

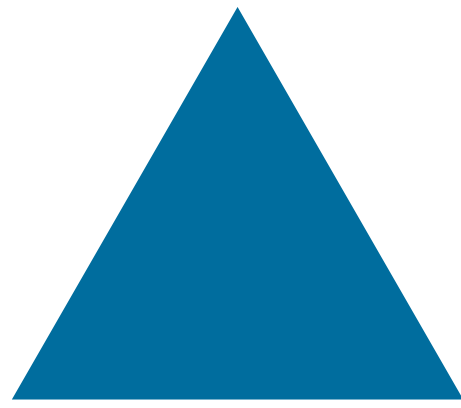
HEALTH WEALTH CAREER

# FISCAL YEAR 2018–19 FAMIS AND FAMIS MOMS RATE REPORT

RATES EFFECTIVE AUGUST 1, 2018

JULY 20, 2018

Commonwealth of Virginia



Mr. William J. Lessard, Jr.  
Director of Provider Reimbursement  
Department of Medical Assistance Services  
Commonwealth of Virginia  
600 East Broad Street, Suite 1300  
Richmond, VA 23219

**Subject:** FAMIS and FAMIS MOMS Rate Development and Methodology for Fiscal Year 2018–19

July 20, 2018

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS program for the fiscal year 2018–19 (FY 2018–19) effective beginning August 1, 2018.

Mercer has developed these capitation rates consistent with the rate setting methodology for the Medallion 4.0 program and consistent with the Children's health insurance program (CHIP) rate development standards described at 42 CFR §457.1203 and §457.10. Please refer to the Medallion 4.0 rate report dated July 20, 2018 for more information on the rate development methodology.

The Medallion 4.0 program was initiated through a competitive procurement process and includes FAMIS and FAMIS MOMS. Preliminary rates were provided to support the procurement. The preliminary rates were developed by updating the contract year 2018 FAMIS and FAMIS MOMS rates to reflect the partial FY 2018–19 contract periods and the estimated impact of additional known program changes. Please refer to the rate report dated May 25, 2017 for additional detail related to the contract year 2018 FAMIS and FAMIS MOMS rate development. In order to maintain an appropriate level of consistency with the information provided through the procurement process, Mercer followed a similar approach. To develop the final capitation rates included in this report, Mercer updated the preliminary rates using more up-to-date data and information. Additional detail related to these updates is included in the following sections.

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# 1

## GENERAL INFORMATION

### OVERVIEW

Capitation rates for the FAMIS and FAMIS MOMS program effective August 1, 2018 were developed in accordance with CHIP rate setting requirements established by Centers for Medicare & Medicaid Services (CMS).

These FAMIS and FAMIS MOMS capitation rates will be paid from the regional implementation date until June 30, 2019. The implementation date varies as detailed in the table below. The capitation rates will be referred to as the FY 2018–19 rates and reflect the final rates to be paid under the contract. Due to regional phases for transition from Medallion 3.0 to the new Medallion 4.0 program, contract periods are less than 12-months.

While the transition to Medallion 4.0 will occur by region, the FAMIS and FAMIS MOMS capitation rates are developed on a statewide basis.

MEDALLION 4.0 REGION	DATE OF TRANSITION TO MEDALLION 4.0
Tidewater	August 1, 2018
Central Virginia	September 1, 2018
Northern/Winchester	October 1, 2018
Charlottesville/Western	November 1, 2018
Roanoke/Alleghany	December 1, 2018
Southwest	December 1, 2018

### PROGRAM BACKGROUND

The Children’s Medical Security Insurance Plan was created in 1998 and was amended in 2001 to establish the FAMIS program. The FAMIS MOMS program began August 2005 and provides the same coverage as pregnant women in the Medallion 4.0 program.

As of the date of this report, there are six health plans operating in the VA FAMIS/FAMIS MOMS managed care program: Aetna Better Health, Anthem HealthKeepers Plus, InTotal Health, Optima Family Care, United HealthCare and Virginia (VA) Premier.

Services covered by the FAMIS program include hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to the “Attachment B – Medallion 4.0 and FAMIS Covered Services” section of the Medallion 4.0/FAMIS Request for Proposal.<sup>1</sup>

The FAMIS and FAMIS MOMS programs cover Medicaid eligible individuals who do not qualify for the Medallion program due to higher federal poverty level (FPL) requirements. The FAMIS program covers children up to the age of 18 while the FAMIS MOMS program covers pregnant women of any age.

## RATE DEVELOPMENT OVERVIEW

Capitation rates for FAMIS and FAMIS MOMS reflect all known benefit changes since the previous contract year 2018 rate reports dated May 25, 2017 and revision dated July 13, 2018. The final FY 2018–19 rates were developed from an FY 2014–15 and FY 2015–16 base time period for FAMIS and an October 1, 2015 through September 30, 2016 time period for FAMIS MOMS, utilizing available enrollment data, plan-submitted managed care encounter data, sub-capitated vendor data and fee-for-service (FFS) data.

The preliminary procurement rates utilized historical program base data experience with paid run out through June 2017. These rates included adjustments that used a consistent methodology as the previous contract year 2018 rates, including:

- Application of incurred but not reported completion factors
- Redistribution adjustments to account for high cost inpatient hospital claims
- Provider incentives
- Historical program changes not reflected in the base data

For details on methodology used for these base adjustments, please refer to the previous rate report dated May 25, 2017.

Once the base data time period is adjusted to be reflective of the populations and services to be covered during the FY 2018–19 contract period, additional prospective adjustments are applied to the base data in order to develop projected medical costs appropriate for the FY 2018–19 contract period. A summary of these adjustments are captured below:

- Trend factors to forecast expenditures and utilization

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<sup>1</sup> [http://www.dmas.virginia.gov/files/links/706/Medallion\\_4.0\\_RFP\\_2017-03.pdf](http://www.dmas.virginia.gov/files/links/706/Medallion_4.0_RFP_2017-03.pdf)

- Prospective program changes, including directed payments
- Managed care savings adjustments
- Major third party liability factors

Once the FY 2018–19 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Underwriting gain

### **RATE CHANGE**

These rates result in an aggregate 11.80% increase to the final base rate (with maternity costs) across all age groups and FPLs for FAMIS and an aggregate 5.69% decrease for FAMIS MOMS compared to the previous contract year 2018 FAMIS and FAMIS MOMS rates. This rate change reflects additional populations and services included in the Medallion 4.0 program.

# 2

## DATA

As previously stated, the final FY 2018–19 FAMIS and FAMIS MOMS rates utilized FY 2014–15 and FY 2015–16 and October 1, 2015 through September 30, 2016 data with paid run out through June 2017 as the primary source of base data, respectively.

Plan-submitted encounter data was used for the services that were historically included in the previous Medallion 3.0 managed care capitation benefit. FFS data was used as the primary data source for additional services included in the Medallion 4.0 managed care capitation benefit. These services include behavioral health case management, early intervention and community mental health services.

The methodology for developing the base data, including adjustments applied to the base data was consistent with the contract year 2018 rates. For more information regarding the base data methodology, please refer to the previous rate report dated May 25, 2017.

Final adjustments and base data used for the final FY 2018–19 rates by rate cell, FPLs and category of service (COS) are provided in Exhibit 1.



# 3

## PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. The final capitation rates incorporate the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For FY 2018–19 rate development, program changes were applied consistent with those considered for the previous contract year 2018 rates and include updates based on more recent available information and program requirements for Medallion 4.0.

Additionally, it is necessary to recognize the impact of medical trend patterns in the development of prospective rates. This impact is applied through the prospective trend factors described below.

### HISTORICAL BASE PROGRAM CHANGES

Base program change adjustments that use dates or service and a methodology consistent with the previous contract year 2018 rates include the following:

- Exempt Infant Formula Carve Out
- Emergency Room Triage Adjustment
- Addition of member co-payments

For more details on the methodology used to develop these two program changes, please refer to the previous rate report dated May 25, 2017.

The historical base program changes that were updated in the final rates are described in further detail below. All historical base program change impact information by region and rate cell can be found in Exhibit 2.

### Pharmacy Adjustment

This adjustment was previously applied as a base historical program change prior to prospective trend. This adjustment recognized differences in pharmacy costs expected during the contract period as well as supplemental market share rebates that would be collected by the health plans.

These adjustments are included in the final FY 2018–19 FAMIS and FAMIS MOMS rates separately during the development of prospective trend and prospective program changes. Please refer to the

“Prospective Program Change” sub-section below for more details on pharmacy rebates and the “Prospective Trend” sub-section for information regarding pharmacy costs

### **Fee Schedule Changes**

Mercer understands that the participating health plans align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, these same fee schedule changes will be implemented in the managed care program as noted in section 1.9.3 of the Medallion 4.0/FAMIS procurement document. The following program changes were updated to include additional information based on the final approved Budget effective beginning July 2018:

- Hospital Inflation: 2.9% increase
- Hospital Capital percentage: Updated to 8.7% and only affects the Inpatient Hospital adjustment
- Resource-based relative value scale (RBRVS) Adjustment: 0.16% decrease

The adjustments updated due to the additional information noted above are as follows:

- Inpatient Hospital
- Children’s Hospital of the King’s Daughters (CHKD) Inpatient Hospital
- Outpatient Hospital
- CHKD Outpatient Hospital
- Freestanding Psychiatric Hospital
- RBRVS

The methodology for these adjustments is consistent with the methodology used in the previous contract year 2018 rates. For more details on the methodology used to develop these program changes, please refer to the previous rate report dated May 25, 2017.

### **Common Core Formulary**

The Common Core Formulary (CCF) adjustment reflects the anticipated impact of contractual requirements to comply with the Commonwealth’s preferred drug list (PDL). The plans will not be allowed to add or delete drugs from closed classes in the CCF. Plans may add drugs to the open classes, but cannot remove drug products. The closed classes were reviewed for potential shifts in utilization changes due to the CCF implementation. The open classes were not explicitly reviewed for this assumption. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes. The data period reviewed was FY 2014–15 and FY 2015–16.

The initial review of the closed classes looked at the utilization of the preferred drugs within each class in the base data. If there was a high-observed utilization of the preferred drugs within the market basket no adjustment was applied. The classes that were determined to have a high observed preferred product utilization were not reviewed at the national drug code (NDC) level for the analysis.

The classes with a lower observed portion of utilization in the preferred products were reviewed in two steps. First, these drug classes were adjusted to reflect the anticipated shift of non-preferred drugs to preferred, this assumption was applied at the market basket level. Second, specific drug level assumptions were made at the NDC level to determine the unit cost impact of the shift to preferred products.

The impact of this analysis was an aggregate 1.06% impact across all FAMIS populations and an aggregate 0.00% for FAMIS MOMS.

## PROSPECTIVE TREND

As part of the FY 2018–19 rate development process for the FAMIS and FAMIS MOMS program, Mercer reviewed detailed historical encounter data and FFS data summarized by month of service and grouped by major COS and population type.

Mercer reviewed 43 months of historical encounter data from July 2014 through February 2018. Mercer assessed the reasonableness of the encounter and FFS data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost and per member per month (PMPM) statistics. The historical program-specific experience was the primary data source used for the trend analysis as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction and population risk.

Mercer's trend analysis also takes into account the effect of factors that are addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double-counting in the rate development process. Therefore, Mercer has adjusted final trend factors to account for the changes noted above for the fee schedule changes and CCF adjustments in order to account for their impact only once.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. The final trend factors were applied from the mid-point of the base period (July 1, 2015 for FAMIS and April 1, 2016 for FAMIS MOMS) to the mid-point of the FY 2018–19 contract period based on each region's effective date. This reflects 43.25 months for FAMIS and 34.25 months for FAMIS MOMS for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the healthcare

marketplace that can help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY 2018–19 rates.

Final trend assumptions can be seen in Exhibits 3 and 7.

## PROSPECTIVE PROGRAM CHANGES

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY 2018–19 contract period.

The impact of the individual adjustments by region and rate cell described below can be found in Exhibit 4.

### Pharmacy Rebates

The Commonwealth expects FAMIS and FAMIS MOMS health plans to negotiate competitive rebate agreements with their pharmacy benefit managers. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the health plans. The rebate assumptions applied to the FY 2018–19 FAMIS and FAMIS MOMS rates reflect plan provided data on historical rebates. Consideration was also given for the impact the CCF contractual requirements will have on the future rebates that are available. The final assumption applied in rate development was a reduction of 2.09% to total projected pharmacy costs, which is consistent with the adjustment included in the Medallion 4.0 rates.

### Copayment Adjustments

For the FAMIS program only, member co-payment requirements vary based on income level. Some of these co-payments are summarized in the table below. For full details on co-payments for services, please refer to the “Summary of Covered Services - Part 4 - FAMIS Services” section of the procurement document.

