

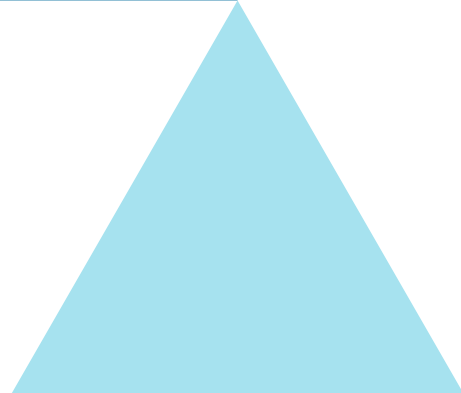
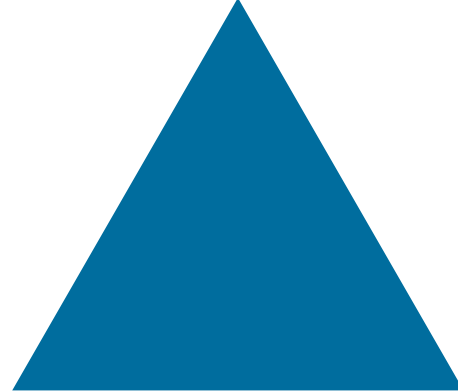
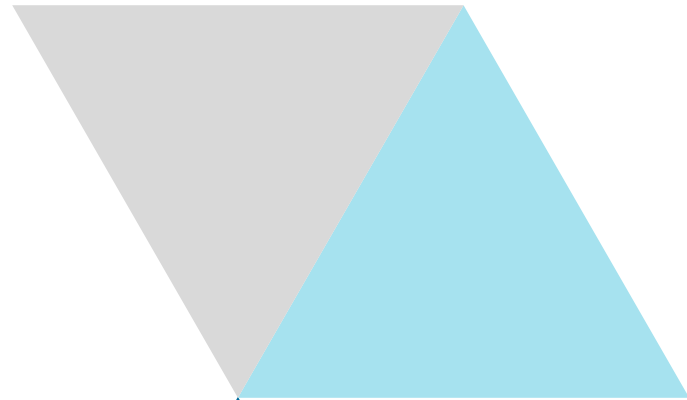
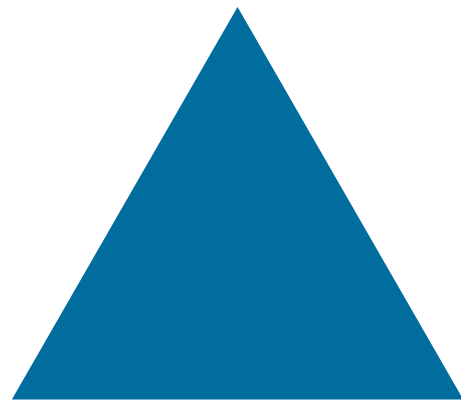
HEALTH WEALTH CAREER

CALENDAR YEAR 2018 COMMONWEALTH COORDINATED CARE PLUS RATE REPORT

UPDATES EFFECTIVE JULY 1, 2018

JULY 20, 2018

Commonwealth of Virginia



Mr. William J. Lessard, Jr.
Director of Provider Reimbursement
Department of Medical Assistance Services
Commonwealth of Virginia
600 East Broad Street, Suite 1300
Richmond, VA 23219

Subject: Commonwealth Coordinated Care Plus Rate Development and Certification for the Calendar Year 2018 — **Revision (Effective July 1, 2018)**

July 20, 2018

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed updated actuarially sound¹ capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the calendar year (CY) 2018 contract period. An overview of the analyses and methodologies used to develop the original capitation rates for the CY 2018 contract period effective January 1, 2018 was provided in the previous rate report dated December 4, 2017. This update accounts for changes that impact the capitation rates effective for the July 1, 2018 through December 31, 2018 time period.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the original CY 2018 contract period rates to reflect additional information that was not available at the time of the previous certification. The only changes to these revised rates include:

- Programmatic changes to account for relevant items in the approved Virginia (VA) State Budget.
- Revised programmatic changes to account for more recent program experience.

All other rating adjustments described in the original rate report remain unchanged. Additional detail related to these updates is included in the following sections.

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1

GENERAL INFORMATION

OVERVIEW

Updates to the capitation rates for the CCC Plus program effective July 1, 2018 were developed in accordance with rate setting guidelines established by CMS.

These updated CCC Plus capitation rates will be paid beginning July 1, 2018 through December 31, 2018. The capitation rates will be referred to as the July 2018 rates and reflect the final rates to be paid under the contract. The full contract period reflected in the original rates begins on January 1, 2018 and will end on December 31, 2018.

PROGRAM BACKGROUND

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. DMAS implemented the CCC Plus managed care program, a fully capitated, risk-based Medicaid Managed Long-Term Services and Supports (MLTSS) program, beginning in August 2017. CCC Plus is a mandatory statewide program. Implementation of the program was phased in by region starting in August 2017 for the majority of the MLTSS population. Individuals enrolled in the financial alignment demonstration CCC program and the Medallion 3.0 aged, blind and disabled (ABAD) population currently referred to as Community no LTSS were transitioned starting in January 2018.

As of the date of this report, there are six health plans operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan, Optima Family Care, United and VA Premier.

In addition to LTSS services, the CCC Plus program covers hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to the “Covered Services” section of the approved managed care contract.²

² [http://www.dmas.virginia.gov/files/links/910/CCC Plus MCO Contract January 2018.pdf](http://www.dmas.virginia.gov/files/links/910/CCC%20Plus%20MCO%20Contract%20January%202018.pdf)

The CCC Plus program covers Dual and Non-Dual eligible members who receive LTSS through an institution or one of five DMAS home and community-based waivers. The program also includes Non-Dual members who are ABAD, reside in the community, and do not receive LTSS.

RATE DEVELOPMENT OVERVIEW

This report provides a certification of updates effective July 1, 2018 to reflect additional programmatic changes that were not available at the time of the previous certification. All other rating assumptions described in the previous rate certifications remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 2a-e, i-k
- Exhibit 4
- Exhibit 5
- Exhibit 6
- Exhibit 7c
- Exhibit 8
- Exhibit 9

RATE CHANGE

These updates result in an aggregate 1.43% increase to the final base rate across all rate cells compared to rates effective January 1, 2018. The table below compares the updated capitation rates to the original rates by region and major population. Exhibit 9 includes the final updated rates for each rate cell.

Eligibility Category	TPL Status	Age Group	Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	CY 2018 Average
Blended (NH and EDCD)	Dual and some TPLs	All Ages	1.7%	2.0%	1.3%	2.1%	2.3%	1.7%	1.7%
Blended (NH and EDCD)	NonDual	All Ages	1.3%	1.3%	1.0%	1.4%	1.8%	1.3%	1.2%
DD Waivers	Dual	All Ages	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
DD Waivers	NonDual	All Ages	0.5%	0.5%	0.5%	0.5%	0.5%	0.7%	0.5%
Technology Assisted Waiver	Dual and NonDual	All Ages	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Community No LTSS	Dual and other TPLs	Age Under 65	0.3%	0.2%	0.3%	0.2%	0.1%	0.2%	0.2%
Community No LTSS	Dual and other TPLs	Age 65 and Over	1.4%	1.5%	1.4%	1.5%	1.0%	1.2%	1.3%
Community No LTSS	NonDual	Age Under 1	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Community No LTSS	NonDual	Age 1–5	1.3%	1.8%	1.8%	1.2%	1.9%	1.7%	1.6%
Community No LTSS	NonDual	Age 6–20	1.9%	2.2%	2.4%	1.7%	2.6%	2.4%	2.1%
Community No LTSS	NonDual	Age 21–44 Female	1.1%	1.2%	1.3%	1.0%	1.2%	1.2%	1.2%
Community No LTSS	NonDual	Age 21–44 Male	1.8%	1.8%	2.0%	1.7%	2.2%	1.7%	1.8%
Community No LTSS	NonDual	Age 45 and Over	1.3%	1.4%	1.5%	1.2%	1.4%	1.4%	1.4%
Community No LTSS	NonDual	All Ages	1.3%	1.4%	1.4%	1.2%	1.6%	1.3%	1.3%

2

DATA

As previously stated, Mercer performed a rate update to develop the July 2018 rates. The CY 2015 and CY 2016 data underlying the prior contract year 2018 rates effective January 1, 2018 served as the starting point for the development of these rate updates. No changes were made to the assumptions that were utilized in the development of the rates effective January 1, 2018 rates other than those noted in this rate report.

For more information regarding the development of the rates effective January 1, 2018, please refer to the previous rate report dated December 4, 2017.

3

PROJECTED BENEFIT COSTS AND TRENDS

PROGRAM CHANGES

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporates the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the July 2018 rate development, program changes were applied consistent with those considered in the prior rates effective January 1, 2018. Program change adjustments were updated to reflect relevant items from the final approved VA State Budget and recent program experience.

All other program changes remain consistent with the rates effective January 1, 2018 rate development and can be found in the previous rate report dated December 4, 2017. The program changes that remain unchanged include the following:

- Prescription Drug Rebate and Copay Adjustment
- Adult Day Care Fee Adjustment
- Personal Care and Respite Care Adjustment
- Consumer Directed Respite Care Overtime Adjustment
- Exempt Infant Formula Carve Out
- Hepatitis C Treatment
- Emergency Room Triage Adjustment
- Incontinence Supply Adjustment
- Non-emergency Transportation Adjustment
- Private Nursing and early and periodic screening, diagnosis and treatment (EPSDT) Nursing Adjustment

Fee Schedule Changes

Mercer understands that the participating managed care organizations (MCOs) align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, these same fee schedule changes will be implemented in the managed care program as noted in section 12.4 of the CCC Plus managed care contract. The following program changes were updated or added to include additional information based on the final approved Budget:

- Hospital Inflation: 2.9% increase effective July 1, 2018
- Hospital Capital percentage: Updated to 8.7% effective July 1, 2018 and only affects the Inpatient Hospital adjustment
- Nursing Facility Inflation: 3.6% increase effective July 1, 2018
- Rehab Facility Inflation: 3.1% increase effective July 1, 2018
- Home Health Inflation: 2.3% increase effective July 1, 2018
- Resource-based relative value scale (RBRVS) Adjustment: 0.14% decrease for MCO enrolled population and 0.58% increase for FFS Enrolled populations, effective July 1, 2018

The adjustments updated due to the changes noted above are as follows:

- Inpatient Hospital
- Children's Hospital of the King's Daughters (CHKD) Inpatient Hospital
- Outpatient Hospital
- CHKD Outpatient Hospital
- Freestanding Psych
- Nursing Facility
- Home Health
- RBRVS

Final adjustments by rate cell and category of service are provided in Exhibit 2.

Common Core Formulary

The adjustment included in the July 2018 rates for the Common Core Formulary (CCF) has been revised to reflect emerging program experience. The CCF includes both closed and open classes on the preferred drug list (PDL). The plans will not be allowed to add or delete drugs from closed classes in the CCF. Plans may add drugs to the open classes, but cannot remove drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of the CCC Plus contract. The closed classes were reviewed for potential shifts in utilization changes due to the CCF implementation. The open classes were not explicitly reviewed for this assumption. The overall Rx trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes. The base period reviewed was fiscal year (FY) 2014–15 and FY 2015–16.

The initial review of the closed classes looked at the utilization of the preferred drugs within each class in the base data. If there was a high-observed utilization of the preferred drugs within the market basket no adjustment was applied. The classes that were determined to have a high observed preferred product utilization were not reviewed at the national drug code (NDC) level for the analysis.

The classes with a lower observed portion of utilization in the preferred products were reviewed in two steps. First, these drug classes were adjusted to reflect the anticipated shift of non-preferred drugs to preferred, this assumption was applied at the market basket level. Second, specific drug level assumptions were made at the NDC level to determine the unit cost impact of the shift to preferred products.

The impact of this analysis is detailed in the table below:

PREMIUM GROUP	ADJUSTMENT
EDCD Non-Dual All Ages (MCO Enrolled)	1.45%
DDW Non-Dual All Ages (MCO Enrolled)	1.45%
COMM Non-Dual < 1 (MCO Enrolled)	6.77%
COMM Non-Dual 1 to 5 (MCO Enrolled)	6.77%
COMM Non-Dual 6 to 20 (MCO Enrolled)	6.77%
COMM Non-Dual 21 to 44 F (MCO Enrolled)	0.57%
COMM Non-Dual 21 to 44 M (MCO Enrolled)	0.57%
COMM Non-Dual 45+ (MCO Enrolled)	0.57%
COMM Total	1.45%

Addiction and Recovery Treatment Services

The adjustment included in the July 2018 rates for the Addiction and Recovery Treatment Services (ARTS) for the Community no LTSS populations has been revised to reflect emerging program experience. The adjustment for populations other than Community no LTSS populations remains unchanged from the rates effective January 1, 2018. ARTS were identified based on procedure and revenue codes outlined in Attachment 5 Part 2C of the CCC Plus contract. This includes services that can be used by more than just ARTS users, such as Evaluation and Management codes, pregnancy tests, drug testing, EKG's and psychotherapy.

The final adjustment was updated to consider actual program-specific experience from April 2017 through September 2017 with runout through February 2018. The final adjustment is based on experience for ARTS defined above for members who have one or more ICD-10 diagnosis code from the Diagnostic and Statistical Manual of Mental Disorders (DSM) for Substance-Related and Addictive Disorders, as defined in the contract. The adjustment was calculated by looking at the average per member per month (PMPM) difference between the base period and data from April–November 2017, with additional trend to account for further growth during the July 1, 2018 through December 31, 2018 contract period. This approach is intended to most closely reflect the impact of the ARTS implementation and accounts for any services, such as E&M codes, that were previously being provided for these members.

No adjustment was applied to Community no LTSS Child ages Under 1 and 1–5 due to minimal observed utilization increases in these rate cells. The Community no LTSS Child medical PMPM impact is approximately \$2.01 and approximately \$16.32 PMPM for the Community no LTSS Adult population. Final adjustments by rate cell are provided in Exhibit 7.

4

SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for pass through payments that impact the rates and the final net payments to the health plans for reasons other than risk adjustment under the MCO contract.

The CMS Rate Development Guide defines pass through payments as “any amount required by the State to be added to the contracted payment rates among MCOs, PIHPs or PAHPs and hospital, physicians or nursing facilities that is not for one of the following purposes:

- A specific service or benefit provided to a specific member covered under the contract;
- A provider payment methodology permitted under 42 CFR §438.6(c)(1)(i) through (iii) for services and members covered under the contract;
- A subcapitated payment arrangement for a specific set of services and members covered under the contract;
- Graduate Medical Education (GME) payments; or
- Federally qualified health center or rural health clinic wrap around payments”.

TIDEWATER PHYSICIAN ACCESS ADJUSTMENT

No updates have been made to the July 2018 rates for the Tidewater Physician Access Adjustment. For more information regarding the development of this adjustment, please refer to the previous rate report dated December 4, 2017.

STATE UNIVERSITY TEACHING HOSPITAL ADJUSTMENT

No updates have been made to the July 2018 rates for the State University Teaching Hospital Adjustment. For more information regarding the development of this adjustment, please refer to the previous rate report dated December 4, 2017.

5

PROJECTED NON-BENEFIT COSTS

ADMINISTRATION AND UNDERWRITING GAIN

The July 2018 rates include provisions for the MCO administration and underwriting gain. These are applied as the same percentage of total premium as they were in the CY 2018 rates, however the PMPMs will differ due to this percentage methodology. For more information regarding the development of the rates effective January 1, 2018 percentage assumptions, please refer to the previous rate report dated December 4, 2017.

6

RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

NURSING HOME/ELDERLY AND DISABLED WITH CONSUMER DIRECTION MIX ADJUSTMENT

The rates effective January 1, 2018 for the nursing home (NH) eligible population were blended based on a weighted average of the capitation rates for enrollees residing in nursing homes and enrollees in the Elderly and Disabled with Consumer Direction (EDCD) waiver. An enrollment snapshot as of June 2017 with an additional mix shift target was utilized to determine this blend.

For the July 2018 rate update, blended capitation rates for the NH-eligible population were updated based on the health plan-specific NH/EDCD population mix as of April 2018. The methodology was developed in a budget neutral manner such that the July 2018 region average blended rate is consistent with the blended NH/EDCD rates effective January 1, 2018. For more information regarding the Nursing Facility/EDCD mix adjustment methodology, please refer to the previous rate report dated December 4, 2017.

The NH/EDCD mix adjustment calculation is shown in Exhibit 9.

CHRONIC ILLNESS AND DISABILITY PAYMENT SYSTEM RISK ADJUSTMENT

DMAS plans to apply risk adjustment factors for the Non-Dual ABAD population retrospectively. More detail on the calculation and application of the updated risk adjustment factors impacting the CY 2018 contract period will be provided at a later date.

7

CERTIFICATION OF FINAL RATES

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 9 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuaries are members of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was

issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rate ranges on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

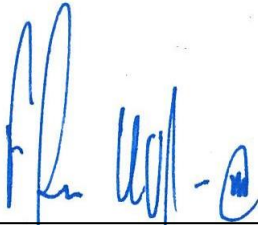
The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

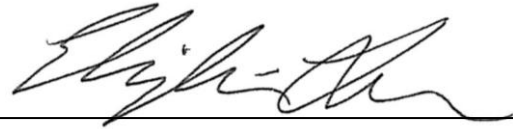
If there are any questions regarding this report, please contact Ron Ogborne at +1 602 522 6595 or Elizabeth Larson at +1 612 642 8846.

Sincerely,



F. Ronald Ogborne III, FSA, CERA, MAAA

Partner



Elizabeth Larson, FSA, MAAA

Principal

EXHIBIT 2

PROGRAM CHANGE ADJUSTMENT DEVELOPMENT

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Hospital Inpatient Adjustment
MCO Enrolled

Appendix B
Exhibit 2a

	NonDual EDCD	NonDual DD Waivers	NonDual Community no LTSS	Source
1a. Total Claims in IP Service Categories	\$64,682	\$40,705	\$1,981,680	CY15-16 FFS Invoices
1b. January 15-June 16 IP Service Claims	\$43,475	\$33,152	\$1,393,263	January 15 - June 16 FFS Invoices
1c. Children Hospital King's Daughter IP Claims	\$0	\$0	\$0	January 15 - June 16 FFS Invoices
2a. FY16 Capital Reimbursement Decrease	-5.28%	-5.28%	-5.28%	= ((3b.) - (3a.)) / (3a.)
2b. FY17 Capital Reimbursement Decrease	0.00%	0.00%	0.00%	Provided by DMAS
3a. FY14-15 Hospital Capital Percentage	8.90%	8.90%	8.90%	Provided by DMAS
3b. FY16-17 Hospital Capital Percentage	8.43%	8.43%	8.43%	Provided by DMAS
3c. FY19 Hospital Capital Percentage	8.70%	8.70%	8.70%	Provided by DMAS
4a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	Provided by DMAS
4b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	Provided by DMAS
4c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	Provided by DMAS
4d. Dollar Change	\$2,141	\$1,405	\$66,213	=((1b.) - (1c.)) * (1 - (3c.)) * ((1 + (4a.)) * (1 + (4b.)) * (1 + (4c.)) - 1) + ((1a.) - (1b.)) * (1 - (3c.)) * ((1 + (4c.)) - 1)
5a. FY17 Hospital Rate Change - Rebasing	-7.25%	-7.25%	-7.25%	Provided by DMAS
5b. Dollar Change	(\$2,878)	(\$2,194)	(\$92,224)	=((1b.) - (1c.)) * (1 - (3c.)) * (5a.)
6. Hospital Inpatient Adjustment	-1.14%	-1.94%	-1.31%	= ((4d.) + (5b.)) / (1a.)

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 Historical Fee-for-Service Claims
 Hospital Inpatient Adjustment
 Not MCO Enrolled

Appendix B
 Exhibit 2b (i)

	All Eligibles Nursing Home		All Eligibles EDCD		All Eligibles DD Waivers		All Eligibles Technology Assisted Waiver		All Eligibles Community No LTSS		Source
	IP Med/Surg	IP - Psych	IP Med/Surg	IP - Psych	IP Med/Surg	IP - Psych	IP Med/Surg	IP - Psych	IP Med/Surg	IP - Psych	
1a. Total Claims in IP Service Categories	\$56,046,699	\$2,137,723	\$17,933,568	\$930,959	\$11,871,461	\$1,343,347	\$7,965,647	\$0	\$23,304,609	\$8,547,297	CY15-16 FFS Invoices
1b. January 15-June 16 IP Service Claims	\$43,147,806	\$1,470,492	\$13,738,361	\$63,653	\$8,984,062	\$44,300	\$6,087,878	\$0	\$18,055,114	\$4,972,253	January 15 - June 16 FFS Invoices
1c. Children Hospital King's Daughter IP Claims	\$1,633,452	\$0	\$253,177	\$0	\$314,499	\$0	\$794,025	\$0	\$45,764	\$0	January 15 - June 16 FFS Invoices
2a. FY16 Capital Reimbursement Decrease	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	= ((3b.) - (3a.)) / (3a.)
2b. FY17 Capital Reimbursement Decrease	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
3a. FY14-15 Hospital Capital Percentage	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	Provided by DMAS
3b. FY16-17 Hospital Capital Percentage	8.43%	8.43%	8.43%	8.43%	8.43%	8.43%	8.43%	8.43%	8.43%	8.43%	Provided by DMAS
3c. FY19 Hospital Capital Percentage	8.70%	8.70%	8.70%	8.70%	8.70%	8.70%	8.70%	8.70%	8.70%	8.70%	Provided by DMAS
4a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	Provided by DMAS
4b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
4c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
4d. Dollar Change	\$1,837,289	\$71,106	\$599,101	\$25,276	\$388,838	\$36,005	\$235,620	\$0	\$793,126	\$275,356	=((1b.) - (1c.)) * (1 - (3c.)) * ((1 + (4a.)) * (1 + (4b.)) * (1 + (4c.)) - 1) + ((1a.) - (1b.)) * (((1b.) - (1c.)) / (1b.)) * (1 - (3c.)) * (1 + (4c.)) - 1
5a. FY17 Hospital Rate Change - Rebasing	-7.25%	27.00%	-7.25%	27.00%	-7.25%	27.00%	-7.25%	27.00%	-7.25%	27.00%	Provided by DMAS
5b. Dollar Change	(\$2,747,939)	\$362,491	(\$892,618)	\$15,666	(\$573,860)	\$10,920	(\$350,413)	\$0	(\$1,192,084)	\$1,225,710	=((1b.) - (1c.)) * (1 - (3c.)) * (5a.)
6. Hospital Inpatient Adjustment	-1.62%	20.28%	-1.64%	4.40%	-1.56%	3.49%	-1.44%	0.00%	-1.71%	17.56%	= ((4d.) + (5b.)) / (1a.)

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Hospital Inpatient Adjustments For Children Hospital King's Daughter
Not MCO Enrolled

Appendix B
Exhibit 2b (ii)

	Dual Nursing Home	NonDual Nursing Home	All Eligibles EDCD	All Eligibles DD Waivers	All Eligibles Technology Assisted Waiver	All Eligibles Community No LTSS	Source
1a. Total Claims in IP Med/Surg (for all ages)	\$5,571,753	\$50,474,946	\$17,933,568	\$11,871,461	\$7,965,647	\$23,304,609	CY15-16 FFS Invoices
<i>Tidewater Region</i>	\$777,506		\$2,937,631			\$3,091,480	
<i>Central Region</i>	\$983,641		\$3,219,942			\$5,996,464	
<i>Rest of State</i>	\$3,810,606		\$11,775,995			\$14,216,665	
1b. Children Hospital King's Daughter IP Med/Surg	\$11,275	\$1,622,177	\$253,177	\$314,499	\$794,025	\$45,764	January 15 - June 16 FFS Invoices
<i>Tidewater Region</i>	\$11,275		\$248,413			\$45,764	
<i>Central Region</i>	\$0		\$4,764			\$0	
<i>Rest of State</i>	\$0		\$0			\$0	
1c. Children Hospital King's Daughter IP Med/Surg	\$0	\$355,243	\$18,916	\$19,549	\$286,091	\$7,424	July 16 - December 16 FFS Invoices
<i>Tidewater Region</i>	\$0		\$18,916			\$7,424	
<i>Central Region</i>	\$0		\$0			\$0	
<i>Rest of State</i>	\$0		\$0			\$0	
2a. FY16 Capital Reimbursement Increase	1.94%	1.94%	1.94%	1.94%	1.94%	1.94%	= ((3b.) - (3a.)) / (3a.)
2b. FY17 Capital Reimbursement Increase	9.71%	9.71%	9.71%	9.71%	9.71%	9.71%	= ((3c.) - (3b.)) / (3b.)
3a. FY15 Hospital Capital Percentage	10.30%	10.30%	10.30%	10.30%	10.30%	10.30%	Provided by DMAS
3b. FY16 Hospital Capital Percentage	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%	Provided by DMAS
3c. FY17-18 Hospital Capital Percentage	11.52%	11.52%	11.52%	11.52%	11.52%	11.52%	Provided by DMAS
4a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	Provided by DMAS
4b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	Provided by DMAS
4c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
4d. Dollar Change	\$798	\$133,033	\$18,894	\$23,269	\$70,857	\$3,620	= (1b.) * (1 - (3c.)) * ((1 + (4a.)) * (1 + (4b.)) * (1 + (4c.)) - 1) + (1c.) * (1 - (3c.)) * ((1 + (4b.)) * (1 + (4c.)) - 1)
<i>Tidewater Region</i>	\$798	\$0	\$18,557	\$0	\$0	\$3,620	
<i>Central Region</i>	\$0	\$0	\$337	\$0	\$0	\$0	
<i>Rest of State</i>	\$0	\$0	\$0	\$0	\$0	\$0	
5a. FY17 Hospital Rate Change - Rebasing	-2.65%	-2.65%	-2.65%	-2.65%	-2.65%	-2.65%	Provided by DMAS
5b. Dollar Change	(\$264)	(\$38,036)	(\$5,936)	(\$7,374)	(\$18,618)	(\$1,073)	= ((1b.) * (1 - (3c.)) * (5a.))
<i>Tidewater Region</i>	(\$264)		(\$5,825)			(\$1,073)	
<i>Central Region</i>	\$0		(\$112)			\$0	
<i>Rest of State</i>	\$0		\$0			\$0	
6. Hospital Inpatient Adjustment	0.01%	0.19%	0.07%	0.13%	0.66%	0.01%	= ((4d.) + (5b.)) / (1a.)
<i>Tidewater Region</i>	0.07%		0.43%			0.08%	
<i>Central Region</i>	0.00%		0.01%			0.00%	
<i>Rest of State</i>	0.00%		0.00%			0.00%	

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Hospital Outpatient Adjustment
Not MCO Enrolled

Appendix B
Exhibit 2c (i)

	All Eligibles Nursing Home	All Eligibles EDCD	All Eligibles DD Waivers	All Eligibles Technology Assisted Waiver	All Eligibles Community No LTSS	Source
1a. Total Claims in Outpatient - Other Service Category	\$7,305,263	\$3,979,602	\$5,125,746	\$1,990,556	\$3,054,597	CY15-16 FFS Invoices
1b. January 15-June 16 OP Service Claims	\$5,451,325	\$2,748,518	\$3,639,645	\$1,396,883	\$2,242,569	January 2015 - June 2016 FFS Invoices
1c. Children's Hospital of The King's Daughters OP - Other Claims	\$235,400	\$255,055	\$120,949	\$514,697	\$74,976	January 2015 - June 2016 FFS Invoices
2a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	1.05%	1.05%	Provided by DMAS
2b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
2c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
2d. Dollar Change	\$259,060	\$131,639	\$181,725	\$45,988	\$109,041	$= ((1b.) - (1c.)) * ((1 + (2a.)) * (1 + (2b.)) * (1 + (2c.)) - 1) + (((1a.) - (1b.)) * (1 - ((1c.) / (1b.)))) * ((1 + (2b.)) * (1 + (2c.)) - 1)$
3a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	0.10%	0.10%	0.10%	Provided by DMAS
3b. Dollar Change	\$5,216	\$2,493	\$3,519	\$882	\$2,168	$= ((1b.) - (1c.)) * (3a.)$
4. Hospital Outpatient Adjustment	3.62%	3.37%	3.61%	2.35%	3.64%	$= ((2d.) + (3b.)) / (1a.)$

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
Hospital Inpatient Adjustments
MCO Enrolled

Appendix B
Exhibit 2c (i)

	NonDual ED/CD		NonDual DD Waivers		NonDual Community no LTSS		Source
	IP - Med/Surg	IP - Psych	IP - Med/Surg	IP - Psych	IP - Med/Surg	IP - Psych	
1a. Total Claims in IP Service Categories	\$114,398,486	\$4,282,073	\$3,317,916	\$487,026	\$445,332,548	\$70,200,855	CY15-16 Health Plan Encounter Data
1b. Children Hospital King's Daughter IP Claims	\$2,049,762	\$0	\$152,211	\$0	\$6,493,776	\$0	CY15-16 Health Plan Encounter Data
1c. CY16 Q3&4 IP Service Categories	\$27,433,438	\$1,456,667	\$735,109	\$228,854	\$103,140,647	\$18,800,051	CY16 Q3&4 Health Plan Encounter Data**
1d. CY16 Q3&4 Children Hospital King's Daughter IP Claims	\$461,089	\$0	\$6,627	\$0	\$573,344	\$0	CY16 Q3&4 Health Plan Encounter Data**
2a. FY16 Capital Reimbursement Increase	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	-5.28%	= ((3b.) - (3a.)) / (3a.)
2b. FY17 Capital Reimbursement Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
3a. FY14-15 Hospital Capital Percentage	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	Provided by DMAS
3b. FY16-17 Hospital Capital Percentage	8.43%	8.43%	8.43%	8.43%	8.43%	8.43%	Provided by DMAS
3c. FY19 Hospital Capital Percentage	8.70%	8.70%	8.70%	8.70%	8.70%	8.70%	Provided by DMAS
4. % Excluded Claims from Freestanding Psych Hospitals	0.00%	12.02%	0.00%	17.63%	0.00%	8.36%	CY15Q1-16Q2 Health Plan Encounter Data
5a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	Provided by DMAS
5b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
5c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
5d. Dollar Change	\$3,816,853	\$124,271	\$107,860	\$12,720	\$14,936,287	\$2,167,874	= ((1a.) - (1b.)) - ((1c.) - (1d.)) * (1 - (3c.)) * (1 - (4.)) * ((1+(5a.)) * (1 + (5b.)) * (1 + (5c.)) - 1) + ((1c.) - (1d.)) * (1 - (4.)) * (1 - (3c.)) * ((1 + (5c.)) - 1)
6a. FY17 Hospital Rate Change - Rebasing	-2.65%	27.00%	-2.65%	27.00%	-2.65%	27.00%	Provided by DMAS
6b. Dollar Change	(\$2,065,639)	\$612,777	(\$58,967)	\$52,424	(\$8,135,920)	\$11,610,994	= ((1a.) - (1b.)) - ((1c.) - (1d.)) * (1 - (3c.)) * (1 - (4.)) * (6a.)
7. Hospital Inpatient Adjustment	1.53%	17.21%	1.47%	13.38%	1.53%	19.63%	= ((5d.) + (6b.)) / (1a.)

** The capitated payment of CY16 Q3&4 is estimated by dividing that of CY16 by half.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Hospital Outpatient Adjustments for Children's Hospital of The King's Daughters
Not MCO Enrolled

Appendix B
Exhibit 2c (ii)

	Dual Nursing Home	NonDual Nursing Home	All Eligibles EDCD	All Eligibles DD Waivers	All Eligibles Technology Assisted Waiver	All Eligibles Community No LTSS	Source
1a. Total Claims in OP - Other (for All Ages)	\$456,722	\$6,848,541	\$3,979,602	\$5,125,746	\$1,990,556	\$3,054,597	CY15-16 FFS Invoices
<i>Tidewater Region</i>	\$78,022		\$794,009			\$486,395	
<i>Central Region</i>	\$83,310		\$1,305,946			\$1,003,181	
<i>Rest of State</i>	\$295,390		\$1,879,647			\$1,565,022	
1b. Children Hospital King's Daughter OP Claims	\$653	\$234,747	\$255,055	\$120,949	\$514,697	\$74,976	January 15 - June 16 FFS Invoices
<i>Tidewater Region</i>	\$653		\$247,161			\$70,233	
<i>Central Region</i>	\$0		\$7,808			\$4,743	
<i>Rest of State</i>	\$0		\$87			\$0	
1c. Children Hospital King's Daughter OP Med/Surg	\$2,917	\$65,756	\$105,422	\$34,073	\$251,574	\$27,400	July 16 - December 16 FFS Invoices
<i>Tidewater Region</i>	\$2,917		\$102,606			\$21,347	
<i>Central Region</i>	\$0		\$2,816			\$2,799	
<i>Rest of State</i>	\$0		\$0			\$3,253	
2a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	Provided by DMAS
2b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	Provided by DMAS
2c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
2d. Dollar Change							= (1b.) * ((1 + (2a.)) * (1 + (2b.)) * (1 + (2c.)) - 1) + (1c.) * ((1 + (2b.)) * (1 + (2c.)) - 1)
<i>Tidewater Region</i>	\$221	\$22,587	\$26,506	\$11,649	\$55,733	\$7,584	
<i>Central Region</i>	\$221	\$0	\$25,711	\$0	\$0	\$6,855	
<i>Rest of State</i>	\$0	\$0	\$788	\$0	\$0	\$541	
<i>Rest of State</i>	\$0	\$0	\$7	\$0	\$0	\$188	
3a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	Provided by DMAS
3b. Dollar Change	\$1	\$235	\$255	\$121	\$515	\$75	= (1b.) * (3a.)
<i>Tidewater Region</i>	\$1		\$247			\$70	
<i>Central Region</i>	\$0		\$8			\$5	
<i>Rest of State</i>	\$0		\$0			\$0	
4. Hospital Outpatient Adjustment	0.05%	0.33%	0.67%	0.23%	2.83%	0.25%	= ((2d.) + (3b.)) / (1a.)
<i>Tidewater Region</i>	0.28%		3.27%			1.42%	
<i>Central Region</i>	0.00%		0.06%			0.05%	
<i>Rest of State</i>	0.00%		0.00%			0.01%	

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
Hospital Inpatient Adjustments For Children Hospital King's Daughter
MCO Enrolled

Appendix B
Exhibit 2c (ii)

	NonDual EDCD	NonDual DD Waivers	NonDual Community no LTSS	Source
	IP - Med/Surg	IP - Med/Surg	IP - Med/Surg	
1a. Total Claims in IP Service Categories (for all ages)	\$114,398,486	\$3,317,916	\$445,332,548	CY15-16 Health Plan Encounter Data
<i>Tidewater Region</i>	\$26,230,468		\$102,861,586	
<i>Central Region</i>	\$31,508,457		\$128,623,210	
<i>Rest of State</i>	\$56,659,561		\$213,847,753	
1b. Children Hospital King's Daughter IP Claims	\$2,049,762	\$152,211	\$6,493,776	CY15-16 Health Plan Encounter Data
<i>Tidewater Region</i>	\$1,952,304		\$5,997,670	
<i>Central Region</i>	\$85,753		\$386,537	
<i>Rest of State</i>	\$11,704		\$109,569	
1c. CY16 Q3&4 Children Hospital King's Daughter IP Claims	\$461,089	\$6,627	\$573,344	CY16 Q3&4 Health Plan Encounter Data**
<i>Tidewater Region</i>	\$451,768		\$518,958	
<i>Central Region</i>	\$9,321		\$31,670	
<i>Rest of State</i>	\$0		\$22,715	
2a. FY16 Capital Reimbursement Increase	1.94%	1.94%	1.94%	= ((3b.) - (3a.)) / (3a.)
2b. FY17 Capital Reimbursement Increase	9.71%	9.71%	9.71%	= ((3c.) - (3b.)) / (3b.)
3a. FY15 Hospital Capital Percentage	10.30%	10.30%	10.30%	Provided by DMAS
3b. FY16 Hospital Capital Percentage	10.50%	10.50%	10.50%	Provided by DMAS
3c. FY17-18 Hospital Capital Percentage	11.52%	11.52%	11.52%	Provided by DMAS
4. % Excluded Claims from Freestanding Psych Hospitals	0.00%	0.00%	0.00%	CY15Q1-16Q2 Health Plan Encounter Data
5a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	2.10%	Provided by DMAS
5b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	2.80%	Provided by DMAS
5c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	Provided by DMAS
5d. Dollar Change	\$136,075	\$10,647	\$448,536	= ((1b.) - (1c.)) * (1 - (3c.)) * (1 - (4.)) * ((1 + (5a.)) * (1 + (5b.)) * (1 + (5c.)) - 1) + ((1c.) * (1 - (3c.)) * (1 - (4.)) * ((1 + (5b.)) * (1 + (5c.)) - 1))
<i>Tidewater Region</i>	\$129,357	\$0	\$414,477	
<i>Central Region</i>	\$5,889	\$0	\$26,747	
<i>Rest of State</i>	\$829	\$0	\$7,312	
6a. FY17 Hospital Rate Change - Rebasing	-2.65%	-2.65%	-2.65%	Provided by DMAS
6b. Dollar Change	(\$37,250)	(\$3,414)	(\$138,818)	= (((1b.) - (1c.)) * (1 - (3c.)) * (1 - (4.)) * (6a.))
<i>Tidewater Region</i>	(\$35,183)		(\$128,460)	
<i>Central Region</i>	(\$1,792)		(\$8,321)	
<i>Rest of State</i>	(\$274)		(\$2,036)	
7. Hospital Inpatient Adjustment	0.09%	0.22%	0.07%	= ((5d.) + (6b.)) / (1a.)
<i>Tidewater Region</i>	0.36%		0.28%	
<i>Central Region</i>	0.01%		0.01%	
<i>Rest of State</i>	0.00%		0.00%	

** The capitated payment of CY16 Q3&4 is estimated by dividing that of CY16 by half.

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 Historical Fee-for-Service Claims
 Nursing Facility Adjustment
 Not MCO Enrolled

Appendix B
 Exhibit 2d

	All Eligibles Nursing Home	All Eligibles EDCD	All Eligibles DD Waivers	All Eligibles Technology Assisted Waiver	All Eligibles Community No LTSS	Source
1a. Nursing Facility Service Claims - January 1, 2015 to June 30, 2016	\$1,328,499,332	\$222,645	N/A	\$6,588	\$36,073,546	CY15-16 FFS Invoices (January 1, 2015 to June 30, 2016)
1b. Nursing Facility Service Claims - July 1, 2016 to December 31, 2016	\$459,873,542	\$89,811	N/A	\$0	\$12,212,626	CY16 FFS Invoices (July 1, 2016 to December 31, 2016)
2. FY17-18 Nursing Facility Capital Percentage	9.50%	9.50%	N/A	9.50%	9.50%	Provided by DMAS
3a. FY17 Nursing Facility Rate Change	0.90%	0.90%	N/A	0.90%	0.90%	Provided by DMAS
3b. FY18 Nursing Facility Rate Change	3.10%	3.10%	N/A	3.10%	3.10%	Provided by DMAS
3c. FY19 Nursing Facility Rate Change	3.60%	3.60%	3.60%	3.60%	3.60%	Provided by DMAS
3d. Dollar Change	\$121,801,895	\$21,198	\$0	\$463	\$3,290,433	$= ((1a.) * (1 - (2.)) * ((1 + (3a.)) * (1 + (3b.)) * (1 + (3c.)) - 1)) + ((1b.) * (1 - (2.)) * ((1 + (3b.)) * (1 + (3c.)) - 1))$
4a. FY18 Nursing Facility Change - Rebasing	-0.85%	-0.85%	-0.85%	-0.85%	-0.85%	Provided by DMAS
4b. Dollar Change	(\$14,228,831)	(\$2,485)	N/A	(\$53)	(\$384,192)	$= (1a. + 1b + ((1a.) * (1 - (2.)) * ((1 + (3a.)) * (1 + (3b.)) - 1)) + ((1b.) * (1 - (2.)) * ((1 + (3b.)) - 1)) * (1 - (2.)) * 4a.$
5. Nursing Facility Adjustment	6.02%	5.99%	0.00%	6.24%	6.02%	$= ((3d.) + (4b.)) / ((1a.) + (1b.))$

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
Freestanding Psychiatric Hospital Rate Adjustment
MCO Enrolled

Appendix B
Exhibit 2d

	NonDual EDCD	NonDual DD Waivers	NonDual Community no LTSS	Source
1a. CY15 Total Claims in IP Psych	\$1,874,927	\$147,530	\$35,311,786	CY15 Health Plan Encounter Data
1b. CY16 Total Claims in IP Psych	\$2,407,146	\$339,496	\$34,889,070	CY16 Health Plan Encounter Data
1c. CY16 Q3&4 Total Claims in IP Psych	\$1,456,667	\$228,854	\$18,800,051	CY16 Q3&4 Health Plan Encounter Data**
2. CY15-16 Hospital Capital Percentage	4.9%	4.9%	4.9%	Provided by DMAS
3. % Claims from Freestanding Psych Hospitals	12.0%	17.6%	8.4%	CY15Q1-16Q2 Health Plan Encounter Data
4a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	Provided by DMAS
4b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	Provided by DMAS
4c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	Provided by DMAS
4d. Dollar Change	\$17,684	\$2,835	\$206,113	$= ((1a.) + (1b.) - (1c.)) * (1 - (2.)) * (3.) * ((1 + (4a.)) * (1 + (4b.)) * (1 + (4c.)) - 1) + (1c.) * (1 - (2.)) * (3.) * (4c.)$
5a. FY17 Hospital Rate Change - Rebasing	2.50%	2.50%	2.50%	Provided by DMAS
5b. Dollar Change	\$8,074	\$1,082	\$102,216	$= ((1a.) + (1b.) - (1c.)) * (1 - (2.)) * (3.) * (5a.)$
6. Freestanding Psychiatric Hospital Rate Adjustment	0.60%	0.80%	0.44%	$= ((4d.) + (5b.)) / ((1a.) + (1b.))$

Note

** The capitated payment of CY16 Q3&4 is estimated by dividing that of CY16 by half.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Resource Based Relative Value Scale Adjustment
MCO Enrolled

Appendix B
Exhibit 2d

	NonDual EDCD	NonDual DD Waivers	NonDual Community no LTSS	Source
1a. Professional Fee Adjustment - Effective FY18	0.71%	0.71%	0.71%	Provided by DMAS
1b. Professional Fee Adjustment - Effective FY19	0.58%	0.58%	0.58%	Provided by DMAS
2. Proportion of claims subject to fee adjustment	100.00%	100.00%	99.95%	CY15-16 FFS Invoices
3. Final Professional Fee Adjustment	1.29%	1.29%	1.29%	= [(1 + (1a.)) + (1 + (1b.)) - 1] * (2.)

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 Health Plan Encounter Data
 Hospital Outpatient Adjustments
 MCO Enrolled

Appendix B
 Exhibit 2e (i)

	NonDual EDCD		NonDual DD Waivers		NonDual Community no LTSS		Source
	OP - Emergency Room & Related	OP - Other	OP - Emergency Room & Related	OP - Other	OP - Emergency Room & Related	OP - Other	
1a. Total Claims in OP Service Categories	\$12,068,118	\$39,164,472	\$538,663	\$1,676,949	\$88,293,592	\$197,608,124	CY15-16 Health Plan Encounter Data
1b. Children's Hospital of The King's Daughters OP Claims	\$183,287	\$2,268,244	\$2,502	\$43,762	\$721,387	\$6,408,319	CY15-16 Health Plan Encounter Data
1c. CY16 Q3&4 OP Service Categories	\$3,150,034	\$10,888,678	\$156,130	\$599,348	\$20,690,992	\$50,895,531	CY16 Q3&4 Health Plan Encounter Data
1d. CY16 Q3&4 Children Hospital King's Daughter OP Claims	\$26,368	\$428,676	\$257	\$6,600	\$97,736	\$670,789	CY16 Q3&4 Health Plan Encounter Data
2a. FY17 Hospital Rate Change - Unit Cost	1.05%	1.05%	1.05%	1.05%	1.05%	1.05%	Provided by DMAS
2b. FY18 Hospital Rate Change - Unit Cost	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Provided by DMAS
2c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
2d. Dollar Change	\$439,320	\$1,355,621	\$19,658	\$58,604	\$3,263,268	\$7,067,959	= (((1a.) - (1b.)) - ((1c.) - (1d.))) * ((1 + (2a.)) * (1 + (2b.)) * (1 + (2c.)) - 1) + ((1c.) - (1d.)) * ((1 + (2b.)) * (1 + (2c.)) - 1)
3a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	Provided by DMAS
3b. Dollar Change	\$8,761	\$26,436	\$380	\$1,040	\$66,979	\$140,975	= (((1a.) - (1b.)) - ((1c.) - (1d.))) * (3a.)
4. Hospital Outpatient Adjustment	3.71%	3.53%	3.72%	3.56%	3.77%	3.65%	= ((2d.) + (3b.)) / (1a.)

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
Hospital Outpatient Adjustments for Children's Hospital of The King's Daughters
MCO Enrolled

Appendix B
Exhibit 2e (ii)

	NonDual EDCD		NonDual DD Waivers		NonDual Community no LTSS		Source
	OP - Emergency Room & Related	OP - Other	OP - Emergency Room & Related	OP - Other	OP - Emergency Room & Related	OP - Other	
1a. Total Claims in OP Service Categories (for all ages)	\$12,068,118	\$39,164,472	\$538,663	\$1,676,949	\$88,293,592	\$197,608,124	CY15-16 Health Plan Encounter Data
<i>Tidewater Region</i>	\$3,867,635	\$8,337,952			\$24,152,218	\$45,071,512	
<i>Central Region</i>	\$3,106,307	\$12,532,961			\$25,594,172	\$55,558,540	
<i>Rest of State</i>	\$5,094,176	\$18,293,559			\$38,547,202	\$96,978,072	
1b. Children Hospital King's Daughter OP Claims	\$183,287	\$2,268,244	\$2,502	\$43,762	\$721,387	\$6,408,319	CY15-16 Health Plan Encounter Data
<i>Tidewater Region</i>	\$174,701	\$2,071,060			\$682,367	\$5,947,990	
<i>Central Region</i>	\$6,470	\$197,002			\$33,214	\$418,015	
<i>Rest of State</i>	\$2,116	\$182			\$5,806	\$42,314	
1c. CY16 Q3&4 Children Hospital King's Daughter OP Claims	\$26,368	\$428,676	\$257	\$6,600	\$97,736	\$670,789	CY16 Q3&4 Health Plan Encounter Data
<i>Tidewater Region</i>	\$25,584	\$391,331			\$91,631	\$628,868	
<i>Central Region</i>	\$784	\$37,345			\$6,105	\$39,577	
<i>Rest of State</i>	\$0	\$0			\$0	\$2,344	
2a. FY17 Hospital Rate Change - Unit Cost	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	Provided by DMAS
2b. FY18 Hospital Rate Change - Unit Cost	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	Provided by DMAS
2c. FY19 Hospital Rate Change - Unit Cost	2.90%	2.90%	2.90%	2.90%	2.90%	2.90%	Provided by DMAS
2d. Dollar Change							$= ((1b.) - (1c.)) * ((1 + (2a.)) * (1 + (2b.)) (1 + (2c.)) - 1) + (1c.) * ((1 + (2b.)) * (1 + (2c.)) - 1)$
<i>Tidewater Region</i>	\$14,082	\$171,996	\$194	\$3,355	\$55,559	\$497,932	
<i>Central Region</i>	\$13,412	\$157,046	\$0	\$0	\$52,572	\$462,024	
<i>Rest of State</i>	\$500	\$14,936	\$0	\$0	\$2,522	\$32,573	
<i>Rest of State</i>	\$169	\$15	\$0	\$0	\$465	\$3,334	
3a. FY17 Hospital Rate Change - Rebasing	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	Provided by DMAS
3b. Dollar Change	\$157	\$1,840	\$2	\$37	\$624	\$5,738	$= ((1b.) - (1c.)) * (3a.)$
<i>Tidewater Region</i>	\$149	\$1,680			\$591	\$5,319	
<i>Central Region</i>	\$6	\$160			\$27	\$378	
<i>Rest of State</i>	\$2	\$0			\$6	\$40	
4. Hospital Outpatient Adjustment	0.12%	0.44%	0.04%	0.20%	0.06%	0.25%	$= ((2d.) + (3b.)) / (1a.)$
<i>Tidewater Region</i>	0.35%	1.90%			0.22%	1.04%	
<i>Central Region</i>	0.02%	0.12%			0.01%	0.06%	
<i>Rest of State</i>	0.00%	0.00%			0.00%	0.00%	

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
Resource Based Relative Value Scale Adjustment
MCO Enrolled

Appendix B
Exhibit 2i

	NonDual EDCD	NonDual DD Waivers	NonDual Community no LTSS	Source
1a. Professional Fee Adjustment - Effective FY18	-0.19%	-0.19%	-0.19%	Provided by DMAS
1b. Professional Fee Adjustment - Effective FY19	-0.14%	-0.14%	-0.14%	Provided by DMAS
2. Proportion of claims subject to fee adjustment	81.68%	71.54%	76.72%	CY15-16 Health Plan Encounter Data
3. Final Professional Fee Adjustment	-0.27%	-0.24%	-0.25%	= [(1 +(1a.)) + (1 +(1b.)) - 1] * (2.)

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Resource Based Relative Value Scale Adjustment
Not MCO Enrolled

Appendix B
Exhibit 2j

	All Eligibles Nursing Home	All Eligibles EDCD	All Eligibles DD Waivers	All Eligibles Technology Assisted Waiver	All Eligibles Community No LTSS	Source
1a. Professional Fee Adjustment - Effective FY18	0.71%	0.71%	0.71%	0.71%	0.71%	Provided by DMAS
1b. Professional Fee Adjustment - Effective FY19	0.58%	0.58%	0.58%	0.58%	0.58%	Provided by DMAS
2. Proportion of claims subject to fee adjustment	95.71%	98.25%	98.90%	98.10%	95.64%	CY15-16 FFS Invoices
3. Final Professional Fee Adjustment	1.24%	1.27%	1.28%	1.27%	1.24%	= [(1 + (1a.)) + (1 + (1b.))] * (2.)

**Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Fee-for-Service Claims
Home Health and Rehab Adjustment
Not MCO Enrolled**

**Appendix B
Exhibit 2k**

		All Eligibles Nursing Home	All Eligibles EDCD	All Eligibles DD Waivers	All Eligibles Technology Assisted Waiver	All Eligibles Community No LTSS	Source
1.	CY15-16 Claims in Service Categories						
	a. Home Health Services	\$475,701	\$2,232,469	\$652,844	\$151,458	\$646,755	CY15-16 FFS Invoices
	b. Physician - Other Practitioner	\$1,999,050	\$34,622,248	\$1,624,964	\$565,862	\$5,087,054	CY15-16 FFS Invoices
2.	January 2015 - June 2016 Claims Associated with Fee Change						
	a. Home Health	\$90,984	\$317,667	\$223,951	\$58,166	\$62,522	CY15-16 FFS Invoices
	b. Physician - Other Practitioner	\$71,942	\$1,575,017	\$364,163	\$123,655	\$167,075	CY15-16 FFS Invoices
3.	July 2016 - December 2016 Claims Associated with Fee Change						
	a. Home Health	\$39,803	\$103,462	\$69,026	\$9,718	\$14,438	CY16 FFS Invoices
	b. Physician - Other Practitioner	\$33,807	\$533,031	\$115,660	\$28,570	\$51,238	CY16 FFS Invoices
4.	FY17 Fee Change						
	a. Home Health Inflation	1.70%	1.70%	1.70%	1.70%	1.70%	Provided by DMAS
	b. OP Rehab Inflation	2.10%	2.10%	2.10%	2.10%	2.10%	Provided by DMAS
5.	Dollar Change						
	a. Home Health Services	\$1,547	\$5,400	\$3,807	\$989	\$1,063	= ((2a.) * (4a.))
	b. Physician - Other Practitioner	\$1,511	\$33,075	\$7,647	\$2,597	\$3,509	= ((2b.) * (4b.))
6.	FY18 Fee Change						
	a. 50% of Home Health Inflation	1.15%	1.15%	1.15%	1.15%	1.15%	Provided by DMAS
	b. 50% of OP Rehab Inflation	1.35%	1.35%	1.35%	1.35%	1.35%	Provided by DMAS
7.	Dollar Change						
	a. Home Health Services	\$1,522	\$4,905	\$3,413	\$792	\$897	= ((2a.) + (3a.) + (5a.)) * (6a.)
	b. Physician - Other Practitioner	\$1,448	\$28,905	\$6,581	\$2,090	\$2,995	= ((2b.) + (3b.) + (5b.)) * (6b.)
8.	FY19 Fee Change						
	a. Home Health Inflation	2.30%	2.30%	2.30%	2.30%	2.30%	Provided by DMAS
	b. OP Rehab Inflation	3.10%	3.10%	3.10%	3.10%	3.10%	Provided by DMAS
9.	Dollar Change						
	a. Home Health Services	\$3,079	\$9,923	\$6,905	\$1,602	\$1,815	= ((2a.) + (3a.) + (5a.) + (7a.)) * (8a.)
	b. Physician - Other Practitioner	\$3,370	\$67,271	\$15,316	\$4,864	\$6,969	= ((2b.) + (3b.) + (5b.) + (7b.)) * (8b.)
10.	Home Health and Rehab Adjustment						
	a. Home Health Services	1.29%	0.91%	2.16%	2.23%	0.58%	= ((5a.) + (7a.) + (9a.)) / (1a.)
	b. Physician - Other Practitioner	0.32%	0.37%	1.82%	1.69%	0.26%	= ((5b.) + (7b.) + (9b.)) / (1b.)

