

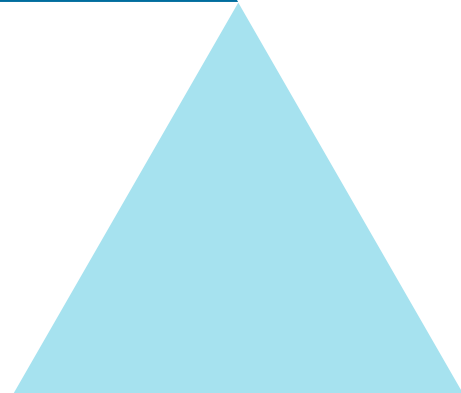
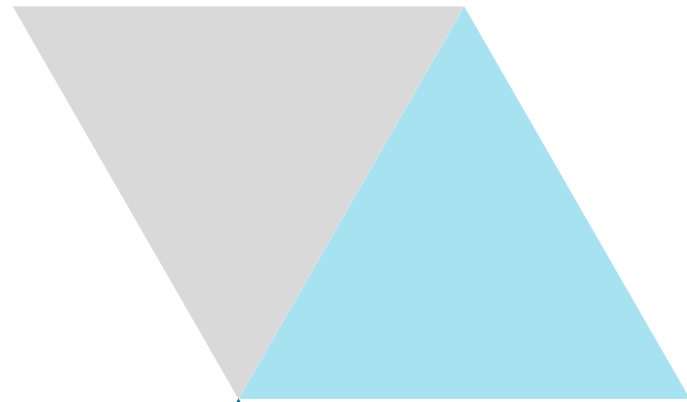
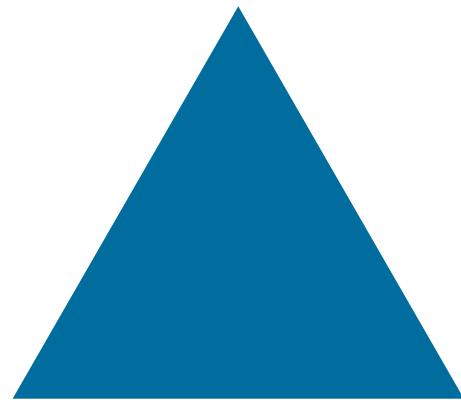
HEALTH WEALTH CAREER

CALENDAR YEAR 2019 COMMONWEALTH COORDINATED CARE PLUS RATE REPORT

AMENDED MEDICAID
EXPANSION RATES EFFECTIVE
JULY 1, 2019

MAY 22, 2019

Commonwealth of Virginia



MAKE TOMORROW, TODAY



Mr. William J. Lessard, Jr.
Director of Provider Reimbursement
Department of Medical Assistance Services
Commonwealth of Virginia
600 East Broad Street, Suite 1300
Richmond, VA 23219

Subject: Commonwealth Coordinated Care Plus Rate Development and Certification Amendment for Medicaid Expansion Rates effective July 1, 2019

May 22, 2019

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed actuarially sound¹ capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the new Medicaid Expansion population effective July 1, 2019 through December 31, 2019. These amended rates are based on previously certified rates effective January 1, 2019 through December 31, 2019 (CY 2019). An overview of the analyses and methodologies used to develop the original capitation rates for the CY 2019 period was provided in the previous report dated October 24, 2018.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to amend the original CY 2019 rates for the CCC Plus Medicaid Expansion and provides the certification of actuarial soundness required by 42 CFR §438.4. This report follows the general outline of the CMS July 2018 through June 2019 Medicaid Managed Care Rate Development Guide, which is applicable to contract periods beginning on or after July 1, 2018.

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GENERAL INFORMATION

OVERVIEW

Updates to the capitation rates for the CCC Plus Medicaid Expansion population were developed in accordance with rate setting guidelines established by CMS.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to individuals with income levels up to 138% of the federal poverty level (FPL). New enrollees who are eligible for managed care are assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed a managed care organization (MCO) Member Health Screening tool that identifies new entrants who are determined to be Medically Complex. These members are enrolled in the CCC Plus program and all others will enroll in Medallion.

PROGRAM BACKGROUND

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992.

As of the date of this report, there are six health plans operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Family Care, United and Virginia Premier.

Services covered by the CCC Plus program include LTSS services, hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to the “Covered Services” section of the managed care contract.²

The CCC Plus program covers Dual and Non-Dual eligible members who receive LTSS through an institution or one of five DMAS home and community-based waivers. The program also includes Non-Dual members who are ABAD, reside in the community, and do not receive LTSS. Medicaid Expansion enrollees are expected to more closely resemble this Community no LTSS (ABAD) population, but only include ages 19–64 who were not previously eligible for Medicaid.

² <http://www.dmas.virginia.gov/files/links/910/CCC Plus MCO Contract January 2018.pdf>

RATE DEVELOPMENT OVERVIEW

Capitation rates for the CCC Plus Medicaid Expansion members were developed in accordance with rate setting guidelines established by CMS. Mercer developed the July 1, 2019 CCC Plus Medicaid Expansion rates using previously certified CY 2019 Medicaid Expansion rates. The final maternity kick payment is also updated to be consistent with non-Expansion CCC Plus rates effective July 1, 2019. Please refer to the CY 2019 CCC Plus rate report dated May 20, 2019 for an overview of the analyses and methodologies used to develop the final maternity kick payment effective July 1, 2019.

The Medicaid Expansion regions are consistent with CCC Plus and include:

- Central Virginia
- Charlottesville/Western
- Northern/Winchester
- Roanoke/Alleghany
- Southwest
- Tidewater

The rate cell structure for Medicaid Expansion enrollees is unchanged from the current rate cell structure for the CCC Plus Medicaid Expansion program. Separate rate cells are included for members with Major TPL coverage and maternity kick payments for delivery events.

The final rates presented reflect all known benefit changes applicable to the CCC Plus program. This report provides a certification of updates effective July 1, 2019 to reflect additional programmatic changes that were not available at the time of the previous certification. All other rating assumptions described in the previous rate certification remain unchanged.

Exhibits attached in this report reflect only those impacted by new programmatic change since the previous report. This includes the following exhibits:

Exhibit 1: Base Program Changes

Exhibit 2: Base Capitation Rate Calculation Sheets

Exhibit 3: Final Health Plan Rates

RATE CHANGE

The July 1, 2019 rates result in an aggregate 1.26% increase to the final base rate (without maternity costs) across all rate cells compared to the Medically Complex Expansion rates effective

January 1, 2019. The table below compares the updated capitation rates to the original rates by region and major population. Exhibit 3 includes the final updated rates for each rate cell.

REGION	19-20 MALE/ FEMALE	21-44 FEMALE	21-44 MALE	45-64 MALE/ FEMALE
Central Virginia	0.56%	0.89%	0.87%	1.48%
Charlottesville/ Western	0.35%	1.03%	0.95%	1.60%
Northern/ Winchester	1.48%	1.03%	0.75%	1.75%
Roanoke/Alleghany	0.86%	1.07%	0.66%	1.52%
Southwest	1.00%	1.52%	1.53%	1.70%
Tidewater	0.74%	1.19%	0.81%	1.61%

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DATA

As previously stated, these amended Medicaid Expansion rates utilize previously certified Medicaid Expansion rates effective January 1, 2019.

Because the base data used to develop these rates remains unchanged when compared to the previous rate report, Mercer has omitted any base data summaries in this rate report. For additional information pertaining to the development of the base data, please refer to the previous rate report dated October 24, 2018.

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PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporates the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the rates effective July 1, 2019, program change adjustments were updated to reflect relevant items from the final approved State Budget and recent program experience. All other rating assumptions described in the previous rate report remain unchanged.

FEE SCHEDULE CHANGES

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 12.4 of the CCC Plus managed care contract. Please refer to Exhibit 1 for further detail on the impacts of these adjustments.

- **Freestanding Psychiatric Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018 and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for freestanding psychiatric hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 2.50% and 3.00%, respectively, to freestanding psychiatric hospital services was made due to the impact of hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Inpatient Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018, and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, a 2.65% decrease and a 2.60% increase to encounter inpatient – medical/surgical services, respectively and a 27.00% increase and a 22.50% decrease to FFS and encounter inpatient – psych services, respectively, were made due to the impact of hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- **Inpatient Hospital – Children’s Hospital of the King’s Daughter Reimbursement Changes** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, inflation adjustments of 2.10%, 2.80%, 2.90% and 2.90%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019,

a 2.65% decrease and a 2.60% increase to encounter inpatient CHKD services, respectively and a 2.65% decrease and a 0.30% increase to FFS inpatient CHKD services, respectively, were made due to the impact of hospital rebasing changes.

- **Outpatient Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018 and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 0.10% and 2.30% to encounter outpatient services, respectively and increases of 0.10% and 4.50% to FFS outpatient services, respectively, were made due to the impact of hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital – CHKD Reimbursement Changes** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, inflation adjustments of 2.10%, 2.80%, 2.90% and 2.90%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 0.10% and 2.30%, respectively, to encounter outpatient CHKD services respectively and increases of 0.10% and 4.50% to FFS outpatient CHKD services, respectively, were made due to hospital rebasing.
- **Resource-based relative value scale (RBRVS) Adjustment** – Effective July 1, 2017, July 1, 2018 and July 1, 2019 there were changes due to RBRVS fee schedule changes. Increases of 0.71%, 0.58%, and 0.72% were made to the FFS data, and decreases of 0.19%, 0.14%, and 0.15% were made to the encounter data for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Nursing Facility Adjustment** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, increases of 0.90%, 3.10%, 3.60% and 2.90%, respectively, were made to reimbursement for nursing facility services due to FFS fee schedule changes. Additionally, effective July 1, 2017, a 0.85% decrease to nursing facility services was made due to rebasing the nursing facility rate.
- **Home Health and Rehab Adjustment** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, increases of 1.70%, 1.15%, 2.30% and 2.80%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes. Additionally, effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, increases of 2.10%, 1.35%, 3.10% and 3.00%, respectively, were made to reimbursement for rehab services due to FFS fee schedule changes. DMAS provided a list of outpatient rehabilitation procedure codes and the provider class subject to this adjustment.

- **Personal Care and Respite Care Adjustment** – Effective July 1, 2016 and July 1, 2019 increases of 2.00% were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under both the consumer-directed and agency models.
- **Critical Access Hospitals (CAH)** – Effective July 1, 2019, the VA General Assembly authorized a unit cost adjustment to increase the rates for critical access hospitals to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. DMAS provided a list of the CAH impacted by this change.
- **Physician – Adult Primary Care** – Effective July 1, 2019, the VA General Assembly authorized an increase of 5.00% for adult primary care services. This adjustment was applied to experience that was related to the CPT codes of 99201 through 99457, excluding 99281 through 99285 for the adult populations only.
- **Physician – Psychiatric Services** – Effective July 1, 2019, the VA General Assembly authorized an increase of 21.00% for physician psychiatric services. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psych testing and telemedicine alcohol screening codes.
- **Physician – Emergency Services** – Effective July 1, 2019, the VA General Assembly authorized an increase of 1.00% for physician emergency services. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **Hospice** – Effective July 1, 2019, the VA General Assembly authorized an increase of 5.30% for hospice care services for nursing facilities
- **Telemedicine** – Effective July 1, 2019, the VA General Assembly authorized an increase in the telehealth originating site fee to Medicare. A DMAS budget analysis found the telehealth utilization to be immaterial so no adjustment was made.

The statewide aggregate adjustment for these program changes are summarized below:

	19-20 COMBINED	21-44 FEMALE	21-44 MALE	45-64 COMBINED
Adjustment	0.84%	1.18%	0.98%	1.79%

SPECIAL SUPPLEMENTAL RATES

Maternity Rate Development

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the health plans for their inpatient and professional benefits associated with a live birth. The Medicaid Expansion population will also receive the same maternity delivery payment for any eligible deliveries.

For more information regarding the development of CCC Plus maternity payment rates, refer to the amended CY 2019 CCC Plus rate report dated May 20, 2019 submitted under a separate cover.

Final maternity kick payments can be found in Exhibit 3.

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SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for pass through payments that impact the rates and the final net payments to the health plans for reasons other than risk adjustment under the MCO contract. No updates have been made to the July 1, 2019 rates for special contract provisions related to payment in the contract including the incentive arrangements, withhold arrangements, risk-sharing mechanisms and delivery system provider payment initiatives.

For more information regarding these payment provisions and consideration within the CY 2019 rates, please refer to the previous rate report dated October 24, 2018.

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PROJECTED NON-BENEFIT COSTS

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 2.

ADMINISTRATION

The July 1, 2019 rates include provisions for MCO administration. The administrative load per member per month (PMPM) development remains the same as the CY 2019 rates. As a variable administrative percentage was applied to the maternity kick payment, the maternity kick administrative load PMPM will differ from the CY 2019 administrative load PMPM due to this methodology. For more information regarding the development of the maternity kick payment, please refer to the CCC Plus rate report dated May 20, 2019.

CARE MANAGEMENT

Care management PMPM development remains the same as the CY 2019 rates. For more information regarding the development of the CY 2019 percentage assumptions, please refer to the previous rate report dated October 24, 2018.

UNDERWRITING GAIN

The July 1, 2019 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the CY 2019 rates, however the PMPMs will differ due to this percentage methodology. For more information regarding the development of the CY 2019 percentage assumptions, please refer to the previous rate report dated October 24, 2018.

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RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

CHRONIC ILLNESS AND DISABILITY PAYMENT SYSTEM RISK ADJUSTMENT

Chronic Illness and Disability Payment System risk adjustment factors will not be applied to the Medicaid Expansion population for CY 2019.

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CERTIFICATION OF FINAL RATES

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, has been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 3 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rate ranges on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with

applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30 day period.

If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,



Brad Diaz, FSA, MAAA
Principal

EXHIBIT 1

BASE DATA PROGRAM CHANGES

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
4,908

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.05%	0.09%	1.90%	-0.59%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.06%	1.65%	0.07%	0.00%	0.01%	0.05%	0.00%	0.28%	0.33%	0.02%	4.89%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
2,682

Charlottesville/Western																				
Encounter Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	6.73%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.80%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	9.38%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	9.12%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	0.63%	0.04%	1.19%	-0.77%	0.00%	0.00%	0.00%	0.00%	0.16%	-0.08%	2.18%	0.09%	0.00%	0.00%	0.01%	0.00%	0.22%	0.24%	0.01%	3.95%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
2,577

Northern/Winchester																				
Encounter Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.87%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	-0.06%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	11.21%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	9.78%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%	3.47%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	1.13%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	0.75%	0.04%	1.55%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.05%	-0.06%	2.08%	0.49%	0.00%	0.00%	0.21%	0.00%	0.31%	0.20%	0.01%	4.98%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
2,937

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	0.93%	0.02%	0.49%	-0.42%	0.00%	0.00%	0.00%	0.00%	0.14%	-0.15%	1.18%	0.07%	0.00%	0.00%	0.17%	0.00%	0.16%	0.23%	0.01%	2.87%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
2,914

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	0.54%	0.02%	1.21%	-1.04%	0.00%	0.00%	0.00%	0.00%	0.07%	-0.08%	2.94%	0.03%	0.00%	0.00%	0.12%	0.00%	0.32%	0.34%	0.02%	4.54%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
4,792

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%	3.22%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.09%	0.10%	1.52%	-0.70%	0.00%	0.00%	0.00%	0.00%	0.03%	-0.07%	1.97%	0.12%	0.07%	0.16%	0.01%	0.00%	0.23%	0.22%	0.01%	4.86%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
30,705

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	1.56%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.36%	0.06%	1.82%	-0.69%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.05%	0.16%	0.03%	0.00%	0.01%	0.04%	0.00%	0.27%	0.22%	0.02%	3.29%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
16,705

Charlottesville/Western																				
Encounter Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	6.73%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.80%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	9.38%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	9.12%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	0.94%	0.03%	2.05%	-0.80%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.19%	0.01%	0.00%	0.00%	0.01%	0.00%	0.25%	0.18%	0.01%	2.86%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
16,343

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%	3.47%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	1.13%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.18%	0.08%	1.66%	-0.77%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.06%	0.18%	0.03%	0.00%	0.00%	0.27%	0.00%	0.34%	0.22%	0.01%	3.19%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
18,188

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.18%	0.03%	1.42%	-0.80%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.06%	0.19%	0.02%	0.00%	0.00%	0.38%	0.00%	0.29%	0.25%	0.02%	2.95%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
17,976

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%	3.40%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	1.54%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	20.51%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.24%	0.02%	1.49%	-0.89%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.21%	0.01%	0.00%	0.00%	0.14%	0.00%	0.30%	0.14%	0.02%	2.65%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
29,750

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	-1.81%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.43%	0.74%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	1.28%	0.06%	1.78%	-0.71%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.06%	0.17%	0.04%	0.09%	0.18%	0.01%	0.00%	0.27%	0.23%	0.01%	3.40%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
40,313

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	1.56%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.87%	0.03%	1.49%	-0.73%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.05%	0.17%	0.04%	0.00%	0.01%	0.03%	0.00%	0.20%	0.11%	0.01%	3.23%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
21,984

Charlottesville/Western																				
Encounter Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	6.73%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.80%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.38%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	9.12%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.52%	0.02%	1.78%	-0.80%	0.00%	0.00%	0.00%	0.00%	0.03%	-0.04%	0.19%	0.02%	0.00%	0.00%	0.01%	0.00%	0.18%	0.09%	0.01%	3.02%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
19,375

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%	3.47%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	1.13%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.71%	0.03%	1.24%	-0.86%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.20%	0.04%	0.00%	0.00%	0.18%	0.00%	0.26%	0.09%	0.01%	2.88%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
24,037

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.68%	0.02%	1.10%	-0.89%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.05%	0.21%	0.02%	0.00%	0.00%	0.32%	0.00%	0.21%	0.09%	0.01%	2.74%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
23,989

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%	3.40%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	1.54%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	20.51%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.50%	0.01%	1.31%	-0.91%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.21%	0.01%	0.00%	0.00%	0.10%	0.00%	0.26%	0.08%	0.01%	2.57%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
39,287

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	-1.81%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.43%	0.74%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	1.71%	0.04%	1.38%	-0.79%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.19%	0.05%	0.12%	0.18%	0.00%	0.00%	0.21%	0.11%	0.01%	3.18%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
109,502

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.73%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	1.56%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.71%	0.05%	1.54%	-0.71%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.19%	0.03%	0.00%	0.01%	0.04%	0.00%	0.22%	0.16%	0.01%	3.24%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
59,798

Charlottesville/Western																				
Encounter Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.69%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.31%	0.02%	1.79%	-0.79%	0.00%	0.00%	0.00%	0.00%	0.04%	-0.05%	0.23%	0.02%	0.00%	0.00%	0.01%	0.00%	0.20%	0.13%	0.01%	2.95%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
55,711

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.69%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%	3.47%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	1.13%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.45%	0.05%	1.34%	-0.84%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.24%	0.04%	0.00%	0.00%	0.21%	0.00%	0.29%	0.15%	0.01%	2.93%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
65,450

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.69%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.45%	0.03%	1.13%	-0.84%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.24%	0.02%	0.00%	0.00%	0.32%	0.00%	0.23%	0.15%	0.01%	2.74%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
65,073

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.63%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%	3.40%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	1.54%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	20.51%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.47%	0.02%	1.34%	-0.87%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.27%	0.01%	0.00%	0.00%	0.12%	0.00%	0.27%	0.12%	0.01%	2.75%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
106,842

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	1.52%	0.06%	1.45%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.06%	0.22%	0.05%	0.10%	0.17%	0.01%	0.00%	0.22%	0.16%	0.01%	3.20%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
33,576

Encounter Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.37%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.20%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-0.32%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	1.56%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.78%	0.06%	1.32%	-0.71%	0.00%	0.00%	0.00%	0.00%	0.02%	-0.05%	0.17%	0.04%	0.00%	0.01%	0.04%	0.00%	0.20%	0.20%	0.01%	3.10%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
18,426