SERVICE	<150% FPL	>150% FPL
Inpatient	\$15.00	\$25.00
Outpatient/Office Visits	\$2.00	\$5.00
Pharmacy – up to 34 day supply	\$2.00	\$5.00
Pharmacy – 35+ day supply	\$4.00	\$10.00
Annual copayment limit	\$180.00 per family	\$350.00 per family

The Commonwealth pays separate capitation payments for FAMIS enrollees under and over 150% FPL. The preliminary rates included prospective adjustments to recognize the combined impact of co-payments for both rate cells. Therefore, Mercer updated the final co-payment adjustment to

recognize these differences for member under and over 150% FPL. This adjustment was based on historical utilization and relative co-payment differences between the two populations.

### **Seasonality**

Seasonality was reviewed and it was determined an adjustment was necessary due to partial year contract periods. As the Medallion 4.0 program will be phased-in by region, the contract periods will range from 11-months to 7-months. Historical encounter and FFS data was reviewed by month to determine the impact of seasonality for these relevant periods.

Based on this review, an adjustment was applied to the FAMIS rate cells for all regions except Tidewater. This was an increase based on higher observed seasonality in pharmacy and community behavioral health services for these populations. No adjustment was applied to the FAMIS MOMS.

### **Managed Care Adjustments**

The FAMIS and FAMIS MOMS program includes newly carved-in benefits for community mental health rehabilitation services including Community Behavioral Health, Case Management Services and Early Intervention services. These are carved into managed care from FFS; therefore, Medicaid savings due to managed care are expected over the long term for all plan enrollees. The adjustment applied to the Community Behavioral Health and Case Management service categories was 13%. No savings are expected for Early Intervention services. This is consistent with the adjustments applied in the calendar year (CY) 2018 CCC Plus rate development for the same services. This adjustment was prorated using an enrollment-weighted contract period length based on the regional phase-in schedule noted in Section 1 of this report. The managed care savings impact to these services can be seen in Exhibit 5 with aggregate impacts of this adjustment by rate cell and region can be seen in Exhibit 7.

### **Major Third Party Liability Factors**

The FAMIS and FAMIS MOMS programs will now cover members with comprehensive private insurance as the primary payer. These members are referred to as “Major Third Party Liability (TPL)” and health plans will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically managed care organization (MCO) enrolled and the FFS TPL population. The factors are applied by two major service groupings:

- Community Behavioral Health/Early Intervention/Case Management Services
- All other acute care services

Encounter data and FFS data for the FY 2014–15 and FY 2015–16 base data time period was the primary data source used to develop this adjustment for FAMIS and October 2015 through September 2016 for FAMIS MOMS. Experience was compared for the MCO enrolled and FFS TPL populations by major service grouping for each major population to develop final TPL factors.

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

## SPECIAL SUPPLEMENTAL RATES

### Maternity Rate Development

Maternity delivery payments are separate from the monthly capitation rates paid. There are two rates for maternity based on the MCO enrolled and major TPL populations. The maternity payment reimburses the health plans for their medical and pharmacy benefits associated with a live birth, including delivery costs and postpartum costs. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

These rates are developed as part of the process described in the preceding sections, and Mercer's comments regarding base data, trend and program change apply in the development of the maternity payments as well. The maternity kick payment is developed on a statewide basis across LIFC, AA/FC, FAMIS and FAMIS MOMS. Final maternity kick payments can be seen in Exhibit 7.

# 4

## SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for provider payments that impact the final payments to the health plans for reasons other than risk adjustment under the MCO contract.

### INCENTIVE ARRANGEMENTS

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a health plan may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Medallion 4.0 contract includes a Performance Incentive Award (PIA) that may result in additional payments to an MCO based upon their relative quality performance for measures defined by DMAS. Total payments are budget-neutral overall.

### WITHHOLD ARRANGEMENTS

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The PIA arrangement may result in penalties or awards based on individual MCO performance on specified measures as compared to all participating MCOs. Total payments are budget-neutral overall.

### RISK-SHARING MECHANISMS

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$175,000 attachment point are known.

### DELIVERY SYSTEM PROVIDER PAYMENT INITIATIVES

The CMS Rate Development Guide defines provider payment initiatives as those that require managed care plans to:

- Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the health plan retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract”

The following items address the Commonwealth’s requirement to adopt a minimum fee schedule for specific network providers for physician access. Impacts of these adjustments can be seen in Exhibit 4.

#### **Tidewater Physician Access Adjustment**

This adjustment represents the addition of required minimum fee schedule for physicians affiliated with the Eastern Virginia Medical School (Tidewater Physician Access Adjustment). Mercer summarized historical experience during the base time periods for the National Provider Identification (NPI) numbers provided by DMAS and the services identified in the FFS supplemental payment logic. The experience was adjusted to reflect Medicare reimbursement levels using estimated relativities compared to Medicaid fees provided by DMAS. This estimated relativity was approximately 130%.

Once the data was adjusted to reflect Medicare reimbursement levels, the data was further adjusted to reflect the appropriate minimum fee schedule pricing defined for each provider in the pre-print submitted by DMAS to CMS. For this adjustment, the minimum fee schedule would adopt a 137% increase. This impact is applied to all populations enrolled in the FAMIS and FAMIS MOMS programs.

#### **State University Teaching Hospital Adjustment**

This adjustment represents the addition of required minimum fee schedule for physicians affiliated with the University of Virginia and Virginia Commonwealth University (Tidewater Physician Access Adjustment). Mercer summarized historical experience during the base time periods for the NPI numbers provided by DMAS and the services identified in the FFS supplemental payment logic. The experience was adjusted to reflect Medicare reimbursement levels using estimated relativities compared to Medicaid fees provided by DMAS. This estimated relativity was approximately 130%.



Once the data was adjusted to reflect Medicare reimbursement levels, the data was further adjusted to reflect the appropriate minimum fee schedule pricing defined for each provider in the pre-print submitted by DMAS to CMS. For this adjustment, the minimum fee schedule would adopt a 258% increase. This impact is applied to all populations enrolled in the FAMIS and FAMIS MOMS programs.

# 5

## PROJECTED NON-BENEFIT COSTS

### ADMINISTRATION AND UNDERWRITING GAIN

Mercer certified public accountants and financial consultants reviewed administrative expenses reported in the health plans' CY 2017 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among health plans. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load was then trended to the enrollment weighted Statewide mid-point for a total of 19.25 months. The trended administrative load has additional considerations for the newly carved-in benefits described in Section 3 under "Managed Care Adjustments" as well as additional contractual requirements included in Medallion 4.0. Combined, these contributed an additional \$3.06 PMPM to the aggregate administrative expense. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. A reduction of \$0.39 PMPM was applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The final Statewide administrative cost with all adjustments is \$23.60 PMPM.

The Statewide administrative cost was then split out by region and rate cell as well as the MCO enrolled vs major TPL populations using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate admin adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Lastly, an underwriting gain component was applied to the rates and represents an assumption of 1.00% to final premium.

### HEALTH INSURANCE PROVIDERS FEE

The final FY 2018–19 FAMIS and FAMIS MOMS rates do not include amounts related to the federal Health Insurance Providers Fee (HIF). Adjustments related to the HIF assessment are applied through retrospective adjustments to the fiscal year ending prior to the release of the fee each fall. The fees related to FY 2018–19 will not be known until the fall of 2019. At that time, retroactive adjustments will be made for each MCO no later than January 31, 2020.

# 6

## RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

No risk adjustment or acuity adjustments are applied to the FAMIS or FAMIS MOMS programs.

# 7

## FINAL RATES

In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement level benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one contract period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 457.1203 and 42 CFR 457.10 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth

should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

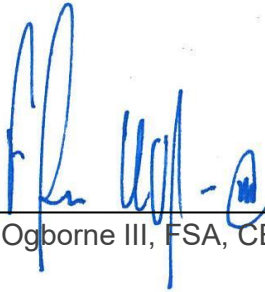
The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This methodology letter assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

If there are any questions regarding this report, please contact Ron Ogborne at +1 602 522 6595 or Katherine Long at +1 602 522 8569.

Sincerely,



F. Ronald Ogborne III, FSA, CERA, MAAA  
Partner



Katherine Long, FSA, MAAA  
Principal

# EXHIBIT 1

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## BASE DATA DEVELOPMENT

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	20,066
Base Year:	FY15

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 5,551	17	10	\$ 326.50	\$ 0.28	0.00%	0.00%	0.00%	10	\$ 326.50	\$ 0.28
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 48,734	752	450	\$ 64.81	\$ 2.43	0.00%	-0.01%	0.89%	450	\$ 65.38	\$ 2.45
Early Intervention Services	\$ 83,160	1,727	1,033	\$ 48.15	\$ 4.14	0.00%	-0.03%	0.00%	1,033	\$ 48.14	\$ 4.14
FQHC / RHC	\$ 23,451	462	276	\$ 50.76	\$ 1.17	0.00%	-0.03%	0.89%	276	\$ 51.19	\$ 1.18
Home Health	\$ 86,029	183	109	\$ 470.10	\$ 4.29	0.00%	-0.02%	0.89%	109	\$ 474.20	\$ 4.32
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ 1,472,302	291	174	\$ 5,059.46	\$ 73.37	0.00%	0.03%	0.89%	174	\$ 5,106.11	\$ 74.05
IP - Other	\$ 477,633	54	32	\$ 8,845.06	\$ 23.80	0.00%	0.03%	0.89%	32	\$ 8,926.61	\$ 24.02
IP - Psych	\$ 8,640	-	-	\$ -	\$ 0.43	0.00%	0.00%	0.89%	-	\$ -	\$ 0.43
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 47,482	3,047	1,822	\$ 15.58	\$ 2.37	0.00%	-0.01%	0.89%	1,822	\$ 15.72	\$ 2.39
OP - Emergency Room & Related	\$ 240,667	1,309	783	\$ 183.86	\$ 11.99	0.00%	-0.02%	0.89%	783	\$ 185.46	\$ 12.10
OP - Other	\$ 329,918	966	578	\$ 341.53	\$ 16.44	0.00%	-0.02%	0.89%	578	\$ 344.51	\$ 16.58
Pharmacy	\$ 261,928	4,623	2,765	\$ 56.66	\$ 13.05	0.00%	0.00%	0.89%	2,765	\$ 57.16	\$ 13.17
Prof - Anesthesia	\$ 19,017	112	67	\$ 169.80	\$ 0.95	0.00%	-0.03%	0.89%	67	\$ 171.25	\$ 0.96
Prof - Child EPSDT	\$ 361,862	8,213	4,912	\$ 44.06	\$ 18.03	0.00%	-0.03%	0.89%	4,912	\$ 44.44	\$ 18.19
Prof - Evaluation & Management	\$ 1,313,548	17,714	10,593	\$ 74.15	\$ 65.46	0.00%	-0.03%	0.89%	10,593	\$ 74.79	\$ 66.02
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 998,070	18,313	10,952	\$ 54.50	\$ 49.74	0.00%	-0.03%	0.89%	10,952	\$ 54.97	\$ 50.17
Prof - Psych	\$ 8,234	-	-	\$ -	\$ 0.41	0.00%	0.00%	0.89%	-	\$ -	\$ 0.41
Prof - Specialist	\$ 83,192	914	547	\$ 91.02	\$ 4.15	0.00%	-0.03%	0.89%	547	\$ 91.80	\$ 4.18
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 30,876	118	71	\$ 261.66	\$ 1.54	0.00%	-0.01%	0.89%	71	\$ 263.97	\$ 1.55
Radiology	\$ 19,326	1,129	675	\$ 17.12	\$ 0.96	0.00%	-0.01%	0.89%	675	\$ 17.27	\$ 0.97
Transportation/Ambulance	\$ 21,091	118	71	\$ 178.73	\$ 1.05	0.00%	-0.01%	0.89%	71	\$ 180.31	\$ 1.06
<b>Gross Medical Total</b>	<b>\$ 5,940,711</b>	<b>60,062</b>			<b>\$ 296.06</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.88%</b>			<b>\$ 298.63</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	22,996
Base Year	FY16