EXHIBIT 4

BASE CAPITATION RATE CALCULATION SHEETS

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - Nursing Home

Appendix C
Exhibit 4a

NHEI Dual										
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 79	\$ -	\$ 0	\$ 1	\$ 80	1.091	\$ 87	0.940	\$	0.00
Case Management Services	\$ 18,284	\$ -	\$ 16	\$ -	\$ 18,300	1.025	\$ 18,766	0.940	\$	0.28
Community Behavioral Health	\$ 118,669	\$ -	\$ 105	\$ -	\$ 118,775	1.025	\$ 121,797	0.940	\$	1.79
Consumer Directed - Personal Care	\$ 14,836	\$ 4,097	\$ 5	\$ 405	\$ 19,342	1.091	\$ 21,103	0.940	\$	0.31
Consumer Directed - Respite Care	\$ 4,616	\$ -	\$ 1	\$ 87	\$ 4,704	1.091	\$ 5,132	0.940	\$	0.08
DME/Supplies	\$ 54,326	\$ -	\$ 386	\$ (283)	\$ 54,430	0.796	\$ 43,326	0.940	\$	0.64
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	1.000	\$	-
FQHC	\$ 1,263	\$ -	\$ 33	\$ -	\$ 1,295	0.946	\$ 1,225	0.940	\$	0.02
Home Health Services	\$ 71,200	\$ 163	\$ 19	\$ 922	\$ 72,304	1.091	\$ 78,885	0.940	\$	1.16
Hospice Care	\$ 1,116,219	\$ 153,167	\$ 32,898	\$ -	\$ 1,302,284	0.946	\$ 1,231,961	0.940	\$	18.12
Inpatient - Medical/Surgical	\$ 983,641	\$ 1	\$ 15,353	\$ (16,232)	\$ 982,762	0.946	\$ 929,693	0.940	\$	13.68
Inpatient - Psych	\$ 26,241	\$ 11,483	\$ 589	\$ 7,771	\$ 46,084	0.946	\$ 43,595	0.940	\$	0.64
Lab and X-ray Services	\$ 19,788	\$ -	\$ 141	\$ -	\$ 19,929	0.796	\$ 15,864	0.940	\$	0.23
Medicare Xover - IP	\$ 1,619,844	\$ 1,975	\$ 8,600	\$ -	\$ 1,630,418	1.031	\$ 1,681,558	0.940	\$	24.74
Medicare Xover - Nursing Facility	\$ 2,065,932	\$ 83,361	\$ 11,396	\$ -	\$ 2,160,689	1.031	\$ 2,228,461	0.940	\$	32.78
Medicare Xover - OP	\$ 416,160	\$ 347	\$ 2,208	\$ -	\$ 418,715	1.031	\$ 431,848	0.940	\$	6.35
Medicare Xover - Other	\$ 205,360	\$ 5,662	\$ 1,119	\$ -	\$ 212,141	1.031	\$ 218,795	0.940	\$	3.22
Medicare Xover - Physician	\$ 2,077,821	\$ 24,811	\$ 11,149	\$ -	\$ 2,113,781	1.031	\$ 2,180,082	0.940	\$	32.07
Nursing Facility	\$ 260,797,234	\$ 71,295,568	\$ 755,883	\$ 20,021,302	\$ 352,869,986	1.006	\$ 354,993,078	0.940	\$	5,222.27
Other Waiver Services	\$ 7,268	\$ -	\$ 2	\$ -	\$ 7,270	1.091	\$ 7,932	0.940	\$	0.12
Outpatient - Other	\$ 83,310	\$ -	\$ 682	\$ 3,038	\$ 87,030	0.946	\$ 82,330	0.940	\$	1.21
Outpatient - Psychological	\$ 90	\$ -	\$ 1	\$ -	\$ 91	0.946	\$ 86	0.940	\$	0.00
Personal Care Agency - Personal Care	\$ 45,738	\$ 829	\$ 12	\$ 947	\$ 47,526	1.091	\$ 51,853	0.940	\$	0.76
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$	-
Pharmacy	\$ 1,236,978	\$ -	\$ 357	\$ (180,032)	\$ 1,057,304	0.946	\$ 1,000,209	0.940	\$	14.71
Physician - Clinic	\$ 62,190	\$ -	\$ 1,612	\$ 790	\$ 64,592	0.946	\$ 61,104	0.940	\$	0.90
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.025	\$ -	0.870	\$	-
Physician - OP Mental Health	\$ 4,942	\$ 183	\$ 5	\$ 64	\$ 5,193	1.025	\$ 5,325	0.940	\$	0.08
Physician - Other Practitioner	\$ 51,347	\$ -	\$ 1,331	\$ 1,050	\$ 53,727	0.946	\$ 50,826	0.940	\$	0.75
Physician - PCP	\$ 97,457	\$ -	\$ 2,526	\$ 1,254	\$ 101,237	0.946	\$ 95,771	0.940	\$	1.41
Physician - Specialist	\$ 89,764	\$ 253	\$ 2,333	\$ 1,159	\$ 93,509	0.946	\$ 88,460	0.940	\$	1.30
Transportation - Emergency	\$ 9,582	\$ -	\$ 68	\$ -	\$ 9,650	0.796	\$ 7,681	0.940	\$	0.11
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	82.46
Total	\$ 271,300,180	\$ 71,581,899	\$ 848,828	\$ 19,842,243	\$ 363,573,149		\$ 365,696,832	0.999	\$	5,462.19
Managed Care Adjustment										-0.12%
Base Rate									\$	5,455.87

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - Nursing Home

Appendix C
Exhibit 4a

NHEI Dual										
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -	-
Case Management Services	\$ 78,687	\$ -	\$ 70	\$ -	\$ 78,756	1.025	\$ 80,760	0.940	\$ 1.38	1.38
Community Behavioral Health	\$ 119,291	\$ -	\$ 106	\$ -	\$ 119,397	1.025	\$ 122,435	0.940	\$ 2.09	2.09
Consumer Directed - Personal Care	\$ 48,668	\$ 3,332	\$ 14	\$ 1,111	\$ 53,126	1.091	\$ 57,961	0.940	\$ 0.99	0.99
Consumer Directed - Respite Care	\$ 21,201	\$ -	\$ 6	\$ 398	\$ 21,605	1.091	\$ 23,572	0.940	\$ 0.40	0.40
DME/Supplies	\$ 42,990	\$ -	\$ 306	\$ (224)	\$ 43,072	0.796	\$ 34,285	0.940	\$ 0.59	0.59
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	1.000	\$ -	-
FQHC	\$ 485	\$ -	\$ 13	\$ -	\$ 498	0.946	\$ 471	0.940	\$ 0.01	0.01
Home Health Services	\$ 17,827	\$ -	\$ 5	\$ 230	\$ 18,062	1.091	\$ 19,706	0.940	\$ 0.34	0.34
Hospice Care	\$ 627,167	\$ 87,675	\$ 18,526	\$ -	\$ 733,368	0.946	\$ 693,766	0.940	\$ 11.87	11.87
Inpatient - Medical/Surgical	\$ 969,489	\$ -	\$ 15,132	\$ (15,998)	\$ 968,622	0.946	\$ 916,317	0.940	\$ 15.67	15.67
Inpatient - Psych	\$ 818,060	\$ 39,812	\$ 13,390	\$ 176,719	\$ 1,047,981	0.946	\$ 991,390	0.940	\$ 16.96	16.96
Lab and X-ray Services	\$ 10,247	\$ -	\$ 73	\$ -	\$ 10,320	0.796	\$ 8,215	0.940	\$ 0.14	0.14
Medicare Xover - IP	\$ 1,303,000	\$ (0)	\$ 6,909	\$ -	\$ 1,309,909	1.031	\$ 1,350,996	0.940	\$ 23.11	23.11
Medicare Xover - Nursing Facility	\$ 1,933,113	\$ 142,262	\$ 11,004	\$ -	\$ 2,086,379	1.031	\$ 2,151,820	0.940	\$ 36.81	36.81
Medicare Xover - OP	\$ 575,476	\$ 18	\$ 3,051	\$ -	\$ 578,545	1.031	\$ 596,692	0.940	\$ 10.21	10.21
Medicare Xover - Other	\$ 243,342	\$ 21,024	\$ 1,402	\$ -	\$ 265,769	1.031	\$ 274,105	0.940	\$ 4.69	4.69
Medicare Xover - Physician	\$ 1,730,005	\$ 55,218	\$ 9,466	\$ -	\$ 1,794,689	1.031	\$ 1,850,981	0.940	\$ 31.66	31.66
Nursing Facility	\$ 225,505,575	\$ 53,581,833	\$ 635,237	\$ 16,825,698	\$ 296,548,343	1.006	\$ 298,332,568	0.940	\$ 5,102.74	5,102.74
Other Waiver Services	\$ 20,629	\$ -	\$ 5	\$ -	\$ 20,635	1.091	\$ 22,513	0.940	\$ 0.39	0.39
Outpatient - Other	\$ 76,665	\$ -	\$ 627	\$ 2,796	\$ 80,088	0.946	\$ 75,764	0.940	\$ 1.30	1.30
Outpatient - Psychological	\$ 442	\$ 501	\$ 8	\$ -	\$ 951	0.946	\$ 900	0.940	\$ 0.02	0.02
Personal Care Agency - Personal Care	\$ 36,130	\$ 2,959	\$ 10	\$ 795	\$ 39,893	1.091	\$ 43,525	0.940	\$ 0.74	0.74
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -	-
Pharmacy	\$ 708,861	\$ -	\$ 205	\$ (103,169)	\$ 605,897	0.946	\$ 573,179	0.940	\$ 9.80	9.80
Physician - Clinic	\$ 10,359	\$ -	\$ 268	\$ 132	\$ 10,759	0.946	\$ 10,178	0.940	\$ 0.17	0.17
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.025	\$ -	0.870	\$ -	-
Physician - OP Mental Health	\$ 3,040	\$ 506	\$ 3	\$ 44	\$ 3,593	1.025	\$ 3,685	0.940	\$ 0.06	0.06
Physician - Other Practitioner	\$ 40,516	\$ -	\$ 1,050	\$ 828	\$ 42,394	0.946	\$ 40,105	0.940	\$ 0.69	0.69
Physician - PCP	\$ 48,454	\$ -	\$ 1,256	\$ 624	\$ 50,333	0.946	\$ 47,615	0.940	\$ 0.81	0.81
Physician - Specialist	\$ 40,069	\$ -	\$ 1,038	\$ 516	\$ 41,623	0.946	\$ 39,376	0.940	\$ 0.67	0.67
Transportation - Emergency	\$ 7,370	\$ -	\$ 52	\$ -	\$ 7,423	0.796	\$ 5,909	0.940	\$ 0.10	0.10
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 82.46	82.46
Total	\$ 235,037,157	\$ 53,935,142	\$ 719,231	\$ 16,890,501	\$ 306,582,030		\$ 308,368,785	0.999	\$ 5,356.86	5,356.86
Managed Care Adjustment										-0.13%
Base Rate										\$ 5,349.77

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - Nursing Home

Appendix C
Exhibit 4a

NHEI Dual										
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -	-
Case Management Services	\$ 46,363	\$ -	\$ 41	\$ -	\$ 46,404	1.025	\$ 47,585	0.940	\$ 0.91	0.91
Community Behavioral Health	\$ 117,204	\$ -	\$ 104	\$ -	\$ 117,308	1.025	\$ 120,293	0.940	\$ 2.31	2.31
Consumer Directed - Personal Care	\$ 5,015	\$ 610	\$ 1	\$ 120	\$ 5,747	1.091	\$ 6,270	0.940	\$ 0.12	0.12
Consumer Directed - Respite Care	\$ 322	\$ -	\$ 0	\$ 6	\$ 328	1.091	\$ 358	0.940	\$ 0.01	0.01
DME/Supplies	\$ 116,560	\$ -	\$ 829	\$ (607)	\$ 116,783	0.796	\$ 92,959	0.940	\$ 1.78	1.78
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	1.000	\$ -	-
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	0.940	\$ -	-
Home Health Services	\$ 26,132	\$ -	\$ 7	\$ 338	\$ 26,476	1.091	\$ 28,887	0.940	\$ 0.55	0.55
Hospice Care	\$ 1,153,143	\$ 190,457	\$ 34,821	\$ -	\$ 1,378,422	0.946	\$ 1,303,987	0.940	\$ 25.03	25.03
Inpatient - Medical/Surgical	\$ 1,905,192	\$ -	\$ 29,736	\$ (31,439)	\$ 1,903,489	0.946	\$ 1,800,701	0.940	\$ 34.56	34.56
Inpatient - Psych	\$ 300,988	\$ 16,848	\$ 4,961	\$ 65,473	\$ 388,271	0.946	\$ 367,304	0.940	\$ 7.05	7.05
Lab and X-ray Services	\$ 17,061	\$ -	\$ 121	\$ -	\$ 17,182	0.796	\$ 13,677	0.940	\$ 0.26	0.26
Medicare Xover - IP	\$ 1,076,640	\$ (0)	\$ 5,709	\$ -	\$ 1,082,349	1.031	\$ 1,116,297	0.940	\$ 21.43	21.43
Medicare Xover - Nursing Facility	\$ 1,281,879	\$ 46,353	\$ 7,043	\$ -	\$ 1,335,274	1.031	\$ 1,377,156	0.940	\$ 26.43	26.43
Medicare Xover - OP	\$ 461,884	\$ 1,018	\$ 2,454	\$ -	\$ 465,357	1.031	\$ 479,954	0.940	\$ 9.21	9.21
Medicare Xover - Other	\$ 94,002	\$ 3,622	\$ 518	\$ -	\$ 98,141	1.031	\$ 101,220	0.940	\$ 1.94	1.94
Medicare Xover - Physician	\$ 1,294,335	\$ 7,051	\$ 6,900	\$ -	\$ 1,308,286	1.031	\$ 1,349,322	0.940	\$ 25.90	25.90
Nursing Facility	\$ 240,831,340	\$ 55,855,964	\$ 675,296	\$ 17,886,765	\$ 315,249,365	1.006	\$ 317,146,107	0.940	\$ 6,087.31	6,087.31
Other Waiver Services	\$ 7,016	\$ -	\$ 2	\$ -	\$ 7,018	1.091	\$ 7,657	0.940	\$ 0.15	0.15
Outpatient - Other	\$ 136,566	\$ -	\$ 1,117	\$ 4,981	\$ 142,665	0.946	\$ 134,961	0.940	\$ 2.59	2.59
Outpatient - Psychological	\$ 1,172	\$ -	\$ 10	\$ -	\$ 1,182	0.946	\$ 1,118	0.940	\$ 0.02	0.02
Personal Care Agency - Personal Care	\$ 167,128	\$ 821	\$ 44	\$ 3,414	\$ 171,406	1.091	\$ 187,009	0.940	\$ 3.59	3.59
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -	-
Pharmacy	\$ 1,430,023	\$ -	\$ 413	\$ (208,128)	\$ 1,222,308	0.946	\$ 1,156,303	0.940	\$ 22.19	22.19
Physician - Clinic	\$ 38,940	\$ -	\$ 1,009	\$ 495	\$ 40,444	0.946	\$ 38,260	0.940	\$ 0.73	0.73
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.025	\$ -	0.870	\$ -	-
Physician - OP Mental Health	\$ 11,456	\$ 2,041	\$ 12	\$ 167	\$ 13,676	1.025	\$ 14,024	0.940	\$ 0.27	0.27
Physician - Other Practitioner	\$ 66,457	\$ -	\$ 1,722	\$ 1,359	\$ 69,538	0.946	\$ 65,783	0.940	\$ 1.26	1.26
Physician - PCP	\$ 171,504	\$ -	\$ 4,445	\$ 2,207	\$ 178,156	0.946	\$ 168,535	0.940	\$ 3.23	3.23
Physician - Specialist	\$ 109,573	\$ 368	\$ 2,849	\$ 1,415	\$ 114,206	0.946	\$ 108,039	0.940	\$ 2.07	2.07
Transportation - Emergency	\$ 13,090	\$ -	\$ 93	\$ -	\$ 13,183	0.796	\$ 10,494	0.940	\$ 0.20	0.20
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 82.46	82.46
Total	\$ 250,880,985	\$ 56,125,153	\$ 780,258	\$ 17,726,568	\$ 325,512,965		\$ 327,244,259	0.999	\$ 6,363.60	
Managed Care Adjustment										-0.14%
Base Rate										\$ 6,354.48

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - Nursing Home

Appendix C
Exhibit 4a

NHEI Dual										
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 8,443	\$ -	\$ 2	\$ 55	\$ 8,501	1.091	\$ 9,275	0.940	\$	0.20
Case Management Services	\$ 37,874	\$ -	\$ 34	\$ -	\$ 37,908	1.025	\$ 38,872	0.940	\$	0.85
Community Behavioral Health	\$ 295,613	\$ -	\$ 262	\$ -	\$ 295,875	1.025	\$ 303,404	0.940	\$	6.66
Consumer Directed - Personal Care	\$ 25,977	\$ 855	\$ 7	\$ 573	\$ 27,412	1.091	\$ 29,907	0.940	\$	0.66
Consumer Directed - Respite Care	\$ 4,085	\$ -	\$ 1	\$ 77	\$ 4,163	1.091	\$ 4,542	0.940	\$	0.10
DME/Supplies	\$ 42,932	\$ -	\$ 305	\$ (223)	\$ 43,014	0.796	\$ 34,239	0.940	\$	0.75
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	1.000	\$	-
FQHC	\$ 410	\$ -	\$ 11	\$ -	\$ 421	0.946	\$ 398	0.940	\$	0.01
Home Health Services	\$ 45,719	\$ -	\$ 12	\$ 591	\$ 46,322	1.091	\$ 50,539	0.940	\$	1.11
Hospice Care	\$ 709,929	\$ 106,672	\$ 21,163	\$ -	\$ 837,764	0.946	\$ 792,525	0.940	\$	17.40
Inpatient - Medical/Surgical	\$ 476,733	\$ -	\$ 7,441	\$ (7,867)	\$ 476,307	0.946	\$ 450,587	0.940	\$	9.90
Inpatient - Psych	\$ 339,122	\$ 23,228	\$ 5,656	\$ 74,643	\$ 442,648	0.946	\$ 418,745	0.940	\$	9.20
Lab and X-ray Services	\$ 23,211	\$ -	\$ 165	\$ -	\$ 23,376	0.796	\$ 18,607	0.940	\$	0.41
Medicare Xover - IP	\$ 916,733	\$ (0)	\$ 4,861	\$ -	\$ 921,594	1.031	\$ 950,501	0.940	\$	20.87
Medicare Xover - Nursing Facility	\$ 1,333,824	\$ 47,596	\$ 7,325	\$ -	\$ 1,388,745	1.031	\$ 1,432,304	0.940	\$	31.45
Medicare Xover - OP	\$ 404,749	\$ 622	\$ 2,149	\$ -	\$ 407,520	1.031	\$ 420,303	0.940	\$	9.23
Medicare Xover - Other	\$ 144,969	\$ 58,885	\$ 1,081	\$ -	\$ 204,935	1.031	\$ 211,363	0.940	\$	4.64
Medicare Xover - Physician	\$ 1,121,070	\$ 6,891	\$ 5,981	\$ -	\$ 1,133,942	1.031	\$ 1,169,509	0.940	\$	25.68
Nursing Facility	\$ 169,679,785	\$ 43,098,035	\$ 484,308	\$ 12,828,008	\$ 226,090,136	1.006	\$ 227,450,439	0.940	\$	4,994.99
Other Waiver Services	\$ 97,340	\$ -	\$ 25	\$ -	\$ 97,365	1.091	\$ 106,228	0.940	\$	2.33
Outpatient - Other	\$ 31,372	\$ -	\$ 257	\$ 1,144	\$ 32,772	0.946	\$ 31,003	0.940	\$	0.68
Outpatient - Psychological	\$ 51	\$ -	\$ 0	\$ -	\$ 51	0.946	\$ 48	0.940	\$	0.00
Personal Care Agency - Personal Care	\$ 11,177	\$ 252	\$ 3	\$ 232	\$ 11,664	1.091	\$ 12,726	0.940	\$	0.28
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$	-
Pharmacy	\$ 797,886	\$ -	\$ 230	\$ (116,125)	\$ 681,991	0.946	\$ 645,163	0.940	\$	14.17
Physician - Clinic	\$ 26,316	\$ -	\$ 682	\$ 334	\$ 27,332	0.946	\$ 25,856	0.940	\$	0.57
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.025	\$ -	0.870	\$	-
Physician - OP Mental Health	\$ 2,682	\$ 1,371	\$ 4	\$ 50	\$ 4,107	1.025	\$ 4,211	0.940	\$	0.09
Physician - Other Practitioner	\$ 69,262	\$ -	\$ 1,795	\$ 1,416	\$ 72,473	0.946	\$ 68,560	0.940	\$	1.51
Physician - PCP	\$ 53,016	\$ -	\$ 1,374	\$ 682	\$ 55,072	0.946	\$ 52,098	0.940	\$	1.14
Physician - Specialist	\$ 50,411	\$ 86	\$ 1,309	\$ 650	\$ 52,456	0.946	\$ 49,623	0.940	\$	1.09
Transportation - Emergency	\$ 7,720	\$ -	\$ 55	\$ -	\$ 7,775	0.796	\$ 6,189	0.940	\$	0.14
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	82.46
Total	\$ 176,758,410	\$ 43,344,493	\$ 546,498	\$ 12,784,241	\$ 233,433,642		\$ 234,787,764	0.999	\$	5,238.59
Managed Care Adjustment										-0.14%
Base Rate										\$ 5,231.36

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - Nursing Home

Appendix C
Exhibit 4a

NHEI Dual									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -
Case Management Services	\$ 58,444	\$ -	\$ 52	\$ -	\$ 58,495	1.025	\$ 59,984	0.940	\$ 1.71
Community Behavioral Health	\$ 73,127	\$ -	\$ 65	\$ -	\$ 73,192	1.025	\$ 75,055	0.940	\$ 2.14
Consumer Directed - Personal Care	\$ 14,578	\$ 1,758	\$ 4	\$ 349	\$ 16,690	1.091	\$ 18,209	0.940	\$ 0.52
Consumer Directed - Respite Care	\$ 13,037	\$ -	\$ 3	\$ 245	\$ 13,285	1.091	\$ 14,494	0.940	\$ 0.41
DME/Supplies	\$ 68,954	\$ -	\$ 490	\$ (359)	\$ 69,085	0.796	\$ 54,992	0.940	\$ 1.57
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	1.000	\$ -
FQHC	\$ 2,570	\$ -	\$ 67	\$ -	\$ 2,637	0.946	\$ 2,495	0.940	\$ 0.07
Home Health Services	\$ 40,638	\$ 55	\$ 11	\$ 526	\$ 41,230	1.091	\$ 44,983	0.940	\$ 1.28
Hospice Care	\$ 387,346	\$ 46,751	\$ 11,250	\$ -	\$ 445,348	0.946	\$ 421,299	0.940	\$ 11.99
Inpatient - Medical/Surgical	\$ 459,192	\$ -	\$ 7,167	\$ (7,577)	\$ 458,782	0.946	\$ 434,008	0.940	\$ 12.35
Inpatient - Psych	\$ 23,735	\$ 31,437	\$ 861	\$ 11,365	\$ 67,399	0.946	\$ 63,759	0.940	\$ 1.81
Lab and X-ray Services	\$ 8,806	\$ -	\$ 63	\$ -	\$ 8,868	0.796	\$ 7,059	0.940	\$ 0.20
Medicare Xover - IP	\$ 900,317	\$ 170	\$ 4,775	\$ -	\$ 905,262	1.031	\$ 933,656	0.940	\$ 26.58
Medicare Xover - Nursing Facility	\$ 1,455,025	\$ 40,783	\$ 7,931	\$ -	\$ 1,503,739	1.031	\$ 1,550,905	0.940	\$ 44.15
Medicare Xover - OP	\$ 291,987	\$ 153	\$ 1,549	\$ -	\$ 293,689	1.031	\$ 302,901	0.940	\$ 8.62
Medicare Xover - Other	\$ 133,103	\$ 10,763	\$ 763	\$ -	\$ 144,629	1.031	\$ 149,165	0.940	\$ 4.25
Medicare Xover - Physician	\$ 807,219	\$ 1,357	\$ 4,287	\$ -	\$ 812,864	1.031	\$ 838,360	0.940	\$ 23.86
Nursing Facility	\$ 118,834,265	\$ 29,828,203	\$ 338,374	\$ 8,962,604	\$ 157,963,445	1.006	\$ 158,913,854	0.940	\$ 4,523.55
Other Waiver Services	\$ 11,816	\$ -	\$ 3	\$ -	\$ 11,819	1.091	\$ 12,895	0.940	\$ 0.37
Outpatient - Other	\$ 50,787	\$ -	\$ 416	\$ 1,852	\$ 53,055	0.946	\$ 50,190	0.940	\$ 1.43
Outpatient - Psychological	\$ 29	\$ -	\$ 0	\$ -	\$ 29	0.946	\$ 28	0.940	\$ 0.00
Personal Care Agency - Personal Care	\$ 1,870	\$ 145	\$ 1	\$ 41	\$ 2,056	1.091	\$ 2,244	0.940	\$ 0.06
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -
Pharmacy	\$ 383,537	\$ -	\$ 111	\$ (55,820)	\$ 327,827	0.946	\$ 310,124	0.940	\$ 8.83
Physician - Clinic	\$ 26,679	\$ -	\$ 691	\$ 339	\$ 27,709	0.946	\$ 26,213	0.940	\$ 0.75
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.025	\$ -	0.870	\$ -
Physician - OP Mental Health	\$ 2,819	\$ 1,318	\$ 4	\$ 51	\$ 4,193	1.025	\$ 4,299	0.940	\$ 0.12
Physician - Other Practitioner	\$ 18,159	\$ -	\$ 471	\$ 371	\$ 19,001	0.946	\$ 17,975	0.940	\$ 0.51
Physician - PCP	\$ 32,412	\$ -	\$ 840	\$ 417	\$ 33,670	0.946	\$ 31,851	0.940	\$ 0.91
Physician - Specialist	\$ 19,556	\$ -	\$ 507	\$ 252	\$ 20,315	0.946	\$ 19,218	0.940	\$ 0.55
Transportation - Emergency	\$ 5,950	\$ -	\$ 42	\$ -	\$ 5,993	0.796	\$ 4,770	0.940	\$ 0.14
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 82.46
Total	\$ 124,125,958	\$ 29,962,895	\$ 380,797	\$ 8,914,656	\$ 163,384,306		\$ 164,364,985	0.999	\$ 4,761.18
Managed Care Adjustment									-0.13%
Base Rate									\$ 4,755.13

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - Nursing Home

Appendix C
Exhibit 4a

NHEI Dual										
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -	-
Case Management Services	\$ 3,592	\$ -	\$ 3	\$ -	\$ 3,595	1.025	\$ 3,686	0.940	\$ 0.07	0.07
Community Behavioral Health	\$ 188,970	\$ -	\$ 168	\$ -	\$ 189,138	1.025	\$ 193,951	0.940	\$ 3.74	3.74
Consumer Directed - Personal Care	\$ 1,608	\$ -	\$ 0	\$ 34	\$ 1,642	1.091	\$ 1,792	0.940	\$ 0.03	0.03
Consumer Directed - Respite Care	\$ 533	\$ -	\$ 0	\$ 10	\$ 544	1.091	\$ 593	0.940	\$ 0.01	0.01
DME/Supplies	\$ 84,368	\$ -	\$ 600	\$ (439)	\$ 84,529	0.796	\$ 67,285	0.940	\$ 1.30	1.30
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	1.000	\$ -	-
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	0.940	\$ -	-
Home Health Services	\$ 29,284	\$ -	\$ 8	\$ 379	\$ 29,670	1.091	\$ 32,371	0.940	\$ 0.62	0.62
Hospice Care	\$ 802,666	\$ 127,602	\$ 24,109	\$ -	\$ 954,377	0.946	\$ 902,841	0.940	\$ 17.41	17.41
Inpatient - Medical/Surgical	\$ 777,506	\$ -	\$ 12,135	\$ (12,288)	\$ 777,353	0.946	\$ 735,376	0.940	\$ 14.18	14.18
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	0.946	\$ -	0.940	\$ -	-
Lab and X-ray Services	\$ 8,688	\$ -	\$ 62	\$ -	\$ 8,750	0.796	\$ 6,965	0.940	\$ 0.13	0.13
Medicare Xover - IP	\$ 1,127,295	\$ (0)	\$ 5,977	\$ -	\$ 1,133,272	1.031	\$ 1,168,818	0.940	\$ 22.54	22.54
Medicare Xover - Nursing Facility	\$ 1,031,305	\$ 53,760	\$ 5,753	\$ -	\$ 1,090,818	1.031	\$ 1,125,033	0.940	\$ 21.70	21.70
Medicare Xover - OP	\$ 361,845	\$ 210	\$ 1,920	\$ -	\$ 363,975	1.031	\$ 375,391	0.940	\$ 7.24	7.24
Medicare Xover - Other	\$ 146,414	\$ 24,793	\$ 908	\$ -	\$ 172,115	1.031	\$ 177,513	0.940	\$ 3.42	3.42
Medicare Xover - Physician	\$ 1,675,445	\$ 16,587	\$ 8,972	\$ -	\$ 1,701,004	1.031	\$ 1,754,357	0.940	\$ 33.84	33.84
Nursing Facility	\$ 199,538,719	\$ 56,322,071	\$ 582,370	\$ 15,425,405	\$ 271,868,565	1.006	\$ 273,504,300	0.940	\$ 5,274.97	5,274.97
Other Waiver Services	\$ 47,656	\$ -	\$ 12	\$ -	\$ 47,668	1.091	\$ 52,008	0.940	\$ 1.00	1.00
Outpatient - Other	\$ 78,022	\$ -	\$ 638	\$ 3,069	\$ 81,729	0.946	\$ 77,316	0.940	\$ 1.49	1.49
Outpatient - Psychological	\$ 380	\$ -	\$ 3	\$ -	\$ 383	0.946	\$ 363	0.940	\$ 0.01	0.01
Personal Care Agency - Personal Care	\$ 101,002	\$ 5,642	\$ 28	\$ 2,168	\$ 108,839	1.091	\$ 118,747	0.940	\$ 2.29	2.29
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.091	\$ -	0.940	\$ -	-
Pharmacy	\$ 886,913	\$ -	\$ 256	\$ (129,083)	\$ 758,087	0.946	\$ 717,150	0.940	\$ 13.83	13.83
Physician - Clinic	\$ 24,099	\$ -	\$ 625	\$ 306	\$ 25,030	0.946	\$ 23,678	0.940	\$ 0.46	0.46
Physician - IP Mental Health	\$ 374	\$ 511	\$ 1	\$ 11	\$ 896	1.025	\$ 919	0.940	\$ 0.02	0.02
Physician - OP Mental Health	\$ 11,361	\$ 6,090	\$ 15	\$ 216	\$ 17,683	1.025	\$ 18,133	0.940	\$ 0.35	0.35
Physician - Other Practitioner	\$ 52,985	\$ 40	\$ 1,374	\$ 1,084	\$ 55,483	0.946	\$ 52,487	0.940	\$ 1.01	1.01
Physician - PCP	\$ 69,870	\$ -	\$ 1,811	\$ 899	\$ 72,580	0.946	\$ 68,661	0.940	\$ 1.32	1.32
Physician - Specialist	\$ 66,558	\$ 1,356	\$ 1,760	\$ 874	\$ 70,548	0.946	\$ 66,738	0.940	\$ 1.29	1.29
Transportation - Emergency	\$ 7,342	\$ -	\$ 52	\$ -	\$ 7,395	0.796	\$ 5,886	0.940	\$ 0.11	0.11
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 82.46	82.46
Total	\$ 207,124,800	\$ 56,558,660	\$ 649,561	\$ 15,292,647	\$ 279,625,669		\$ 281,252,358	0.999	\$ 5,506.86	5,506.86
Managed Care Adjustment										-0.11%
Base Rate										\$ 5,500.54

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - NonDual - Nursing Home

Appendix C
Exhibit 4a

NHEI Non-Dual									
Statewide	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.538	\$ -	0.940	\$ -
Case Management Services	\$ 99,152	\$ -	\$ 267	\$ -	\$ 99,420	1.000	\$ 99,420	0.940	\$ 2.33
Community Behavioral Health	\$ 814,659	\$ -	\$ 2,197	\$ -	\$ 816,856	1.000	\$ 816,856	0.940	\$ 19.12
Consumer Directed - Personal Care	\$ 31,195	\$ -	\$ 129	\$ 669	\$ 31,994	1.538	\$ 49,218	0.940	\$ 1.15
Consumer Directed - Respite Care	\$ 3,971	\$ -	\$ 16	\$ 75	\$ 4,062	1.538	\$ 6,249	0.940	\$ 0.15
DME/Supplies	\$ 1,230,097	\$ -	\$ 18,941	\$ (391)	\$ 1,248,647	0.959	\$ 1,197,452	0.940	\$ 28.02
Early Intervention Services	\$ 4,976	\$ -	\$ 48	\$ -	\$ 5,023	0.984	\$ 4,943	0.940	\$ 0.12
FQHC	\$ 163,651	\$ -	\$ 1,578	\$ -	\$ 165,228	0.984	\$ 162,585	0.940	\$ 3.80
Home Health Services	\$ 244,682	\$ -	\$ 1,013	\$ 3,175	\$ 248,870	1.538	\$ 382,852	0.940	\$ 8.96
Hospice Care	\$ 764,356	\$ 10,346	\$ 7,469	\$ -	\$ 782,172	0.984	\$ 769,657	0.940	\$ 18.01
Inpatient - Medical/Surgical	\$ 50,474,946	\$ -	\$ 579,248	\$ (733,444)	\$ 50,320,750	0.900	\$ 45,289,027	0.940	\$ 1,059.82
Inpatient - Psych	\$ 506,769	\$ -	\$ 5,816	\$ 103,968	\$ 616,553	0.900	\$ 554,902	0.940	\$ 12.99
Lab and X-ray Services	\$ 897,470	\$ -	\$ 13,819	\$ -	\$ 911,289	0.959	\$ 873,926	0.940	\$ 20.45
Medicare Xover - IP	\$ 16,653	\$ -	\$ 12	\$ -	\$ 16,666	1.000	\$ 16,666	0.940	\$ 0.39
Medicare Xover - Nursing Facility	\$ 40,898	\$ 2,672	\$ 32	\$ -	\$ 43,602	1.000	\$ 43,602	0.940	\$ 1.02
Medicare Xover - OP	\$ 13,450	\$ -	\$ 10	\$ -	\$ 13,460	1.000	\$ 13,460	0.940	\$ 0.31
Medicare Xover - Other	\$ 2,906	\$ -	\$ 2	\$ -	\$ 2,908	1.000	\$ 2,908	0.940	\$ 0.07
Medicare Xover - Physician	\$ 50,247	\$ 40	\$ 37	\$ -	\$ 50,324	1.000	\$ 50,324	0.940	\$ 1.18
Nursing Facility	\$ 257,206,040	\$ 5,998,245	\$ 984,697	\$ 15,891,327	\$ 280,080,309	0.969	\$ 271,483,144	0.940	\$ 6,353.07
Other Waiver Services	\$ 63,689	\$ -	\$ 264	\$ -	\$ 63,953	1.538	\$ 98,383	0.940	\$ 2.30
Outpatient - Other	\$ 6,848,541	\$ -	\$ 44,680	\$ 272,341	\$ 7,165,562	0.959	\$ 6,871,774	0.940	\$ 160.81
Outpatient - Psychological	\$ 61,184	\$ 1,226	\$ 407	\$ -	\$ 62,818	0.959	\$ 60,242	0.940	\$ 1.41
Personal Care Agency - Personal Care	\$ 39,386	\$ -	\$ 163	\$ 804	\$ 40,352	1.538	\$ 62,076	0.940	\$ 1.45
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.538	\$ -	0.940	\$ -
Pharmacy	\$ 28,463,421	\$ -	\$ 9,950	\$ (1,185,830)	\$ 27,287,541	0.963	\$ 26,277,902	0.940	\$ 614.94
Physician - Clinic	\$ 2,136,769	\$ -	\$ 20,601	\$ 26,720	\$ 2,184,091	0.984	\$ 2,149,145	0.940	\$ 50.29
Physician - IP Mental Health	\$ 9,492	\$ 64	\$ 26	\$ 119	\$ 9,700	1.000	\$ 9,700	0.940	\$ 0.23
Physician - OP Mental Health	\$ 255,660	\$ 1,350	\$ 693	\$ 3,192	\$ 260,895	1.000	\$ 260,895	0.940	\$ 6.11
Physician - Other Practitioner	\$ 1,700,285	\$ -	\$ 16,393	\$ 34,216	\$ 1,750,894	0.984	\$ 1,722,880	0.940	\$ 40.32
Physician - PCP	\$ 6,672,699	\$ -	\$ 64,334	\$ 84,518	\$ 6,821,551	0.984	\$ 6,712,406	0.940	\$ 157.08
Physician - Specialist	\$ 3,723,038	\$ 484	\$ 35,900	\$ 47,163	\$ 3,806,585	0.984	\$ 3,745,679	0.940	\$ 87.65
Transportation - Emergency	\$ 843,981	\$ -	\$ 12,995	\$ -	\$ 856,976	0.959	\$ 821,840	0.940	\$ 19.23
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 82.46
Total	\$ 363,384,263	\$ 6,014,427	\$ 1,821,739	\$ 14,548,623	\$ 385,769,051		\$ 370,610,115	0.984	\$ 8,755.24
Managed Care Adjustment									-1.63%
Base Rate									\$ 8,612.38

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - EDCD

Appendix C
Exhibit 4b

EDCD Dual									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ 3,207,024	\$ 103,692	\$ 3,525	\$ 53,108	\$ 3,367,349	1.066	\$ 3,588,414	0.940	\$ 29.86
Case Management Services	\$ 558,968	\$ -	\$ 1,016	\$ -	\$ 559,984	1.641	\$ 918,989	0.940	\$ 7.65
Community Behavioral Health	\$ 13,987,467	\$ 13,653	\$ 25,456	\$ -	\$ 14,026,576	1.641	\$ 23,018,983	0.940	\$ 191.56
Consumer Directed - Personal Care	\$ 105,252,638	\$ 1,898,188	\$ 114,102	\$ 806,106	\$ 108,071,033	1.066	\$ 115,165,859	0.940	\$ 958.38
Consumer Directed - Respite Care	\$ 17,580,026	\$ -	\$ 18,721	\$ 107,880	\$ 17,706,627	1.066	\$ 18,869,061	0.940	\$ 157.02
DME/Supplies	\$ 6,489,554	\$ 34,136	\$ 38,760	\$ (164,060)	\$ 6,398,391	1.027	\$ 6,570,175	0.940	\$ 54.68
Early Intervention Services	\$ 489,558	\$ -	\$ 4,082	\$ -	\$ 493,640	1.003	\$ 495,253	0.940	\$ 4.12
FQHC	\$ 11,237	\$ -	\$ 94	\$ -	\$ 11,331	1.003	\$ 11,368	0.940	\$ 0.09
Home Health Services	\$ 414,584	\$ 1,092	\$ 443	\$ 3,770	\$ 419,888	1.066	\$ 447,454	0.940	\$ 3.72
Hospice Care	\$ 1,598,915	\$ 40,696	\$ 13,670	\$ -	\$ 1,653,282	1.003	\$ 1,658,684	0.940	\$ 13.80
Inpatient - Medical/Surgical	\$ 3,219,942	\$ -	\$ 30,661	\$ (52,974)	\$ 3,197,629	1.005	\$ 3,212,760	0.940	\$ 26.74
Inpatient - Psych	\$ 108,863	\$ 142,774	\$ 2,396	\$ 11,172	\$ 265,205	1.005	\$ 266,460	0.940	\$ 2.22
Lab and X-ray Services	\$ 22,606	\$ -	\$ 134	\$ -	\$ 22,740	1.027	\$ 23,351	0.940	\$ 0.19
Medicare Xover - IP	\$ 3,377,445	\$ -	\$ 19,677	\$ -	\$ 3,397,122	0.997	\$ 3,386,930	0.940	\$ 28.19
Medicare Xover - Nursing Facility	\$ 10,506	\$ -	\$ 61	\$ -	\$ 10,567	0.997	\$ 10,535	0.940	\$ 0.09
Medicare Xover - OP	\$ 1,809,627	\$ 316	\$ 10,544	\$ -	\$ 1,820,487	0.997	\$ 1,815,026	0.940	\$ 15.10
Medicare Xover - Other	\$ 1,511,640	\$ 78,371	\$ 9,263	\$ -	\$ 1,599,274	0.997	\$ 1,594,476	0.940	\$ 13.27
Medicare Xover - Physician	\$ 5,648,468	\$ 36,200	\$ 33,118	\$ -	\$ 5,717,786	0.997	\$ 5,700,633	0.940	\$ 47.44
Nursing Facility	\$ 52,010	\$ 3,424	\$ 79	\$ 3,325	\$ 58,837	1.006	\$ 59,191	0.940	\$ 0.49
Other Waiver Services	\$ 4,414,997	\$ 111	\$ 4,702	\$ -	\$ 4,419,810	1.066	\$ 4,709,969	0.940	\$ 39.20
Outpatient - Other	\$ 1,305,393	\$ 553	\$ 15,105	\$ 45,331	\$ 1,366,381	1.027	\$ 1,403,066	0.940	\$ 11.68
Outpatient - Psychological	\$ 36,129	\$ 14,063	\$ 581	\$ -	\$ 50,773	1.027	\$ 52,137	0.940	\$ 0.43
Personal Care Agency - Personal Care	\$ 82,208,022	\$ 1,419,769	\$ 89,053	\$ 1,588,336	\$ 85,305,180	1.066	\$ 90,905,435	0.940	\$ 756.49
Personal Care Agency - Respite Care	\$ 11,498,826	\$ 54,568	\$ 12,303	\$ 216,498	\$ 11,782,194	1.066	\$ 12,555,691	0.940	\$ 104.49
Pharmacy	\$ 4,541,164	\$ -	\$ (1,233)	\$ (219,090)	\$ 4,320,841	0.988	\$ 4,267,033	0.940	\$ 35.51
Physician - Clinic	\$ 41,343	\$ -	\$ 345	\$ 530	\$ 42,218	1.003	\$ 42,356	0.940	\$ 0.35
Physician - IP Mental Health	\$ 902	\$ 778	\$ 3	\$ 21	\$ 1,705	1.641	\$ 2,798	0.940	\$ 0.02
Physician - OP Mental Health	\$ 65,818	\$ 39,735	\$ 192	\$ 1,345	\$ 107,089	1.641	\$ 175,743	0.940	\$ 1.46
Physician - Other Practitioner	\$ 5,566,930	\$ 7,498	\$ 46,477	\$ 580,383	\$ 6,201,288	1.003	\$ 6,221,552	0.940	\$ 51.77
Physician - PCP	\$ 517,840	\$ 2,138	\$ 4,335	\$ 6,685	\$ 530,998	1.003	\$ 532,733	0.940	\$ 4.43
Physician - Specialist	\$ 331,405	\$ 22,629	\$ 2,952	\$ 4,552	\$ 361,538	1.003	\$ 362,720	0.940	\$ 3.02
Transportation - Emergency	\$ 37,319	\$ -	\$ 222	\$ -	\$ 37,541	1.027	\$ 38,548	0.940	\$ 0.32
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80
Total	\$ 275,917,166	\$ 3,914,382	\$ 500,839	\$ 2,992,917	\$ 283,325,304		\$ 308,083,384	0.907	\$ 2,595.59
Managed Care Adjustment									-9.33%
Base Rate									\$ 2,353.51

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - EDCD

Appendix C
Exhibit 4b

EDCD Dual									
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ 631,426	\$ 7,130	\$ 680	\$ 10,243	\$ 649,479	1.066	\$ 692,117	0.940	\$ 8.93
Case Management Services	\$ 674,223	\$ -	\$ 1,226	\$ -	\$ 675,448	1.641	\$ 1,108,477	0.940	\$ 14.31
Community Behavioral Health	\$ 7,941,553	\$ 36,837	\$ 14,506	\$ -	\$ 7,992,896	1.641	\$ 13,117,124	0.940	\$ 169.29
Consumer Directed - Personal Care	\$ 66,063,173	\$ 875,416	\$ 71,281	\$ 503,585	\$ 67,513,456	1.066	\$ 71,945,691	0.940	\$ 928.56
Consumer Directed - Respite Care	\$ 11,994,113	\$ -	\$ 12,772	\$ 73,602	\$ 12,080,488	1.066	\$ 12,873,567	0.940	\$ 166.15
DME/Supplies	\$ 3,127,247	\$ 1,476	\$ 18,589	\$ (78,682)	\$ 3,068,630	1.027	\$ 3,151,017	0.940	\$ 40.67
Early Intervention Services	\$ 343,716	\$ -	\$ 2,866	\$ -	\$ 346,581	1.003	\$ 347,714	0.940	\$ 4.49
FQHC	\$ 10,350	\$ 445	\$ 90	\$ -	\$ 10,885	1.003	\$ 10,921	0.940	\$ 0.14
Home Health Services	\$ 113,313	\$ 11	\$ 121	\$ 1,028	\$ 114,472	1.066	\$ 121,987	0.940	\$ 1.57
Hospice Care	\$ 1,156,487	\$ 17,693	\$ 9,790	\$ -	\$ 1,183,970	1.003	\$ 1,187,839	0.940	\$ 15.33
Inpatient - Medical/Surgical	\$ 1,841,461	\$ -	\$ 17,535	\$ (30,426)	\$ 1,828,570	1.005	\$ 1,837,223	0.940	\$ 23.71
Inpatient - Psych	\$ 141,469	\$ 35,242	\$ 1,683	\$ 7,846	\$ 186,239	1.005	\$ 187,121	0.940	\$ 2.42
Lab and X-ray Services	\$ 11,944	\$ -	\$ 71	\$ -	\$ 12,015	1.027	\$ 12,338	0.940	\$ 0.16
Medicare Xover - IP	\$ 2,142,155	\$ -	\$ 12,480	\$ -	\$ 2,154,635	0.997	\$ 2,148,171	0.940	\$ 27.73
Medicare Xover - Nursing Facility	\$ 6,506	\$ -	\$ 38	\$ -	\$ 6,544	0.997	\$ 6,524	0.940	\$ 0.08
Medicare Xover - OP	\$ 1,622,035	\$ 115	\$ 9,450	\$ -	\$ 1,631,600	0.997	\$ 1,626,705	0.940	\$ 20.99
Medicare Xover - Other	\$ 1,188,339	\$ 19,445	\$ 7,036	\$ -	\$ 1,214,820	0.997	\$ 1,211,176	0.940	\$ 15.63
Medicare Xover - Physician	\$ 4,083,350	\$ 156,660	\$ 24,702	\$ -	\$ 4,264,712	0.997	\$ 4,251,918	0.940	\$ 54.88
Nursing Facility	\$ 33,065	\$ 4,082	\$ 53	\$ 2,228	\$ 39,427	1.006	\$ 39,664	0.940	\$ 0.51
Other Waiver Services	\$ 2,781,921	\$ 111	\$ 2,963	\$ -	\$ 2,784,995	1.066	\$ 2,967,829	0.940	\$ 38.30
Outpatient - Other	\$ 560,984	\$ 66	\$ 6,489	\$ 19,131	\$ 586,670	1.027	\$ 602,421	0.940	\$ 7.78
Outpatient - Psychological	\$ 17,817	\$ 1,835	\$ 227	\$ -	\$ 19,879	1.027	\$ 20,413	0.940	\$ 0.26
Personal Care Agency - Personal Care	\$ 39,082,296	\$ 804,898	\$ 42,475	\$ 757,574	\$ 40,687,243	1.066	\$ 43,358,347	0.940	\$ 559.60
Personal Care Agency - Respite Care	\$ 5,652,109	\$ 41,136	\$ 6,063	\$ 106,685	\$ 5,805,992	1.066	\$ 6,187,154	0.940	\$ 79.85
Pharmacy	\$ 2,169,904	\$ -	\$ (589)	\$ (104,688)	\$ 2,064,627	0.988	\$ 2,038,916	0.940	\$ 26.31
Physician - Clinic	\$ 14,325	\$ -	\$ 119	\$ 184	\$ 14,628	1.003	\$ 14,676	0.940	\$ 0.19
Physician - IP Mental Health	\$ 222	\$ 397	\$ 1	\$ 8	\$ 628	1.641	\$ 1,031	0.940	\$ 0.01
Physician - OP Mental Health	\$ 64,698	\$ 22,123	\$ 158	\$ 1,106	\$ 88,085	1.641	\$ 144,557	0.940	\$ 1.87
Physician - Other Practitioner	\$ 1,319,714	\$ 621	\$ 11,008	\$ 137,467	\$ 1,468,810	1.003	\$ 1,473,610	0.940	\$ 19.02
Physician - PCP	\$ 187,855	\$ 753	\$ 1,573	\$ 2,425	\$ 192,605	1.003	\$ 193,235	0.940	\$ 2.49
Physician - Specialist	\$ 162,645	\$ 6,915	\$ 1,414	\$ 2,180	\$ 173,153	1.003	\$ 173,719	0.940	\$ 2.24
Transportation - Emergency	\$ 41,929	\$ -	\$ 249	\$ -	\$ 42,178	1.027	\$ 43,311	0.940	\$ 0.56
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80
Total	\$ 155,182,344	\$ 2,033,406	\$ 277,118	\$ 1,411,496	\$ 158,904,363		\$ 173,096,510	0.903	\$ 2,265.84
Managed Care Adjustment									-9.67%
Base Rate									\$ 2,046.62

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - EDCD

Appendix C
Exhibit 4b

EDCD Dual										
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 12,023,232	\$ 32,879	\$ 12,838	\$ 193,394	\$ 12,262,344	1.066	\$ 13,067,363	0.940	\$	92.50
Case Management Services	\$ 454,162	\$ -	\$ 826	\$ -	\$ 454,987	1.641	\$ 746,679	0.940	\$	5.29
Community Behavioral Health	\$ 19,204,368	\$ 50,628	\$ 35,008	\$ -	\$ 19,290,004	1.641	\$ 31,656,784	0.940	\$	224.09
Consumer Directed - Personal Care	\$ 82,182,688	\$ 772,086	\$ 88,336	\$ 655,968	\$ 83,699,078	1.066	\$ 89,193,893	0.940	\$	631.37
Consumer Directed - Respite Care	\$ 14,545,013	\$ -	\$ 15,489	\$ 94,848	\$ 14,655,349	1.066	\$ 15,617,468	0.940	\$	110.55
DME/Supplies	\$ 6,765,089	\$ 28,664	\$ 40,365	\$ (170,851)	\$ 6,663,267	1.027	\$ 6,842,163	0.940	\$	48.43
Early Intervention Services	\$ 788,141	\$ -	\$ 6,571	\$ -	\$ 794,712	1.003	\$ 797,309	0.940	\$	5.64
FQHC	\$ 2,171	\$ -	\$ 18	\$ -	\$ 2,189	1.003	\$ 2,196	0.940	\$	0.02
Home Health Services	\$ 995,369	\$ -	\$ 1,060	\$ 9,029	\$ 1,005,458	1.066	\$ 1,071,466	0.940	\$	7.58
Hospice Care	\$ 2,518,227	\$ 59,760	\$ 21,494	\$ -	\$ 2,599,481	1.003	\$ 2,607,976	0.940	\$	18.46
Inpatient - Medical/Surgical	\$ 8,406,076	\$ 39,641	\$ 80,423	\$ (139,546)	\$ 8,386,594	1.005	\$ 8,426,277	0.940	\$	59.65
Inpatient - Psych	\$ 97,818	\$ 172,996	\$ 2,579	\$ 12,023	\$ 285,417	1.005	\$ 286,768	0.940	\$	2.03
Lab and X-ray Services	\$ 32,285	\$ -	\$ 192	\$ -	\$ 32,477	1.027	\$ 33,349	0.940	\$	0.24
Medicare Xover - IP	\$ 2,256,730	\$ -	\$ 13,147	\$ -	\$ 2,269,878	0.997	\$ 2,263,068	0.940	\$	16.02
Medicare Xover - Nursing Facility	\$ 7,523	\$ -	\$ 44	\$ -	\$ 7,567	0.997	\$ 7,544	0.940	\$	0.05
Medicare Xover - OP	\$ 1,626,311	\$ 130	\$ 9,475	\$ -	\$ 1,635,916	0.997	\$ 1,631,009	0.940	\$	11.55
Medicare Xover - Other	\$ 702,350	\$ 22,233	\$ 4,221	\$ -	\$ 728,804	0.997	\$ 726,618	0.940	\$	5.14
Medicare Xover - Physician	\$ 3,837,268	\$ 25,583	\$ 22,504	\$ -	\$ 3,885,355	0.997	\$ 3,873,699	0.940	\$	27.42
Nursing Facility	\$ 81,294	\$ 1,156	\$ 117	\$ 4,945	\$ 87,512	1.006	\$ 88,039	0.940	\$	0.62
Other Waiver Services	\$ 4,360,849	\$ 11,135	\$ 4,656	\$ -	\$ 4,376,640	1.066	\$ 4,663,965	0.940	\$	33.01
Outpatient - Other	\$ 861,641	\$ -	\$ 9,966	\$ 29,381	\$ 900,987	1.027	\$ 925,177	0.940	\$	6.55
Outpatient - Psychological	\$ 116,804	\$ 12,041	\$ 1,490	\$ -	\$ 130,335	1.027	\$ 133,834	0.940	\$	0.95
Personal Care Agency - Personal Care	\$ 223,095,910	\$ 1,556,352	\$ 239,226	\$ 4,266,802	\$ 229,158,291	1.066	\$ 244,202,453	0.940	\$	1,728.62
Personal Care Agency - Respite Care	\$ 29,630,200	\$ 49,439	\$ 31,605	\$ 556,163	\$ 30,267,407	1.066	\$ 32,254,452	0.940	\$	228.32
Pharmacy	\$ 6,020,347	\$ -	\$ (1,634)	\$ (290,454)	\$ 5,728,259	0.988	\$ 5,656,924	0.940	\$	40.04
Physician - Clinic	\$ 69,130	\$ -	\$ 576	\$ 886	\$ 70,593	1.003	\$ 70,823	0.940	\$	0.50
Physician - IP Mental Health	\$ 341	\$ 209	\$ 1	\$ 7	\$ 558	1.641	\$ 916	0.940	\$	0.01
Physician - OP Mental Health	\$ 77,010	\$ 33,360	\$ 201	\$ 1,406	\$ 111,976	1.641	\$ 183,764	0.940	\$	1.30
Physician - Other Practitioner	\$ 21,138,175	\$ 6,075	\$ 176,293	\$ 2,201,439	\$ 23,521,981	1.003	\$ 23,598,844	0.940	\$	167.05
Physician - PCP	\$ 519,428	\$ 3,849	\$ 4,363	\$ 6,727	\$ 534,368	1.003	\$ 536,114	0.940	\$	3.79
Physician - Specialist	\$ 276,977	\$ 19,298	\$ 2,470	\$ 3,809	\$ 302,555	1.003	\$ 303,543	0.940	\$	2.15
Transportation - Emergency	\$ 43,760	\$ -	\$ 260	\$ -	\$ 44,020	1.027	\$ 45,201	0.940	\$	0.32
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	31.80
Total	\$ 442,736,686	\$ 2,897,517	\$ 824,182	\$ 7,435,975	\$ 453,894,360		\$ 491,515,678	0.922	\$	3,511.07
Managed Care Adjustment										-7.82%
Base Rate										\$ 3,236.65

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - EDCD

Appendix C
Exhibit 4b

EDCD Dual										
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 437,761	\$ 4,715	\$ 471	\$ 7,098	\$ 450,045	1.066	\$ 479,591	0.940	\$	10.42
Case Management Services	\$ 589,504	\$ -	\$ 1,072	\$ -	\$ 590,576	1.641	\$ 969,192	0.940	\$	21.05
Community Behavioral Health	\$ 4,708,699	\$ 46,302	\$ 8,645	\$ -	\$ 4,763,646	1.641	\$ 7,817,610	0.940	\$	169.79
Consumer Directed - Personal Care	\$ 45,554,271	\$ 753,197	\$ 49,312	\$ 348,376	\$ 46,705,155	1.066	\$ 49,771,332	0.940	\$	1,080.95
Consumer Directed - Respite Care	\$ 8,806,894	\$ -	\$ 9,378	\$ 54,044	\$ 8,870,316	1.066	\$ 9,452,649	0.940	\$	205.30
DME/Supplies	\$ 1,941,321	\$ 12,788	\$ 11,610	\$ (49,142)	\$ 1,916,577	1.027	\$ 1,968,034	0.940	\$	42.74
Early Intervention Services	\$ 164,797	\$ -	\$ 1,374	\$ -	\$ 166,171	1.003	\$ 166,714	0.940	\$	3.62
FQHC	\$ 1,923	\$ -	\$ 16	\$ -	\$ 1,939	1.003	\$ 1,945	0.940	\$	0.04
Home Health Services	\$ 154,230	\$ 2	\$ 164	\$ 1,399	\$ 155,794	1.066	\$ 166,022	0.940	\$	3.61
Hospice Care	\$ 470,412	\$ 25,102	\$ 4,131	\$ -	\$ 499,645	1.003	\$ 501,278	0.940	\$	10.89
Inpatient - Medical/Surgical	\$ 846,246	\$ -	\$ 8,058	\$ (13,982)	\$ 840,322	1.005	\$ 844,298	0.940	\$	18.34
Inpatient - Psych	\$ 89,096	\$ 15,764	\$ 999	\$ 4,656	\$ 110,515	1.005	\$ 111,038	0.940	\$	2.41
Lab and X-ray Services	\$ 23,703	\$ -	\$ 141	\$ -	\$ 23,843	1.027	\$ 24,484	0.940	\$	0.53
Medicare Xover - IP	\$ 1,265,461	\$ -	\$ 7,372	\$ -	\$ 1,272,833	0.997	\$ 1,269,014	0.940	\$	27.56
Medicare Xover - Nursing Facility	\$ 4,131	\$ -	\$ 24	\$ -	\$ 4,155	0.997	\$ 4,142	0.940	\$	0.09
Medicare Xover - OP	\$ 742,230	\$ 51	\$ 4,324	\$ -	\$ 746,605	0.997	\$ 744,366	0.940	\$	16.17
Medicare Xover - Other	\$ 825,699	\$ 17,282	\$ 4,911	\$ -	\$ 847,892	0.997	\$ 845,348	0.940	\$	18.36
Medicare Xover - Physician	\$ 1,881,719	\$ 12,929	\$ 11,038	\$ -	\$ 1,905,686	0.997	\$ 1,899,969	0.940	\$	41.26
Nursing Facility	\$ 21,035	\$ 3,488	\$ 35	\$ 1,471	\$ 26,029	1.006	\$ 26,186	0.940	\$	0.57
Other Waiver Services	\$ 1,943,452	\$ -	\$ 2,070	\$ -	\$ 1,945,522	1.066	\$ 2,073,245	0.940	\$	45.03
Outpatient - Other	\$ 275,878	\$ -	\$ 3,191	\$ 9,407	\$ 288,476	1.027	\$ 296,221	0.940	\$	6.43
Outpatient - Psychological	\$ 14,860	\$ 5,666	\$ 237	\$ -	\$ 20,764	1.027	\$ 21,321	0.940	\$	0.46
Personal Care Agency - Personal Care	\$ 15,151,269	\$ 298,243	\$ 16,452	\$ 293,431	\$ 15,759,396	1.066	\$ 16,793,995	0.940	\$	364.74
Personal Care Agency - Respite Care	\$ 2,103,390	\$ 10,980	\$ 2,252	\$ 39,621	\$ 2,156,243	1.066	\$ 2,297,799	0.940	\$	49.90
Pharmacy	\$ 1,749,109	\$ -	\$ (475)	\$ (84,386)	\$ 1,664,248	0.988	\$ 1,643,522	0.940	\$	35.69
Physician - Clinic	\$ 21,574	\$ -	\$ 180	\$ 277	\$ 22,031	1.003	\$ 22,103	0.940	\$	0.48
Physician - IP Mental Health	\$ 2,585	\$ 60	\$ 5	\$ 34	\$ 2,684	1.641	\$ 4,404	0.940	\$	0.10
Physician - OP Mental Health	\$ 40,355	\$ 15,355	\$ 101	\$ 710	\$ 56,521	1.641	\$ 92,756	0.940	\$	2.01
Physician - Other Practitioner	\$ 849,028	\$ 453	\$ 7,083	\$ 88,444	\$ 945,007	1.003	\$ 948,095	0.940	\$	20.59
Physician - PCP	\$ 190,825	\$ 242	\$ 1,593	\$ 2,456	\$ 195,117	1.003	\$ 195,755	0.940	\$	4.25
Physician - Specialist	\$ 126,767	\$ 3,910	\$ 1,090	\$ 1,680	\$ 133,447	1.003	\$ 133,883	0.940	\$	2.91
Transportation - Emergency	\$ 16,958	\$ -	\$ 101	\$ -	\$ 17,058	1.027	\$ 17,516	0.940	\$	0.38
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	31.80
Total	\$ 91,015,181	\$ 1,226,530	\$ 156,955	\$ 705,591	\$ 93,104,256		\$ 101,603,826	0.896	\$	2,238.46
Managed Care Adjustment										-10.37%
Base Rate										\$ 2,006.35