Encounter Category of Service	Charlottesville/Western																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.35%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.19%	3.19%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%	-0.29%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	1.59%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.75%	0.00%	20.26%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.31%	0.03%	1.60%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.07%	-0.05%	0.18%	0.04%	0.00%	0.00%	0.01%	0.00%	0.18%	0.17%	0.01%	2.80%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
17,416

Encounter Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-1.13%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.14%	3.47%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	-0.33%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	1.13%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.94%	0.00%	20.45%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.36%	0.07%	1.15%	-0.88%	0.00%	0.00%	0.00%	0.00%	0.03%	-0.05%	0.21%	0.03%	0.00%	0.00%	0.19%	0.00%	0.26%	0.17%	0.01%	2.57%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
20,286

Encounter Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	-2.27%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.17%	3.16%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.28%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.36%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	20.49%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.36%	0.04%	0.99%	-0.86%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.05%	0.20%	0.02%	0.00%	0.00%	0.31%	0.00%	0.23%	0.17%	0.01%	2.45%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
20,194

Encounter Category of Service	Southwest																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
IP - Other	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	
IP - Psych	-2.29%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
OP - Emergency Room & Related	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	0.00%	
OP - Other	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.19%	0.00%	
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	-0.33%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Encounter Medical Total	1.77%	0.02%	1.24%	-0.75%	0.00%	0.00%	0.00%	0.00%	0.03%	-0.05%	0.18%	0.01%	0.00%	0.00%	0.13%	0.00%	0.26%	0.15%	0.01%	3.02%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
33,013

Encounter Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Case Management Services																				
Community Behavioral Health																				
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services																				
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	6.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.11%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility																				
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	9.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.81%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.16%	3.22%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.30%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.74%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.86%	0.00%	20.38%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Prof - Therapeutic Group Home	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Encounter Medical Total	1.42%	0.08%	1.28%	-0.77%	0.00%	0.00%	0.00%	0.00%	0.03%	-0.06%	0.18%	0.06%	0.10%	0.15%	0.01%	0.00%	0.19%	0.19%	0.01%	2.89%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
4,908

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasng	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.11%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs Medically Complex Expansion 19 to 20 Male/Female 2,682

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	7.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.07%	0.00%	0.03%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.16%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
2,577

Northern/Winchester																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.65%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%	0.09%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.01%	0.03%	0.00%	1.16%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs	
Medically Complex Expansion 19 to 20	
Male	Female
2,937	

Roanoke/Alleghany																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.17%	0.00%	0.06%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.37%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs	
Medically Complex Expansion 19 to 20	
Male	Female
2,914	

Southwest																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.27%	0.00%	0.04%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.38%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 19 to 20
Male/Female
4,792

FFS Category of Service	Tidewater																			
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.28%	0.00%	0.05%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.01%	0.02%	0.00%	0.47%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
30,705

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
16,705

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	7.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
16,343

FFS Category of Service	Northern/Winchester																			
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.65%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
18,188

FFS Category of Service	Roanoke/Alleghany																			
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-9.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
17,976

FFS Category of Service	Southwest																			Total	
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	11.17%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	0.00%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	0.00%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Female
29,750

Tidewater																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

Commonwealth of Virginia

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
33,576

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
18,426

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
17,416

FFS Category of Service	Northern/Winchester																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.65%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.07%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
20,286

FFS Category of Service	Roanoke/Alleghany																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
20,194

FFS Category of Service	Southwest																			
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 21 to 44 Male
33,013

FFS Category of Service	Tidewater																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
40,313

FFS Category of Service	Central Virginia																			
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-2.08%	9.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	0.00%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%	0.00%	0.08%	5.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
21,984

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.03%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	5.19%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	7.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.09%	6.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
19,375

Northern/Winchester																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	10.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.62%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.65%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.04%	6.31%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.01%	3.54%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
24,037

Roanoke/Alleghany																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	-0.95%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.51%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%	0.00%	0.11%	6.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
23,989

FFS Category of Service	Southwest																			
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%	0.00%	0.00%	0.00%	4.88%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	-11.96%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.57%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	11.17%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.19%	6.09%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.08%	5.19%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion 45 to 64
Male/Female
39,287

Tidewater																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-0.95%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	5.23%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	-0.54%	10.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
109,502

FFS Category of Service	Central Virginia																			Total
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.19%	22.62%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	7.73%	0.00%	9.93%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.10%	1.37%	0.00%	7.98%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	3.41%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
59,798

Charlottesville/Western																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	-1.25%	10.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	19.68%	0.00%	22.48%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	10.99%	0.00%	13.25%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	1.91%	0.00%	4.26%	0.00%	7.00%	0.00%	0.00%	0.12%	0.69%	0.00%	7.28%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.01%	5.12%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
55,711

Northern/Winchester																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasng	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	12.65%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%	23.45%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	8.86%	0.00%	11.08%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.85%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.16%	0.34%	0.00%	6.80%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
65,450

FFS Category of Service	Roanoke/Alleghany																			Total	
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	7.00%	0.00%	0.00%	9.17%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.83%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.08%	1.19%	0.00%	0.00%	7.58%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.11%	0.00%	4.28%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%

CCC Plus
 CY 2019 - July 2019 Rate Update
 Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
65,073

FFS Category of Service	Southwest																		Total		
	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebased	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych		Physician - ER	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.78%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.48%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	1.86%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.13%	0.95%	0.00%	0.00%	7.49%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.03%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%

CCC Plus
CY 2019 - July 2019 Rate Update
Exhibit 1: Base Program Change Summary

CY 2019 Projected MMs
Medically Complex Expansion All
106,842

Tidewater																				
FFS Category of Service	Hospital Inpatient	Freestanding Psychiatric Hospital Rate	Hospital Outpatient	Hepatitis C Treatment	Consumer Directed Respite Care Overtime	Adult Day Care	Nursing Facility	Personal Care and Respite Care	Home Health and Rehab	RBRVS Rebasing	Core Formulary	Private Nursing and EPSDT	Hospital Inpatient CHKD	Hospital Outpatient CHKD	Critical Access Hospital	Hospice	Physician - Adult PCP	Physician - Psych	Physician - ER	Total
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	-9.95%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospice Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Medical/Surgical	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	1.64%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab and X-ray Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Xover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Outpatient - Psychological	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Clinic	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician - IP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.06%	0.00%	19.43%
Physician - OP Mental Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4.40%	0.00%	6.52%
Physician - Other Practitioner	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.60%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	0.00%	6.84%
Physician - PCP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.07%	5.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.01%	3.88%
Transportation - Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation - Non-Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross FFS Medical Total	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%

EXHIBIT 2

BASE CAPITATION RATE CALCULATION SHEETS

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	4,908	January 1, 2019 - December 31, 2019	
Major TPL	309	Trend Months	
		42.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 12.02	0.00%	9.04%	-0.53%	\$ 16.18
Community Behavioral Health	\$ 131.76	0.00%	9.04%	-0.53%	\$ 177.44
DME/Supplies	\$ 8.30	-0.60%	3.85%	-0.53%	\$ 9.37
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 7.95	2.68%	3.35%	-0.53%	\$ 9.11
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.39%	-0.53%	\$ -
IP - Other	\$ 70.96	6.78%	-0.39%	-0.53%	\$ 74.36
IP - Psych	\$ 41.52	-0.42%	-0.39%	-0.53%	\$ 40.57
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.30	0.00%	3.85%	-0.53%	\$ 3.74
OP - Emergency Room & Related	\$ 39.09	9.50%	3.35%	-0.53%	\$ 47.77
OP - Other	\$ 44.80	9.23%	3.35%	-0.53%	\$ 54.62
Pharmacy	\$ 104.18	2.66%	6.85%	-0.53%	\$ 134.14
Prof - Anesthesia	\$ 1.35	0.00%	5.13%	-0.53%	\$ 1.61
Prof - Child EPSDT	\$ 0.15	-0.32%	5.13%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 34.48	3.29%	5.13%	-0.53%	\$ 42.20
Prof - Maternity					
Prof - Other	\$ 21.91	1.56%	5.13%	-0.53%	\$ 26.37
Prof - Psych	\$ 5.57	20.45%	5.13%	-0.53%	\$ 7.95
Prof - Specialist	\$ 5.63	-0.40%	5.13%	-0.53%	\$ 6.65
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.37	-0.40%	5.13%	-0.53%	\$ 1.62
Radiology	\$ 4.33	0.00%	3.85%	-0.53%	\$ 4.92
Transportation/Ambulance	\$ 7.49	0.00%	3.85%	-0.53%	\$ 8.51
Gross Medical Total	\$ 546.18	3.30%	5.07%	-0.53%	\$ 667.30
All Other Add-on Services	\$ 6.54	2.60%	0.00%	-0.53%	\$ 6.70

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 650.10	
% Managed Care Adjustment	-3.5%	
TPL Adjusted Medical Expenses	\$ 650.10	
TPL Factor	1.0000	
ARTS PMPM	\$ 9.77	
Final Projected Medical	\$ 659.87	
Administrative Expenses PMPM	\$ 60.98	
% of Final Projected Medical	9.2%	
Underwriting Gain PMPM	\$ 7.28	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 728.13	

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	30,705
Major TPL	1,956

	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
Contract Period	January 1, 2019 - December 31, 2019	
Trend Months	42.0	

Central Virginia Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 26.79	0.00%	9.04%	-0.53%	\$ 36.08
Community Behavioral Health	\$ 379.93	0.00%	9.04%	-0.53%	\$ 511.63
DME/Supplies	\$ 13.72	0.00%	-0.11%	-0.53%	\$ 13.59
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 4.24	0.00%	3.03%	-0.53%	\$ 4.68
Home Health	\$ 5.53	2.68%	3.01%	-0.53%	\$ 6.27
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.71%	-0.53%	\$ -
IP - Other	\$ 199.14	6.78%	-0.71%	-0.53%	\$ 206.28
IP - Psych	\$ 63.76	-0.42%	-0.71%	-0.53%	\$ 61.59
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 7.49	0.00%	-0.11%	-0.53%	\$ 7.43
OP - Emergency Room & Related	\$ 87.12	9.50%	3.01%	-0.53%	\$ 105.27
OP - Other	\$ 98.36	9.23%	3.01%	-0.53%	\$ 118.56
Pharmacy	\$ 282.80	-3.30%	5.94%	-0.53%	\$ 332.85
Prof - Anesthesia	\$ 2.69	0.00%	3.03%	-0.53%	\$ 2.97
Prof - Child EPSDT	\$ 0.33	-0.32%	3.03%	-0.53%	\$ 0.36
Prof - Evaluation & Management	\$ 75.49	3.29%	3.03%	-0.53%	\$ 86.11
Prof - Maternity					
Prof - Other	\$ 26.21	1.56%	3.03%	-0.53%	\$ 29.39
Prof - Psych	\$ 8.84	20.45%	3.03%	-0.53%	\$ 11.76
Prof - Specialist	\$ 16.70	-0.40%	3.03%	-0.53%	\$ 18.36
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.81	-0.40%	3.03%	-0.53%	\$ 1.99
Radiology	\$ 12.33	0.00%	-0.11%	-0.53%	\$ 12.21
Transportation/Ambulance	\$ 17.17	0.00%	-0.11%	-0.53%	\$ 17.01
Gross Medical Total	\$ 1,330.43	1.96%	4.70%	-0.53%	\$ 1,584.40
All Other Add-on Services	\$ 1.74	2.12%	0.00%	-0.53%	\$ 1.77

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

Projected Managed Care Medical Expenses	\$ 1,518.18	
% Managed Care Adjustment	-4.3%	
TPL Adjusted Medical Expenses	\$ 1,518.18	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,537.51	
Administrative Expenses PMPM	\$ 101.32	
% of Final Projected Medical	6.6%	
Underwriting Gain PMPM	\$ 16.55	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,655.38	

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	July 1, 2019
MCO Enrolled	33,576	January 1, 2019 - December 31, 2019	
Major TPL	2,098	Trend Months	
		42.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 34.96	0.00%	9.04%	-0.53%	\$ 47.08
Community Behavioral Health	\$ 243.58	0.00%	9.04%	-0.53%	\$ 328.02
DME/Supplies	\$ 15.54	0.00%	-0.11%	-0.53%	\$ 15.40
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 2.33	0.00%	3.03%	-0.53%	\$ 2.58
Home Health	\$ 4.40	2.68%	3.01%	-0.53%	\$ 4.99
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.71%	-0.53%	\$ -
IP - Other	\$ 224.15	6.78%	-0.71%	-0.53%	\$ 232.19
IP - Psych	\$ 56.97	-0.42%	-0.71%	-0.53%	\$ 55.03
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 2.30	0.00%	-0.11%	-0.53%	\$ 2.28
OP - Emergency Room & Related	\$ 48.47	9.50%	3.01%	-0.53%	\$ 58.56
OP - Other	\$ 69.63	9.23%	3.01%	-0.53%	\$ 83.93
Pharmacy	\$ 252.05	-3.30%	5.94%	-0.53%	\$ 296.66
Prof - Anesthesia	\$ 1.42	0.00%	3.03%	-0.53%	\$ 1.56
Prof - Child EPSDT	\$ 0.09	-0.32%	3.03%	-0.53%	\$ 0.10
Prof - Evaluation & Management	\$ 48.20	3.29%	3.03%	-0.53%	\$ 54.98
Prof - Maternity					
Prof - Other	\$ 42.35	1.56%	3.03%	-0.53%	\$ 47.49
Prof - Psych	\$ 5.83	20.45%	3.03%	-0.53%	\$ 7.75
Prof - Specialist	\$ 10.57	-0.40%	3.03%	-0.53%	\$ 11.62
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.62	-0.40%	3.03%	-0.53%	\$ 1.79
Radiology	\$ 5.34	0.00%	-0.11%	-0.53%	\$ 5.29
Transportation/Ambulance	\$ 16.10	0.00%	-0.11%	-0.53%	\$ 15.95
Gross Medical Total	\$ 1,085.89	1.95%	4.24%	-0.53%	\$ 1,273.25
All Other Add-on Services	\$ 1.78	1.92%	0.00%	-0.53%	\$ 1.81

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,230.50	
% Managed Care Adjustment	-3.5%	
TPL Adjusted Medical Expenses	\$ 1,230.50	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 1,243.37	
Administrative Expenses PMPM	\$ 87.98	
% of Final Projected Medical	7.1%	
Underwriting Gain PMPM	\$ 13.45	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,344.80	

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	40,313	January 1, 2019 - December 31, 2019	
Major TPL	2,418	Trend Months	
		42.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 31.07	0.00%	9.04%	-0.53%	\$ 41.83
Community Behavioral Health	\$ 288.39	0.00%	9.04%	-0.53%	\$ 388.35
DME/Supplies	\$ 27.60	0.00%	-0.11%	-0.53%	\$ 27.35
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 7.23	0.00%	3.03%	-0.53%	\$ 7.98
Home Health	\$ 12.49	2.68%	3.01%	-0.53%	\$ 14.16
IP - Maternity					
IP - Newborn	\$ -	1.54%	-0.71%	-0.53%	\$ -
IP - Other	\$ 431.91	6.78%	-0.71%	-0.53%	\$ 447.40
IP - Psych	\$ 55.65	-0.42%	-0.71%	-0.53%	\$ 53.76
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 6.50	0.00%	-0.11%	-0.53%	\$ 6.44
OP - Emergency Room & Related	\$ 68.83	9.50%	3.01%	-0.53%	\$ 83.17
OP - Other	\$ 181.65	9.23%	3.01%	-0.53%	\$ 218.96
Pharmacy	\$ 488.71	-3.30%	5.94%	-0.53%	\$ 575.21
Prof - Anesthesia	\$ 3.82	0.00%	3.03%	-0.53%	\$ 4.21
Prof - Child EPSDT	\$ 0.43	-0.32%	3.03%	-0.53%	\$ 0.48
Prof - Evaluation & Management	\$ 91.98	3.29%	3.03%	-0.53%	\$ 104.92
Prof - Maternity					
Prof - Other	\$ 55.03	1.56%	3.03%	-0.53%	\$ 61.72
Prof - Psych	\$ 5.50	20.45%	3.03%	-0.53%	\$ 7.32
Prof - Specialist	\$ 32.76	-0.40%	3.03%	-0.53%	\$ 36.03
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.54	-0.40%	3.03%	-0.53%	\$ 3.89
Radiology	\$ 17.29	0.00%	-0.11%	-0.53%	\$ 17.13
Transportation/Ambulance	\$ 23.93	0.00%	-0.11%	-0.53%	\$ 23.71
Gross Medical Total	\$ 1,834.29	2.26%	3.77%	-0.53%	\$ 2,124.01
All Other Add-on Services	\$ 0.81	3.08%	0.00%	-0.53%	\$ 0.83

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 2,072.67	
% Managed Care Adjustment	-2.5%	
TPL Adjusted Medical Expenses	\$ 2,072.67	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 2,089.60	
Administrative Expenses PMPM	\$ 126.83	
% of Final Projected Medical	6.1%	
Underwriting Gain PMPM	\$ 22.39	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 2,238.81	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)			Base Midpoint	Contract Midpoint
Medically Complex Expansion All			January 1, 2016	July 1, 2019
MCO Enrolled	109,502	Contract Period	January 1, 2019 - December 31, 2019	
Major TPL	6,781		Trend Months	
			42.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 30.21	0.00%	9.04%	-0.53%	\$ 40.68
Community Behavioral Health	\$ 293.30	0.00%	9.04%	-0.53%	\$ 394.97
DME/Supplies	\$ 19.14	-0.01%	-0.03%	-0.53%	\$ 19.02
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 4.57	0.00%	3.03%	-0.53%	\$ 5.04
Home Health	\$ 7.86	2.68%	3.03%	-0.53%	\$ 8.91
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 286.76	6.78%	-0.71%	-0.53%	\$ 297.08
IP - Psych	\$ 57.69	-0.42%	-0.70%	-0.53%	\$ 55.75
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 5.35	0.00%	0.01%	-0.53%	\$ 5.32
OP - Emergency Room & Related	\$ 66.38	9.50%	3.02%	-0.53%	\$ 80.23
OP - Other	\$ 117.81	9.23%	3.02%	-0.53%	\$ 142.04
Pharmacy	\$ 341.17	-3.22%	5.95%	-0.53%	\$ 402.07
Prof - Anesthesia	\$ 2.65	0.00%	3.08%	-0.53%	\$ 2.94
Prof - Child EPSDT	\$ 0.29	-0.32%	3.08%	-0.53%	\$ 0.32
Prof - Evaluation & Management	\$ 71.35	3.29%	3.08%	-0.53%	\$ 81.52
Prof - Maternity					
Prof - Other	\$ 41.58	1.56%	3.08%	-0.53%	\$ 46.71
Prof - Psych	\$ 6.54	20.45%	3.11%	-0.53%	\$ 8.73
Prof - Specialist	\$ 20.23	-0.40%	3.06%	-0.53%	\$ 22.27
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.37	-0.40%	3.09%	-0.53%	\$ 2.61
Radiology	\$ 11.65	0.00%	-0.04%	-0.53%	\$ 11.57
Transportation/Ambulance	\$ 18.89	0.00%	-0.03%	-0.53%	\$ 18.77
Gross Medical Total	\$ 1,405.80	2.12%	4.15%	-0.53%	\$ 1,646.55
All Other Add-on Services	\$ 1.63	2.31%	0.07%	-0.53%	\$ 1.66

