,689
Medically Complex Expansion	Statewide	21 to 44 Female	81,071	\$ 40.96	\$ 3,320,414	\$ 2.66	\$ 215,481	\$ 43.61	\$ 3,535,895
Medically Complex Expansion	Statewide	21 to 44 Male	88,258	\$ 40.96	\$ 3,614,768	\$ 2.66	\$ 234,584	\$ 43.61	\$ 3,849,352
Medically Complex Expansion	Statewide	45 to 64 Male/Female	160,654	\$ 40.96	\$ 6,579,901	\$ 2.66	\$ 427,009	\$ 43.61	\$ 7,006,909
<b>Medically Complex Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>333,759</b>	<b>\$ 40.96</b>	<b>\$ 13,669,736</b>	<b>\$ 2.66</b>	<b>\$ 887,110</b>	<b>\$ 43.61</b>	<b>\$ 14,556,846</b>

Notes:

1. 1H CY 2020 Projected Member Months are based on enrollment provided by DMAS on July 17, 2019.

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