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - EDCD

Appendix C
Exhibit 4b

EDCD Dual									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ 64,222	\$ -	\$ 68	\$ 1,030	\$ 65,320	1.066	\$ 69,609	0.940	\$ 1.99
Case Management Services	\$ 309,347	\$ -	\$ 562	\$ -	\$ 309,909	1.641	\$ 508,592	0.940	\$ 14.52
Community Behavioral Health	\$ 533,340	\$ -	\$ 970	\$ -	\$ 534,310	1.641	\$ 876,855	0.940	\$ 25.03
Consumer Directed - Personal Care	\$ 28,811,411	\$ 623,117	\$ 31,344	\$ 221,439	\$ 29,687,312	1.066	\$ 31,636,273	0.940	\$ 903.13
Consumer Directed - Respite Care	\$ 4,763,170	\$ -	\$ 5,072	\$ 29,229	\$ 4,797,472	1.066	\$ 5,112,424	0.940	\$ 145.95
DME/Supplies	\$ 1,362,816	\$ 250	\$ 8,099	\$ (34,279)	\$ 1,336,886	1.027	\$ 1,372,779	0.940	\$ 39.19
Early Intervention Services	\$ 95,337	\$ -	\$ 795	\$ -	\$ 96,131	1.003	\$ 96,446	0.940	\$ 2.75
FQHC	\$ 7,088	\$ 213	\$ 61	\$ -	\$ 7,361	1.003	\$ 7,385	0.940	\$ 0.21
Home Health Services	\$ 106,244	\$ -	\$ 113	\$ 964	\$ 107,320	1.066	\$ 114,366	0.940	\$ 3.26
Hospice Care	\$ 461,207	\$ 8,342	\$ 3,915	\$ -	\$ 473,464	1.003	\$ 475,011	0.940	\$ 13.56
Inpatient - Medical/Surgical	\$ 642,572	\$ -	\$ 6,119	\$ (10,617)	\$ 638,073	1.005	\$ 641,093	0.940	\$ 18.30
Inpatient - Psych	\$ 14,984	\$ 11,552	\$ 253	\$ 1,178	\$ 27,966	1.005	\$ 28,099	0.940	\$ 0.80
Lab and X-ray Services	\$ 11,243	\$ -	\$ 67	\$ -	\$ 11,310	1.027	\$ 11,614	0.940	\$ 0.33
Medicare Xover - IP	\$ 1,176,088	\$ -	\$ 6,852	\$ -	\$ 1,182,940	0.997	\$ 1,179,391	0.940	\$ 33.67
Medicare Xover - Nursing Facility	\$ 4,486	\$ -	\$ 26	\$ -	\$ 4,512	0.997	\$ 4,499	0.940	\$ 0.13
Medicare Xover - OP	\$ 569,878	\$ -	\$ 3,320	\$ -	\$ 573,198	0.997	\$ 571,479	0.940	\$ 16.31
Medicare Xover - Other	\$ 861,492	\$ 16,083	\$ 5,113	\$ -	\$ 882,688	0.997	\$ 880,040	0.940	\$ 25.12
Medicare Xover - Physician	\$ 899,503	\$ 8,964	\$ 5,293	\$ -	\$ 913,760	0.997	\$ 911,018	0.940	\$ 26.01
Nursing Facility	\$ 21,113	\$ -	\$ 30	\$ 1,266	\$ 22,409	1.006	\$ 22,544	0.940	\$ 0.64
Other Waiver Services	\$ 1,161,907	\$ -	\$ 1,237	\$ -	\$ 1,163,144	1.066	\$ 1,239,504	0.940	\$ 35.38
Outpatient - Other	\$ 181,079	\$ -	\$ 2,094	\$ 6,175	\$ 189,348	1.027	\$ 194,431	0.940	\$ 5.55
Outpatient - Psychological	\$ 7,006	\$ 65	\$ 82	\$ -	\$ 7,153	1.027	\$ 7,345	0.940	\$ 0.21
Personal Care Agency - Personal Care	\$ 11,112,651	\$ 258,104	\$ 12,108	\$ 215,964	\$ 11,598,827	1.066	\$ 12,360,286	0.940	\$ 352.85
Personal Care Agency - Respite Care	\$ 1,694,481	\$ 12,725	\$ 1,818	\$ 31,991	\$ 1,741,015	1.066	\$ 1,855,312	0.940	\$ 52.96
Pharmacy	\$ 735,106	\$ -	\$ (200)	\$ (35,465)	\$ 699,441	0.988	\$ 690,731	0.940	\$ 19.72
Physician - Clinic	\$ 1,786	\$ -	\$ 15	\$ 23	\$ 1,823	1.003	\$ 1,829	0.940	\$ 0.05
Physician - IP Mental Health	\$ 165	\$ 456	\$ 1	\$ 8	\$ 631	1.641	\$ 1,035	0.940	\$ 0.03
Physician - OP Mental Health	\$ 5,264	\$ 1,582	\$ 12	\$ 87	\$ 6,946	1.641	\$ 11,399	0.940	\$ 0.33
Physician - Other Practitioner	\$ 327,912	\$ 171	\$ 2,735	\$ 34,158	\$ 364,977	1.003	\$ 366,170	0.940	\$ 10.45
Physician - PCP	\$ 60,158	\$ 532	\$ 506	\$ 780	\$ 61,976	1.003	\$ 62,178	0.940	\$ 1.78
Physician - Specialist	\$ 56,397	\$ 1,678	\$ 484	\$ 747	\$ 59,306	1.003	\$ 59,500	0.940	\$ 1.70
Transportation - Emergency	\$ 18,839	\$ -	\$ 112	\$ -	\$ 18,951	1.027	\$ 19,460	0.940	\$ 0.56
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80
Total	\$ 56,078,290	\$ 943,836	\$ 99,077	\$ 464,678	\$ 57,585,881		\$ 61,388,695	0.900	\$ 1,784.28
Managed Care Adjustment									-9.96%
Base Rate									\$ 1,606.62

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - EDCD

Appendix C
Exhibit 4b

EDCD Dual									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ 402,187	\$ 841	\$ 429	\$ 6,465	\$ 409,922	1.066	\$ 436,833	0.940	\$ 4.88
Case Management Services	\$ 268,908	\$ -	\$ 489	\$ -	\$ 269,397	1.641	\$ 442,106	0.940	\$ 4.94
Community Behavioral Health	\$ 6,336,475	\$ 1,212	\$ 11,523	\$ -	\$ 6,349,210	1.641	\$ 10,419,674	0.940	\$ 116.36
Consumer Directed - Personal Care	\$ 41,875,065	\$ 509,920	\$ 45,135	\$ 318,866	\$ 42,748,987	1.066	\$ 45,555,443	0.940	\$ 508.74
Consumer Directed - Respite Care	\$ 7,830,150	\$ -	\$ 8,338	\$ 48,050	\$ 7,886,538	1.066	\$ 8,404,287	0.940	\$ 93.85
DME/Supplies	\$ 5,052,376	\$ 22,839	\$ 30,154	\$ (127,633)	\$ 4,977,736	1.027	\$ 5,111,379	0.940	\$ 57.08
Early Intervention Services	\$ 272,907	\$ -	\$ 2,275	\$ -	\$ 275,182	1.003	\$ 276,081	0.940	\$ 3.08
FQHC	\$ 11,924	\$ 154	\$ 101	\$ -	\$ 12,178	1.003	\$ 12,218	0.940	\$ 0.14
Home Health Services	\$ 447,626	\$ -	\$ 477	\$ 4,060	\$ 452,162	1.066	\$ 481,847	0.940	\$ 5.38
Hospice Care	\$ 1,203,702	\$ 46,424	\$ 10,423	\$ -	\$ 1,260,549	1.003	\$ 1,264,668	0.940	\$ 14.12
Inpatient - Medical/Surgical	\$ 2,937,631	\$ -	\$ 27,973	\$ (35,684)	\$ 2,929,920	1.005	\$ 2,943,784	0.940	\$ 32.87
Inpatient - Psych	\$ 56,134	\$ 44,266	\$ 956	\$ 4,458	\$ 105,814	1.005	\$ 106,314	0.940	\$ 1.19
Lab and X-ray Services	\$ 29,825	\$ -	\$ 177	\$ -	\$ 30,002	1.027	\$ 30,808	0.940	\$ 0.34
Medicare Xover - IP	\$ 2,181,109	\$ -	\$ 12,707	\$ -	\$ 2,193,816	0.997	\$ 2,187,234	0.940	\$ 24.43
Medicare Xover - Nursing Facility	\$ 3,833	\$ -	\$ 22	\$ -	\$ 3,855	0.997	\$ 3,843	0.940	\$ 0.04
Medicare Xover - OP	\$ 1,459,485	\$ -	\$ 8,503	\$ -	\$ 1,467,988	0.997	\$ 1,463,584	0.940	\$ 16.34
Medicare Xover - Other	\$ 1,223,255	\$ 14,661	\$ 7,212	\$ -	\$ 1,245,127	0.997	\$ 1,241,392	0.940	\$ 13.86
Medicare Xover - Physician	\$ 4,537,870	\$ 44,725	\$ 26,698	\$ -	\$ 4,609,293	0.997	\$ 4,595,465	0.940	\$ 51.32
Nursing Facility	\$ 85,386	\$ 6,403	\$ 130	\$ 5,505	\$ 97,424	1.006	\$ 98,011	0.940	\$ 1.09
Other Waiver Services	\$ 2,267,062	\$ 898	\$ 2,415	\$ -	\$ 2,270,375	1.066	\$ 2,419,424	0.940	\$ 27.02
Outpatient - Other	\$ 794,009	\$ -	\$ 9,183	\$ 53,330	\$ 856,523	1.027	\$ 879,519	0.940	\$ 9.82
Outpatient - Psychological	\$ 15,017	\$ 3,157	\$ 210	\$ -	\$ 18,384	1.027	\$ 18,878	0.940	\$ 0.21
Personal Care Agency - Personal Care	\$ 113,037,139	\$ 1,808,157	\$ 122,296	\$ 2,181,247	\$ 117,148,839	1.066	\$ 124,839,620	0.940	\$ 1,394.14
Personal Care Agency - Respite Care	\$ 15,966,429	\$ 78,537	\$ 17,086	\$ 300,665	\$ 16,362,716	1.066	\$ 17,436,923	0.940	\$ 194.73
Pharmacy	\$ 3,003,700	\$ -	\$ (815)	\$ (144,915)	\$ 2,857,970	0.988	\$ 2,822,379	0.940	\$ 31.52
Physician - Clinic	\$ 76,635	\$ -	\$ 639	\$ 983	\$ 78,257	1.003	\$ 78,512	0.940	\$ 0.88
Physician - IP Mental Health	\$ 244	\$ -	\$ 0	\$ 3	\$ 247	1.641	\$ 406	0.940	\$ 0.00
Physician - OP Mental Health	\$ 33,466	\$ 51,082	\$ 154	\$ 1,077	\$ 85,779	1.641	\$ 140,771	0.940	\$ 1.57
Physician - Other Practitioner	\$ 5,403,413	\$ 2,258	\$ 45,070	\$ 562,813	\$ 6,013,554	1.003	\$ 6,033,204	0.940	\$ 67.38
Physician - PCP	\$ 572,693	\$ 1,480	\$ 4,787	\$ 7,382	\$ 586,342	1.003	\$ 588,258	0.940	\$ 6.57
Physician - Specialist	\$ 369,824	\$ 18,333	\$ 3,236	\$ 4,990	\$ 396,383	1.003	\$ 397,679	0.940	\$ 4.44
Transportation - Emergency	\$ 47,486	\$ -	\$ 282	\$ -	\$ 47,768	1.027	\$ 49,050	0.940	\$ 0.55
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80
Total	\$ 217,802,962	\$ 2,655,347	\$ 398,266	\$ 3,191,662	\$ 224,048,238		\$ 240,779,596	0.923	\$ 2,720.69
Managed Care Adjustment									-7.65%
Base Rate									\$ 2,512.50

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual - DD Waivers

Appendix C
Exhibit 4c

DDW Dual										
Statewide	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	0.940	\$ -	-
Case Management Services	\$ 91,420	\$ -	\$ 252	\$ -	\$ 91,672	1.347	\$ 123,450	0.940	\$ 0.79	0.79
Community Behavioral Health	\$ 2,729,073	\$ 72	\$ 7,528	\$ -	\$ 2,736,673	1.347	\$ 3,685,334	0.940	\$ 23.51	23.51
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	0.870	\$ -	-
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	0.870	\$ -	-
DME/Supplies	\$ 5,596,909	\$ 2,850	\$ 15,445	\$ (206,711)	\$ 5,408,493	1.347	\$ 7,283,334	0.940	\$ 46.47	46.47
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	1.000	\$ -	-
FQHC	\$ 1,716	\$ 37	\$ 5	\$ -	\$ 1,758	1.347	\$ 2,367	0.940	\$ 0.02	0.02
Home Health Services	\$ 57,858	\$ 34	\$ 160	\$ 1,256	\$ 59,307	1.347	\$ 79,866	0.940	\$ 0.51	0.51
Hospice Care	\$ 121,772	\$ 5,690	\$ 352	\$ -	\$ 127,813	1.347	\$ 172,119	0.940	\$ 1.10	1.10
Inpatient - Medical/Surgical	\$ 395,423	\$ 2,601	\$ 1,098	\$ (5,686)	\$ 393,436	1.347	\$ 529,820	0.940	\$ 3.38	3.38
Inpatient - Psych	\$ 87,980	\$ 22,464	\$ 305	\$ 3,869	\$ 114,617	1.347	\$ 154,349	0.940	\$ 0.98	0.98
Lab and X-ray Services	\$ 6,601	\$ -	\$ 18	\$ -	\$ 6,620	1.347	\$ 8,914	0.940	\$ 0.06	0.06
Medicare Xover - IP	\$ 1,291,376	\$ -	\$ 3,562	\$ -	\$ 1,294,938	1.347	\$ 1,743,825	0.940	\$ 11.13	11.13
Medicare Xover - Nursing Facility	\$ 2,899	\$ -	\$ 8	\$ -	\$ 2,907	1.347	\$ 3,915	0.940	\$ 0.02	0.02
Medicare Xover - OP	\$ 1,235,205	\$ -	\$ 3,407	\$ -	\$ 1,238,612	1.347	\$ 1,667,974	0.940	\$ 10.64	10.64
Medicare Xover - Other	\$ 1,221,763	\$ 108,114	\$ 3,668	\$ -	\$ 1,333,545	1.347	\$ 1,795,815	0.940	\$ 11.46	11.46
Medicare Xover - Physician	\$ 2,386,508	\$ 26,720	\$ 6,656	\$ -	\$ 2,419,884	1.347	\$ 3,258,730	0.940	\$ 20.79	20.79
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	1.000	\$ -	-
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	0.940	\$ -	-
Outpatient - Other	\$ 173,895	\$ -	\$ 480	\$ 6,702	\$ 181,077	1.347	\$ 243,847	0.940	\$ 1.56	1.56
Outpatient - Psychological	\$ 4,434	\$ -	\$ 12	\$ -	\$ 4,446	1.347	\$ 5,988	0.940	\$ 0.04	0.04
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	0.940	\$ -	-
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.347	\$ -	0.940	\$ -	-
Pharmacy	\$ 1,446,071	\$ -	\$ 3,989	\$ (295,091)	\$ 1,154,969	1.347	\$ 1,555,336	0.940	\$ 9.92	9.92
Physician - Clinic	\$ 14,608	\$ -	\$ 40	\$ 187	\$ 14,836	1.347	\$ 19,978	0.940	\$ 0.13	0.13
Physician - IP Mental Health	\$ 150	\$ -	\$ 0	\$ 2	\$ 152	1.347	\$ 205	0.940	\$ 0.00	0.00
Physician - OP Mental Health	\$ 115,623	\$ 8,422	\$ 342	\$ 1,592	\$ 125,979	1.347	\$ 169,649	0.940	\$ 1.08	1.08
Physician - Other Practitioner	\$ 111,663	\$ 1,019	\$ 311	\$ 3,581	\$ 116,574	1.347	\$ 156,984	0.940	\$ 1.00	1.00
Physician - PCP	\$ 50,449	\$ 429	\$ 140	\$ 689	\$ 51,708	1.347	\$ 69,632	0.940	\$ 0.44	0.44
Physician - Specialist	\$ 105,932	\$ 8,737	\$ 316	\$ 1,554	\$ 116,539	1.347	\$ 156,937	0.940	\$ 1.00	1.00
Transportation - Emergency	\$ 6,482	\$ -	\$ 18	\$ -	\$ 6,500	1.347	\$ 8,753	0.940	\$ 0.06	0.06
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80	31.80
Total	\$ 17,255,810	\$ 187,189	\$ 48,112	\$ (488,056)	\$ 17,003,056		\$ 22,897,124	0.951	\$ 177.88	
Managed Care Adjustment										-4.86%
Base Rate										\$ 169.23

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - NonDual - DD Waivers

Appendix C
Exhibit 4c

DDW Non-Dual										
Statewide	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.940	\$ -	-
Case Management Services	\$ 110,508	\$ -	\$ 170	\$ -	\$ 110,678	1.206	\$ 133,459	0.940	\$ 1.40	1.40
Community Behavioral Health	\$ 6,152,365	\$ 5,328	\$ 9,475	\$ -	\$ 6,167,169	1.206	\$ 7,436,565	0.940	\$ 77.89	77.89
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.870	\$ -	-
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.870	\$ -	-
DME/Supplies	\$ 11,226,094	\$ 25,579	\$ 17,314	\$ (133,055)	\$ 11,135,931	1.206	\$ 13,428,055	0.940	\$ 140.64	140.64
Early Intervention Services	\$ 2,138	\$ -	\$ 3	\$ -	\$ 2,141	1.206	\$ 2,581	0.940	\$ 0.03	0.03
FQHC	\$ 102,252	\$ 335	\$ 158	\$ -	\$ 102,744	1.206	\$ 123,892	0.940	\$ 1.30	1.30
Home Health Services	\$ 594,598	\$ 355	\$ 915	\$ 12,892	\$ 608,760	1.206	\$ 734,062	0.940	\$ 7.69	7.69
Hospice Care	\$ 340,250	\$ 448	\$ 524	\$ -	\$ 341,222	1.206	\$ 411,456	0.940	\$ 4.31	4.31
Inpatient - Medical/Surgical	\$ 11,473,437	\$ -	\$ 17,655	\$ (163,708)	\$ 11,327,383	1.206	\$ 13,658,914	0.940	\$ 143.06	143.06
Inpatient - Psych	\$ 1,181,103	\$ 51,800	\$ 1,897	\$ 43,134	\$ 1,277,935	1.206	\$ 1,540,974	0.940	\$ 16.14	16.14
Lab and X-ray Services	\$ 381,452	\$ -	\$ 587	\$ -	\$ 382,039	1.206	\$ 460,674	0.940	\$ 4.82	4.82
Medicare Xover - IP	\$ 1,260	\$ -	\$ 2	\$ -	\$ 1,262	1.206	\$ 1,522	0.940	\$ 0.02	0.02
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.975	\$ -	-
Medicare Xover - OP	\$ 59	\$ -	\$ 0	\$ -	\$ 59	1.206	\$ 71	0.940	\$ 0.00	0.00
Medicare Xover - Other	\$ 77	\$ -	\$ 0	\$ -	\$ 77	1.206	\$ 93	0.940	\$ 0.00	0.00
Medicare Xover - Physician	\$ 216	\$ -	\$ 0	\$ -	\$ 216	1.206	\$ 261	0.940	\$ 0.00	0.00
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	1.000	\$ -	-
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.940	\$ -	-
Outpatient - Other	\$ 4,951,609	\$ 242	\$ 7,620	\$ 190,622	\$ 5,150,093	1.206	\$ 6,210,143	0.940	\$ 65.04	65.04
Outpatient - Psychological	\$ 187,841	\$ 27,480	\$ 331	\$ -	\$ 215,652	1.206	\$ 260,040	0.940	\$ 2.72	2.72
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.940	\$ -	-
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.206	\$ -	0.940	\$ -	-
Pharmacy	\$ 42,207,154	\$ -	\$ 64,946	\$ (1,518,949)	\$ 40,753,150	1.206	\$ 49,141,425	0.940	\$ 514.69	514.69
Physician - Clinic	\$ 154,998	\$ -	\$ 239	\$ 1,987	\$ 157,223	1.206	\$ 189,585	0.940	\$ 1.99	1.99
Physician - IP Mental Health	\$ 9,770	\$ 296	\$ 15	\$ 129	\$ 10,211	1.206	\$ 12,312	0.940	\$ 0.13	0.13
Physician - OP Mental Health	\$ 760,232	\$ 57,412	\$ 1,258	\$ 10,481	\$ 829,383	1.206	\$ 1,000,096	0.940	\$ 10.47	10.47
Physician - Other Practitioner	\$ 1,507,864	\$ 4,418	\$ 2,327	\$ 48,005	\$ 1,562,614	1.206	\$ 1,884,248	0.940	\$ 19.73	19.73
Physician - PCP	\$ 2,389,730	\$ 760	\$ 3,678	\$ 32,353	\$ 2,426,521	1.206	\$ 2,925,975	0.940	\$ 30.65	30.65
Physician - Specialist	\$ 2,428,621	\$ 34,594	\$ 3,790	\$ 33,337	\$ 2,500,343	1.206	\$ 3,014,992	0.940	\$ 31.58	31.58
Transportation - Emergency	\$ 241,194	\$ -	\$ 371	\$ -	\$ 241,565	1.206	\$ 291,286	0.940	\$ 3.05	3.05
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80	31.80
Total	\$ 86,404,820	\$ 209,048	\$ 133,277	\$ (1,442,773)	\$ 85,304,371		\$ 102,862,683	0.936	\$ 1,109.15	
Managed Care Adjustment										-6.40%
Base Rate										\$ 1,038.19

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Total - Technology Assisted Waiver

Appendix C
Exhibit 4d

TECH Dual & Non-Dual									
Statewide	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.048	\$ -	0.940	\$ -
Case Management Services	\$ 8,942	\$ -	\$ 20	\$ -	\$ 8,961	1.048	\$ 9,390	0.940	\$ 1.41
Community Behavioral Health	\$ 185,949	\$ -	\$ 409	\$ -	\$ 186,357	1.048	\$ 195,264	0.940	\$ 29.31
Consumer Directed - Personal Care	\$ 743	\$ -	\$ 2	\$ 15	\$ 759	1.048	\$ 796	0.940	\$ 0.12
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.048	\$ -	0.870	\$ -
DME/Supplies	\$ 10,899,374	\$ 21,751	\$ 24,015	\$ (19,205)	\$ 10,925,935	1.048	\$ 11,448,115	0.940	\$ 1,718.65
Early Intervention Services	\$ 499,224	\$ -	\$ 1,098	\$ -	\$ 500,322	1.048	\$ 524,233	0.940	\$ 78.70
FQHC	\$ 8,965	\$ -	\$ 20	\$ -	\$ 8,985	1.048	\$ 9,414	0.940	\$ 1.41
Home Health Services	\$ 151,458	\$ -	\$ 333	\$ 3,391	\$ 155,182	1.048	\$ 162,598	0.940	\$ 24.41
Hospice Care	\$ 5,527	\$ -	\$ 12	\$ -	\$ 5,539	1.048	\$ 5,803	0.940	\$ 0.87
Inpatient - Medical/Surgical	\$ 7,965,647	\$ -	\$ 17,516	\$ (62,692)	\$ 7,920,470	1.048	\$ 8,299,011	0.940	\$ 1,245.89
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.048	\$ -	0.940	\$ -
Lab and X-ray Services	\$ 24,975	\$ -	\$ 55	\$ -	\$ 25,030	1.048	\$ 26,226	0.940	\$ 3.94
Medicare Xover - IP	\$ 64,037	\$ -	\$ 141	\$ -	\$ 64,178	1.048	\$ 67,245	0.940	\$ 10.10
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.048	\$ -	0.975	\$ -
Medicare Xover - OP	\$ 26,476	\$ -	\$ 58	\$ -	\$ 26,534	1.048	\$ 27,802	0.940	\$ 4.17
Medicare Xover - Other	\$ 336,483	\$ 5,888	\$ 753	\$ -	\$ 343,124	1.048	\$ 359,523	0.940	\$ 53.97
Medicare Xover - Physician	\$ 20,604	\$ -	\$ 45	\$ -	\$ 20,649	1.048	\$ 21,636	0.940	\$ 3.25
Nursing Facility	\$ 6,588	\$ -	\$ 14	\$ 412	\$ 7,014	1.048	\$ 7,349	0.940	\$ 1.10
Other Waiver Services	\$ 58,090,021	\$ 92,249	\$ 127,937	\$ 4,756,340	\$ 63,066,547	1.048	\$ 66,080,667	0.940	\$ 9,920.40
Outpatient - Other	\$ 1,990,556	\$ -	\$ 4,377	\$ 103,345	\$ 2,098,278	1.048	\$ 2,198,561	0.940	\$ 330.06
Outpatient - Psychological	\$ 12,087	\$ 40	\$ 27	\$ -	\$ 12,154	1.048	\$ 12,735	0.940	\$ 1.91
Personal Care Agency - Personal Care	\$ 48,638	\$ -	\$ 107	\$ 408	\$ 49,152	1.048	\$ 51,502	0.940	\$ 7.73
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.048	\$ -	0.940	\$ -
Pharmacy	\$ 7,073,489	\$ -	\$ 15,554	\$ (186,306)	\$ 6,902,736	1.048	\$ 7,232,637	0.940	\$ 1,085.80
Physician - Clinic	\$ 5,223	\$ -	\$ 11	\$ 66	\$ 5,301	1.048	\$ 5,555	0.940	\$ 0.83
Physician - IP Mental Health	\$ 142	\$ -	\$ 0	\$ 2	\$ 144	1.048	\$ 151	0.940	\$ 0.02
Physician - OP Mental Health	\$ 5,895	\$ 374	\$ 14	\$ 80	\$ 6,362	1.048	\$ 6,666	0.940	\$ 1.00
Physician - Other Practitioner	\$ 565,808	\$ 54	\$ 1,244	\$ 17,105	\$ 584,212	1.048	\$ 612,133	0.940	\$ 91.90
Physician - PCP	\$ 661,278	\$ -	\$ 1,454	\$ 8,541	\$ 671,273	1.048	\$ 703,355	0.940	\$ 105.59
Physician - Specialist	\$ 456,886	\$ 178	\$ 1,005	\$ 5,904	\$ 463,972	1.048	\$ 486,146	0.940	\$ 72.98
Transportation - Emergency	\$ 110,173	\$ -	\$ 242	\$ -	\$ 110,416	1.048	\$ 115,693	0.940	\$ 17.37
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 82.46
Total	\$ 89,225,187	\$ 120,534	\$ 196,463	\$ 4,627,404	\$ 94,169,587		\$ 98,670,205	0.941	\$ 14,895.38
Managed Care Adjustment									-5.93%
Base Rate									\$ 14,011.69

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual < 65									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Case Management Services	\$ 3,816,802	\$ -	\$ 4,927	\$ -	\$ 3,821,730	1.196	\$ 4,569,496	0.940	\$ 36.37
Community Behavioral Health	\$ 37,507,127	\$ 8,043	\$ 48,430	\$ -	\$ 37,563,600	1.196	\$ 44,913,355	0.940	\$ 357.52
Consumer Directed - Personal Care	\$ 16,775	\$ 325	\$ 35	\$ (19)	\$ 17,116	1.000	\$ 17,116	0.940	\$ 0.14
Consumer Directed - Respite Care	\$ 1,760	\$ -	\$ 4	\$ (1)	\$ 1,762	1.000	\$ 1,762	0.940	\$ 0.01
DME/Supplies	\$ 946,068	\$ -	\$ 8,179	\$ (19,918)	\$ 934,329	1.000	\$ 934,329	0.940	\$ 7.44
Early Intervention Services	\$ 242,982	\$ -	\$ 2,713	\$ -	\$ 245,695	1.000	\$ 245,695	0.940	\$ 1.96
FQHC	\$ 11,469	\$ 389	\$ 132	\$ -	\$ 11,990	1.000	\$ 11,990	0.940	\$ 0.10
Home Health Services	\$ 43,574	\$ 2,071	\$ 94	\$ 267	\$ 46,006	1.000	\$ 46,006	0.940	\$ 0.37
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Inpatient - Medical/Surgical	\$ 3,310,898	\$ 59,246	\$ 177,156	\$ (60,727)	\$ 3,486,573	1.000	\$ 3,486,573	0.940	\$ 27.75
Inpatient - Psych	\$ 276,546	\$ 393,276	\$ 35,210	\$ 123,817	\$ 828,849	1.000	\$ 828,849	0.940	\$ 6.60
Lab and X-ray Services	\$ 22,589	\$ -	\$ 195	\$ -	\$ 22,784	1.000	\$ 22,784	0.940	\$ 0.18
Medicare Xover - IP	\$ 2,329,499	\$ -	\$ 24,829	\$ -	\$ 2,354,328	0.960	\$ 2,260,155	0.940	\$ 17.99
Medicare Xover - Nursing Facility	\$ 46,537	\$ 2,643	\$ 524	\$ -	\$ 49,705	0.960	\$ 47,716	0.940	\$ 0.38
Medicare Xover - OP	\$ 2,113,492	\$ 196	\$ 22,529	\$ -	\$ 2,136,218	0.960	\$ 2,050,769	0.940	\$ 16.32
Medicare Xover - Other	\$ 720,993	\$ 15,541	\$ 7,850	\$ -	\$ 744,384	0.960	\$ 714,609	0.940	\$ 5.69
Medicare Xover - Physician	\$ 6,408,107	\$ 80,179	\$ 69,157	\$ -	\$ 6,557,442	0.960	\$ 6,295,144	0.940	\$ 50.11
Nursing Facility	\$ 1,500,040	\$ 231,613	\$ 36,193	\$ 106,403	\$ 1,874,249	1.003	\$ 1,879,872	0.940	\$ 14.96
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Outpatient - Other	\$ 872,004	\$ 66	\$ 16,503	\$ 32,834	\$ 921,407	1.000	\$ 921,407	0.940	\$ 7.33
Outpatient - Psychological	\$ 9,177	\$ 33,157	\$ 801	\$ -	\$ 43,136	1.000	\$ 43,136	0.940	\$ 0.34
Personal Care Agency - Personal Care	\$ 98,006	\$ 201	\$ 202	\$ 2,122	\$ 100,531	1.000	\$ 100,531	0.940	\$ 0.80
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Pharmacy	\$ 1,664,812	\$ -	\$ 135	\$ (121,787)	\$ 1,543,159	1.000	\$ 1,543,159	0.940	\$ 12.28
Physician - Clinic	\$ 203,842	\$ -	\$ 2,276	\$ 2,551	\$ 208,670	1.000	\$ 208,670	0.940	\$ 1.66
Physician - IP Mental Health	\$ 7,797	\$ 3,382	\$ 14	\$ 139	\$ 11,332	1.196	\$ 13,549	0.940	\$ 0.11
Physician - OP Mental Health	\$ 127,087	\$ 36,321	\$ 211	\$ 2,025	\$ 165,644	1.196	\$ 198,054	0.940	\$ 1.58
Physician - Other Practitioner	\$ 1,074,309	\$ 109	\$ 11,998	\$ 99,685	\$ 1,186,100	1.000	\$ 1,186,100	0.940	\$ 9.44
Physician - PCP	\$ 391,380	\$ -	\$ 4,371	\$ 5,068	\$ 400,818	1.000	\$ 400,818	0.940	\$ 3.19
Physician - Specialist	\$ 344,252	\$ 19,027	\$ 4,057	\$ 4,704	\$ 372,040	1.000	\$ 372,040	0.940	\$ 2.96
Transportation - Emergency	\$ 40,725	\$ -	\$ 352	\$ -	\$ 41,077	1.000	\$ 41,077	0.940	\$ 0.33
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80
Total	\$ 64,148,649	\$ 885,785	\$ 479,081	\$ 177,161	\$ 65,690,675		\$ 73,354,763	0.905	\$ 615.73
Managed Care Adjustment									-9.52%
Base Rate									\$ 557.09

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual 65+										
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 11,464	\$ 557	\$ 25	\$ 119	\$ 12,164	1.000	\$ 12,164	0.940	\$	0.12
Case Management Services	\$ 640,920	\$ -	\$ 827	\$ -	\$ 641,747	1.196	\$ 767,312	0.940	\$	7.88
Community Behavioral Health	\$ 5,359,241	\$ -	\$ 6,919	\$ -	\$ 5,366,160	1.196	\$ 6,416,112	0.940	\$	65.89
Consumer Directed - Personal Care	\$ 65,677	\$ 1,279	\$ 138	\$ (74)	\$ 67,021	1.000	\$ 67,021	0.940	\$	0.69
Consumer Directed - Respite Care	\$ 14,432	\$ -	\$ 30	\$ (11)	\$ 14,451	1.000	\$ 14,451	0.940	\$	0.15
DME/Supplies	\$ 471,984	\$ -	\$ 4,081	\$ (9,937)	\$ 466,127	1.000	\$ 466,127	0.940	\$	4.79
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
FQHC	\$ 3,233	\$ -	\$ 36	\$ -	\$ 3,269	1.000	\$ 3,269	0.940	\$	0.03
Home Health Services	\$ 38,028	\$ 3,349	\$ 85	\$ 242	\$ 41,704	1.000	\$ 41,704	0.940	\$	0.43
Hospice Care	\$ 2,615	\$ 7,034	\$ 108	\$ -	\$ 9,757	1.000	\$ 9,757	0.940	\$	0.10
Inpatient - Medical/Surgical	\$ 2,626,320	\$ -	\$ 138,056	\$ (47,324)	\$ 2,717,052	1.000	\$ 2,717,052	0.940	\$	27.90
Inpatient - Psych	\$ 2,251,748	\$ 144,540	\$ 125,964	\$ 442,955	\$ 2,965,207	1.000	\$ 2,965,207	0.940	\$	30.45
Lab and X-ray Services	\$ 3,607	\$ -	\$ 31	\$ -	\$ 3,639	1.000	\$ 3,639	0.940	\$	0.04
Medicare Xover - IP	\$ 1,794,059	\$ 535	\$ 19,128	\$ -	\$ 1,813,722	0.960	\$ 1,741,173	0.940	\$	17.88
Medicare Xover - Nursing Facility	\$ 155,523	\$ 5,657	\$ 1,718	\$ -	\$ 162,898	0.960	\$ 156,382	0.940	\$	1.61
Medicare Xover - OP	\$ 1,403,824	\$ 9	\$ 14,963	\$ -	\$ 1,418,797	0.960	\$ 1,362,045	0.940	\$	13.99
Medicare Xover - Other	\$ 360,789	\$ 8,512	\$ 3,936	\$ -	\$ 373,238	0.960	\$ 358,309	0.940	\$	3.68
Medicare Xover - Physician	\$ 3,212,304	\$ 124,175	\$ 35,563	\$ -	\$ 3,372,042	0.960	\$ 3,237,160	0.940	\$	33.24
Nursing Facility	\$ 6,993,840	\$ 1,924,860	\$ 186,409	\$ 548,017	\$ 9,653,126	1.003	\$ 9,682,085	0.940	\$	99.43
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Outpatient - Other	\$ 131,110	\$ -	\$ 2,481	\$ 4,936	\$ 138,528	1.000	\$ 138,528	0.940	\$	1.42
Outpatient - Psychological	\$ 142	\$ 142	\$ 5	\$ -	\$ 289	1.000	\$ 289	0.940	\$	0.00
Personal Care Agency - Personal Care	\$ 91,131	\$ 2,608	\$ 193	\$ 2,025	\$ 95,958	1.000	\$ 95,958	0.940	\$	0.99
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Pharmacy	\$ 159,486	\$ -	\$ 13	\$ (11,667)	\$ 147,832	1.000	\$ 147,832	0.940	\$	1.52
Physician - Clinic	\$ 2,929	\$ -	\$ 33	\$ 37	\$ 2,999	1.000	\$ 2,999	0.940	\$	0.03
Physician - IP Mental Health	\$ 1,200	\$ 488	\$ 2	\$ 21	\$ 1,712	1.196	\$ 2,046	0.940	\$	0.02
Physician - OP Mental Health	\$ 9,002	\$ 1,454	\$ 13	\$ 130	\$ 10,600	1.196	\$ 12,674	0.940	\$	0.13
Physician - Other Practitioner	\$ 70,564	\$ -	\$ 788	\$ 6,547	\$ 77,900	1.000	\$ 77,900	0.940	\$	0.80
Physician - PCP	\$ 126,015	\$ -	\$ 1,407	\$ 1,632	\$ 129,054	1.000	\$ 129,054	0.940	\$	1.33
Physician - Specialist	\$ 100,704	\$ 109	\$ 1,126	\$ 1,305	\$ 103,244	1.000	\$ 103,244	0.940	\$	1.06
Transportation - Emergency	\$ 10,619	\$ -	\$ 92	\$ -	\$ 10,711	1.000	\$ 10,711	0.940	\$	0.11
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	31.80
Total	\$ 26,112,513	\$ 2,225,309	\$ 544,170	\$ 938,953	\$ 29,820,945		\$ 30,742,202	0.954	\$	347.50
Managed Care Adjustment										-4.57%
Base Rate										\$ 331.64

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual < 65										
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Case Management Services	\$ 4,597,992	\$ -	\$ 5,936	\$ -	\$ 4,603,928	1.196	\$ 5,504,740	0.940	\$ 48.58	48.58
Community Behavioral Health	\$ 20,737,751	\$ 3,778	\$ 26,776	\$ -	\$ 20,768,305	1.196	\$ 24,831,866	0.940	\$ 219.16	219.16
Consumer Directed - Personal Care	\$ 92,421	\$ 1,758	\$ 194	\$ (103)	\$ 94,270	1.000	\$ 94,270	0.940	\$ 0.83	0.83
Consumer Directed - Respite Care	\$ 8,684	\$ -	\$ 18	\$ (7)	\$ 8,695	1.000	\$ 8,695	0.940	\$ 0.08	0.08
DME/Supplies	\$ 424,283	\$ -	\$ 3,668	\$ (8,933)	\$ 419,019	1.000	\$ 419,019	0.940	\$ 3.70	3.70
Early Intervention Services	\$ 113,114	\$ -	\$ 1,263	\$ -	\$ 114,377	1.000	\$ 114,377	0.940	\$ 1.01	1.01
FQHC	\$ 12,912	\$ 946	\$ 155	\$ -	\$ 14,013	1.000	\$ 14,013	0.940	\$ 0.12	0.12
Home Health Services	\$ 22,182	\$ -	\$ 46	\$ 130	\$ 22,358	1.000	\$ 22,358	0.940	\$ 0.20	0.20
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Inpatient - Medical/Surgical	\$ 1,369,739	\$ 1,957	\$ 72,105	\$ (24,717)	\$ 1,419,084	1.000	\$ 1,419,084	0.940	\$ 12.52	12.52
Inpatient - Psych	\$ 55,306	\$ 140,255	\$ 10,280	\$ 36,150	\$ 241,990	1.000	\$ 241,990	0.940	\$ 2.14	2.14
Lab and X-ray Services	\$ 15,508	\$ -	\$ 134	\$ -	\$ 15,643	1.000	\$ 15,643	0.940	\$ 0.14	0.14
Medicare Xover - IP	\$ 1,614,735	\$ -	\$ 17,211	\$ -	\$ 1,631,946	0.960	\$ 1,566,668	0.940	\$ 13.83	13.83
Medicare Xover - Nursing Facility	\$ 57,429	\$ 8,766	\$ 706	\$ -	\$ 66,901	0.960	\$ 64,225	0.940	\$ 0.57	0.57
Medicare Xover - OP	\$ 1,935,443	\$ (0)	\$ 20,629	\$ -	\$ 1,956,072	0.960	\$ 1,877,829	0.940	\$ 16.57	16.57
Medicare Xover - Other	\$ 630,129	\$ 12,414	\$ 6,849	\$ -	\$ 649,392	0.960	\$ 623,416	0.940	\$ 5.50	5.50
Medicare Xover - Physician	\$ 4,609,664	\$ 48,816	\$ 49,653	\$ -	\$ 4,708,134	0.960	\$ 4,519,808	0.940	\$ 39.89	39.89
Nursing Facility	\$ 657,336	\$ 142,097	\$ 16,709	\$ 49,122	\$ 865,264	1.003	\$ 867,859	0.940	\$ 7.66	7.66
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Outpatient - Other	\$ 552,638	\$ -	\$ 10,458	\$ 20,568	\$ 583,664	1.000	\$ 583,664	0.940	\$ 5.15	5.15
Outpatient - Psychological	\$ 5,896	\$ 1,693	\$ 144	\$ -	\$ 7,732	1.000	\$ 7,732	0.940	\$ 0.07	0.07
Personal Care Agency - Personal Care	\$ 17,089	\$ 1,187	\$ 38	\$ 395	\$ 18,709	1.000	\$ 18,709	0.940	\$ 0.17	0.17
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Pharmacy	\$ 1,156,360	\$ -	\$ 94	\$ (84,592)	\$ 1,071,861	1.000	\$ 1,071,861	0.940	\$ 9.46	9.46
Physician - Clinic	\$ 19,060	\$ -	\$ 213	\$ 239	\$ 19,511	1.000	\$ 19,511	0.940	\$ 0.17	0.17
Physician - IP Mental Health	\$ 947	\$ 961	\$ 2	\$ 24	\$ 1,934	1.196	\$ 2,313	0.940	\$ 0.02	0.02
Physician - OP Mental Health	\$ 163,807	\$ 39,168	\$ 262	\$ 2,515	\$ 205,752	1.196	\$ 246,010	0.940	\$ 2.17	2.17
Physician - Other Practitioner	\$ 283,320	\$ 9	\$ 3,164	\$ 26,287	\$ 312,781	1.000	\$ 312,781	0.940	\$ 2.76	2.76
Physician - PCP	\$ 182,002	\$ -	\$ 2,032	\$ 2,357	\$ 186,391	1.000	\$ 186,391	0.940	\$ 1.65	1.65
Physician - Specialist	\$ 205,946	\$ 6,544	\$ 2,373	\$ 2,752	\$ 217,615	1.000	\$ 217,615	0.940	\$ 1.92	1.92
Transportation - Emergency	\$ 26,942	\$ -	\$ 233	\$ -	\$ 27,175	1.000	\$ 27,175	0.940	\$ 0.24	0.24
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80	31.80
Total	\$ 39,568,637	\$ 410,350	\$ 251,344	\$ 22,186	\$ 40,252,516		\$ 44,899,623	0.908	\$ 428.08	428.08
Managed Care Adjustment										-9.25%
Base Rate										\$ 388.50

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual 65+										
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 1,075	\$ -	\$ 2	\$ 11	\$ 1,088	1.000	\$ 1,088	0.940	\$	0.01
Case Management Services	\$ 646,144	\$ -	\$ 834	\$ -	\$ 646,978	1.196	\$ 773,566	0.940	\$	9.55
Community Behavioral Health	\$ 2,662,956	\$ 1,826	\$ 3,440	\$ -	\$ 2,668,222	1.196	\$ 3,190,290	0.940	\$	39.39
Consumer Directed - Personal Care	\$ 37,679	\$ 2,287	\$ 82	\$ (44)	\$ 40,005	1.000	\$ 40,005	0.940	\$	0.49
Consumer Directed - Respite Care	\$ 6,795	\$ -	\$ 14	\$ (5)	\$ 6,803	1.000	\$ 6,803	0.940	\$	0.08
DME/Supplies	\$ 385,732	\$ -	\$ 3,335	\$ (8,121)	\$ 380,946	1.000	\$ 380,946	0.940	\$	4.70
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
FQHC	\$ 665	\$ -	\$ 7	\$ -	\$ 673	1.000	\$ 673	0.940	\$	0.01
Home Health Services	\$ 18,500	\$ -	\$ 38	\$ 108	\$ 18,646	1.000	\$ 18,646	0.940	\$	0.23
Hospice Care	\$ 15,392	\$ 2,044	\$ 195	\$ -	\$ 17,631	1.000	\$ 17,631	0.940	\$	0.22
Inpatient - Medical/Surgical	\$ 1,015,891	\$ -	\$ 53,402	\$ (18,306)	\$ 1,050,987	1.000	\$ 1,050,987	0.940	\$	12.98
Inpatient - Psych	\$ 1,391,610	\$ 59,146	\$ 76,261	\$ 268,173	\$ 1,795,189	1.000	\$ 1,795,189	0.940	\$	22.16
Lab and X-ray Services	\$ 1,992	\$ -	\$ 17	\$ -	\$ 2,010	1.000	\$ 2,010	0.940	\$	0.02
Medicare Xover - IP	\$ 1,438,605	\$ 1,227	\$ 15,347	\$ -	\$ 1,455,179	0.960	\$ 1,396,972	0.940	\$	17.25
Medicare Xover - Nursing Facility	\$ 171,359	\$ 7,719	\$ 1,909	\$ -	\$ 180,987	0.960	\$ 173,747	0.940	\$	2.15
Medicare Xover - OP	\$ 1,184,694	\$ 146	\$ 12,629	\$ -	\$ 1,197,468	0.960	\$ 1,149,569	0.940	\$	14.19
Medicare Xover - Other	\$ 410,921	\$ 7,525	\$ 4,460	\$ -	\$ 422,906	0.960	\$ 405,990	0.940	\$	5.01
Medicare Xover - Physician	\$ 2,170,475	\$ 97,131	\$ 24,170	\$ -	\$ 2,291,776	0.960	\$ 2,200,105	0.940	\$	27.16
Nursing Facility	\$ 6,157,025	\$ 1,650,005	\$ 163,175	\$ 479,709	\$ 8,449,914	1.003	\$ 8,475,264	0.940	\$	104.64
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Outpatient - Other	\$ 96,998	\$ -	\$ 1,836	\$ 3,610	\$ 102,444	1.000	\$ 102,444	0.940	\$	1.26
Outpatient - Psychological	\$ 832	\$ -	\$ 16	\$ -	\$ 848	1.000	\$ 848	0.940	\$	0.01
Personal Care Agency - Personal Care	\$ 39,736	\$ 108	\$ 82	\$ 861	\$ 40,787	1.000	\$ 40,787	0.940	\$	0.50
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Pharmacy	\$ 141,158	\$ -	\$ 11	\$ (10,326)	\$ 130,843	1.000	\$ 130,843	0.940	\$	1.62
Physician - Clinic	\$ 2,303	\$ -	\$ 26	\$ 29	\$ 2,358	1.000	\$ 2,358	0.940	\$	0.03
Physician - IP Mental Health	\$ 52	\$ 99	\$ 0	\$ 2	\$ 153	1.196	\$ 183	0.940	\$	0.00
Physician - OP Mental Health	\$ 9,987	\$ 2,941	\$ 17	\$ 160	\$ 13,104	1.196	\$ 15,668	0.940	\$	0.19
Physician - Other Practitioner	\$ 48,488	\$ -	\$ 541	\$ 4,499	\$ 53,528	1.000	\$ 53,528	0.940	\$	0.66
Physician - PCP	\$ 47,134	\$ -	\$ 526	\$ 610	\$ 48,271	1.000	\$ 48,271	0.940	\$	0.60
Physician - Specialist	\$ 62,453	\$ 56	\$ 698	\$ 809	\$ 64,017	1.000	\$ 64,017	0.940	\$	0.79
Transportation - Emergency	\$ 9,914	\$ -	\$ 86	\$ -	\$ 10,000	1.000	\$ 10,000	0.940	\$	0.12
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	31.80
Total	\$ 18,176,566	\$ 1,832,261	\$ 363,155	\$ 721,779	\$ 21,093,761		\$ 21,548,429	0.963	\$	297.85
Managed Care Adjustment										-3.68%
Base Rate										\$ 286.89

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual < 65										
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 195	\$ -	\$ 0	\$ 2	\$ 198	1.000	\$ 198	0.940	\$	0.00
Case Management Services	\$ 3,506,884	\$ -	\$ 4,527	\$ -	\$ 3,511,411	1.196	\$ 4,198,460	0.940	\$	46.84
Community Behavioral Health	\$ 10,015,147	\$ 143	\$ 12,929	\$ -	\$ 10,028,220	1.196	\$ 11,990,358	0.940	\$	133.78
Consumer Directed - Personal Care	\$ 2,569	\$ -	\$ 5	\$ 27	\$ 2,602	1.000	\$ 2,602	0.940	\$	0.03
Consumer Directed - Respite Care	\$ 92	\$ -	\$ 0	\$ 1	\$ 93	1.000	\$ 93	0.940	\$	0.00
DME/Supplies	\$ 399,679	\$ -	\$ 3,455	\$ (8,415)	\$ 394,720	1.000	\$ 394,720	0.940	\$	4.40
Early Intervention Services	\$ 184,779	\$ -	\$ 2,063	\$ -	\$ 186,843	1.000	\$ 186,843	0.940	\$	2.08
FQHC	\$ 1,921	\$ -	\$ 21	\$ -	\$ 1,942	1.000	\$ 1,942	0.940	\$	0.02
Home Health Services	\$ 190,890	\$ -	\$ 393	\$ 1,117	\$ 192,400	1.000	\$ 192,400	0.940	\$	2.15
Hospice Care	\$ 37,956	\$ -	\$ 424	\$ -	\$ 38,380	1.000	\$ 38,380	0.940	\$	0.43
Inpatient - Medical/Surgical	\$ 1,647,449	\$ -	\$ 86,600	\$ (29,686)	\$ 1,704,363	1.000	\$ 1,704,363	0.940	\$	19.02
Inpatient - Psych	\$ 110,879	\$ 85,942	\$ 10,346	\$ 36,382	\$ 243,550	1.000	\$ 243,550	0.940	\$	2.72
Lab and X-ray Services	\$ 20,540	\$ -	\$ 178	\$ -	\$ 20,718	1.000	\$ 20,718	0.940	\$	0.23
Medicare Xover - IP	\$ 1,277,805	\$ -	\$ 13,620	\$ -	\$ 1,291,425	0.960	\$ 1,239,768	0.940	\$	13.83
Medicare Xover - Nursing Facility	\$ 13,146	\$ 2,025	\$ 162	\$ -	\$ 15,333	0.960	\$ 14,720	0.940	\$	0.16
Medicare Xover - OP	\$ 1,376,216	\$ -	\$ 14,669	\$ -	\$ 1,390,885	0.960	\$ 1,335,250	0.940	\$	14.90
Medicare Xover - Other	\$ 509,089	\$ 311,677	\$ 8,748	\$ -	\$ 829,515	0.960	\$ 796,334	0.940	\$	8.88
Medicare Xover - Physician	\$ 3,321,612	\$ 26,789	\$ 35,690	\$ -	\$ 3,384,091	0.960	\$ 3,248,727	0.940	\$	36.25
Nursing Facility	\$ 767,495	\$ 150,573	\$ 19,189	\$ 56,411	\$ 993,668	1.003	\$ 996,649	0.940	\$	11.12
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Outpatient - Other	\$ 384,636	\$ -	\$ 7,279	\$ 14,316	\$ 406,230	1.000	\$ 406,230	0.940	\$	4.53
Outpatient - Psychological	\$ 6,129	\$ 18,756	\$ 471	\$ -	\$ 25,356	1.000	\$ 25,356	0.940	\$	0.28
Personal Care Agency - Personal Care	\$ 231,498	\$ 2,705	\$ 482	\$ 5,060	\$ 239,745	1.000	\$ 239,745	0.940	\$	2.67
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Pharmacy	\$ 1,526,401	\$ -	\$ 124	\$ (111,662)	\$ 1,414,863	1.000	\$ 1,414,863	0.940	\$	15.79
Physician - Clinic	\$ 120,209	\$ -	\$ 1,342	\$ 1,504	\$ 123,055	1.000	\$ 123,055	0.940	\$	1.37
Physician - IP Mental Health	\$ 1,828	\$ 432	\$ 3	\$ 28	\$ 2,291	1.196	\$ 2,739	0.940	\$	0.03
Physician - OP Mental Health	\$ 171,800	\$ 30,773	\$ 262	\$ 2,510	\$ 205,345	1.196	\$ 245,523	0.940	\$	2.74
Physician - Other Practitioner	\$ 1,696,858	\$ 194	\$ 18,952	\$ 157,453	\$ 1,873,456	1.000	\$ 1,873,456	0.940	\$	20.90
Physician - PCP	\$ 288,195	\$ -	\$ 3,218	\$ 3,732	\$ 295,146	1.000	\$ 295,146	0.940	\$	3.29
Physician - Specialist	\$ 216,198	\$ 6,104	\$ 2,483	\$ 2,879	\$ 227,663	1.000	\$ 227,663	0.940	\$	2.54
Transportation - Emergency	\$ 25,305	\$ -	\$ 219	\$ -	\$ 25,524	1.000	\$ 25,524	0.940	\$	0.28
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	31.80
Total	\$ 28,053,401	\$ 636,115	\$ 247,854	\$ 131,660	\$ 29,069,029		\$ 31,485,373	0.920	\$	383.08
Managed Care Adjustment										-7.98%
Base Rate										\$ 352.50