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,595.20	\$ 1,595.20
% Managed Care Adjustment	-3.2%	-3.2%
TPL Adjusted Medical Expenses	\$ 1,595.20	\$ 534.96
TPL Factor	1.0000	0.3354
ARTS PMPM	\$ 16.04	\$ 16.04
Final Projected Medical	\$ 1,611.23	\$ 551.00
Administrative Expenses PMPM	\$ 104.81	\$ 52.90
% of Final Projected Medical	6.5%	9.6%
Underwriting Gain PMPM	\$ 17.33	\$ 6.10
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,733.38	\$ 610.00

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	2,682
Major TPL	155

	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
Contract Period	January 1, 2019 - December 31, 2019	
Trend Months	42.0	

Charlottesville/Western	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.13	0.00%	9.04%	-0.53%	\$ 43.26
Community Behavioral Health	\$ 111.24	0.00%	9.04%	-0.53%	\$ 149.80
DME/Supplies	\$ 8.51	-0.60%	3.85%	-0.53%	\$ 9.61
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 11.00	0.54%	3.35%	-0.53%	\$ 12.34
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 59.09	6.73%	-0.39%	-0.53%	\$ 61.89
IP - Psych	\$ 38.72	-1.80%	-0.39%	-0.53%	\$ 37.31
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 4.10	0.00%	3.85%	-0.53%	\$ 4.65
OP - Emergency Room & Related	\$ 28.95	9.38%	3.35%	-0.53%	\$ 35.35
OP - Other	\$ 34.93	9.12%	3.35%	-0.53%	\$ 42.54
Pharmacy	\$ 164.93	2.66%	6.85%	-0.53%	\$ 212.36
Prof - Anesthesia	\$ 1.26	0.00%	5.13%	-0.53%	\$ 1.50
Prof - Child EPSDT	\$ 0.22	-0.32%	5.13%	-0.53%	\$ 0.26
Prof - Evaluation & Management	\$ 32.27	3.32%	5.13%	-0.53%	\$ 39.50
Prof - Maternity					
Prof - Other	\$ 78.88	1.59%	5.13%	-0.53%	\$ 94.95
Prof - Psych	\$ 4.41	20.26%	5.13%	-0.53%	\$ 6.28
Prof - Specialist	\$ 4.96	-0.40%	5.13%	-0.53%	\$ 5.85
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.85	-0.40%	5.13%	-0.53%	\$ 2.19
Radiology	\$ 4.82	0.00%	3.85%	-0.53%	\$ 5.47
Transportation/Ambulance	\$ 11.38	0.00%	3.85%	-0.53%	\$ 12.93
Gross Medical Total	\$ 633.65	2.65%	5.41%	-0.53%	\$ 778.04
All Other Add-on Services	\$ 7.05	3.52%	0.00%	-0.53%	\$ 7.36

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 763.81	
% Managed Care Adjustment	-2.7%	
TPL Adjusted Medical Expenses	\$ 763.81	
TPL Factor	1.0000	
ARTS PMPM	\$ 11.67	
Final Projected Medical	\$ 775.49	
Administrative Expenses PMPM	\$ 66.46	
% of Final Projected Medical	8.6%	
Underwriting Gain PMPM	\$ 8.50	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 850.45	

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	16,705
Major TPL	971

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period	
January 1, 2019 - December 31, 2019	
Trend Months	
42.0	

Charlottesville/Western Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 35.39	0.00%	9.04%	-0.53%	\$ 47.66
Community Behavioral Health	\$ 196.64	0.00%	9.04%	-0.53%	\$ 264.80
DME/Supplies	\$ 16.25	0.00%	-0.11%	-0.53%	\$ 16.11
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 6.82	0.00%	3.03%	-0.53%	\$ 7.53
Home Health	\$ 5.41	0.54%	3.01%	-0.53%	\$ 6.00
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 141.76	6.73%	-0.71%	-0.53%	\$ 146.78
IP - Psych	\$ 46.34	-1.80%	-0.71%	-0.53%	\$ 44.15
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 10.85	0.00%	-0.11%	-0.53%	\$ 10.75
OP - Emergency Room & Related	\$ 74.77	9.38%	3.01%	-0.53%	\$ 90.25
OP - Other	\$ 128.36	9.12%	3.01%	-0.53%	\$ 154.57
Pharmacy	\$ 318.53	-3.30%	5.94%	-0.53%	\$ 374.90
Prof - Anesthesia	\$ 2.79	0.00%	3.03%	-0.53%	\$ 3.09
Prof - Child EPSDT	\$ 0.76	-0.32%	3.03%	-0.53%	\$ 0.84
Prof - Evaluation & Management	\$ 67.76	3.32%	3.03%	-0.53%	\$ 77.31
Prof - Maternity					
Prof - Other	\$ 21.59	1.59%	3.03%	-0.53%	\$ 24.22
Prof - Psych	\$ 7.43	20.26%	3.03%	-0.53%	\$ 9.87
Prof - Specialist	\$ 15.97	-0.40%	3.03%	-0.53%	\$ 17.57
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.68	-0.40%	3.03%	-0.53%	\$ 2.95
Radiology	\$ 14.67	0.00%	-0.11%	-0.53%	\$ 14.54
Transportation/Ambulance	\$ 21.32	0.00%	-0.11%	-0.53%	\$ 21.13
Gross Medical Total	\$ 1,136.11	1.85%	4.33%	-0.53%	\$ 1,335.01
All Other Add-on Services	\$ 1.19	1.95%	0.00%	-0.53%	\$ 1.21

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,299.85	
% Managed Care Adjustment	-2.7%	
TPL Adjusted Medical Expenses	\$ 1,299.85	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,319.18	
Administrative Expenses PMPM	\$ 91.13	
% of Final Projected Medical	6.9%	
Underwriting Gain PMPM	\$ 14.25	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,424.56	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	18,426
Major TPL	1,055

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period January 1, 2019 - December 31, 2019	
Trend Months 42.0	

Charlottesville/Western Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 38.01	0.00%	9.04%	-0.53%	\$ 51.18
Community Behavioral Health	\$ 150.45	0.00%	9.04%	-0.53%	\$ 202.60
DME/Supplies	\$ 17.00	0.00%	-0.11%	-0.53%	\$ 16.85
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 4.34	0.00%	3.03%	-0.53%	\$ 4.79
Home Health	\$ 3.02	0.54%	3.01%	-0.53%	\$ 3.35
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 176.01	6.73%	-0.71%	-0.53%	\$ 182.25
IP - Psych	\$ 47.89	-1.80%	-0.71%	-0.53%	\$ 45.62
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.63	0.00%	-0.11%	-0.53%	\$ 3.59
OP - Emergency Room & Related	\$ 42.56	9.38%	3.01%	-0.53%	\$ 51.36
OP - Other	\$ 101.63	9.12%	3.01%	-0.53%	\$ 122.37
Pharmacy	\$ 273.07	-3.30%	5.94%	-0.53%	\$ 321.40
Prof - Anesthesia	\$ 1.46	0.00%	3.03%	-0.53%	\$ 1.62
Prof - Child EPSDT	\$ 0.16	-0.32%	3.03%	-0.53%	\$ 0.17
Prof - Evaluation & Management	\$ 43.54	3.32%	3.03%	-0.53%	\$ 49.67
Prof - Maternity					
Prof - Other	\$ 60.98	1.59%	3.03%	-0.53%	\$ 68.41
Prof - Psych	\$ 5.66	20.26%	3.03%	-0.53%	\$ 7.52
Prof - Specialist	\$ 10.39	-0.40%	3.03%	-0.53%	\$ 11.43
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.96	-0.40%	3.03%	-0.53%	\$ 2.15
Radiology	\$ 6.02	0.00%	-0.11%	-0.53%	\$ 5.97
Transportation/Ambulance	\$ 19.37	0.00%	-0.11%	-0.53%	\$ 19.20
Gross Medical Total	\$ 1,007.14	1.86%	4.02%	-0.53%	\$ 1,171.51
All Other Add-on Services	\$ 2.48	1.74%	0.00%	-0.53%	\$ 2.51

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,145.59	
% Managed Care Adjustment	-2.4%	
TPL Adjusted Medical Expenses	\$ 1,145.59	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 1,158.46	
Administrative Expenses PMPM	\$ 83.99	
% of Final Projected Medical	7.2%	
Underwriting Gain PMPM	\$ 12.55	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,254.99	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	21,984	January 1, 2019 - December 31, 2019	
Major TPL	1,190	Trend Months	
		42.0	

Charlottesville/Western	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 27.99	0.00%	9.04%	-0.53%	\$ 37.69
Community Behavioral Health	\$ 118.59	0.00%	9.04%	-0.53%	\$ 159.70
DME/Supplies	\$ 24.48	0.00%	-0.11%	-0.53%	\$ 24.26
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 8.78	0.00%	3.03%	-0.53%	\$ 9.70
Home Health	\$ 10.76	0.54%	3.01%	-0.53%	\$ 11.94
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 321.91	6.73%	-0.71%	-0.53%	\$ 333.31
IP - Psych	\$ 39.92	-1.80%	-0.71%	-0.53%	\$ 38.03
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 9.15	0.00%	-0.11%	-0.53%	\$ 9.06
OP - Emergency Room & Related	\$ 56.07	9.38%	3.01%	-0.53%	\$ 67.68
OP - Other	\$ 211.99	9.12%	3.01%	-0.53%	\$ 255.26
Pharmacy	\$ 482.62	-3.30%	5.94%	-0.53%	\$ 568.03
Prof - Anesthesia	\$ 3.35	0.00%	3.03%	-0.53%	\$ 3.70
Prof - Child EPSDT	\$ 0.51	-0.32%	3.03%	-0.53%	\$ 0.56
Prof - Evaluation & Management	\$ 75.94	3.32%	3.03%	-0.53%	\$ 86.64
Prof - Maternity					
Prof - Other	\$ 37.90	1.59%	3.03%	-0.53%	\$ 42.51
Prof - Psych	\$ 5.25	20.26%	3.03%	-0.53%	\$ 6.97
Prof - Specialist	\$ 27.00	-0.40%	3.03%	-0.53%	\$ 29.70
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.81	-0.40%	3.03%	-0.53%	\$ 4.19
Radiology	\$ 17.51	0.00%	-0.11%	-0.53%	\$ 17.35
Transportation/Ambulance	\$ 27.49	0.00%	-0.11%	-0.53%	\$ 27.24
Gross Medical Total	\$ 1,511.00	2.23%	3.51%	-0.53%	\$ 1,733.52
All Other Add-on Services	\$ 1.21	2.91%	0.00%	-0.53%	\$ 1.24

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,712.47	
% Managed Care Adjustment	-1.3%	
TPL Adjusted Medical Expenses	\$ 1,712.47	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 1,729.40	
Administrative Expenses PMPM	\$ 110.09	
% of Final Projected Medical	6.4%	
Underwriting Gain PMPM	\$ 18.58	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,858.07	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)			Base Midpoint	Contract Midpoint
Medically Complex Expansion All			January 1, 2016	July 1, 2019
MCO Enrolled	59,798	Contract Period	January 1, 2019 - December 31, 2019	
Major TPL	3,372	Trend Months	42.0	

Charlottesville/Western	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 33.33	0.00%	9.04%	-0.53%	\$ 44.88
Community Behavioral Health	\$ 149.88	0.00%	9.04%	-0.53%	\$ 201.84
DME/Supplies	\$ 19.16	-0.01%	-0.02%	-0.53%	\$ 19.04
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.47	0.00%	3.03%	-0.53%	\$ 7.15
Home Health	\$ 6.89	0.54%	3.03%	-0.53%	\$ 7.65
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 214.84	6.73%	-0.71%	-0.53%	\$ 222.48
IP - Psych	\$ 44.11	-1.80%	-0.70%	-0.53%	\$ 42.05
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 7.69	0.00%	-0.01%	-0.53%	\$ 7.65
OP - Emergency Room & Related	\$ 55.92	9.38%	3.02%	-0.53%	\$ 67.51
OP - Other	\$ 146.68	9.12%	3.01%	-0.53%	\$ 176.64
Pharmacy	\$ 357.96	-3.18%	5.96%	-0.53%	\$ 422.13
Prof - Anesthesia	\$ 2.52	0.00%	3.08%	-0.53%	\$ 2.79
Prof - Child EPSDT	\$ 0.46	-0.32%	3.08%	-0.53%	\$ 0.50
Prof - Evaluation & Management	\$ 61.71	3.32%	3.08%	-0.53%	\$ 70.53
Prof - Maternity					
Prof - Other	\$ 42.29	1.59%	3.21%	-0.53%	\$ 47.74
Prof - Psych	\$ 5.95	20.26%	3.10%	-0.53%	\$ 7.92
Prof - Specialist	\$ 17.81	-0.40%	3.06%	-0.53%	\$ 19.61
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.83	-0.40%	3.09%	-0.53%	\$ 3.12
Radiology	\$ 12.61	0.00%	-0.04%	-0.53%	\$ 12.53
Transportation/Ambulance	\$ 22.54	0.00%	-0.01%	-0.53%	\$ 22.41
Gross Medical Total	\$ 1,211.66	2.05%	3.90%	-0.53%	\$ 1,406.15
All Other Add-on Services	\$ 1.86	2.36%	0.08%	-0.53%	\$ 1.90

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,379.97	\$ 1,379.97
% Managed Care Adjustment	-2.0%	-2.0%
TPL Adjusted Medical Expenses	\$ 1,379.97	\$ 462.62
TPL Factor	1.0000	0.3352
ARTS PMPM	\$ 16.11	\$ 16.11
Final Projected Medical	\$ 1,396.08	\$ 478.73
Administrative Expenses PMPM	\$ 94.79	\$ 49.54
% of Final Projected Medical	6.8%	10.3%
Underwriting Gain PMPM	\$ 15.06	\$ 5.34
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,505.93	\$ 533.61

CY2019 (January - December 2019)	
Medically Complex Expansion 19 to 20 Male/Female	
MCO Enrolled	2,577
Major TPL	184

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
Trend Months	January 1, 2019 - December 31, 2019	
	42.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 8.91	0.00%	9.04%	-0.53%	\$ 11.99
Community Behavioral Health	\$ 81.16	0.00%	9.04%	-0.53%	\$ 109.30
DME/Supplies	\$ 10.91	-0.60%	3.85%	-0.53%	\$ 12.31
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 61.48	4.11%	3.35%	-0.53%	\$ 71.45
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 56.75	6.87%	-0.39%	-0.53%	\$ 59.52
IP - Psych	\$ 20.78	-0.06%	-0.39%	-0.53%	\$ 20.38
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.94	0.00%	3.85%	-0.53%	\$ 4.47
OP - Emergency Room & Related	\$ 31.27	11.21%	3.35%	-0.53%	\$ 38.81
OP - Other	\$ 49.89	9.78%	3.35%	-0.53%	\$ 61.12
Pharmacy	\$ 154.60	2.66%	6.85%	-0.53%	\$ 199.06
Prof - Anesthesia	\$ 1.72	0.00%	5.13%	-0.53%	\$ 2.04
Prof - Child EPSDT	\$ 0.21	-0.35%	5.13%	-0.53%	\$ 0.25
Prof - Evaluation & Management	\$ 41.88	3.60%	5.13%	-0.53%	\$ 51.41
Prof - Maternity					
Prof - Other	\$ 21.00	1.13%	5.13%	-0.53%	\$ 25.17
Prof - Psych	\$ 4.11	20.45%	5.13%	-0.53%	\$ 5.87
Prof - Specialist	\$ 6.64	-0.40%	5.13%	-0.53%	\$ 7.83
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.19	-0.40%	5.13%	-0.53%	\$ 2.58
Radiology	\$ 4.69	0.00%	3.85%	-0.53%	\$ 5.32
Transportation/Ambulance	\$ 7.29	0.00%	3.85%	-0.53%	\$ 8.28
Gross Medical Total	\$ 569.42	3.76%	5.00%	-0.53%	\$ 697.17
All Other Add-on Services	\$ 38.85	3.86%	0.00%	-0.53%	\$ 40.20

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 721.85	
% Managed Care Adjustment	-2.1%	
TPL Adjusted Medical Expenses	\$ 721.85	
TPL Factor	1.0000	
ARTS PMPM	\$ 9.80	
Final Projected Medical	\$ 731.66	
Administrative Expenses PMPM	\$ 59.74	
% of Final Projected Medical	8.2%	
Underwriting Gain PMPM	\$ 7.99	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 799.39	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	July 1, 2019
MCO Enrolled	16,343	January 1, 2019 - December 31, 2019	
Major TPL	1,187	Trend Months	
		42.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 30.03	0.00%	9.04%	-0.53%	\$ 40.44
Community Behavioral Health	\$ 102.14	0.00%	9.04%	-0.53%	\$ 137.55
DME/Supplies	\$ 9.00	0.00%	-0.11%	-0.53%	\$ 8.92
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 0.57	0.00%	3.03%	-0.53%	\$ 0.63
Home Health	\$ 6.71	4.11%	3.01%	-0.53%	\$ 7.71
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 170.97	6.87%	-0.71%	-0.53%	\$ 177.25
IP - Psych	\$ 73.44	-0.06%	-0.71%	-0.53%	\$ 71.20
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 8.33	0.00%	-0.11%	-0.53%	\$ 8.26
OP - Emergency Room & Related	\$ 79.33	11.21%	3.01%	-0.53%	\$ 97.35
OP - Other	\$ 86.95	9.78%	3.01%	-0.53%	\$ 105.33
Pharmacy	\$ 306.01	-3.30%	5.94%	-0.53%	\$ 360.17
Prof - Anesthesia	\$ 2.61	0.00%	3.03%	-0.53%	\$ 2.88
Prof - Child EPSDT	\$ 0.47	-0.35%	3.03%	-0.53%	\$ 0.52
Prof - Evaluation & Management	\$ 84.14	3.60%	3.03%	-0.53%	\$ 96.27
Prof - Maternity					
Prof - Other	\$ 25.77	1.13%	3.03%	-0.53%	\$ 28.78
Prof - Psych	\$ 8.86	20.45%	3.03%	-0.53%	\$ 11.78
Prof - Specialist	\$ 18.73	-0.40%	3.03%	-0.53%	\$ 20.60
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.84	-0.40%	3.03%	-0.53%	\$ 3.13
Radiology	\$ 13.65	0.00%	-0.11%	-0.53%	\$ 13.52
Transportation/Ambulance	\$ 10.85	0.00%	-0.11%	-0.53%	\$ 10.75
Gross Medical Total	\$ 1,041.40	2.34%	3.68%	-0.53%	\$ 1,203.04
All Other Add-on Services	\$ 3.10	1.98%	0.00%	-0.53%	\$ 3.15

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,186.63	
% Managed Care Adjustment	-1.6%	
TPL Adjusted Medical Expenses	\$ 1,186.63	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,205.96	
Administrative Expenses PMPM	\$ 81.93	
% of Final Projected Medical	6.8%	
Underwriting Gain PMPM	\$ 13.01	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,300.89	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	July 1, 2019
MCO Enrolled	17,416	January 1, 2019 - December 31, 2019	
Major TPL	1,230	Trend Months	
		42.0	