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 2,286	7	4	\$ 326.50	\$ 0.10	0.00%	0.00%	0.00%	4	\$ 326.50	\$ 0.10
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 95,318	1,164	607	\$ 81.89	\$ 4.14	0.00%	-0.01%	0.89%	607	\$ 82.61	\$ 4.18
Early Intervention Services	\$ 108,686	2,266	1,182	\$ 47.96	\$ 4.73	0.00%	-0.03%	0.00%	1,182	\$ 47.95	\$ 4.72
FQHC / RHC	\$ 43,727	738	385	\$ 59.25	\$ 1.90	0.00%	-0.03%	0.89%	385	\$ 59.76	\$ 1.92
Home Health	\$ 201,761	387	202	\$ 521.35	\$ 8.77	0.00%	-0.02%	0.89%	202	\$ 525.89	\$ 8.85
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ 1,893,020	271	141	\$ 6,985.31	\$ 82.32	0.00%	0.03%	0.89%	141	\$ 7,049.72	\$ 83.08
IP - Other	\$ 3,940,373	927	484	\$ 4,250.67	\$ 171.35	0.00%	0.03%	0.89%	484	\$ 4,289.87	\$ 172.93
IP - Psych	\$ 8,632	-	-	\$ -	\$ 0.38	0.00%	0.00%	0.89%	-	\$ -	\$ 0.38
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 43,294	2,742	1,431	\$ 15.79	\$ 1.88	0.00%	-0.01%	0.89%	1,431	\$ 15.93	\$ 1.90
OP - Emergency Room & Related	\$ 256,088	1,443	753	\$ 177.47	\$ 11.14	0.00%	-0.02%	0.89%	753	\$ 179.02	\$ 11.23
OP - Other	\$ 395,104	1,316	687	\$ 300.23	\$ 17.18	0.00%	-0.02%	0.89%	687	\$ 302.85	\$ 17.33
Pharmacy	\$ 339,864	5,546	2,894	\$ 61.28	\$ 14.78	0.00%	0.00%	0.89%	2,894	\$ 61.83	\$ 14.91
Prof - Anesthesia	\$ 26,934	179	93	\$ 150.47	\$ 1.17	0.00%	-0.03%	0.89%	93	\$ 151.76	\$ 1.18
Prof - Child EPSDT	\$ 434,312	10,209	5,327	\$ 42.54	\$ 18.89	0.00%	-0.03%	0.89%	5,327	\$ 42.91	\$ 19.05
Prof - Evaluation & Management	\$ 2,496,427	28,171	14,700	\$ 88.62	\$ 108.56	0.00%	-0.03%	0.89%	14,700	\$ 89.38	\$ 109.49
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 1,447,171	24,413	12,739	\$ 59.28	\$ 62.93	0.00%	-0.03%	0.89%	12,739	\$ 59.79	\$ 63.47
Prof - Psych	\$ 8,226	-	-	\$ -	\$ 0.36	0.00%	0.00%	0.89%	-	\$ -	\$ 0.36
Prof - Specialist	\$ 174,241	1,309	683	\$ 133.11	\$ 7.58	0.00%	-0.03%	0.89%	683	\$ 134.25	\$ 7.64
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 36,467	169	88	\$ 215.78	\$ 1.59	0.00%	-0.01%	0.89%	88	\$ 217.68	\$ 1.60
Radiology	\$ 40,384	2,501	1,305	\$ 16.15	\$ 1.76	0.00%	-0.01%	0.89%	1,305	\$ 16.29	\$ 1.77
Transportation/Ambulance	\$ 39,684	173	90	\$ 229.39	\$ 1.73	0.00%	-0.01%	0.89%	90	\$ 231.41	\$ 1.74
<b>Gross Medical Total</b>	<b>\$ 12,031,998</b>	<b>83,931</b>			<b>\$ 523.22</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.88%</b>			<b>\$ 527.84</b>

**Notes:**

1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	43,062
Base Year	FY15/FY16 Total

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 7,836	24	7	\$ 326.50	\$ 0.18	0.00%	0.00%	0.00%	7	\$ 326.50	\$ 0.18
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 144,052	1,916	534	\$ 75.18	\$ 3.35	0.00%	-0.01%	0.89%	534	\$ 75.84	\$ 3.37
Early Intervention Services	\$ 191,846	3,993	1,113	\$ 48.05	\$ 4.46	0.00%	-0.03%	0.00%	1,113	\$ 48.03	\$ 4.45
FQHC / RHC	\$ 67,178	1,200	334	\$ 55.98	\$ 1.56	0.00%	-0.03%	0.89%	334	\$ 56.46	\$ 1.57
Home Health	\$ 287,789	570	159	\$ 504.89	\$ 6.68	0.00%	-0.02%	0.89%	159	\$ 509.29	\$ 6.74
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ 3,365,322	562	157	\$ 5,988.12	\$ 78.15	0.00%	0.03%	0.89%	157	\$ 6,043.33	\$ 78.87
IP - Other	\$ 4,418,006	981	273	\$ 4,503.57	\$ 102.60	0.00%	0.03%	0.89%	273	\$ 4,545.10	\$ 103.54
IP - Psych	\$ 17,271	-	-	\$ -	\$ 0.40	0.00%	0.00%	0.89%	-	\$ -	\$ 0.40
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 90,776	5,789	1,613	\$ 15.68	\$ 2.11	0.00%	-0.01%	0.89%	1,613	\$ 15.82	\$ 2.13
OP - Emergency Room & Related	\$ 496,755	2,752	767	\$ 180.51	\$ 11.54	0.00%	-0.02%	0.89%	767	\$ 182.08	\$ 11.64
OP - Other	\$ 725,022	2,282	636	\$ 317.71	\$ 16.84	0.00%	-0.02%	0.89%	636	\$ 320.48	\$ 16.98
Pharmacy	\$ 601,792	10,169	2,834	\$ 59.18	\$ 13.98	0.00%	0.00%	0.89%	2,834	\$ 59.71	\$ 14.10
Prof - Anesthesia	\$ 45,951	291	81	\$ 157.91	\$ 1.07	0.00%	-0.03%	0.89%	81	\$ 159.26	\$ 1.08
Prof - Child EPSDT	\$ 796,174	18,422	5,134	\$ 43.22	\$ 18.49	0.00%	-0.03%	0.89%	5,134	\$ 43.59	\$ 18.65
Prof - Evaluation & Management	\$ 3,809,975	45,885	12,787	\$ 83.03	\$ 88.48	0.00%	-0.03%	0.89%	12,787	\$ 83.75	\$ 89.24
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 2,445,241	42,726	11,906	\$ 57.23	\$ 56.78	0.00%	-0.03%	0.89%	11,906	\$ 57.72	\$ 57.27
Prof - Psych	\$ 16,461	-	-	\$ -	\$ 0.38	0.00%	0.00%	0.89%	-	\$ -	\$ 0.39
Prof - Specialist	\$ 257,433	2,223	619	\$ 115.80	\$ 5.98	0.00%	-0.03%	0.89%	619	\$ 116.80	\$ 6.03
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 67,343	287	80	\$ 234.65	\$ 1.56	0.00%	-0.01%	0.89%	80	\$ 236.71	\$ 1.58
Radiology	\$ 59,710	3,630	1,012	\$ 16.45	\$ 1.39	0.00%	-0.01%	0.89%	1,012	\$ 16.59	\$ 1.40
Transportation/Ambulance	\$ 60,775	291	81	\$ 208.85	\$ 1.41	0.00%	-0.01%	0.89%	81	\$ 210.69	\$ 1.42
<b>Gross Medical Total</b>	<b>\$ 17,972,709</b>	<b>143,993</b>			<b>\$ 417.37</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.88%</b>			<b>\$ 421.04</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 1 to 5
Member Months:	203,158
Base Year	FY15

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 108,725	333	20	\$ 326.50	\$ 0.54	0.00%	0.00%	0.00%	20	\$ 326.50	\$ 0.54
Community Behavioral Health	\$ 378,171	9,577	566	\$ 39.49	\$ 1.86	0.00%	0.00%	0.00%	566	\$ 39.49	\$ 1.86
DME/Supplies	\$ 265,818	3,245	192	\$ 81.92	\$ 1.31	0.00%	-0.01%	0.89%	192	\$ 82.64	\$ 1.32
Early Intervention Services	\$ 1,022,882	22,881	1,352	\$ 44.70	\$ 5.03	0.00%	-0.03%	0.00%	1,352	\$ 44.69	\$ 5.03
FQHC / RHC	\$ 117,791	2,697	159	\$ 43.67	\$ 0.58	0.00%	-0.03%	0.89%	159	\$ 44.05	\$ 0.58
Home Health	\$ 116,282	605	36	\$ 192.20	\$ 0.57	0.00%	-0.02%	0.89%	36	\$ 193.88	\$ 0.57
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 3,781,679	271	16	\$ 13,954.54	\$ 18.61	0.00%	0.03%	0.89%	16	\$ 14,083.20	\$ 18.79
IP - Psych	\$ 95,159	2	0	\$ 47,579.37	\$ 0.47	0.00%	0.00%	0.89%	0	\$ 48,003.54	\$ 0.47
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 478,161	30,284	1,789	\$ 15.79	\$ 2.35	0.00%	-0.01%	0.89%	1,789	\$ 15.93	\$ 2.37
OP - Emergency Room & Related	\$ 1,750,755	9,898	585	\$ 176.88	\$ 8.62	0.00%	-0.02%	0.89%	585	\$ 178.42	\$ 8.69
OP - Other	\$ 3,145,510	7,053	417	\$ 445.98	\$ 15.48	0.00%	-0.02%	0.89%	417	\$ 449.87	\$ 15.62
Pharmacy	\$ 3,239,601	53,819	3,179	\$ 60.19	\$ 15.95	0.00%	0.00%	0.89%	3,179	\$ 60.73	\$ 16.09
Prof - Anesthesia	\$ 172,684	1,384	82	\$ 124.77	\$ 0.85	0.00%	-0.03%	0.89%	82	\$ 125.84	\$ 0.86
Prof - Child EPSDT	\$ 669,518	19,577	1,156	\$ 34.20	\$ 3.30	0.00%	-0.03%	0.89%	1,156	\$ 34.49	\$ 3.32
Prof - Evaluation & Management	\$ 5,707,602	85,803	5,068	\$ 66.52	\$ 28.09	0.00%	-0.03%	0.89%	5,068	\$ 67.09	\$ 28.34
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 2,175,684	56,513	3,338	\$ 38.50	\$ 10.71	0.00%	-0.03%	0.89%	3,338	\$ 38.83	\$ 10.80
Prof - Psych	\$ 126,797	949	56	\$ 133.61	\$ 0.62	0.00%	-0.01%	0.89%	56	\$ 134.78	\$ 0.63
Prof - Specialist	\$ 597,544	5,440	321	\$ 109.84	\$ 2.94	0.00%	-0.03%	0.89%	321	\$ 110.78	\$ 2.97
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 375,174	1,979	117	\$ 189.58	\$ 1.85	0.00%	-0.01%	0.89%	117	\$ 191.24	\$ 1.86
Radiology	\$ 103,337	6,061	358	\$ 17.05	\$ 0.51	0.00%	-0.01%	0.89%	358	\$ 17.20	\$ 0.51
Transportation/Ambulance	\$ 158,405	727	43	\$ 217.89	\$ 0.78	0.00%	0.00%	0.89%	43	\$ 219.82	\$ 0.79
<b>Gross Medical Total</b>	<b>\$ 24,587,279</b>	<b>319,098</b>			<b>\$ 121.03</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.83%</b>			<b>\$ 122.02</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 1 to 5
Member Months:	186,221
Base Year	FY16

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 110,684	339	22	\$ 326.50	\$ 0.59	0.00%	0.00%	0.00%	22	\$ 326.50	\$ 0.59
Community Behavioral Health	\$ 345,319	8,512	549	\$ 40.57	\$ 1.85	0.00%	0.00%	0.00%	549	\$ 40.57	\$ 1.85
DME/Supplies	\$ 275,707	2,853	184	\$ 96.64	\$ 1.48	0.00%	-0.01%	0.89%	184	\$ 97.49	\$ 1.49
Early Intervention Services	\$ 948,794	21,479	1,384	\$ 44.17	\$ 5.09	0.00%	-0.03%	0.00%	1,384	\$ 44.16	\$ 5.09
FQHC / RHC	\$ 95,007	2,320	149	\$ 40.95	\$ 0.51	0.00%	-0.03%	0.89%	149	\$ 41.30	\$ 0.51
Home Health	\$ 479,270	735	47	\$ 652.07	\$ 2.57	0.00%	-0.02%	0.89%	47	\$ 657.75	\$ 2.60
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 1,311,219	181	12	\$ 7,244.31	\$ 7.04	0.00%	0.03%	0.89%	12	\$ 7,311.10	\$ 7.11
IP - Psych	\$ 68,883	-	-	\$ -	\$ 0.37	0.00%	0.00%	0.89%	-	\$ -	\$ 0.37
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 424,808	26,357	1,698	\$ 16.12	\$ 2.28	0.00%	-0.01%	0.89%	1,698	\$ 16.26	\$ 2.30
OP - Emergency Room & Related	\$ 1,619,401	8,879	572	\$ 182.39	\$ 8.70	0.00%	-0.02%	0.89%	572	\$ 183.98	\$ 8.77
OP - Other	\$ 3,048,271	6,680	430	\$ 456.33	\$ 16.37	0.00%	-0.02%	0.89%	430	\$ 460.31	\$ 16.51
Pharmacy	\$ 3,458,138	48,673	3,136	\$ 71.05	\$ 18.57	0.00%	0.00%	0.89%	3,136	\$ 71.68	\$ 18.74
Prof - Anesthesia	\$ 145,819	1,297	84	\$ 112.43	\$ 0.78	0.00%	-0.03%	0.89%	84	\$ 113.39	\$ 0.79
Prof - Child EPSDT	\$ 635,934	17,430	1,123	\$ 36.49	\$ 3.41	0.00%	-0.03%	0.89%	1,123	\$ 36.80	\$ 3.44
Prof - Evaluation & Management	\$ 5,458,895	80,142	5,164	\$ 68.12	\$ 29.31	0.00%	-0.03%	0.89%	5,164	\$ 68.70	\$ 29.57
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 3,754,106	55,165	3,555	\$ 68.05	\$ 20.16	0.00%	-0.03%	0.89%	3,555	\$ 68.64	\$ 20.33
Prof - Psych	\$ 109,067	830	53	\$ 131.41	\$ 0.59	0.00%	-0.01%	0.89%	53	\$ 132.56	\$ 0.59
Prof - Specialist	\$ 433,354	4,266	275	\$ 101.58	\$ 2.33	0.00%	-0.03%	0.89%	275	\$ 102.45	\$ 2.35
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 340,784	1,829	118	\$ 186.32	\$ 1.83	0.00%	-0.01%	0.89%	118	\$ 187.96	\$ 1.85
Radiology	\$ 103,165	5,781	373	\$ 17.85	\$ 0.55	0.00%	-0.01%	0.89%	373	\$ 18.00	\$ 0.56
Transportation/Ambulance	\$ 126,451	538	35	\$ 235.04	\$ 0.68	0.00%	0.00%	0.89%	35	\$ 237.12	\$ 0.69
<b>Gross Medical Total</b>	<b>\$ 23,293,078</b>	<b>294,286</b>			<b>\$ 125.08</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.84%</b>			<b>\$ 126.11</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 1 to 5
Member Months:	389,379
Base Year	FY15/FY16 Total