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual 65+										
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 341	\$ -	\$ 1	\$ 3	\$ 345	1.000	\$ 345	0.940	\$	0.00
Case Management Services	\$ 747,685	\$ -	\$ 965	\$ -	\$ 748,650	1.196	\$ 895,132	0.940	\$	4.00
Community Behavioral Health	\$ 1,303,536	\$ -	\$ 1,683	\$ -	\$ 1,305,219	1.196	\$ 1,560,600	0.940	\$	6.98
Consumer Directed - Personal Care	\$ 16,566	\$ 140	\$ 34	\$ 178	\$ 16,918	1.000	\$ 16,918	0.940	\$	0.08
Consumer Directed - Respite Care	\$ 2,768	\$ -	\$ 6	\$ 30	\$ 2,804	1.000	\$ 2,804	0.940	\$	0.01
DME/Supplies	\$ 529,307	\$ -	\$ 4,576	\$ (11,144)	\$ 522,740	1.000	\$ 522,740	0.940	\$	2.34
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
FQHC	\$ 755	\$ -	\$ 8	\$ -	\$ 763	1.000	\$ 763	0.940	\$	0.00
Home Health Services	\$ 67,906	\$ 10	\$ 140	\$ 397	\$ 68,453	1.000	\$ 68,453	0.940	\$	0.31
Hospice Care	\$ 31,998	\$ 2,847	\$ 389	\$ -	\$ 35,234	1.000	\$ 35,234	0.940	\$	0.16
Inpatient - Medical/Surgical	\$ 6,877,924	\$ -	\$ 361,547	\$ (123,935)	\$ 7,115,536	1.000	\$ 7,115,536	0.940	\$	31.83
Inpatient - Psych	\$ 871,925	\$ 55,549	\$ 48,754	\$ 171,444	\$ 1,147,672	1.000	\$ 1,147,672	0.940	\$	5.13
Lab and X-ray Services	\$ 10,364	\$ -	\$ 90	\$ -	\$ 10,453	1.000	\$ 10,453	0.940	\$	0.05
Medicare Xover - IP	\$ 2,320,060	\$ (0)	\$ 24,729	\$ -	\$ 2,344,789	0.960	\$ 2,250,998	0.940	\$	10.07
Medicare Xover - Nursing Facility	\$ 190,813	\$ 6,324	\$ 2,101	\$ -	\$ 199,238	0.960	\$ 191,269	0.940	\$	0.86
Medicare Xover - OP	\$ 2,481,754	\$ 2,020	\$ 26,474	\$ -	\$ 2,510,248	0.960	\$ 2,409,838	0.940	\$	10.78
Medicare Xover - Other	\$ 367,158	\$ 41,750	\$ 4,358	\$ -	\$ 413,266	0.960	\$ 396,736	0.940	\$	1.77
Medicare Xover - Physician	\$ 4,599,502	\$ 25,775	\$ 49,299	\$ -	\$ 4,674,576	0.960	\$ 4,487,593	0.940	\$	20.07
Nursing Facility	\$ 6,680,300	\$ 1,562,535	\$ 172,283	\$ 506,488	\$ 8,921,606	1.003	\$ 8,948,371	0.940	\$	40.02
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Outpatient - Other	\$ 120,028	\$ -	\$ 2,271	\$ 4,467	\$ 126,767	1.000	\$ 126,767	0.940	\$	0.57
Outpatient - Psychological	\$ 309	\$ 2,439	\$ 52	\$ -	\$ 2,799	1.000	\$ 2,799	0.940	\$	0.01
Personal Care Agency - Personal Care	\$ 189,417	\$ 1,607	\$ 393	\$ 4,127	\$ 195,544	1.000	\$ 195,544	0.940	\$	0.87
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Pharmacy	\$ 543,073	\$ -	\$ 44	\$ (39,728)	\$ 503,389	1.000	\$ 503,389	0.940	\$	2.25
Physician - Clinic	\$ 26,086	\$ -	\$ 291	\$ 326	\$ 26,704	1.000	\$ 26,704	0.940	\$	0.12
Physician - IP Mental Health	\$ 106	\$ 198	\$ 0	\$ 4	\$ 308	1.196	\$ 368	0.940	\$	0.00
Physician - OP Mental Health	\$ 36,876	\$ 2,901	\$ 51	\$ 493	\$ 40,321	1.196	\$ 48,211	0.940	\$	0.22
Physician - Other Practitioner	\$ 46,582	\$ -	\$ 520	\$ 4,322	\$ 51,424	1.000	\$ 51,424	0.940	\$	0.23
Physician - PCP	\$ 139,341	\$ -	\$ 1,556	\$ 1,804	\$ 142,701	1.000	\$ 142,701	0.940	\$	0.64
Physician - Specialist	\$ 112,521	\$ 537	\$ 1,263	\$ 1,464	\$ 115,785	1.000	\$ 115,785	0.940	\$	0.52
Transportation - Emergency	\$ 10,534	\$ -	\$ 91	\$ -	\$ 10,625	1.000	\$ 10,625	0.940	\$	0.05
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	31.80
Total	\$ 28,325,535	\$ 1,704,631	\$ 703,971	\$ 520,741	\$ 31,254,878		\$ 31,285,771	0.969	\$	171.73
Managed Care Adjustment										-3.07%
Base Rate										\$ 166.46

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual < 65										
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Case Management Services	\$ 2,919,452	\$ -	\$ 3,769	\$ -	\$ 2,923,221	1.196	\$ 3,495,183	0.940	\$ 49.86	
Community Behavioral Health	\$ 21,002,378	\$ 26,382	\$ 27,147	\$ -	\$ 21,055,906	1.196	\$ 25,175,739	0.940	\$ 359.14	
Consumer Directed - Personal Care	\$ 48,487	\$ -	\$ 100	\$ (53)	\$ 48,533	1.000	\$ 48,533	0.940	\$ 0.69	
Consumer Directed - Respite Care	\$ 751	\$ -	\$ 2	\$ (1)	\$ 752	1.000	\$ 752	0.940	\$ 0.01	
DME/Supplies	\$ 339,354	\$ -	\$ 2,934	\$ (7,145)	\$ 335,143	1.000	\$ 335,143	0.940	\$ 4.78	
Early Intervention Services	\$ 90,777	\$ -	\$ 1,014	\$ -	\$ 91,791	1.000	\$ 91,791	0.940	\$ 1.31	
FQHC	\$ 4,592	\$ 422	\$ 56	\$ -	\$ 5,070	1.000	\$ 5,070	0.940	\$ 0.07	
Home Health Services	\$ 34,157	\$ -	\$ 70	\$ 200	\$ 34,427	1.000	\$ 34,427	0.940	\$ 0.49	
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Inpatient - Medical/Surgical	\$ 1,635,487	\$ -	\$ 85,971	\$ (29,470)	\$ 1,691,988	1.000	\$ 1,691,988	0.940	\$ 24.14	
Inpatient - Psych	\$ 29,754	\$ 52,590	\$ 4,329	\$ 15,221	\$ 101,894	1.000	\$ 101,894	0.940	\$ 1.45	
Lab and X-ray Services	\$ 31,702	\$ -	\$ 274	\$ -	\$ 31,976	1.000	\$ 31,976	0.940	\$ 0.46	
Medicare Xover - IP	\$ 1,184,878	\$ 0	\$ 12,629	\$ -	\$ 1,197,508	0.960	\$ 1,149,607	0.940	\$ 16.40	
Medicare Xover - Nursing Facility	\$ 34,728	\$ 3,797	\$ 411	\$ -	\$ 38,935	0.960	\$ 37,378	0.940	\$ 0.53	
Medicare Xover - OP	\$ 1,160,961	\$ (0)	\$ 12,374	\$ -	\$ 1,173,335	0.960	\$ 1,126,402	0.940	\$ 16.07	
Medicare Xover - Other	\$ 462,254	\$ 14,400	\$ 5,081	\$ -	\$ 481,735	0.960	\$ 462,466	0.940	\$ 6.60	
Medicare Xover - Physician	\$ 2,330,249	\$ 11,370	\$ 24,959	\$ -	\$ 2,366,578	0.960	\$ 2,271,914	0.940	\$ 32.41	
Nursing Facility	\$ 673,208	\$ 130,554	\$ 16,799	\$ 49,388	\$ 869,949	1.003	\$ 872,559	0.940	\$ 12.45	
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Outpatient - Other	\$ 263,888	\$ -	\$ 4,994	\$ 9,821	\$ 278,703	1.000	\$ 278,703	0.940	\$ 3.98	
Outpatient - Psychological	\$ 4,850	\$ 333	\$ 98	\$ -	\$ 5,281	1.000	\$ 5,281	0.940	\$ 0.08	
Personal Care Agency - Personal Care	\$ 7,043	\$ 395	\$ 15	\$ 161	\$ 7,614	1.000	\$ 7,614	0.940	\$ 0.11	
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Pharmacy	\$ 879,993	\$ -	\$ 71	\$ (64,375)	\$ 815,690	1.000	\$ 815,690	0.940	\$ 11.64	
Physician - Clinic	\$ 43,652	\$ -	\$ 487	\$ 546	\$ 44,686	1.000	\$ 44,686	0.940	\$ 0.64	
Physician - IP Mental Health	\$ 1,071	\$ 804	\$ 2	\$ 23	\$ 1,901	1.196	\$ 2,272	0.940	\$ 0.03	
Physician - OP Mental Health	\$ 148,888	\$ 25,424	\$ 225	\$ 2,160	\$ 176,696	1.196	\$ 211,269	0.940	\$ 3.01	
Physician - Other Practitioner	\$ 322,168	\$ 549	\$ 3,604	\$ 29,942	\$ 356,263	1.000	\$ 356,263	0.940	\$ 5.08	
Physician - PCP	\$ 197,243	\$ -	\$ 2,203	\$ 2,554	\$ 202,000	1.000	\$ 202,000	0.940	\$ 2.88	
Physician - Specialist	\$ 201,632	\$ 12,043	\$ 2,386	\$ 2,767	\$ 218,828	1.000	\$ 218,828	0.940	\$ 3.12	
Transportation - Emergency	\$ 24,530	\$ -	\$ 212	\$ -	\$ 24,742	1.000	\$ 24,742	0.940	\$ 0.35	
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80	
Total	\$ 34,078,126	\$ 279,063	\$ 212,216	\$ 11,740	\$ 34,581,145		\$ 39,100,171	0.900	\$ 589.57	
Managed Care Adjustment										-10.02%
Base Rate										\$ 530.48

Virginia Medicaid
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Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual 65+										
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Case Management Services	\$ 493,668	\$ -	\$ 637	\$ -	\$ 494,305	1.196	\$ 591,022	0.940	\$ 13.98	13.98
Community Behavioral Health	\$ 3,508,585	\$ -	\$ 4,529	\$ -	\$ 3,513,114	1.196	\$ 4,200,496	0.940	\$ 99.38	99.38
Consumer Directed - Personal Care	\$ 36,433	\$ 1,247	\$ 78	\$ (41)	\$ 37,716	1.000	\$ 37,716	0.940	\$ 0.89	0.89
Consumer Directed - Respite Care	\$ 7,074	\$ -	\$ 15	\$ (5)	\$ 7,084	1.000	\$ 7,084	0.940	\$ 0.17	0.17
DME/Supplies	\$ 235,604	\$ -	\$ 2,037	\$ (4,960)	\$ 232,680	1.000	\$ 232,680	0.940	\$ 5.51	5.51
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	-
FQHC	\$ 1,334	\$ -	\$ 15	\$ -	\$ 1,349	1.000	\$ 1,349	0.940	\$ 0.03	0.03
Home Health Services	\$ 9,865	\$ 3,355	\$ 27	\$ 77	\$ 13,325	1.000	\$ 13,325	0.940	\$ 0.32	0.32
Hospice Care	\$ 4,473	\$ 1,277	\$ 64	\$ -	\$ 5,814	1.000	\$ 5,814	0.940	\$ 0.14	0.14
Inpatient - Medical/Surgical	\$ 484,513	\$ -	\$ 25,469	\$ (8,731)	\$ 501,251	1.000	\$ 501,251	0.940	\$ 11.86	11.86
Inpatient - Psych	\$ 1,677,141	\$ 109,494	\$ 93,917	\$ 330,260	\$ 2,210,811	1.000	\$ 2,210,811	0.940	\$ 52.31	52.31
Lab and X-ray Services	\$ 5,757	\$ -	\$ 50	\$ -	\$ 5,807	1.000	\$ 5,807	0.940	\$ 0.14	0.14
Medicare Xover - IP	\$ 948,585	\$ -	\$ 10,111	\$ -	\$ 958,696	0.960	\$ 920,348	0.940	\$ 21.77	21.77
Medicare Xover - Nursing Facility	\$ 123,555	\$ 2,095	\$ 1,339	\$ -	\$ 126,989	0.960	\$ 121,910	0.940	\$ 2.88	2.88
Medicare Xover - OP	\$ 651,462	\$ (0)	\$ 6,944	\$ -	\$ 658,406	0.960	\$ 632,069	0.940	\$ 14.95	14.95
Medicare Xover - Other	\$ 254,731	\$ 26,698	\$ 3,000	\$ -	\$ 284,428	0.960	\$ 273,051	0.940	\$ 6.46	6.46
Medicare Xover - Physician	\$ 1,176,159	\$ 14,210	\$ 12,688	\$ -	\$ 1,203,057	0.960	\$ 1,154,934	0.940	\$ 27.33	27.33
Nursing Facility	\$ 4,979,628	\$ 1,379,635	\$ 132,915	\$ 390,750	\$ 6,882,928	1.003	\$ 6,903,577	0.940	\$ 163.33	163.33
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Outpatient - Other	\$ 32,722	\$ -	\$ 619	\$ 1,218	\$ 34,559	1.000	\$ 34,559	0.940	\$ 0.82	0.82
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Personal Care Agency - Personal Care	\$ 46,373	\$ 678	\$ 97	\$ 1,016	\$ 48,164	1.000	\$ 48,164	0.940	\$ 1.14	1.14
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Pharmacy	\$ 82,809	\$ -	\$ 7	\$ (6,058)	\$ 76,758	1.000	\$ 76,758	0.940	\$ 1.82	1.82
Physician - Clinic	\$ 6,496	\$ -	\$ 73	\$ 81	\$ 6,650	1.000	\$ 6,650	0.940	\$ 0.16	0.16
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.196	\$ -	0.870	\$ -	-
Physician - OP Mental Health	\$ 3,500	\$ 213	\$ 5	\$ 46	\$ 3,764	1.196	\$ 4,500	0.940	\$ 0.11	0.11
Physician - Other Practitioner	\$ 26,373	\$ 48	\$ 295	\$ 2,451	\$ 29,168	1.000	\$ 29,168	0.940	\$ 0.69	0.69
Physician - PCP	\$ 21,034	\$ -	\$ 235	\$ 272	\$ 21,541	1.000	\$ 21,541	0.940	\$ 0.51	0.51
Physician - Specialist	\$ 32,121	\$ 1,024	\$ 370	\$ 429	\$ 33,944	1.000	\$ 33,944	0.940	\$ 0.80	0.80
Transportation - Emergency	\$ 4,578	\$ -	\$ 40	\$ -	\$ 4,618	1.000	\$ 4,618	0.940	\$ 0.11	0.11
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80	31.80
Total	\$ 14,854,571	\$ 1,539,974	\$ 295,573	\$ 706,807	\$ 17,396,925		\$ 18,073,145	0.953	\$ 459.40	459.40
Managed Care Adjustment										-4.69%
Base Rate										\$ 437.87

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual < 65												
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year			
Category of Service												
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -			
Case Management Services	\$ 4,849,736	\$ -	\$ 6,261	\$ -	\$ 4,855,997	1.196	\$ 5,806,129	0.940	\$ 45.57			
Community Behavioral Health	\$ 7,691,670	\$ -	\$ 9,930	\$ -	\$ 7,701,599	1.196	\$ 9,208,507	0.940	\$ 72.27			
Consumer Directed - Personal Care	\$ 68,784	\$ -	\$ 142	\$ (76)	\$ 68,850	1.000	\$ 68,850	0.940	\$ 0.54			
Consumer Directed - Respite Care	\$ 50	\$ -	\$ 0	\$ (0)	\$ 50	1.000	\$ 50	0.940	\$ 0.00			
DME/Supplies	\$ 553,182	\$ -	\$ 4,783	\$ (11,647)	\$ 546,318	1.000	\$ 546,318	0.940	\$ 4.29			
Early Intervention Services	\$ 40,985	\$ -	\$ 458	\$ -	\$ 41,442	1.000	\$ 41,442	0.940	\$ 0.33			
FQHC	\$ 18,292	\$ 94	\$ 205	\$ -	\$ 18,592	1.000	\$ 18,592	0.940	\$ 0.15			
Home Health Services	\$ 53,305	\$ 25	\$ 110	\$ 312	\$ 53,752	1.000	\$ 53,752	0.940	\$ 0.42			
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -			
Inpatient - Medical/Surgical	\$ 368,739	\$ -	\$ 19,383	\$ (6,644)	\$ 381,478	1.000	\$ 381,478	0.940	\$ 2.99			
Inpatient - Psych	\$ 15,720	\$ 41,962	\$ 3,032	\$ 10,663	\$ 71,377	1.000	\$ 71,377	0.940	\$ 0.56			
Lab and X-ray Services	\$ 24,935	\$ -	\$ 216	\$ -	\$ 25,151	1.000	\$ 25,151	0.940	\$ 0.20			
Medicare Xover - IP	\$ 1,677,239	\$ -	\$ 17,877	\$ -	\$ 1,695,116	0.960	\$ 1,627,312	0.940	\$ 12.77			
Medicare Xover - Nursing Facility	\$ 21,339	\$ 1,525	\$ 244	\$ -	\$ 23,107	0.960	\$ 22,183	0.940	\$ 0.17			
Medicare Xover - OP	\$ 1,809,491	\$ 8	\$ 19,287	\$ -	\$ 1,828,786	0.960	\$ 1,755,634	0.940	\$ 13.78			
Medicare Xover - Other	\$ 979,156	\$ 21,562	\$ 10,666	\$ -	\$ 1,011,384	0.960	\$ 970,929	0.940	\$ 7.62			
Medicare Xover - Physician	\$ 2,830,112	\$ 40,790	\$ 30,600	\$ -	\$ 2,901,503	0.960	\$ 2,785,443	0.940	\$ 21.86			
Nursing Facility	\$ 406,550	\$ 88,501	\$ 10,347	\$ 30,419	\$ 535,817	1.003	\$ 537,424	0.940	\$ 4.22			
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -			
Outpatient - Other	\$ 98,773	\$ -	\$ 1,869	\$ 3,676	\$ 104,319	1.000	\$ 104,319	0.940	\$ 0.82			
Outpatient - Psychological	\$ 3,788	\$ -	\$ 72	\$ -	\$ 3,860	1.000	\$ 3,860	0.940	\$ 0.03			
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -			
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -			
Pharmacy	\$ 845,075	\$ -	\$ 69	\$ (61,820)	\$ 783,323	1.000	\$ 783,323	0.940	\$ 6.15			
Physician - Clinic	\$ 20,635	\$ -	\$ 230	\$ 258	\$ 21,123	1.000	\$ 21,123	0.940	\$ 0.17			
Physician - IP Mental Health	\$ 1,048	\$ 1,237	\$ 3	\$ 28	\$ 2,316	1.196	\$ 2,769	0.940	\$ 0.02			
Physician - OP Mental Health	\$ 45,463	\$ 13,691	\$ 76	\$ 733	\$ 59,963	1.196	\$ 71,696	0.940	\$ 0.56			
Physician - Other Practitioner	\$ 209,524	\$ 16	\$ 2,340	\$ 19,441	\$ 231,321	1.000	\$ 231,321	0.940	\$ 1.82			
Physician - PCP	\$ 95,058	\$ -	\$ 1,062	\$ 1,231	\$ 97,350	1.000	\$ 97,350	0.940	\$ 0.76			
Physician - Specialist	\$ 103,767	\$ 920	\$ 1,169	\$ 1,356	\$ 107,212	1.000	\$ 107,212	0.940	\$ 0.84			
Transportation - Emergency	\$ 23,810	\$ -	\$ 206	\$ -	\$ 24,016	1.000	\$ 24,016	0.940	\$ 0.19			
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80			
Total	\$ 22,856,227	\$ 210,331	\$ 140,635	\$ (12,070)	\$ 23,195,123		\$ 25,367,560	0.922	\$ 230.90			
Managed Care Adjustment												-7.82%
Base Rate												\$ 212.85

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual 65+											
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year		
Category of Service											
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -		
Case Management Services	\$ 1,147,974	\$ -	\$ 1,482	\$ -	\$ 1,149,456	1.196	\$ 1,374,360	0.940	\$ 17.25		
Community Behavioral Health	\$ 1,155,266	\$ -	\$ 1,491	\$ -	\$ 1,156,757	1.196	\$ 1,383,090	0.940	\$ 17.36		
Consumer Directed - Personal Care	\$ 12,296	\$ 506	\$ 26	\$ (14)	\$ 12,814	1.000	\$ 12,814	0.940	\$ 0.16		
Consumer Directed - Respite Care	\$ 1,593	\$ -	\$ 3	\$ (1)	\$ 1,595	1.000	\$ 1,595	0.940	\$ 0.02		
DME/Supplies	\$ 507,551	\$ -	\$ 4,388	\$ (10,686)	\$ 501,253	1.000	\$ 501,253	0.940	\$ 6.29		
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
FQHC	\$ 7,714	\$ -	\$ 86	\$ -	\$ 7,801	1.000	\$ 7,801	0.940	\$ 0.10		
Home Health Services	\$ 47,269	\$ -	\$ 97	\$ 276	\$ 47,643	1.000	\$ 47,643	0.940	\$ 0.60		
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -		
Inpatient - Medical/Surgical	\$ 814,966	\$ -	\$ 42,840	\$ (14,685)	\$ 843,121	1.000	\$ 843,121	0.940	\$ 10.58		
Inpatient - Psych	\$ 142,959	\$ 409	\$ 7,536	\$ 26,502	\$ 177,407	1.000	\$ 177,407	0.940	\$ 2.23		
Lab and X-ray Services	\$ 11,827	\$ -	\$ 102	\$ -	\$ 11,930	1.000	\$ 11,930	0.940	\$ 0.15		
Medicare Xover - IP	\$ 1,546,945	\$ 777	\$ 16,497	\$ -	\$ 1,564,219	0.960	\$ 1,501,650	0.940	\$ 18.84		
Medicare Xover - Nursing Facility	\$ 121,723	\$ 3,177	\$ 1,331	\$ -	\$ 126,231	0.960	\$ 121,182	0.940	\$ 1.52		
Medicare Xover - OP	\$ 1,029,995	\$ 53	\$ 10,979	\$ -	\$ 1,041,027	0.960	\$ 999,386	0.940	\$ 12.54		
Medicare Xover - Other	\$ 700,400	\$ 29,494	\$ 7,780	\$ -	\$ 737,675	0.960	\$ 708,168	0.940	\$ 8.89		
Medicare Xover - Physician	\$ 1,583,852	\$ 24,597	\$ 17,144	\$ -	\$ 1,625,593	0.960	\$ 1,560,570	0.940	\$ 19.58		
Nursing Facility	\$ 2,984,470	\$ 769,816	\$ 78,468	\$ 230,685	\$ 4,063,439	1.003	\$ 4,075,630	0.940	\$ 51.14		
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -		
Outpatient - Other	\$ 15,339	\$ -	\$ 290	\$ 571	\$ 16,200	1.000	\$ 16,200	0.940	\$ 0.20		
Outpatient - Psychological	\$ 65	\$ 437	\$ 9	\$ -	\$ 511	1.000	\$ 511	0.940	\$ 0.01		
Personal Care Agency - Personal Care	\$ 1,753	\$ 199	\$ 4	\$ 42	\$ 1,998	1.000	\$ 1,998	0.940	\$ 0.03		
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -		
Pharmacy	\$ 247,663	\$ -	\$ 20	\$ (18,117)	\$ 229,566	1.000	\$ 229,566	0.940	\$ 2.88		
Physician - Clinic	\$ 12	\$ -	\$ 0	\$ 0	\$ 13	1.000	\$ 13	0.940	\$ 0.00		
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.196	\$ -	0.870	\$ -		
Physician - OP Mental Health	\$ 3,532	\$ 235	\$ 5	\$ 47	\$ 3,819	1.196	\$ 4,566	0.940	\$ 0.06		
Physician - Other Practitioner	\$ 60,651	\$ -	\$ 677	\$ 5,627	\$ 66,955	1.000	\$ 66,955	0.940	\$ 0.84		
Physician - PCP	\$ 25,711	\$ -	\$ 287	\$ 333	\$ 26,331	1.000	\$ 26,331	0.940	\$ 0.33		
Physician - Specialist	\$ 43,569	\$ 283	\$ 490	\$ 568	\$ 44,910	1.000	\$ 44,910	0.940	\$ 0.56		
Transportation - Emergency	\$ 4,952	\$ -	\$ 43	\$ -	\$ 4,994	1.000	\$ 4,994	0.940	\$ 0.06		
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80		
Total	\$ 12,220,048	\$ 829,984	\$ 192,078	\$ 221,148	\$ 13,463,257		\$ 13,723,643	0.963	\$ 204.01		
Managed Care Adjustment											-3.73%
Base Rate											\$ 196.40

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual < 65									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Case Management Services	\$ 2,314,864	\$ -	\$ 2,988	\$ -	\$ 2,317,852	1.196	\$ 2,771,367	0.940	\$ 23.81
Community Behavioral Health	\$ 24,616,957	\$ -	\$ 31,779	\$ -	\$ 24,648,736	1.196	\$ 29,471,548	0.940	\$ 253.21
Consumer Directed - Personal Care	\$ 129,331	\$ 308	\$ 267	\$ (142)	\$ 129,764	1.000	\$ 129,764	0.940	\$ 1.11
Consumer Directed - Respite Care	\$ 13,073	\$ -	\$ 27	\$ (10)	\$ 13,090	1.000	\$ 13,090	0.940	\$ 0.11
DME/Supplies	\$ 727,106	\$ -	\$ 6,286	\$ (15,308)	\$ 718,084	1.000	\$ 718,084	0.940	\$ 6.17
Early Intervention Services	\$ 209,167	\$ -	\$ 2,336	\$ -	\$ 211,503	1.000	\$ 211,503	0.940	\$ 1.82
FQHC	\$ 11,719	\$ 212	\$ 133	\$ -	\$ 12,064	1.000	\$ 12,064	0.940	\$ 0.10
Home Health Services	\$ 71,217	\$ 1,556	\$ 150	\$ 426	\$ 73,348	1.000	\$ 73,348	0.940	\$ 0.63
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Inpatient - Medical/Surgical	\$ 1,863,949	\$ 9	\$ 97,981	\$ (31,971)	\$ 1,929,969	1.000	\$ 1,929,969	0.940	\$ 16.58
Inpatient - Psych	\$ 63,489	\$ 179,583	\$ 12,777	\$ 44,932	\$ 300,781	1.000	\$ 300,781	0.940	\$ 2.58
Lab and X-ray Services	\$ 24,947	\$ -	\$ 216	\$ -	\$ 25,163	1.000	\$ 25,163	0.940	\$ 0.22
Medicare Xover - IP	\$ 1,582,783	\$ -	\$ 16,870	\$ -	\$ 1,599,654	0.960	\$ 1,535,667	0.940	\$ 13.19
Medicare Xover - Nursing Facility	\$ 37,002	\$ 4,757	\$ 445	\$ -	\$ 42,203	0.960	\$ 40,515	0.940	\$ 0.35
Medicare Xover - OP	\$ 1,916,877	\$ 0	\$ 20,431	\$ -	\$ 1,937,308	0.960	\$ 1,859,816	0.940	\$ 15.98
Medicare Xover - Other	\$ 1,090,036	\$ 13,973	\$ 11,767	\$ -	\$ 1,115,777	0.960	\$ 1,071,146	0.940	\$ 9.20
Medicare Xover - Physician	\$ 6,894,800	\$ 47,484	\$ 73,996	\$ -	\$ 7,016,280	0.960	\$ 6,735,629	0.940	\$ 57.87
Nursing Facility	\$ 932,402	\$ 172,935	\$ 23,103	\$ 67,918	\$ 1,196,358	1.003	\$ 1,199,947	0.940	\$ 10.31
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Outpatient - Other	\$ 430,793	\$ 281	\$ 8,157	\$ 22,245	\$ 461,476	1.000	\$ 461,476	0.940	\$ 3.96
Outpatient - Psychological	\$ 4,676	\$ 2,775	\$ 141	\$ -	\$ 7,592	1.000	\$ 7,592	0.940	\$ 0.07
Personal Care Agency - Personal Care	\$ 221,444	\$ 1,711	\$ 460	\$ 4,821	\$ 228,436	1.000	\$ 228,436	0.940	\$ 1.96
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Pharmacy	\$ 1,868,012	\$ -	\$ 152	\$ (136,652)	\$ 1,731,511	1.000	\$ 1,731,511	0.940	\$ 14.88
Physician - Clinic	\$ 110,783	\$ -	\$ 1,237	\$ 1,386	\$ 113,406	1.000	\$ 113,406	0.940	\$ 0.97
Physician - IP Mental Health	\$ 928	\$ 1,947	\$ 4	\$ 36	\$ 2,914	1.196	\$ 3,484	0.940	\$ 0.03
Physician - OP Mental Health	\$ 122,082	\$ 69,992	\$ 248	\$ 2,380	\$ 194,702	1.196	\$ 232,798	0.940	\$ 2.00
Physician - Other Practitioner	\$ 1,203,756	\$ 730	\$ 13,451	\$ 111,753	\$ 1,329,690	1.000	\$ 1,329,690	0.940	\$ 11.42
Physician - PCP	\$ 287,004	\$ -	\$ 3,205	\$ 3,716	\$ 293,925	1.000	\$ 293,925	0.940	\$ 2.53
Physician - Specialist	\$ 310,892	\$ 48,965	\$ 4,019	\$ 4,660	\$ 368,536	1.000	\$ 368,536	0.940	\$ 3.17
Transportation - Emergency	\$ 37,006	\$ -	\$ 320	\$ -	\$ 37,326	1.000	\$ 37,326	0.940	\$ 0.32
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80
Total	\$ 47,097,093	\$ 547,218	\$ 332,947	\$ 80,189	\$ 48,057,446		\$ 52,907,579	0.912	\$ 486.37
Managed Care Adjustment									-8.81%
Base Rate									\$ 443.53

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
Not MCO Enrolled - Dual and TPL - Community No LTSS

Appendix C
Exhibit 4e

COMM Dual 65+											
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year		
Category of Service											
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	-
Case Management Services	\$ 407,472	\$ -	\$ 526	\$ -	\$ 407,998	1.196	\$ 487,828	0.940	\$ 5.75		
Community Behavioral Health	\$ 4,404,744	\$ -	\$ 5,686	\$ -	\$ 4,410,431	1.196	\$ 5,273,383	0.940	\$ 62.21		
Consumer Directed - Personal Care	\$ 8,960	\$ 136	\$ 19	\$ (10)	\$ 9,105	1.000	\$ 9,105	0.940	\$ 0.11		
Consumer Directed - Respite Care	\$ 1,266	\$ -	\$ 3	\$ (1)	\$ 1,267	1.000	\$ 1,267	0.940	\$ 0.01		
DME/Supplies	\$ 436,201	\$ -	\$ 3,771	\$ (9,184)	\$ 430,789	1.000	\$ 430,789	0.940	\$ 5.08		
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
FQHC	\$ 3,041	\$ -	\$ 34	\$ -	\$ 3,075	1.000	\$ 3,075	0.940	\$ 0.04		
Home Health Services	\$ 38,594	\$ 901	\$ 81	\$ 231	\$ 39,808	1.000	\$ 39,808	0.940	\$ 0.47		
Hospice Care	\$ 46,478	\$ -	\$ 519	\$ -	\$ 46,997	1.000	\$ 46,997	0.940	\$ 0.55		
Inpatient - Medical/Surgical	\$ 1,227,522	\$ -	\$ 64,526	\$ (21,054)	\$ 1,270,994	1.000	\$ 1,270,994	0.940	\$ 14.99		
Inpatient - Psych	\$ 361,269	\$ 36,204	\$ 20,894	\$ 73,473	\$ 491,840	1.000	\$ 491,840	0.940	\$ 5.80		
Lab and X-ray Services	\$ 1,389	\$ -	\$ 12	\$ -	\$ 1,401	1.000	\$ 1,401	0.940	\$ 0.02		
Medicare Xover - IP	\$ 1,399,510	\$ 53	\$ 14,918	\$ -	\$ 1,414,480	0.960	\$ 1,357,901	0.940	\$ 16.02		
Medicare Xover - Nursing Facility	\$ 108,414	\$ 3,289	\$ 1,191	\$ -	\$ 112,894	0.960	\$ 108,378	0.940	\$ 1.28		
Medicare Xover - OP	\$ 1,174,498	\$ 0	\$ 12,519	\$ -	\$ 1,187,016	0.960	\$ 1,139,536	0.940	\$ 13.44		
Medicare Xover - Other	\$ 337,134	\$ 29,507	\$ 3,908	\$ -	\$ 370,549	0.960	\$ 355,727	0.940	\$ 4.20		
Medicare Xover - Physician	\$ 2,630,929	\$ 44,668	\$ 28,518	\$ -	\$ 2,704,115	0.960	\$ 2,595,950	0.940	\$ 30.62		
Nursing Facility	\$ 5,618,454	\$ 1,732,300	\$ 153,638	\$ 451,673	\$ 7,956,066	1.003	\$ 7,979,934	0.940	\$ 94.14		
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -		
Outpatient - Other	\$ 55,320	\$ -	\$ 1,047	\$ 2,855	\$ 59,222	1.000	\$ 59,222	0.940	\$ 0.70		
Outpatient - Psychological	\$ 1,403	\$ -	\$ 27	\$ -	\$ 1,429	1.000	\$ 1,429	0.940	\$ 0.02		
Personal Care Agency - Personal Care	\$ 193,710	\$ 2,566	\$ 404	\$ 4,240	\$ 200,920	1.000	\$ 200,920	0.940	\$ 2.37		
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -		
Pharmacy	\$ 135,441	\$ -	\$ 11	\$ (9,908)	\$ 125,544	1.000	\$ 125,544	0.940	\$ 1.48		
Physician - Clinic	\$ 111	\$ -	\$ 1	\$ 1	\$ 113	1.000	\$ 113	0.940	\$ 0.00		
Physician - IP Mental Health	\$ 166	\$ 525	\$ 1	\$ 9	\$ 700	1.196	\$ 837	0.940	\$ 0.01		
Physician - OP Mental Health	\$ 3,151	\$ 3,751	\$ 9	\$ 86	\$ 6,997	1.196	\$ 8,366	0.940	\$ 0.10		
Physician - Other Practitioner	\$ 42,704	\$ 102	\$ 478	\$ 3,972	\$ 47,256	1.000	\$ 47,256	0.940	\$ 0.56		
Physician - PCP	\$ 58,463	\$ -	\$ 653	\$ 757	\$ 59,873	1.000	\$ 59,873	0.940	\$ 0.71		
Physician - Specialist	\$ 75,848	\$ 3,131	\$ 882	\$ 1,023	\$ 80,884	1.000	\$ 80,884	0.940	\$ 0.95		
Transportation - Emergency	\$ 10,041	\$ -	\$ 87	\$ -	\$ 10,128	1.000	\$ 10,128	0.940	\$ 0.12		
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ 31.80		
Total	\$ 18,782,234	\$ 1,857,133	\$ 314,361	\$ 498,162	\$ 21,451,890		\$ 22,188,484	0.957	\$ 293.55		
Managed Care Adjustment											-4.31%
Base Rate											\$ 280.90

Program adjustments are applied to Patient Payments.
Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4f

EDCD Non-Dual All Ages (MCO Enrolled)								
Central	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 7,648,877	\$ 21,693	\$ (39,228)	\$ 7,631,343	0.9592	\$ 7,320,254	0.9980	\$ 152.88
FQHC / RHC	\$ 308,939	\$ 876	\$ -	\$ 309,815	0.9592	\$ 297,186	0.9980	\$ 6.21
Home Health	\$ 9,653,129	\$ 27,378	\$ -	\$ 9,680,507	0.9592	\$ 9,285,885	0.9980	\$ 193.93
IP - Maternity	\$ 47,418	\$ 134	\$ 733	\$ 48,285	0.9592	\$ 46,316	0.9980	\$ 0.97
IP - Newborn	\$ 25,718	\$ 73	\$ 397	\$ 26,189	0.9592	\$ 25,121	0.9980	\$ 0.52
IP - Other	\$ 31,498,712	\$ 89,155	\$ 486,678	\$ 32,074,546	0.9592	\$ 30,767,038	0.9980	\$ 642.56
IP - Psych	\$ 1,177,269	\$ 2,393	\$ 210,144	\$ 1,389,805	0.9592	\$ 1,333,150	0.9980	\$ 27.84
Lab	\$ 257,042	\$ 628	\$ -	\$ 257,671	0.9592	\$ 247,167	0.9980	\$ 5.16
OP - Emergency Room & Related	\$ 3,106,307	\$ 8,810	\$ 116,170	\$ 3,231,287	0.9592	\$ 3,099,564	0.9980	\$ 64.73
OP - Other	\$ 12,532,961	\$ 35,545	\$ 458,662	\$ 13,027,169	0.9592	\$ 12,496,121	0.9980	\$ 260.98
Pharmacy	\$ 24,428,797	\$ 69,284	\$ (370,924)	\$ 24,127,157	0.9592	\$ 23,143,622	0.9980	\$ 483.35
Prof - Anesthesia	\$ 263,178	\$ 746	\$ -	\$ 263,924	0.9592	\$ 253,166	0.9980	\$ 5.29
Prof - Child EPSDT	\$ 21,970	\$ 62	\$ (59)	\$ 21,973	0.9592	\$ 21,077	0.9980	\$ 0.44
Prof - Evaluation & Management	\$ 5,134,468	\$ 14,477	\$ (11,174)	\$ 5,137,771	0.9592	\$ 4,928,332	0.9980	\$ 102.93
Prof - Maternity	\$ 12,484	\$ 35	\$ (34)	\$ 12,485	0.9592	\$ 11,976	0.9980	\$ 0.25
Prof - Other	\$ 5,972,749	\$ 16,944	\$ (16,132)	\$ 5,973,562	0.9592	\$ 5,730,052	0.9980	\$ 119.67
Prof - Psych	\$ 222,309	\$ 391	\$ (600)	\$ 222,101	0.9592	\$ 213,047	0.9980	\$ 4.45
Prof - Specialist	\$ 1,789,160	\$ 5,074	\$ (4,832)	\$ 1,789,402	0.9592	\$ 1,716,458	0.9980	\$ 35.85
Prof - Vision	\$ 210,270	\$ 440	\$ (567)	\$ 210,142	0.9592	\$ 201,576	0.9980	\$ 4.21
Radiology	\$ 670,208	\$ 1,891	\$ -	\$ 672,098	0.9592	\$ 644,701	0.9980	\$ 13.46
Transportation/Ambulance	\$ 1,468,983	\$ 3,668	\$ -	\$ 1,472,651	0.9592	\$ 1,412,619	0.9980	\$ 29.50
Total	\$ 106,450,949	\$ 299,699	\$ 829,235	\$ 107,579,883		\$ 103,194,426	0.9980	\$ 2,155.18
Managed Care Adjustment								0.20%
Base Rate								\$ 2,159.49

**Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development
Health Plan Encounter Data
MCO Enrolled - NonDual - EDCD**

**Appendix C
Exhibit 4f**

EDCD Non-Dual All Ages (MCO Enrolled)								
Charlottesville Western	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 3,794,987	\$ 10,763	\$ (19,463)	\$ 3,786,287	0.9592	\$ 3,631,941	0.9980	\$ 127.57
FQHC / RHC	\$ 258,230	\$ 732	\$ -	\$ 258,963	0.9592	\$ 248,406	0.9980	\$ 8.72
Home Health	\$ 1,547,814	\$ 4,390	\$ -	\$ 1,552,204	0.9592	\$ 1,488,929	0.9980	\$ 52.30
IP - Maternity	\$ 134,479	\$ 372	\$ 2,018	\$ 136,869	0.9592	\$ 131,290	0.9980	\$ 4.61
IP - Newborn	\$ 10,599	\$ 29	\$ 159	\$ 10,787	0.9592	\$ 10,347	0.9980	\$ 0.36
IP - Other	\$ 12,596,763	\$ 34,891	\$ 188,980	\$ 12,820,635	0.9592	\$ 12,298,006	0.9980	\$ 431.95
IP - Psych	\$ 688,802	\$ 1,076	\$ 122,894	\$ 812,773	0.9592	\$ 779,640	0.9980	\$ 27.38
Lab	\$ 196,489	\$ 501	\$ -	\$ 196,990	0.9592	\$ 188,960	0.9980	\$ 6.64
OP - Emergency Room & Related	\$ 1,514,524	\$ 4,295	\$ 56,444	\$ 1,575,263	0.9592	\$ 1,511,048	0.9980	\$ 53.07
OP - Other	\$ 5,758,862	\$ 16,333	\$ 203,803	\$ 5,978,997	0.9592	\$ 5,735,266	0.9980	\$ 201.44
Pharmacy	\$ 13,892,150	\$ 39,400	\$ (210,937)	\$ 13,720,613	0.9592	\$ 13,161,297	0.9980	\$ 462.27
Prof - Anesthesia	\$ 117,219	\$ 332	\$ -	\$ 117,551	0.9592	\$ 112,759	0.9980	\$ 3.96
Prof - Child EPSDT	\$ 26,456	\$ 75	\$ (71)	\$ 26,459	0.9592	\$ 25,381	0.9980	\$ 0.89
Prof - Evaluation & Management	\$ 2,460,008	\$ 6,894	\$ (5,353)	\$ 2,461,549	0.9592	\$ 2,361,204	0.9980	\$ 82.93
Prof - Maternity	\$ 9,475	\$ 27	\$ (26)	\$ 9,477	0.9592	\$ 9,090	0.9980	\$ 0.32
Prof - Other	\$ 2,814,917	\$ 7,988	\$ (7,603)	\$ 2,815,302	0.9592	\$ 2,700,537	0.9980	\$ 94.85
Prof - Psych	\$ 152,722	\$ 211	\$ (412)	\$ 152,521	0.9592	\$ 146,304	0.9980	\$ 5.14
Prof - Specialist	\$ 604,793	\$ 1,715	\$ (1,633)	\$ 604,874	0.9592	\$ 580,217	0.9980	\$ 20.38
Prof - Vision	\$ 119,006	\$ 233	\$ (321)	\$ 118,918	0.9592	\$ 114,070	0.9980	\$ 4.01
Radiology	\$ 388,075	\$ 1,092	\$ -	\$ 389,168	0.9592	\$ 373,304	0.9980	\$ 13.11
Transportation/Ambulance	\$ 964,070	\$ 2,454	\$ -	\$ 966,525	0.9592	\$ 927,125	0.9980	\$ 32.56
Total	\$ 48,050,440	\$ 133,807	\$ 328,479	\$ -		\$ 46,535,121	0.9980	\$ 1,634.47
Managed Care Adjustment								0.20%
Base Rate								\$ 1,637.74

**Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development
Health Plan Encounter Data
MCO Enrolled - NonDual - EDCD**

**Appendix C
Exhibit 4f**

EDCD Non-Dual All Ages (MCO Enrolled)								
Northern & Winchester	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 5,467,873	\$ 15,508	\$ (28,042)	\$ 5,455,338	0.9592	\$ 5,232,953	0.9980	\$ 119.17
FQHC / RHC	\$ 29,579	\$ 84	\$ -	\$ 29,663	0.9592	\$ 28,454	0.9980	\$ 0.65
Home Health	\$ 19,866,358	\$ 56,344	\$ -	\$ 19,922,702	0.9592	\$ 19,110,560	0.9980	\$ 435.22
IP - Maternity	\$ 7,784	\$ 23	\$ 123	\$ 7,930	0.9592	\$ 7,607	0.9980	\$ 0.17
IP - Newborn	\$ 56,877	\$ 166	\$ 899	\$ 57,942	0.9592	\$ 55,580	0.9980	\$ 1.27
IP - Other	\$ 22,525,164	\$ 65,726	\$ 355,988	\$ 22,946,878	0.9592	\$ 22,011,457	0.9980	\$ 501.29
IP - Psych	\$ 554,867	\$ 1,551	\$ 99,120	\$ 655,538	0.9592	\$ 628,815	0.9980	\$ 14.32
Lab	\$ 298,061	\$ 769	\$ -	\$ 298,831	0.9592	\$ 286,649	0.9980	\$ 6.53
OP - Emergency Room & Related	\$ 2,056,743	\$ 5,833	\$ 76,651	\$ 2,139,227	0.9592	\$ 2,052,022	0.9980	\$ 46.73
OP - Other	\$ 7,210,950	\$ 20,451	\$ 255,191	\$ 7,486,592	0.9592	\$ 7,181,404	0.9980	\$ 163.55
Pharmacy	\$ 24,242,962	\$ 68,756	\$ (368,102)	\$ 23,943,616	0.9592	\$ 22,967,563	0.9980	\$ 523.06
Prof - Anesthesia	\$ 192,273	\$ 545	\$ -	\$ 192,818	0.9592	\$ 184,958	0.9980	\$ 4.21
Prof - Child EPSDT	\$ 23,863	\$ 68	\$ (64)	\$ 23,866	0.9592	\$ 22,893	0.9980	\$ 0.52
Prof - Evaluation & Management	\$ 4,708,356	\$ 13,256	\$ (10,246)	\$ 4,711,366	0.9592	\$ 4,519,309	0.9980	\$ 102.92
Prof - Maternity	\$ 4,123	\$ 12	\$ (11)	\$ 4,124	0.9592	\$ 3,955	0.9980	\$ 0.09
Prof - Other	\$ 3,612,543	\$ 10,243	\$ (9,757)	\$ 3,613,030	0.9592	\$ 3,465,746	0.9980	\$ 78.93
Prof - Psych	\$ 169,838	\$ 476	\$ (459)	\$ 169,856	0.9592	\$ 162,932	0.9980	\$ 3.71
Prof - Specialist	\$ 1,193,952	\$ 3,386	\$ (3,225)	\$ 1,194,114	0.9592	\$ 1,145,436	0.9980	\$ 26.09
Prof - Vision	\$ 213,777	\$ 479	\$ (577)	\$ 213,679	0.9592	\$ 204,969	0.9980	\$ 4.67
Radiology	\$ 513,375	\$ 1,450	\$ -	\$ 514,825	0.9592	\$ 493,838	0.9980	\$ 11.25
Transportation/Ambulance	\$ 610,381	\$ 1,323	\$ -	\$ 611,704	0.9592	\$ 586,768	0.9980	\$ 13.36
Total	\$ 93,559,699	\$ 266,450	\$ 367,490	\$ -		\$ 90,353,867	0.9980	\$ 2,057.71
Managed Care Adjustment								0.20%
Base Rate								\$ 2,061.82

**Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development
Health Plan Encounter Data
MCO Enrolled - NonDual - EDCD**

**Appendix C
Exhibit 4f**

EDCD Non-Dual All Ages (MCO Enrolled)								
Roanoke/Alleghany	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 2,635,989	\$ 7,476	\$ (13,519)	\$ 2,629,946	0.9592	\$ 2,522,737	0.9980	\$ 127.35
FQHC / RHC	\$ 83,362	\$ 236	\$ -	\$ 83,598	0.9592	\$ 80,190	0.9980	\$ 4.05
Home Health	\$ 2,872,864	\$ 8,148	\$ -	\$ 2,881,012	0.9592	\$ 2,763,569	0.9980	\$ 139.50
IP - Maternity	\$ 4,197	\$ 12	\$ 65	\$ 4,274	0.9592	\$ 4,100	0.9980	\$ 0.21
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9592	\$ -	0.9980	\$ -
IP - Other	\$ 13,153,405	\$ 37,901	\$ 205,280	\$ 13,396,586	0.9592	\$ 12,850,479	0.9980	\$ 648.69
IP - Psych	\$ 704,196	\$ 1,879	\$ 125,780	\$ 831,854	0.9592	\$ 797,944	0.9980	\$ 40.28
Lab	\$ 232,551	\$ 625	\$ -	\$ 233,176	0.9592	\$ 223,671	0.9980	\$ 11.29
OP - Emergency Room & Related	\$ 938,496	\$ 2,662	\$ 34,976	\$ 976,134	0.9592	\$ 936,342	0.9980	\$ 47.27
OP - Other	\$ 3,151,470	\$ 8,938	\$ 111,529	\$ 3,271,936	0.9592	\$ 3,138,557	0.9980	\$ 158.43
Pharmacy	\$ 12,176,764	\$ 34,535	\$ (184,890)	\$ 12,026,409	0.9592	\$ 11,536,156	0.9980	\$ 582.34
Prof - Anesthesia	\$ 88,611	\$ 251	\$ -	\$ 88,862	0.9592	\$ 85,240	0.9980	\$ 4.30
Prof - Child EPSDT	\$ 8,048	\$ 23	\$ (22)	\$ 8,049	0.9592	\$ 7,721	0.9980	\$ 0.39
Prof - Evaluation & Management	\$ 2,243,107	\$ 6,261	\$ (4,881)	\$ 2,244,487	0.9592	\$ 2,152,991	0.9980	\$ 108.68
Prof - Maternity	\$ 2,202	\$ 6	\$ (6)	\$ 2,202	0.9592	\$ 2,112	0.9980	\$ 0.11
Prof - Other	\$ 1,795,364	\$ 5,083	\$ (4,849)	\$ 1,795,597	0.9592	\$ 1,722,401	0.9980	\$ 86.95
Prof - Psych	\$ 147,436	\$ 388	\$ (398)	\$ 147,426	0.9592	\$ 141,416	0.9980	\$ 7.14
Prof - Specialist	\$ 625,656	\$ 1,774	\$ (1,690)	\$ 625,741	0.9592	\$ 600,233	0.9980	\$ 30.30
Prof - Vision	\$ 93,968	\$ 176	\$ (254)	\$ 93,891	0.9592	\$ 90,064	0.9980	\$ 4.55
Radiology	\$ 274,950	\$ 770	\$ -	\$ 275,720	0.9592	\$ 264,480	0.9980	\$ 13.35
Transportation/Ambulance	\$ 952,364	\$ 2,560	\$ -	\$ 954,924	0.9592	\$ 915,997	0.9980	\$ 46.24
Total	\$ 42,184,999	\$ 119,705	\$ 267,122	\$ -		\$ 40,836,400	0.9980	\$ 2,061.40
Managed Care Adjustment								0.20%
Base Rate								\$ 2,065.53

**Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development
Health Plan Encounter Data
MCO Enrolled - NonDual - EDCD**

**Appendix C
Exhibit 4f**

EDCD Non-Dual All Ages (MCO Enrolled)								
Southwest	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,762,067	\$ 4,997	\$ (9,037)	\$ 1,758,027	0.9592	\$ 1,686,362	0.9980	\$ 217.06
FQHC / RHC	\$ 37,523	\$ 106	\$ -	\$ 37,629	0.9592	\$ 36,095	0.9980	\$ 4.65
Home Health	\$ 2,106,604	\$ 5,975	\$ -	\$ 2,112,579	0.9592	\$ 2,026,460	0.9980	\$ 260.84
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9592	\$ -	0.9980	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9592	\$ -	0.9980	\$ -
IP - Other	\$ 7,803,300	\$ 21,574	\$ 116,848	\$ 7,941,723	0.9592	\$ 7,617,981	0.9980	\$ 980.56
IP - Psych	\$ 97,623	\$ 226	\$ 17,431	\$ 115,280	0.9592	\$ 110,580	0.9980	\$ 14.23
Lab	\$ 112,406	\$ 307	\$ -	\$ 112,713	0.9592	\$ 108,118	0.9980	\$ 13.92
OP - Emergency Room & Related	\$ 584,414	\$ 1,657	\$ 21,780	\$ 607,852	0.9592	\$ 583,073	0.9980	\$ 75.05
OP - Other	\$ 2,172,278	\$ 6,161	\$ 76,876	\$ 2,255,315	0.9592	\$ 2,163,378	0.9980	\$ 278.46
Pharmacy	\$ 5,537,154	\$ 15,704	\$ (84,075)	\$ 5,468,783	0.9592	\$ 5,245,850	0.9980	\$ 675.23
Prof - Anesthesia	\$ 43,624	\$ 124	\$ -	\$ 43,747	0.9592	\$ 41,964	0.9980	\$ 5.40
Prof - Child EPSDT	\$ 8,054	\$ 23	\$ (22)	\$ 8,055	0.9592	\$ 7,726	0.9980	\$ 0.99
Prof - Evaluation & Management	\$ 1,121,104	\$ 3,147	\$ (2,440)	\$ 1,121,812	0.9592	\$ 1,076,081	0.9980	\$ 138.51
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	0.9592	\$ -	0.9980	\$ -
Prof - Other	\$ 864,124	\$ 2,449	\$ (2,334)	\$ 864,239	0.9592	\$ 829,008	0.9980	\$ 106.71
Prof - Psych	\$ 27,178	\$ 64	\$ (73)	\$ 27,169	0.9592	\$ 26,061	0.9980	\$ 3.35
Prof - Specialist	\$ 293,479	\$ 832	\$ (793)	\$ 293,519	0.9592	\$ 281,553	0.9980	\$ 36.24
Prof - Vision	\$ 34,453	\$ 69	\$ (93)	\$ 34,429	0.9592	\$ 33,025	0.9980	\$ 4.25
Radiology	\$ 163,718	\$ 461	\$ -	\$ 164,179	0.9592	\$ 157,486	0.9980	\$ 20.27
Transportation/Ambulance	\$ 770,191	\$ 2,121	\$ -	\$ 772,312	0.9592	\$ 740,829	0.9980	\$ 95.36
Total	\$ 23,539,295	\$ 65,997	\$ 134,068	\$ -		\$ 22,771,634	0.9980	\$ 2,931.09
Managed Care Adjustment								0.20%
Base Rate								\$ 2,936.95

**Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development
Health Plan Encounter Data
MCO Enrolled - NonDual - EDCD**

**Appendix C
Exhibit 4f**

EDCD Non-Dual All Ages (MCO Enrolled)								
Tidewater	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 6,745,298	\$ 19,131	\$ (34,594)	\$ 6,729,835	0.9592	\$ 6,455,495	0.9980	\$ 154.99
FQHC / RHC	\$ 507,284	\$ 1,439	\$ -	\$ 508,723	0.9592	\$ 487,985	0.9980	\$ 11.72
Home Health	\$ 5,559,061	\$ 15,766	\$ -	\$ 5,574,827	0.9592	\$ 5,347,572	0.9980	\$ 128.39
IP - Maternity	\$ 36,593	\$ 103	\$ 686	\$ 37,381	0.9592	\$ 35,857	0.9980	\$ 0.86
IP - Newborn	\$ 16,226	\$ 45	\$ 304	\$ 16,575	0.9592	\$ 15,900	0.9980	\$ 0.38
IP - Other	\$ 26,481,250	\$ 74,245	\$ 496,127	\$ 27,051,623	0.9592	\$ 25,948,873	0.9980	\$ 623.01
IP - Psych	\$ 1,059,316	\$ 1,539	\$ 188,980	\$ 1,249,835	0.9592	\$ 1,198,886	0.9980	\$ 28.78
Lab	\$ 190,534	\$ 447	\$ -	\$ 190,981	0.9592	\$ 183,196	0.9980	\$ 4.40
OP - Emergency Room & Related	\$ 3,867,635	\$ 10,969	\$ 157,610	\$ 4,036,214	0.9592	\$ 3,871,679	0.9980	\$ 92.96
OP - Other	\$ 8,337,952	\$ 23,648	\$ 454,244	\$ 8,815,843	0.9592	\$ 8,456,469	0.9980	\$ 203.03
Pharmacy	\$ 20,741,501	\$ 58,826	\$ (314,936)	\$ 20,485,391	0.9592	\$ 19,650,311	0.9980	\$ 471.78
Prof - Anesthesia	\$ 217,763	\$ 618	\$ -	\$ 218,380	0.9592	\$ 209,478	0.9980	\$ 5.03
Prof - Child EPSDT	\$ 26,332	\$ 75	\$ (71)	\$ 26,336	0.9592	\$ 25,262	0.9980	\$ 0.61
Prof - Evaluation & Management	\$ 4,797,790	\$ 13,572	\$ (10,441)	\$ 4,800,921	0.9592	\$ 4,605,213	0.9980	\$ 110.57
Prof - Maternity	\$ 15,970	\$ 45	\$ (43)	\$ 15,972	0.9592	\$ 15,321	0.9980	\$ 0.37
Prof - Other	\$ 8,760,289	\$ 24,865	\$ (23,660)	\$ 8,761,493	0.9592	\$ 8,404,334	0.9980	\$ 201.78
Prof - Psych	\$ 230,910	\$ 284	\$ (623)	\$ 230,571	0.9592	\$ 221,172	0.9980	\$ 5.31
Prof - Specialist	\$ 1,379,547	\$ 3,913	\$ (3,726)	\$ 1,379,734	0.9592	\$ 1,323,490	0.9980	\$ 31.78
Prof - Vision	\$ 161,276	\$ 336	\$ (435)	\$ 161,177	0.9592	\$ 154,606	0.9980	\$ 3.71
Radiology	\$ 612,958	\$ 1,735	\$ -	\$ 614,693	0.9592	\$ 589,635	0.9980	\$ 14.16
Transportation/Ambulance	\$ 1,159,938	\$ 2,815	\$ -	\$ 1,162,753	0.9592	\$ 1,115,354	0.9980	\$ 26.78
Total	\$ 90,905,421	\$ 254,414	\$ 909,421	\$ -		\$ 88,316,085	0.9980	\$ 2,120.38
Managed Care Adjustment								0.20%
Base Rate								\$ 2,124.62