Northern/Winchester	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 35.69	0.00%	9.04%	-0.53%	\$ 48.06
Community Behavioral Health	\$ 83.32	0.00%	9.04%	-0.53%	\$ 112.20
DME/Supplies	\$ 17.45	0.00%	-0.11%	-0.53%	\$ 17.30
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 0.19	0.00%	3.03%	-0.53%	\$ 0.21
Home Health	\$ 5.16	4.11%	3.01%	-0.53%	\$ 5.93
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 165.24	6.87%	-0.71%	-0.53%	\$ 171.31
IP - Psych	\$ 60.06	-0.06%	-0.71%	-0.53%	\$ 58.23
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 3.76	0.00%	-0.11%	-0.53%	\$ 3.73
OP - Emergency Room & Related	\$ 39.40	11.21%	3.01%	-0.53%	\$ 48.35
OP - Other	\$ 58.30	9.78%	3.01%	-0.53%	\$ 70.63
Pharmacy	\$ 294.46	-3.30%	5.94%	-0.53%	\$ 346.58
Prof - Anesthesia	\$ 1.54	0.00%	3.03%	-0.53%	\$ 1.70
Prof - Child EPSDT	\$ 0.16	-0.35%	3.03%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 54.37	3.60%	3.03%	-0.53%	\$ 62.20
Prof - Maternity					
Prof - Other	\$ 29.77	1.13%	3.03%	-0.53%	\$ 33.25
Prof - Psych	\$ 5.17	20.45%	3.03%	-0.53%	\$ 6.88
Prof - Specialist	\$ 14.53	-0.40%	3.03%	-0.53%	\$ 15.98
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.88	-0.40%	3.03%	-0.53%	\$ 2.06
Radiology	\$ 6.41	0.00%	-0.11%	-0.53%	\$ 6.35
Transportation/Ambulance	\$ 10.50	0.00%	-0.11%	-0.53%	\$ 10.40
Gross Medical Total	\$ 887.37	1.71%	3.76%	-0.53%	\$ 1,021.54
All Other Add-on Services	\$ 4.30	2.11%	0.00%	-0.53%	\$ 4.39

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,009.33	
% Managed Care Adjustment	-1.6%	
TPL Adjusted Medical Expenses	\$ 1,009.33	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 1,022.20	
Administrative Expenses PMPM	\$ 73.53	
% of Final Projected Medical	7.2%	
Underwriting Gain PMPM	\$ 11.07	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,106.80	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 45 to 64 Male/Female	
MCO Enrolled	19,375
Major TPL	1,262

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period January 1, 2019 - December 31, 2019	
Trend Months 42.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 25.33	0.00%	9.04%	-0.53%	\$ 34.12
Community Behavioral Health	\$ 58.12	0.00%	9.04%	-0.53%	\$ 78.26
DME/Supplies	\$ 18.16	0.00%	-0.11%	-0.53%	\$ 17.99
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 0.65	0.00%	3.03%	-0.53%	\$ 0.72
Home Health	\$ 11.17	4.11%	3.01%	-0.53%	\$ 12.84
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 319.54	6.87%	-0.71%	-0.53%	\$ 331.28
IP - Psych	\$ 34.22	-0.06%	-0.71%	-0.53%	\$ 33.18
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 8.64	0.00%	-0.11%	-0.53%	\$ 8.56
OP - Emergency Room & Related	\$ 49.91	11.21%	3.01%	-0.53%	\$ 61.25
OP - Other	\$ 119.19	9.78%	3.01%	-0.53%	\$ 144.38
Pharmacy	\$ 470.00	-3.30%	5.94%	-0.53%	\$ 553.18
Prof - Anesthesia	\$ 3.28	0.00%	3.03%	-0.53%	\$ 3.62
Prof - Child EPSDT	\$ 0.58	-0.35%	3.03%	-0.53%	\$ 0.64
Prof - Evaluation & Management	\$ 89.36	3.60%	3.03%	-0.53%	\$ 102.23
Prof - Maternity					
Prof - Other	\$ 41.65	1.13%	3.03%	-0.53%	\$ 46.51
Prof - Psych	\$ 3.73	20.45%	3.03%	-0.53%	\$ 4.96
Prof - Specialist	\$ 30.99	-0.40%	3.03%	-0.53%	\$ 34.08
Prof - Therapeutic Group Home					
Prof - Vision	\$ 5.77	-0.40%	3.03%	-0.53%	\$ 6.35
Radiology	\$ 19.40	0.00%	-0.11%	-0.53%	\$ 19.23
Transportation/Ambulance	\$ 11.57	0.00%	-0.11%	-0.53%	\$ 11.46
Gross Medical Total	\$ 1,321.26	2.15%	3.31%	-0.53%	\$ 1,504.85
All Other Add-on Services	\$ 0.82	2.47%	0.00%	-0.53%	\$ 0.84

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,494.13	
% Managed Care Adjustment	-0.8%	
TPL Adjusted Medical Expenses	\$ 1,494.13	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 1,511.06	
Administrative Expenses PMPM	\$ 95.56	
% of Final Projected Medical	6.3%	
Underwriting Gain PMPM	\$ 16.23	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,622.85	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)			Base Midpoint	Contract Midpoint
Medically Complex Expansion All			January 1, 2016	July 1, 2019
MCO Enrolled	55,711	Contract Period	January 1, 2019 - December 31, 2019	
Major TPL	3,863		Trend Months	
			42.0	

Northern/Winchester Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses	
		PMPM		PMPM Percentage		PMPM Percentage		PMPM Percentage		PMPM
Case Management Services	\$	29.19		0.00%		9.04%		-0.53%	\$	39.31
Community Behavioral Health	\$	79.98		0.00%		9.04%		-0.53%	\$	107.70
DME/Supplies	\$	14.92		-0.02%		0.03%		-0.53%	\$	14.85
Early Intervention Services	\$	-		0.00%		0.00%		0.00%	\$	-
FQHC / RHC	\$	0.45		0.00%		3.03%		-0.53%	\$	0.50
Home Health	\$	10.31		4.11%		3.10%		-0.53%	\$	11.89
IP - Maternity										
IP - Newborn	\$	-		0.00%		0.00%		0.00%	\$	-
IP - Other	\$	215.57		6.87%		-0.71%		-0.53%	\$	223.52
IP - Psych	\$	53.18		-0.06%		-0.71%		-0.53%	\$	51.57
IP - Psych Residential Treatment Facility	\$	-		0.00%		0.00%		0.00%	\$	-
Lab	\$	6.81		0.00%		0.00%		-0.53%	\$	6.77
OP - Emergency Room & Related	\$	54.39		11.21%		3.02%		-0.53%	\$	66.77
OP - Other	\$	87.49		9.78%		3.02%		-0.53%	\$	106.02
Pharmacy	\$	352.43		-3.18%		5.96%		-0.53%	\$	415.59
Prof - Anesthesia	\$	2.46		0.00%		3.10%		-0.53%	\$	2.73
Prof - Child EPSDT	\$	0.40		-0.35%		3.08%		-0.53%	\$	0.44
Prof - Evaluation & Management	\$	74.69		3.60%		3.09%		-0.53%	\$	85.62
Prof - Maternity										
Prof - Other	\$	32.32		1.13%		3.10%		-0.53%	\$	36.17
Prof - Psych	\$	5.70		20.45%		3.10%		-0.53%	\$	7.60
Prof - Specialist	\$	21.12		-0.40%		3.06%		-0.53%	\$	23.26
Prof - Therapeutic Group Home										
Prof - Vision	\$	3.53		-0.40%		3.09%		-0.53%	\$	3.89
Radiology	\$	12.97		0.00%		-0.04%		-0.53%	\$	12.89
Transportation/Ambulance	\$	10.82		0.00%		0.02%		-0.53%	\$	10.78
Gross Medical Total	\$	1,068.74		2.13%		3.58%		-0.53%	\$	1,227.86
All Other Add-on Services	\$	4.34		2.83%		0.08%		-0.53%	\$	4.45

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,216.64	\$ 1,216.64
% Managed Care Adjustment	-1.3%	-1.3%
TPL Adjusted Medical Expenses	\$ 1,216.64	\$ 407.29
TPL Factor	1.0000	0.3348
ARTS PMPM	\$ 16.03	\$ 16.03
Final Projected Medical	\$ 1,232.67	\$ 423.32
Administrative Expenses PMPM	\$ 83.02	\$ 45.56
% of Final Projected Medical	6.7%	10.8%
Underwriting Gain PMPM	\$ 13.29	\$ 4.74
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,328.98	\$ 473.61

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	2,937	January 1, 2019 - December 31, 2019	
Major TPL	150	Trend Months	
		42.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 32.36	0.00%	9.04%	-0.53%	\$ 43.57
Community Behavioral Health	\$ 98.69	0.00%	9.04%	-0.53%	\$ 132.89
DME/Supplies	\$ 9.10	-0.60%	3.85%	-0.53%	\$ 10.27
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 18.90	2.24%	3.35%	-0.53%	\$ 21.57
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 143.29	7.14%	-0.39%	-0.53%	\$ 150.65
IP - Psych	\$ 34.67	-1.63%	-0.39%	-0.53%	\$ 33.47
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 5.70	0.00%	3.85%	-0.53%	\$ 6.47
OP - Emergency Room & Related	\$ 22.65	12.08%	3.35%	-0.53%	\$ 28.34
OP - Other	\$ 29.09	10.52%	3.35%	-0.53%	\$ 35.88
Pharmacy	\$ 173.99	2.66%	6.85%	-0.53%	\$ 224.03
Prof - Anesthesia	\$ 1.58	0.00%	5.13%	-0.53%	\$ 1.88
Prof - Child EPSDT	\$ 0.29	-0.32%	5.13%	-0.53%	\$ 0.34
Prof - Evaluation & Management	\$ 47.45	3.29%	5.13%	-0.53%	\$ 58.07
Prof - Maternity					
Prof - Other	\$ 442.26	0.36%	5.13%	-0.53%	\$ 525.92
Prof - Psych	\$ 5.58	20.49%	5.13%	-0.53%	\$ 7.96
Prof - Specialist	\$ 6.12	-0.40%	5.13%	-0.53%	\$ 7.22
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.99	-0.40%	5.13%	-0.53%	\$ 2.35
Radiology	\$ 4.25	0.00%	3.85%	-0.53%	\$ 4.83
Transportation/Ambulance	\$ 10.23	0.00%	3.85%	-0.53%	\$ 11.62
Gross Medical Total	\$ 1,088.19	2.27%	4.87%	-0.53%	\$ 1,307.34
All Other Add-on Services	\$ 13.65	3.94%	0.00%	-0.53%	\$ 14.12

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,301.70	
% Managed Care Adjustment	-1.5%	
TPL Adjusted Medical Expenses	\$ 1,301.70	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.62	
Final Projected Medical	\$ 1,314.31	
Administrative Expenses PMPM	\$ 87.06	
% of Final Projected Medical	6.6%	
Underwriting Gain PMPM	\$ 14.16	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,415.53	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	July 1, 2019
MCO Enrolled	18,188	January 1, 2019 - December 31, 2019	
Major TPL	929	Trend Months	
		42.0	

Roanoke/Alleghany Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 34.32	0.00%	9.04%	-0.53%	\$ 46.21
Community Behavioral Health	\$ 277.59	0.00%	9.04%	-0.53%	\$ 373.80
DME/Supplies	\$ 18.00	0.00%	-0.11%	-0.53%	\$ 17.84
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 3.16	0.00%	3.03%	-0.53%	\$ 3.49
Home Health	\$ 7.35	2.24%	3.01%	-0.53%	\$ 8.30
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 189.68	7.14%	-0.71%	-0.53%	\$ 197.16
IP - Psych	\$ 58.16	-1.63%	-0.71%	-0.53%	\$ 55.51
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 18.33	0.00%	-0.11%	-0.53%	\$ 18.17
OP - Emergency Room & Related	\$ 57.82	12.08%	3.01%	-0.53%	\$ 71.51
OP - Other	\$ 93.96	10.52%	3.01%	-0.53%	\$ 114.59
Pharmacy	\$ 342.27	-3.30%	5.94%	-0.53%	\$ 402.85
Prof - Anesthesia	\$ 2.78	0.00%	3.03%	-0.53%	\$ 3.07
Prof - Child EPSDT	\$ 0.82	-0.32%	3.03%	-0.53%	\$ 0.91
Prof - Evaluation & Management	\$ 85.99	3.29%	3.03%	-0.53%	\$ 98.08
Prof - Maternity					
Prof - Other	\$ 25.32	0.36%	3.03%	-0.53%	\$ 28.07
Prof - Psych	\$ 11.56	20.49%	3.03%	-0.53%	\$ 15.39
Prof - Specialist	\$ 19.60	-0.40%	3.03%	-0.53%	\$ 21.56
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.57	-0.40%	3.03%	-0.53%	\$ 2.83
Radiology	\$ 13.36	0.00%	-0.11%	-0.53%	\$ 13.24
Transportation/Ambulance	\$ 24.05	0.00%	-0.11%	-0.53%	\$ 23.83
Gross Medical Total	\$ 1,286.71	1.83%	4.42%	-0.53%	\$ 1,516.39
All Other Add-on Services	\$ 0.61	2.42%	0.00%	-0.53%	\$ 0.62

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,466.56	
% Managed Care Adjustment	-3.3%	
TPL Adjusted Medical Expenses	\$ 1,466.56	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,485.89	
Administrative Expenses PMPM	\$ 94.89	
% of Final Projected Medical	6.4%	
Underwriting Gain PMPM	\$ 15.97	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,596.75	

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	20,286
Major TPL	1,030

Contract Period	Base Midpoint	Contract Midpoint
Trend Months	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 31.89	0.00%	9.04%	-0.53%	\$ 42.95
Community Behavioral Health	\$ 212.33	0.00%	9.04%	-0.53%	\$ 285.93
DME/Supplies	\$ 16.46	0.00%	-0.11%	-0.53%	\$ 16.31
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 1.46	0.00%	3.03%	-0.53%	\$ 1.61
Home Health	\$ 5.87	2.24%	3.01%	-0.53%	\$ 6.63
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 176.10	7.14%	-0.71%	-0.53%	\$ 183.03
IP - Psych	\$ 57.10	-1.63%	-0.71%	-0.53%	\$ 54.50
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 6.65	0.00%	-0.11%	-0.53%	\$ 6.59
OP - Emergency Room & Related	\$ 30.20	12.08%	3.01%	-0.53%	\$ 37.36
OP - Other	\$ 54.78	10.52%	3.01%	-0.53%	\$ 66.80
Pharmacy	\$ 291.88	-3.30%	5.94%	-0.53%	\$ 343.54
Prof - Anesthesia	\$ 1.64	0.00%	3.03%	-0.53%	\$ 1.81
Prof - Child EPSDT	\$ 0.15	-0.32%	3.03%	-0.53%	\$ 0.16
Prof - Evaluation & Management	\$ 54.19	3.29%	3.03%	-0.53%	\$ 61.81
Prof - Maternity					
Prof - Other	\$ 34.91	0.36%	3.03%	-0.53%	\$ 38.69
Prof - Psych	\$ 5.97	20.49%	3.03%	-0.53%	\$ 7.94
Prof - Specialist	\$ 13.00	-0.40%	3.03%	-0.53%	\$ 14.30
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.04	-0.40%	3.03%	-0.53%	\$ 2.24
Radiology	\$ 6.25	0.00%	-0.11%	-0.53%	\$ 6.19
Transportation/Ambulance	\$ 19.20	0.00%	-0.11%	-0.53%	\$ 19.03
Gross Medical Total	\$ 1,022.08	1.43%	4.36%	-0.53%	\$ 1,197.43
All Other Add-on Services	\$ 1.76	1.99%	0.00%	-0.53%	\$ 1.79

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,160.30	
% Managed Care Adjustment	-3.2%	
TPL Adjusted Medical Expenses	\$ 1,160.30	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 1,173.16	
Administrative Expenses PMPM	\$ 80.61	
% of Final Projected Medical	6.9%	
Underwriting Gain PMPM	\$ 12.66	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,266.44	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	24,037	January 1, 2019 - December 31, 2019	
Major TPL	1,126	Trend Months	
		42.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 30.39	0.00%	9.04%	-0.53%	\$ 40.92
Community Behavioral Health	\$ 203.23	0.00%	9.04%	-0.53%	\$ 273.67
DME/Supplies	\$ 24.61	0.00%	-0.11%	-0.53%	\$ 24.38
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 3.03	0.00%	3.03%	-0.53%	\$ 3.35
Home Health	\$ 13.30	2.24%	3.01%	-0.53%	\$ 15.01
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 362.66	7.14%	-0.71%	-0.53%	\$ 376.95
IP - Psych	\$ 41.36	-1.63%	-0.71%	-0.53%	\$ 39.47
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 14.77	0.00%	-0.11%	-0.53%	\$ 14.63
OP - Emergency Room & Related	\$ 37.48	12.08%	3.01%	-0.53%	\$ 46.35
OP - Other	\$ 132.83	10.52%	3.01%	-0.53%	\$ 161.99
Pharmacy	\$ 547.63	-3.30%	5.94%	-0.53%	\$ 644.55
Prof - Anesthesia	\$ 3.48	0.00%	3.03%	-0.53%	\$ 3.85
Prof - Child EPSDT	\$ 0.49	-0.32%	3.03%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 87.95	3.29%	3.03%	-0.53%	\$ 100.32
Prof - Maternity					
Prof - Other	\$ 47.10	0.36%	3.03%	-0.53%	\$ 52.20
Prof - Psych	\$ 5.41	20.49%	3.03%	-0.53%	\$ 7.19
Prof - Specialist	\$ 30.91	-0.40%	3.03%	-0.53%	\$ 34.00
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.55	-0.40%	3.03%	-0.53%	\$ 3.90
Radiology	\$ 15.12	0.00%	-0.11%	-0.53%	\$ 14.99
Transportation/Ambulance	\$ 26.78	0.00%	-0.11%	-0.53%	\$ 26.53
Gross Medical Total	\$ 1,632.07	1.84%	3.82%	-0.53%	\$ 1,884.80
All Other Add-on Services	\$ 0.56	2.49%	0.00%	-0.53%	\$ 0.57

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,848.15	
% Managed Care Adjustment	-2.0%	
TPL Adjusted Medical Expenses	\$ 1,848.15	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 1,865.08	
Administrative Expenses PMPM	\$ 112.08	
% of Final Projected Medical	6.0%	
Underwriting Gain PMPM	\$ 19.97	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,997.13	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)			Base Midpoint	Contract Midpoint
Medically Complex Expansion All			January 1, 2016	July 1, 2019
MCO Enrolled	65,450	Contract Period	January 1, 2019 - December 31, 2019	
Major TPL	3,234		Trend Months	
			42.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.03	0.00%	9.04%	-0.53%	\$ 43.14
Community Behavioral Health	\$ 222.02	0.00%	9.04%	-0.53%	\$ 298.98
DME/Supplies	\$ 19.55	-0.01%	-0.02%	-0.53%	\$ 19.43
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.44	0.00%	3.03%	-0.53%	\$ 2.70
Home Health	\$ 9.60	2.24%	3.04%	-0.53%	\$ 10.84
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 246.92	7.14%	-0.70%	-0.53%	\$ 256.72
IP - Psych	\$ 50.61	-1.63%	-0.70%	-0.53%	\$ 48.32
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 12.84	0.00%	-0.02%	-0.53%	\$ 12.76
OP - Emergency Room & Related	\$ 40.21	12.08%	3.02%	-0.53%	\$ 49.75
OP - Other	\$ 93.18	10.52%	3.01%	-0.53%	\$ 113.65
Pharmacy	\$ 394.52	-3.18%	5.95%	-0.53%	\$ 465.21
Prof - Anesthesia	\$ 2.63	0.00%	3.09%	-0.53%	\$ 2.91
Prof - Child EPSDT	\$ 0.47	-0.32%	3.09%	-0.53%	\$ 0.52
Prof - Evaluation & Management	\$ 75.12	3.29%	3.09%	-0.53%	\$ 85.86
Prof - Maternity					
Prof - Other	\$ 55.01	0.36%	3.80%	-0.53%	\$ 62.57
Prof - Psych	\$ 7.30	20.49%	3.11%	-0.53%	\$ 9.74
Prof - Specialist	\$ 21.10	-0.40%	3.06%	-0.53%	\$ 23.23
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.74	-0.40%	3.10%	-0.53%	\$ 3.02
Radiology	\$ 11.39	0.00%	-0.04%	-0.53%	\$ 11.32
Transportation/Ambulance	\$ 22.93	0.00%	-0.02%	-0.53%	\$ 22.79
Gross Medical Total	\$ 1,322.62	1.75%	4.15%	-0.53%	\$ 1,543.45
All Other Add-on Services	\$ 1.54	2.88%	0.01%	-0.53%	\$ 1.57