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 219,408	672	21	\$ 326.50	\$ 0.56	0.00%	0.00%	0.00%	21	\$ 326.50	\$ 0.56
Community Behavioral Health	\$ 723,490	18,089	557	\$ 40.00	\$ 1.86	0.00%	0.00%	0.00%	557	\$ 40.00	\$ 1.86
DME/Supplies	\$ 541,525	6,098	188	\$ 88.80	\$ 1.39	0.00%	-0.01%	0.89%	188	\$ 89.58	\$ 1.40
Early Intervention Services	\$ 1,971,676	44,360	1,367	\$ 44.45	\$ 5.06	0.00%	-0.03%	0.00%	1,367	\$ 44.43	\$ 5.06
FQHC / RHC	\$ 212,798	5,017	155	\$ 42.42	\$ 0.55	0.00%	-0.03%	0.89%	155	\$ 42.78	\$ 0.55
Home Health	\$ 595,552	1,340	41	\$ 444.44	\$ 1.53	0.00%	-0.02%	0.89%	41	\$ 448.32	\$ 1.54
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 5,092,898	452	14	\$ 11,267.47	\$ 13.08	0.00%	0.03%	0.89%	14	\$ 11,371.36	\$ 13.20
IP - Psych	\$ 164,042	2	0	\$ 82,020.99	\$ 0.42	0.00%	0.00%	0.89%	0	\$ 82,752.20	\$ 0.43
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 902,969	56,641	1,746	\$ 15.94	\$ 2.32	0.00%	-0.01%	0.89%	1,746	\$ 16.08	\$ 2.34
OP - Emergency Room & Related	\$ 3,370,156	18,777	579	\$ 179.48	\$ 8.66	0.00%	-0.02%	0.89%	579	\$ 181.05	\$ 8.73
OP - Other	\$ 6,193,781	13,733	423	\$ 451.01	\$ 15.91	0.00%	-0.02%	0.89%	423	\$ 454.95	\$ 16.05
Pharmacy	\$ 6,697,740	102,492	3,159	\$ 65.35	\$ 17.20	0.00%	0.00%	0.89%	3,159	\$ 65.93	\$ 17.35
Prof - Anesthesia	\$ 318,503	2,681	83	\$ 118.80	\$ 0.82	0.00%	-0.03%	0.89%	83	\$ 119.82	\$ 0.82
Prof - Child EPSDT	\$ 1,305,452	37,007	1,140	\$ 35.28	\$ 3.35	0.00%	-0.03%	0.89%	1,140	\$ 35.58	\$ 3.38
Prof - Evaluation & Management	\$ 11,166,497	165,945	5,114	\$ 67.29	\$ 28.68	0.00%	-0.03%	0.89%	5,114	\$ 67.87	\$ 28.92
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 5,929,790	111,678	3,442	\$ 53.10	\$ 15.23	0.00%	-0.03%	0.89%	3,442	\$ 53.55	\$ 15.36
Prof - Psych	\$ 235,864	1,779	55	\$ 132.58	\$ 0.61	0.00%	-0.01%	0.89%	55	\$ 133.75	\$ 0.61
Prof - Specialist	\$ 1,030,897	9,706	299	\$ 106.21	\$ 2.65	0.00%	-0.03%	0.89%	299	\$ 107.12	\$ 2.67
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 715,958	3,808	117	\$ 188.01	\$ 1.84	0.00%	-0.01%	0.89%	117	\$ 189.67	\$ 1.85
Radiology	\$ 206,503	11,842	365	\$ 17.44	\$ 0.53	0.00%	-0.01%	0.89%	365	\$ 17.59	\$ 0.54
Transportation/Ambulance	\$ 284,856	1,265	39	\$ 225.18	\$ 0.73	0.00%	0.00%	0.89%	39	\$ 227.17	\$ 0.74
<b>Gross Medical Total</b>	<b>\$ 47,880,357</b>	<b>613,384</b>			<b>\$ 122.97</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.84%</b>			<b>\$ 123.97</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 6 to 14
Member Months:	362,257
Base Year	FY15

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 1,019,333	3,122	103	\$ 326.50	\$ 2.81	0.00%	0.00%	0.00%	103	\$ 326.50	\$ 2.81
Community Behavioral Health	\$ 7,881,528	194,591	6,446	\$ 40.50	\$ 21.76	0.00%	0.00%	0.00%	6,446	\$ 40.50	\$ 21.76
DME/Supplies	\$ 495,558	4,052	134	\$ 122.30	\$ 1.37	0.00%	-0.01%	0.89%	134	\$ 123.37	\$ 1.38
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 129,347	2,896	96	\$ 44.66	\$ 0.36	0.00%	-0.03%	0.89%	96	\$ 45.05	\$ 0.36
Home Health	\$ 154,850	886	29	\$ 174.77	\$ 0.43	0.00%	-0.02%	0.89%	29	\$ 176.30	\$ 0.43
IP - Maternity	\$ 8,752	3	0	\$ 2,917.20	\$ 0.02	0.00%	0.03%	0.89%	0	\$ 2,944.10	\$ 0.02
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 2,224,418	260	9	\$ 8,555.45	\$ 6.14	0.00%	0.03%	0.89%	9	\$ 8,634.34	\$ 6.20
IP - Psych	\$ 635,352	113	4	\$ 5,622.58	\$ 1.75	0.00%	0.02%	0.89%	4	\$ 5,673.96	\$ 1.77
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 683,878	39,083	1,295	\$ 17.50	\$ 1.89	0.00%	-0.01%	0.89%	1,295	\$ 17.65	\$ 1.90
OP - Emergency Room & Related	\$ 2,237,798	10,013	332	\$ 223.49	\$ 6.18	0.00%	-0.02%	0.89%	332	\$ 225.44	\$ 6.23
OP - Other	\$ 3,750,747	9,817	325	\$ 382.07	\$ 10.35	0.00%	-0.02%	0.89%	325	\$ 385.40	\$ 10.44
Pharmacy	\$ 10,454,866	105,049	3,480	\$ 99.52	\$ 28.86	0.00%	0.00%	0.89%	3,480	\$ 100.41	\$ 29.12
Prof - Anesthesia	\$ 128,728	1,031	34	\$ 124.86	\$ 0.36	0.00%	-0.03%	0.89%	34	\$ 125.93	\$ 0.36
Prof - Child EPSDT	\$ 123,848	4,856	161	\$ 25.50	\$ 0.34	0.00%	-0.03%	0.89%	161	\$ 25.72	\$ 0.34
Prof - Evaluation & Management	\$ 6,900,488	102,255	3,387	\$ 67.48	\$ 19.05	0.00%	-0.03%	0.89%	3,387	\$ 68.06	\$ 19.21
Prof - Maternity	\$ 2,527	10	0	\$ 252.74	\$ 0.01	0.00%	-0.03%	0.89%	0	\$ 254.90	\$ 0.01
Prof - Other	\$ 3,331,505	73,277	2,427	\$ 45.46	\$ 9.20	0.00%	-0.03%	0.89%	2,427	\$ 45.85	\$ 9.28
Prof - Psych	\$ 675,108	11,008	365	\$ 61.33	\$ 1.86	0.00%	-0.02%	0.89%	365	\$ 61.86	\$ 1.88
Prof - Specialist	\$ 805,380	7,398	245	\$ 108.86	\$ 2.22	0.00%	-0.03%	0.89%	245	\$ 109.80	\$ 2.24
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 777,635	5,368	178	\$ 144.86	\$ 2.15	0.00%	-0.01%	0.89%	178	\$ 146.13	\$ 2.17
Radiology	\$ 313,524	13,090	434	\$ 23.95	\$ 0.87	0.00%	-0.01%	0.89%	434	\$ 24.16	\$ 0.87
Transportation/Ambulance	\$ 223,352	1,368	45	\$ 163.27	\$ 0.62	0.00%	0.00%	0.89%	45	\$ 164.71	\$ 0.62
<b>Gross Medical Total</b>	<b>\$ 42,958,522</b>	<b>589,546</b>			<b>\$ 118.59</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.71%</b>			<b>\$ 119.41</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 6 to 14
Member Months:	336,964
Base Year	FY16

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 966,440	2,960	105	\$ 326.50	\$ 2.87	0.00%	0.00%	0.00%	105	\$ 326.50	\$ 2.87
Community Behavioral Health	\$ 7,264,523	181,885	6,477	\$ 39.94	\$ 21.56	0.00%	0.00%	0.00%	6,477	\$ 39.94	\$ 21.56
DME/Supplies	\$ 478,951	3,991	142	\$ 120.01	\$ 1.42	0.00%	-0.01%	0.89%	142	\$ 121.06	\$ 1.43
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 132,694	3,003	107	\$ 44.19	\$ 0.39	0.00%	-0.03%	0.89%	107	\$ 44.57	\$ 0.40
Home Health	\$ 259,931	841	30	\$ 309.07	\$ 0.77	0.00%	-0.02%	0.89%	30	\$ 311.77	\$ 0.78
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 3,242,296	260	9	\$ 12,470.37	\$ 9.62	0.00%	0.03%	0.89%	9	\$ 12,585.35	\$ 9.71
IP - Psych	\$ 525,548	108	4	\$ 4,866.19	\$ 1.56	0.00%	0.02%	0.89%	4	\$ 4,910.65	\$ 1.57
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 642,484	35,124	1,251	\$ 18.29	\$ 1.91	0.00%	-0.01%	0.89%	1,251	\$ 18.45	\$ 1.92
OP - Emergency Room & Related	\$ 2,131,054	9,242	329	\$ 230.58	\$ 6.32	0.00%	-0.02%	0.89%	329	\$ 232.59	\$ 6.38
OP - Other	\$ 3,701,184	9,694	345	\$ 381.80	\$ 10.98	0.00%	-0.02%	0.89%	345	\$ 385.13	\$ 11.08
Pharmacy	\$ 9,952,191	97,682	3,479	\$ 101.88	\$ 29.53	0.00%	0.00%	0.89%	3,479	\$ 102.79	\$ 29.80
Prof - Anesthesia	\$ 121,918	1,108	39	\$ 110.03	\$ 0.36	0.00%	-0.03%	0.89%	39	\$ 110.98	\$ 0.36
Prof - Child EPSDT	\$ 86,443	3,399	121	\$ 25.43	\$ 0.26	0.00%	-0.03%	0.89%	121	\$ 25.65	\$ 0.26
Prof - Evaluation & Management	\$ 6,887,859	98,517	3,508	\$ 69.92	\$ 20.44	0.00%	-0.03%	0.89%	3,508	\$ 70.52	\$ 20.62
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 3,261,714	71,902	2,561	\$ 45.36	\$ 9.68	0.00%	-0.03%	0.89%	2,561	\$ 45.75	\$ 9.76
Prof - Psych	\$ 685,813	11,574	412	\$ 59.25	\$ 2.04	0.00%	-0.02%	0.89%	412	\$ 59.77	\$ 2.05
Prof - Specialist	\$ 807,922	6,538	233	\$ 123.57	\$ 2.40	0.00%	-0.03%	0.89%	233	\$ 124.63	\$ 2.42
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 724,139	5,150	183	\$ 140.61	\$ 2.15	0.00%	-0.01%	0.89%	183	\$ 141.84	\$ 2.17
Radiology	\$ 294,081	12,823	457	\$ 22.93	\$ 0.87	0.00%	-0.01%	0.89%	457	\$ 23.14	\$ 0.88
Transportation/Ambulance	\$ 233,988	990	35	\$ 236.35	\$ 0.69	0.00%	0.00%	0.89%	35	\$ 238.44	\$ 0.70
<b>Gross Medical Total</b>	<b>\$ 42,401,173</b>	<b>556,791</b>			<b>\$ 125.83</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.72%</b>			<b>\$ 126.72</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 6 to 14
Member Months:	699,221
Base Year	FY15/FY16 Total