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - DD Waivers

Appendix C
Exhibit 4g

DDW Non-Dual All Ages (MCO Enrolled)								
Statewide	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,478,272	\$ 1,244	\$ (9,161)	\$ 1,470,354	0.9912	\$ 1,457,485	0.9980	\$ 60.36
FQHC / RHC	\$ 36,231	\$ 30	\$ -	\$ 36,262	0.9912	\$ 35,944	0.9980	\$ 1.49
Home Health	\$ 691,537	\$ 582	\$ -	\$ 692,119	0.9912	\$ 686,061	0.9980	\$ 28.41
IP - Maternity	\$ 4,002	\$ 3	\$ 68	\$ 4,073	0.9912	\$ 4,038	0.9980	\$ 0.17
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9912	\$ -	0.9980	\$ -
IP - Other	\$ 3,313,913	\$ 2,789	\$ 56,106	\$ 3,372,808	0.9912	\$ 3,343,288	0.9980	\$ 138.46
IP - Psych	\$ 487,026	\$ 403	\$ 69,118	\$ 556,547	0.9912	\$ 551,676	0.9980	\$ 22.85
Lab	\$ 76,773	\$ 64	\$ -	\$ 76,837	0.9912	\$ 76,164	0.9980	\$ 3.15
OP - Emergency Room & Related	\$ 538,663	\$ 453	\$ 20,252	\$ 559,368	0.9912	\$ 554,472	0.9980	\$ 22.96
OP - Other	\$ 1,676,949	\$ 1,411	\$ 63,090	\$ 1,741,450	0.9912	\$ 1,726,208	0.9980	\$ 71.49
Pharmacy	\$ 9,487,434	\$ 7,984	\$ (18,216)	\$ 9,477,201	0.9912	\$ 9,394,254	0.9980	\$ 389.04
Prof - Anesthesia	\$ 46,551	\$ 39	\$ -	\$ 46,590	0.9912	\$ 46,182	0.9980	\$ 1.91
Prof - Child EPSDT	\$ 8,787	\$ 7	\$ (21)	\$ 8,774	0.9912	\$ 8,697	0.9980	\$ 0.36
Prof - Evaluation & Management	\$ 1,298,428	\$ 1,092	\$ (1,941)	\$ 1,297,579	0.9912	\$ 1,286,222	0.9980	\$ 53.27
Prof - Maternity	\$ 2,136	\$ 2	\$ (5)	\$ 2,133	0.9912	\$ 2,114	0.9980	\$ 0.09
Prof - Other	\$ 1,632,295	\$ 1,374	\$ (3,854)	\$ 1,629,814	0.9912	\$ 1,615,550	0.9980	\$ 66.90
Prof - Psych	\$ 120,297	\$ 99	\$ (284)	\$ 120,112	0.9912	\$ 119,061	0.9980	\$ 4.93
Prof - Specialist	\$ 198,832	\$ 167	\$ (469)	\$ 198,530	0.9912	\$ 196,792	0.9980	\$ 8.15
Prof - Vision	\$ 35,797	\$ 29	\$ (85)	\$ 35,742	0.9912	\$ 35,429	0.9980	\$ 1.47
Radiology	\$ 92,022	\$ 77	\$ -	\$ 92,099	0.9912	\$ 91,293	0.9980	\$ 3.78
Transportation/Ambulance	\$ 311,038	\$ 259	\$ -	\$ 311,297	0.9912	\$ 308,572	0.9980	\$ 12.78
Total	\$ 21,536,983	\$ 18,109	\$ 174,597	\$ 21,729,689		\$ 21,539,504	0.9980	\$ 892.02
Managed Care Adjustment								0.20%
Base Rate								\$ 893.80

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 1 to 5 (MCO Enrolled)								
Central	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 669,230	\$ 2,286	\$ (9,795)	\$ 661,721	1.0992	\$ 727,343	1.0000	\$ 68.38
FQHC / RHC	\$ 15,741	\$ 14	\$ -	\$ 15,755	1.1331	\$ 17,852	1.0000	\$ 1.68
Home Health	\$ 2,332,131	\$ 7,804	\$ -	\$ 2,339,936	1.0857	\$ 2,540,577	1.0000	\$ 238.84
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 3,236,020	\$ (8,216)	\$ 48,012	\$ 3,275,816	0.9904	\$ 3,244,284	1.0000	\$ 305.00
IP - Psych	\$ 127,356	\$ (11)	\$ 25,554	\$ 152,898	0.9904	\$ 151,427	1.0000	\$ 14.24
Lab	\$ 35,878	\$ 105	\$ -	\$ 35,983	1.0992	\$ 39,551	1.0000	\$ 3.72
OP - Emergency Room & Related	\$ 298,762	\$ 1,000	\$ 11,336	\$ 311,098	1.0857	\$ 337,774	1.0000	\$ 31.75
OP - Other	\$ 2,120,174	\$ 7,095	\$ 78,866	\$ 2,206,135	1.0857	\$ 2,395,303	1.0000	\$ 225.19
Pharmacy	\$ 1,221,353	\$ 0	\$ 35,289	\$ 1,256,642	1.1800	\$ 1,482,890	1.0000	\$ 139.41
Prof - Anesthesia	\$ 47,757	\$ 42	\$ -	\$ 47,799	1.1331	\$ 54,163	1.0000	\$ 5.09
Prof - Child EPSDT	\$ 9,009	\$ 8	\$ (23)	\$ 8,994	1.1331	\$ 10,192	1.0000	\$ 0.96
Prof - Evaluation & Management	\$ 696,776	\$ 610	\$ (871)	\$ 696,515	1.1331	\$ 789,246	1.0000	\$ 74.20
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 1,156,151	\$ 1,014	\$ (2,927)	\$ 1,154,238	1.1331	\$ 1,307,909	1.0000	\$ 122.96
Prof - Psych	\$ 53,346	\$ 30	\$ (135)	\$ 53,241	1.1331	\$ 60,329	1.0000	\$ 5.67
Prof - Specialist	\$ 137,795	\$ 121	\$ (349)	\$ 137,567	1.1331	\$ 155,882	1.0000	\$ 14.65
Prof - Vision	\$ 35,078	\$ 20	\$ (89)	\$ 35,009	1.1331	\$ 39,670	1.0000	\$ 3.73
Radiology	\$ 31,159	\$ 105	\$ -	\$ 31,263	1.0992	\$ 34,363	1.0000	\$ 3.23
Transportation/Ambulance	\$ 125,932	\$ 317	\$ -	\$ 126,249	1.0992	\$ 138,769	1.0000	\$ 13.05
Total	\$ 12,349,649	\$ 12,343	\$ 184,869	\$ 12,546,860		\$ 13,527,524	1.0000	\$ 1,271.74
Managed Care Adjustment								0.00%
Base Rate								\$ 1,271.74

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 6 to 20 (MCO Enrolled)								
Central	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,696,941	\$ 5,797	\$ (10,291)	\$ 1,692,447	1.0992	\$ 1,860,284	1.0000	\$ 15.40
FQHC / RHC	\$ 143,159	\$ 126	\$ -	\$ 143,284	1.1331	\$ 162,361	1.0000	\$ 1.34
Home Health	\$ 1,008,698	\$ 3,376	\$ -	\$ 1,012,074	1.0857	\$ 1,098,855	1.0000	\$ 9.09
IP - Maternity	\$ 413,251	\$ (974)	\$ 5,692	\$ 417,969	0.9904	\$ 413,946	1.0000	\$ 3.43
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 8,817,763	\$ (20,783)	\$ 121,451	\$ 8,918,431	0.9904	\$ 8,832,586	1.0000	\$ 73.10
IP - Psych	\$ 3,955,503	\$ (6,122)	\$ 792,522	\$ 4,741,903	0.9904	\$ 4,696,259	1.0000	\$ 38.87
Lab	\$ 264,786	\$ 719	\$ -	\$ 265,505	1.0992	\$ 291,835	1.0000	\$ 2.42
OP - Emergency Room & Related	\$ 2,550,317	\$ 8,534	\$ 96,769	\$ 2,655,621	1.0857	\$ 2,883,331	1.0000	\$ 23.86
OP - Other	\$ 6,451,973	\$ 21,591	\$ 240,001	\$ 6,713,566	1.0857	\$ 7,289,230	1.0000	\$ 60.32
Pharmacy	\$ 17,547,791	\$ 0	\$ 507,017	\$ 18,054,808	1.1800	\$ 21,305,421	1.0000	\$ 176.32
Prof - Anesthesia	\$ 151,364	\$ 133	\$ -	\$ 151,497	1.1331	\$ 171,667	1.0000	\$ 1.42
Prof - Child EPSDT	\$ 13,125	\$ 12	\$ (33)	\$ 13,103	1.1331	\$ 14,847	1.0000	\$ 0.12
Prof - Evaluation & Management	\$ 4,087,122	\$ 3,570	\$ (5,111)	\$ 4,085,581	1.1331	\$ 4,629,519	1.0000	\$ 38.31
Prof - Maternity	\$ 143,403	\$ 126	\$ (363)	\$ 143,166	1.1331	\$ 162,226	1.0000	\$ 1.34
Prof - Other	\$ 2,438,407	\$ 2,139	\$ (6,174)	\$ 2,434,373	1.1331	\$ 2,758,475	1.0000	\$ 22.83
Prof - Psych	\$ 1,019,782	\$ 671	\$ (2,581)	\$ 1,017,872	1.1331	\$ 1,153,387	1.0000	\$ 9.55
Prof - Specialist	\$ 632,891	\$ 555	\$ (1,602)	\$ 631,844	1.1331	\$ 715,965	1.0000	\$ 5.93
Prof - Vision	\$ 226,585	\$ 69	\$ (573)	\$ 226,081	1.1331	\$ 256,180	1.0000	\$ 2.12
Radiology	\$ 285,864	\$ 952	\$ -	\$ 286,817	1.0992	\$ 315,260	1.0000	\$ 2.61
Transportation/Ambulance	\$ 709,947	\$ 1,090	\$ -	\$ 711,037	1.0992	\$ 781,549	1.0000	\$ 6.47
Total	\$ 52,558,673	\$ 21,582	\$ 1,736,724	\$ 54,316,978		\$ 59,793,185	1.0000	\$ 494.84
Managed Care Adjustment								0.00%
Base Rate								\$ 494.84

Virginia Medicaid
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Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 F (MCO Enrolled)								
Central	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 977,562	\$ 3,053	\$ -	\$ 980,614	0.9973	\$ 977,994	1.0000	\$ 13.68
FQHC / RHC	\$ 302,554	\$ 373	\$ -	\$ 302,927	1.0775	\$ 326,410	1.0000	\$ 4.57
Home Health	\$ 393,427	\$ 2,039	\$ -	\$ 395,466	1.0770	\$ 425,899	1.0000	\$ 5.96
IP - Maternity	\$ 1,363,623	\$ (2,898)	\$ 21,159	\$ 1,381,884	0.9823	\$ 1,357,418	1.0000	\$ 18.99
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 14,141,426	\$ (30,055)	\$ 219,429	\$ 14,330,800	0.9823	\$ 14,077,076	1.0000	\$ 196.92
IP - Psych	\$ 4,565,589	\$ (7,758)	\$ 914,619	\$ 5,472,450	0.9823	\$ 5,375,561	1.0000	\$ 75.20
Lab	\$ 534,192	\$ 1,566	\$ -	\$ 535,758	0.9973	\$ 534,326	1.0000	\$ 7.47
OP - Emergency Room & Related	\$ 6,195,991	\$ 32,108	\$ 235,531	\$ 6,463,630	1.0770	\$ 6,961,052	1.0000	\$ 97.37
OP - Other	\$ 6,995,107	\$ 36,250	\$ 260,681	\$ 7,292,037	1.0770	\$ 7,853,211	1.0000	\$ 109.85
Pharmacy	\$ 20,216,469	\$ 17	\$ (669,713)	\$ 19,546,773	1.1551	\$ 22,577,698	1.0000	\$ 315.82
Prof - Anesthesia	\$ 192,175	\$ 237	\$ -	\$ 192,412	1.0775	\$ 207,328	1.0000	\$ 2.90
Prof - Child EPSDT	\$ 23,503	\$ 29	\$ (60)	\$ 23,472	1.0775	\$ 25,292	1.0000	\$ 0.35
Prof - Evaluation & Management	\$ 5,389,989	\$ 6,628	\$ (6,742)	\$ 5,389,874	1.0775	\$ 5,807,702	1.0000	\$ 81.24
Prof - Maternity	\$ 572,006	\$ 705	\$ (1,449)	\$ 571,262	1.0775	\$ 615,546	1.0000	\$ 8.61
Prof - Other	\$ 1,871,348	\$ 2,306	\$ (4,740)	\$ 1,868,914	1.0775	\$ 2,013,794	1.0000	\$ 28.17
Prof - Psych	\$ 631,571	\$ 608	\$ (1,599)	\$ 630,579	1.0775	\$ 679,462	1.0000	\$ 9.50
Prof - Specialist	\$ 1,192,155	\$ 1,469	\$ (3,019)	\$ 1,190,604	1.0775	\$ 1,282,901	1.0000	\$ 17.95
Prof - Vision	\$ 129,167	\$ 89	\$ (327)	\$ 128,929	1.0775	\$ 138,924	1.0000	\$ 1.94
Radiology	\$ 878,364	\$ 2,730	\$ -	\$ 881,094	0.9973	\$ 878,740	1.0000	\$ 12.29
Transportation/Ambulance	\$ 1,224,007	\$ 3,118	\$ -	\$ 1,227,126	0.9973	\$ 1,223,847	1.0000	\$ 17.12
Total	\$ 67,790,222	\$ 52,613	\$ 963,771	\$ 68,806,605		\$ 73,340,182	1.0000	\$ 1,025.91
Managed Care Adjustment								0.00%
Base Rate								\$ 1,025.91

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 M (MCO Enrolled)								
Central	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,088,282	\$ 3,399	\$ -	\$ 1,091,680	0.9973	\$ 1,088,763	1.0000	\$ 15.50
FQHC / RHC	\$ 163,677	\$ 202	\$ -	\$ 163,879	1.0775	\$ 176,583	1.0000	\$ 2.51
Home Health	\$ 307,669	\$ 1,594	\$ -	\$ 309,263	1.0770	\$ 333,063	1.0000	\$ 4.74
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 14,529,219	\$ (33,244)	\$ 242,714	\$ 14,738,689	0.9823	\$ 14,477,744	1.0000	\$ 206.08
IP - Psych	\$ 4,008,798	\$ (6,548)	\$ 803,131	\$ 4,805,381	0.9823	\$ 4,720,303	1.0000	\$ 67.19
Lab	\$ 160,989	\$ 406	\$ -	\$ 161,395	0.9973	\$ 160,964	1.0000	\$ 2.29
OP - Emergency Room & Related	\$ 3,387,240	\$ 17,553	\$ 128,761	\$ 3,533,554	1.0770	\$ 3,805,486	1.0000	\$ 54.17
OP - Other	\$ 4,866,484	\$ 25,219	\$ 181,355	\$ 5,073,058	1.0770	\$ 5,463,466	1.0000	\$ 77.77
Pharmacy	\$ 17,707,147	\$ 15	\$ (586,587)	\$ 17,120,575	1.1551	\$ 19,775,294	1.0000	\$ 281.49
Prof - Anesthesia	\$ 99,304	\$ 122	\$ -	\$ 99,427	1.0775	\$ 107,134	1.0000	\$ 1.53
Prof - Child EPSDT	\$ 6,607	\$ 8	\$ (17)	\$ 6,599	1.0775	\$ 7,110	1.0000	\$ 0.10
Prof - Evaluation & Management	\$ 3,381,937	\$ 4,154	\$ (4,230)	\$ 3,381,861	1.0775	\$ 3,644,026	1.0000	\$ 51.87
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 2,971,179	\$ 3,661	\$ (7,525)	\$ 2,967,315	1.0775	\$ 3,197,344	1.0000	\$ 45.51
Prof - Psych	\$ 409,154	\$ 330	\$ (1,036)	\$ 408,449	1.0775	\$ 440,112	1.0000	\$ 6.26
Prof - Specialist	\$ 741,343	\$ 913	\$ (1,878)	\$ 740,379	1.0775	\$ 797,774	1.0000	\$ 11.36
Prof - Vision	\$ 114,043	\$ 74	\$ (289)	\$ 113,828	1.0775	\$ 122,652	1.0000	\$ 1.75
Radiology	\$ 373,675	\$ 1,155	\$ -	\$ 374,829	0.9973	\$ 373,828	1.0000	\$ 5.32
Transportation/Ambulance	\$ 1,128,095	\$ 2,832	\$ -	\$ 1,130,927	0.9973	\$ 1,127,905	1.0000	\$ 16.06
Total	\$ 55,444,842	\$ 21,846	\$ 754,400	\$ 56,221,088		\$ 59,819,551	1.0000	\$ 851.50
Managed Care Adjustment								0.00%
Base Rate								\$ 851.50

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 45+ (MCO Enrolled)								
Central	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 5,297,624	\$ 16,545	\$ -	\$ 5,314,169	0.9973	\$ 5,299,970	1.0000	\$ 25.97
FQHC / RHC	\$ 1,398,978	\$ 1,723	\$ -	\$ 1,400,702	1.0775	\$ 1,509,285	1.0000	\$ 7.40
Home Health	\$ 2,588,183	\$ 13,412	\$ -	\$ 2,601,595	1.0770	\$ 2,801,807	1.0000	\$ 13.73
IP - Maternity	\$ 3,589	\$ (8)	\$ 55	\$ 3,636	0.9823	\$ 3,572	1.0000	\$ 0.02
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 86,331,441	\$ (180,765)	\$ 1,319,762	\$ 87,470,439	0.9823	\$ 85,921,793	1.0000	\$ 421.05
IP - Psych	\$ 10,287,276	\$ (16,618)	\$ 2,061,012	\$ 12,331,670	0.9823	\$ 12,113,340	1.0000	\$ 59.36
Lab	\$ 1,280,404	\$ 3,710	\$ -	\$ 1,284,114	0.9973	\$ 1,280,683	1.0000	\$ 6.28
OP - Emergency Room & Related	\$ 13,161,861	\$ 68,206	\$ 500,328	\$ 13,730,395	1.0770	\$ 14,787,046	1.0000	\$ 72.46
OP - Other	\$ 35,124,802	\$ 182,021	\$ 1,308,967	\$ 36,615,790	1.0770	\$ 39,433,633	1.0000	\$ 193.24
Pharmacy	\$ 94,584,168	\$ 81	\$ (3,133,301)	\$ 91,450,948	1.1551	\$ 105,631,342	1.0000	\$ 517.63
Prof - Anesthesia	\$ 753,420	\$ 928	\$ -	\$ 754,348	1.0775	\$ 812,825	1.0000	\$ 3.98
Prof - Child EPSDT	\$ 85,733	\$ 106	\$ (217)	\$ 85,621	1.0775	\$ 92,259	1.0000	\$ 0.45
Prof - Evaluation & Management	\$ 18,133,517	\$ 22,302	\$ (22,683)	\$ 18,133,136	1.0775	\$ 19,538,834	1.0000	\$ 95.75
Prof - Maternity	\$ 964	\$ 1	\$ (2)	\$ 963	1.0775	\$ 1,038	1.0000	\$ 0.01
Prof - Other	\$ 10,991,453	\$ 13,539	\$ (27,838)	\$ 10,977,154	1.0775	\$ 11,828,113	1.0000	\$ 57.96
Prof - Psych	\$ 1,012,189	\$ 784	\$ (2,562)	\$ 1,010,410	1.0775	\$ 1,088,738	1.0000	\$ 5.34
Prof - Specialist	\$ 6,507,244	\$ 8,016	\$ (16,481)	\$ 6,498,779	1.0775	\$ 7,002,570	1.0000	\$ 34.32
Prof - Vision	\$ 794,574	\$ 778	\$ (2,012)	\$ 793,340	1.0775	\$ 854,841	1.0000	\$ 4.19
Radiology	\$ 3,441,735	\$ 10,710	\$ -	\$ 3,452,445	0.9973	\$ 3,443,220	1.0000	\$ 16.87
Transportation/Ambulance	\$ 4,590,574	\$ 12,374	\$ -	\$ 4,602,948	0.9973	\$ 4,590,650	1.0000	\$ 22.50
Total	\$ 296,369,727	\$ 157,847	\$ 1,985,027	\$ 298,512,601		\$ 318,035,558	1.0000	\$ 1,558.49
Managed Care Adjustment								0.00%
Base Rate								\$ 1,558.49

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 1 to 5 (MCO Enrolled)								
Charlottesville Western	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 396,378	\$ 1,354	\$ (5,801)	\$ 391,931	1.0992	\$ 430,798	1.0000	\$ 70.17
FQHC / RHC	\$ 176,422	\$ 155	\$ -	\$ 176,576	1.1331	\$ 200,085	1.0000	\$ 32.59
Home Health	\$ 111,077	\$ 372	\$ -	\$ 111,448	1.0857	\$ 121,005	1.0000	\$ 19.71
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 1,656,866	\$ (4,053)	\$ 23,500	\$ 1,676,314	0.9904	\$ 1,660,178	1.0000	\$ 270.43
IP - Psych	\$ 134,151	\$ -	\$ 26,920	\$ 161,071	0.9904	\$ 159,520	1.0000	\$ 25.98
Lab	\$ 12,595	\$ 37	\$ -	\$ 12,632	1.0992	\$ 13,884	1.0000	\$ 2.26
OP - Emergency Room & Related	\$ 124,114	\$ 415	\$ 4,698	\$ 129,227	1.0857	\$ 140,308	1.0000	\$ 22.86
OP - Other	\$ 845,257	\$ 2,829	\$ 30,968	\$ 879,054	1.0857	\$ 954,429	1.0000	\$ 155.47
Pharmacy	\$ 1,133,344	\$ 0	\$ 32,746	\$ 1,166,090	1.1800	\$ 1,376,034	1.0000	\$ 224.15
Prof - Anesthesia	\$ 37,750	\$ 33	\$ -	\$ 37,784	1.1331	\$ 42,814	1.0000	\$ 6.97
Prof - Child EPSDT	\$ 4,107	\$ 4	\$ (10)	\$ 4,100	1.1331	\$ 4,646	1.0000	\$ 0.76
Prof - Evaluation & Management	\$ 369,175	\$ 323	\$ (462)	\$ 369,037	1.1331	\$ 418,169	1.0000	\$ 68.12
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 750,114	\$ 658	\$ (1,899)	\$ 748,873	1.1331	\$ 848,575	1.0000	\$ 138.23
Prof - Psych	\$ 22,546	\$ 1	\$ (57)	\$ 22,491	1.1331	\$ 25,485	1.0000	\$ 4.15
Prof - Specialist	\$ 77,471	\$ 68	\$ (196)	\$ 77,343	1.1331	\$ 87,640	1.0000	\$ 14.28
Prof - Vision	\$ 19,297	\$ 9	\$ (49)	\$ 19,257	1.1331	\$ 21,821	1.0000	\$ 3.55
Radiology	\$ 21,483	\$ 72	\$ -	\$ 21,555	1.0992	\$ 23,693	1.0000	\$ 3.86
Transportation/Ambulance	\$ 78,714	\$ 201	\$ -	\$ 78,916	1.0992	\$ 86,742	1.0000	\$ 14.13
Total	\$ 5,970,860	\$ 2,478	\$ 110,359	\$ 6,083,697		\$ 6,615,825	1.0000	\$ 1,077.67
Managed Care Adjustment								0.00%
Base Rate								\$ 1,077.67

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Appendix C
Exhibit 4h

COMM Non-Dual 6 to 20 (MCO Enrolled)								
Charlottesville Western	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 792,771	\$ 2,708	\$ (4,808)	\$ 790,671	1.0992	\$ 869,080	1.0000	\$ 15.79
FQHC / RHC	\$ 223,782	\$ 196	\$ -	\$ 223,978	1.1331	\$ 253,797	1.0000	\$ 4.61
Home Health	\$ 635,758	\$ 2,128	\$ -	\$ 637,886	1.0857	\$ 692,582	1.0000	\$ 12.58
IP - Maternity	\$ 88,721	\$ (215)	\$ 1,245	\$ 89,751	0.9904	\$ 88,887	1.0000	\$ 1.61
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 3,257,922	\$ (7,885)	\$ 45,723	\$ 3,295,761	0.9904	\$ 3,264,037	1.0000	\$ 59.29
IP - Psych	\$ 1,679,163	\$ (1,246)	\$ 336,707	\$ 2,014,624	0.9904	\$ 1,995,232	1.0000	\$ 36.24
Lab	\$ 149,898	\$ 458	\$ -	\$ 150,357	1.0992	\$ 165,267	1.0000	\$ 3.00
OP - Emergency Room & Related	\$ 860,717	\$ 2,880	\$ 32,584	\$ 896,181	1.0857	\$ 973,025	1.0000	\$ 17.67
OP - Other	\$ 2,291,901	\$ 7,670	\$ 83,971	\$ 2,383,542	1.0857	\$ 2,587,922	1.0000	\$ 47.01
Pharmacy	\$ 12,657,608	\$ 0	\$ 365,722	\$ 13,023,331	1.1800	\$ 15,368,070	1.0000	\$ 279.14
Prof - Anesthesia	\$ 64,231	\$ 56	\$ -	\$ 64,287	1.1331	\$ 72,846	1.0000	\$ 1.32
Prof - Child EPSDT	\$ 8,845	\$ 8	\$ (22)	\$ 8,830	1.1331	\$ 10,006	1.0000	\$ 0.18
Prof - Evaluation & Management	\$ 1,742,871	\$ 1,520	\$ (2,179)	\$ 1,742,212	1.1331	\$ 1,974,163	1.0000	\$ 35.86
Prof - Maternity	\$ 45,685	\$ 40	\$ (116)	\$ 45,610	1.1331	\$ 51,682	1.0000	\$ 0.94
Prof - Other	\$ 3,999,842	\$ 3,509	\$ (10,127)	\$ 3,993,223	1.1331	\$ 4,524,865	1.0000	\$ 82.19
Prof - Psych	\$ 367,698	\$ 157	\$ (931)	\$ 366,924	1.1331	\$ 415,775	1.0000	\$ 7.55
Prof - Specialist	\$ 253,619	\$ 222	\$ (642)	\$ 253,199	1.1331	\$ 286,909	1.0000	\$ 5.21
Prof - Vision	\$ 139,442	\$ 54	\$ (353)	\$ 139,143	1.1331	\$ 157,668	1.0000	\$ 2.86
Radiology	\$ 144,793	\$ 479	\$ -	\$ 145,271	1.0992	\$ 159,678	1.0000	\$ 2.90
Transportation/Ambulance	\$ 491,039	\$ 1,078	\$ -	\$ 492,116	1.0992	\$ 540,919	1.0000	\$ 9.83
Total	\$ 29,896,305	\$ 13,817	\$ 846,775	\$ 30,756,897		\$ 34,452,411	1.0000	\$ 625.78
Managed Care Adjustment								0.00%
Base Rate								\$ 625.78

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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 F (MCO Enrolled)								
Charlottesville Western	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 584,575	\$ 1,826	\$ -	\$ 586,401	0.9973	\$ 584,834	1.0000	\$ 16.21
FQHC / RHC	\$ 245,743	\$ 303	\$ -	\$ 246,046	1.0775	\$ 265,120	1.0000	\$ 7.35
Home Health	\$ 194,087	\$ 1,006	\$ -	\$ 195,093	1.0770	\$ 210,106	1.0000	\$ 5.82
IP - Maternity	\$ 732,169	\$ (1,525)	\$ 11,046	\$ 741,690	0.9823	\$ 728,559	1.0000	\$ 20.19
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 5,185,097	\$ (10,798)	\$ 78,228	\$ 5,252,527	0.9823	\$ 5,159,532	1.0000	\$ 143.01
IP - Psych	\$ 1,673,860	\$ (2,053)	\$ 335,481	\$ 2,007,288	0.9823	\$ 1,971,750	1.0000	\$ 54.65
Lab	\$ 390,133	\$ 1,182	\$ -	\$ 391,314	0.9973	\$ 390,269	1.0000	\$ 10.82
OP - Emergency Room & Related	\$ 2,683,809	\$ 13,908	\$ 101,785	\$ 2,799,502	1.0770	\$ 3,014,944	1.0000	\$ 83.57
OP - Other	\$ 4,607,394	\$ 23,876	\$ 169,114	\$ 4,800,384	1.0770	\$ 5,169,807	1.0000	\$ 143.29
Pharmacy	\$ 11,492,213	\$ 10	\$ (380,704)	\$ 11,111,519	1.1551	\$ 12,834,473	1.0000	\$ 355.73
Prof - Anesthesia	\$ 100,710	\$ 124	\$ -	\$ 100,834	1.0775	\$ 108,651	1.0000	\$ 3.01
Prof - Child EPSDT	\$ 27,485	\$ 34	\$ (70)	\$ 27,449	1.0775	\$ 29,577	1.0000	\$ 0.82
Prof - Evaluation & Management	\$ 2,441,662	\$ 2,999	\$ (3,054)	\$ 2,441,607	1.0775	\$ 2,630,883	1.0000	\$ 72.92
Prof - Maternity	\$ 223,834	\$ 276	\$ (567)	\$ 223,543	1.0775	\$ 240,872	1.0000	\$ 6.68
Prof - Other	\$ 777,951	\$ 959	\$ (1,970)	\$ 776,939	1.0775	\$ 837,168	1.0000	\$ 23.20
Prof - Psych	\$ 267,918	\$ 195	\$ (678)	\$ 267,435	1.0775	\$ 288,166	1.0000	\$ 7.99
Prof - Specialist	\$ 575,575	\$ 709	\$ (1,458)	\$ 574,826	1.0775	\$ 619,387	1.0000	\$ 17.17
Prof - Vision	\$ 96,547	\$ 74	\$ (244)	\$ 96,377	1.0775	\$ 103,848	1.0000	\$ 2.88
Radiology	\$ 527,805	\$ 1,638	\$ -	\$ 529,443	0.9973	\$ 528,029	1.0000	\$ 14.64
Transportation/Ambulance	\$ 767,130	\$ 2,048	\$ -	\$ 769,179	0.9973	\$ 767,123	1.0000	\$ 21.26
Total	\$ 33,595,697	\$ 36,791	\$ 306,910	\$ 33,939,397		\$ 36,483,099	1.0000	\$ 1,011.20
Managed Care Adjustment								0.00%
Base Rate								\$ 1,011.20

Virginia Medicaid
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Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 M (MCO Enrolled)								
Charlottesville Western	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 553,402	\$ 1,728	\$ -	\$ 555,131	0.9973	\$ 553,647	1.0000	\$ 16.96
FQHC / RHC	\$ 141,561	\$ 174	\$ -	\$ 141,736	1.0775	\$ 152,723	1.0000	\$ 4.68
Home Health	\$ 97,941	\$ 508	\$ -	\$ 98,448	1.0770	\$ 106,025	1.0000	\$ 3.25
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 5,825,989	\$ (12,132)	\$ 87,897	\$ 5,901,753	0.9823	\$ 5,797,264	1.0000	\$ 177.56
IP - Psych	\$ 1,565,510	\$ (1,944)	\$ 313,760	\$ 1,877,326	0.9823	\$ 1,844,088	1.0000	\$ 56.48
Lab	\$ 118,092	\$ 337	\$ -	\$ 118,428	0.9973	\$ 118,112	1.0000	\$ 3.62
OP - Emergency Room & Related	\$ 1,382,314	\$ 7,163	\$ 52,425	\$ 1,441,902	1.0770	\$ 1,552,867	1.0000	\$ 47.56
OP - Other	\$ 3,300,980	\$ 17,106	\$ 121,162	\$ 3,439,248	1.0770	\$ 3,703,923	1.0000	\$ 113.44
Pharmacy	\$ 8,915,631	\$ 8	\$ (295,349)	\$ 8,620,289	1.1551	\$ 9,956,953	1.0000	\$ 304.96
Prof - Anesthesia	\$ 47,737	\$ 59	\$ -	\$ 47,796	1.0775	\$ 51,501	1.0000	\$ 1.58
Prof - Child EPSDT	\$ 5,115	\$ 6	\$ (13)	\$ 5,108	1.0775	\$ 5,504	1.0000	\$ 0.17
Prof - Evaluation & Management	\$ 1,419,779	\$ 1,741	\$ (1,776)	\$ 1,419,745	1.0775	\$ 1,529,804	1.0000	\$ 46.85
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 1,988,514	\$ 2,450	\$ (5,036)	\$ 1,985,928	1.0775	\$ 2,139,879	1.0000	\$ 65.54
Prof - Psych	\$ 184,722	\$ 104	\$ (468)	\$ 184,358	1.0775	\$ 198,650	1.0000	\$ 6.08
Prof - Specialist	\$ 338,941	\$ 418	\$ (858)	\$ 338,500	1.0775	\$ 364,741	1.0000	\$ 11.17
Prof - Vision	\$ 63,836	\$ 41	\$ (162)	\$ 63,715	1.0775	\$ 68,654	1.0000	\$ 2.10
Radiology	\$ 196,089	\$ 604	\$ -	\$ 196,693	0.9973	\$ 196,167	1.0000	\$ 6.01
Transportation/Ambulance	\$ 630,884	\$ 1,652	\$ -	\$ 632,536	0.9973	\$ 630,846	1.0000	\$ 19.32
Total	\$ 26,777,037	\$ 20,021	\$ 271,583	\$ 27,068,641		\$ 28,971,349	1.0000	\$ 887.33
Managed Care Adjustment								0.00%
Base Rate								\$ 887.33

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 45+ (MCO Enrolled)								
Charlottesville Western	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 2,668,483	\$ 8,334	\$ -	\$ 2,676,816	0.9973	\$ 2,669,664	1.0000	\$ 23.04
FQHC / RHC	\$ 965,122	\$ 1,189	\$ -	\$ 966,311	1.0775	\$ 1,041,220	1.0000	\$ 8.98
Home Health	\$ 1,266,049	\$ 6,561	\$ -	\$ 1,272,610	1.0770	\$ 1,370,546	1.0000	\$ 11.83
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 36,571,783	\$ (76,513)	\$ 554,326	\$ 37,049,596	0.9823	\$ 36,393,640	1.0000	\$ 314.03
IP - Psych	\$ 4,188,235	\$ (4,377)	\$ 839,574	\$ 5,023,431	0.9823	\$ 4,934,492	1.0000	\$ 42.58
Lab	\$ 1,023,836	\$ 3,078	\$ -	\$ 1,026,915	0.9973	\$ 1,024,171	1.0000	\$ 8.84
OP - Emergency Room & Related	\$ 6,089,423	\$ 31,556	\$ 230,945	\$ 6,351,924	1.0770	\$ 6,840,749	1.0000	\$ 59.03
OP - Other	\$ 23,278,443	\$ 120,632	\$ 854,435	\$ 24,253,510	1.0770	\$ 26,119,989	1.0000	\$ 225.38
Pharmacy	\$ 53,045,431	\$ 45	\$ (1,757,242)	\$ 51,288,234	1.1551	\$ 59,240,994	1.0000	\$ 511.17
Prof - Anesthesia	\$ 375,291	\$ 462	\$ -	\$ 375,753	1.0775	\$ 404,882	1.0000	\$ 3.49
Prof - Child EPSDT	\$ 57,025	\$ 70	\$ (144)	\$ 56,951	1.0775	\$ 61,366	1.0000	\$ 0.53
Prof - Evaluation & Management	\$ 8,502,501	\$ 10,445	\$ (10,635)	\$ 8,502,310	1.0775	\$ 9,161,417	1.0000	\$ 79.05
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 4,298,477	\$ 5,295	\$ (10,887)	\$ 4,292,885	1.0775	\$ 4,625,674	1.0000	\$ 39.91
Prof - Psych	\$ 548,986	\$ 269	\$ (1,389)	\$ 547,866	1.0775	\$ 590,337	1.0000	\$ 5.09
Prof - Specialist	\$ 3,046,298	\$ 3,753	\$ (7,715)	\$ 3,042,336	1.0775	\$ 3,278,180	1.0000	\$ 28.29
Prof - Vision	\$ 486,084	\$ 459	\$ (1,231)	\$ 485,313	1.0775	\$ 522,935	1.0000	\$ 4.51
Radiology	\$ 1,979,659	\$ 6,151	\$ -	\$ 1,985,810	0.9973	\$ 1,980,504	1.0000	\$ 17.09
Transportation/Ambulance	\$ 2,994,850	\$ 8,259	\$ -	\$ 3,003,109	0.9973	\$ 2,995,085	1.0000	\$ 25.84
Total	\$ 151,385,976	\$ 125,668	\$ 690,036	\$ 152,201,680		\$ 163,255,846	1.0000	\$ 1,408.69
Managed Care Adjustment								0.00%
Base Rate								\$ 1,408.69

Virginia Medicaid
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Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 1 to 5 (MCO Enrolled)								
Northern & Winchester	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 311,033	\$ 1,062	\$ (4,552)	\$ 307,543	1.0992	\$ 338,042	1.0000	\$ 61.84
FQHC / RHC	\$ 707	\$ 1	\$ -	\$ 708	1.1331	\$ 802	1.0000	\$ 0.15
Home Health	\$ 2,753,362	\$ 9,214	\$ -	\$ 2,762,576	1.0857	\$ 2,999,456	1.0000	\$ 548.75
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 2,149,898	\$ (6,874)	\$ 39,864	\$ 2,182,887	0.9904	\$ 2,161,876	1.0000	\$ 395.51
IP - Psych	\$ 2,261	\$ -	\$ 454	\$ 2,714	0.9904	\$ 2,688	1.0000	\$ 0.49
Lab	\$ 21,573	\$ 62	\$ -	\$ 21,635	1.0992	\$ 23,781	1.0000	\$ 4.35
OP - Emergency Room & Related	\$ 155,401	\$ 520	\$ 5,883	\$ 161,803	1.0857	\$ 175,678	1.0000	\$ 32.14
OP - Other	\$ 1,317,403	\$ 4,409	\$ 48,267	\$ 1,370,078	1.0857	\$ 1,487,557	1.0000	\$ 272.15
Pharmacy	\$ 1,256,340	\$ 0	\$ 36,300	\$ 1,292,640	1.1800	\$ 1,525,368	1.0000	\$ 279.06
Prof - Anesthesia	\$ 29,672	\$ 26	\$ -	\$ 29,698	1.1331	\$ 33,652	1.0000	\$ 6.16
Prof - Child EPSDT	\$ 6,487	\$ 6	\$ (16)	\$ 6,477	1.1331	\$ 7,339	1.0000	\$ 1.34
Prof - Evaluation & Management	\$ 487,507	\$ 425	\$ (610)	\$ 487,323	1.1331	\$ 552,203	1.0000	\$ 101.03
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 187,527	\$ 164	\$ (475)	\$ 187,217	1.1331	\$ 212,142	1.0000	\$ 38.81
Prof - Psych	\$ 2,154	\$ 2	\$ (5)	\$ 2,150	1.1331	\$ 2,436	1.0000	\$ 0.45
Prof - Specialist	\$ 96,137	\$ 84	\$ (243)	\$ 95,978	1.1331	\$ 108,756	1.0000	\$ 19.90
Prof - Vision	\$ 25,141	\$ 16	\$ (64)	\$ 25,094	1.1331	\$ 28,435	1.0000	\$ 5.20
Radiology	\$ 15,251	\$ 51	\$ -	\$ 15,303	1.0992	\$ 16,820	1.0000	\$ 3.08
Transportation/Ambulance	\$ 36,383	\$ 69	\$ -	\$ 36,452	1.0992	\$ 40,067	1.0000	\$ 7.33
Total	\$ 8,854,237	\$ 9,237	\$ 124,801	\$ 8,988,276		\$ 9,717,099	1.0000	\$ 1,777.73
Managed Care Adjustment								0.00%
Base Rate								\$ 1,777.73

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 6 to 20 (MCO Enrolled)								
Northern & Winchester	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 708,533	\$ 2,420	\$ (4,297)	\$ 706,657	1.0992	\$ 776,735	1.0000	\$ 20.23
FQHC / RHC	\$ 7,038	\$ 6	\$ -	\$ 7,045	1.1331	\$ 7,982	1.0000	\$ 0.21
Home Health	\$ 2,479,004	\$ 8,296	\$ -	\$ 2,487,300	1.0857	\$ 2,700,577	1.0000	\$ 70.33
IP - Maternity	\$ 86,970	\$ (193)	\$ 1,117	\$ 87,894	0.9904	\$ 87,048	1.0000	\$ 2.27
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 2,384,475	\$ (5,281)	\$ 30,627	\$ 2,409,820	0.9904	\$ 2,386,624	1.0000	\$ 62.16
IP - Psych	\$ 629,736	\$ (1,620)	\$ 126,044	\$ 754,160	0.9904	\$ 746,900	1.0000	\$ 19.45
Lab	\$ 100,446	\$ 268	\$ -	\$ 100,714	1.0992	\$ 110,701	1.0000	\$ 2.88
OP - Emergency Room & Related	\$ 648,222	\$ 2,169	\$ 24,539	\$ 674,931	1.0857	\$ 732,804	1.0000	\$ 19.09
OP - Other	\$ 2,282,758	\$ 7,639	\$ 83,636	\$ 2,374,033	1.0857	\$ 2,577,598	1.0000	\$ 67.13
Pharmacy	\$ 8,274,776	\$ 0	\$ 239,087	\$ 8,513,863	1.1800	\$ 10,046,712	1.0000	\$ 261.66
Prof - Anesthesia	\$ 61,049	\$ 54	\$ -	\$ 61,103	1.1331	\$ 69,238	1.0000	\$ 1.80
Prof - Child EPSDT	\$ 5,904	\$ 5	\$ (15)	\$ 5,894	1.1331	\$ 6,679	1.0000	\$ 0.17
Prof - Evaluation & Management	\$ 1,577,564	\$ 1,367	\$ (1,973)	\$ 1,576,959	1.1331	\$ 1,786,909	1.0000	\$ 46.54
Prof - Maternity	\$ 26,265	\$ 23	\$ (66)	\$ 26,221	1.1331	\$ 29,713	1.0000	\$ 0.77
Prof - Other	\$ 742,759	\$ 651	\$ (1,881)	\$ 741,529	1.1331	\$ 840,253	1.0000	\$ 21.88
Prof - Psych	\$ 239,140	\$ 208	\$ (605)	\$ 238,742	1.1331	\$ 270,527	1.0000	\$ 7.05
Prof - Specialist	\$ 236,826	\$ 208	\$ (600)	\$ 236,434	1.1331	\$ 267,912	1.0000	\$ 6.98
Prof - Vision	\$ 114,666	\$ 62	\$ (290)	\$ 114,437	1.1331	\$ 129,673	1.0000	\$ 3.38
Radiology	\$ 98,292	\$ 330	\$ -	\$ 98,622	1.0992	\$ 108,402	1.0000	\$ 2.82
Transportation/Ambulance	\$ 219,557	\$ 380	\$ -	\$ 219,938	1.0992	\$ 241,749	1.0000	\$ 6.30
Total	\$ 20,923,981	\$ 16,991	\$ 495,323	\$ 21,436,295		\$ 23,924,735	1.0000	\$ 623.10
Managed Care Adjustment								0.00%
Base Rate								\$ 623.10

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 F (MCO Enrolled)								
Northern & Winchester	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 219,122	\$ 684	\$ -	\$ 219,806	0.9973	\$ 219,219	1.0000	\$ 8.98
FQHC / RHC	\$ 13,825	\$ 17	\$ -	\$ 13,842	1.0775	\$ 14,915	1.0000	\$ 0.61
Home Health	\$ 163,116	\$ 845	\$ -	\$ 163,962	1.0770	\$ 176,580	1.0000	\$ 7.23
IP - Maternity	\$ 303,807	\$ (639)	\$ 4,632	\$ 307,800	0.9823	\$ 302,350	1.0000	\$ 12.38
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 4,188,686	\$ (8,815)	\$ 63,864	\$ 4,243,734	0.9823	\$ 4,168,600	1.0000	\$ 170.69
IP - Psych	\$ 1,797,249	\$ (3,766)	\$ 359,898	\$ 2,153,381	0.9823	\$ 2,115,256	1.0000	\$ 86.61
Lab	\$ 202,909	\$ 592	\$ -	\$ 203,501	0.9973	\$ 202,957	1.0000	\$ 8.31
OP - Emergency Room & Related	\$ 1,927,368	\$ 9,988	\$ 73,097	\$ 2,010,452	1.0770	\$ 2,165,171	1.0000	\$ 88.66
OP - Other	\$ 2,112,660	\$ 10,948	\$ 77,545	\$ 2,201,154	1.0770	\$ 2,370,548	1.0000	\$ 97.07
Pharmacy	\$ 7,473,390	\$ 6	\$ (247,572)	\$ 7,225,825	1.1551	\$ 8,346,262	1.0000	\$ 341.75
Prof - Anesthesia	\$ 63,551	\$ 78	\$ -	\$ 63,629	1.0775	\$ 68,562	1.0000	\$ 2.81
Prof - Child EPSDT	\$ 11,425	\$ 14	\$ (29)	\$ 11,410	1.0775	\$ 12,294	1.0000	\$ 0.50
Prof - Evaluation & Management	\$ 2,052,471	\$ 2,511	\$ (2,567)	\$ 2,052,414	1.0775	\$ 2,211,519	1.0000	\$ 90.55
Prof - Maternity	\$ 113,971	\$ 140	\$ (289)	\$ 113,823	1.0775	\$ 122,646	1.0000	\$ 5.02
Prof - Other	\$ 628,545	\$ 774	\$ (1,592)	\$ 627,727	1.0775	\$ 676,389	1.0000	\$ 27.70
Prof - Psych	\$ 215,998	\$ 264	\$ (547)	\$ 215,715	1.0775	\$ 232,437	1.0000	\$ 9.52
Prof - Specialist	\$ 456,903	\$ 563	\$ (1,157)	\$ 456,309	1.0775	\$ 491,682	1.0000	\$ 20.13
Prof - Vision	\$ 69,343	\$ 61	\$ (176)	\$ 69,229	1.0775	\$ 74,595	1.0000	\$ 3.05
Radiology	\$ 332,252	\$ 1,034	\$ -	\$ 333,285	0.9973	\$ 332,395	1.0000	\$ 13.61
Transportation/Ambulance	\$ 264,356	\$ 605	\$ -	\$ 264,961	0.9973	\$ 264,253	1.0000	\$ 10.82
Total	\$ 22,610,946	\$ 15,905	\$ 325,107	\$ 22,951,958		\$ 24,568,630	1.0000	\$ 1,006.00
Managed Care Adjustment								0.00%
Base Rate								\$ 1,006.00

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 M (MCO Enrolled)								
Northern & Winchester	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 517,711	\$ 1,617	\$ -	\$ 519,328	0.9973	\$ 517,941	1.0000	\$ 17.41
FQHC / RHC	\$ 5,683	\$ 7	\$ -	\$ 5,690	1.0775	\$ 6,131	1.0000	\$ 0.21
Home Health	\$ 152,763	\$ 792	\$ -	\$ 153,555	1.0770	\$ 165,372	1.0000	\$ 5.56
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 4,890,215	\$ (10,379)	\$ 75,197	\$ 4,955,032	0.9823	\$ 4,867,305	1.0000	\$ 163.59
IP - Psych	\$ 1,790,778	\$ (3,747)	\$ 358,603	\$ 2,145,634	0.9823	\$ 2,107,646	1.0000	\$ 70.84
Lab	\$ 111,545	\$ 301	\$ -	\$ 111,846	0.9973	\$ 111,547	1.0000	\$ 3.75
OP - Emergency Room & Related	\$ 1,166,191	\$ 6,043	\$ 44,229	\$ 1,216,463	1.0770	\$ 1,310,079	1.0000	\$ 44.03
OP - Other	\$ 1,725,766	\$ 8,943	\$ 63,344	\$ 1,798,054	1.0770	\$ 1,936,427	1.0000	\$ 65.08
Pharmacy	\$ 8,761,200	\$ 7	\$ (290,233)	\$ 8,470,975	1.1551	\$ 9,784,485	1.0000	\$ 328.86
Prof - Anesthesia	\$ 45,725	\$ 56	\$ -	\$ 45,782	1.0775	\$ 49,331	1.0000	\$ 1.66
Prof - Child EPSDT	\$ 4,824	\$ 6	\$ (12)	\$ 4,818	1.0775	\$ 5,191	1.0000	\$ 0.17
Prof - Evaluation & Management	\$ 1,615,678	\$ 1,966	\$ (2,021)	\$ 1,615,624	1.0775	\$ 1,740,868	1.0000	\$ 58.51
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 884,750	\$ 1,089	\$ (2,241)	\$ 883,599	1.0775	\$ 952,096	1.0000	\$ 32.00
Prof - Psych	\$ 153,636	\$ 187	\$ (389)	\$ 153,433	1.0775	\$ 165,328	1.0000	\$ 5.56
Prof - Specialist	\$ 431,825	\$ 532	\$ (1,094)	\$ 431,264	1.0775	\$ 464,696	1.0000	\$ 15.62
Prof - Vision	\$ 55,784	\$ 40	\$ (141)	\$ 55,683	1.0775	\$ 60,000	1.0000	\$ 2.02
Radiology	\$ 190,136	\$ 589	\$ -	\$ 190,725	0.9973	\$ 190,216	1.0000	\$ 6.39
Transportation/Ambulance	\$ 311,630	\$ 709	\$ -	\$ 312,338	0.9973	\$ 311,504	1.0000	\$ 10.47
Total	\$ 22,815,842	\$ 8,759	\$ 245,241	\$ 23,069,842		\$ 24,746,160	1.0000	\$ 831.72
Managed Care Adjustment								0.00%
Base Rate								\$ 831.72

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Exhibit 4h

COMM Non-Dual 45+ (MCO Enrolled)								
Northern & Winchester	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 2,175,204	\$ 6,793	\$ -	\$ 2,181,997	0.9973	\$ 2,176,167	1.0000	\$ 17.09
FQHC / RHC	\$ 78,602	\$ 97	\$ -	\$ 78,699	1.0775	\$ 84,800	1.0000	\$ 0.67
Home Health	\$ 1,444,753	\$ 7,487	\$ -	\$ 1,452,240	1.0770	\$ 1,564,000	1.0000	\$ 12.28
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 39,804,963	\$ (83,474)	\$ 604,755	\$ 40,326,244	0.9823	\$ 39,612,276	1.0000	\$ 311.00
IP - Psych	\$ 3,950,521	\$ (8,197)	\$ 791,106	\$ 4,733,430	0.9823	\$ 4,649,626	1.0000	\$ 36.50
Lab	\$ 1,063,009	\$ 3,121	\$ -	\$ 1,066,130	0.9973	\$ 1,063,282	1.0000	\$ 8.35
OP - Emergency Room & Related	\$ 5,956,717	\$ 30,868	\$ 225,912	\$ 6,213,498	1.0770	\$ 6,691,670	1.0000	\$ 52.54
OP - Other	\$ 14,384,369	\$ 74,542	\$ 527,978	\$ 14,986,889	1.0770	\$ 16,140,235	1.0000	\$ 126.72
Pharmacy	\$ 56,775,659	\$ 48	\$ (1,880,814)	\$ 54,894,894	1.1551	\$ 63,406,902	1.0000	\$ 497.81
Prof - Anesthesia	\$ 403,636	\$ 497	\$ -	\$ 404,133	1.0775	\$ 435,462	1.0000	\$ 3.42
Prof - Child EPSDT	\$ 72,144	\$ 89	\$ (183)	\$ 72,050	1.0775	\$ 77,636	1.0000	\$ 0.61
Prof - Evaluation & Management	\$ 10,995,815	\$ 13,444	\$ (13,754)	\$ 10,995,505	1.0775	\$ 11,847,887	1.0000	\$ 93.02
Prof - Maternity	\$ 273	\$ 0	\$ (1)	\$ 273	1.0775	\$ 294	1.0000	\$ 0.00
Prof - Other	\$ 5,191,806	\$ 6,394	\$ (13,149)	\$ 5,185,050	1.0775	\$ 5,587,000	1.0000	\$ 43.86
Prof - Psych	\$ 428,256	\$ 516	\$ (1,085)	\$ 427,688	1.0775	\$ 460,842	1.0000	\$ 3.62
Prof - Specialist	\$ 3,842,198	\$ 4,733	\$ (9,731)	\$ 3,837,200	1.0775	\$ 4,134,664	1.0000	\$ 32.46
Prof - Vision	\$ 809,283	\$ 877	\$ (2,049)	\$ 808,110	1.0775	\$ 870,756	1.0000	\$ 6.84
Radiology	\$ 2,411,653	\$ 7,513	\$ -	\$ 2,419,166	0.9973	\$ 2,412,702	1.0000	\$ 18.94
Transportation/Ambulance	\$ 1,385,492	\$ 3,194	\$ -	\$ 1,388,686	0.9973	\$ 1,384,976	1.0000	\$ 10.87
Total	\$ 151,174,356	\$ 68,542	\$ 228,985	\$ 151,471,883		\$ 162,601,177	1.0000	\$ 1,276.59
Managed Care Adjustment								0.00%
Base Rate								\$ 1,276.59

Virginia Medicaid
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Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 1 to 5 (MCO Enrolled)								
Roanoke/Alleghany	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 495,771	\$ 1,693	\$ (7,256)	\$ 490,208	1.0992	\$ 538,821	1.0000	\$ 71.47
FQHC / RHC	\$ 4,483	\$ 4	\$ -	\$ 4,487	1.1331	\$ 5,084	1.0000	\$ 0.67
Home Health	\$ 836,050	\$ 2,798	\$ -	\$ 838,848	1.0857	\$ 910,776	1.0000	\$ 120.81
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 2,223,064	\$ (5,277)	\$ 30,599	\$ 2,248,386	0.9904	\$ 2,226,744	1.0000	\$ 295.36
IP - Psych	\$ 44,492	\$ (27)	\$ 8,923	\$ 53,389	0.9904	\$ 52,875	1.0000	\$ 7.01
Lab	\$ 32,281	\$ 97	\$ -	\$ 32,379	1.0992	\$ 35,589	1.0000	\$ 4.72
OP - Emergency Room & Related	\$ 136,431	\$ 457	\$ 5,165	\$ 142,053	1.0857	\$ 154,233	1.0000	\$ 20.46
OP - Other	\$ 659,530	\$ 2,207	\$ 24,164	\$ 685,901	1.0857	\$ 744,715	1.0000	\$ 98.78
Pharmacy	\$ 1,289,062	\$ 0	\$ 37,245	\$ 1,326,307	1.1800	\$ 1,565,097	1.0000	\$ 207.60
Prof - Anesthesia	\$ 53,555	\$ 47	\$ -	\$ 53,602	1.1331	\$ 60,738	1.0000	\$ 8.06
Prof - Child EPSDT	\$ 5,109	\$ 4	\$ (13)	\$ 5,100	1.1331	\$ 5,779	1.0000	\$ 0.77
Prof - Evaluation & Management	\$ 617,026	\$ 512	\$ (772)	\$ 616,766	1.1331	\$ 698,880	1.0000	\$ 92.70
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 3,889,042	\$ 3,410	\$ (9,846)	\$ 3,882,605	1.1331	\$ 4,399,520	1.0000	\$ 583.57
Prof - Psych	\$ 28,340	\$ 20	\$ (72)	\$ 28,289	1.1331	\$ 32,055	1.0000	\$ 4.25
Prof - Specialist	\$ 114,792	\$ 101	\$ (291)	\$ 114,602	1.1331	\$ 129,860	1.0000	\$ 17.23
Prof - Vision	\$ 39,058	\$ 24	\$ (99)	\$ 38,982	1.1331	\$ 44,172	1.0000	\$ 5.86
Radiology	\$ 20,382	\$ 65	\$ -	\$ 20,447	1.0992	\$ 22,475	1.0000	\$ 2.98
Transportation/Ambulance	\$ 121,897	\$ 355	\$ -	\$ 122,252	1.0992	\$ 134,375	1.0000	\$ 17.82
Total	\$ 10,610,364	\$ 6,491	\$ 87,748	\$ 10,704,603		\$ 11,761,790	1.0000	\$ 1,560.13
Managed Care Adjustment								0.00%
Base Rate								\$ 1,560.13

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 6 to 20 (MCO Enrolled)								
Roanoke/Alleghany	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 738,126	\$ 2,521	\$ (4,476)	\$ 736,171	1.0992	\$ 809,176	1.0000	\$ 16.87
FQHC / RHC	\$ 49,731	\$ 44	\$ -	\$ 49,774	1.1331	\$ 56,401	1.0000	\$ 1.18
Home Health	\$ 951,867	\$ 3,185	\$ -	\$ 955,053	1.0857	\$ 1,036,945	1.0000	\$ 21.62
IP - Maternity	\$ 38,228	\$ (132)	\$ 764	\$ 38,860	0.9904	\$ 38,486	1.0000	\$ 0.80
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 4,831,239	\$ (16,656)	\$ 96,586	\$ 4,911,170	0.9904	\$ 4,863,897	1.0000	\$ 101.41
IP - Psych	\$ 1,312,059	\$ (3,053)	\$ 262,678	\$ 1,571,684	0.9904	\$ 1,556,556	1.0000	\$ 32.45
Lab	\$ 181,539	\$ 541	\$ -	\$ 182,080	1.0992	\$ 200,136	1.0000	\$ 4.17
OP - Emergency Room & Related	\$ 586,631	\$ 1,963	\$ 22,208	\$ 610,801	1.0857	\$ 663,175	1.0000	\$ 13.83
OP - Other	\$ 1,662,786	\$ 5,564	\$ 60,921	\$ 1,729,272	1.0857	\$ 1,877,551	1.0000	\$ 39.15
Pharmacy	\$ 11,632,730	\$ 0	\$ 336,110	\$ 11,968,840	1.1800	\$ 14,123,727	1.0000	\$ 294.48
Prof - Anesthesia	\$ 70,175	\$ 62	\$ -	\$ 70,237	1.1331	\$ 79,588	1.0000	\$ 1.66
Prof - Child EPSDT	\$ 10,016	\$ 9	\$ (25)	\$ 10,000	1.1331	\$ 11,331	1.0000	\$ 0.24
Prof - Evaluation & Management	\$ 2,232,990	\$ 1,765	\$ (2,792)	\$ 2,231,964	1.1331	\$ 2,529,118	1.0000	\$ 52.73
Prof - Maternity	\$ 25,550	\$ 22	\$ (65)	\$ 25,508	1.1331	\$ 28,903	1.0000	\$ 0.60
Prof - Other	\$ 19,536,307	\$ 17,127	\$ (49,463)	\$ 19,503,971	1.1331	\$ 22,100,653	1.0000	\$ 460.80
Prof - Psych	\$ 405,038	\$ 334	\$ (1,025)	\$ 404,347	1.1331	\$ 458,180	1.0000	\$ 9.55
Prof - Specialist	\$ 272,680	\$ 239	\$ (690)	\$ 272,229	1.1331	\$ 308,472	1.0000	\$ 6.43
Prof - Vision	\$ 130,560	\$ 50	\$ (330)	\$ 130,279	1.1331	\$ 147,624	1.0000	\$ 3.08
Radiology	\$ 111,461	\$ 354	\$ -	\$ 111,815	1.0992	\$ 122,904	1.0000	\$ 2.56
Transportation/Ambulance	\$ 384,411	\$ 972	\$ -	\$ 385,382	1.0992	\$ 423,600	1.0000	\$ 8.83
Total	\$ 45,164,124	\$ 14,913	\$ 720,400	\$ 45,899,437		\$ 51,436,425	1.0000	\$ 1,072.46
Managed Care Adjustment								0.00%
Base Rate								\$ 1,072.46