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,504.38	\$ 1,504.38
% Managed Care Adjustment	-2.6%	-2.6%
TPL Adjusted Medical Expenses	\$ 1,504.38	\$ 503.60
TPL Factor	1.0000	0.3348
ARTS PMPM	\$ 16.14	\$ 16.14
Final Projected Medical	\$ 1,520.52	\$ 519.74
Administrative Expenses PMPM	\$ 96.43	\$ 50.05
% of Final Projected Medical	6.3%	9.6%
Underwriting Gain PMPM	\$ 16.33	\$ 5.76
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,633.28	\$ 575.54

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	2,914	January 1, 2019 - December 31, 2019	
Major TPL	137	Trend Months	
		42.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 48.70	0.00%	9.04%	-0.53%	\$ 65.58
Community Behavioral Health	\$ 143.24	0.00%	9.04%	-0.53%	\$ 192.89
DME/Supplies	\$ 10.56	-0.60%	3.85%	-0.53%	\$ 11.92
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 11.99	1.06%	3.35%	-0.53%	\$ 13.52
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.39%	-0.53%	\$ -
IP - Other	\$ 49.06	6.73%	-0.39%	-0.53%	\$ 51.39
IP - Psych	\$ 15.12	-0.85%	-0.39%	-0.53%	\$ 14.71
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 7.61	0.00%	3.85%	-0.53%	\$ 8.64
OP - Emergency Room & Related	\$ 36.92	10.45%	3.35%	-0.53%	\$ 45.51
OP - Other	\$ 35.72	9.45%	3.35%	-0.53%	\$ 43.63
Pharmacy	\$ 248.15	2.66%	6.85%	-0.53%	\$ 319.51
Prof - Anesthesia	\$ 1.71	0.00%	5.13%	-0.53%	\$ 2.03
Prof - Child EPSDT	\$ 0.47	-0.32%	5.13%	-0.53%	\$ 0.55
Prof - Evaluation & Management	\$ 50.87	3.53%	5.13%	-0.53%	\$ 62.40
Prof - Maternity					
Prof - Other	\$ 47.83	1.54%	5.13%	-0.53%	\$ 57.55
Prof - Psych	\$ 7.06	20.51%	5.13%	-0.53%	\$ 10.08
Prof - Specialist	\$ 6.79	-0.40%	5.13%	-0.53%	\$ 8.02
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.87	-0.40%	5.13%	-0.53%	\$ 2.21
Radiology	\$ 6.52	0.00%	3.85%	-0.53%	\$ 7.40
Transportation/Ambulance	\$ 11.83	0.00%	3.85%	-0.53%	\$ 13.43
Gross Medical Total	\$ 742.00	2.83%	6.01%	-0.53%	\$ 930.96
All Other Add-on Services	\$ 22.84	3.60%	0.00%	-0.53%	\$ 23.58

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 925.33	
% Managed Care Adjustment	-3.1%	
TPL Adjusted Medical Expenses	\$ 925.33	
TPL Factor	1.0000	
ARTS PMPM	\$ 10.26	
Final Projected Medical	\$ 935.59	
Administrative Expenses PMPM	\$ 69.39	
% of Final Projected Medical	7.4%	
Underwriting Gain PMPM	\$ 10.15	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,015.12	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	17,976
Major TPL	846

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period	
January 1, 2019 - December 31, 2019	
Trend Months	
42.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 34.52	0.00%	9.04%	-0.53%	\$ 46.48
Community Behavioral Health	\$ 51.94	0.00%	9.04%	-0.53%	\$ 69.94
DME/Supplies	\$ 17.59	0.00%	-0.11%	-0.53%	\$ 17.44
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 2.06	0.00%	3.03%	-0.53%	\$ 2.28
Home Health	\$ 6.09	1.06%	3.01%	-0.53%	\$ 6.79
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 180.06	6.73%	-0.71%	-0.53%	\$ 186.43
IP - Psych	\$ 27.20	-0.85%	-0.71%	-0.53%	\$ 26.16
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 14.27	0.00%	-0.11%	-0.53%	\$ 14.14
OP - Emergency Room & Related	\$ 68.46	10.45%	3.01%	-0.53%	\$ 83.44
OP - Other	\$ 83.91	9.45%	3.01%	-0.53%	\$ 101.34
Pharmacy	\$ 363.88	-3.30%	5.94%	-0.53%	\$ 428.28
Prof - Anesthesia	\$ 3.00	0.00%	3.03%	-0.53%	\$ 3.31
Prof - Child EPSDT	\$ 0.56	-0.32%	3.03%	-0.53%	\$ 0.62
Prof - Evaluation & Management	\$ 79.82	3.53%	3.03%	-0.53%	\$ 91.25
Prof - Maternity					
Prof - Other	\$ 20.95	1.54%	3.03%	-0.53%	\$ 23.49
Prof - Psych	\$ 5.58	20.51%	3.03%	-0.53%	\$ 7.42
Prof - Specialist	\$ 18.71	-0.40%	3.03%	-0.53%	\$ 20.58
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.78	-0.40%	3.03%	-0.53%	\$ 3.06
Radiology	\$ 16.82	0.00%	-0.11%	-0.53%	\$ 16.67
Transportation/Ambulance	\$ 22.32	0.00%	-0.11%	-0.53%	\$ 22.11
Gross Medical Total	\$ 1,020.50	1.88%	3.62%	-0.53%	\$ 1,171.23
All Other Add-on Services	\$ 0.58	2.37%	0.00%	-0.53%	\$ 0.59

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,160.84	
% Managed Care Adjustment	-0.9%	
TPL Adjusted Medical Expenses	\$ 1,160.84	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,180.17	
Administrative Expenses PMPM	\$ 80.44	
% of Final Projected Medical	6.8%	
Underwriting Gain PMPM	\$ 12.73	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,273.35	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	20,194
Major TPL	952

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period January 1, 2019 - December 31, 2019	
Trend Months 42.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.85	0.00%	9.04%	-0.53%	\$ 44.24
Community Behavioral Health	\$ 49.94	0.00%	9.04%	-0.53%	\$ 67.25
DME/Supplies	\$ 19.09	0.00%	-0.11%	-0.53%	\$ 18.92
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 1.09	0.00%	3.03%	-0.53%	\$ 1.20
Home Health	\$ 6.49	1.06%	3.01%	-0.53%	\$ 7.23
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 204.36	6.73%	-0.71%	-0.53%	\$ 211.59
IP - Psych	\$ 27.99	-0.85%	-0.71%	-0.53%	\$ 26.92
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 6.20	0.00%	-0.11%	-0.53%	\$ 6.15
OP - Emergency Room & Related	\$ 43.87	10.45%	3.01%	-0.53%	\$ 53.47
OP - Other	\$ 57.52	9.45%	3.01%	-0.53%	\$ 69.47
Pharmacy	\$ 245.82	-3.30%	5.94%	-0.53%	\$ 289.32
Prof - Anesthesia	\$ 1.56	0.00%	3.03%	-0.53%	\$ 1.73
Prof - Child EPSDT	\$ 0.25	-0.32%	3.03%	-0.53%	\$ 0.27
Prof - Evaluation & Management	\$ 54.35	3.53%	3.03%	-0.53%	\$ 62.14
Prof - Maternity					
Prof - Other	\$ 28.95	1.54%	3.03%	-0.53%	\$ 32.46
Prof - Psych	\$ 3.96	20.51%	3.03%	-0.53%	\$ 5.28
Prof - Specialist	\$ 11.21	-0.40%	3.03%	-0.53%	\$ 12.33
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.28	-0.40%	3.03%	-0.53%	\$ 2.50
Radiology	\$ 8.64	0.00%	-0.11%	-0.53%	\$ 8.57
Transportation/Ambulance	\$ 18.21	0.00%	-0.11%	-0.53%	\$ 18.05
Gross Medical Total	\$ 824.63	2.26%	3.28%	-0.53%	\$ 939.09
All Other Add-on Services	\$ 0.38	1.81%	0.00%	-0.53%	\$ 0.38

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 928.95	
% Managed Care Adjustment	-1.1%	
TPL Adjusted Medical Expenses	\$ 928.95	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 941.81	
Administrative Expenses PMPM	\$ 69.43	
% of Final Projected Medical	7.4%	
Underwriting Gain PMPM	\$ 10.21	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,021.46	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	23,989	Contract Period	
Major TPL	1,035	January 1, 2019 - December 31, 2019	
		Trend Months	
		42.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 32.05	0.00%	9.04%	-0.53%	\$ 43.15
Community Behavioral Health	\$ 42.64	0.00%	9.04%	-0.53%	\$ 57.42
DME/Supplies	\$ 32.15	0.00%	-0.11%	-0.53%	\$ 31.86
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 2.59	0.00%	3.03%	-0.53%	\$ 2.85
Home Health	\$ 14.07	1.06%	3.01%	-0.53%	\$ 15.69
IP - Maternity					
IP - Newborn	\$ -	1.53%	-0.71%	-0.53%	\$ -
IP - Other	\$ 267.70	6.73%	-0.71%	-0.53%	\$ 277.17
IP - Psych	\$ 20.82	-0.85%	-0.71%	-0.53%	\$ 20.02
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 14.68	0.00%	-0.11%	-0.53%	\$ 14.55
OP - Emergency Room & Related	\$ 51.12	10.45%	3.01%	-0.53%	\$ 62.31
OP - Other	\$ 118.61	9.45%	3.01%	-0.53%	\$ 143.25
Pharmacy	\$ 466.53	-3.30%	5.94%	-0.53%	\$ 549.10
Prof - Anesthesia	\$ 2.99	0.00%	3.03%	-0.53%	\$ 3.30
Prof - Child EPSDT	\$ 0.64	-0.32%	3.03%	-0.53%	\$ 0.70
Prof - Evaluation & Management	\$ 84.76	3.53%	3.03%	-0.53%	\$ 96.90
Prof - Maternity					
Prof - Other	\$ 22.95	1.54%	3.03%	-0.53%	\$ 25.73
Prof - Psych	\$ 3.27	20.51%	3.03%	-0.53%	\$ 4.35
Prof - Specialist	\$ 25.11	-0.40%	3.03%	-0.53%	\$ 27.62
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.61	-0.40%	3.03%	-0.53%	\$ 3.97
Radiology	\$ 16.31	0.00%	-0.11%	-0.53%	\$ 16.17
Transportation/Ambulance	\$ 25.35	0.00%	-0.11%	-0.53%	\$ 25.13
Gross Medical Total	\$ 1,247.94	1.85%	3.40%	-0.53%	\$ 1,421.25
All Other Add-on Services	\$ 0.16	3.47%	0.00%	-0.53%	\$ 0.17

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,412.23	
% Managed Care Adjustment	-0.6%	
TPL Adjusted Medical Expenses	\$ 1,412.23	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 1,429.16	
Administrative Expenses PMPM	\$ 91.82	
% of Final Projected Medical	6.4%	
Underwriting Gain PMPM	\$ 15.36	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,536.35	

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	65,073
Major TPL	2,971

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period	
January 1, 2019 - December 31, 2019	
Trend Months	
42.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 33.73	0.00%	9.04%	-0.53%	\$ 45.42
Community Behavioral Health	\$ 51.98	0.00%	9.04%	-0.53%	\$ 70.00
DME/Supplies	\$ 23.11	-0.01%	-0.02%	-0.53%	\$ 22.96
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 1.86	0.00%	3.03%	-0.53%	\$ 2.05
Home Health	\$ 9.42	1.06%	3.03%	-0.53%	\$ 10.51
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 214.04	6.73%	-0.71%	-0.53%	\$ 221.64
IP - Psych	\$ 24.55	-0.85%	-0.70%	-0.53%	\$ 23.62
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 11.62	0.00%	0.01%	-0.53%	\$ 11.56
OP - Emergency Room & Related	\$ 53.03	10.45%	3.02%	-0.53%	\$ 64.65
OP - Other	\$ 86.35	9.45%	3.02%	-0.53%	\$ 104.32
Pharmacy	\$ 359.90	-3.11%	5.97%	-0.53%	\$ 424.82
Prof - Anesthesia	\$ 2.49	0.00%	3.10%	-0.53%	\$ 2.76
Prof - Child EPSDT	\$ 0.49	-0.32%	3.12%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 72.44	3.53%	3.10%	-0.53%	\$ 83.01
Prof - Maternity					
Prof - Other	\$ 25.37	1.54%	3.21%	-0.53%	\$ 28.62
Prof - Psych	\$ 4.29	20.51%	3.19%	-0.53%	\$ 5.74
Prof - Specialist	\$ 18.21	-0.40%	3.07%	-0.53%	\$ 20.05
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.89	-0.40%	3.09%	-0.53%	\$ 3.19
Radiology	\$ 13.63	0.00%	-0.02%	-0.53%	\$ 13.55
Transportation/Ambulance	\$ 21.69	0.00%	-0.01%	-0.53%	\$ 21.57
Gross Medical Total	\$ 1,031.08	1.99%	3.52%	-0.53%	\$ 1,180.60
All Other Add-on Services	\$ 1.36	3.29%	0.05%	-0.53%	\$ 1.40

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,171.00	\$ 1,171.00
% Managed Care Adjustment	-0.9%	-0.9%
TPL Adjusted Medical Expenses	\$ 1,171.00	\$ 392.04
TPL Factor	1.0000	0.3348
ARTS PMPM	\$ 16.03	\$ 16.03
Final Projected Medical	\$ 1,187.03	\$ 408.07
Administrative Expenses PMPM	\$ 80.73	\$ 44.79
% of Final Projected Medical	6.8%	11.0%
Underwriting Gain PMPM	\$ 12.81	\$ 4.57
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,280.56	\$ 457.44

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	4,792	January 1, 2019 - December 31, 2019	
Major TPL	259	Trend Months	
		42.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 12.83	0.00%	9.04%	-0.53%	\$ 17.28
Community Behavioral Health	\$ 114.53	0.00%	9.04%	-0.53%	\$ 154.23
DME/Supplies	\$ 10.41	-0.60%	3.85%	-0.53%	\$ 11.75
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ -	0.00%	5.13%	-0.53%	\$ -
Home Health	\$ 15.89	3.17%	3.35%	-0.53%	\$ 18.30
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.39%	-0.53%	\$ -
IP - Other	\$ 84.70	7.03%	-0.39%	-0.53%	\$ 88.97
IP - Psych	\$ 41.19	1.54%	-0.39%	-0.53%	\$ 41.04
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 4.36	0.00%	3.85%	-0.53%	\$ 4.95
OP - Emergency Room & Related	\$ 40.20	9.49%	3.35%	-0.53%	\$ 49.13
OP - Other	\$ 48.21	10.29%	3.35%	-0.53%	\$ 59.35
Pharmacy	\$ 158.35	2.66%	6.85%	-0.53%	\$ 203.89
Prof - Anesthesia	\$ 1.83	0.00%	5.13%	-0.53%	\$ 2.17
Prof - Child EPSDT	\$ 0.46	-0.31%	5.13%	-0.53%	\$ 0.54
Prof - Evaluation & Management	\$ 36.42	3.35%	5.13%	-0.53%	\$ 44.60
Prof - Maternity					
Prof - Other	\$ 48.53	0.74%	5.13%	-0.53%	\$ 57.93
Prof - Psych	\$ 4.74	20.38%	5.13%	-0.53%	\$ 6.76
Prof - Specialist	\$ 6.94	-0.40%	5.13%	-0.53%	\$ 8.20
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.45	-0.40%	5.13%	-0.53%	\$ 1.71
Radiology	\$ 4.87	0.00%	3.85%	-0.53%	\$ 5.53
Transportation/Ambulance	\$ 7.32	0.00%	3.85%	-0.53%	\$ 8.31
Gross Medical Total	\$ 643.26	3.50%	4.96%	-0.53%	\$ 784.65
All Other Add-on Services	\$ 17.58	3.91%	0.00%	-0.53%	\$ 18.17

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 781.44	
% Managed Care Adjustment	-2.7%	
TPL Adjusted Medical Expenses	\$ 781.44	
TPL Factor	1.0000	
ARTS PMPM	\$ 10.53	
Final Projected Medical	\$ 791.97	
Administrative Expenses PMPM	\$ 62.84	
% of Final Projected Medical	7.9%	
Underwriting Gain PMPM	\$ 8.63	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 863.45	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Female	
MCO Enrolled	29,750
Major TPL	1,620

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period January 1, 2019 - December 31, 2019	
Trend Months 42.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 15.40	0.00%	9.04%	-0.53%	\$ 20.74
Community Behavioral Health	\$ 277.64	0.00%	9.04%	-0.53%	\$ 373.88
DME/Supplies	\$ 19.81	0.00%	-0.11%	-0.53%	\$ 19.64
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 5.70	0.00%	3.03%	-0.53%	\$ 6.30
Home Health	\$ 6.27	3.17%	3.01%	-0.53%	\$ 7.14
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.71%	-0.53%	\$ -
IP - Other	\$ 173.18	7.03%	-0.71%	-0.53%	\$ 179.82
IP - Psych	\$ 45.15	1.54%	-0.71%	-0.53%	\$ 44.47
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 4.83	0.00%	-0.11%	-0.53%	\$ 4.79
OP - Emergency Room & Related	\$ 89.19	9.49%	3.01%	-0.53%	\$ 107.76
OP - Other	\$ 90.73	10.29%	3.01%	-0.53%	\$ 110.43
Pharmacy	\$ 278.88	-3.30%	5.94%	-0.53%	\$ 328.23
Prof - Anesthesia	\$ 3.22	0.00%	3.03%	-0.53%	\$ 3.55
Prof - Child EPSDT	\$ 0.87	-0.31%	3.03%	-0.53%	\$ 0.95
Prof - Evaluation & Management	\$ 70.85	3.35%	3.03%	-0.53%	\$ 80.86
Prof - Maternity					
Prof - Other	\$ 56.09	0.74%	3.03%	-0.53%	\$ 62.40
Prof - Psych	\$ 9.17	20.38%	3.03%	-0.53%	\$ 12.19
Prof - Specialist	\$ 17.95	-0.40%	3.03%	-0.53%	\$ 19.74
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.90	-0.40%	3.03%	-0.53%	\$ 2.09
Radiology	\$ 11.71	0.00%	-0.11%	-0.53%	\$ 11.60
Transportation/Ambulance	\$ 12.08	0.00%	-0.11%	-0.53%	\$ 11.97
Gross Medical Total	\$ 1,190.61	2.20%	4.43%	-0.53%	\$ 1,408.55
All Other Add-on Services	\$ 3.71	1.82%	0.00%	-0.53%	\$ 3.76