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 1,985,773	6,082	104	\$ 326.50	\$ 2.84	0.00%	0.00%	0.00%	104	\$ 326.50	\$ 2.84
Community Behavioral Health	\$ 15,146,051	376,476	6,461	\$ 40.23	\$ 21.66	0.00%	0.00%	0.00%	6,461	\$ 40.23	\$ 21.66
DME/Supplies	\$ 974,509	8,043	138	\$ 121.16	\$ 1.39	0.00%	-0.01%	0.89%	138	\$ 122.23	\$ 1.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 262,041	5,899	101	\$ 44.42	\$ 0.37	0.00%	-0.03%	0.89%	101	\$ 44.80	\$ 0.38
Home Health	\$ 414,781	1,727	30	\$ 240.17	\$ 0.59	0.00%	-0.02%	0.89%	30	\$ 242.27	\$ 0.60
IP - Maternity	\$ 8,752	3	0	\$ 2,917.20	\$ 0.01	0.00%	0.03%	0.89%	0	\$ 2,944.10	\$ 0.01
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 5,466,715	520	9	\$ 10,512.91	\$ 7.82	0.00%	0.03%	0.89%	9	\$ 10,609.85	\$ 7.89
IP - Psych	\$ 1,160,900	221	4	\$ 5,252.94	\$ 1.66	0.00%	0.02%	0.89%	4	\$ 5,300.94	\$ 1.68
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 1,326,362	74,207	1,274	\$ 17.87	\$ 1.90	0.00%	-0.01%	0.89%	1,274	\$ 18.03	\$ 1.91
OP - Emergency Room & Related	\$ 4,368,852	19,255	330	\$ 226.89	\$ 6.25	0.00%	-0.02%	0.89%	330	\$ 228.87	\$ 6.30
OP - Other	\$ 7,451,931	19,511	335	\$ 381.93	\$ 10.66	0.00%	-0.02%	0.89%	335	\$ 385.26	\$ 10.75
Pharmacy	\$ 20,407,057	202,731	3,479	\$ 100.66	\$ 29.19	0.00%	0.00%	0.89%	3,479	\$ 101.56	\$ 29.44
Prof - Anesthesia	\$ 250,647	2,139	37	\$ 117.18	\$ 0.36	0.00%	-0.03%	0.89%	37	\$ 118.18	\$ 0.36
Prof - Child EPSDT	\$ 210,291	8,255	142	\$ 25.47	\$ 0.30	0.00%	-0.03%	0.89%	142	\$ 25.69	\$ 0.30
Prof - Evaluation & Management	\$ 13,788,347	200,772	3,446	\$ 68.68	\$ 19.72	0.00%	-0.03%	0.89%	3,446	\$ 69.27	\$ 19.89
Prof - Maternity	\$ 2,527	10	0	\$ 252.74	\$ 0.00	0.00%	-0.03%	0.89%	0	\$ 254.90	\$ 0.00
Prof - Other	\$ 6,593,219	145,179	2,492	\$ 45.41	\$ 9.43	0.00%	-0.03%	0.89%	2,492	\$ 45.80	\$ 9.51
Prof - Psych	\$ 1,360,922	22,582	388	\$ 60.27	\$ 1.95	0.00%	-0.02%	0.89%	388	\$ 60.79	\$ 1.96
Prof - Specialist	\$ 1,613,301	13,936	239	\$ 115.77	\$ 2.31	0.00%	-0.03%	0.89%	239	\$ 116.76	\$ 2.33
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 1,501,774	10,518	181	\$ 142.78	\$ 2.15	0.00%	-0.01%	0.89%	181	\$ 144.03	\$ 2.17
Radiology	\$ 607,605	25,913	445	\$ 23.45	\$ 0.87	0.00%	-0.01%	0.89%	445	\$ 23.65	\$ 0.88
Transportation/Ambulance	\$ 457,340	2,358	40	\$ 193.95	\$ 0.65	0.00%	0.00%	0.89%	40	\$ 195.67	\$ 0.66
<b>Gross Medical Total</b>	<b>\$ 85,359,696</b>	<b>1,146,337</b>			<b>\$ 122.08</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.71%</b>			<b>\$ 122.93</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 15 to 18 Female
Member Months:	62,585
Base Year	FY15

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 209,940	643	123	\$ 326.50	\$ 3.35	0.00%	0.00%	0.00%	123	\$ 326.50	\$ 3.35
Community Behavioral Health	\$ 866,047	18,927	3,629	\$ 45.76	\$ 13.84	0.00%	0.00%	0.00%	3,629	\$ 45.76	\$ 13.84
DME/Supplies	\$ 98,126	745	143	\$ 131.71	\$ 1.57	0.00%	-0.01%	0.89%	143	\$ 132.87	\$ 1.58
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 45,350	893	171	\$ 50.78	\$ 0.72	0.00%	-0.03%	0.89%	171	\$ 51.22	\$ 0.73
Home Health	\$ 23,539	154	30	\$ 152.85	\$ 0.38	0.00%	-0.02%	0.89%	30	\$ 154.18	\$ 0.38
IP - Maternity	\$ 271,456	96	18	\$ 2,827.66	\$ 4.34	0.00%	0.03%	0.89%	18	\$ 2,853.73	\$ 4.38
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 527,068	83	16	\$ 6,350.22	\$ 8.42	0.00%	0.03%	0.89%	16	\$ 6,408.77	\$ 8.50
IP - Psych	\$ 329,852	69	13	\$ 4,780.46	\$ 5.27	0.00%	0.03%	0.89%	13	\$ 4,824.39	\$ 5.32
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 212,321	12,034	2,307	\$ 17.64	\$ 3.39	0.00%	-0.01%	0.89%	2,307	\$ 17.80	\$ 3.42
OP - Emergency Room & Related	\$ 759,682	2,662	510	\$ 285.38	\$ 12.14	0.00%	-0.02%	0.89%	510	\$ 287.87	\$ 12.24
OP - Other	\$ 1,054,558	2,826	542	\$ 373.16	\$ 16.85	0.00%	-0.02%	0.89%	542	\$ 376.42	\$ 17.00
Pharmacy	\$ 1,755,482	26,667	5,113	\$ 65.83	\$ 28.05	0.00%	0.00%	0.89%	5,113	\$ 66.42	\$ 28.30
Prof - Anesthesia	\$ 48,499	342	66	\$ 141.81	\$ 0.77	0.00%	-0.03%	0.89%	66	\$ 143.03	\$ 0.78
Prof - Child EPSDT	\$ 39,449	1,312	252	\$ 30.07	\$ 0.63	0.00%	-0.03%	0.89%	252	\$ 30.33	\$ 0.64
Prof - Evaluation & Management	\$ 1,428,493	20,782	3,985	\$ 68.74	\$ 22.82	0.00%	-0.03%	0.89%	3,985	\$ 69.33	\$ 23.02
Prof - Maternity	\$ 167,071	356	68	\$ 469.30	\$ 2.67	0.00%	-0.03%	0.89%	68	\$ 473.32	\$ 2.69
Prof - Other	\$ 625,013	12,013	2,303	\$ 52.03	\$ 9.99	0.00%	-0.03%	0.89%	2,303	\$ 52.47	\$ 10.07
Prof - Psych	\$ 182,587	2,998	575	\$ 60.90	\$ 2.92	0.00%	-0.03%	0.89%	575	\$ 61.43	\$ 2.94
Prof - Specialist	\$ 213,188	2,303	442	\$ 92.57	\$ 3.41	0.00%	-0.03%	0.89%	442	\$ 93.36	\$ 3.44
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 131,423	914	175	\$ 143.79	\$ 2.10	0.00%	-0.01%	0.89%	175	\$ 145.05	\$ 2.12
Radiology	\$ 165,271	4,202	806	\$ 39.33	\$ 2.64	0.00%	-0.01%	0.89%	806	\$ 39.68	\$ 2.66
Transportation/Ambulance	\$ 63,741	437	84	\$ 145.86	\$ 1.02	0.00%	-0.01%	0.89%	84	\$ 147.15	\$ 1.03
<b>Gross Medical Total</b>	<b>\$ 9,218,154</b>	<b>111,458</b>			<b>\$ 147.29</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.79%</b>			<b>\$ 148.43</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	FAMIS 15 to 18 Female
Member Months:	58,553
Base Year	FY16

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 196,553	602	123	\$ 326.50	\$ 3.36	0.00%	0.00%	0.00%	123	\$ 326.50	\$ 3.36
Community Behavioral Health	\$ 809,177	18,084	3,706	\$ 44.75	\$ 13.82	0.00%	0.00%	0.00%	3,706	\$ 44.75	\$ 13.82
DME/Supplies	\$ 131,945	707	145	\$ 186.63	\$ 2.25	0.00%	-0.01%	0.89%	145	\$ 188.27	\$ 2.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 34,128	818	168	\$ 41.72	\$ 0.58	0.00%	-0.03%	0.89%	168	\$ 42.08	\$ 0.59
Home Health	\$ 19,651	102	21	\$ 192.66	\$ 0.34	0.00%	-0.02%	0.89%	21	\$ 194.33	\$ 0.34
IP - Maternity	\$ 124,642	46	9	\$ 2,709.61	\$ 2.13	0.00%	0.03%	0.89%	9	\$ 2,734.60	\$ 2.15
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 485,380	57	12	\$ 8,515.44	\$ 8.29	0.00%	0.03%	0.89%	12	\$ 8,593.95	\$ 8.37
IP - Psych	\$ 278,781	68	14	\$ 4,099.73	\$ 4.76	0.00%	0.03%	0.89%	14	\$ 4,137.40	\$ 4.80
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 192,441	10,501	2,152	\$ 18.33	\$ 3.29	0.00%	-0.01%	0.89%	2,152	\$ 18.49	\$ 3.32
OP - Emergency Room & Related	\$ 766,276	2,400	492	\$ 319.28	\$ 13.09	0.00%	-0.02%	0.89%	492	\$ 322.06	\$ 13.20
OP - Other	\$ 1,153,649	2,757	565	\$ 418.44	\$ 19.70	0.00%	-0.02%	0.89%	565	\$ 422.09	\$ 19.87
Pharmacy	\$ 2,199,180	24,954	5,114	\$ 88.13	\$ 37.56	0.00%	0.00%	0.89%	5,114	\$ 88.91	\$ 37.89
Prof - Anesthesia	\$ 36,322	331	68	\$ 109.73	\$ 0.62	0.00%	-0.03%	0.89%	68	\$ 110.67	\$ 0.63
Prof - Child EPSDT	\$ 31,616	974	200	\$ 32.46	\$ 0.54	0.00%	-0.03%	0.89%	200	\$ 32.74	\$ 0.54
Prof - Evaluation & Management	\$ 1,430,794	20,089	4,117	\$ 71.22	\$ 24.44	0.00%	-0.03%	0.89%	4,117	\$ 71.83	\$ 24.65
Prof - Maternity	\$ 82,982	148	30	\$ 560.69	\$ 1.42	0.00%	-0.03%	0.89%	30	\$ 565.50	\$ 1.43
Prof - Other	\$ 626,978	11,972	2,454	\$ 52.37	\$ 10.71	0.00%	-0.03%	0.89%	2,454	\$ 52.82	\$ 10.80
Prof - Psych	\$ 182,551	3,104	636	\$ 58.81	\$ 3.12	0.00%	-0.03%	0.89%	636	\$ 59.32	\$ 3.14
Prof - Specialist	\$ 226,802	2,123	435	\$ 106.83	\$ 3.87	0.00%	-0.03%	0.89%	435	\$ 107.75	\$ 3.91
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 124,037	873	179	\$ 142.08	\$ 2.12	0.00%	-0.01%	0.89%	179	\$ 143.33	\$ 2.14
Radiology	\$ 154,938	4,025	825	\$ 38.49	\$ 2.65	0.00%	-0.01%	0.89%	825	\$ 38.83	\$ 2.67
Transportation/Ambulance	\$ 60,184	331	68	\$ 181.82	\$ 1.03	0.00%	-0.01%	0.89%	68	\$ 183.43	\$ 1.04
<b>Gross Medical Total</b>	<b>\$ 9,349,005</b>	<b>105,066</b>			<b>\$ 159.67</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.79%</b>			<b>\$ 160.92</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
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Region:	Statewide
Rate Cell:	FAMIS 15 to 18 Female
Member Months:	121,138
Base Year	FY15/FY16 Total