Virginia Medicaid
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Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 F (MCO Enrolled)								
Roanoke/Alleghany	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 618,983	\$ 1,933	\$ -	\$ 620,916	0.9973	\$ 619,257	1.0000	\$ 17.95
FQHC / RHC	\$ 108,883	\$ 134	\$ -	\$ 109,017	1.0775	\$ 117,468	1.0000	\$ 3.40
Home Health	\$ 252,367	\$ 1,308	\$ -	\$ 253,675	1.0770	\$ 273,197	1.0000	\$ 7.92
IP - Maternity	\$ 598,101	\$ (1,246)	\$ 9,024	\$ 605,879	0.9823	\$ 595,152	1.0000	\$ 17.25
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 6,634,105	\$ (13,815)	\$ 100,089	\$ 6,720,379	0.9823	\$ 6,601,396	1.0000	\$ 191.35
IP - Psych	\$ 2,010,535	\$ (3,942)	\$ 402,663	\$ 2,409,256	0.9823	\$ 2,366,601	1.0000	\$ 68.60
Lab	\$ 630,473	\$ 1,917	\$ -	\$ 632,390	0.9973	\$ 630,701	1.0000	\$ 18.28
OP - Emergency Room & Related	\$ 1,984,439	\$ 10,284	\$ 75,261	\$ 2,069,984	1.0770	\$ 2,229,284	1.0000	\$ 64.62
OP - Other	\$ 3,224,688	\$ 16,711	\$ 118,362	\$ 3,359,760	1.0770	\$ 3,618,318	1.0000	\$ 104.88
Pharmacy	\$ 11,808,092	\$ 10	\$ (391,168)	\$ 11,416,934	1.1551	\$ 13,187,245	1.0000	\$ 382.25
Prof - Anesthesia	\$ 95,917	\$ 118	\$ -	\$ 96,035	1.0775	\$ 103,480	1.0000	\$ 3.00
Prof - Child EPSDT	\$ 28,342	\$ 35	\$ (72)	\$ 28,305	1.0775	\$ 30,500	1.0000	\$ 0.88
Prof - Evaluation & Management	\$ 2,962,960	\$ 3,472	\$ (3,706)	\$ 2,962,726	1.0775	\$ 3,192,399	1.0000	\$ 92.54
Prof - Maternity	\$ 214,384	\$ 264	\$ (543)	\$ 214,105	1.0775	\$ 230,702	1.0000	\$ 6.69
Prof - Other	\$ 872,588	\$ 1,069	\$ (2,210)	\$ 871,447	1.0775	\$ 939,002	1.0000	\$ 27.22
Prof - Psych	\$ 398,507	\$ 464	\$ (1,009)	\$ 397,962	1.0775	\$ 428,813	1.0000	\$ 12.43
Prof - Specialist	\$ 675,347	\$ 832	\$ (1,710)	\$ 674,468	1.0775	\$ 726,754	1.0000	\$ 21.07
Prof - Vision	\$ 88,752	\$ 51	\$ (225)	\$ 88,578	1.0775	\$ 95,444	1.0000	\$ 2.77
Radiology	\$ 459,397	\$ 1,419	\$ -	\$ 460,815	0.9973	\$ 459,584	1.0000	\$ 13.32
Transportation/Ambulance	\$ 827,415	\$ 2,344	\$ -	\$ 829,759	0.9973	\$ 827,542	1.0000	\$ 23.99
Total	\$ 34,494,275	\$ 23,360	\$ 304,756	\$ 34,822,391		\$ 37,272,838	1.0000	\$ 1,080.40
Managed Care Adjustment								0.00%
Base Rate								\$ 1,080.40

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 M (MCO Enrolled)								
Roanoke/Alleghany	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 478,332	\$ 1,494	\$ -	\$ 479,826	0.9973	\$ 478,544	1.0000	\$ 16.41
FQHC / RHC	\$ 42,407	\$ 52	\$ -	\$ 42,459	1.0775	\$ 45,750	1.0000	\$ 1.57
Home Health	\$ 170,372	\$ 883	\$ -	\$ 171,255	1.0770	\$ 184,434	1.0000	\$ 6.33
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 5,011,973	\$ (10,839)	\$ 78,526	\$ 5,079,660	0.9823	\$ 4,989,726	1.0000	\$ 171.14
IP - Psych	\$ 1,668,037	\$ (3,194)	\$ 334,084	\$ 1,998,926	0.9823	\$ 1,963,536	1.0000	\$ 67.35
Lab	\$ 193,400	\$ 564	\$ -	\$ 193,964	0.9973	\$ 193,446	1.0000	\$ 6.64
OP - Emergency Room & Related	\$ 876,056	\$ 4,540	\$ 33,225	\$ 913,821	1.0770	\$ 984,146	1.0000	\$ 33.76
OP - Other	\$ 1,588,805	\$ 8,233	\$ 58,317	\$ 1,655,355	1.0770	\$ 1,782,746	1.0000	\$ 61.15
Pharmacy	\$ 8,509,689	\$ 7	\$ (281,901)	\$ 8,227,795	1.1551	\$ 9,503,598	1.0000	\$ 325.97
Prof - Anesthesia	\$ 47,805	\$ 59	\$ -	\$ 47,864	1.0775	\$ 51,574	1.0000	\$ 1.77
Prof - Child EPSDT	\$ 4,249	\$ 5	\$ (11)	\$ 4,243	1.0775	\$ 4,572	1.0000	\$ 0.16
Prof - Evaluation & Management	\$ 1,578,126	\$ 1,809	\$ (1,974)	\$ 1,577,961	1.0775	\$ 1,700,286	1.0000	\$ 58.32
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 1,016,656	\$ 1,248	\$ (2,575)	\$ 1,015,330	1.0775	\$ 1,094,039	1.0000	\$ 37.52
Prof - Psych	\$ 173,838	\$ 185	\$ (440)	\$ 173,583	1.0775	\$ 187,039	1.0000	\$ 6.42
Prof - Specialist	\$ 378,673	\$ 466	\$ (959)	\$ 378,180	1.0775	\$ 407,497	1.0000	\$ 13.98
Prof - Vision	\$ 59,478	\$ 28	\$ (151)	\$ 59,355	1.0775	\$ 63,956	1.0000	\$ 2.19
Radiology	\$ 181,668	\$ 555	\$ -	\$ 182,223	0.9973	\$ 181,736	1.0000	\$ 6.23
Transportation/Ambulance	\$ 558,381	\$ 1,531	\$ -	\$ 559,913	0.9973	\$ 558,417	1.0000	\$ 19.15
Total	\$ 22,537,945	\$ 7,626	\$ 216,141	\$ 22,761,712		\$ 24,375,042	1.0000	\$ 836.05
Managed Care Adjustment								0.00%
Base Rate								\$ 836.05

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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 45+ (MCO Enrolled)								
Roanoke/Alleghany	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 2,410,784	\$ 7,529	\$ -	\$ 2,418,313	0.9973	\$ 2,411,852	1.0000	\$ 23.15
FQHC / RHC	\$ 299,776	\$ 369	\$ -	\$ 300,145	1.0775	\$ 323,412	1.0000	\$ 3.10
Home Health	\$ 1,406,727	\$ 7,290	\$ -	\$ 1,414,017	1.0770	\$ 1,522,835	1.0000	\$ 14.62
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 36,433,298	\$ (77,477)	\$ 561,305	\$ 36,917,126	0.9823	\$ 36,263,516	1.0000	\$ 348.14
IP - Psych	\$ 3,903,532	\$ (7,038)	\$ 781,909	\$ 4,678,402	0.9823	\$ 4,595,572	1.0000	\$ 44.12
Lab	\$ 1,485,591	\$ 4,496	\$ -	\$ 1,490,087	0.9973	\$ 1,486,106	1.0000	\$ 14.27
OP - Emergency Room & Related	\$ 3,658,055	\$ 18,957	\$ 138,734	\$ 3,815,746	1.0770	\$ 4,109,394	1.0000	\$ 39.45
OP - Other	\$ 13,109,833	\$ 67,937	\$ 481,196	\$ 13,658,966	1.0770	\$ 14,710,120	1.0000	\$ 141.22
Pharmacy	\$ 54,100,286	\$ 46	\$ (1,792,186)	\$ 52,308,146	1.1551	\$ 60,419,053	1.0000	\$ 580.03
Prof - Anesthesia	\$ 351,109	\$ 433	\$ -	\$ 351,541	1.0775	\$ 378,793	1.0000	\$ 3.64
Prof - Child EPSDT	\$ 50,165	\$ 62	\$ (127)	\$ 50,100	1.0775	\$ 53,984	1.0000	\$ 0.52
Prof - Evaluation & Management	\$ 8,851,406	\$ 10,426	\$ (11,071)	\$ 8,850,760	1.0775	\$ 9,536,880	1.0000	\$ 91.56
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 4,801,809	\$ 5,900	\$ (12,162)	\$ 4,795,548	1.0775	\$ 5,167,303	1.0000	\$ 49.61
Prof - Psych	\$ 507,611	\$ 517	\$ (1,285)	\$ 506,842	1.0775	\$ 546,133	1.0000	\$ 5.24
Prof - Specialist	\$ 3,134,353	\$ 3,861	\$ (7,938)	\$ 3,130,275	1.0775	\$ 3,372,937	1.0000	\$ 32.38
Prof - Vision	\$ 407,118	\$ 339	\$ (1,031)	\$ 406,426	1.0775	\$ 437,933	1.0000	\$ 4.20
Radiology	\$ 1,537,068	\$ 4,756	\$ -	\$ 1,541,824	0.9973	\$ 1,537,704	1.0000	\$ 14.76
Transportation/Ambulance	\$ 2,621,659	\$ 7,421	\$ -	\$ 2,629,080	0.9973	\$ 2,622,056	1.0000	\$ 25.17
Total	\$ 139,070,179	\$ 55,822	\$ 137,343	\$ 139,263,344		\$ 149,495,582	1.0000	\$ 1,435.18
Managed Care Adjustment								0.00%
Base Rate								\$ 1,435.18

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 1 to 5 (MCO Enrolled)								
Southwest	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 266,315	\$ 910	\$ (3,898)	\$ 263,326	1.0992	\$ 289,440	1.0000	\$ 92.27
FQHC / RHC	\$ 2,333	\$ 2	\$ -	\$ 2,335	1.1331	\$ 2,645	1.0000	\$ 0.84
Home Health	\$ 191,989	\$ 642	\$ -	\$ 192,631	1.0857	\$ 209,149	1.0000	\$ 66.67
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 1,499,694	\$ (5,762)	\$ 33,414	\$ 1,527,346	0.9904	\$ 1,512,645	1.0000	\$ 482.19
IP - Psych	\$ 19,482	\$ (3)	\$ 3,909	\$ 23,388	0.9904	\$ 23,163	1.0000	\$ 7.38
Lab	\$ 17,240	\$ 55	\$ -	\$ 17,294	1.0992	\$ 19,009	1.0000	\$ 6.06
OP - Emergency Room & Related	\$ 75,463	\$ 253	\$ 2,857	\$ 78,572	1.0857	\$ 85,310	1.0000	\$ 27.19
OP - Other	\$ 316,634	\$ 1,060	\$ 11,601	\$ 329,295	1.0857	\$ 357,531	1.0000	\$ 113.97
Pharmacy	\$ 521,445	\$ 0	\$ 15,066	\$ 536,512	1.1800	\$ 633,106	1.0000	\$ 201.82
Prof - Anesthesia	\$ 14,596	\$ 13	\$ -	\$ 14,609	1.1331	\$ 16,554	1.0000	\$ 5.28
Prof - Child EPSDT	\$ 2,968	\$ 3	\$ (8)	\$ 2,963	1.1331	\$ 3,358	1.0000	\$ 1.07
Prof - Evaluation & Management	\$ 367,018	\$ 320	\$ (459)	\$ 366,879	1.1331	\$ 415,724	1.0000	\$ 132.52
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 321,451	\$ 282	\$ (814)	\$ 320,919	1.1331	\$ 363,644	1.0000	\$ 115.92
Prof - Psych	\$ 4,773	\$ 2	\$ (12)	\$ 4,763	1.1331	\$ 5,397	1.0000	\$ 1.72
Prof - Specialist	\$ 54,872	\$ 48	\$ (139)	\$ 54,782	1.1331	\$ 62,075	1.0000	\$ 19.79
Prof - Vision	\$ 13,339	\$ 8	\$ (34)	\$ 13,313	1.1331	\$ 15,085	1.0000	\$ 4.81
Radiology	\$ 17,508	\$ 58	\$ -	\$ 17,567	1.0992	\$ 19,309	1.0000	\$ 6.16
Transportation/Ambulance	\$ 31,930	\$ 81	\$ -	\$ 32,011	1.0992	\$ 35,185	1.0000	\$ 11.22
Total	\$ 3,739,050	\$ (2,030)	\$ 61,484	\$ 3,798,504		\$ 4,068,328	1.0000	\$ 1,296.88
Managed Care Adjustment								0.00%
Base Rate								\$ 1,296.88

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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 6 to 20 (MCO Enrolled)								
Southwest	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 439,395	\$ 1,501	\$ (2,665)	\$ 438,231	1.0992	\$ 481,690	1.0000	\$ 19.57
FQHC / RHC	\$ 18,439	\$ 16	\$ -	\$ 18,455	1.1331	\$ 20,912	1.0000	\$ 0.85
Home Health	\$ 309,770	\$ 1,037	\$ -	\$ 310,806	1.0857	\$ 337,457	1.0000	\$ 13.71
IP - Maternity	\$ 30,582	\$ (68)	\$ 392	\$ 30,907	0.9904	\$ 30,609	1.0000	\$ 1.24
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 1,324,523	\$ (2,926)	\$ 16,969	\$ 1,338,566	0.9904	\$ 1,325,681	1.0000	\$ 53.87
IP - Psych	\$ 293,236	\$ (401)	\$ 58,763	\$ 351,598	0.9904	\$ 348,214	1.0000	\$ 14.15
Lab	\$ 124,363	\$ 392	\$ -	\$ 124,754	1.0992	\$ 137,126	1.0000	\$ 5.57
OP - Emergency Room & Related	\$ 490,556	\$ 1,642	\$ 18,571	\$ 510,768	1.0857	\$ 554,564	1.0000	\$ 22.54
OP - Other	\$ 1,047,410	\$ 3,505	\$ 38,375	\$ 1,089,290	1.0857	\$ 1,182,692	1.0000	\$ 48.06
Pharmacy	\$ 8,512,395	\$ 0	\$ 245,953	\$ 8,758,348	1.1800	\$ 10,335,213	1.0000	\$ 419.99
Prof - Anesthesia	\$ 38,942	\$ 34	\$ -	\$ 38,976	1.1331	\$ 44,165	1.0000	\$ 1.79
Prof - Child EPSDT	\$ 8,209	\$ 7	\$ (21)	\$ 8,196	1.1331	\$ 9,287	1.0000	\$ 0.38
Prof - Evaluation & Management	\$ 1,228,156	\$ 1,065	\$ (1,536)	\$ 1,227,685	1.1331	\$ 1,391,134	1.0000	\$ 56.53
Prof - Maternity	\$ 13,632	\$ 12	\$ (35)	\$ 13,609	1.1331	\$ 15,421	1.0000	\$ 0.63
Prof - Other	\$ 1,084,142	\$ 949	\$ (2,745)	\$ 1,082,346	1.1331	\$ 1,226,445	1.0000	\$ 49.84
Prof - Psych	\$ 262,956	\$ 211	\$ (666)	\$ 262,502	1.1331	\$ 297,450	1.0000	\$ 12.09
Prof - Specialist	\$ 155,399	\$ 136	\$ (393)	\$ 155,142	1.1331	\$ 175,797	1.0000	\$ 7.14
Prof - Vision	\$ 62,864	\$ 27	\$ (159)	\$ 62,731	1.1331	\$ 71,083	1.0000	\$ 2.89
Radiology	\$ 87,597	\$ 289	\$ -	\$ 87,885	1.0992	\$ 96,601	1.0000	\$ 3.93
Transportation/Ambulance	\$ 228,017	\$ 559	\$ -	\$ 228,575	1.0992	\$ 251,242	1.0000	\$ 10.21
Total	\$ 15,760,581	\$ 7,986	\$ 370,803	\$ 16,139,370		\$ 18,332,784	1.0000	\$ 744.99
Managed Care Adjustment								0.00%
Base Rate								\$ 744.99

Virginia Medicaid
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Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 F (MCO Enrolled)								
Southwest	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 594,803	\$ 1,858	\$ -	\$ 596,661	0.9973	\$ 595,067	1.0000	\$ 17.55
FQHC / RHC	\$ 69,888	\$ 86	\$ -	\$ 69,974	1.0775	\$ 75,398	1.0000	\$ 2.22
Home Health	\$ 205,309	\$ 1,064	\$ -	\$ 206,373	1.0770	\$ 222,255	1.0000	\$ 6.55
IP - Maternity	\$ 237,459	\$ (494)	\$ 3,583	\$ 240,547	0.9823	\$ 236,288	1.0000	\$ 6.97
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 6,190,350	\$ (12,891)	\$ 93,394	\$ 6,270,853	0.9823	\$ 6,159,829	1.0000	\$ 181.64
IP - Psych	\$ 923,945	\$ (1,517)	\$ 185,104	\$ 1,107,532	0.9823	\$ 1,087,923	1.0000	\$ 32.08
Lab	\$ 482,390	\$ 1,465	\$ -	\$ 483,854	0.9973	\$ 482,561	1.0000	\$ 14.23
OP - Emergency Room & Related	\$ 2,309,860	\$ 11,970	\$ 87,603	\$ 2,409,433	1.0770	\$ 2,594,855	1.0000	\$ 76.52
OP - Other	\$ 2,830,809	\$ 14,670	\$ 103,905	\$ 2,949,383	1.0770	\$ 3,176,359	1.0000	\$ 93.66
Pharmacy	\$ 12,340,190	\$ 11	\$ (408,795)	\$ 11,931,405	1.1551	\$ 13,781,490	1.0000	\$ 406.38
Prof - Anesthesia	\$ 101,501	\$ 125	\$ -	\$ 101,626	1.0775	\$ 109,505	1.0000	\$ 3.23
Prof - Child EPSDT	\$ 19,137	\$ 24	\$ (48)	\$ 19,112	1.0775	\$ 20,594	1.0000	\$ 0.61
Prof - Evaluation & Management	\$ 2,703,527	\$ 3,305	\$ (3,382)	\$ 2,703,450	1.0775	\$ 2,913,024	1.0000	\$ 85.90
Prof - Maternity	\$ 126,162	\$ 155	\$ (320)	\$ 125,997	1.0775	\$ 135,765	1.0000	\$ 4.00
Prof - Other	\$ 709,536	\$ 871	\$ (1,797)	\$ 708,610	1.0775	\$ 763,542	1.0000	\$ 22.51
Prof - Psych	\$ 188,906	\$ 193	\$ (478)	\$ 188,621	1.0775	\$ 203,243	1.0000	\$ 5.99
Prof - Specialist	\$ 633,652	\$ 781	\$ (1,605)	\$ 632,828	1.0775	\$ 681,885	1.0000	\$ 20.11
Prof - Vision	\$ 94,267	\$ 68	\$ (239)	\$ 94,097	1.0775	\$ 101,392	1.0000	\$ 2.99
Radiology	\$ 568,619	\$ 1,763	\$ -	\$ 570,381	0.9973	\$ 568,857	1.0000	\$ 16.77
Transportation/Ambulance	\$ 754,702	\$ 2,069	\$ -	\$ 756,771	0.9973	\$ 754,749	1.0000	\$ 22.26
Total	\$ 32,085,011	\$ 25,574	\$ 56,925	\$ 32,167,510		\$ 34,664,582	1.0000	\$ 1,022.16
Managed Care Adjustment								0.00%
Base Rate								\$ 1,022.16

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 M (MCO Enrolled)								
Southwest	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 478,890	\$ 1,496	\$ -	\$ 480,385	0.9973	\$ 479,102	1.0000	\$ 19.04
FQHC / RHC	\$ 27,367	\$ 34	\$ -	\$ 27,400	1.0775	\$ 29,525	1.0000	\$ 1.17
Home Health	\$ 162,422	\$ 842	\$ -	\$ 163,264	1.0770	\$ 175,828	1.0000	\$ 6.99
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 5,176,462	\$ (10,858)	\$ 78,663	\$ 5,244,267	0.9823	\$ 5,151,418	1.0000	\$ 204.69
IP - Psych	\$ 705,525	\$ (1,097)	\$ 141,358	\$ 845,786	0.9823	\$ 830,812	1.0000	\$ 33.01
Lab	\$ 155,666	\$ 457	\$ -	\$ 156,124	0.9973	\$ 155,706	1.0000	\$ 6.19
OP - Emergency Room & Related	\$ 1,098,374	\$ 5,692	\$ 41,657	\$ 1,145,723	1.0770	\$ 1,233,894	1.0000	\$ 49.03
OP - Other	\$ 1,440,048	\$ 7,463	\$ 52,857	\$ 1,500,368	1.0770	\$ 1,615,831	1.0000	\$ 64.20
Pharmacy	\$ 6,186,431	\$ 5	\$ (204,939)	\$ 5,981,497	1.1551	\$ 6,908,989	1.0000	\$ 274.53
Prof - Anesthesia	\$ 39,283	\$ 48	\$ -	\$ 39,331	1.0775	\$ 42,380	1.0000	\$ 1.68
Prof - Child EPSDT	\$ 6,226	\$ 8	\$ (16)	\$ 6,218	1.0775	\$ 6,700	1.0000	\$ 0.27
Prof - Evaluation & Management	\$ 1,366,151	\$ 1,665	\$ (1,709)	\$ 1,366,107	1.0775	\$ 1,472,009	1.0000	\$ 58.49
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 727,647	\$ 894	\$ (1,843)	\$ 726,699	1.0775	\$ 783,033	1.0000	\$ 31.11
Prof - Psych	\$ 99,693	\$ 87	\$ (252)	\$ 99,528	1.0775	\$ 107,244	1.0000	\$ 4.26
Prof - Specialist	\$ 281,763	\$ 347	\$ (714)	\$ 281,396	1.0775	\$ 303,210	1.0000	\$ 12.05
Prof - Vision	\$ 57,235	\$ 37	\$ (145)	\$ 57,127	1.0775	\$ 61,556	1.0000	\$ 2.45
Radiology	\$ 216,878	\$ 668	\$ -	\$ 217,546	0.9973	\$ 216,965	1.0000	\$ 8.62
Transportation/Ambulance	\$ 457,153	\$ 1,211	\$ -	\$ 458,364	0.9973	\$ 457,139	1.0000	\$ 18.16
Total	\$ 18,683,214	\$ 8,999	\$ 104,917	\$ 18,797,130		\$ 20,031,341	1.0000	\$ 795.94
Managed Care Adjustment								0.00%
Base Rate								\$ 795.94

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 45+ (MCO Enrolled)								
Southwest	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 3,978,104	\$ 12,424	\$ -	\$ 3,990,528	0.9973	\$ 3,979,866	1.0000	\$ 30.25
FQHC / RHC	\$ 322,513	\$ 397	\$ -	\$ 322,910	1.0775	\$ 347,943	1.0000	\$ 2.64
Home Health	\$ 1,879,700	\$ 9,741	\$ -	\$ 1,889,441	1.0770	\$ 2,034,847	1.0000	\$ 15.47
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 34,687,284	\$ (72,235)	\$ 523,330	\$ 35,138,379	0.9823	\$ 34,516,261	1.0000	\$ 262.34
IP - Psych	\$ 2,480,792	\$ (3,679)	\$ 497,082	\$ 2,974,196	0.9823	\$ 2,921,538	1.0000	\$ 22.21
Lab	\$ 1,865,506	\$ 5,663	\$ -	\$ 1,871,169	0.9973	\$ 1,866,170	1.0000	\$ 14.18
OP - Emergency Room & Related	\$ 6,302,834	\$ 32,662	\$ 239,039	\$ 6,574,535	1.0770	\$ 7,080,492	1.0000	\$ 53.82
OP - Other	\$ 14,786,056	\$ 76,623	\$ 542,722	\$ 15,405,401	1.0770	\$ 16,590,956	1.0000	\$ 126.10
Pharmacy	\$ 58,213,788	\$ 50	\$ (1,928,455)	\$ 56,285,383	1.1551	\$ 65,013,001	1.0000	\$ 494.14
Prof - Anesthesia	\$ 380,521	\$ 469	\$ -	\$ 380,989	1.0775	\$ 410,524	1.0000	\$ 3.12
Prof - Child EPSDT	\$ 81,813	\$ 101	\$ (207)	\$ 81,706	1.0775	\$ 88,040	1.0000	\$ 0.67
Prof - Evaluation & Management	\$ 10,773,644	\$ 13,180	\$ (13,476)	\$ 10,773,348	1.0775	\$ 11,608,508	1.0000	\$ 88.23
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 2,954,815	\$ 3,627	\$ (7,484)	\$ 2,950,958	1.0775	\$ 3,179,719	1.0000	\$ 24.17
Prof - Psych	\$ 387,421	\$ 336	\$ (981)	\$ 386,775	1.0775	\$ 416,759	1.0000	\$ 3.17
Prof - Specialist	\$ 3,216,440	\$ 3,962	\$ (8,146)	\$ 3,212,256	1.0775	\$ 3,461,273	1.0000	\$ 26.31
Prof - Vision	\$ 523,549	\$ 464	\$ (1,326)	\$ 522,687	1.0775	\$ 563,207	1.0000	\$ 4.28
Radiology	\$ 2,094,354	\$ 6,492	\$ -	\$ 2,100,846	0.9973	\$ 2,095,233	1.0000	\$ 15.92
Transportation/Ambulance	\$ 3,135,727	\$ 8,712	\$ -	\$ 3,144,439	0.9973	\$ 3,136,038	1.0000	\$ 23.84
Total	\$ 148,064,862	\$ 98,988	\$ (157,902)	\$ 148,005,948		\$ 159,310,372	1.0000	\$ 1,210.85
Managed Care Adjustment								0.00%
Base Rate								\$ 1,210.85

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 1 to 5 (MCO Enrolled)								
Tidewater	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 827,094	\$ 2,825	\$ (12,106)	\$ 817,813	1.0992	\$ 898,914	1.0000	\$ 91.27
FQHC / RHC	\$ 2,667	\$ 2	\$ -	\$ 2,669	1.1331	\$ 3,025	1.0000	\$ 0.31
Home Health	\$ 1,368,924	\$ 4,581	\$ -	\$ 1,373,505	1.0857	\$ 1,491,278	1.0000	\$ 151.41
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 3,723,298	\$ (8,514)	\$ 58,267	\$ 3,773,051	0.9904	\$ 3,736,733	1.0000	\$ 379.40
IP - Psych	\$ 196,579	\$ -	\$ 39,447	\$ 236,026	0.9904	\$ 233,754	1.0000	\$ 23.73
Lab	\$ 48,805	\$ 130	\$ -	\$ 48,935	1.0992	\$ 53,788	1.0000	\$ 5.46
OP - Emergency Room & Related	\$ 359,688	\$ 1,204	\$ 14,406	\$ 375,298	1.0857	\$ 407,479	1.0000	\$ 41.37
OP - Other	\$ 1,984,188	\$ 6,640	\$ 93,270	\$ 2,084,098	1.0857	\$ 2,262,802	1.0000	\$ 229.75
Pharmacy	\$ 1,503,589	\$ 0	\$ 43,444	\$ 1,547,033	1.1800	\$ 1,825,563	1.0000	\$ 185.36
Prof - Anesthesia	\$ 76,277	\$ 67	\$ -	\$ 76,344	1.1331	\$ 86,508	1.0000	\$ 8.78
Prof - Child EPSDT	\$ 10,051	\$ 9	\$ (25)	\$ 10,034	1.1331	\$ 11,370	1.0000	\$ 1.15
Prof - Evaluation & Management	\$ 853,737	\$ 748	\$ (1,068)	\$ 853,417	1.1331	\$ 967,038	1.0000	\$ 98.19
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 1,990,657	\$ 1,748	\$ (5,040)	\$ 1,987,364	1.1331	\$ 2,251,954	1.0000	\$ 228.65
Prof - Psych	\$ 35,316	\$ 4	\$ (89)	\$ 35,230	1.1331	\$ 39,921	1.0000	\$ 4.05
Prof - Specialist	\$ 195,847	\$ 172	\$ (496)	\$ 195,523	1.1331	\$ 221,554	1.0000	\$ 22.50
Prof - Vision	\$ 28,523	\$ 14	\$ (72)	\$ 28,464	1.1331	\$ 32,254	1.0000	\$ 3.27
Radiology	\$ 35,945	\$ 122	\$ -	\$ 36,067	1.0992	\$ 39,644	1.0000	\$ 4.03
Transportation/Ambulance	\$ 72,050	\$ 131	\$ -	\$ 72,181	1.0992	\$ 79,339	1.0000	\$ 8.06
Total	\$ 13,313,235	\$ 9,882	\$ 229,939	\$ 13,553,056		\$ 14,642,919	1.0000	\$ 1,486.74
Managed Care Adjustment								0.00%
Base Rate								\$ 1,486.74

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 6 to 20 (MCO Enrolled)								
Tidewater	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,787,328	\$ 6,105	\$ (10,839)	\$ 1,782,594	1.0992	\$ 1,959,371	1.0000	\$ 19.31
FQHC / RHC	\$ 48,785	\$ 43	\$ -	\$ 48,827	1.1331	\$ 55,328	1.0000	\$ 0.55
Home Health	\$ 1,693,747	\$ 5,668	\$ -	\$ 1,699,415	1.0857	\$ 1,845,133	1.0000	\$ 18.18
IP - Maternity	\$ 242,847	\$ (662)	\$ 4,534	\$ 246,719	0.9904	\$ 244,344	1.0000	\$ 2.41
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Other	\$ 7,638,062	\$ (20,835)	\$ 142,594	\$ 7,759,821	0.9904	\$ 7,685,128	1.0000	\$ 75.72
IP - Psych	\$ 3,293,561	\$ (2,676)	\$ 660,381	\$ 3,951,266	0.9904	\$ 3,913,232	1.0000	\$ 38.56
Lab	\$ 294,317	\$ 605	\$ -	\$ 294,923	1.0992	\$ 324,170	1.0000	\$ 3.19
OP - Emergency Room & Related	\$ 2,203,052	\$ 7,372	\$ 88,238	\$ 2,298,662	1.0857	\$ 2,495,764	1.0000	\$ 24.59
OP - Other	\$ 5,831,637	\$ 19,515	\$ 274,126	\$ 6,125,278	1.0857	\$ 6,650,499	1.0000	\$ 65.53
Pharmacy	\$ 22,403,143	\$ 0	\$ 647,305	\$ 23,050,448	1.1800	\$ 27,200,484	1.0000	\$ 268.01
Prof - Anesthesia	\$ 171,843	\$ 151	\$ -	\$ 171,994	1.1331	\$ 194,893	1.0000	\$ 1.92
Prof - Child EPSDT	\$ 33,487	\$ 29	\$ (85)	\$ 33,432	1.1331	\$ 37,883	1.0000	\$ 0.37
Prof - Evaluation & Management	\$ 3,626,669	\$ 3,176	\$ (4,535)	\$ 3,625,310	1.1331	\$ 4,107,969	1.0000	\$ 40.48
Prof - Maternity	\$ 112,768	\$ 99	\$ (286)	\$ 112,581	1.1331	\$ 127,570	1.0000	\$ 1.26
Prof - Other	\$ 4,536,651	\$ 4,000	\$ (11,486)	\$ 4,529,165	1.1331	\$ 5,132,160	1.0000	\$ 50.57
Prof - Psych	\$ 728,269	\$ 326	\$ (1,843)	\$ 726,752	1.1331	\$ 823,509	1.0000	\$ 8.11
Prof - Specialist	\$ 655,162	\$ 575	\$ (1,659)	\$ 654,077	1.1331	\$ 741,159	1.0000	\$ 7.30
Prof - Vision	\$ 200,783	\$ 58	\$ (508)	\$ 200,333	1.1331	\$ 227,005	1.0000	\$ 2.24
Radiology	\$ 270,099	\$ 913	\$ -	\$ 271,012	1.0992	\$ 297,888	1.0000	\$ 2.94
Transportation/Ambulance	\$ 582,580	\$ 740	\$ -	\$ 583,320	1.0992	\$ 641,167	1.0000	\$ 6.32
Total	\$ 56,354,789	\$ 25,202	\$ 1,785,938	\$ 58,165,929		\$ 64,704,654	1.0000	\$ 637.54
Managed Care Adjustment								0.00%
Base Rate								\$ 637.54

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 F (MCO Enrolled)								
Tidewater	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,182,742	\$ 3,694	\$ -	\$ 1,186,436	0.9973	\$ 1,183,266	1.0000	\$ 19.76
FQHC / RHC	\$ 340,996	\$ 420	\$ -	\$ 341,416	1.0775	\$ 367,883	1.0000	\$ 6.14
Home Health	\$ 373,389	\$ 1,935	\$ -	\$ 375,324	1.0770	\$ 404,208	1.0000	\$ 6.75
IP - Maternity	\$ 1,214,575	\$ (2,547)	\$ 21,781	\$ 1,233,808	0.9823	\$ 1,211,964	1.0000	\$ 20.24
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 10,438,073	\$ (21,892)	\$ 187,184	\$ 10,603,365	0.9823	\$ 10,415,635	1.0000	\$ 173.94
IP - Psych	\$ 2,706,456	\$ (3,019)	\$ 542,498	\$ 3,245,935	0.9823	\$ 3,188,466	1.0000	\$ 53.25
Lab	\$ 288,793	\$ 691	\$ -	\$ 289,484	0.9973	\$ 288,710	1.0000	\$ 4.82
OP - Emergency Room & Related	\$ 5,313,069	\$ 27,533	\$ 213,192	\$ 5,553,793	1.0770	\$ 5,981,197	1.0000	\$ 99.89
OP - Other	\$ 5,404,830	\$ 28,009	\$ 254,528	\$ 5,687,366	1.0770	\$ 6,125,049	1.0000	\$ 102.29
Pharmacy	\$ 16,698,824	\$ 14	\$ (553,184)	\$ 16,145,654	1.1551	\$ 18,649,201	1.0000	\$ 311.45
Prof - Anesthesia	\$ 192,409	\$ 237	\$ -	\$ 192,646	1.0775	\$ 207,580	1.0000	\$ 3.47
Prof - Child EPSDT	\$ 51,844	\$ 64	\$ (131)	\$ 51,777	1.0775	\$ 55,790	1.0000	\$ 0.93
Prof - Evaluation & Management	\$ 4,236,954	\$ 5,216	\$ (5,300)	\$ 4,236,870	1.0775	\$ 4,565,316	1.0000	\$ 76.24
Prof - Maternity	\$ 445,387	\$ 549	\$ (1,128)	\$ 444,808	1.0775	\$ 479,290	1.0000	\$ 8.00
Prof - Other	\$ 3,354,681	\$ 4,149	\$ (8,497)	\$ 3,350,334	1.0775	\$ 3,610,055	1.0000	\$ 60.29
Prof - Psych	\$ 548,448	\$ 430	\$ (1,388)	\$ 547,490	1.0775	\$ 589,932	1.0000	\$ 9.85
Prof - Specialist	\$ 1,073,323	\$ 1,322	\$ (2,718)	\$ 1,071,927	1.0775	\$ 1,155,023	1.0000	\$ 19.29
Prof - Vision	\$ 113,570	\$ 89	\$ (288)	\$ 113,372	1.0775	\$ 122,161	1.0000	\$ 2.04
Radiology	\$ 698,969	\$ 2,178	\$ -	\$ 701,147	0.9973	\$ 699,274	1.0000	\$ 11.68
Transportation/Ambulance	\$ 721,882	\$ 1,591	\$ -	\$ 723,473	0.9973	\$ 721,540	1.0000	\$ 12.05
Total	\$ 55,399,214	\$ 50,662	\$ 646,549	\$ 56,096,424		\$ 60,021,539	1.0000	\$ 1,002.38
Managed Care Adjustment								0.00%
Base Rate								\$ 1,002.38

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 21 to 44 M (MCO Enrolled)								
Tidewater	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 1,030,713	\$ 3,219	\$ -	\$ 1,033,932	0.9973	\$ 1,031,169	1.0000	\$ 17.60
FQHC / RHC	\$ 175,805	\$ 217	\$ -	\$ 176,022	1.0775	\$ 189,667	1.0000	\$ 3.24
Home Health	\$ 457,553	\$ 2,371	\$ -	\$ 459,924	1.0770	\$ 495,318	1.0000	\$ 8.46
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 10,433,937	\$ (22,506)	\$ 192,429	\$ 10,603,860	0.9823	\$ 10,416,121	1.0000	\$ 177.80
IP - Psych	\$ 3,295,765	\$ (4,531)	\$ 660,452	\$ 3,951,686	0.9823	\$ 3,881,722	1.0000	\$ 66.26
Lab	\$ 144,685	\$ 254	\$ -	\$ 144,939	0.9973	\$ 144,552	1.0000	\$ 2.47
OP - Emergency Room & Related	\$ 3,032,254	\$ 15,714	\$ 121,672	\$ 3,169,640	1.0770	\$ 3,413,566	1.0000	\$ 58.27
OP - Other	\$ 4,145,563	\$ 21,483	\$ 195,226	\$ 4,362,272	1.0770	\$ 4,697,980	1.0000	\$ 80.19
Pharmacy	\$ 16,885,293	\$ 14	\$ (559,361)	\$ 16,325,946	1.1551	\$ 18,857,449	1.0000	\$ 321.90
Prof - Anesthesia	\$ 93,862	\$ 116	\$ -	\$ 93,978	1.0775	\$ 101,263	1.0000	\$ 1.73
Prof - Child EPSDT	\$ 12,520	\$ 15	\$ (32)	\$ 12,504	1.0775	\$ 13,473	1.0000	\$ 0.23
Prof - Evaluation & Management	\$ 2,746,872	\$ 3,380	\$ (3,436)	\$ 2,746,816	1.0775	\$ 2,959,752	1.0000	\$ 50.52
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.0775	\$ -	1.0000	\$ -
Prof - Other	\$ 5,019,757	\$ 6,198	\$ (12,714)	\$ 5,013,241	1.0775	\$ 5,401,872	1.0000	\$ 92.21
Prof - Psych	\$ 366,576	\$ 231	\$ (928)	\$ 365,879	1.0775	\$ 394,242	1.0000	\$ 6.73
Prof - Specialist	\$ 657,674	\$ 810	\$ (1,666)	\$ 656,818	1.0775	\$ 707,735	1.0000	\$ 12.08
Prof - Vision	\$ 90,961	\$ 62	\$ (230)	\$ 90,793	1.0775	\$ 97,831	1.0000	\$ 1.67
Radiology	\$ 283,349	\$ 880	\$ -	\$ 284,229	0.9973	\$ 283,469	1.0000	\$ 4.84
Transportation/Ambulance	\$ 585,228	\$ 1,201	\$ -	\$ 586,429	0.9973	\$ 584,862	1.0000	\$ 9.98
Total	\$ 49,458,367	\$ 29,127	\$ 591,412	\$ 50,078,906		\$ 53,672,044	1.0000	\$ 916.19
Managed Care Adjustment								0.00%
Base Rate								\$ 916.19

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual 45+ (MCO Enrolled)								
Tidewater	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 5,733,206	\$ 17,905	\$ -	\$ 5,751,111	0.9973	\$ 5,735,745	1.0000	\$ 30.38
FQHC / RHC	\$ 1,835,035	\$ 2,261	\$ -	\$ 1,837,296	1.0775	\$ 1,979,724	1.0000	\$ 10.49
Home Health	\$ 3,044,784	\$ 15,778	\$ -	\$ 3,060,562	1.0770	\$ 3,296,094	1.0000	\$ 17.46
IP - Maternity	\$ 4,061	\$ (9)	\$ 73	\$ 4,125	0.9823	\$ 4,052	1.0000	\$ 0.02
IP - Newborn	\$ -	\$ -	\$ -	\$ -	0.9823	\$ -	1.0000	\$ -
IP - Other	\$ 69,581,176	\$ (145,711)	\$ 1,245,865	\$ 70,681,330	0.9823	\$ 69,429,931	1.0000	\$ 367.73
IP - Psych	\$ 6,973,301	\$ (7,131)	\$ 1,397,900	\$ 8,364,070	0.9823	\$ 8,215,986	1.0000	\$ 43.52
Lab	\$ 1,014,110	\$ 2,537	\$ -	\$ 1,016,647	0.9973	\$ 1,013,931	1.0000	\$ 5.37
OP - Emergency Room & Related	\$ 13,244,155	\$ 68,633	\$ 531,433	\$ 13,844,222	1.0770	\$ 14,909,632	1.0000	\$ 78.97
OP - Other	\$ 27,705,294	\$ 143,572	\$ 1,304,717	\$ 29,153,583	1.0770	\$ 31,397,157	1.0000	\$ 166.29
Pharmacy	\$ 90,400,036	\$ 77	\$ (2,994,692)	\$ 87,405,421	1.1551	\$ 100,958,515	1.0000	\$ 534.72
Prof - Anesthesia	\$ 786,903	\$ 969	\$ -	\$ 787,872	1.0775	\$ 848,949	1.0000	\$ 4.50
Prof - Child EPSDT	\$ 123,050	\$ 152	\$ (312)	\$ 122,890	1.0775	\$ 132,417	1.0000	\$ 0.70
Prof - Evaluation & Management	\$ 16,659,168	\$ 20,509	\$ (20,838)	\$ 16,658,838	1.0775	\$ 17,950,247	1.0000	\$ 95.07
Prof - Maternity	\$ 3,074	\$ 4	\$ (8)	\$ 3,070	1.0775	\$ 3,308	1.0000	\$ 0.02
Prof - Other	\$ 13,299,432	\$ 16,429	\$ (33,684)	\$ 13,282,176	1.0775	\$ 14,311,823	1.0000	\$ 75.80
Prof - Psych	\$ 1,045,961	\$ 596	\$ (2,647)	\$ 1,043,910	1.0775	\$ 1,124,835	1.0000	\$ 5.96
Prof - Specialist	\$ 6,439,264	\$ 7,932	\$ (16,309)	\$ 6,430,887	1.0775	\$ 6,929,415	1.0000	\$ 36.70
Prof - Vision	\$ 781,900	\$ 799	\$ (1,980)	\$ 780,719	1.0775	\$ 841,241	1.0000	\$ 4.46
Radiology	\$ 3,130,733	\$ 9,760	\$ -	\$ 3,140,493	0.9973	\$ 3,132,102	1.0000	\$ 16.59
Transportation/Ambulance	\$ 2,619,016	\$ 6,178	\$ -	\$ 2,625,194	0.9973	\$ 2,618,180	1.0000	\$ 13.87
Total	\$ 264,423,660	\$ 161,240	\$ 1,409,517	\$ 265,994,417		\$ 284,833,285	1.0000	\$ 1,508.59
Managed Care Adjustment								0.00%
Base Rate								\$ 1,508.59

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Health Plan Encounter Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4h

COMM Non-Dual < 1 (MCO Enrolled)								
Statewide	Total Base Claims CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service								
DME/Supplies	\$ 75,572	\$ 258	\$ (2,305)	\$ 73,525	1.0992	\$ 80,816	1.0000	\$ 56.12
FQHC / RHC	\$ 1,134	\$ 1	\$ -	\$ 1,135	1.1331	\$ 1,286	1.0000	\$ 0.89
Home Health	\$ 254,485	\$ 852	\$ -	\$ 255,337	1.0857	\$ 277,231	1.0000	\$ 192.52
IP - Maternity	\$ -	\$ -	\$ -	\$ -	0.9904	\$ -	1.0000	\$ -
IP - Newborn	\$ 390,178	\$ (862)	\$ 5,218	\$ 394,534	0.9904	\$ 390,736	1.0000	\$ 271.34
IP - Other	\$ 786,089	\$ (1,737)	\$ 10,512	\$ 794,865	0.9904	\$ 787,214	1.0000	\$ 546.68
IP - Psych	\$ 17,574	\$ -	\$ 3,527	\$ 21,101	0.9904	\$ 20,898	1.0000	\$ 14.51
Lab	\$ 2,868	\$ 7	\$ -	\$ 2,875	1.0992	\$ 3,160	1.0000	\$ 2.19
OP - Emergency Room & Related	\$ 34,228	\$ 115	\$ 1,317	\$ 35,660	1.0857	\$ 38,717	1.0000	\$ 26.89
OP - Other	\$ 164,543	\$ 551	\$ 6,444	\$ 171,537	1.0857	\$ 186,246	1.0000	\$ 129.34
Pharmacy	\$ 370,122	\$ 0	\$ 10,694	\$ 380,816	1.1800	\$ 449,379	1.0000	\$ 312.07
Prof - Anesthesia	\$ 9,094	\$ 8	\$ -	\$ 9,102	1.1331	\$ 10,314	1.0000	\$ 7.16
Prof - Child EPSDT	\$ 4,057	\$ 4	\$ (10)	\$ 4,050	1.1331	\$ 4,589	1.0000	\$ 3.19
Prof - Evaluation & Management	\$ 275,020	\$ 240	\$ (344)	\$ 274,916	1.1331	\$ 311,517	1.0000	\$ 216.33
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	1.1331	\$ -	1.0000	\$ -
Prof - Other	\$ 216,531	\$ 190	\$ (548)	\$ 216,173	1.1331	\$ 244,954	1.0000	\$ 170.11
Prof - Psych	\$ 2,757	\$ 0	\$ (7)	\$ 2,750	1.1331	\$ 3,116	1.0000	\$ 2.16
Prof - Specialist	\$ 28,539	\$ 25	\$ (72)	\$ 28,492	1.1331	\$ 32,285	1.0000	\$ 22.42
Prof - Vision	\$ 9,798	\$ 7	\$ (25)	\$ 9,780	1.1331	\$ 11,082	1.0000	\$ 7.70
Radiology	\$ 6,571	\$ 22	\$ -	\$ 6,593	1.0992	\$ 7,247	1.0000	\$ 5.03
Transportation/Ambulance	\$ 13,571	\$ 31	\$ -	\$ 13,602	1.0992	\$ 14,951	1.0000	\$ 10.38
Total	\$ 2,662,732	\$ (289)	\$ 34,400	\$ 2,696,843		\$ 2,875,739	1.0000	\$ 1,997.04
Managed Care Adjustment								0.00%
Base Rate								\$ 1,997.04

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4i

EDCD Non-Dual All Ages (MCO Enrolled)										
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 927,517	\$ -	\$ 815	\$ 16,271	\$ 944,603	1.062	\$ 1,003,165	0.940	\$ 20.95	
Case Management Services	\$ 637,002	\$ -	\$ 1,053	\$ -	\$ 638,055	1.619	\$ 1,032,942	0.940	\$ 21.57	
Community Behavioral Health	\$ 12,004,541	\$ 370	\$ 19,847	\$ -	\$ 12,024,759	1.619	\$ 19,466,796	0.940	\$ 406.56	
Consumer Directed - Personal Care	\$ 48,318,020	\$ 54,944	\$ 42,528	\$ 43,329	\$ 48,458,820	1.062	\$ 51,463,081	0.940	\$ 1,074.79	
Consumer Directed - Respite Care	\$ 8,874,513	\$ -	\$ 7,802	\$ (8,372)	\$ 8,873,944	1.062	\$ 9,424,094	0.940	\$ 196.82	
DME/Supplies	\$ 1,547,732	\$ 838	\$ 22,290	\$ -	\$ 1,570,860	1.000	\$ 1,570,860	0.940	\$ 32.81	
Early Intervention Services	\$ 393,048	\$ -	\$ 3,989	\$ -	\$ 397,037	1.000	\$ 397,037	0.940	\$ 8.29	
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.062	\$ -	0.940	\$ -	
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Inpatient - Medical/Surgical	\$ 10,478	\$ -	\$ 142	\$ (121)	\$ 10,500	1.000	\$ 10,500	0.940	\$ 0.22	
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	
Other Waiver Services	\$ 2,353,878	\$ 17	\$ 2,069	\$ -	\$ 2,355,965	1.062	\$ 2,502,025	0.940	\$ 52.25	
Outpatient - Other	\$ 472	\$ -	\$ -	\$ -	\$ 472	1.000	\$ 472	0.940	\$ 0.01	
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Personal Care Agency - Personal Care	\$ 22,404,342	\$ 42,551	\$ 19,734	\$ 415,404	\$ 22,882,032	1.062	\$ 24,300,630	0.940	\$ 507.51	
Personal Care Agency - Respite Care	\$ 3,233,277	\$ 1,754	\$ 2,844	\$ 55,300	\$ 3,293,175	1.062	\$ 3,497,340	0.940	\$ 73.04	
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Physician - Clinic	\$ 13,088	\$ -	\$ 133	\$ 171	\$ 13,392	1.000	\$ 13,392	0.940	\$ 0.28	
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.619	\$ -	0.870	\$ -	
Physician - OP Mental Health	\$ 4,244	\$ -	\$ 7	\$ 55	\$ 4,306	1.619	\$ 6,971	0.940	\$ 0.15	
Physician - Other Practitioner	\$ 775,419	\$ 167	\$ 7,872	\$ 60,317	\$ 843,775	1.000	\$ 843,775	0.940	\$ 17.62	
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Physician - Specialist	\$ -	\$ 58	\$ 1	\$ 1	\$ 59	1.000	\$ 59	0.940	\$ 0.00	
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	
Total	\$ 101,497,573	\$ 100,699	\$ 131,128	\$ 582,356	\$ 102,311,755		\$ 115,533,141	0.891	\$ 2,412.87	
Managed Care Adjustment										-10.91%
Base Rate										\$ 2,149.60

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4i

EDCD Non-Dual All Ages (MCO Enrolled)										
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 261,639	\$ 56	\$ 230	\$ 4,591	\$ 266,515	1.062	\$ 283,038	0.940	\$	9.94
Case Management Services	\$ 681,732	\$ -	\$ 1,127	\$ -	\$ 682,859	1.619	\$ 1,105,476	0.940	\$	38.83
Community Behavioral Health	\$ 6,124,995	\$ 15,949	\$ 10,152	\$ -	\$ 6,151,096	1.619	\$ 9,957,966	0.940	\$	349.76
Consumer Directed - Personal Care	\$ 29,632,807	\$ 41,722	\$ 26,089	\$ 26,580	\$ 29,727,198	1.062	\$ 31,570,170	0.940	\$	1,108.85
Consumer Directed - Respite Care	\$ 5,857,650	\$ -	\$ 5,150	\$ (5,526)	\$ 5,857,274	1.062	\$ 6,220,403	0.940	\$	218.48
DME/Supplies	\$ 355,439	\$ 5	\$ 5,116	\$ -	\$ 360,560	1.000	\$ 360,560	0.940	\$	12.66
Early Intervention Services	\$ 296,927	\$ -	\$ 3,014	\$ -	\$ 299,940	1.000	\$ 299,940	0.940	\$	10.53
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.062	\$ -	0.940	\$	-
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Inpatient - Medical/Surgical	\$ 12,128	\$ -	\$ 165	\$ (140)	\$ 12,153	1.000	\$ 12,153	0.940	\$	0.43
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
Other Waiver Services	\$ 1,188,120	\$ -	\$ 1,045	\$ -	\$ 1,189,164	1.062	\$ 1,262,888	0.940	\$	44.36
Outpatient - Other	\$ 779	\$ -	\$ -	\$ -	\$ 779	1.000	\$ 779	0.940	\$	0.03
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Personal Care Agency - Personal Care	\$ 4,959,574	\$ 8,178	\$ 4,367	\$ 91,934	\$ 5,064,054	1.062	\$ 5,378,006	0.940	\$	188.89
Personal Care Agency - Respite Care	\$ 685,693	\$ 548	\$ 603	\$ 11,731	\$ 698,576	1.062	\$ 741,885	0.940	\$	26.06
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Physician - Clinic	\$ 30,628	\$ -	\$ 311	\$ 400	\$ 31,340	1.000	\$ 31,340	0.940	\$	1.10
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.619	\$ -	0.870	\$	-
Physician - OP Mental Health	\$ 3,627	\$ -	\$ 6	\$ 47	\$ 3,680	1.619	\$ 5,958	0.940	\$	0.21
Physician - Other Practitioner	\$ 136,134	\$ -	\$ 1,382	\$ 10,587	\$ 148,103	1.000	\$ 148,103	0.940	\$	5.20
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Physician - Specialist	\$ 47	\$ -	\$ 0	\$ 1	\$ 48	1.000	\$ 48	0.940	\$	0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
Total	\$ 50,227,919	\$ 66,459	\$ 58,757	\$ 140,205	\$ 50,493,340		\$ 57,378,712	0.881	\$	2,015.34
Managed Care Adjustment										-11.93%
Base Rate										\$ 1,774.92

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4i

EDCD Non-Dual All Ages (MCO Enrolled)										
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 268,865	\$ -	\$ 236	\$ 4,717	\$ 273,818	1.062	\$ 290,794	0.940	\$ 6.62	
Case Management Services	\$ 400,811	\$ -	\$ 663	\$ -	\$ 401,474	1.619	\$ 649,943	0.940	\$ 14.80	
Community Behavioral Health	\$ 10,709,787	\$ 26,545	\$ 17,750	\$ -	\$ 10,754,082	1.619	\$ 17,409,707	0.940	\$ 396.49	
Consumer Directed - Personal Care	\$ 33,425,204	\$ 15,209	\$ 29,399	\$ 184,913	\$ 33,654,726	1.062	\$ 35,741,190	0.940	\$ 813.96	
Consumer Directed - Respite Care	\$ 6,687,362	\$ -	\$ 5,879	\$ 24,680	\$ 6,717,922	1.062	\$ 7,134,407	0.940	\$ 162.48	
DME/Supplies	\$ 1,320,092	\$ 214	\$ 19,005	\$ -	\$ 1,339,311	1.000	\$ 1,339,311	0.940	\$ 30.50	
Early Intervention Services	\$ 589,056	\$ -	\$ 5,979	\$ -	\$ 595,034	1.000	\$ 595,034	0.940	\$ 13.55	
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.062	\$ -	0.940	\$ -	
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Inpatient - Medical/Surgical	\$ 9,993	\$ -	\$ 136	\$ (115)	\$ 10,013	1.000	\$ 10,013	0.940	\$ 0.23	
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	
Other Waiver Services	\$ 2,045,728	\$ 8,336	\$ 1,806	\$ -	\$ 2,055,870	1.062	\$ 2,183,326	0.940	\$ 49.72	
Outpatient - Other	\$ 1,048	\$ -	\$ -	\$ -	\$ 1,048	1.000	\$ 1,048	0.940	\$ 0.02	
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Personal Care Agency - Personal Care	\$ 53,613,022	\$ 18,332	\$ 47,151	\$ 992,506	\$ 54,671,010	1.062	\$ 58,060,403	0.940	\$ 1,322.26	
Personal Care Agency - Respite Care	\$ 7,444,732	\$ 1,416	\$ 6,546	\$ 127,286	\$ 7,579,980	1.062	\$ 8,049,910	0.940	\$ 183.33	
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Physician - Clinic	\$ 80,666	\$ -	\$ 819	\$ 1,055	\$ 82,539	1.000	\$ 82,539	0.940	\$ 1.88	
Physician - IP Mental Health	\$ 121	\$ -	\$ 0	\$ 2	\$ 123	1.619	\$ 199	0.940	\$ 0.00	
Physician - OP Mental Health	\$ 5,402	\$ 35	\$ 9	\$ 70	\$ 5,517	1.619	\$ 8,931	0.940	\$ 0.20	
Physician - Other Practitioner	\$ 542,162	\$ 1	\$ 5,503	\$ 42,164	\$ 589,830	1.000	\$ 589,830	0.940	\$ 13.43	
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	
Total	\$ 117,144,050	\$ 70,088	\$ 140,880	\$ 1,377,278	\$ 118,732,296		\$ 132,146,585	0.908	\$ 3,009.49	
Managed Care Adjustment										-9.20%
Base Rate										\$ 2,732.57