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,362.80	
% Managed Care Adjustment	-3.5%	
TPL Adjusted Medical Expenses	\$ 1,362.80	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,382.13	
Administrative Expenses PMPM	\$ 90.34	
% of Final Projected Medical	6.5%	
Underwriting Gain PMPM	\$ 14.87	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,487.35	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Male		January 1, 2016	July 1, 2019
MCO Enrolled	33,013	January 1, 2019 - December 31, 2019	
Major TPL	1,777	Trend Months	
		42.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 27.63	0.00%	9.04%	-0.53%	\$ 37.20
Community Behavioral Health	\$ 251.05	0.00%	9.04%	-0.53%	\$ 338.07
DME/Supplies	\$ 17.65	0.00%	-0.11%	-0.53%	\$ 17.49
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 3.00	0.00%	3.03%	-0.53%	\$ 3.32
Home Health	\$ 7.85	3.17%	3.01%	-0.53%	\$ 8.94
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.71%	-0.53%	\$ -
IP - Other	\$ 181.97	7.03%	-0.71%	-0.53%	\$ 188.95
IP - Psych	\$ 56.18	1.54%	-0.71%	-0.53%	\$ 55.34
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 2.47	0.00%	-0.11%	-0.53%	\$ 2.45
OP - Emergency Room & Related	\$ 52.03	9.49%	3.01%	-0.53%	\$ 62.86
OP - Other	\$ 71.13	10.29%	3.01%	-0.53%	\$ 86.57
Pharmacy	\$ 288.23	-3.30%	5.94%	-0.53%	\$ 339.25
Prof - Anesthesia	\$ 1.60	0.00%	3.03%	-0.53%	\$ 1.77
Prof - Child EPSDT	\$ 0.21	-0.31%	3.03%	-0.53%	\$ 0.24
Prof - Evaluation & Management	\$ 46.95	3.35%	3.03%	-0.53%	\$ 53.58
Prof - Maternity					
Prof - Other	\$ 85.79	0.74%	3.03%	-0.53%	\$ 95.44
Prof - Psych	\$ 6.26	20.38%	3.03%	-0.53%	\$ 8.32
Prof - Specialist	\$ 11.24	-0.40%	3.03%	-0.53%	\$ 12.36
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.55	-0.40%	3.03%	-0.53%	\$ 1.71
Radiology	\$ 4.85	0.00%	-0.11%	-0.53%	\$ 4.81
Transportation/Ambulance	\$ 10.01	0.00%	-0.11%	-0.53%	\$ 9.92
Gross Medical Total	\$ 1,127.68	1.78%	4.43%	-0.53%	\$ 1,328.60
All Other Add-on Services	\$ 6.55	1.87%	0.00%	-0.53%	\$ 6.64

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,289.67	
% Managed Care Adjustment	-3.4%	
TPL Adjusted Medical Expenses	\$ 1,289.67	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 1,302.54	
Administrative Expenses PMPM	\$ 86.91	
% of Final Projected Medical	6.7%	
Underwriting Gain PMPM	\$ 14.03	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,403.49	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	39,287	January 1, 2019 - December 31, 2019	
Major TPL	1,979	Trend Months	
		42.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 19.41	0.00%	9.04%	-0.53%	\$ 26.14
Community Behavioral Health	\$ 190.65	0.00%	9.04%	-0.53%	\$ 256.74
DME/Supplies	\$ 32.28	0.00%	-0.11%	-0.53%	\$ 31.99
Early Intervention Services	\$ -	0.00%	0.00%	-0.53%	\$ -
FQHC / RHC	\$ 10.25	0.00%	3.03%	-0.53%	\$ 11.32
Home Health	\$ 15.89	3.17%	3.01%	-0.53%	\$ 18.09
IP - Maternity					
IP - Newborn	\$ -	1.81%	-0.71%	-0.53%	\$ -
IP - Other	\$ 376.29	7.03%	-0.71%	-0.53%	\$ 390.72
IP - Psych	\$ 40.79	1.54%	-0.71%	-0.53%	\$ 40.18
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	-0.53%	\$ -
Lab	\$ 5.56	0.00%	-0.11%	-0.53%	\$ 5.51
OP - Emergency Room & Related	\$ 74.86	9.49%	3.01%	-0.53%	\$ 90.45
OP - Other	\$ 154.86	10.29%	3.01%	-0.53%	\$ 188.48
Pharmacy	\$ 504.84	-3.30%	5.94%	-0.53%	\$ 594.19
Prof - Anesthesia	\$ 4.31	0.00%	3.03%	-0.53%	\$ 4.76
Prof - Child EPSDT	\$ 0.67	-0.31%	3.03%	-0.53%	\$ 0.74
Prof - Evaluation & Management	\$ 91.33	3.35%	3.03%	-0.53%	\$ 104.24
Prof - Maternity					
Prof - Other	\$ 71.97	0.74%	3.03%	-0.53%	\$ 80.07
Prof - Psych	\$ 6.14	20.38%	3.03%	-0.53%	\$ 8.17
Prof - Specialist	\$ 35.04	-0.40%	3.03%	-0.53%	\$ 38.53
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.76	-0.40%	3.03%	-0.53%	\$ 4.14
Radiology	\$ 16.99	0.00%	-0.11%	-0.53%	\$ 16.84
Transportation/Ambulance	\$ 14.75	0.00%	-0.11%	-0.53%	\$ 14.62
Gross Medical Total	\$ 1,670.65	2.31%	3.62%	-0.53%	\$ 1,925.90
All Other Add-on Services	\$ 2.16	1.89%	0.00%	-0.53%	\$ 2.19

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,893.62	
% Managed Care Adjustment	-1.8%	
TPL Adjusted Medical Expenses	\$ 1,893.62	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 1,910.55	
Administrative Expenses PMPM	\$ 114.48	
% of Final Projected Medical	6.0%	
Underwriting Gain PMPM	\$ 20.45	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 2,045.49	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion All		January 1, 2016	July 1, 2019
MCO Enrolled	106,842	January 1, 2019 - December 31, 2019	
Major TPL	5,636	Trend Months	
		42.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 20.54	0.00%	9.04%	-0.53%	\$ 27.66
Community Behavioral Health	\$ 230.12	0.00%	9.04%	-0.53%	\$ 309.89
DME/Supplies	\$ 23.31	-0.01%	-0.02%	-0.53%	\$ 23.16
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.28	0.00%	3.03%	-0.53%	\$ 6.94
Home Health	\$ 10.73	3.17%	3.03%	-0.53%	\$ 12.22
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 246.61	7.03%	-0.71%	-0.53%	\$ 256.12
IP - Psych	\$ 46.78	1.54%	-0.70%	-0.53%	\$ 46.10
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.35	0.00%	0.08%	-0.53%	\$ 4.34
OP - Emergency Room & Related	\$ 70.24	9.49%	3.02%	-0.53%	\$ 84.89
OP - Other	\$ 106.35	10.29%	3.02%	-0.53%	\$ 129.47
Pharmacy	\$ 359.45	-3.18%	5.95%	-0.53%	\$ 423.86
Prof - Anesthesia	\$ 3.06	0.00%	3.09%	-0.53%	\$ 3.38
Prof - Child EPSDT	\$ 0.57	-0.31%	3.11%	-0.53%	\$ 0.63
Prof - Evaluation & Management	\$ 69.45	3.35%	3.08%	-0.53%	\$ 79.40
Prof - Maternity					
Prof - Other	\$ 70.77	0.74%	3.10%	-0.53%	\$ 78.91
Prof - Psych	\$ 6.96	20.38%	3.10%	-0.53%	\$ 9.27
Prof - Specialist	\$ 21.66	-0.40%	3.06%	-0.53%	\$ 23.85
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.46	-0.40%	3.09%	-0.53%	\$ 2.71
Radiology	\$ 11.23	0.00%	-0.03%	-0.53%	\$ 11.16
Transportation/Ambulance	\$ 12.21	0.00%	0.00%	-0.53%	\$ 12.15
Gross Medical Total	\$ 1,323.13	2.17%	4.07%	-0.53%	\$ 1,546.10
All Other Add-on Services	\$ 4.64	2.21%	0.03%	-0.53%	\$ 4.72

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,509.32	\$ 1,509.32
% Managed Care Adjustment	-2.7%	-2.7%
TPL Adjusted Medical Expenses	\$ 1,509.32	\$ 505.33
TPL Factor	1.0000	0.3348
ARTS PMPM	\$ 16.06	\$ 16.06
Final Projected Medical	\$ 1,525.38	\$ 521.39
Administrative Expenses PMPM	\$ 96.93	\$ 50.22
% of Final Projected Medical	6.4%	9.6%
Underwriting Gain PMPM	\$ 16.39	\$ 5.77
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,638.69	\$ 577.38

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 19 to 20 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	20,811	January 1, 2019 - December 31, 2019	
Major TPL	1,195	Trend Months	
		42.0	

Statewide	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 22.42	0.00%	9.04%	-0.53%	\$ 30.19
Community Behavioral Health	\$ 115.82	0.00%	9.04%	-0.53%	\$ 155.97
DME/Supplies	\$ 9.57	-0.60%	3.85%	-0.53%	\$ 10.80
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ -	0.00%	0.00%	0.00%	\$ -
Home Health	\$ 18.91	2.99%	3.35%	-0.53%	\$ 21.74
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 77.98	6.93%	-0.39%	-0.53%	\$ 81.83
IP - Psych	\$ 33.85	-0.25%	-0.39%	-0.53%	\$ 33.14
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.67	0.00%	3.85%	-0.53%	\$ 5.30
OP - Emergency Room & Related	\$ 34.45	10.06%	3.35%	-0.53%	\$ 42.32
OP - Other	\$ 41.46	9.74%	3.35%	-0.53%	\$ 50.78
Pharmacy	\$ 160.74	2.66%	6.85%	-0.53%	\$ 206.97
Prof - Anesthesia	\$ 1.58	0.00%	5.13%	-0.53%	\$ 1.87
Prof - Child EPSDT	\$ 0.30	-0.32%	5.13%	-0.53%	\$ 0.36
Prof - Evaluation & Management	\$ 39.68	3.39%	5.13%	-0.53%	\$ 48.62
Prof - Maternity					
Prof - Other	\$ 98.23	0.69%	5.13%	-0.53%	\$ 117.20
Prof - Psych	\$ 5.26	20.43%	5.13%	-0.53%	\$ 7.50
Prof - Specialist	\$ 6.20	-0.40%	5.13%	-0.53%	\$ 7.32
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.71	-0.40%	5.13%	-0.53%	\$ 2.02
Radiology	\$ 4.86	0.00%	3.85%	-0.53%	\$ 5.52
Transportation/Ambulance	\$ 8.92	0.00%	3.85%	-0.53%	\$ 10.13
Gross Medical Total	\$ 686.61	3.01%	5.18%	-0.53%	\$ 839.56
All Other Add-on Services	\$ 16.43	3.69%	0.06%	-0.53%	\$ 16.99

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 834.40	
% Managed Care Adjustment	-2.6%	
TPL Adjusted Medical Expenses	\$ 834.40	
TPL Factor	1.0000	
ARTS PMPM	\$ 10.66	
Final Projected Medical	\$ 845.06	
Administrative Expenses PMPM	\$ 66.82	
% of Final Projected Medical	7.9%	
Underwriting Gain PMPM	\$ 9.21	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 921.09	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 21 to 44 Female		January 1, 2016	July 1, 2019
MCO Enrolled	129,668	January 1, 2019 - December 31, 2019	
Major TPL	7,509	Trend Months	
		42.0	

Statewide	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 27.82	0.00%	9.04%	-0.53%	\$ 37.46
Community Behavioral Health	\$ 238.01	0.00%	9.04%	-0.53%	\$ 320.52
DME/Supplies	\$ 15.99	0.00%	-0.11%	-0.53%	\$ 15.84
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 3.99	0.00%	3.03%	-0.53%	\$ 4.41
Home Health	\$ 6.17	2.45%	3.01%	-0.53%	\$ 6.97
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 178.27	6.89%	-0.71%	-0.53%	\$ 184.85
IP - Psych	\$ 52.61	-0.35%	-0.71%	-0.53%	\$ 50.86
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 9.88	0.00%	-0.11%	-0.53%	\$ 9.79
OP - Emergency Room & Related	\$ 78.33	10.08%	3.01%	-0.53%	\$ 95.15
OP - Other	\$ 96.42	9.71%	3.01%	-0.53%	\$ 116.72
Pharmacy	\$ 309.01	-3.30%	5.94%	-0.53%	\$ 363.70
Prof - Anesthesia	\$ 2.87	0.00%	3.03%	-0.53%	\$ 3.17
Prof - Child EPSDT	\$ 0.63	-0.32%	3.03%	-0.53%	\$ 0.69
Prof - Evaluation & Management	\$ 76.59	3.38%	3.03%	-0.53%	\$ 87.44
Prof - Maternity					
Prof - Other	\$ 31.56	1.05%	3.03%	-0.53%	\$ 35.22
Prof - Psych	\$ 8.67	20.42%	3.03%	-0.53%	\$ 11.52
Prof - Specialist	\$ 17.83	-0.40%	3.03%	-0.53%	\$ 19.61
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.31	-0.40%	3.03%	-0.53%	\$ 2.54
Radiology	\$ 13.42	0.00%	-0.11%	-0.53%	\$ 13.30
Transportation/Ambulance	\$ 17.42	0.00%	-0.11%	-0.53%	\$ 17.26
Gross Medical Total	\$ 1,187.79	2.01%	4.31%	-0.53%	\$ 1,397.04
All Other Add-on Services	\$ 1.97	1.97%	0.03%	-0.53%	\$ 2.00

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,355.84	
% Managed Care Adjustment	-3.1%	
TPL Adjusted Medical Expenses	\$ 1,355.84	
TPL Factor	1.0000	
ARTS PMPM	\$ 19.33	
Final Projected Medical	\$ 1,375.17	
Administrative Expenses PMPM	\$ 91.25	
% of Final Projected Medical	6.6%	
Underwriting Gain PMPM	\$ 14.81	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,481.23	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion 21 to 44 Male	
MCO Enrolled	142,912
Major TPL	8,141

Base Midpoint	Contract Midpoint
January 1, 2016	July 1, 2019
Contract Period January 1, 2019 - December 31, 2019	
Trend Months 42.0	

Statewide	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 33.02	0.00%	9.04%	-0.53%	\$ 44.46
Community Behavioral Health	\$ 181.97	0.00%	9.04%	-0.53%	\$ 245.04
DME/Supplies	\$ 17.08	0.00%	-0.11%	-0.53%	\$ 16.93
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.19	0.00%	3.03%	-0.53%	\$ 2.41
Home Health	\$ 5.62	2.52%	3.01%	-0.53%	\$ 6.35
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 191.40	6.88%	-0.71%	-0.53%	\$ 198.45
IP - Psych	\$ 51.92	-0.27%	-0.71%	-0.53%	\$ 50.23
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 3.86	0.00%	-0.11%	-0.53%	\$ 3.82
OP - Emergency Room & Related	\$ 44.18	10.05%	3.01%	-0.53%	\$ 53.65
OP - Other	\$ 68.90	9.69%	3.01%	-0.53%	\$ 83.40
Pharmacy	\$ 273.06	-3.30%	5.94%	-0.53%	\$ 321.39
Prof - Anesthesia	\$ 1.53	0.00%	3.03%	-0.53%	\$ 1.69
Prof - Child EPSDT	\$ 0.17	-0.32%	3.03%	-0.53%	\$ 0.18
Prof - Evaluation & Management	\$ 49.78	3.39%	3.03%	-0.53%	\$ 56.83
Prof - Maternity					
Prof - Other	\$ 50.30	1.09%	3.03%	-0.53%	\$ 56.16
Prof - Psych	\$ 5.58	20.42%	3.03%	-0.53%	\$ 7.42
Prof - Specialist	\$ 11.62	-0.40%	3.03%	-0.53%	\$ 12.78
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.83	-0.40%	3.03%	-0.53%	\$ 2.02
Radiology	\$ 6.04	0.00%	-0.11%	-0.53%	\$ 5.99
Transportation/Ambulance	\$ 15.17	0.00%	-0.11%	-0.53%	\$ 15.03
Gross Medical Total	\$ 1,015.22	1.83%	4.12%	-0.53%	\$ 1,184.26
All Other Add-on Services	\$ 3.08	1.91%	0.05%	-0.53%	\$ 3.13

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,153.69	
% Managed Care Adjustment	-2.8%	
TPL Adjusted Medical Expenses	\$ 1,153.69	
TPL Factor	1.0000	
ARTS PMPM	\$ 12.87	
Final Projected Medical	\$ 1,166.56	
Administrative Expenses PMPM	\$ 81.79	
% of Final Projected Medical	7.0%	
Underwriting Gain PMPM	\$ 12.61	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,260.96	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)		Base Midpoint	Contract Midpoint
Medically Complex Expansion 45 to 64 Male/Female		January 1, 2016	July 1, 2019
MCO Enrolled	168,985	January 1, 2019 - December 31, 2019	
Major TPL	9,012	Trend Months	
		42.0	

Statewide	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 27.34	0.00%	9.04%	-0.53%	\$ 36.82
Community Behavioral Health	\$ 170.18	0.00%	9.04%	-0.53%	\$ 229.16
DME/Supplies	\$ 27.42	0.00%	-0.11%	-0.53%	\$ 27.17
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 6.12	0.00%	3.03%	-0.53%	\$ 6.76
Home Health	\$ 13.25	2.42%	3.01%	-0.53%	\$ 14.97
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 358.62	6.89%	-0.71%	-0.53%	\$ 371.88
IP - Psych	\$ 40.72	-0.31%	-0.71%	-0.53%	\$ 39.38
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 9.21	0.00%	-0.11%	-0.53%	\$ 9.12
OP - Emergency Room & Related	\$ 59.43	9.99%	3.01%	-0.53%	\$ 72.13
OP - Other	\$ 156.31	9.68%	3.01%	-0.53%	\$ 189.19
Pharmacy	\$ 494.76	-3.30%	5.94%	-0.53%	\$ 582.32
Prof - Anesthesia	\$ 3.64	0.00%	3.03%	-0.53%	\$ 4.02
Prof - Child EPSDT	\$ 0.55	-0.32%	3.03%	-0.53%	\$ 0.61
Prof - Evaluation & Management	\$ 87.84	3.38%	3.03%	-0.53%	\$ 100.28
Prof - Maternity					
Prof - Other	\$ 49.52	1.08%	3.03%	-0.53%	\$ 55.28
Prof - Psych	\$ 5.08	20.42%	3.03%	-0.53%	\$ 6.76
Prof - Specialist	\$ 30.99	-0.40%	3.03%	-0.53%	\$ 34.08
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.89	-0.40%	3.03%	-0.53%	\$ 4.28
Radiology	\$ 17.04	0.00%	-0.11%	-0.53%	\$ 16.89
Transportation/Ambulance	\$ 21.45	0.00%	-0.11%	-0.53%	\$ 21.25
Gross Medical Total	\$ 1,583.36	2.15%	3.62%	-0.53%	\$ 1,822.37
All Other Add-on Services	\$ 1.05	2.39%	0.04%	-0.53%	\$ 1.07

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,792.16	
% Managed Care Adjustment	-1.7%	
TPL Adjusted Medical Expenses	\$ 1,792.16	
TPL Factor	1.0000	
ARTS PMPM	\$ 16.93	
Final Projected Medical	\$ 1,809.09	
Administrative Expenses PMPM	\$ 111.13	
% of Final Projected Medical	6.1%	
Underwriting Gain PMPM	\$ 19.40	
% of Total Premium	1.0%	
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,939.61	

Medically Complex Expansion
CY 2019 - July 2019 Rate Update
Exhibit 2: Payment Rate Sheet

CY2019 (January - December 2019)	
Medically Complex Expansion All	
MCO Enrolled	462,376
Major TPL	25,856

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	January 1, 2016	July 1, 2019
	January 1, 2019 - December 31, 2019	
	42.0	

Statewide Category of Service	Final Base Data PMPM	Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses PMPM
Case Management Services	\$ 29.01	0.00%	9.04%	-0.53%	\$ 39.06
Community Behavioral Health	\$ 190.40	0.00%	9.04%	-0.53%	\$ 256.40
DME/Supplies	\$ 20.21	-0.01%	-0.02%	-0.53%	\$ 20.09
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 4.03	0.00%	3.03%	-0.53%	\$ 4.45
Home Health	\$ 9.16	2.50%	3.04%	-0.53%	\$ 10.37
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 243.73	6.89%	-0.71%	-0.53%	\$ 252.77
IP - Psych	\$ 47.20	-0.31%	-0.70%	-0.53%	\$ 45.67
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 7.54	0.00%	0.01%	-0.53%	\$ 7.50
OP - Emergency Room & Related	\$ 58.89	10.04%	3.02%	-0.53%	\$ 71.53
OP - Other	\$ 107.33	9.69%	3.02%	-0.53%	\$ 129.94
Pharmacy	\$ 359.11	-3.18%	5.96%	-0.53%	\$ 423.47
Prof - Anesthesia	\$ 2.68	0.00%	3.09%	-0.53%	\$ 2.97
Prof - Child EPSDT	\$ 0.44	-0.32%	3.10%	-0.53%	\$ 0.49
Prof - Evaluation & Management	\$ 70.76	3.38%	3.09%	-0.53%	\$ 80.93
Prof - Maternity					
Prof - Other	\$ 46.92	1.04%	3.23%	-0.53%	\$ 52.71
Prof - Psych	\$ 6.25	20.42%	3.11%	-0.53%	\$ 8.34
Prof - Specialist	\$ 20.20	-0.40%	3.06%	-0.53%	\$ 22.24
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.71	-0.40%	3.09%	-0.53%	\$ 2.99
Radiology	\$ 12.08	0.00%	-0.03%	-0.53%	\$ 12.00
Transportation/Ambulance	\$ 17.81	0.00%	-0.01%	-0.53%	\$ 17.71
Gross Medical Total	\$ 1,256.47	2.06%	3.97%	-0.53%	\$ 1,461.63
All Other Add-on Services	\$ 2.63	2.50%	0.05%	-0.53%	\$ 2.68

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. CY2019 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on January - December 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 1,429.35	\$ 1,429.35
% Managed Care Adjustment	-2.4%	-2.4%
TPL Adjusted Medical Expenses	\$ 1,429.35	\$ 479.65
TPL Factor	1.0000	0.3356
ARTS PMPM	\$ 16.07	\$ 16.07
Final Projected Medical	\$ 1,445.42	\$ 495.72
Administrative Expenses PMPM	\$ 94.49	\$ 49.45
% of Final Projected Medical	6.5%	10.0%
Underwriting Gain PMPM	\$ 15.55	\$ 5.51
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate Prior to Quality Withhold	\$ 1,555.46	\$ 550.67

	MCO Enrolled	Major TPL
Projected PMPD	\$ 7,951.01	\$ 2,597.23
Projected CCC Plus Deliveries	621	58
Final Blended Projected PMPD Prior to Quality Withhold	\$7,490.52	

	MCO Enrolled	Major TPL
Projected PMPD	\$ 7,871.50	\$ 2,571.26
Projected CCC Plus Deliveries	621	58
Final Blended Projected PMPD With Quality Withhold	\$7,415.61	

Notes:	
1. Base delivery information was identified during the base data time periods used for rate development. This consists of FY 2016 and FY 2017 dates of service for CCC Plus, which is used as a proxy for Expansion rate setting.	
2. Deliveries are identified based on surgical procedure codes as defined by DMAS.	
3. Projected Maternity Medical PMPMs shown above reflect projected managed care medical costs for the IP - Maternity and Prof - Maternity service categories.	
4. Projected deliveries are developed using historical delivery experience and DMAS enrollment projections.	