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 406,493	1,245	123	\$ 326.50	\$ 3.36	0.00%	0.00%	0.00%	123	\$ 326.50	\$ 3.36
Community Behavioral Health	\$ 1,675,223	37,011	3,666	\$ 45.26	\$ 13.83	0.00%	0.00%	0.00%	3,666	\$ 45.26	\$ 13.83
DME/Supplies	\$ 230,071	1,452	144	\$ 158.45	\$ 1.90	0.00%	-0.01%	0.89%	144	\$ 159.84	\$ 1.92
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 79,478	1,711	169	\$ 46.45	\$ 0.66	0.00%	-0.03%	0.89%	169	\$ 46.85	\$ 0.66
Home Health	\$ 43,190	256	25	\$ 168.71	\$ 0.36	0.00%	-0.02%	0.89%	25	\$ 170.18	\$ 0.36
IP - Maternity	\$ 396,098	142	14	\$ 2,789.42	\$ 3.27	0.00%	0.03%	0.89%	14	\$ 2,815.14	\$ 3.30
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 1,012,448	140	14	\$ 7,231.77	\$ 8.36	0.00%	0.03%	0.89%	14	\$ 7,298.45	\$ 8.43
IP - Psych	\$ 608,633	137	14	\$ 4,442.58	\$ 5.02	0.00%	0.03%	0.89%	14	\$ 4,483.40	\$ 5.07
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 404,762	22,535	2,232	\$ 17.96	\$ 3.34	0.00%	-0.01%	0.89%	2,232	\$ 18.12	\$ 3.37
OP - Emergency Room & Related	\$ 1,525,958	5,062	501	\$ 301.45	\$ 12.60	0.00%	-0.02%	0.89%	501	\$ 304.08	\$ 12.71
OP - Other	\$ 2,208,207	5,583	553	\$ 395.52	\$ 18.23	0.00%	-0.02%	0.89%	553	\$ 398.97	\$ 18.39
Pharmacy	\$ 3,954,661	51,621	5,114	\$ 76.61	\$ 32.65	0.00%	0.00%	0.89%	5,114	\$ 77.29	\$ 32.94
Prof - Anesthesia	\$ 84,821	673	67	\$ 126.03	\$ 0.70	0.00%	-0.03%	0.89%	67	\$ 127.12	\$ 0.71
Prof - Child EPSDT	\$ 71,066	2,286	226	\$ 31.09	\$ 0.59	0.00%	-0.03%	0.89%	226	\$ 31.35	\$ 0.59
Prof - Evaluation & Management	\$ 2,859,286	40,871	4,049	\$ 69.96	\$ 23.60	0.00%	-0.03%	0.89%	4,049	\$ 70.56	\$ 23.81
Prof - Maternity	\$ 250,053	504	50	\$ 496.14	\$ 2.06	0.00%	-0.03%	0.89%	50	\$ 500.39	\$ 2.08
Prof - Other	\$ 1,251,991	23,985	2,376	\$ 52.20	\$ 10.34	0.00%	-0.03%	0.89%	2,376	\$ 52.65	\$ 10.42
Prof - Psych	\$ 365,138	6,102	604	\$ 59.84	\$ 3.01	0.00%	-0.03%	0.89%	604	\$ 60.36	\$ 3.04
Prof - Specialist	\$ 439,990	4,426	438	\$ 99.41	\$ 3.63	0.00%	-0.03%	0.89%	438	\$ 100.26	\$ 3.66
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 255,460	1,787	177	\$ 142.95	\$ 2.11	0.00%	-0.01%	0.89%	177	\$ 144.21	\$ 2.13
Radiology	\$ 320,208	8,227	815	\$ 38.92	\$ 2.64	0.00%	-0.01%	0.89%	815	\$ 39.26	\$ 2.67
Transportation/Ambulance	\$ 123,925	768	76	\$ 161.36	\$ 1.02	0.00%	-0.01%	0.89%	76	\$ 162.79	\$ 1.03
<b>Gross Medical Total</b>	<b>\$ 18,567,159</b>	<b>216,524</b>			<b>\$ 153.27</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.79%</b>			<b>\$ 154.47</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
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3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
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Region:	Statewide
Rate Cell:	FAMIS 15 to 18 Male
Member Months:	61,353
Base Year	FY15

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 228,877	701	137	\$ 326.50	\$ 3.73	0.00%	0.00%	0.00%	137	\$ 326.50	\$ 3.73
Community Behavioral Health	\$ 1,147,122	25,015	4,893	\$ 45.86	\$ 18.70	0.00%	0.00%	0.00%	4,893	\$ 45.86	\$ 18.70
DME/Supplies	\$ 133,723	923	181	\$ 144.88	\$ 2.18	0.00%	-0.01%	0.89%	181	\$ 146.15	\$ 2.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 19,240	441	86	\$ 43.63	\$ 0.31	0.00%	-0.03%	0.89%	86	\$ 44.00	\$ 0.32
Home Health	\$ 32,184	128	25	\$ 251.44	\$ 0.52	0.00%	-0.02%	0.89%	25	\$ 253.63	\$ 0.53
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 1,431,805	65	13	\$ 22,027.77	\$ 23.34	0.00%	0.03%	0.89%	13	\$ 22,230.87	\$ 23.55
IP - Psych	\$ 178,778	45	9	\$ 3,972.84	\$ 2.91	0.00%	0.03%	0.89%	9	\$ 4,009.31	\$ 2.94
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 100,589	5,039	986	\$ 19.96	\$ 1.64	0.00%	-0.01%	0.89%	986	\$ 20.14	\$ 1.65
OP - Emergency Room & Related	\$ 529,332	1,770	346	\$ 299.06	\$ 8.63	0.00%	-0.02%	0.89%	346	\$ 301.66	\$ 8.70
OP - Other	\$ 1,005,454	1,924	376	\$ 522.59	\$ 16.39	0.00%	-0.02%	0.89%	376	\$ 527.14	\$ 16.53
Pharmacy	\$ 2,130,031	16,338	3,196	\$ 130.37	\$ 34.72	0.00%	0.00%	0.89%	3,196	\$ 131.53	\$ 35.03
Prof - Anesthesia	\$ 34,164	251	49	\$ 136.11	\$ 0.56	0.00%	-0.03%	0.89%	49	\$ 137.28	\$ 0.56
Prof - Child EPSDT	\$ 24,373	896	175	\$ 27.20	\$ 0.40	0.00%	-0.03%	0.89%	175	\$ 27.44	\$ 0.40
Prof - Evaluation & Management	\$ 1,036,613	14,696	2,874	\$ 70.54	\$ 16.90	0.00%	-0.03%	0.89%	2,874	\$ 71.14	\$ 17.04
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 575,243	10,683	2,089	\$ 53.85	\$ 9.38	0.00%	-0.03%	0.89%	2,089	\$ 54.31	\$ 9.46
Prof - Psych	\$ 120,091	2,160	422	\$ 55.60	\$ 1.96	0.00%	-0.03%	0.89%	422	\$ 56.08	\$ 1.97
Prof - Specialist	\$ 237,556	1,634	320	\$ 145.38	\$ 3.87	0.00%	-0.03%	0.89%	320	\$ 146.63	\$ 3.91
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 119,005	735	144	\$ 161.91	\$ 1.94	0.00%	-0.01%	0.89%	144	\$ 163.33	\$ 1.96
Radiology	\$ 90,185	3,420	669	\$ 26.37	\$ 1.47	0.00%	-0.01%	0.89%	669	\$ 26.60	\$ 1.48
Transportation/Ambulance	\$ 60,606	336	66	\$ 180.37	\$ 0.99	0.00%	-0.01%	0.89%	66	\$ 181.97	\$ 1.00
<b>Gross Medical Total</b>	<b>\$ 9,234,971</b>	<b>87,200</b>			<b>\$ 150.52</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.76%</b>			<b>\$ 151.65</b>

<b>Notes:</b>
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3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
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Region:	Statewide
Rate Cell:	FAMIS 15 to 18 Male
Member Months:	57,871
Base Year	FY16

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 226,265	693	144	\$ 326.50	\$ 3.91	0.00%	0.00%	0.00%	144	\$ 326.50	\$ 3.91
Community Behavioral Health	\$ 1,020,849	24,194	5,017	\$ 42.19	\$ 17.64	0.00%	0.00%	0.00%	5,017	\$ 42.19	\$ 17.64
DME/Supplies	\$ 138,479	904	187	\$ 153.18	\$ 2.39	0.00%	-0.01%	0.89%	187	\$ 154.53	\$ 2.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 21,316	517	107	\$ 41.23	\$ 0.37	0.00%	-0.03%	0.89%	107	\$ 41.58	\$ 0.37
Home Health	\$ 21,685	122	25	\$ 177.75	\$ 0.37	0.00%	-0.02%	0.89%	25	\$ 179.29	\$ 0.38
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 558,949	59	12	\$ 9,473.72	\$ 9.66	0.00%	0.03%	0.89%	12	\$ 9,561.07	\$ 9.75
IP - Psych	\$ 252,062	58	12	\$ 4,345.89	\$ 4.36	0.00%	0.03%	0.89%	12	\$ 4,385.78	\$ 4.40
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 104,688	4,802	996	\$ 21.80	\$ 1.81	0.00%	-0.01%	0.89%	996	\$ 21.99	\$ 1.82
OP - Emergency Room & Related	\$ 512,422	1,747	362	\$ 293.32	\$ 8.85	0.00%	-0.02%	0.89%	362	\$ 295.87	\$ 8.93
OP - Other	\$ 948,038	1,866	387	\$ 508.06	\$ 16.38	0.00%	-0.02%	0.89%	387	\$ 512.49	\$ 16.52
Pharmacy	\$ 2,280,239	15,940	3,305	\$ 143.05	\$ 39.40	0.00%	0.00%	0.89%	3,305	\$ 144.32	\$ 39.75
Prof - Anesthesia	\$ 26,427	217	45	\$ 121.78	\$ 0.46	0.00%	-0.03%	0.89%	45	\$ 122.83	\$ 0.46
Prof - Child EPSDT	\$ 21,121	693	144	\$ 30.48	\$ 0.36	0.00%	-0.03%	0.89%	144	\$ 30.74	\$ 0.37
Prof - Evaluation & Management	\$ 1,062,552	14,653	3,038	\$ 72.51	\$ 18.36	0.00%	-0.03%	0.89%	3,038	\$ 73.14	\$ 18.52
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 952,042	10,600	2,198	\$ 89.82	\$ 16.45	0.00%	-0.03%	0.89%	2,198	\$ 90.59	\$ 16.59
Prof - Psych	\$ 145,961	2,495	517	\$ 58.50	\$ 2.52	0.00%	-0.03%	0.89%	517	\$ 59.01	\$ 2.54
Prof - Specialist	\$ 215,770	1,560	323	\$ 138.31	\$ 3.73	0.00%	-0.03%	0.89%	323	\$ 139.50	\$ 3.76
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 109,081	659	137	\$ 165.52	\$ 1.88	0.00%	-0.01%	0.89%	137	\$ 166.98	\$ 1.90
Radiology	\$ 81,504	3,198	663	\$ 25.49	\$ 1.41	0.00%	-0.01%	0.89%	663	\$ 25.71	\$ 1.42
Transportation/Ambulance	\$ 54,150	305	63	\$ 177.54	\$ 0.94	0.00%	-0.01%	0.89%	63	\$ 179.11	\$ 0.94
<b>Gross Medical Total</b>	<b>\$ 8,753,599</b>	<b>85,282</b>			<b>\$ 151.26</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.76%</b>			<b>\$ 152.40</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
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4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS 15 to 18 Male
Member Months:	119,224
Base Year	FY15/FY16 Total

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 455,141	1,394	140	\$ 326.50	\$ 3.82	0.00%	0.00%	0.00%	140	\$ 326.50	\$ 3.82
Community Behavioral Health	\$ 2,167,971	49,209	4,953	\$ 44.06	\$ 18.18	0.00%	0.00%	0.00%	4,953	\$ 44.06	\$ 18.18
DME/Supplies	\$ 272,202	1,827	184	\$ 148.99	\$ 2.28	0.00%	-0.01%	0.89%	184	\$ 150.30	\$ 2.30
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 40,556	958	96	\$ 42.33	\$ 0.34	0.00%	-0.03%	0.89%	96	\$ 42.70	\$ 0.34
Home Health	\$ 53,869	250	25	\$ 215.48	\$ 0.45	0.00%	-0.02%	0.89%	25	\$ 217.36	\$ 0.46
IP - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 1,990,754	124	12	\$ 16,054.47	\$ 16.70	0.00%	0.03%	0.89%	12	\$ 16,202.50	\$ 16.85
IP - Psych	\$ 430,840	103	10	\$ 4,182.91	\$ 3.61	0.00%	0.03%	0.89%	10	\$ 4,221.30	\$ 3.65
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 205,277	9,841	991	\$ 20.86	\$ 1.72	0.00%	-0.01%	0.89%	991	\$ 21.04	\$ 1.74
OP - Emergency Room & Related	\$ 1,041,754	3,517	354	\$ 296.21	\$ 8.74	0.00%	-0.02%	0.89%	354	\$ 298.79	\$ 8.81
OP - Other	\$ 1,953,492	3,790	381	\$ 515.43	\$ 16.39	0.00%	-0.02%	0.89%	381	\$ 519.93	\$ 16.53
Pharmacy	\$ 4,410,269	32,278	3,249	\$ 136.63	\$ 36.99	0.00%	0.00%	0.89%	3,249	\$ 137.85	\$ 37.32
Prof - Anesthesia	\$ 60,591	468	47	\$ 129.47	\$ 0.51	0.00%	-0.03%	0.89%	47	\$ 130.58	\$ 0.51
Prof - Child EPSDT	\$ 45,494	1,589	160	\$ 28.63	\$ 0.38	0.00%	-0.03%	0.89%	160	\$ 28.88	\$ 0.38
Prof - Evaluation & Management	\$ 2,099,166	29,349	2,954	\$ 71.52	\$ 17.61	0.00%	-0.03%	0.89%	2,954	\$ 72.14	\$ 17.76
Prof - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	\$ 1,527,286	21,283	2,142	\$ 71.76	\$ 12.81	0.00%	-0.03%	0.89%	2,142	\$ 72.38	\$ 12.92
Prof - Psych	\$ 266,051	4,655	469	\$ 57.15	\$ 2.23	0.00%	-0.03%	0.89%	469	\$ 57.65	\$ 2.25
Prof - Specialist	\$ 453,326	3,194	321	\$ 141.93	\$ 3.80	0.00%	-0.03%	0.89%	321	\$ 143.15	\$ 3.83
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 228,086	1,394	140	\$ 163.62	\$ 1.91	0.00%	-0.01%	0.89%	140	\$ 165.06	\$ 1.93
Radiology	\$ 171,688	6,618	666	\$ 25.94	\$ 1.44	0.00%	-0.01%	0.89%	666	\$ 26.17	\$ 1.45
Transportation/Ambulance	\$ 114,756	641	65	\$ 179.03	\$ 0.96	0.00%	-0.01%	0.89%	65	\$ 180.61	\$ 0.97
<b>Gross Medical Total</b>	<b>\$ 17,988,570</b>	<b>172,482</b>			<b>\$ 150.88</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.76%</b>			<b>\$ 152.02</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS
Member Months:	709,419
Base Year	FY15