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4i

EDCD Non-Dual All Ages (MCO Enrolled)										
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 95,295	\$ -	\$ 84	\$ 1,672	\$ 97,050	1.062	\$ 103,067	0.940	\$	5.20
Case Management Services	\$ 602,393	\$ -	\$ 996	\$ -	\$ 603,388	1.619	\$ 976,821	0.940	\$	49.31
Community Behavioral Health	\$ 3,749,845	\$ -	\$ 6,199	\$ -	\$ 3,756,044	1.619	\$ 6,080,633	0.940	\$	306.95
Consumer Directed - Personal Care	\$ 20,642,612	\$ 16,135	\$ 18,162	\$ 18,504	\$ 20,695,413	1.062	\$ 21,978,450	0.940	\$	1,109.46
Consumer Directed - Respite Care	\$ 4,398,101	\$ -	\$ 3,867	\$ (4,149)	\$ 4,397,819	1.062	\$ 4,670,467	0.940	\$	235.76
DME/Supplies	\$ 348,614	\$ -	\$ 5,018	\$ -	\$ 353,632	1.000	\$ 353,632	0.940	\$	17.85
Early Intervention Services	\$ 186,834	\$ -	\$ 1,896	\$ -	\$ 188,730	1.000	\$ 188,730	0.940	\$	9.53
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Home Health Services	\$ 1,125	\$ -	\$ 1	\$ -	\$ 1,126	1.062	\$ 1,196	0.940	\$	0.06
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Inpatient - Medical/Surgical	\$ 3,844	\$ -	\$ 52	\$ (44)	\$ 3,852	1.000	\$ 3,852	0.940	\$	0.19
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$	-
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
Other Waiver Services	\$ 805,255	\$ -	\$ 708	\$ -	\$ 805,962	1.062	\$ 855,929	0.940	\$	43.21
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Personal Care Agency - Personal Care	\$ 2,480,242	\$ 8,004	\$ 2,188	\$ 46,048	\$ 2,536,481	1.062	\$ 2,693,733	0.940	\$	135.98
Personal Care Agency - Respite Care	\$ 309,599	\$ -	\$ 272	\$ 5,292	\$ 315,164	1.062	\$ 334,703	0.940	\$	16.90
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Physician - Clinic	\$ 41,509	\$ -	\$ 421	\$ 543	\$ 42,473	1.000	\$ 42,473	0.940	\$	2.14
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.619	\$ -	0.870	\$	-
Physician - OP Mental Health	\$ 1,102	\$ -	\$ 2	\$ 14	\$ 1,118	1.619	\$ 1,810	0.940	\$	0.09
Physician - Other Practitioner	\$ 175,388	\$ -	\$ 1,780	\$ 13,640	\$ 190,808	1.000	\$ 190,808	0.940	\$	9.63
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$	-
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$	-
Total	\$ 33,841,757	\$ 24,139	\$ 41,647	\$ 81,520	\$ 33,989,062		\$ 38,476,304	0.879	\$	1,942.27
Managed Care Adjustment										-12.10%
Base Rate										\$ 1,707.19

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4i

EDCD Non-Dual All Ages (MCO Enrolled)										
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year	
Category of Service										
Adult Day Care	\$ 33,048	\$ -	\$ 29	\$ 580	\$ 33,657	1.062	\$ 35,744	0.870	\$ 4.60	
Case Management Services	\$ 246,508	\$ -	\$ 408	\$ -	\$ 246,915	1.619	\$ 399,729	0.870	\$ 51.45	
Community Behavioral Health	\$ 639,055	\$ -	\$ 1,057	\$ -	\$ 640,112	1.619	\$ 1,036,273	0.870	\$ 133.39	
Consumer Directed - Personal Care	\$ 6,816,541	\$ 30,424	\$ 6,020	\$ 6,133	\$ 6,859,117	1.062	\$ 7,284,356	0.870	\$ 937.62	
Consumer Directed - Respite Care	\$ 1,198,855	\$ -	\$ 1,054	\$ (1,131)	\$ 1,198,778	1.062	\$ 1,273,097	0.870	\$ 163.87	
DME/Supplies	\$ 139,263	\$ -	\$ 2,005	\$ -	\$ 141,268	1.000	\$ 141,268	0.870	\$ 18.18	
Early Intervention Services	\$ 121,524	\$ -	\$ 1,233	\$ -	\$ 122,757	1.000	\$ 122,757	0.870	\$ 15.80	
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.062	\$ -	0.940	\$ -	
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -	
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	
Other Waiver Services	\$ 241,592	\$ -	\$ 212	\$ -	\$ 241,804	1.062	\$ 256,795	0.870	\$ 33.05	
Outpatient - Other	\$ 147	\$ -	\$ -	\$ -	\$ 147	1.000	\$ 147	0.870	\$ 0.02	
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Personal Care Agency - Personal Care	\$ 1,443,912	\$ 8,958	\$ 1,277	\$ 26,887	\$ 1,481,034	1.062	\$ 1,572,852	0.870	\$ 202.45	
Personal Care Agency - Respite Care	\$ 204,684	\$ 814	\$ 181	\$ 3,513	\$ 209,192	1.062	\$ 222,161	0.870	\$ 28.60	
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Physician - Clinic	\$ 13,184	\$ -	\$ 134	\$ 172	\$ 13,490	1.000	\$ 13,490	0.870	\$ 1.74	
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.619	\$ -	0.870	\$ -	
Physician - OP Mental Health	\$ 241	\$ -	\$ 0	\$ 3	\$ 245	1.619	\$ 396	0.870	\$ 0.05	
Physician - Other Practitioner	\$ 42,483	\$ -	\$ 431	\$ 3,304	\$ 46,218	1.000	\$ 46,218	0.870	\$ 5.95	
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -	
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -	
Total	\$ 11,141,036	\$ 40,196	\$ 14,040	\$ 39,461	\$ 11,234,733		\$ 12,405,283	0.884	\$ 1,596.77	
Managed Care Adjustment										-11.58%
Base Rate										\$ 1,411.86

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - EDCD

Appendix C
Exhibit 4i

EDCD Non-Dual All Ages (MCO Enrolled)									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ 127,247	\$ 668	\$ 112	\$ 2,244	\$ 130,271	1.062	\$ 138,348	0.940	\$ 3.32
Case Management Services	\$ 444,040	\$ -	\$ 734	\$ -	\$ 444,774	1.619	\$ 720,042	0.940	\$ 17.29
Community Behavioral Health	\$ 7,061,028	\$ -	\$ 11,674	\$ -	\$ 7,072,702	1.619	\$ 11,449,946	0.940	\$ 274.90
Consumer Directed - Personal Care	\$ 21,570,927	\$ 7,966	\$ 18,971	\$ 19,329	\$ 21,617,193	1.062	\$ 22,957,376	0.940	\$ 551.18
Consumer Directed - Respite Care	\$ 4,356,683	\$ -	\$ 3,830	\$ (4,110)	\$ 4,356,404	1.062	\$ 4,626,484	0.940	\$ 111.08
DME/Supplies	\$ 497,974	\$ 1,824	\$ 7,194	\$ -	\$ 506,992	1.000	\$ 506,992	0.940	\$ 12.17
Early Intervention Services	\$ 223,349	\$ -	\$ 2,267	\$ -	\$ 225,616	1.000	\$ 225,616	0.940	\$ 5.42
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.062	\$ -	0.940	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Inpatient - Medical/Surgical	\$ 28,238	\$ -	\$ 384	\$ (326)	\$ 28,296	1.000	\$ 28,296	0.940	\$ 0.68
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ 1,041,320	\$ 33	\$ 916	\$ -	\$ 1,042,269	1.062	\$ 1,106,885	0.940	\$ 26.58
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Personal Care Agency - Personal Care	\$ 47,817,187	\$ 76,177	\$ 42,106	\$ 886,319	\$ 48,821,788	1.062	\$ 51,848,552	0.940	\$ 1,244.83
Personal Care Agency - Respite Care	\$ 7,893,371	\$ 5,556	\$ 6,944	\$ 135,026	\$ 8,040,898	1.062	\$ 8,539,402	0.940	\$ 205.02
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Physician - Clinic	\$ 20,239	\$ -	\$ 205	\$ 265	\$ 20,709	1.000	\$ 20,709	0.940	\$ 0.50
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.619	\$ -	0.870	\$ -
Physician - OP Mental Health	\$ 234	\$ 46	\$ 0	\$ 4	\$ 285	1.619	\$ 461	0.940	\$ 0.01
Physician - Other Practitioner	\$ 607,095	\$ -	\$ 6,162	\$ 47,214	\$ 660,471	1.000	\$ 660,471	0.940	\$ 15.86
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Physician - Specialist	\$ 161	\$ -	\$ 2	\$ 2	\$ 164	1.000	\$ 164	0.940	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 91,689,092	\$ 92,271	\$ 101,502	\$ 1,085,966	\$ 92,968,831		\$ 102,829,744	0.913	\$ 2,468.84
Managed Care Adjustment									-8.69%
Base Rate									\$ 2,254.22

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - DD Waivers

Appendix C
Exhibit 4j

DDW Non-Dual All Ages (MCO Enrolled)									
Statewide	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Case Management Services	\$ 40,486	\$ -	\$ 12	\$ -	\$ 40,498	1.539	\$ 62,345	0.940	\$ 2.58
Community Behavioral Health	\$ 2,895,002	\$ -	\$ 873	\$ -	\$ 2,895,874	1.539	\$ 4,458,026	0.940	\$ 184.62
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.870	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.870	\$ -
DME/Supplies	\$ 344,260	\$ -	\$ 1,142	\$ -	\$ 345,402	1.539	\$ 531,726	0.940	\$ 22.02
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.940	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.940	\$ -
Inpatient - Medical/Surgical	\$ 40,705	\$ -	\$ -	\$ (790)	\$ 39,916	1.000	\$ 39,916	0.940	\$ 1.65
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.940	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.975	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Outpatient - Other	\$ 255	\$ -	\$ -	\$ -	\$ 255	1.000	\$ 255	0.940	\$ 0.01
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.940	\$ -
Physician - Clinic	\$ 4,098	\$ -	\$ 58	\$ 54	\$ 4,209	1.539	\$ 6,480	0.940	\$ 0.27
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.870	\$ -
Physician - OP Mental Health	\$ 18,082	\$ -	\$ 5	\$ 234	\$ 18,322	1.539	\$ 28,205	0.940	\$ 1.17
Physician - Other Practitioner	\$ 72,147	\$ -	\$ 1,020	\$ 947	\$ 74,113	1.539	\$ 114,093	0.940	\$ 4.72
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.940	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.940	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.539	\$ -	0.940	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 3,415,034	\$ -	\$ 3,110	\$ 445	\$ 3,418,589		\$ 5,241,045	0.879	\$ 217.05
Managed Care Adjustment									-12.08%
Base Rate									\$ 190.83

Program adjustments are applied to Patient Payments.

Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 1 to 5 (MCO Enrolled)									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 21,876	\$ -	\$ 16	\$ -	\$ 21,892	1.242	\$ 27,180	1.000	\$ 2.56
Community Behavioral Health	\$ 2,768,821	\$ 435	\$ 2,066	\$ -	\$ 2,771,322	1.242	\$ 3,440,769	1.000	\$ 323.47
Consumer Directed - Personal Care	\$ 16,663	\$ -	\$ 13	\$ 132	\$ 16,809	1.000	\$ 16,809	1.000	\$ 1.58
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 597,351	\$ -	\$ 8,724	\$ -	\$ 606,075	1.000	\$ 606,075	1.000	\$ 56.98
Early Intervention Services	\$ 612,391	\$ -	\$ 7,998	\$ -	\$ 620,389	1.000	\$ 620,389	1.000	\$ 58.32
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 45,284	\$ -	\$ 36	\$ 843	\$ 46,163	1.000	\$ 46,163	1.000	\$ 4.34
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 46,685	\$ -	\$ 610	\$ 612	\$ 47,907	1.000	\$ 47,907	1.000	\$ 4.50
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 346	\$ -	\$ 0	\$ 4	\$ 351	1.242	\$ 436	1.000	\$ 0.04
Physician - Other Practitioner	\$ 80,720	\$ -	\$ 1,054	\$ 4,538	\$ 86,312	1.000	\$ 86,312	1.000	\$ 8.11
Physician - PCP	\$ 8	\$ -	\$ 0	\$ 0	\$ 9	1.000	\$ 9	1.000	\$ 0.00
Physician - Specialist	\$ 84	\$ -	\$ 1	\$ 1	\$ 86	1.000	\$ 86	1.000	\$ 0.01
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 4,190,228	\$ 435	\$ 20,520	\$ 6,131	\$ 4,217,314		\$ 4,892,134	0.905	\$ 459.92
Managed Care Adjustment									-9.52%
Base Rate									\$ 416.12

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 6 to 20 (MCO Enrolled)									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 2,165,348	\$ -	\$ 1,615	\$ -	\$ 2,166,963	1.242	\$ 2,690,420	0.980	\$ 22.27
Community Behavioral Health	\$ 32,967,953	\$ -	\$ 24,593	\$ -	\$ 32,992,546	1.242	\$ 40,962,305	0.980	\$ 339.00
Consumer Directed - Personal Care	\$ 77,465	\$ -	\$ 62	\$ 615	\$ 78,142	1.000	\$ 78,142	0.980	\$ 0.65
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 739,994	\$ -	\$ 10,808	\$ -	\$ 750,802	1.000	\$ 750,802	0.980	\$ 6.21
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 12,080	\$ -	\$ 252	\$ (162)	\$ 12,170	1.000	\$ 12,170	0.980	\$ 0.10
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ 261	\$ -	\$ -	\$ -	\$ 261	1.000	\$ 261	0.980	\$ 0.00
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 161	\$ -	\$ -	\$ -	\$ 161	1.000	\$ 161	0.980	\$ 0.00
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 44,045	\$ -	\$ 35	\$ 820	\$ 44,900	1.000	\$ 44,900	0.980	\$ 0.37
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 1,039	\$ -	\$ 14	\$ 14	\$ 1,066	1.000	\$ 1,066	0.980	\$ 0.01
Physician - IP Mental Health	\$ 286	\$ -	\$ 0	\$ 4	\$ 290	1.242	\$ 361	0.980	\$ 0.00
Physician - OP Mental Health	\$ 9,418	\$ 40	\$ 7	\$ 122	\$ 9,588	1.242	\$ 11,903	0.980	\$ 0.10
Physician - Other Practitioner	\$ 177,679	\$ -	\$ 2,321	\$ 9,990	\$ 189,989	1.000	\$ 189,989	0.980	\$ 1.57
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 166	\$ -	\$ 2	\$ 2	\$ 171	1.000	\$ 171	0.980	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 36,195,896	\$ 40	\$ 39,708	\$ 11,405	\$ 36,247,049		\$ 44,742,652	0.878	\$ 370.28
Managed Care Adjustment									-12.21%
Base Rate									\$ 325.09

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 F (MCO Enrolled)									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,875,416	\$ -	\$ 1,399	\$ -	\$ 1,876,815	1.242	\$ 2,330,183	0.980	\$ 32.60
Community Behavioral Health	\$ 26,597,624	\$ -	\$ 19,841	\$ -	\$ 26,617,465	1.242	\$ 33,047,245	0.980	\$ 462.28
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 110,326	\$ -	\$ 2,301	\$ (1,478)	\$ 111,148	1.000	\$ 111,148	0.980	\$ 1.55
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 3,775	\$ -	\$ -	\$ -	\$ 3,775	1.000	\$ 3,775	0.980	\$ 0.05
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 1,327	\$ -	\$ 17	\$ 17	\$ 1,361	1.000	\$ 1,361	0.980	\$ 0.02
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 195	\$ 103	\$ 0	\$ 4	\$ 302	1.242	\$ 374	0.980	\$ 0.01
Physician - Other Practitioner	\$ 4,037	\$ -	\$ 53	\$ 227	\$ 4,317	1.000	\$ 4,317	0.980	\$ 0.06
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 163	\$ -	\$ 2	\$ 2	\$ 167	1.000	\$ 167	0.980	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 28,592,863	\$ 103	\$ 23,613	\$ (1,228)	\$ 28,615,350		\$ 35,498,570	0.876	\$ 496.57
Managed Care Adjustment									-12.37%
Base Rate									\$ 435.13

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 M (MCO Enrolled)									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 2,405,326	\$ -	\$ 1,794	\$ -	\$ 2,407,120	1.242	\$ 2,988,589	0.980	\$ 42.54
Community Behavioral Health	\$ 16,757,448	\$ -	\$ 12,500	\$ -	\$ 16,769,949	1.242	\$ 20,820,938	0.980	\$ 296.38
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 995	\$ -	\$ 15	\$ -	\$ 1,009	1.000	\$ 1,009	0.980	\$ 0.01
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 112,730	\$ -	\$ 2,351	\$ (1,511)	\$ 113,571	1.000	\$ 113,571	0.980	\$ 1.62
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 295	\$ -	\$ 0	\$ 5	\$ 301	1.000	\$ 301	0.980	\$ 0.00
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 1,254	\$ -	\$ 1	\$ 16	\$ 1,271	1.242	\$ 1,578	0.980	\$ 0.02
Physician - Other Practitioner	\$ 4,782	\$ -	\$ 62	\$ 269	\$ 5,113	1.000	\$ 5,113	0.980	\$ 0.07
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 53	\$ -	\$ 1	\$ 1	\$ 55	1.000	\$ 55	0.980	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 19,282,884	\$ -	\$ 16,724	\$ (1,219)	\$ 19,298,389		\$ 23,931,155	0.882	\$ 340.65
Managed Care Adjustment									-11.82%
Base Rate									\$ 300.38

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 45+ (MCO Enrolled)									
Central	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 5,787,539	\$ -	\$ 4,317	\$ -	\$ 5,791,856	1.242	\$ 7,190,951	0.980	\$ 35.24
Community Behavioral Health	\$ 54,119,285	\$ -	\$ 40,371	\$ -	\$ 54,159,655	1.242	\$ 67,242,593	0.980	\$ 329.51
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 341	\$ -	\$ 5	\$ -	\$ 346	1.000	\$ 346	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ 241	\$ -	\$ 0	\$ -	\$ 241	1.000	\$ 241	0.980	\$ 0.00
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 121,877	\$ -	\$ 2,541	\$ (1,633)	\$ 122,786	1.000	\$ 122,786	0.980	\$ 0.60
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 8,743	\$ -	\$ -	\$ -	\$ 8,743	1.000	\$ 8,743	0.980	\$ 0.04
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 475	\$ -	\$ 0	\$ 6	\$ 482	1.242	\$ 598	0.980	\$ 0.00
Physician - Other Practitioner	\$ 22,486	\$ -	\$ 294	\$ 1,264	\$ 24,044	1.000	\$ 24,044	0.980	\$ 0.12
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 189	\$ -	\$ 2	\$ 2	\$ 194	1.000	\$ 194	0.980	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 60,061,176	\$ -	\$ 47,531	\$ (360)	\$ 60,108,347		\$ 74,590,496	0.879	\$ 365.52
Managed Care Adjustment									-12.11%
Base Rate									\$ 321.26

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 1 to 5 (MCO Enrolled)									
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 76,728	\$ -	\$ 57	\$ -	\$ 76,785	1.242	\$ 95,333	1.000	\$ 15.53
Community Behavioral Health	\$ 896,109	\$ -	\$ 668	\$ -	\$ 896,777	1.242	\$ 1,113,405	1.000	\$ 181.37
Consumer Directed - Personal Care	\$ 10,071	\$ -	\$ 8	\$ 80	\$ 10,159	1.000	\$ 10,159	1.000	\$ 1.65
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 62,947	\$ -	\$ 919	\$ -	\$ 63,866	1.000	\$ 63,866	1.000	\$ 10.40
Early Intervention Services	\$ 319,877	\$ -	\$ 4,178	\$ -	\$ 324,055	1.000	\$ 324,055	1.000	\$ 52.79
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 35,240	\$ -	\$ 460	\$ 462	\$ 36,162	1.000	\$ 36,162	1.000	\$ 5.89
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 191	\$ -	\$ 0	\$ 2	\$ 194	1.242	\$ 241	1.000	\$ 0.04
Physician - Other Practitioner	\$ 47,234	\$ -	\$ 617	\$ 2,656	\$ 50,506	1.000	\$ 50,506	1.000	\$ 8.23
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 1,448,396	\$ -	\$ 6,908	\$ 3,200	\$ 1,458,504		\$ 1,693,727	0.910	\$ 275.90
Managed Care Adjustment									-9.01%
Base Rate									\$ 251.03

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 6 to 20 (MCO Enrolled)											
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year		
Category of Service											
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -	
Case Management Services	\$ 2,637,794	\$ -	\$ 1,968	\$ -	\$ 2,639,761	1.242	\$ 3,277,428	0.980	\$ 59.53		
Community Behavioral Health	\$ 12,681,345	\$ -	\$ 9,460	\$ -	\$ 12,690,805	1.242	\$ 15,756,427	0.980	\$ 286.19		
Consumer Directed - Personal Care	\$ 159,798	\$ -	\$ 127	\$ 1,269	\$ 161,195	1.000	\$ 161,195	0.980	\$ 2.93		
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -		
DME/Supplies	\$ 187,249	\$ -	\$ 2,735	\$ -	\$ 189,984	1.000	\$ 189,984	0.980	\$ 3.45		
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Inpatient - Medical/Surgical	\$ 2,375	\$ -	\$ 50	\$ (32)	\$ 2,393	1.000	\$ 2,393	0.980	\$ 0.04		
Inpatient - Psych	\$ 540	\$ -	\$ 11	\$ -	\$ 551	1.000	\$ 551	0.980	\$ 0.01		
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -		
Physician - OP Mental Health	\$ 20,859	\$ 68	\$ 16	\$ 271	\$ 21,213	1.242	\$ 26,338	0.980	\$ 0.48		
Physician - Other Practitioner	\$ 90,421	\$ -	\$ 1,181	\$ 5,084	\$ 96,686	1.000	\$ 96,686	0.980	\$ 1.76		
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
Total	\$ 15,780,382	\$ 68	\$ 15,547	\$ 6,592	\$ 15,802,589		\$ 19,511,002	0.887	\$ 354.39		
Managed Care Adjustment											-11.29%
Base Rate											\$ 314.39

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 F (MCO Enrolled)									
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,250,495	\$ -	\$ 933	\$ -	\$ 1,251,428	1.242	\$ 1,553,726	0.980	\$ 43.06
Community Behavioral Health	\$ 6,947,557	\$ -	\$ 5,183	\$ -	\$ 6,952,740	1.242	\$ 8,632,261	0.980	\$ 239.26
Consumer Directed - Personal Care	\$ 2,931	\$ -	\$ 2	\$ 23	\$ 2,957	1.000	\$ 2,957	0.980	\$ 0.08
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 214	\$ -	\$ 3	\$ -	\$ 217	1.000	\$ 217	0.980	\$ 0.01
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 33,478	\$ -	\$ 698	\$ (449)	\$ 33,728	1.000	\$ 33,728	0.980	\$ 0.93
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 2,791	\$ -	\$ 36	\$ 37	\$ 2,864	1.000	\$ 2,864	0.980	\$ 0.08
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 49	\$ -	\$ 0	\$ 1	\$ 50	1.242	\$ 62	0.980	\$ 0.00
Physician - Other Practitioner	\$ 1,504	\$ -	\$ 20	\$ 85	\$ 1,609	1.000	\$ 1,609	0.980	\$ 0.04
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 453	\$ -	\$ 6	\$ 6	\$ 465	1.000	\$ 465	0.980	\$ 0.01
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 8,239,473	\$ -	\$ 6,881	\$ (298)	\$ 8,246,057		\$ 10,227,887	0.884	\$ 283.49
Managed Care Adjustment									-11.59%
Base Rate									\$ 250.63

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 M (MCO Enrolled)											
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year		
Category of Service											
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Case Management Services	\$ 1,215,233	\$ -	\$ 907	\$ -	\$ 1,216,140	1.242	\$ 1,509,913	0.980	\$ 46.25		
Community Behavioral Health	\$ 4,810,435	\$ -	\$ 3,588	\$ -	\$ 4,814,023	1.242	\$ 5,976,910	0.980	\$ 183.06		
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -		
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -		
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Inpatient - Medical/Surgical	\$ 75,932	\$ -	\$ 1,583	\$ (1,017)	\$ 76,498	1.000	\$ 76,498	0.980	\$ 2.34		
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Physician - IP Mental Health	\$ 121	\$ -	\$ 0	\$ 2	\$ 123	1.242	\$ 152	0.980	\$ 0.00		
Physician - OP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -		
Physician - Other Practitioner	\$ 1,658	\$ -	\$ 22	\$ 93	\$ 1,773	1.000	\$ 1,773	0.980	\$ 0.05		
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -		
Total	\$ 6,103,378	\$ -	\$ 6,100	\$ (923)	\$ 6,108,556		\$ 7,565,246	0.889	\$ 231.71		
Managed Care Adjustment											-11.09%
Base Rate											\$ 206.01

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 45+ (MCO Enrolled)									
Charlottesville Western	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 2,961,029	\$ -	\$ 2,209	\$ -	\$ 2,963,237	1.242	\$ 3,679,044	0.980	\$ 31.75
Community Behavioral Health	\$ 12,639,094	\$ -	\$ 9,428	\$ -	\$ 12,648,522	1.242	\$ 15,703,930	0.980	\$ 135.50
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 105,850	\$ -	\$ 2,207	\$ (1,418)	\$ 106,639	1.000	\$ 106,639	0.980	\$ 0.92
Inpatient - Psych	\$ 14,084	\$ -	\$ 294	\$ -	\$ 14,378	1.000	\$ 14,378	0.980	\$ 0.12
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 1,730	\$ -	\$ -	\$ -	\$ 1,730	1.000	\$ 1,730	0.980	\$ 0.01
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 194	\$ -	\$ 0	\$ 3	\$ 196	1.242	\$ 244	0.980	\$ 0.00
Physician - Other Practitioner	\$ 8,021	\$ -	\$ 105	\$ 451	\$ 8,577	1.000	\$ 8,577	0.980	\$ 0.07
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 125	\$ -	\$ 2	\$ 2	\$ 128	1.000	\$ 128	0.980	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 15,730,126	\$ -	\$ 14,245	\$ (963)	\$ 15,743,407		\$ 19,514,669	0.888	\$ 168.39
Managed Care Adjustment									-11.23%
Base Rate									\$ 149.48

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 1 to 5 (MCO Enrolled)												
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year			
Category of Service												
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Case Management Services	\$ 4,571	\$ -	\$ 3	\$ -	\$ 4,574	1.242	\$ 5,679	1.000	\$ 1.04			
Community Behavioral Health	\$ 475,444	\$ 515	\$ 355	\$ -	\$ 476,314	1.242	\$ 591,373	1.000	\$ 108.19			
Consumer Directed - Personal Care	\$ 10,917	\$ -	\$ 9	\$ 191	\$ 11,116	1.000	\$ 11,116	1.000	\$ 2.03			
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -			
DME/Supplies	\$ 151,227	\$ -	\$ 2,209	\$ -	\$ 153,436	1.000	\$ 153,436	1.000	\$ 28.07			
Early Intervention Services	\$ 393,342	\$ -	\$ 5,137	\$ -	\$ 398,479	1.000	\$ 398,479	1.000	\$ 72.90			
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Personal Care Agency - Personal Care	\$ 83,893	\$ -	\$ 67	\$ 1,561	\$ 85,521	1.000	\$ 85,521	1.000	\$ 15.65			
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Clinic	\$ 51,366	\$ -	\$ 671	\$ 673	\$ 52,710	1.000	\$ 52,710	1.000	\$ 9.64			
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -			
Physician - OP Mental Health	\$ 78	\$ -	\$ 0	\$ 1	\$ 79	1.242	\$ 98	1.000	\$ 0.02			
Physician - Other Practitioner	\$ 74,976	\$ -	\$ 979	\$ 4,216	\$ 80,171	1.000	\$ 80,171	1.000	\$ 14.67			
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Total	\$ 1,245,815	\$ 515	\$ 9,430	\$ 6,642	\$ 1,262,401		\$ 1,378,585	0.938	\$ 252.21			
Managed Care Adjustment												-6.22%
Base Rate												\$ 236.53

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 6 to 20 (MCO Enrolled)												
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year			
Category of Service												
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Case Management Services	\$ 509,993	\$ -	\$ 380	\$ -	\$ 510,373	1.242	\$ 633,660	0.980	\$ 16.50			
Community Behavioral Health	\$ 6,452,853	\$ -	\$ 4,814	\$ -	\$ 6,457,666	1.242	\$ 8,017,596	0.980	\$ 208.81			
Consumer Directed - Personal Care	\$ 4,464	\$ -	\$ 4	\$ 78	\$ 4,546	1.000	\$ 4,546	0.980	\$ 0.12			
Consumer Directed - Respite Care	\$ 2,634	\$ -	\$ 2	\$ 52	\$ 2,688	1.000	\$ 2,688	0.980	\$ 0.07			
DME/Supplies	\$ 247,929	\$ -	\$ 3,621	\$ -	\$ 251,550	1.000	\$ 251,550	0.980	\$ 6.55			
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Inpatient - Medical/Surgical	\$ 53,800	\$ -	\$ 1,122	\$ (721)	\$ 54,201	1.000	\$ 54,201	0.980	\$ 1.41			
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Personal Care Agency - Personal Care	\$ 1,080,938	\$ -	\$ 862	\$ 20,117	\$ 1,101,917	1.000	\$ 1,101,917	0.980	\$ 28.70			
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - IP Mental Health	\$ 123	\$ -	\$ 0	\$ 2	\$ 124	1.242	\$ 155	0.980	\$ 0.00			
Physician - OP Mental Health	\$ 8,210	\$ -	\$ 6	\$ 106	\$ 8,322	1.242	\$ 10,333	0.980	\$ 0.27			
Physician - Other Practitioner	\$ 195,651	\$ -	\$ 2,555	\$ 11,001	\$ 209,207	1.000	\$ 209,207	0.980	\$ 5.45			
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Total	\$ 8,556,595	\$ -	\$ 13,367	\$ 30,634	\$ 8,600,595		\$ 10,285,852	0.893	\$ 267.89			
Managed Care Adjustment												-10.71%
Base Rate												\$ 239.20

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 F (MCO Enrolled)									
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 718,169	\$ -	\$ 536	\$ -	\$ 718,705	1.242	\$ 892,317	0.980	\$ 36.54
Community Behavioral Health	\$ 2,442,818	\$ -	\$ 1,822	\$ -	\$ 2,444,640	1.242	\$ 3,035,174	0.980	\$ 124.28
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 67,311	\$ -	\$ 1,404	\$ (902)	\$ 67,813	1.000	\$ 67,813	0.980	\$ 2.78
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 602	\$ -	\$ -	\$ -	\$ 602	1.000	\$ 602	0.980	\$ 0.02
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 1,255	\$ -	\$ 16	\$ 16	\$ 1,288	1.000	\$ 1,288	0.980	\$ 0.05
Physician - IP Mental Health	\$ 123	\$ -	\$ 0	\$ 2	\$ 124	1.242	\$ 155	0.980	\$ 0.01
Physician - OP Mental Health	\$ 344	\$ -	\$ 0	\$ 4	\$ 348	1.242	\$ 433	0.980	\$ 0.02
Physician - Other Practitioner	\$ 3,144	\$ -	\$ 41	\$ 177	\$ 3,361	1.000	\$ 3,361	0.980	\$ 0.14
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 3,233,766	\$ -	\$ 3,819	\$ (703)	\$ 3,236,883		\$ 4,001,142	0.892	\$ 163.83
Managed Care Adjustment									-10.79%
Base Rate									\$ 146.15

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 M (MCO Enrolled)									
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,039,903	\$ -	\$ 776	\$ -	\$ 1,040,678	1.242	\$ 1,292,067	0.980	\$ 43.43
Community Behavioral Health	\$ 2,427,570	\$ -	\$ 1,811	\$ -	\$ 2,429,381	1.242	\$ 3,016,228	0.980	\$ 101.38
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 112,484	\$ -	\$ 2,346	\$ (1,507)	\$ 113,322	1.000	\$ 113,322	0.980	\$ 3.81
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 422	\$ -	\$ -	\$ -	\$ 422	1.000	\$ 422	0.980	\$ 0.01
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ 235	\$ -	\$ 0	\$ 3	\$ 238	1.242	\$ 295	0.980	\$ 0.01
Physician - OP Mental Health	\$ 1,124	\$ -	\$ 1	\$ 15	\$ 1,139	1.242	\$ 1,415	0.980	\$ 0.05
Physician - Other Practitioner	\$ 8,730	\$ -	\$ 114	\$ 491	\$ 9,335	1.000	\$ 9,335	0.980	\$ 0.31
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 3,590,467	\$ -	\$ 5,047	\$ (999)	\$ 3,594,516		\$ 4,433,084	0.899	\$ 149.00
Managed Care Adjustment									-10.07%
Base Rate									\$ 133.99

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 45+ (MCO Enrolled)									
Northern & Winchester	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 2,945,879	\$ -	\$ 2,198	\$ -	\$ 2,948,076	1.242	\$ 3,660,221	0.980	\$ 28.74
Community Behavioral Health	\$ 6,807,577	\$ -	\$ 5,078	\$ -	\$ 6,812,655	1.242	\$ 8,458,336	0.980	\$ 66.41
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 264	\$ -	\$ 4	\$ -	\$ 268	1.000	\$ 268	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 85,270	\$ -	\$ 1,778	\$ (1,143)	\$ 85,906	1.000	\$ 85,906	0.980	\$ 0.67
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 2,735	\$ -	\$ -	\$ -	\$ 2,735	1.000	\$ 2,735	0.980	\$ 0.02
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 184	\$ -	\$ 0	\$ 3	\$ 187	1.000	\$ 187	0.980	\$ 0.00
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ 544	\$ -	\$ 0	\$ 7	\$ 551	1.242	\$ 684	0.980	\$ 0.01
Physician - OP Mental Health	\$ 372	\$ 8	\$ 0	\$ 5	\$ 386	1.242	\$ 479	0.980	\$ 0.00
Physician - Other Practitioner	\$ 7,651	\$ -	\$ 100	\$ 430	\$ 8,181	1.000	\$ 8,181	0.980	\$ 0.06
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 9,850,476	\$ 8	\$ 9,158	\$ (697)	\$ 9,858,945		\$ 12,216,998	0.898	\$ 95.92
Managed Care Adjustment									-10.22%
Base Rate									\$ 86.12

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 1 to 5 (MCO Enrolled)												
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year			
Category of Service												
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Case Management Services	\$ 129,947	\$ -	\$ 97	\$ -	\$ 130,044	1.242	\$ 161,458	1.000	\$ 21.42			
Community Behavioral Health	\$ 885,483	\$ -	\$ 661	\$ -	\$ 886,144	1.242	\$ 1,100,203	1.000	\$ 145.93			
Consumer Directed - Personal Care	\$ 158,438	\$ -	\$ 126	\$ 1,258	\$ 159,823	1.000	\$ 159,823	1.000	\$ 21.20			
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -			
DME/Supplies	\$ 70,340	\$ -	\$ 1,027	\$ -	\$ 71,367	1.000	\$ 71,367	1.000	\$ 9.47			
Early Intervention Services	\$ 472,736	\$ -	\$ 6,174	\$ -	\$ 478,911	1.000	\$ 478,911	1.000	\$ 63.52			
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Home Health Services	\$ 1,238	\$ -	\$ 1	\$ -	\$ 1,238	1.000	\$ 1,238	1.000	\$ 0.16			
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Clinic	\$ 92,192	\$ -	\$ 1,204	\$ 1,208	\$ 94,605	1.000	\$ 94,605	1.000	\$ 12.55			
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -			
Physician - OP Mental Health	\$ 347	\$ -	\$ 0	\$ 4	\$ 352	1.242	\$ 437	1.000	\$ 0.06			
Physician - Other Practitioner	\$ 26,462	\$ -	\$ 346	\$ 1,488	\$ 28,295	1.000	\$ 28,295	1.000	\$ 3.75			
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Total	\$ 1,837,184	\$ -	\$ 9,636	\$ 3,959	\$ 1,850,779		\$ 2,096,336	0.919	\$ 278.07			
Managed Care Adjustment												-8.08%
Base Rate												\$ 255.59

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 6 to 20 (MCO Enrolled)												
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year			
Category of Service												
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Case Management Services	\$ 2,314,232	\$ -	\$ 1,726	\$ -	\$ 2,315,958	1.242	\$ 2,875,407	0.980	\$ 59.95			
Community Behavioral Health	\$ 9,800,642	\$ -	\$ 7,311	\$ -	\$ 9,807,953	1.242	\$ 12,177,185	0.980	\$ 253.90			
Consumer Directed - Personal Care	\$ 278,933	\$ -	\$ 223	\$ 2,215	\$ 281,371	1.000	\$ 281,371	0.980	\$ 5.87			
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -			
DME/Supplies	\$ 192,142	\$ -	\$ 2,806	\$ -	\$ 194,948	1.000	\$ 194,948	0.980	\$ 4.06			
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Inpatient - Medical/Surgical	\$ 4,372	\$ -	\$ 91	\$ (59)	\$ 4,405	1.000	\$ 4,405	0.980	\$ 0.09			
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Personal Care Agency - Personal Care	\$ 46,798	\$ -	\$ 37	\$ 871	\$ 47,706	1.000	\$ 47,706	0.980	\$ 0.99			
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -			
Physician - OP Mental Health	\$ 2,219	\$ 87	\$ 2	\$ 30	\$ 2,338	1.242	\$ 2,903	0.980	\$ 0.06			
Physician - Other Practitioner	\$ 191,574	\$ -	\$ 2,502	\$ 10,771	\$ 204,848	1.000	\$ 204,848	0.980	\$ 4.27			
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Physician - Specialist	\$ 376	\$ -	\$ 5	\$ 5	\$ 386	1.000	\$ 386	0.980	\$ 0.01			
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -			
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -			
Total	\$ 12,831,289	\$ 87	\$ 14,703	\$ 13,834	\$ 12,859,913		\$ 15,789,160	0.890	\$ 329.21			
Managed Care Adjustment												-10.99%
Base Rate												\$ 293.02

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 F (MCO Enrolled)									
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,159,402	\$ -	\$ 865	\$ -	\$ 1,160,266	1.242	\$ 1,440,543	0.980	\$ 41.76
Community Behavioral Health	\$ 9,377,902	\$ -	\$ 6,996	\$ -	\$ 9,384,898	1.242	\$ 11,651,937	0.980	\$ 337.75
Consumer Directed - Personal Care	\$ 70	\$ -	\$ 0	\$ 1	\$ 70	1.000	\$ 70	0.980	\$ 0.00
Consumer Directed - Respite Care	\$ 40	\$ -	\$ 0	\$ 0	\$ 40	1.000	\$ 40	0.980	\$ 0.00
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 18,249	\$ -	\$ 381	\$ (245)	\$ 18,385	1.000	\$ 18,385	0.980	\$ 0.53
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - Other Practitioner	\$ 1,918	\$ -	\$ 25	\$ 108	\$ 2,051	1.000	\$ 2,051	0.980	\$ 0.06
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 10,557,581	\$ -	\$ 8,266	\$ (136)	\$ 10,565,712		\$ 13,113,027	0.880	\$ 380.10
Managed Care Adjustment									-11.99%
Base Rate									\$ 334.51

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 M (MCO Enrolled)									
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 910,609	\$ -	\$ 679	\$ -	\$ 911,288	1.242	\$ 1,131,421	0.980	\$ 38.81
Community Behavioral Health	\$ 6,062,066	\$ -	\$ 4,522	\$ -	\$ 6,066,588	1.242	\$ 7,532,047	0.980	\$ 258.34
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 136	\$ -	\$ 2	\$ -	\$ 138	1.000	\$ 138	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 48,435	\$ -	\$ 1,010	\$ (649)	\$ 48,796	1.000	\$ 48,796	0.980	\$ 1.67
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 250	\$ -	\$ -	\$ -	\$ 250	1.000	\$ 250	0.980	\$ 0.01
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - Other Practitioner	\$ 469	\$ -	\$ 6	\$ 26	\$ 502	1.000	\$ 502	0.980	\$ 0.02
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 7,021,964	\$ -	\$ 6,219	\$ (623)	\$ 7,027,561		\$ 8,713,154	0.882	\$ 298.86
Managed Care Adjustment									-11.77%
Base Rate									\$ 263.68

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 45+ (MCO Enrolled)									
Roanoke/Alleghany	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 2,889,525	\$ -	\$ 2,155	\$ -	\$ 2,891,680	1.242	\$ 3,590,202	0.980	\$ 34.47
Community Behavioral Health	\$ 19,467,519	\$ -	\$ 14,522	\$ -	\$ 19,482,041	1.242	\$ 24,188,170	0.980	\$ 232.21
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 386	\$ -	\$ 6	\$ -	\$ 391	1.000	\$ 391	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 48,256	\$ -	\$ 1,006	\$ (647)	\$ 48,615	1.000	\$ 48,615	0.980	\$ 0.47
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - Other Practitioner	\$ 6,128	\$ -	\$ 80	\$ 345	\$ 6,552	1.000	\$ 6,552	0.980	\$ 0.06
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 22,411,813	\$ -	\$ 17,769	\$ (302)	\$ 22,429,280		\$ 27,833,930	0.882	\$ 267.21
Managed Care Adjustment									-11.82%
Base Rate									\$ 235.63

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 1 to 5 (MCO Enrolled)									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 60,076	\$ -	\$ 45	\$ -	\$ 60,121	1.242	\$ 74,644	1.000	\$ 23.79
Community Behavioral Health	\$ 377,745	\$ -	\$ 282	\$ -	\$ 378,027	1.242	\$ 469,344	1.000	\$ 149.62
Consumer Directed - Personal Care	\$ 135,569	\$ -	\$ 108	\$ 1,077	\$ 136,754	1.000	\$ 136,754	1.000	\$ 43.59
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 35,663	\$ -	\$ 521	\$ -	\$ 36,183	1.000	\$ 36,183	1.000	\$ 11.53
Early Intervention Services	\$ 428,374	\$ -	\$ 5,595	\$ -	\$ 433,969	1.000	\$ 433,969	1.000	\$ 138.34
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ 188	\$ -	\$ 0	\$ -	\$ 188	1.000	\$ 188	1.000	\$ 0.06
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 30,187	\$ -	\$ 394	\$ 396	\$ 30,977	1.000	\$ 30,977	1.000	\$ 9.87
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 76	\$ -	\$ 0	\$ 1	\$ 77	1.242	\$ 96	1.000	\$ 0.03
Physician - Other Practitioner	\$ 18,186	\$ -	\$ 238	\$ 1,023	\$ 19,446	1.000	\$ 19,446	1.000	\$ 6.20
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 1,086,063	\$ -	\$ 7,182	\$ 2,496	\$ 1,095,741		\$ 1,201,600	0.934	\$ 383.04
Managed Care Adjustment									-6.61%
Base Rate									\$ 357.72

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 6 to 20 (MCO Enrolled)									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,586,464	\$ -	\$ 1,183	\$ -	\$ 1,587,647	1.242	\$ 1,971,163	0.870	\$ 80.10
Community Behavioral Health	\$ 6,479,498	\$ -	\$ 4,833	\$ -	\$ 6,484,331	1.242	\$ 8,050,702	0.870	\$ 327.16
Consumer Directed - Personal Care	\$ 285,517	\$ -	\$ 228	\$ 2,267	\$ 288,012	1.000	\$ 288,012	0.870	\$ 11.70
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 99,689	\$ -	\$ 1,456	\$ -	\$ 101,145	1.000	\$ 101,145	0.870	\$ 4.11
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 56,138	\$ -	\$ 45	\$ 1,045	\$ 57,227	1.000	\$ 57,227	0.870	\$ 2.33
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 3,742	\$ -	\$ 3	\$ 48	\$ 3,793	1.242	\$ 4,709	0.870	\$ 0.19
Physician - Other Practitioner	\$ 93,092	\$ -	\$ 1,216	\$ 5,234	\$ 99,542	1.000	\$ 99,542	0.870	\$ 4.05
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 8,604,138	\$ -	\$ 8,964	\$ 8,595	\$ 8,621,697		\$ 10,572,500	0.890	\$ 429.64
Managed Care Adjustment									-10.97%
Base Rate									\$ 382.51

Virginia Medicaid
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MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 F (MCO Enrolled)									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,146,342	\$ -	\$ 855	\$ -	\$ 1,147,197	1.242	\$ 1,424,316	0.980	\$ 42.00
Community Behavioral Health	\$ 1,724,948	\$ -	\$ 1,287	\$ -	\$ 1,726,235	1.242	\$ 2,143,228	0.980	\$ 63.20
Consumer Directed - Personal Care	\$ 6,409	\$ -	\$ 5	\$ 51	\$ 6,465	1.000	\$ 6,465	0.980	\$ 0.19
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 199	\$ -	\$ 3	\$ -	\$ 202	1.000	\$ 202	0.980	\$ 0.01
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ 126	\$ -	\$ 0	\$ -	\$ 126	1.000	\$ 126	0.980	\$ 0.00
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 11,043	\$ -	\$ 230	\$ (148)	\$ 11,125	1.000	\$ 11,125	0.980	\$ 0.33
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 320	\$ -	\$ -	\$ -	\$ 320	1.000	\$ 320	0.980	\$ 0.01
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 225	\$ -	\$ 3	\$ 3	\$ 231	1.000	\$ 231	0.980	\$ 0.01
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 38	\$ -	\$ 0	\$ 0	\$ 39	1.242	\$ 48	0.980	\$ 0.00
Physician - Other Practitioner	\$ 620	\$ -	\$ 8	\$ 35	\$ 663	1.000	\$ 663	0.980	\$ 0.02
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 2,890,268	\$ -	\$ 2,391	\$ (59)	\$ 2,892,601		\$ 3,586,723	0.906	\$ 105.76
Managed Care Adjustment									-9.38%
Base Rate									\$ 95.84

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 M (MCO Enrolled)									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 809,720	\$ -	\$ 604	\$ -	\$ 810,324	1.242	\$ 1,006,068	0.980	\$ 39.98
Community Behavioral Health	\$ 1,230,796	\$ -	\$ 918	\$ -	\$ 1,231,714	1.242	\$ 1,529,250	0.980	\$ 60.76
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 8,767	\$ -	\$ 183	\$ (117)	\$ 8,833	1.000	\$ 8,833	0.980	\$ 0.35
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - Other Practitioner	\$ 358	\$ -	\$ 5	\$ 20	\$ 382	1.000	\$ 382	0.980	\$ 0.02
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 2,049,641	\$ -	\$ 1,710	\$ (97)	\$ 2,051,253		\$ 2,544,532	0.906	\$ 101.11
Managed Care Adjustment									-9.40%
Base Rate									\$ 91.60

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 45+ (MCO Enrolled)									
Southwest	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 3,849,109	\$ -	\$ 2,871	\$ -	\$ 3,851,980	1.242	\$ 4,782,473	0.980	\$ 36.35
Community Behavioral Health	\$ 5,158,683	\$ -	\$ 3,848	\$ -	\$ 5,162,531	1.242	\$ 6,409,604	0.980	\$ 48.72
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 313	\$ -	\$ 5	\$ -	\$ 318	1.000	\$ 318	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 14,295	\$ -	\$ 298	\$ (192)	\$ 14,401	1.000	\$ 14,401	0.980	\$ 0.11
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 1,616	\$ -	\$ -	\$ -	\$ 1,616	1.000	\$ 1,616	0.980	\$ 0.01
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 177	\$ -	\$ 0	\$ 2	\$ 179	1.242	\$ 223	0.980	\$ 0.00
Physician - Other Practitioner	\$ 3,343	\$ -	\$ 44	\$ 188	\$ 3,575	1.000	\$ 3,575	0.980	\$ 0.03
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 9,027,536	\$ -	\$ 7,066	\$ (1)	\$ 9,034,600		\$ 11,212,211	0.909	\$ 85.22
Managed Care Adjustment									\$ -9.14%
Base Rate									\$ 77.43

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 1 to 5 (MCO Enrolled)									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 17,305	\$ -	\$ 13	\$ -	\$ 17,317	1.242	\$ 21,501	1.000	\$ 2.18
Community Behavioral Health	\$ 1,050,708	\$ -	\$ 784	\$ -	\$ 1,051,491	1.242	\$ 1,305,492	1.000	\$ 132.55
Consumer Directed - Personal Care	\$ 137,380	\$ -	\$ 110	\$ 1,091	\$ 138,581	1.000	\$ 138,581	1.000	\$ 14.07
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 164,733	\$ -	\$ 2,406	\$ -	\$ 167,139	1.000	\$ 167,139	1.000	\$ 16.97
Early Intervention Services	\$ 576,556	\$ -	\$ 7,530	\$ -	\$ 584,087	1.000	\$ 584,087	1.000	\$ 59.30
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 231,906	\$ -	\$ 185	\$ 4,316	\$ 236,407	1.000	\$ 236,407	1.000	\$ 24.00
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 37,246	\$ -	\$ 486	\$ 488	\$ 38,221	1.000	\$ 38,221	1.000	\$ 3.88
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 114	\$ -	\$ 0	\$ 1	\$ 116	1.242	\$ 144	1.000	\$ 0.01
Physician - Other Practitioner	\$ 138,614	\$ -	\$ 1,810	\$ 7,794	\$ 148,218	1.000	\$ 148,218	1.000	\$ 15.05
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 2,354,562	\$ -	\$ 13,324	\$ 13,690	\$ 2,381,576		\$ 2,639,788	0.926	\$ 268.03
Managed Care Adjustment									-7.44%
Base Rate									\$ 248.10

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 6 to 20 (MCO Enrolled)									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,942,022	\$ -	\$ 1,449	\$ -	\$ 1,943,471	1.242	\$ 2,412,940	0.980	\$ 23.77
Community Behavioral Health	\$ 24,068,988	\$ -	\$ 17,955	\$ -	\$ 24,086,942	1.242	\$ 29,905,443	0.980	\$ 294.66
Consumer Directed - Personal Care	\$ 356,073	\$ -	\$ 284	\$ 2,828	\$ 359,184	1.000	\$ 359,184	0.980	\$ 3.54
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 371,562	\$ -	\$ 5,427	\$ -	\$ 376,988	1.000	\$ 376,988	0.980	\$ 3.71
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 17,200	\$ -	\$ 359	\$ (230)	\$ 17,329	1.000	\$ 17,329	0.980	\$ 0.17
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 758,624	\$ -	\$ 605	\$ 14,118	\$ 773,347	1.000	\$ 773,347	0.980	\$ 7.62
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 436	\$ -	\$ 6	\$ 6	\$ 448	1.000	\$ 448	0.980	\$ 0.00
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 2,414	\$ 493	\$ 2	\$ 38	\$ 2,947	1.242	\$ 3,659	0.980	\$ 0.04
Physician - Other Practitioner	\$ 405,574	\$ -	\$ 5,297	\$ 22,803	\$ 433,675	1.000	\$ 433,675	0.980	\$ 4.27
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 375	\$ 30	\$ 5	\$ 5	\$ 415	1.000	\$ 415	0.980	\$ 0.00
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 27,923,268	\$ 523	\$ 31,388	\$ 39,568	\$ 27,994,747		\$ 34,283,429	0.882	\$ 337.80
Managed Care Adjustment									-11.82%
Base Rate									\$ 297.87

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 F (MCO Enrolled)									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 903,099	\$ -	\$ 674	\$ -	\$ 903,773	1.242	\$ 1,122,090	0.980	\$ 18.74
Community Behavioral Health	\$ 16,280,408	\$ -	\$ 12,145	\$ -	\$ 16,292,553	1.242	\$ 20,228,221	0.980	\$ 337.82
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 99	\$ -	\$ 1	\$ -	\$ 100	1.000	\$ 100	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 202,618	\$ -	\$ 4,225	\$ (2,715)	\$ 204,128	1.000	\$ 204,128	0.980	\$ 3.41
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ 3,671	\$ -	\$ 48	\$ 48	\$ 3,767	1.000	\$ 3,767	0.980	\$ 0.06
Physician - IP Mental Health	\$ 244	\$ -	\$ 0	\$ 3	\$ 247	1.242	\$ 307	0.980	\$ 0.01
Physician - OP Mental Health	\$ 240	\$ 55	\$ 0	\$ 4	\$ 299	1.242	\$ 372	0.980	\$ 0.01
Physician - Other Practitioner	\$ 5,775	\$ -	\$ 75	\$ 325	\$ 6,176	1.000	\$ 6,176	0.980	\$ 0.10
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ 589	\$ -	\$ 8	\$ 8	\$ 604	1.000	\$ 604	0.980	\$ 0.01
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 17,396,744	\$ 55	\$ 17,176	\$ (2,327)	\$ 17,411,648		\$ 21,565,766	0.876	\$ 360.16
Managed Care Adjustment									-12.42%
Base Rate									\$ 315.41

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 21 to 44 M (MCO Enrolled)									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 1,584,831	\$ -	\$ 1,182	\$ -	\$ 1,586,013	1.242	\$ 1,969,134	0.980	\$ 33.61
Community Behavioral Health	\$ 14,401,972	\$ -	\$ 10,743	\$ -	\$ 14,412,715	1.242	\$ 17,894,285	0.980	\$ 305.46
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 353,486	\$ -	\$ 7,371	\$ (4,736)	\$ 356,121	1.000	\$ 356,121	0.980	\$ 6.08
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 284	\$ -	\$ -	\$ -	\$ 284	1.000	\$ 284	0.980	\$ 0.00
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ 489	\$ -	\$ 0	\$ 6	\$ 496	1.242	\$ 616	0.980	\$ 0.01
Physician - OP Mental Health	\$ 521	\$ -	\$ 0	\$ 7	\$ 528	1.242	\$ 656	0.980	\$ 0.01
Physician - Other Practitioner	\$ 13,719	\$ -	\$ 179	\$ 771	\$ 14,669	1.000	\$ 14,669	0.980	\$ 0.25
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Specialist	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 16,355,302	\$ -	\$ 19,477	\$ (3,952)	\$ 16,370,826		\$ 20,235,765	0.881	\$ 345.43
Managed Care Adjustment									-11.93%
Base Rate									\$ 304.23

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual 45+ (MCO Enrolled)									
Tidewater	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year
Category of Service									
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Case Management Services	\$ 3,345,972	\$ -	\$ 2,496	\$ -	\$ 3,348,468	1.242	\$ 4,157,332	0.980	\$ 22.02
Community Behavioral Health	\$ 33,103,047	\$ -	\$ 24,694	\$ -	\$ 33,127,741	1.242	\$ 41,130,158	0.980	\$ 217.84
Consumer Directed - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.900	\$ -
DME/Supplies	\$ 338	\$ -	\$ 5	\$ -	\$ 343	1.000	\$ 343	0.980	\$ 0.00
Early Intervention Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Inpatient - Medical/Surgical	\$ 361,445	\$ -	\$ 7,537	\$ (4,843)	\$ 364,139	1.000	\$ 364,139	0.980	\$ 1.93
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Outpatient - Other	\$ 625	\$ -	\$ -	\$ -	\$ 625	1.000	\$ 625	0.980	\$ 0.00
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Personal Care Agency - Personal Care	\$ 326	\$ -	\$ 0	\$ 6	\$ 333	1.000	\$ 333	0.980	\$ 0.00
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -
Physician - OP Mental Health	\$ 1,177	\$ -	\$ 1	\$ 15	\$ 1,193	1.242	\$ 1,482	0.980	\$ 0.01
Physician - Other Practitioner	\$ 15,726	\$ -	\$ 205	\$ 884	\$ 16,815	1.000	\$ 16,815	0.980	\$ 0.09
Physician - PCP	\$ 72	\$ -	\$ 1	\$ 1	\$ 74	1.000	\$ 74	0.980	\$ 0.00
Physician - Specialist	\$ 415	\$ -	\$ 5	\$ 5	\$ 426	1.000	\$ 426	0.980	\$ 0.00
Transportation - Emergency	\$ 179	\$ -	\$ 3	\$ -	\$ 182	1.000	\$ 182	0.980	\$ 0.00
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	1.000	\$ -
Total	\$ 36,829,323	\$ -	\$ 34,947	\$ (3,931)	\$ 36,860,339		\$ 45,671,909	0.879	\$ 241.90
Managed Care Adjustment									-12.09%
Base Rate									\$ 212.65

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Historical Eligibility, Fee-For-Service Claims, and Utilization Data
MCO Enrolled - NonDual - Community no LTSS