EXHIBIT 3

FINAL HEALTH PLAN RATES

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	MCO Enrolled - CY2019 Capitation Payment Rates Prior to Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 20 Male/Female	\$ 728.13	N/A	\$ 728.13
Aetna Better Health of Virginia	Central Virginia	21 to 44 Female	\$ 1,655.38	N/A	\$ 1,655.38
Aetna Better Health of Virginia	Central Virginia	21 to 44 Male	\$ 1,344.80	N/A	\$ 1,344.80
Aetna Better Health of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,238.81	N/A	\$ 2,238.81
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 850.45	N/A	\$ 850.45
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,424.56	N/A	\$ 1,424.56
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,254.99	N/A	\$ 1,254.99
Aetna Better Health of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,858.07	N/A	\$ 1,858.07
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 799.39	N/A	\$ 799.39
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,300.89	N/A	\$ 1,300.89
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,106.80	N/A	\$ 1,106.80
Aetna Better Health of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,622.85	N/A	\$ 1,622.85
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,415.53	N/A	\$ 1,415.53
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,596.75	N/A	\$ 1,596.75
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,266.44	N/A	\$ 1,266.44
Aetna Better Health of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,997.13	N/A	\$ 1,997.13
Aetna Better Health of Virginia	Southwest	19 to 20 Male/Female	\$ 1,015.12	N/A	\$ 1,015.12
Aetna Better Health of Virginia	Southwest	21 to 44 Female	\$ 1,273.35	N/A	\$ 1,273.35
Aetna Better Health of Virginia	Southwest	21 to 44 Male	\$ 1,021.46	N/A	\$ 1,021.46
Aetna Better Health of Virginia	Southwest	45 to 64 Male/Female	\$ 1,536.35	N/A	\$ 1,536.35
Aetna Better Health of Virginia	Tidewater	19 to 20 Male/Female	\$ 863.45	N/A	\$ 863.45
Aetna Better Health of Virginia	Tidewater	21 to 44 Female	\$ 1,487.35	N/A	\$ 1,487.35
Aetna Better Health of Virginia	Tidewater	21 to 44 Male	\$ 1,403.49	N/A	\$ 1,403.49
Aetna Better Health of Virginia	Tidewater	45 to 64 Male/Female	\$ 2,045.49	N/A	\$ 2,045.49
Healthkeepers	Central Virginia	19 to 20 Male/Female	\$ 728.13	N/A	\$ 728.13
Healthkeepers	Central Virginia	21 to 44 Female	\$ 1,655.38	N/A	\$ 1,655.38
Healthkeepers	Central Virginia	21 to 44 Male	\$ 1,344.80	N/A	\$ 1,344.80
Healthkeepers	Central Virginia	45 to 64 Male/Female	\$ 2,238.81	N/A	\$ 2,238.81
Healthkeepers	Charlottesville/Western	19 to 20 Male/Female	\$ 850.45	N/A	\$ 850.45
Healthkeepers	Charlottesville/Western	21 to 44 Female	\$ 1,424.56	N/A	\$ 1,424.56
Healthkeepers	Charlottesville/Western	21 to 44 Male	\$ 1,254.99	N/A	\$ 1,254.99
Healthkeepers	Charlottesville/Western	45 to 64 Male/Female	\$ 1,858.07	N/A	\$ 1,858.07
Healthkeepers	Northern/Winchester	19 to 20 Male/Female	\$ 799.39	N/A	\$ 799.39
Healthkeepers	Northern/Winchester	21 to 44 Female	\$ 1,300.89	N/A	\$ 1,300.89
Healthkeepers	Northern/Winchester	21 to 44 Male	\$ 1,106.80	N/A	\$ 1,106.80
Healthkeepers	Northern/Winchester	45 to 64 Male/Female	\$ 1,622.85	N/A	\$ 1,622.85
Healthkeepers	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,415.53	N/A	\$ 1,415.53
Healthkeepers	Roanoke/Alleghany	21 to 44 Female	\$ 1,596.75	N/A	\$ 1,596.75
Healthkeepers	Roanoke/Alleghany	21 to 44 Male	\$ 1,266.44	N/A	\$ 1,266.44
Healthkeepers	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,997.13	N/A	\$ 1,997.13
Healthkeepers	Southwest	19 to 20 Male/Female	\$ 1,015.12	N/A	\$ 1,015.12
Healthkeepers	Southwest	21 to 44 Female	\$ 1,273.35	N/A	\$ 1,273.35
Healthkeepers	Southwest	21 to 44 Male	\$ 1,021.46	N/A	\$ 1,021.46
Healthkeepers	Southwest	45 to 64 Male/Female	\$ 1,536.35	N/A	\$ 1,536.35
Healthkeepers	Tidewater	19 to 20 Male/Female	\$ 863.45	N/A	\$ 863.45
Healthkeepers	Tidewater	21 to 44 Female	\$ 1,487.35	N/A	\$ 1,487.35
Healthkeepers	Tidewater	21 to 44 Male	\$ 1,403.49	N/A	\$ 1,403.49
Healthkeepers	Tidewater	45 to 64 Male/Female	\$ 2,045.49	N/A	\$ 2,045.49

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	MCO Enrolled - CY2019 Capitation Payment Rates Prior to Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Male/Female	\$ 728.13	N/A	\$ 728.13
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Female	\$ 1,655.38	N/A	\$ 1,655.38
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Male	\$ 1,344.80	N/A	\$ 1,344.80
Magellan Complete Care of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,238.81	N/A	\$ 2,238.81
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 850.45	N/A	\$ 850.45
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,424.56	N/A	\$ 1,424.56
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,254.99	N/A	\$ 1,254.99
Magellan Complete Care of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,858.07	N/A	\$ 1,858.07
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 799.39	N/A	\$ 799.39
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,300.89	N/A	\$ 1,300.89
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,106.80	N/A	\$ 1,106.80
Magellan Complete Care of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,622.85	N/A	\$ 1,622.85
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,415.53	N/A	\$ 1,415.53
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,596.75	N/A	\$ 1,596.75
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,266.44	N/A	\$ 1,266.44
Magellan Complete Care of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,997.13	N/A	\$ 1,997.13
Magellan Complete Care of Virginia	Southwest	19 to 20 Male/Female	\$ 1,015.12	N/A	\$ 1,015.12
Magellan Complete Care of Virginia	Southwest	21 to 44 Female	\$ 1,273.35	N/A	\$ 1,273.35
Magellan Complete Care of Virginia	Southwest	21 to 44 Male	\$ 1,021.46	N/A	\$ 1,021.46
Magellan Complete Care of Virginia	Southwest	45 to 64 Male/Female	\$ 1,536.35	N/A	\$ 1,536.35
Magellan Complete Care of Virginia	Tidewater	19 to 20 Male/Female	\$ 863.45	N/A	\$ 863.45
Magellan Complete Care of Virginia	Tidewater	21 to 44 Female	\$ 1,487.35	N/A	\$ 1,487.35
Magellan Complete Care of Virginia	Tidewater	21 to 44 Male	\$ 1,403.49	N/A	\$ 1,403.49
Magellan Complete Care of Virginia	Tidewater	45 to 64 Male/Female	\$ 2,045.49	N/A	\$ 2,045.49
Optima Health Plans	Central Virginia	19 to 20 Male/Female	\$ 728.13	N/A	\$ 728.13
Optima Health Plans	Central Virginia	21 to 44 Female	\$ 1,655.38	N/A	\$ 1,655.38
Optima Health Plans	Central Virginia	21 to 44 Male	\$ 1,344.80	N/A	\$ 1,344.80
Optima Health Plans	Central Virginia	45 to 64 Male/Female	\$ 2,238.81	N/A	\$ 2,238.81
Optima Health Plans	Charlottesville/Western	19 to 20 Male/Female	\$ 850.45	N/A	\$ 850.45
Optima Health Plans	Charlottesville/Western	21 to 44 Female	\$ 1,424.56	N/A	\$ 1,424.56
Optima Health Plans	Charlottesville/Western	21 to 44 Male	\$ 1,254.99	N/A	\$ 1,254.99
Optima Health Plans	Charlottesville/Western	45 to 64 Male/Female	\$ 1,858.07	N/A	\$ 1,858.07
Optima Health Plans	Northern/Winchester	19 to 20 Male/Female	\$ 799.39	N/A	\$ 799.39
Optima Health Plans	Northern/Winchester	21 to 44 Female	\$ 1,300.89	N/A	\$ 1,300.89
Optima Health Plans	Northern/Winchester	21 to 44 Male	\$ 1,106.80	N/A	\$ 1,106.80
Optima Health Plans	Northern/Winchester	45 to 64 Male/Female	\$ 1,622.85	N/A	\$ 1,622.85
Optima Health Plans	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,415.53	N/A	\$ 1,415.53
Optima Health Plans	Roanoke/Alleghany	21 to 44 Female	\$ 1,596.75	N/A	\$ 1,596.75
Optima Health Plans	Roanoke/Alleghany	21 to 44 Male	\$ 1,266.44	N/A	\$ 1,266.44
Optima Health Plans	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,997.13	N/A	\$ 1,997.13
Optima Health Plans	Southwest	19 to 20 Male/Female	\$ 1,015.12	N/A	\$ 1,015.12
Optima Health Plans	Southwest	21 to 44 Female	\$ 1,273.35	N/A	\$ 1,273.35
Optima Health Plans	Southwest	21 to 44 Male	\$ 1,021.46	N/A	\$ 1,021.46
Optima Health Plans	Southwest	45 to 64 Male/Female	\$ 1,536.35	N/A	\$ 1,536.35
Optima Health Plans	Tidewater	19 to 20 Male/Female	\$ 863.45	N/A	\$ 863.45
Optima Health Plans	Tidewater	21 to 44 Female	\$ 1,487.35	N/A	\$ 1,487.35
Optima Health Plans	Tidewater	21 to 44 Male	\$ 1,403.49	N/A	\$ 1,403.49
Optima Health Plans	Tidewater	45 to 64 Male/Female	\$ 2,045.49	N/A	\$ 2,045.49

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	MCO Enrolled - CY2019 Capitation Payment Rates Prior to Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Male/Female	\$ 728.13	N/A	\$ 728.13
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Female	\$ 1,655.38	N/A	\$ 1,655.38
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Male	\$ 1,344.80	N/A	\$ 1,344.80
UnitedHealthcare of the Mid-Atlantic	Central Virginia	45 to 64 Male/Female	\$ 2,238.81	N/A	\$ 2,238.81
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Male/Female	\$ 850.45	N/A	\$ 850.45
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Female	\$ 1,424.56	N/A	\$ 1,424.56
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Male	\$ 1,254.99	N/A	\$ 1,254.99
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	45 to 64 Male/Female	\$ 1,858.07	N/A	\$ 1,858.07
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Male/Female	\$ 799.39	N/A	\$ 799.39
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Female	\$ 1,300.89	N/A	\$ 1,300.89
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Male	\$ 1,106.80	N/A	\$ 1,106.80
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	45 to 64 Male/Female	\$ 1,622.85	N/A	\$ 1,622.85
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,415.53	N/A	\$ 1,415.53
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Female	\$ 1,596.75	N/A	\$ 1,596.75
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Male	\$ 1,266.44	N/A	\$ 1,266.44
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,997.13	N/A	\$ 1,997.13
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Male/Female	\$ 1,015.12	N/A	\$ 1,015.12
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Female	\$ 1,273.35	N/A	\$ 1,273.35
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Male	\$ 1,021.46	N/A	\$ 1,021.46
UnitedHealthcare of the Mid-Atlantic	Southwest	45 to 64 Male/Female	\$ 1,536.35	N/A	\$ 1,536.35
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Male/Female	\$ 863.45	N/A	\$ 863.45
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Female	\$ 1,487.35	N/A	\$ 1,487.35
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Male	\$ 1,403.49	N/A	\$ 1,403.49
UnitedHealthcare of the Mid-Atlantic	Tidewater	45 to 64 Male/Female	\$ 2,045.49	N/A	\$ 2,045.49
Virginia Premier Health Plan	Central Virginia	19 to 20 Male/Female	\$ 728.13	N/A	\$ 728.13
Virginia Premier Health Plan	Central Virginia	21 to 44 Female	\$ 1,655.38	N/A	\$ 1,655.38
Virginia Premier Health Plan	Central Virginia	21 to 44 Male	\$ 1,344.80	N/A	\$ 1,344.80
Virginia Premier Health Plan	Central Virginia	45 to 64 Male/Female	\$ 2,238.81	N/A	\$ 2,238.81
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Male/Female	\$ 850.45	N/A	\$ 850.45
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Female	\$ 1,424.56	N/A	\$ 1,424.56
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Male	\$ 1,254.99	N/A	\$ 1,254.99
Virginia Premier Health Plan	Charlottesville/Western	45 to 64 Male/Female	\$ 1,858.07	N/A	\$ 1,858.07
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Male/Female	\$ 799.39	N/A	\$ 799.39
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Female	\$ 1,300.89	N/A	\$ 1,300.89
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Male	\$ 1,106.80	N/A	\$ 1,106.80
Virginia Premier Health Plan	Northern/Winchester	45 to 64 Male/Female	\$ 1,622.85	N/A	\$ 1,622.85
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,415.53	N/A	\$ 1,415.53
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Female	\$ 1,596.75	N/A	\$ 1,596.75
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Male	\$ 1,266.44	N/A	\$ 1,266.44
Virginia Premier Health Plan	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,997.13	N/A	\$ 1,997.13
Virginia Premier Health Plan	Southwest	19 to 20 Male/Female	\$ 1,015.12	N/A	\$ 1,015.12
Virginia Premier Health Plan	Southwest	21 to 44 Female	\$ 1,273.35	N/A	\$ 1,273.35
Virginia Premier Health Plan	Southwest	21 to 44 Male	\$ 1,021.46	N/A	\$ 1,021.46
Virginia Premier Health Plan	Southwest	45 to 64 Male/Female	\$ 1,536.35	N/A	\$ 1,536.35
Virginia Premier Health Plan	Tidewater	19 to 20 Male/Female	\$ 863.45	N/A	\$ 863.45
Virginia Premier Health Plan	Tidewater	21 to 44 Female	\$ 1,487.35	N/A	\$ 1,487.35
Virginia Premier Health Plan	Tidewater	21 to 44 Male	\$ 1,403.49	N/A	\$ 1,403.49
Virginia Premier Health Plan	Tidewater	45 to 64 Male/Female	\$ 2,045.49	N/A	\$ 2,045.49

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Major TPL - CY2019 Capitation Payment Rates Prior to Quality Withhold					
Plan Name	Region	Rate Cell	Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 64 Male/Female	\$ 610.01	N/A	\$ 610.01
Aetna Better Health of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 533.60	N/A	\$ 533.60
Aetna Better Health of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 473.61	N/A	\$ 473.61
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 575.53	N/A	\$ 575.53
Aetna Better Health of Virginia	Southwest	19 to 64 Male/Female	\$ 457.41	N/A	\$ 457.41
Aetna Better Health of Virginia	Tidewater	19 to 64 Male/Female	\$ 577.36	N/A	\$ 577.36
Healthkeepers	Central Virginia	19 to 64 Male/Female	\$ 610.01	N/A	\$ 610.01
Healthkeepers	Charlottesville/Western	19 to 64 Male/Female	\$ 533.60	N/A	\$ 533.60
Healthkeepers	Northern/Winchester	19 to 64 Male/Female	\$ 473.61	N/A	\$ 473.61
Healthkeepers	Roanoke/Alleghany	19 to 64 Male/Female	\$ 575.53	N/A	\$ 575.53
Healthkeepers	Southwest	19 to 64 Male/Female	\$ 457.41	N/A	\$ 457.41
Healthkeepers	Tidewater	19 to 64 Male/Female	\$ 577.36	N/A	\$ 577.36
Magellan Complete Care of Virginia	Central Virginia	19 to 64 Male/Female	\$ 610.01	N/A	\$ 610.01
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 533.60	N/A	\$ 533.60
Magellan Complete Care of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 473.61	N/A	\$ 473.61
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 575.53	N/A	\$ 575.53
Magellan Complete Care of Virginia	Southwest	19 to 64 Male/Female	\$ 457.41	N/A	\$ 457.41
Magellan Complete Care of Virginia	Tidewater	19 to 64 Male/Female	\$ 577.36	N/A	\$ 577.36
Optima Health Plans	Central Virginia	19 to 64 Male/Female	\$ 610.01	N/A	\$ 610.01
Optima Health Plans	Charlottesville/Western	19 to 64 Male/Female	\$ 533.60	N/A	\$ 533.60
Optima Health Plans	Northern/Winchester	19 to 64 Male/Female	\$ 473.61	N/A	\$ 473.61
Optima Health Plans	Roanoke/Alleghany	19 to 64 Male/Female	\$ 575.53	N/A	\$ 575.53
Optima Health Plans	Southwest	19 to 64 Male/Female	\$ 457.41	N/A	\$ 457.41
Optima Health Plans	Tidewater	19 to 64 Male/Female	\$ 577.36	N/A	\$ 577.36
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 64 Male/Female	\$ 610.01	N/A	\$ 610.01
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 64 Male/Female	\$ 533.60	N/A	\$ 533.60
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 64 Male/Female	\$ 473.61	N/A	\$ 473.61
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 64 Male/Female	\$ 575.53	N/A	\$ 575.53
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 64 Male/Female	\$ 457.41	N/A	\$ 457.41
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 64 Male/Female	\$ 577.36	N/A	\$ 577.36
Virginia Premier Health Plan	Central Virginia	19 to 64 Male/Female	\$ 610.01	N/A	\$ 610.01
Virginia Premier Health Plan	Charlottesville/Western	19 to 64 Male/Female	\$ 533.60	N/A	\$ 533.60
Virginia Premier Health Plan	Northern/Winchester	19 to 64 Male/Female	\$ 473.61	N/A	\$ 473.61
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 64 Male/Female	\$ 575.53	N/A	\$ 575.53
Virginia Premier Health Plan	Southwest	19 to 64 Male/Female	\$ 457.41	N/A	\$ 457.41
Virginia Premier Health Plan	Tidewater	19 to 64 Male/Female	\$ 577.36	N/A	\$ 577.36