Category of Service	Raw Base Data		Base Adjustments			Final Base Data					
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 1,572,424	4,816	81	\$ 326.50	\$ 2.22	0.00%	0.00%	0.00%	81	\$ 326.50	\$ 2.22
Community Behavioral Health	\$ 10,272,868	248,110	4,197	\$ 41.40	\$ 14.48	0.00%	0.00%	0.00%	4,197	\$ 41.40	\$ 14.48
DME/Supplies	\$ 1,041,960	9,717	164	\$ 107.23	\$ 1.47	0.00%	-0.01%	0.89%	164	\$ 108.17	\$ 1.48
Early Intervention Services	\$ 1,106,042	24,608	416	\$ 44.95	\$ 1.56	0.00%	-0.03%	0.00%	416	\$ 44.93	\$ 1.56
FQHC / RHC	\$ 335,178	7,389	125	\$ 45.36	\$ 0.47	0.00%	-0.03%	0.89%	125	\$ 45.75	\$ 0.48
Home Health	\$ 412,884	1,956	33	\$ 211.09	\$ 0.58	0.00%	-0.02%	0.89%	33	\$ 212.93	\$ 0.59
IP - Maternity	\$ 280,207	99	2	\$ 2,830.37	\$ 0.39	0.00%	0.03%	0.89%	2	\$ 2,856.47	\$ 0.40
IP - Newborn	\$ 1,472,302	291	5	\$ 5,059.46	\$ 2.08	0.00%	0.03%	0.89%	5	\$ 5,106.11	\$ 2.09
IP - Other	\$ 8,442,603	733	12	\$ 11,517.88	\$ 11.90	0.00%	0.03%	0.89%	12	\$ 11,624.08	\$ 12.01
IP - Psych	\$ 1,247,780	229	4	\$ 5,448.82	\$ 1.76	0.00%	0.02%	0.89%	4	\$ 5,498.62	\$ 1.77
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 1,522,431	89,487	1,514	\$ 17.01	\$ 2.15	0.00%	-0.01%	0.89%	1,514	\$ 17.16	\$ 2.16
OP - Emergency Room & Related	\$ 5,518,234	25,652	434	\$ 215.12	\$ 7.78	0.00%	-0.02%	0.89%	434	\$ 216.99	\$ 7.85
OP - Other	\$ 9,286,187	22,586	382	\$ 411.15	\$ 13.09	0.00%	-0.02%	0.89%	382	\$ 414.73	\$ 13.20
Pharmacy	\$ 17,841,907	206,496	3,493	\$ 86.40	\$ 25.15	0.00%	0.00%	0.89%	3,493	\$ 87.17	\$ 25.37
Prof - Anesthesia	\$ 403,094	3,120	53	\$ 129.20	\$ 0.57	0.00%	-0.03%	0.89%	53	\$ 130.30	\$ 0.57
Prof - Child EPSDT	\$ 1,219,050	34,854	590	\$ 34.98	\$ 1.72	0.00%	-0.03%	0.89%	590	\$ 35.28	\$ 1.73
Prof - Evaluation & Management	\$ 16,386,743	241,250	4,081	\$ 67.92	\$ 23.10	0.00%	-0.03%	0.89%	4,081	\$ 68.51	\$ 23.30
Prof - Maternity	\$ 169,598	366	6	\$ 463.38	\$ 0.24	0.00%	-0.03%	0.89%	6	\$ 467.36	\$ 0.24
Prof - Other	\$ 7,705,516	170,799	2,889	\$ 45.11	\$ 10.86	0.00%	-0.03%	0.89%	2,889	\$ 45.50	\$ 10.95
Prof - Psych	\$ 1,112,817	17,115	290	\$ 65.02	\$ 1.57	0.00%	-0.02%	0.89%	290	\$ 65.58	\$ 1.58
Prof - Specialist	\$ 1,936,860	17,689	299	\$ 109.50	\$ 2.73	0.00%	-0.03%	0.89%	299	\$ 110.43	\$ 2.75
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 1,434,113	9,114	154	\$ 157.35	\$ 2.02	0.00%	-0.01%	0.89%	154	\$ 158.73	\$ 2.04
Radiology	\$ 691,643	27,902	472	\$ 24.79	\$ 0.97	0.00%	-0.01%	0.89%	472	\$ 25.01	\$ 0.98
Transportation/Ambulance	\$ 527,195	2,986	51	\$ 176.56	\$ 0.74	0.00%	-0.01%	0.89%	51	\$ 178.12	\$ 0.75
<b>Gross Medical Total</b>	<b>\$ 91,939,637</b>	<b>1,167,364</b>			<b>\$ 129.60</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.76%</b>			<b>\$ 130.58</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS
Member Months:	662,605
Base Year	FY16

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 1,502,227	4,601	83	\$ 326.50	\$ 2.27	0.00%	0.00%	0.00%	83	\$ 326.50	\$ 2.27
Community Behavioral Health	\$ 9,439,868	232,675	4,214	\$ 40.57	\$ 14.25	0.00%	0.00%	0.00%	4,214	\$ 40.57	\$ 14.25
DME/Supplies	\$ 1,120,399	9,619	174	\$ 116.48	\$ 1.69	0.00%	-0.01%	0.89%	174	\$ 117.50	\$ 1.71
Early Intervention Services	\$ 1,057,480	23,745	430	\$ 44.53	\$ 1.60	0.00%	-0.03%	0.00%	430	\$ 44.52	\$ 1.60
FQHC / RHC	\$ 326,873	7,396	134	\$ 44.20	\$ 0.49	0.00%	-0.03%	0.89%	134	\$ 44.58	\$ 0.50
Home Health	\$ 982,297	2,187	40	\$ 449.15	\$ 1.48	0.00%	-0.02%	0.89%	40	\$ 453.07	\$ 1.50
IP - Maternity	\$ 124,642	46	1	\$ 2,709.61	\$ 0.19	0.00%	0.03%	0.89%	1	\$ 2,734.60	\$ 0.19
IP - Newborn	\$ 1,893,020	271	5	\$ 6,985.31	\$ 2.86	0.00%	0.03%	0.89%	5	\$ 7,049.72	\$ 2.88
IP - Other	\$ 9,538,218	1,484	27	\$ 6,427.37	\$ 14.40	0.00%	0.03%	0.89%	27	\$ 6,486.63	\$ 14.53
IP - Psych	\$ 1,133,906	234	4	\$ 4,845.75	\$ 1.71	0.00%	0.02%	0.89%	4	\$ 4,890.06	\$ 1.73
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 1,407,715	79,526	1,440	\$ 17.70	\$ 2.12	0.00%	-0.01%	0.89%	1,440	\$ 17.86	\$ 2.14
OP - Emergency Room & Related	\$ 5,285,241	23,711	429	\$ 222.90	\$ 7.98	0.00%	-0.02%	0.89%	429	\$ 224.85	\$ 8.05
OP - Other	\$ 9,246,245	22,313	404	\$ 414.39	\$ 13.95	0.00%	-0.02%	0.89%	404	\$ 418.00	\$ 14.08
Pharmacy	\$ 18,229,611	192,795	3,492	\$ 94.55	\$ 27.51	0.00%	0.00%	0.89%	3,492	\$ 95.40	\$ 27.76
Prof - Anesthesia	\$ 357,420	3,132	57	\$ 114.12	\$ 0.54	0.00%	-0.03%	0.89%	57	\$ 115.10	\$ 0.54
Prof - Child EPSDT	\$ 1,209,426	32,705	592	\$ 36.98	\$ 1.83	0.00%	-0.03%	0.89%	592	\$ 37.30	\$ 1.84
Prof - Evaluation & Management	\$ 17,336,528	241,572	4,375	\$ 71.77	\$ 26.16	0.00%	-0.03%	0.89%	4,375	\$ 72.38	\$ 26.39
Prof - Maternity	\$ 82,982	148	3	\$ 560.69	\$ 0.13	0.00%	-0.03%	0.89%	3	\$ 565.50	\$ 0.13
Prof - Other	\$ 10,042,011	174,052	3,152	\$ 57.70	\$ 15.16	0.00%	-0.03%	0.89%	3,152	\$ 58.19	\$ 15.29
Prof - Psych	\$ 1,131,619	18,003	326	\$ 62.86	\$ 1.71	0.00%	-0.02%	0.89%	326	\$ 63.40	\$ 1.72
Prof - Specialist	\$ 1,858,089	15,796	286	\$ 117.63	\$ 2.80	0.00%	-0.03%	0.89%	286	\$ 118.64	\$ 2.83
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 1,334,508	8,680	157	\$ 153.75	\$ 2.01	0.00%	-0.01%	0.89%	157	\$ 155.09	\$ 2.03
Radiology	\$ 674,072	28,328	513	\$ 23.80	\$ 1.02	0.00%	-0.01%	0.89%	513	\$ 24.00	\$ 1.03
Transportation/Ambulance	\$ 514,456	2,337	42	\$ 220.14	\$ 0.78	0.00%	-0.01%	0.89%	42	\$ 222.08	\$ 0.78
<b>Gross Medical Total</b>	<b>\$ 95,828,854</b>	<b>1,125,356</b>			<b>\$ 144.62</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.78%</b>			<b>\$ 145.74</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS
Member Months:	1,372,024
Base Year	FY15/FY16 Total