Appendix C
Exhibit 4k

COMM Non-Dual < 1 (MCO Enrolled)												
Statewide	Medicaid Payments CY15-16	Patient Payments CY15-16	Completion Factor Adjustment	Total Program Change Adj.	Completed and Adjusted Claims FY15-16	Trend Adjustment	Completed & Trended Claims Contract Year	Managed Care Adjustment	PMPM Contract Year			
Category of Service												
Adult Day Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.000	\$ -	0.980	\$ -		
Case Management Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.960	\$ -		
Community Behavioral Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.242	\$ -	0.870	\$ -		
Consumer Directed - Personal Care	\$ 2,456	\$ -	\$ 2	\$ 20	\$ 2,477		1.000	\$ 2,477	1.000	\$ 1.72		
Consumer Directed - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.900	\$ -		
DME/Supplies	\$ 18,640	\$ -	\$ 272	\$ -	\$ 18,913		1.000	\$ 18,913	1.000	\$ 13.13		
Early Intervention Services	\$ 195,833	\$ -	\$ 2,558	\$ -	\$ 198,391		1.000	\$ 198,391	1.000	\$ 137.77		
FQHC	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Home Health Services	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Hospice Care	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Inpatient - Medical/Surgical	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Inpatient - Psych	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Lab and X-ray Services	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Medicare Xover - IP	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Medicare Xover - Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Medicare Xover - OP	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Medicare Xover - Other	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Medicare Xover - Physician	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Nursing Facility	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	1.000	\$ -		
Other Waiver Services	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Outpatient - Other	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Outpatient - Psychological	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Personal Care Agency - Personal Care	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Personal Care Agency - Respite Care	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Pharmacy	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Physician - Clinic	\$ 16,822	\$ -	\$ 220	\$ 220	\$ 17,262		1.000	\$ 17,262	1.000	\$ 11.99		
Physician - IP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -		1.242	\$ -	0.960	\$ -		
Physician - OP Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -		1.242	\$ -	0.960	\$ -		
Physician - Other Practitioner	\$ 851	\$ -	\$ 11	\$ 48	\$ 910		1.000	\$ 910	1.000	\$ 0.63		
Physician - PCP	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Physician - Specialist	\$ (0)	\$ -	\$ (0)	\$ (0)	\$ (0)		1.000	\$ (0)	1.000	\$ (0.00)		
Transportation - Emergency	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	0.980	\$ -		
Transportation - Non-Emergency	\$ -	\$ -	\$ -	\$ -	\$ -		1.000	\$ -	1.000	\$ -		
Total	\$ 234,602	\$ -	\$ 3,063	\$ 288	\$ 237,953			\$ 237,953	0.996	\$ 165.24		
Managed Care Adjustment												-0.42%
Base Rate												\$ 164.56

Program adjustments are applied to Patient Payments.
Trend is applied to Completed Claims, Patient Payments, and Program Adjustments

EXHIBIT 5

BASE RATE SUMMARY

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Not MCO Enrolled Base Rates Summary - Before Administrative Cost Adjustment

Appendix D
Exhibit 5a

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
Nursing Home	Dual	All Ages	\$ 5,455.87	\$ 5,349.77	\$ 6,354.48	\$ 5,231.36	\$ 4,755.13	\$ 5,500.54	\$ 5,483.90
	NonDual	All Ages	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38
EDCD	Dual and other TPLs	All Ages	\$ 2,353.51	\$ 2,046.62	\$ 3,236.65	\$ 2,006.35	\$ 1,606.62	\$ 2,512.50	\$ 2,497.79
DD Waivers	Dual	All Ages	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23
	NonDual	All Ages	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 557.09	\$ 388.50	\$ 352.50	\$ 530.48	\$ 212.85	\$ 443.53	\$ 435.55
		Age 65 and Over	\$ 331.64	\$ 286.89	\$ 166.46	\$ 437.87	\$ 196.40	\$ 280.90	\$ 262.75

Note:

Average is weighted enrollment eligibility distribution as of June 2017

Virginia Medicaid

CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update

Not MCO Enrolled Base Rates Summary - Before Administrative Adjustment - with CCC Enrollee Relative Cost Factor

Appendix D
Exhibit 5c

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
Nursing Home	Dual	All Ages	\$ 5,455.87	\$ 5,349.77	\$ 6,354.48	\$ 5,231.36	\$ 4,755.13	\$ 5,500.54	\$ 5,483.90
	NonDual	All Ages	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38
EDCD	Dual and other TPLs	All Ages	\$ 2,322.88	\$ 2,019.99	\$ 3,194.53	\$ 1,980.24	\$ 1,585.71	\$ 2,479.80	\$ 2,465.29
DD Waivers	Dual	All Ages	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23
	NonDual	All Ages	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19	\$ 1,038.19
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 537.31	\$ 374.70	\$ 339.99	\$ 511.65	\$ 205.30	\$ 427.79	\$ 420.08
		Age 65 and Over	\$ 319.86	\$ 276.70	\$ 160.55	\$ 422.32	\$ 189.43	\$ 270.92	\$ 253.42

Note:

Average is weighted enrollment eligibility distribution as of June 2017

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
MCO Enrolled Base Rates Summary - Before Administrative Cost Adjustment

Appendix D
Exhibit 5d

Eligibility Category	TPL Category	Age Group	Covered Services	Region						CY 2018 Average
				Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
EDCD	NonDual	All Ages	Acute Care Services	\$ 2,159.49	\$ 1,637.74	\$ 2,061.82	\$ 2,313.46	\$ 2,313.46	\$ 2,124.62	\$ 2,072.00
			Carved Out and LTSS	\$ 2,149.60	\$ 1,774.92	\$ 2,732.57	\$ 1,623.16	\$ 1,623.16	\$ 2,254.22	\$ 2,182.84
			All Covered Services	\$ 4,309.09	\$ 3,412.66	\$ 4,794.39	\$ 3,936.62	\$ 3,936.62	\$ 4,378.85	\$ 4,254.83
DD Waivers	NonDual	All Ages	Acute Care Services	\$ 893.80	\$ 893.80	\$ 893.80	\$ 893.80	\$ 893.80	\$ 893.80	\$ 893.80
			Carved Out	\$ 190.83	\$ 190.83	\$ 190.83	\$ 190.83	\$ 190.83	\$ 190.83	\$ 190.83
			All Covered Services	\$ 1,084.63	\$ 1,084.63	\$ 1,084.63	\$ 1,084.63	\$ 1,084.63	\$ 1,084.63	\$ 1,084.63
Community no LTSS	NonDual	Age Under 1	Acute Care Services	\$ 1,997.04	\$ 1,997.04	\$ 1,997.04	\$ 1,997.04	\$ 1,997.04	\$ 1,997.04	\$ 1,997.04
			Carved Out	\$ 164.56	\$ 164.56	\$ 164.56	\$ 164.56	\$ 164.56	\$ 164.56	\$ 164.56
			All Covered Services	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60
		Age 1-5	Acute Care Services	\$ 1,271.74	\$ 1,077.67	\$ 1,777.73	\$ 1,560.13	\$ 1,296.88	\$ 1,486.74	\$ 1,403.23
			Carved Out	\$ 416.12	\$ 251.03	\$ 236.53	\$ 255.59	\$ 357.72	\$ 248.10	\$ 300.92
			All Covered Services	\$ 1,687.86	\$ 1,328.71	\$ 2,014.27	\$ 1,815.72	\$ 1,654.61	\$ 1,734.84	\$ 1,704.15
		Age 6-20	Acute Care Services	\$ 494.84	\$ 625.78	\$ 623.10	\$ 1,072.46	\$ 744.99	\$ 637.54	\$ 652.74
			Carved Out	\$ 325.09	\$ 314.39	\$ 239.20	\$ 293.02	\$ 382.51	\$ 297.87	\$ 306.94
			All Covered Services	\$ 819.92	\$ 940.17	\$ 862.31	\$ 1,365.49	\$ 1,127.51	\$ 935.41	\$ 959.68
		Age 21-44 Female	Acute Care Services	\$ 1,025.91	\$ 1,011.20	\$ 1,006.00	\$ 1,080.40	\$ 1,022.16	\$ 1,002.38	\$ 1,023.36
			Carved Out	\$ 435.13	\$ 250.63	\$ 146.15	\$ 334.51	\$ 95.84	\$ 315.41	\$ 298.93
			All Covered Services	\$ 1,461.04	\$ 1,261.83	\$ 1,152.15	\$ 1,414.91	\$ 1,118.00	\$ 1,317.79	\$ 1,322.29
		Age 21-44 Male	Acute Care Services	\$ 851.50	\$ 887.33	\$ 831.72	\$ 836.05	\$ 795.94	\$ 916.19	\$ 862.13
			Carved Out	\$ 300.38	\$ 206.01	\$ 133.99	\$ 263.68	\$ 91.60	\$ 304.23	\$ 242.70
			All Covered Services	\$ 1,151.88	\$ 1,093.34	\$ 965.71	\$ 1,099.73	\$ 887.54	\$ 1,220.41	\$ 1,104.83
		Age 45 and Over	Acute Care Services	\$ 1,558.49	\$ 1,408.69	\$ 1,276.59	\$ 1,435.18	\$ 1,210.85	\$ 1,508.59	\$ 1,420.74
			Carved Out	\$ 321.26	\$ 149.48	\$ 86.12	\$ 235.63	\$ 77.43	\$ 212.65	\$ 194.17
			All Covered Services	\$ 1,879.74	\$ 1,558.17	\$ 1,362.71	\$ 1,670.81	\$ 1,288.28	\$ 1,721.24	\$ 1,614.91
		All Ages	Acute Care Services	\$ 1,107.66	\$ 1,104.20	\$ 1,088.08	\$ 1,228.94	\$ 1,085.90	\$ 1,152.43	\$ 1,127.67
			Carved Out	\$ 338.25	\$ 210.01	\$ 129.52	\$ 267.27	\$ 119.49	\$ 260.33	\$ 241.83
			All Covered Services	\$ 1,445.91	\$ 1,314.21	\$ 1,217.60	\$ 1,496.21	\$ 1,205.39	\$ 1,412.76	\$ 1,369.50

Note:

Average is weighted by health plan enrollment distribution as of June 2017

NonDual EDCD blends Roanoke/Alleghany and Southwest

Virginia Medicaid

CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update

Blended (NonDual DD Waivers - MCO Enrolled/Not MCO Enrolled) Base Rates Summary - With Administrative Cost

Appendix D

Exhibit 5f

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
			Base Capitation Rates - Before Administrative Cost Adjustment						
Nursing Home	Dual	All Ages	\$ 5,455.87	\$ 5,349.77	\$ 6,354.48	\$ 5,231.36	\$ 4,755.13	\$ 5,500.54	\$ 5,483.90
	NonDual	All Ages	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38	\$ 8,612.38
EDCD	Dual and other TPLs	All Ages	\$ 2,322.88	\$ 2,019.99	\$ 3,194.53	\$ 1,980.24	\$ 1,585.71	\$ 2,479.80	\$ 2,465.29
	NonDual	All Ages	\$ 4,309.09	\$ 3,412.66	\$ 4,794.39	\$ 3,936.62	\$ 3,936.62	\$ 4,378.85	\$ 4,254.83
DD Waivers	Dual	All Ages	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23	\$ 169.23
	NonDual	All Ages	\$ 1,049.64	\$ 1,049.64	\$ 1,049.64	\$ 1,049.64	\$ 1,049.64	\$ 1,049.64	\$ 1,049.64
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69	\$ 14,011.69
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 537.31	\$ 374.70	\$ 339.99	\$ 511.65	\$ 205.30	\$ 427.79	\$ 420.08
		Age 65 and Over	\$ 319.86	\$ 276.70	\$ 160.55	\$ 422.32	\$ 189.43	\$ 270.92	\$ 253.42
	NonDual	Age Under 1	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60	\$ 2,161.60
		Age 1-5	\$ 1,687.86	\$ 1,328.71	\$ 2,014.27	\$ 1,815.72	\$ 1,654.61	\$ 1,734.84	\$ 1,704.15
		Age 6-20	\$ 819.92	\$ 940.17	\$ 862.31	\$ 1,365.49	\$ 1,127.51	\$ 935.41	\$ 959.68
		Age 21-44 Female	\$ 1,461.04	\$ 1,261.83	\$ 1,152.15	\$ 1,414.91	\$ 1,118.00	\$ 1,317.79	\$ 1,322.29
		Age 21-44 Male	\$ 1,151.88	\$ 1,093.34	\$ 965.71	\$ 1,099.73	\$ 887.54	\$ 1,220.41	\$ 1,104.83
		Age 45 and Over	\$ 1,879.74	\$ 1,558.17	\$ 1,362.71	\$ 1,670.81	\$ 1,288.28	\$ 1,721.24	\$ 1,614.91
All Ages	\$ 1,445.91	\$ 1,314.21	\$ 1,217.60	\$ 1,496.21	\$ 1,205.39	\$ 1,412.76	\$ 1,369.50		

Virginia Medicaid

CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update

Blended (NonDual DD Waivers - MCO Enrolled/Not MCO Enrolled) Base Rates Summary - With Administrative Cost

Appendix D

Exhibit 5f

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
			Base Capitation Rates - With Administrative Cost Adjustment						
Nursing Home	Dual	All Ages	\$ 5,668.99	\$ 5,558.69	\$ 6,603.24	\$ 5,435.58	\$ 4,940.46	\$ 5,715.44	\$ 5,698.14
	NonDual	All Ages	\$ 8,832.29	\$ 8,832.29	\$ 8,832.29	\$ 8,832.29	\$ 8,832.29	\$ 8,832.29	\$ 8,832.29
EDCD	Dual and other TPLs	All Ages	\$ 2,540.22	\$ 2,208.59	\$ 3,494.56	\$ 2,165.07	\$ 1,733.12	\$ 2,712.03	\$ 2,696.13
	NonDual	All Ages	\$ 4,555.17	\$ 3,607.54	\$ 5,068.18	\$ 4,161.43	\$ 4,161.43	\$ 4,628.90	\$ 4,497.81
DD Waivers	Dual	All Ages	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87
	NonDual	All Ages	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 635.35	\$ 441.21	\$ 399.77	\$ 604.72	\$ 238.95	\$ 504.59	\$ 495.40
		Age 65 and Over	\$ 375.73	\$ 324.20	\$ 185.52	\$ 498.07	\$ 220.00	\$ 317.30	\$ 296.40
	NonDual	Age Under 1	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73
		Age 1-5	\$ 1,807.43	\$ 1,422.83	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,857.73	\$ 1,824.87
		Age 6-20	\$ 878.01	\$ 1,006.77	\$ 923.40	\$ 1,462.22	\$ 1,207.38	\$ 1,001.67	\$ 1,027.67
		Age 21-44 Female	\$ 1,564.54	\$ 1,351.22	\$ 1,233.77	\$ 1,515.14	\$ 1,197.20	\$ 1,411.14	\$ 1,415.96
		Age 21-44 Male	\$ 1,233.48	\$ 1,170.79	\$ 1,034.12	\$ 1,177.64	\$ 950.41	\$ 1,306.87	\$ 1,183.10
		Age 45 and Over	\$ 2,012.90	\$ 1,668.55	\$ 1,459.25	\$ 1,789.17	\$ 1,379.54	\$ 1,843.17	\$ 1,729.31
All Ages	\$ 1,548.34	\$ 1,407.31	\$ 1,303.86	\$ 1,602.20	\$ 1,290.78	\$ 1,512.84	\$ 1,466.52		

Note:

Average is weighted by member months distribution as of June 2017

Non-ER transportation PMPM already includes administrative cost adjustment

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Blended (NH / EDCD) Base Rates Summary - With Administrative Cost and Mix Shift Adjustment

Appendix D
Exhibit 5g

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke/ Alleghany	Southwest	Tidewater	
			June 2017 Member Month Distribution						
Nursing Home	Dual	All Ages	3,779	2,784	2,503	2,537	1,519	2,900	16,022
	NonDual	All Ages	507	255	366	231	187	517	2,064
EDCD	Dual and other TPLs	All Ages	6,609	3,898	7,125	2,633	1,492	4,885	26,642
	NonDual	All Ages	2,342	1,398	2,246	938	373	2,061	9,358
Dual NH / EDCD Mix Shift Assumption			1.0%	1.9%	0.0%	2.8%	2.7%	1.1%	1.3%
NonDual NH / EDCD Mix Shift Assumption			0.4%	0.2%	0.0%	0.5%	1.4%	0.5%	0.4%
			June 2017 Member Month Distribution for Blended Base Capitation Rates (After Mix Shift)						
Nursing Home	Dual	All Ages	3,680	2,661	2,503	2,390	1,438	2,810	15,482
	NonDual	All Ages	496	251	366	225	180	503	2,021
EDCD	Dual and other TPLs	All Ages	6,708	4,021	7,125	2,780	1,573	4,975	27,181
	NonDual	All Ages	2,353	1,402	2,246	944	381	2,075	9,401
			Blended Base Capitation Rates with Administrative Cost and Mix Shift Adjustments						
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,648.64	\$ 3,542.54	\$ 4,302.78	\$ 3,677.03	\$ 3,264.98	\$ 3,796.24	\$ 3,782.93
	NonDual	All Ages	\$ 5,299.69	\$ 4,401.44	\$ 5,596.15	\$ 5,060.87	\$ 5,657.73	\$ 5,449.19	\$ 5,264.37
DD Waivers	Dual	All Ages	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87	\$ 217.87
	NonDual	All Ages	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08	\$ 1,176.08
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 635.35	\$ 441.21	\$ 399.77	\$ 604.72	\$ 238.95	\$ 504.59	\$ 495.40
		Age 65 and Over	\$ 375.73	\$ 324.20	\$ 185.52	\$ 498.07	\$ 220.00	\$ 317.30	\$ 296.40
	NonDual	Age Under 1	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73	\$ 2,314.73
		Age 1-5	\$ 1,807.43	\$ 1,422.83	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,857.73	\$ 1,824.87
		Age 6-20	\$ 878.01	\$ 1,006.77	\$ 923.40	\$ 1,462.22	\$ 1,207.38	\$ 1,001.67	\$ 1,027.67
		Age 21-44 Female	\$ 1,564.54	\$ 1,351.22	\$ 1,233.77	\$ 1,515.14	\$ 1,197.20	\$ 1,411.14	\$ 1,415.96
		Age 21-44 Male	\$ 1,233.48	\$ 1,170.79	\$ 1,034.12	\$ 1,177.64	\$ 950.41	\$ 1,306.87	\$ 1,183.10
		Age 45 and Over	\$ 2,012.90	\$ 1,668.55	\$ 1,459.25	\$ 1,789.17	\$ 1,379.54	\$ 1,843.17	\$ 1,729.31
All Ages	\$ 1,548.34	\$ 1,407.31	\$ 1,303.86	\$ 1,602.20	\$ 1,290.78	\$ 1,512.84	\$ 1,466.52		

Note:
Average is weighted by member months distribution as of June 2017

EXHIBIT 6

MEMBER MONTHS DISTRIBUTION

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Member Months Distribution - Not MCO Enrolled

Appendix D
Exhibit 6a

Eligibility Category	TPL Category	Age Group	Region						
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	Statewide
Nursing Home	Dual	All Ages	3,779	2,784	2,503	2,537	1,519	2,900	16,022
	NonDual	All Ages	507	255	366	231	187	517	2,064
EDCD	Dual and other TPLs	All Ages	6,609	3,898	7,125	2,633	1,492	4,885	26,642
DD Waivers	Dual	All Ages	1,863	1,118	1,277	719	472	1,419	6,868
	NonDual	All Ages	1,140	460	886	432	262	878	4,058
Technology Assisted Waiver	Dual and NonDual	All Ages	62	18	96	15	13	60	265
Community No LTSS	Dual and other TPLs	Age Under 65	9,816	5,694	4,492	5,674	5,219	8,927	39,822
		Age 65 and Over	7,563	4,168	11,254	3,251	3,303	6,160	35,699
Total Not MCO Enrolled	Dual and some TPLs	All Ages	29,630	17,662	26,650	14,814	12,006	24,292	125,054
CCC Plus Population*	NonDual	All Ages	1,648	715	1,253	663	449	1,395	6,122

Note:

Average is weighted enrollment eligibility distribution as of June 2017

*Does not include the Technology Assisted Waiver population

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Member Months Distribution - MCO Enrolled

Appendix D
Exhibit 6b

Eligibility Category	TPL Category	Age Group	Region						
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	Statewide
EDCD	NonDual	All Ages	2,342	1,398	2,246	938	373	2,061	9,358
DD Waivers	NonDual	All Ages	414	210	208	144	66	285	1,327
Community no LTSS	NonDual	Age Under 1	20	12	13	11	1	25	82
		Age 1-5	523	288	248	288	132	461	1,940
		Age 6-20	5,040	2,260	1,707	2,097	990	4,218	16,312
		Age 21-44 Female	2,986	1,490	1,071	1,443	1,295	2,461	10,746
		Age 21-44 Male	2,913	1,397	1,304	1,241	1,032	2,518	10,405
		Age 45 and Over	8,818	4,991	5,480	4,491	5,526	8,313	37,619
		All Ages	20,300	10,438	9,823	9,571	8,976	17,996	77,104
Total MCO Enrolled CCC Plus Population	NonDual	All Ages	23,056	12,046	12,277	10,653	9,415	20,342	87,789

Note:

Average is weighted by health plan enrollment distribution as of June 2017

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Member Months Distribution - All Members

Appendix D
Exhibit 6c

Eligibility Category	TPL Category	Age Group	Region						
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	Statewide
Nursing Home	Dual	All Ages	3,779	2,784	2,503	2,537	1,519	2,900	16,022
	NonDual	All Ages	507	255	366	231	187	517	2,064
EDCD	Dual and other TPLs	All Ages	6,609	3,898	7,125	2,633	1,492	4,885	26,642
	NonDual	All Ages	2,342	1,398	2,246	938	373	2,061	9,358
DD Waivers	Dual	All Ages	1,863	1,118	1,277	719	472	1,419	6,868
	NonDual	All Ages	1,554	670	1,094	576	328	1,163	5,385
Technology Assisted Waiver	Dual and NonDual	All Ages	62	18	96	15	13	60	265
Community No LTSS	Dual and other TPLs	Age Under 65	9,816	5,694	4,492	5,674	5,219	8,927	39,822
		Age 65 and Over	7,563	4,168	11,254	3,251	3,303	6,160	35,699
	NonDual	Age Under 1	20	12	13	11	1	25	82
		Age 1-5	523	288	248	288	132	461	1,940
		Age 6-20	5,040	2,260	1,707	2,097	990	4,218	16,312
		Age 21-44 Female	2,986	1,490	1,071	1,443	1,295	2,461	10,746
		Age 21-44 Male	2,913	1,397	1,304	1,241	1,032	2,518	10,405
		Age 45 and Over	8,818	4,991	5,480	4,491	5,526	8,313	37,619
All Ages	20,300	10,438	9,823	9,571	8,976	17,996	77,104		
Total CCC Plus Population*	Dual and some TPLs	All Ages	29,650	17,665	26,667	14,816	12,007	24,301	125,105
	NonDual	All Ages	24,747	12,776	13,609	11,329	9,876	21,788	94,125
	Duals and NonDuals	All Ages	54,397	30,441	40,276	26,145	21,883	46,088	219,230

Note:

Average is weighted enrollment eligibility distribution as of June 2017

EXHIBIT 7

ARTS ADJUSTMENT DEVELOPMENT

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 Addiction Rehabilitation and Treatment Services (ARTS) Adjustment

Appendix D
 Exhibit 7c

	Dual Nursing Home	NonDual Nursing Home	Dual and Other TPL EDCD	NonDual EDCD	Dual DD Waivers	NonDual DD Waivers	Dual and Other TPL Community No LTSS	NonDual Community no LTSS (MCO) 6- 20	NonDual Community no LTSS (MCO) 21- 44 M	NonDual Community no LTSS (MCO) 21- 44 F	NonDual Community no LTSS (MCO) 45+	Source
1a. ARTS Medical PMPM (Rate Adjustment)	\$0.13	\$0.26	\$2.76	\$3.59	\$1.11	\$1.26	\$3.98	\$2.26	\$19.08	\$12.58	\$16.62	
1b. ARTS Admin PMPM (Rate Adjustment)	\$0.01	\$0.01	\$0.10	\$0.14	\$0.04	\$0.05	\$0.16	\$0.02	\$0.25	\$0.29	\$0.31	
1c. ARTS Total PMPM (Rate Adjustment)	\$0.14	\$0.27	\$2.86	\$3.73	\$1.15	\$1.31	\$4.14	\$2.28	\$19.33	\$12.87	\$16.93	= (1a.) + (1b.)

Notes:
 NonDual EDCD Waivers represents the MCO Med 3.0 HAP population that was in the EDCD Waivers.
 NonDual DD Waivers reflects the weighted average of the Med 3.0 HAP population and FFS equivalent.
 NonDual Community no LTSS represents the Med 3.0 ABAD population during in managed care.

EXHIBIT 8

FINAL REGIONAL CAPITATION RATES SUMMARY
WITH POST BASE RATE ADJUSTMENTS

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 Final Regional Capitation Rates Summary with Post Base Rate Adjustments

Appendix D
 Exhibit 8

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
			Base Capitation Rates with Administrative Cost and Post Base Rate Adjustments						
Nursing Home	Dual	All Ages	\$ 5,669.13	\$ 5,558.83	\$ 6,603.38	\$ 5,435.72	\$ 4,940.60	\$ 5,715.58	\$ 5,698.28
	NonDual	All Ages	\$ 8,832.56	\$ 8,832.56	\$ 8,832.56	\$ 8,832.56	\$ 8,832.56	\$ 8,832.56	\$ 8,832.56
EDCD	Dual and other TPLs	All Ages	\$ 2,543.07	\$ 2,211.45	\$ 3,497.41	\$ 2,167.93	\$ 1,735.97	\$ 2,714.88	\$ 2,698.99
	NonDual	All Ages	\$ 4,558.90	\$ 3,611.28	\$ 5,071.91	\$ 4,165.16	\$ 4,165.16	\$ 4,645.65	\$ 4,504.41
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91	\$ 1,178.15
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73	\$ 499.53
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44	\$ 300.54
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28	\$ 1,843.34
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50	\$ 1,049.72
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62	\$ 1,448.85
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81	\$ 1,222.45
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72	\$ 1,764.03
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43	\$ 1,498.48		

			June 2017 Member Month Distribution						
Nursing Home	Dual	All Ages	3,779	2,784	2,503	2,537	1,519	2,900	16,022
	NonDual	All Ages	507	255	366	231	187	517	2,064
EDCD	Dual and other TPLs	All Ages	6,609	3,898	7,125	2,633	1,492	4,885	26,642
	NonDual	All Ages	2,342	1,398	2,246	938	373	2,061	9,358

Dual NH / EDCD Mix Shift Assumption	1.0%	1.9%	0.0%	2.8%	2.7%	1.1%	1.3%
NonDual NH / EDCD Mix Shift Assumption	0.4%	0.2%	0.0%	0.5%	1.4%	0.5%	0.3%

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 Final Regional Capitation Rates Summary with Post Base Rate Adjustments

Appendix D
 Exhibit 8

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
			June 2017 Member Month Distribution for Blended Base Capitation Rates (After Mix Shift)						
Nursing Home	Dual	All Ages	3,680	2,661	2,503	2,390	1,438	2,810	15,482
	NonDual	All Ages	496	251	366	225	180	503	2,021
EDCD	Dual and other TPLs	All Ages	6,708	4,021	7,125	2,780	1,573	4,975	27,181
	NonDual	All Ages	2,353	1,402	2,246	944	381	2,075	9,401

			Final Blended Capitation Rates (with Mix Shift)						
Blended (NH and EDCD)	Dual and some other TPLs	All Ages	\$ 3,650.53	\$ 3,544.31	\$ 4,304.93	\$ 3,678.63	\$ 3,266.54	\$ 3,798.12	\$ 3,784.80
	NonDual	All Ages	\$ 5,302.82	\$ 4,404.64	\$ 5,599.40	\$ 5,063.93	\$ 5,660.36	\$ 5,462.72	\$ 5,269.85
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91	\$ 1,178.15
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73	\$ 499.53
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44	\$ 300.54
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28	\$ 1,843.34
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50	\$ 1,049.72
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62	\$ 1,448.85
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81	\$ 1,222.45
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72	\$ 1,764.03
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43	\$ 1,498.48		

Notes:

Average is weighted enrollment eligibility distribution as of June 2017.

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

EXHIBIT 9

NH EDCD MIX ADJUSTMENT DEVELOPMENT AND
FINAL HEALTH PLAN CAPITATION RATES SUMMARY
PRIOR TO AND WITH QUALITY IMPROVEMENT
WITHHOLD

Virginia Medicaid
 CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
 NH EDCD Mix Adjustment Development

MCO Name	Region	Dual Status	CY2018 Mid-Year Updated Base Rate			Base Rate Mix Assumption		Actual Enrollment (April 2018 Snapshot)			Actual Enrollment Mix (April 2018 Snapshot)			MCO Payment			
			Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Adjusted Blended Rate	Final Blended Rate
			A	B	C	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N*(1-.01)
Aetna	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	3,432	4,926	8,358	41.1%	58.9%	15.3%	\$ 3,826.71	\$ 122.97	\$ 3,773.50	\$ 3,735.77
Anthem	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	5,376	11,538	16,914	31.8%	68.2%	30.9%	\$ 3,536.67	\$ (167.07)	\$ 3,483.46	\$ 3,448.63
Magellan	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	2,850	3,072	5,922	48.1%	51.9%	10.8%	\$ 4,047.51	\$ 343.77	\$ 3,994.30	\$ 3,954.36
Optima	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	2,382	4,470	6,852	34.8%	65.2%	12.5%	\$ 3,629.80	\$ (73.94)	\$ 3,576.60	\$ 3,540.83
United	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	1,716	3,564	5,280	32.5%	67.5%	9.6%	\$ 3,559.04	\$ (144.70)	\$ 3,505.83	\$ 3,470.78
VA Premier	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	4,572	6,852	11,424	40.0%	60.0%	20.9%	\$ 3,794.15	\$ 90.41	\$ 3,740.95	\$ 3,703.54
Aetna	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	618	1,512	2,130	29.0%	71.0%	12.7%	\$ 5,798.86	\$ 592.72	\$ 5,895.53	\$ 5,836.58
Anthem	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	402	6,504	6,906	5.8%	94.2%	41.2%	\$ 4,807.67	\$ (398.48)	\$ 4,904.34	\$ 4,855.30
Magellan	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	420	102	522	80.5%	19.5%	3.1%	\$ 7,997.48	\$ 2,791.33	\$ 8,094.15	\$ 8,013.21
Optima	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	462	2,760	3,222	14.3%	85.7%	19.2%	\$ 5,171.70	\$ (34.45)	\$ 5,268.37	\$ 5,215.68
United	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	162	126	288	56.3%	43.8%	1.7%	\$ 6,962.83	\$ 1,756.69	\$ 7,059.50	\$ 6,988.91
VA Premier	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	474	3,216	3,690	12.8%	87.2%	22.0%	\$ 5,107.87	\$ (98.27)	\$ 5,204.54	\$ 5,152.50
Total	Central	Dual	\$ 5,669.13	\$ 2,543.07	\$ 3,650.53	35.4%	64.6%	20,328	34,422	54,750	37.1%	62.9%	100.0%	\$ 3,703.74	\$ -	\$ 3,650.53	\$ 3,614.03
Total	Central	NonDual	\$ 8,832.56	\$ 4,558.90	\$ 5,302.82	17.4%	82.6%	2,538	14,220	16,758	15.1%	84.9%	100.0%	\$ 5,206.15	\$ -	\$ 5,302.82	\$ 5,249.79
Aetna	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	2,580	3,216	5,796	44.5%	55.5%	15.9%	\$ 3,701.49	\$ 97.26	\$ 3,641.58	\$ 3,605.16
Anthem	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	4,440	5,310	9,750	45.5%	54.5%	26.7%	\$ 3,735.80	\$ 131.58	\$ 3,675.89	\$ 3,630.13
Magellan	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	1,836	2,220	4,056	45.3%	54.7%	11.1%	\$ 3,726.68	\$ 122.46	\$ 3,666.78	\$ 3,630.11
Optima	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	2,154	4,050	6,204	34.7%	65.3%	17.0%	\$ 3,373.64	\$ (230.58)	\$ 3,313.74	\$ 3,280.60
United	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	1,626	1,944	3,570	45.5%	54.5%	9.8%	\$ 3,736.06	\$ 131.84	\$ 3,676.15	\$ 3,636.39
VA Premier	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	2,550	4,572	7,122	35.8%	64.2%	19.5%	\$ 3,409.96	\$ (194.26)	\$ 3,350.06	\$ 3,316.56
Aetna	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	204	324	528	38.6%	61.4%	5.3%	\$ 5,628.59	\$ 1,279.05	\$ 5,683.69	\$ 5,626.85
Anthem	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	228	1,392	1,620	14.1%	85.9%	16.2%	\$ 4,346.12	\$ (3.42)	\$ 4,401.22	\$ 4,357.21
Magellan	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	138	72	210	65.7%	34.3%	2.1%	\$ 7,042.41	\$ 2,692.86	\$ 7,097.50	\$ 7,026.53
Optima	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	426	3,186	3,612	11.8%	88.2%	36.2%	\$ 4,227.08	\$ (122.47)	\$ 4,282.17	\$ 4,239.35
United	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	126	108	234	53.8%	46.2%	2.3%	\$ 6,422.74	\$ 2,073.19	\$ 6,477.84	\$ 6,413.06
VA Premier	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	288	3,480	3,768	7.6%	92.4%	37.8%	\$ 4,010.36	\$ (339.19)	\$ 4,065.45	\$ 4,024.80
Total	Charlottesville Western	Dual	\$ 5,558.83	\$ 2,211.45	\$ 3,544.31	39.8%	60.2%	15,186	21,312	36,498	41.6%	58.4%	100.0%	\$ 3,604.22	\$ -	\$ 3,544.31	\$ 3,508.87
Total	Charlottesville Western	NonDual	\$ 8,832.56	\$ 3,611.28	\$ 4,404.64	15.2%	84.8%	1,410	8,562	9,972	14.1%	85.9%	100.0%	\$ 4,349.55	\$ -	\$ 4,404.64	\$ 4,360.60

- Notes:
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 3. Adjusted Blended Rates match the rates prior to quality improvement withhold in Exhibit 9. Final Blended Rate includes the 1.0% quality withhold and matches the rates with the quality withhold in Exhibit 9.

Virginia Medicaid
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 NH EDCD Mix Adjustment Development

Appendix D
 Exhibit 9

MCO Name	Region	Dual Status	CY2018 Mid-Year Updated Base Rate			Base Rate Mix Assumption		Actual Enrollment (April 2018 Snapshot)			Actual Enrollment Mix (April 2018 Snapshot)			MCO Payment			
			Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Blended Rate	MCO Adjustment	Adjusted Blended Rate	Final Blended Rate (with)
			A	B	C	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1-01)
Aetna	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	2,298	5,442	7,740	29.7%	70.3%	14.7%	\$ 4,419.57	\$ 88.10	\$ 4,393.03	\$ 4,349.10
Anthem	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	3,456	16,458	19,914	17.4%	82.6%	37.8%	\$ 4,036.44	\$ (295.03)	\$ 4,009.90	\$ 3,969.80
Magellan	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	1,410	3,726	5,136	27.5%	72.5%	9.7%	\$ 4,350.10	\$ 18.63	\$ 4,323.56	\$ 4,280.33
Optima	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	2,124	3,270	5,394	39.4%	60.6%	10.2%	\$ 4,720.45	\$ 388.98	\$ 4,693.91	\$ 4,646.97
United	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	2,748	6,198	8,946	30.7%	69.3%	17.0%	\$ 4,451.49	\$ 120.02	\$ 4,424.95	\$ 4,380.70
VA Premier	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	2,112	3,444	5,556	38.0%	62.0%	10.5%	\$ 4,678.08	\$ 346.61	\$ 4,651.54	\$ 4,605.03
Aetna	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	348	450	798	43.6%	56.4%	5.3%	\$ 6,711.90	\$ 1,218.63	\$ 6,818.03	\$ 6,749.85
Anthem	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	462	10,062	10,524	4.4%	95.6%	69.9%	\$ 5,237.00	\$ (256.26)	\$ 5,343.14	\$ 5,289.71
Magellan	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	198	408	606	32.7%	67.3%	4.0%	\$ 6,300.64	\$ 807.38	\$ 6,406.78	\$ 6,342.71
Optima	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	210	360	570	36.8%	63.2%	3.8%	\$ 6,457.42	\$ 964.15	\$ 6,563.55	\$ 6,497.92
United	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	216	840	1,056	20.5%	79.5%	7.0%	\$ 5,841.14	\$ 347.87	\$ 5,947.28	\$ 5,887.80
VA Premier	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	252	1,242	1,494	16.9%	83.1%	9.9%	\$ 5,706.24	\$ 212.98	\$ 5,812.38	\$ 5,754.26
Total	Northern & Winchester	Dual	\$ 6,603.38	\$ 3,497.41	\$ 4,304.93	26.0%	74.0%	14,148	38,538	52,686	26.9%	73.1%	100.0%	\$ 4,331.47	\$ -	\$ 4,304.93	\$ 4,261.88
Total	Northern & Winchester	NonDual	\$ 8,832.56	\$ 5,071.91	\$ 5,599.40	14.0%	86.0%	1,686	13,362	15,048	11.2%	88.8%	100.0%	\$ 5,493.26	\$ -	\$ 5,599.40	\$ 5,543.41
Aetna	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	2,184	2,478	4,662	46.8%	53.2%	16.2%	\$ 3,698.79	\$ (52.60)	\$ 3,626.04	\$ 3,589.78
Anthem	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	3,186	3,942	7,128	44.7%	55.3%	24.8%	\$ 3,628.53	\$ (122.85)	\$ 3,555.78	\$ 3,520.23
Magellan	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	1,812	1,494	3,306	54.8%	45.2%	11.5%	\$ 3,958.99	\$ 207.60	\$ 3,886.24	\$ 3,847.38
Optima	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	1,950	1,704	3,654	53.4%	46.6%	12.7%	\$ 3,911.82	\$ 160.44	\$ 3,839.07	\$ 3,800.68
United	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	2,118	1,944	4,062	52.1%	47.9%	14.1%	\$ 3,871.81	\$ 120.43	\$ 3,799.06	\$ 3,761.07
VA Premier	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	2,688	3,264	5,952	45.2%	54.8%	20.7%	\$ 3,643.71	\$ (107.68)	\$ 3,570.96	\$ 3,535.25
Aetna	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	252	516	768	32.8%	67.2%	11.6%	\$ 5,696.65	\$ 558.23	\$ 5,622.17	\$ 5,565.95
Anthem	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	270	564	834	32.4%	67.6%	12.6%	\$ 5,676.19	\$ 537.77	\$ 5,601.71	\$ 5,545.69
Magellan	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	150	120	270	55.6%	44.4%	4.1%	\$ 6,758.16	\$ 1,619.74	\$ 6,683.68	\$ 6,616.84
Optima	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	204	462	666	30.6%	69.4%	10.1%	\$ 5,594.81	\$ 456.40	\$ 5,520.33	\$ 5,465.13
United	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	240	108	348	69.0%	31.0%	5.3%	\$ 7,384.06	\$ 2,245.64	\$ 7,309.57	\$ 7,236.48
VA Premier	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	264	3,468	3,732	7.1%	92.9%	56.4%	\$ 4,495.33	\$ (643.09)	\$ 4,420.85	\$ 4,376.64
Total	Roanoke/Alleghany	Dual	\$ 5,435.72	\$ 2,167.93	\$ 3,678.63	46.2%	53.8%	13,938	14,826	28,764	48.5%	51.5%	100.0%	\$ 3,751.38	\$ -	\$ 3,678.63	\$ 3,641.85
Total	Roanoke/Alleghany	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,063.93	19.3%	80.7%	1,380	5,238	6,618	20.9%	79.1%	100.0%	\$ 5,138.42	\$ -	\$ 5,063.93	\$ 5,013.29

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			Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Blended Rate	MCO Adjustment	Adjusted Blended Rate	Final Blended Rate (with)
			A	B	C	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N / (1 - O1)
Aetna	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	1,440	1,536	2,976	48.4%	51.6%	18.2%	\$ 3,286.60	\$ (115.64)	\$ 3,150.90	\$ 3,119.39
Anthem	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	1,338	1,398	2,736	48.9%	51.1%	16.7%	\$ 3,303.15	\$ (99.09)	\$ 3,167.45	\$ 3,135.77
Magellan	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	1,302	1,224	2,526	51.5%	48.5%	15.4%	\$ 3,387.77	\$ (14.47)	\$ 3,252.06	\$ 3,219.54
Optima	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	1,554	1,272	2,826	55.0%	45.0%	17.2%	\$ 3,498.18	\$ 95.94	\$ 3,362.48	\$ 3,328.85
United	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	1,476	1,020	2,496	59.1%	40.9%	15.2%	\$ 3,631.02	\$ 228.78	\$ 3,495.32	\$ 3,460.36
VA Premier	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	1,410	1,416	2,826	49.9%	50.1%	17.2%	\$ 3,334.89	\$ (67.35)	\$ 3,199.18	\$ 3,167.19
Aetna	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	132	360	492	26.8%	73.2%	16.6%	\$ 5,417.39	\$ (366.69)	\$ 5,293.67	\$ 5,240.73
Anthem	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	180	318	498	36.1%	63.9%	16.8%	\$ 5,852.17	\$ 68.10	\$ 5,728.45	\$ 5,671.17
Magellan	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	144	174	318	82.8%	17.2%	5.9%	\$ 8,027.84	\$ 2,243.76	\$ 7,904.12	\$ 7,825.08
Optima	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	156	228	384	40.6%	59.4%	13.0%	\$ 6,061.29	\$ 277.22	\$ 5,937.57	\$ 5,878.20
United	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	96	42	138	69.6%	30.4%	4.7%	\$ 7,412.05	\$ 1,627.97	\$ 7,288.33	\$ 7,215.45
VA Premier	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	318	954	1,272	25.0%	75.0%	43.0%	\$ 5,332.01	\$ (452.07)	\$ 5,208.29	\$ 5,156.21
Total	Southwest	Dual	\$ 4,940.60	\$ 1,735.97	\$ 3,266.54	47.8%	52.2%	8,520	7,866	16,386	52.0%	48.0%	100.0%	\$ 3,402.24	\$ -	\$ 3,266.54	\$ 3,233.87
Total	Southwest	NonDual	\$ 8,832.56	\$ 4,165.16	\$ 5,660.36	32.0%	68.0%	1,026	1,932	2,958	34.7%	65.3%	100.0%	\$ 5,784.08	\$ -	\$ 5,660.36	\$ 5,603.75
Aetna	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	3,096	2,724	5,820	53.2%	46.8%	13.6%	\$ 4,311.13	\$ 446.22	\$ 4,244.33	\$ 4,201.89
Anthem	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	3,588	11,046	14,634	24.5%	75.5%	34.3%	\$ 3,450.60	\$ (414.31)	\$ 3,383.81	\$ 3,349.97
Magellan	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	3,168	2,070	5,238	60.5%	39.5%	12.3%	\$ 4,529.74	\$ 664.83	\$ 4,462.94	\$ 4,418.31
Optima	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	1,368	4,890	6,258	21.9%	78.1%	14.7%	\$ 3,370.84	\$ (494.08)	\$ 3,304.04	\$ 3,271.00
United	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	1,236	2,466	3,702	33.4%	66.6%	8.7%	\$ 3,716.74	\$ (148.17)	\$ 3,649.94	\$ 3,613.44
VA Premier	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	3,912	3,144	7,056	55.4%	44.6%	16.5%	\$ 4,378.53	\$ 513.62	\$ 4,311.74	\$ 4,268.62
Aetna	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	510	216	726	70.2%	29.8%	4.7%	\$ 7,586.87	\$ 2,237.73	\$ 7,700.45	\$ 7,623.44
Anthem	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	414	5,514	5,928	7.0%	93.0%	38.3%	\$ 4,938.05	\$ (411.09)	\$ 5,051.63	\$ 5,001.12
Magellan	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	636	168	804	79.1%	20.9%	5.2%	\$ 7,957.68	\$ 2,608.55	\$ 8,071.26	\$ 7,990.55
Optima	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	318	5,358	5,676	5.6%	94.4%	36.6%	\$ 4,880.22	\$ (468.92)	\$ 4,993.80	\$ 4,943.86
United	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	234	120	354	66.1%	33.9%	2.3%	\$ 7,413.27	\$ 2,064.13	\$ 7,526.85	\$ 7,451.58
VA Premier	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	492	1,518	2,010	24.5%	75.5%	13.0%	\$ 5,670.50	\$ 321.36	\$ 5,784.08	\$ 5,726.24
Total	Tidewater	Dual	\$ 5,715.58	\$ 2,714.88	\$ 3,798.12	36.1%	63.9%	16,368	26,340	42,708	38.3%	61.7%	100.0%	\$ 3,864.91	\$ -	\$ 3,798.12	\$ 3,760.13
Total	Tidewater	NonDual	\$ 8,832.56	\$ 4,645.65	\$ 5,462.72	19.5%	80.5%	2,604	12,894	15,498	16.8%	83.2%	100.0%	\$ 5,349.14	\$ -	\$ 5,462.72	\$ 5,408.09

- Notes:
- 1. Base Rate and Base Rate Mix Assumption shown above represent final figures as shown in the CY 2018 CCC Plus Mid Year Update, Exhibit 8.
 - 2. Actual Enrollment is based on enrollment summarized from the April 2018 snapshot.
 - 3. Adjusted Blended Rates match the rates prior to quality improvement withhold in Exhibit 9. Final Blended Rate includes the 1.0% quality withhold and matches the rates with the quality withhold in Exhibit 9.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Regional Capitation Rates Summary Prior to Quality Improvement Withhold

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment						
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,650.53	\$ 3,544.31	\$ 4,304.93	\$ 3,678.63	\$ 3,266.54	\$ 3,798.12	\$ 3,784.80
	NonDual	All Ages	\$ 5,302.82	\$ 4,404.64	\$ 5,599.40	\$ 5,063.93	\$ 5,660.36	\$ 5,462.72	\$ 5,269.85
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91	\$ 1,178.15
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73	\$ 499.53
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44	\$ 300.54
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28	\$ 1,843.34
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50	\$ 1,049.72
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62	\$ 1,448.85
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81	\$ 1,222.45
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72	\$ 1,764.03
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43	\$ 1,498.48		

Notes:

Average is weighted enrollment eligibility distribution as of June 2017.

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary Prior to Quality Improvement Withhold
Aetna

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,773.50	\$ 3,641.58	\$ 4,393.03	\$ 3,626.04	\$ 3,150.90	\$ 4,244.33
	NonDual	All Ages	\$ 5,895.53	\$ 5,683.69	\$ 6,818.03	\$ 5,622.17	\$ 5,293.67	\$ 7,700.45
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary Prior to Quality Improvement Withhold
Anthem

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,483.46	\$ 3,675.89	\$ 4,009.90	\$ 3,555.78	\$ 3,167.45	\$ 3,383.81
	NonDual	All Ages	\$ 4,904.34	\$ 4,401.22	\$ 5,343.14	\$ 5,601.71	\$ 5,728.45	\$ 5,051.63
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary Prior to Quality Improvement Withhold
Magellan

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,994.30	\$ 3,666.78	\$ 4,323.56	\$ 3,886.24	\$ 3,252.06	\$ 4,462.94
	NonDual	All Ages	\$ 8,094.15	\$ 7,097.50	\$ 6,406.78	\$ 6,683.68	\$ 7,904.12	\$ 8,071.26
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary Prior to Quality Improvement Withhold
Optima

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,576.60	\$ 3,313.74	\$ 4,693.91	\$ 3,839.07	\$ 3,362.48	\$ 3,304.04
	NonDual	All Ages	\$ 5,268.37	\$ 4,282.17	\$ 6,563.55	\$ 5,520.33	\$ 5,937.57	\$ 4,993.80
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary Prior to Quality Improvement Withhold
United

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,505.83	\$ 3,676.15	\$ 4,424.95	\$ 3,799.06	\$ 3,495.32	\$ 3,649.94
	NonDual	All Ages	\$ 7,059.50	\$ 6,477.84	\$ 5,947.28	\$ 7,309.57	\$ 7,288.33	\$ 7,526.85
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary Prior to Quality Improvement Withhold
VA Premier

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Prior to Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,740.95	\$ 3,350.06	\$ 4,651.54	\$ 3,570.96	\$ 3,199.18	\$ 4,311.74
	NonDual	All Ages	\$ 5,204.54	\$ 4,065.45	\$ 5,812.38	\$ 4,420.85	\$ 5,208.29	\$ 5,784.08
DD Waivers	Dual	All Ages	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02	\$ 219.02
	NonDual	All Ages	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,177.39	\$ 1,180.91
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34	\$ 14,223.34
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 639.49	\$ 445.35	\$ 403.90	\$ 608.86	\$ 243.09	\$ 508.73
		Age 65 and Over	\$ 379.87	\$ 328.34	\$ 189.66	\$ 502.21	\$ 224.14	\$ 321.44
	NonDual	Age Under 1	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27	\$ 2,315.27
		Age 1-5	\$ 1,851.30	\$ 1,466.70	\$ 2,156.96	\$ 1,944.34	\$ 1,771.82	\$ 1,858.28
		Age 6-20	\$ 924.16	\$ 1,052.92	\$ 925.68	\$ 1,464.50	\$ 1,209.66	\$ 1,004.50
		Age 21-44 Female	\$ 1,621.28	\$ 1,407.96	\$ 1,246.64	\$ 1,528.01	\$ 1,210.07	\$ 1,431.62
		Age 21-44 Male	\$ 1,296.68	\$ 1,233.99	\$ 1,053.45	\$ 1,196.96	\$ 969.74	\$ 1,333.81
		Age 45 and Over	\$ 2,073.71	\$ 1,729.35	\$ 1,476.18	\$ 1,806.11	\$ 1,396.47	\$ 1,867.72
All Ages	\$ 1,604.76	\$ 1,464.14	\$ 1,317.67	\$ 1,615.09	\$ 1,305.53	\$ 1,531.43		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Regional Capitation Rates Summary with Quality Improvement Withhold

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region						CY 2018 Average
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater	
			Final Blended Capitation Rates Net Quality Withhold Adjustment						
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,614.03	\$ 3,508.87	\$ 4,261.88	\$ 3,641.85	\$ 3,233.87	\$ 3,760.13	\$ 3,746.95
	NonDual	All Ages	\$ 5,249.79	\$ 4,360.60	\$ 5,543.41	\$ 5,013.29	\$ 5,603.75	\$ 5,408.09	\$ 5,217.15
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10	\$ 1,166.37
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64	\$ 494.54
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23	\$ 297.54
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70	\$ 1,824.91
		Age 6-20	\$ 914.92	\$ 1,042.39	\$ 916.42	\$ 1,449.85	\$ 1,197.56	\$ 994.45	\$ 1,039.23
		Age 21-44 Female	\$ 1,605.07	\$ 1,393.88	\$ 1,234.17	\$ 1,512.73	\$ 1,197.97	\$ 1,417.31	\$ 1,434.36
		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47	\$ 1,210.22
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04	\$ 1,746.39
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12	\$ 1,483.50		

Notes:

Average is weighted enrollment eligibility distribution as of June 2017.

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary with Quality Improvement Withhold
Aetna

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Net Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,735.77	\$ 3,605.16	\$ 4,349.10	\$ 3,589.78	\$ 3,119.39	\$ 4,201.89
	NonDual	All Ages	\$ 5,836.58	\$ 5,626.85	\$ 6,749.85	\$ 5,565.95	\$ 5,240.73	\$ 7,623.44
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70
		Age 6-20	\$ 914.92	\$ 1,042.39	\$ 916.42	\$ 1,449.85	\$ 1,197.56	\$ 994.45
		Age 21-44 Female	\$ 1,605.07	\$ 1,393.88	\$ 1,234.17	\$ 1,512.73	\$ 1,197.97	\$ 1,417.31
		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary with Quality Improvement Withhold
Anthem

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Net Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,448.63	\$ 3,639.13	\$ 3,969.80	\$ 3,520.23	\$ 3,135.77	\$ 3,349.97
	NonDual	All Ages	\$ 4,855.30	\$ 4,357.21	\$ 5,289.71	\$ 5,545.69	\$ 5,671.17	\$ 5,001.12
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70
		Age 6-20	\$ 914.92	\$ 1,042.39	\$ 916.42	\$ 1,449.85	\$ 1,197.56	\$ 994.45
		Age 21-44 Female	\$ 1,605.07	\$ 1,393.88	\$ 1,234.17	\$ 1,512.73	\$ 1,197.97	\$ 1,417.31
		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary with Quality Improvement Withhold
Magellan

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Net Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,954.36	\$ 3,630.11	\$ 4,280.33	\$ 3,847.38	\$ 3,219.54	\$ 4,418.31
	NonDual	All Ages	\$ 8,013.21	\$ 7,026.53	\$ 6,342.71	\$ 6,616.84	\$ 7,825.08	\$ 7,990.55
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70
		Age 6-20	\$ 914.92	\$ 1,042.39	\$ 916.42	\$ 1,449.85	\$ 1,197.56	\$ 994.45
		Age 21-44 Female	\$ 1,605.07	\$ 1,393.88	\$ 1,234.17	\$ 1,512.73	\$ 1,197.97	\$ 1,417.31
		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary with Quality Improvement Withhold
Optima

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Net Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,540.83	\$ 3,280.60	\$ 4,646.97	\$ 3,800.68	\$ 3,328.85	\$ 3,271.00
	NonDual	All Ages	\$ 5,215.68	\$ 4,239.35	\$ 6,497.92	\$ 5,465.13	\$ 5,878.20	\$ 4,943.86
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70
		Age 6-20	\$ 914.92	\$ 1,042.39	\$ 916.42	\$ 1,449.85	\$ 1,197.56	\$ 994.45
		Age 21-44 Female	\$ 1,605.07	\$ 1,393.88	\$ 1,234.17	\$ 1,512.73	\$ 1,197.97	\$ 1,417.31
		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12		

Note:

Average is weighted enrollment eligibility distribution as of June 2017

NonDual DD Waiver is subject to the TPAA adjustment for the Tidewater population only; no TPAA adjustment is applied for all other regions in this eligibility group.

Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary with Quality Improvement Withhold
United

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Net Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,470.78	\$ 3,639.39	\$ 4,380.70	\$ 3,761.07	\$ 3,460.36	\$ 3,613.44
	NonDual	All Ages	\$ 6,988.91	\$ 6,413.06	\$ 5,887.80	\$ 7,236.48	\$ 7,215.45	\$ 7,451.58
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70
		Age 6-20	\$ 914.92	\$ 1,042.39	\$ 916.42	\$ 1,449.85	\$ 1,197.56	\$ 994.45
		Age 21-44 Female	\$ 1,605.07	\$ 1,393.88	\$ 1,234.17	\$ 1,512.73	\$ 1,197.97	\$ 1,417.31
		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12		

Note:

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Virginia Medicaid
CY 2018 CCC Plus Capitation Rate Development - July 1, 2018 Update
Final Health Plan Capitation Rates Summary with Quality Improvement Withhold
VA Premier

Appendix D
Exhibit 9

Eligibility Category	TPL Category	Age Group	Region					
			Central	Charlottesville Western	Northern & Winchester	Roanoke / Alleghany	Southwest	Tidewater
			Final Blended Capitation Rates Net Quality Withhold Adjustment					
Blended (NH and EDCD)	Dual and some TPLs	All Ages	\$ 3,703.54	\$ 3,316.56	\$ 4,605.03	\$ 3,535.25	\$ 3,167.19	\$ 4,268.62
	NonDual	All Ages	\$ 5,152.50	\$ 4,024.80	\$ 5,754.26	\$ 4,376.64	\$ 5,156.21	\$ 5,726.24
DD Waivers	Dual	All Ages	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83	\$ 216.83
	NonDual	All Ages	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,165.62	\$ 1,169.10
Technology Assisted Waiver	Dual and NonDual	All Ages	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11	\$ 14,081.11
Community No LTSS	Dual and other TPLs	Age Under 65	\$ 633.10	\$ 440.90	\$ 399.86	\$ 602.77	\$ 240.65	\$ 503.64
		Age 65 and Over	\$ 376.07	\$ 325.06	\$ 187.76	\$ 497.19	\$ 221.90	\$ 318.23
	NonDual	Age Under 1	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12	\$ 2,292.12
		Age 1-5	\$ 1,832.79	\$ 1,452.04	\$ 2,135.39	\$ 1,924.90	\$ 1,754.10	\$ 1,839.70
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		Age 21-44 Male	\$ 1,283.71	\$ 1,221.65	\$ 1,042.91	\$ 1,184.99	\$ 960.04	\$ 1,320.47
		Age 45 and Over	\$ 2,052.97	\$ 1,712.06	\$ 1,461.42	\$ 1,788.04	\$ 1,382.51	\$ 1,849.04
All Ages	\$ 1,588.71	\$ 1,449.50	\$ 1,304.49	\$ 1,598.94	\$ 1,292.48	\$ 1,516.12		

Note:

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