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	MCO Enrolled - CY2019 Capitation Payment Rates After Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 20 Male/Female	\$ 720.84	N/A	\$ 720.84
Aetna Better Health of Virginia	Central Virginia	21 to 44 Female	\$ 1,638.83	N/A	\$ 1,638.83
Aetna Better Health of Virginia	Central Virginia	21 to 44 Male	\$ 1,331.35	N/A	\$ 1,331.35
Aetna Better Health of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,216.43	N/A	\$ 2,216.43
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 841.95	N/A	\$ 841.95
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,410.31	N/A	\$ 1,410.31
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,242.44	N/A	\$ 1,242.44
Aetna Better Health of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,839.49	N/A	\$ 1,839.49
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 791.40	N/A	\$ 791.40
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,287.88	N/A	\$ 1,287.88
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,095.73	N/A	\$ 1,095.73
Aetna Better Health of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,606.62	N/A	\$ 1,606.62
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,401.38	N/A	\$ 1,401.38
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,580.78	N/A	\$ 1,580.78
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,253.78	N/A	\$ 1,253.78
Aetna Better Health of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,977.16	N/A	\$ 1,977.16
Aetna Better Health of Virginia	Southwest	19 to 20 Male/Female	\$ 1,004.97	N/A	\$ 1,004.97
Aetna Better Health of Virginia	Southwest	21 to 44 Female	\$ 1,260.62	N/A	\$ 1,260.62
Aetna Better Health of Virginia	Southwest	21 to 44 Male	\$ 1,011.24	N/A	\$ 1,011.24
Aetna Better Health of Virginia	Southwest	45 to 64 Male/Female	\$ 1,520.98	N/A	\$ 1,520.98
Aetna Better Health of Virginia	Tidewater	19 to 20 Male/Female	\$ 854.81	N/A	\$ 854.81
Aetna Better Health of Virginia	Tidewater	21 to 44 Female	\$ 1,472.48	N/A	\$ 1,472.48
Aetna Better Health of Virginia	Tidewater	21 to 44 Male	\$ 1,389.45	N/A	\$ 1,389.45
Aetna Better Health of Virginia	Tidewater	45 to 64 Male/Female	\$ 2,025.03	N/A	\$ 2,025.03
Healthkeepers	Central Virginia	19 to 20 Male/Female	\$ 720.84	N/A	\$ 720.84
Healthkeepers	Central Virginia	21 to 44 Female	\$ 1,638.83	N/A	\$ 1,638.83
Healthkeepers	Central Virginia	21 to 44 Male	\$ 1,331.35	N/A	\$ 1,331.35
Healthkeepers	Central Virginia	45 to 64 Male/Female	\$ 2,216.43	N/A	\$ 2,216.43
Healthkeepers	Charlottesville/Western	19 to 20 Male/Female	\$ 841.95	N/A	\$ 841.95
Healthkeepers	Charlottesville/Western	21 to 44 Female	\$ 1,410.31	N/A	\$ 1,410.31
Healthkeepers	Charlottesville/Western	21 to 44 Male	\$ 1,242.44	N/A	\$ 1,242.44
Healthkeepers	Charlottesville/Western	45 to 64 Male/Female	\$ 1,839.49	N/A	\$ 1,839.49
Healthkeepers	Northern/Winchester	19 to 20 Male/Female	\$ 791.40	N/A	\$ 791.40
Healthkeepers	Northern/Winchester	21 to 44 Female	\$ 1,287.88	N/A	\$ 1,287.88
Healthkeepers	Northern/Winchester	21 to 44 Male	\$ 1,095.73	N/A	\$ 1,095.73
Healthkeepers	Northern/Winchester	45 to 64 Male/Female	\$ 1,606.62	N/A	\$ 1,606.62
Healthkeepers	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,401.38	N/A	\$ 1,401.38
Healthkeepers	Roanoke/Alleghany	21 to 44 Female	\$ 1,580.78	N/A	\$ 1,580.78
Healthkeepers	Roanoke/Alleghany	21 to 44 Male	\$ 1,253.78	N/A	\$ 1,253.78
Healthkeepers	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,977.16	N/A	\$ 1,977.16
Healthkeepers	Southwest	19 to 20 Male/Female	\$ 1,004.97	N/A	\$ 1,004.97
Healthkeepers	Southwest	21 to 44 Female	\$ 1,260.62	N/A	\$ 1,260.62
Healthkeepers	Southwest	21 to 44 Male	\$ 1,011.24	N/A	\$ 1,011.24
Healthkeepers	Southwest	45 to 64 Male/Female	\$ 1,520.98	N/A	\$ 1,520.98
Healthkeepers	Tidewater	19 to 20 Male/Female	\$ 854.81	N/A	\$ 854.81
Healthkeepers	Tidewater	21 to 44 Female	\$ 1,472.48	N/A	\$ 1,472.48
Healthkeepers	Tidewater	21 to 44 Male	\$ 1,389.45	N/A	\$ 1,389.45
Healthkeepers	Tidewater	45 to 64 Male/Female	\$ 2,025.03	N/A	\$ 2,025.03

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	MCO Enrolled - CY2019 Capitation Payment Rates After Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Male/Female	\$ 720.84	N/A	\$ 720.84
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Female	\$ 1,638.83	N/A	\$ 1,638.83
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Male	\$ 1,331.35	N/A	\$ 1,331.35
Magellan Complete Care of Virginia	Central Virginia	45 to 64 Male/Female	\$ 2,216.43	N/A	\$ 2,216.43
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Male/Female	\$ 841.95	N/A	\$ 841.95
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Female	\$ 1,410.31	N/A	\$ 1,410.31
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Male	\$ 1,242.44	N/A	\$ 1,242.44
Magellan Complete Care of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 1,839.49	N/A	\$ 1,839.49
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Male/Female	\$ 791.40	N/A	\$ 791.40
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Female	\$ 1,287.88	N/A	\$ 1,287.88
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Male	\$ 1,095.73	N/A	\$ 1,095.73
Magellan Complete Care of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 1,606.62	N/A	\$ 1,606.62
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,401.38	N/A	\$ 1,401.38
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 1,580.78	N/A	\$ 1,580.78
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 1,253.78	N/A	\$ 1,253.78
Magellan Complete Care of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,977.16	N/A	\$ 1,977.16
Magellan Complete Care of Virginia	Southwest	19 to 20 Male/Female	\$ 1,004.97	N/A	\$ 1,004.97
Magellan Complete Care of Virginia	Southwest	21 to 44 Female	\$ 1,260.62	N/A	\$ 1,260.62
Magellan Complete Care of Virginia	Southwest	21 to 44 Male	\$ 1,011.24	N/A	\$ 1,011.24
Magellan Complete Care of Virginia	Southwest	45 to 64 Male/Female	\$ 1,520.98	N/A	\$ 1,520.98
Magellan Complete Care of Virginia	Tidewater	19 to 20 Male/Female	\$ 854.81	N/A	\$ 854.81
Magellan Complete Care of Virginia	Tidewater	21 to 44 Female	\$ 1,472.48	N/A	\$ 1,472.48
Magellan Complete Care of Virginia	Tidewater	21 to 44 Male	\$ 1,389.45	N/A	\$ 1,389.45
Magellan Complete Care of Virginia	Tidewater	45 to 64 Male/Female	\$ 2,025.03	N/A	\$ 2,025.03
Optima Health Plans	Central Virginia	19 to 20 Male/Female	\$ 720.84	N/A	\$ 720.84
Optima Health Plans	Central Virginia	21 to 44 Female	\$ 1,638.83	N/A	\$ 1,638.83
Optima Health Plans	Central Virginia	21 to 44 Male	\$ 1,331.35	N/A	\$ 1,331.35
Optima Health Plans	Central Virginia	45 to 64 Male/Female	\$ 2,216.43	N/A	\$ 2,216.43
Optima Health Plans	Charlottesville/Western	19 to 20 Male/Female	\$ 841.95	N/A	\$ 841.95
Optima Health Plans	Charlottesville/Western	21 to 44 Female	\$ 1,410.31	N/A	\$ 1,410.31
Optima Health Plans	Charlottesville/Western	21 to 44 Male	\$ 1,242.44	N/A	\$ 1,242.44
Optima Health Plans	Charlottesville/Western	45 to 64 Male/Female	\$ 1,839.49	N/A	\$ 1,839.49
Optima Health Plans	Northern/Winchester	19 to 20 Male/Female	\$ 791.40	N/A	\$ 791.40
Optima Health Plans	Northern/Winchester	21 to 44 Female	\$ 1,287.88	N/A	\$ 1,287.88
Optima Health Plans	Northern/Winchester	21 to 44 Male	\$ 1,095.73	N/A	\$ 1,095.73
Optima Health Plans	Northern/Winchester	45 to 64 Male/Female	\$ 1,606.62	N/A	\$ 1,606.62
Optima Health Plans	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,401.38	N/A	\$ 1,401.38
Optima Health Plans	Roanoke/Alleghany	21 to 44 Female	\$ 1,580.78	N/A	\$ 1,580.78
Optima Health Plans	Roanoke/Alleghany	21 to 44 Male	\$ 1,253.78	N/A	\$ 1,253.78
Optima Health Plans	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,977.16	N/A	\$ 1,977.16
Optima Health Plans	Southwest	19 to 20 Male/Female	\$ 1,004.97	N/A	\$ 1,004.97
Optima Health Plans	Southwest	21 to 44 Female	\$ 1,260.62	N/A	\$ 1,260.62
Optima Health Plans	Southwest	21 to 44 Male	\$ 1,011.24	N/A	\$ 1,011.24
Optima Health Plans	Southwest	45 to 64 Male/Female	\$ 1,520.98	N/A	\$ 1,520.98
Optima Health Plans	Tidewater	19 to 20 Male/Female	\$ 854.81	N/A	\$ 854.81
Optima Health Plans	Tidewater	21 to 44 Female	\$ 1,472.48	N/A	\$ 1,472.48
Optima Health Plans	Tidewater	21 to 44 Male	\$ 1,389.45	N/A	\$ 1,389.45
Optima Health Plans	Tidewater	45 to 64 Male/Female	\$ 2,025.03	N/A	\$ 2,025.03

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	MCO Enrolled - CY2019 Capitation Payment Rates After Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Male/Female	\$ 720.84	N/A	\$ 720.84
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Female	\$ 1,638.83	N/A	\$ 1,638.83
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Male	\$ 1,331.35	N/A	\$ 1,331.35
UnitedHealthcare of the Mid-Atlantic	Central Virginia	45 to 64 Male/Female	\$ 2,216.43	N/A	\$ 2,216.43
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Male/Female	\$ 841.95	N/A	\$ 841.95
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Female	\$ 1,410.31	N/A	\$ 1,410.31
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Male	\$ 1,242.44	N/A	\$ 1,242.44
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	45 to 64 Male/Female	\$ 1,839.49	N/A	\$ 1,839.49
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Male/Female	\$ 791.40	N/A	\$ 791.40
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Female	\$ 1,287.88	N/A	\$ 1,287.88
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Male	\$ 1,095.73	N/A	\$ 1,095.73
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	45 to 64 Male/Female	\$ 1,606.62	N/A	\$ 1,606.62
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,401.38	N/A	\$ 1,401.38
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Female	\$ 1,580.78	N/A	\$ 1,580.78
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Male	\$ 1,253.78	N/A	\$ 1,253.78
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,977.16	N/A	\$ 1,977.16
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Male/Female	\$ 1,004.97	N/A	\$ 1,004.97
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Female	\$ 1,260.62	N/A	\$ 1,260.62
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Male	\$ 1,011.24	N/A	\$ 1,011.24
UnitedHealthcare of the Mid-Atlantic	Southwest	45 to 64 Male/Female	\$ 1,520.98	N/A	\$ 1,520.98
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Male/Female	\$ 854.81	N/A	\$ 854.81
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Female	\$ 1,472.48	N/A	\$ 1,472.48
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Male	\$ 1,389.45	N/A	\$ 1,389.45
UnitedHealthcare of the Mid-Atlantic	Tidewater	45 to 64 Male/Female	\$ 2,025.03	N/A	\$ 2,025.03
Virginia Premier Health Plan	Central Virginia	19 to 20 Male/Female	\$ 720.84	N/A	\$ 720.84
Virginia Premier Health Plan	Central Virginia	21 to 44 Female	\$ 1,638.83	N/A	\$ 1,638.83
Virginia Premier Health Plan	Central Virginia	21 to 44 Male	\$ 1,331.35	N/A	\$ 1,331.35
Virginia Premier Health Plan	Central Virginia	45 to 64 Male/Female	\$ 2,216.43	N/A	\$ 2,216.43
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Male/Female	\$ 841.95	N/A	\$ 841.95
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Female	\$ 1,410.31	N/A	\$ 1,410.31
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Male	\$ 1,242.44	N/A	\$ 1,242.44
Virginia Premier Health Plan	Charlottesville/Western	45 to 64 Male/Female	\$ 1,839.49	N/A	\$ 1,839.49
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Male/Female	\$ 791.40	N/A	\$ 791.40
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Female	\$ 1,287.88	N/A	\$ 1,287.88
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Male	\$ 1,095.73	N/A	\$ 1,095.73
Virginia Premier Health Plan	Northern/Winchester	45 to 64 Male/Female	\$ 1,606.62	N/A	\$ 1,606.62
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Male/Female	\$ 1,401.38	N/A	\$ 1,401.38
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Female	\$ 1,580.78	N/A	\$ 1,580.78
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Male	\$ 1,253.78	N/A	\$ 1,253.78
Virginia Premier Health Plan	Roanoke/Alleghany	45 to 64 Male/Female	\$ 1,977.16	N/A	\$ 1,977.16
Virginia Premier Health Plan	Southwest	19 to 20 Male/Female	\$ 1,004.97	N/A	\$ 1,004.97
Virginia Premier Health Plan	Southwest	21 to 44 Female	\$ 1,260.62	N/A	\$ 1,260.62
Virginia Premier Health Plan	Southwest	21 to 44 Male	\$ 1,011.24	N/A	\$ 1,011.24
Virginia Premier Health Plan	Southwest	45 to 64 Male/Female	\$ 1,520.98	N/A	\$ 1,520.98
Virginia Premier Health Plan	Tidewater	19 to 20 Male/Female	\$ 854.81	N/A	\$ 854.81
Virginia Premier Health Plan	Tidewater	21 to 44 Female	\$ 1,472.48	N/A	\$ 1,472.48
Virginia Premier Health Plan	Tidewater	21 to 44 Male	\$ 1,389.45	N/A	\$ 1,389.45
Virginia Premier Health Plan	Tidewater	45 to 64 Male/Female	\$ 2,025.03	N/A	\$ 2,025.03

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	Major TPL - CY2019 Capitation Payment Rates After Quality Withhold		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 64 Male/Female	\$ 603.91	N/A	\$ 603.91
Aetna Better Health of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 528.27	N/A	\$ 528.27
Aetna Better Health of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 468.88	N/A	\$ 468.88
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.77	N/A	\$ 569.77
Aetna Better Health of Virginia	Southwest	19 to 64 Male/Female	\$ 452.83	N/A	\$ 452.83
Aetna Better Health of Virginia	Tidewater	19 to 64 Male/Female	\$ 571.59	N/A	\$ 571.59
Healthkeepers	Central Virginia	19 to 64 Male/Female	\$ 603.91	N/A	\$ 603.91
Healthkeepers	Charlottesville/Western	19 to 64 Male/Female	\$ 528.27	N/A	\$ 528.27
Healthkeepers	Northern/Winchester	19 to 64 Male/Female	\$ 468.88	N/A	\$ 468.88
Healthkeepers	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.77	N/A	\$ 569.77
Healthkeepers	Southwest	19 to 64 Male/Female	\$ 452.83	N/A	\$ 452.83
Healthkeepers	Tidewater	19 to 64 Male/Female	\$ 571.59	N/A	\$ 571.59
Magellan Complete Care of Virginia	Central Virginia	19 to 64 Male/Female	\$ 603.91	N/A	\$ 603.91
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 64 Male/Female	\$ 528.27	N/A	\$ 528.27
Magellan Complete Care of Virginia	Northern/Winchester	19 to 64 Male/Female	\$ 468.88	N/A	\$ 468.88
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.77	N/A	\$ 569.77
Magellan Complete Care of Virginia	Southwest	19 to 64 Male/Female	\$ 452.83	N/A	\$ 452.83
Magellan Complete Care of Virginia	Tidewater	19 to 64 Male/Female	\$ 571.59	N/A	\$ 571.59
Optima Health Plans	Central Virginia	19 to 64 Male/Female	\$ 603.91	N/A	\$ 603.91
Optima Health Plans	Charlottesville/Western	19 to 64 Male/Female	\$ 528.27	N/A	\$ 528.27
Optima Health Plans	Northern/Winchester	19 to 64 Male/Female	\$ 468.88	N/A	\$ 468.88
Optima Health Plans	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.77	N/A	\$ 569.77
Optima Health Plans	Southwest	19 to 64 Male/Female	\$ 452.83	N/A	\$ 452.83
Optima Health Plans	Tidewater	19 to 64 Male/Female	\$ 571.59	N/A	\$ 571.59
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 64 Male/Female	\$ 603.91	N/A	\$ 603.91
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 64 Male/Female	\$ 528.27	N/A	\$ 528.27
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 64 Male/Female	\$ 468.88	N/A	\$ 468.88
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.77	N/A	\$ 569.77
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 64 Male/Female	\$ 452.83	N/A	\$ 452.83
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 64 Male/Female	\$ 571.59	N/A	\$ 571.59
Virginia Premier Health Plan	Central Virginia	19 to 64 Male/Female	\$ 603.91	N/A	\$ 603.91
Virginia Premier Health Plan	Charlottesville/Western	19 to 64 Male/Female	\$ 528.27	N/A	\$ 528.27
Virginia Premier Health Plan	Northern/Winchester	19 to 64 Male/Female	\$ 468.88	N/A	\$ 468.88
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 64 Male/Female	\$ 569.77	N/A	\$ 569.77
Virginia Premier Health Plan	Southwest	19 to 64 Male/Female	\$ 452.83	N/A	\$ 452.83
Virginia Premier Health Plan	Tidewater	19 to 64 Male/Female	\$ 571.59	N/A	\$ 571.59

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	CY 2019 Maternity Kick Payment Rates Prior to Quality Withhold		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 7,490.52	N/A	\$ 7,490.52

Medically Complex Expansion
 CY 2019 - July 2019 Rate Update
 Exhibit 3: Capitation Payment Rates

Plan Name	Region	Rate Cell	CY 2019 Maternity Kick Payment Rates With Quality Withhold		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 7,415.61	N/A	\$ 7,415.61

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