Category of Service	Raw Base Data			Base Adjustments			Final Base Data				
	Dollars	Units	Util/1000	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 3,074,651	9,417	82	\$ 326.50	\$ 2.24	0.00%	0.00%	0.00%	82	\$ 326.50	\$ 2.24
Community Behavioral Health	\$ 19,712,736	480,785	4,205	\$ 41.00	\$ 14.37	0.00%	0.00%	0.00%	4,205	\$ 41.00	\$ 14.37
DME/Supplies	\$ 2,162,359	19,336	169	\$ 111.83	\$ 1.58	0.00%	-0.01%	0.89%	169	\$ 112.81	\$ 1.59
Early Intervention Services	\$ 2,163,522	48,353	423	\$ 44.74	\$ 1.58	0.00%	-0.03%	0.00%	423	\$ 44.73	\$ 1.58
FQHC / RHC	\$ 662,051	14,785	129	\$ 44.78	\$ 0.48	0.00%	-0.03%	0.89%	129	\$ 45.16	\$ 0.49
Home Health	\$ 1,395,181	4,143	36	\$ 336.76	\$ 1.02	0.00%	-0.02%	0.89%	36	\$ 339.69	\$ 1.03
IP - Maternity	\$ 404,849	145	1	\$ 2,792.06	\$ 0.30	0.00%	0.03%	0.89%	1	\$ 2,817.81	\$ 0.30
IP - Newborn	\$ 3,365,322	562	5	\$ 5,988.12	\$ 2.45	0.00%	0.03%	0.89%	5	\$ 6,043.33	\$ 2.48
IP - Other	\$ 17,980,821	2,217	19	\$ 8,110.43	\$ 13.11	0.00%	0.03%	0.89%	19	\$ 8,185.21	\$ 13.23
IP - Psych	\$ 2,381,686	463	4	\$ 5,144.03	\$ 1.74	0.00%	0.02%	0.89%	4	\$ 5,191.05	\$ 1.75
IP - Psych Residential Treatment Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 2,930,147	169,013	1,478	\$ 17.34	\$ 2.14	0.00%	-0.01%	0.89%	1,478	\$ 17.49	\$ 2.15
OP - Emergency Room & Related	\$ 10,803,475	49,363	432	\$ 218.86	\$ 7.87	0.00%	-0.02%	0.89%	432	\$ 220.77	\$ 7.94
OP - Other	\$ 18,532,432	44,899	393	\$ 412.76	\$ 13.51	0.00%	-0.02%	0.89%	393	\$ 416.36	\$ 13.63
Pharmacy	\$ 36,071,519	399,291	3,492	\$ 90.34	\$ 26.29	0.00%	0.00%	0.89%	3,492	\$ 91.14	\$ 26.52
Prof - Anesthesia	\$ 760,514	6,252	55	\$ 121.64	\$ 0.55	0.00%	-0.03%	0.89%	55	\$ 122.69	\$ 0.56
Prof - Child EPSDT	\$ 2,428,476	67,559	591	\$ 35.95	\$ 1.77	0.00%	-0.03%	0.89%	591	\$ 36.25	\$ 1.79
Prof - Evaluation & Management	\$ 33,723,271	482,822	4,223	\$ 69.85	\$ 24.58	0.00%	-0.03%	0.89%	4,223	\$ 70.45	\$ 24.79
Prof - Maternity	\$ 252,580	514	4	\$ 491.40	\$ 0.18	0.00%	-0.03%	0.89%	4	\$ 495.62	\$ 0.19
Prof - Other	\$ 17,747,527	344,851	3,016	\$ 51.46	\$ 12.94	0.00%	-0.03%	0.89%	3,016	\$ 51.91	\$ 13.05
Prof - Psych	\$ 2,244,436	35,118	307	\$ 63.91	\$ 1.64	0.00%	-0.02%	0.89%	307	\$ 64.46	\$ 1.65
Prof - Specialist	\$ 3,794,948	33,485	293	\$ 113.33	\$ 2.77	0.00%	-0.03%	0.89%	293	\$ 114.30	\$ 2.79
Prof - Therapeutic Group Home	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 2,768,621	17,794	156	\$ 155.59	\$ 2.02	0.00%	-0.01%	0.89%	156	\$ 156.96	\$ 2.04
Radiology	\$ 1,365,715	56,230	492	\$ 24.29	\$ 1.00	0.00%	-0.01%	0.89%	492	\$ 24.50	\$ 1.00
Transportation/Ambulance	\$ 1,041,651	5,323	47	\$ 195.69	\$ 0.76	0.00%	-0.01%	0.89%	47	\$ 197.42	\$ 0.77
<b>Gross Medical Total</b>	<b>\$ 187,768,490</b>	<b>2,292,720</b>			<b>\$ 136.86</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.77%</b>			<b>\$ 137.90</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Blended base data consists of a weighted average using the FY 2014-15 and FY 2015-16 managed care member months.
3. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
4. Member Months shown above reflect membership during the FY 2014-15 and FY 2015-16 base time period.
5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	FAMIS MOMs All
Member Months:	10,974
Base Year	201510-201609

Category of Service	Raw Base Data			Base Adjustments			Final Base Data			
	Dollars	Units	Unit Cost	PMPM	Redistribution	IBNR	Provider Incentive	Util/1000	Unit Cost	PMPM
Case Management Services	\$ 3,592	11	\$ 326.50	\$ 0.33	0.00%	0.00%	0.00%	12	\$ 326.50	\$ 0.33
Community Behavioral Health	\$ 9,247	180	\$ 51.37	\$ 0.84	0.00%	0.00%	0.00%	197	\$ 51.37	\$ 0.84
DME/Supplies	\$ 77,164	537	\$ 143.69	\$ 7.03	0.00%	0.00%	0.14%	587	\$ 143.90	\$ 7.04
Early Intervention Services	\$ -	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 46,914	475	\$ 98.77	\$ 4.27	0.00%	0.00%	0.14%	519	\$ 98.90	\$ 4.28
Home Health	\$ 22,484	68	\$ 330.65	\$ 2.05	0.00%	0.03%	0.14%	74	\$ 331.19	\$ 2.05
IP - Maternity	\$ 3,950,519	1,182	\$ 3,342.23	\$ 359.99	0.00%	0.01%	0.14%	1,293	\$ 3,347.16	\$ 360.52
IP - Newborn	\$ -	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Other	\$ 642,473	79	\$ 8,132.57	\$ 58.55	0.00%	0.01%	0.14%	86	\$ 8,144.57	\$ 58.63
IP - Psych	\$ 50,179	8	\$ 6,272.34	\$ 4.57	0.00%	0.01%	0.14%	9	\$ 6,281.46	\$ 4.58
IP - Psych Residential Treatment Facility	\$ -	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	\$ 237,080	8,780	\$ 27.00	\$ 21.60	0.00%	0.00%	0.14%	9,601	\$ 27.04	\$ 21.63
OP - Emergency Room & Related	\$ 291,903	955	\$ 305.66	\$ 26.60	0.00%	0.03%	0.14%	1,044	\$ 306.16	\$ 26.64
OP - Other	\$ 656,881	2,601	\$ 252.55	\$ 59.86	0.00%	0.03%	0.14%	2,844	\$ 252.97	\$ 59.96
Pharmacy	\$ 391,191	8,380	\$ 46.68	\$ 35.65	0.00%	0.00%	0.14%	9,163	\$ 46.74	\$ 35.70
Prof - Anesthesia	\$ 203,551	1,176	\$ 173.09	\$ 18.55	0.00%	0.00%	0.14%	1,286	\$ 173.32	\$ 18.57
Prof - Child EPSDT	\$ 10,087	225	\$ 44.83	\$ 0.92	0.00%	0.00%	0.14%	246	\$ 44.89	\$ 0.92
Prof - Evaluation & Management	\$ 457,027	6,869	\$ 66.53	\$ 41.65	0.00%	0.00%	0.14%	7,511	\$ 66.62	\$ 41.70
Prof - Maternity	\$ 2,058,723	3,325	\$ 619.16	\$ 187.60	0.00%	0.00%	0.14%	3,636	\$ 620.00	\$ 187.85
Prof - Other	\$ 212,371	2,858	\$ 74.31	\$ 19.35	0.00%	0.00%	0.14%	3,125	\$ 74.41	\$ 19.38
Prof - Psych	\$ 6,577	130	\$ 50.60	\$ 0.60	0.00%	0.00%	0.14%	142	\$ 50.66	\$ 0.60
Prof - Specialist	\$ 88,137	1,640	\$ 53.74	\$ 8.03	0.00%	0.00%	0.14%	1,793	\$ 53.81	\$ 8.04
Prof - Therapeutic Group Home	\$ -	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Vision	\$ 14,453	87	\$ 166.13	\$ 1.32	0.00%	0.00%	0.14%	95	\$ 166.36	\$ 1.32
Radiology	\$ 470,203	5,987	\$ 78.54	\$ 42.85	0.00%	0.00%	0.14%	6,547	\$ 78.65	\$ 42.91
Transportation/Ambulance	\$ 54,378	245	\$ 221.95	\$ 4.96	0.00%	0.00%	0.14%	268	\$ 222.26	\$ 4.96
<b>Gross Medical Total</b>	<b>\$ 9,955,133</b>	<b>45,798</b>		<b>\$ 907.16</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.14%</b>			<b>\$ 908.46</b>

<b>Notes:</b>
1. Raw base data includes adjustments for physician repricing adjustments as well as review of vendor files for sub-capitated services.
2. Experience shown above reflects managed care encounter data for all services except Case Management Services, Community Behavioral Health and Early Intervention Services. These three services utilize FFS data for managed care enrollees.
3. Member Months shown above reflect membership during the October 2015 through September 2016 base time period.
4. In some cases totals may not equal the sum of their respective column components due to rounding.

# EXHIBIT 2

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## HISTORICAL BASE PROGRAM CHANGE ADJUSTMENTS

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS Under 1
12,849

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	-2.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%	2.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%	3.16%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	0.98%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	1.78%
IP - Other	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	1.93%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.29%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.68%	11.68%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	3.95%	0.26%	0.00%	0.00%	0.00%	0.00%	6.65%	11.15%
OP - Other	0.00%	0.00%	0.00%	3.62%	0.92%	0.00%	0.00%	0.00%	0.00%	1.37%	6.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	8.06%	14.14%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	-0.34%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	-0.34%	0.00%	5.11%	4.94%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.23%	2.88%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	-0.34%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.63%	3.27%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	1.50%	1.16%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.74%	23.74%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.15%
<b>Gross Medical Total</b>	<b>-0.02%</b>	<b>0.51%</b>	<b>0.17%</b>	<b>0.25%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>-0.14%</b>	<b>0.19%</b>	<b>2.43%</b>	<b>3.50%</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS 1 to 5
12,197

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	-2.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%	2.87%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.92%	4.92%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	1.07%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	1.71%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	28.32%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.62%	11.62%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	3.95%	0.26%	0.00%	0.00%	0.00%	0.00%	6.60%	11.10%
OP - Other	0.00%	0.00%	0.00%	3.62%	0.92%	0.00%	0.00%	0.00%	0.00%	0.96%	5.58%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	7.05%	13.08%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	-0.34%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	-0.34%	0.00%	6.84%	6.67%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	4.75%	4.39%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	2.42%	2.07%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	4.13%	3.78%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	1.49%	1.15%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.65%	24.65%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.14%
<b>Gross Medical Total</b>	<b>-0.03%</b>	<b>0.22%</b>	<b>0.04%</b>	<b>0.74%</b>	<b>0.14%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>-0.14%</b>	<b>0.78%</b>	<b>4.38%</b>	<b>6.26%</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS 6 to 14
18,360

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	5.86%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	2.00%
IP - Maternity	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	2.33%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	1.73%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	28.62%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.85%	9.85%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	3.95%	0.26%	0.00%	0.00%	0.00%	0.00%	5.22%	9.66%
OP - Other	0.00%	0.00%	0.00%	3.62%	0.92%	0.00%	0.00%	0.00%	0.00%	1.14%	5.77%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	4.56%	10.45%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	-0.34%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	-0.34%	0.00%	6.63%	6.46%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.64%	0.30%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	6.02%	5.66%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	5.19%	4.84%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.81%	3.45%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	1.78%	1.44%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.72%	17.72%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.14%
<b>Gross Medical Total</b>	<b>-0.01%</b>	<b>0.46%</b>	<b>0.03%</b>	<b>0.52%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.10%</b>	<b>1.34%</b>	<b>3.50%</b>	<b>5.95%</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS 15 to 18 Female
2,902

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.28%	5.28%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%	2.76%
IP - Maternity	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	2.34%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	1.83%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	28.73%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	8.39%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	3.95%	0.26%	0.00%	0.00%	0.00%	0.00%	3.91%	8.30%
OP - Other	0.00%	0.00%	0.00%	3.62%	0.92%	0.00%	0.00%	0.00%	0.00%	1.10%	5.72%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	5.97%	11.94%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	-0.34%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	-0.34%	0.00%	6.54%	6.37%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.29%	-0.05%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	5.70%	5.34%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	5.63%	5.27%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	4.48%	4.12%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	1.69%	1.35%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.21%	10.21%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.20%
<b>Gross Medical Total</b>	<b>-0.01%</b>	<b>1.01%</b>	<b>0.03%</b>	<b>0.75%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>-0.10%</b>	<b>1.18%</b>	<b>3.78%</b>	<b>6.94%</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS 15 to 18 Male
3,371

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.96%	5.96%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	2.21%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	1.65%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	28.75%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%	7.18%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	3.95%	0.26%	0.00%	0.00%	0.00%	0.00%	3.97%	8.36%
OP - Other	0.00%	0.00%	0.00%	3.62%	0.92%	0.00%	0.00%	0.00%	0.00%	0.84%	5.45%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	3.35%	9.17%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	-0.34%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	-0.34%	0.00%	6.31%	6.15%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.75%	3.40%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	5.55%	5.19%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.03%	2.67%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	1.52%	1.18%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.66%	15.66%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.19%
<b>Gross Medical Total</b>	<b>-0.01%</b>	<b>0.80%</b>	<b>0.04%</b>	<b>0.62%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>-0.09%</b>	<b>1.36%</b>	<b>2.64%</b>	<b>5.61%</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS All
49,679

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	-1.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	2.51%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.19%	4.19%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%	1.12%
IP - Maternity	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	2.34%
IP - Newborn	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	1.78%
IP - Other	0.00%	1.12%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	1.88%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	28.62%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.51%	10.51%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	3.95%	0.26%	0.00%	0.00%	0.00%	0.00%	5.85%	10.31%
OP - Other	0.00%	0.00%	0.00%	3.62%	0.92%	0.00%	0.00%	0.00%	0.00%	1.14%	5.76%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	5.55%	11.49%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	-0.34%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	-0.34%	0.00%	5.78%	5.61%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.29%	-0.05%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.97%	3.62%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	4.58%	4.22%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	3.77%	3.42%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	1.63%	1.28%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.32%	19.32%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.15%
<b>Gross Medical Total</b>	<b>-0.02%</b>	<b>0.49%</b>	<b>0.11%</b>	<b>0.43%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>-0.13%</b>	<b>0.64%</b>	<b>3.03%</b>	<b>4.72%</b>



Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 2: Base Program Change Summary

FY 2018 - 19 Projected Member Months
FAMIS MOMs All
5,898

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Patient Copay	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
IP - Psych	0.00%	28.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.29%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
OP - Other	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.12%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	-0.33%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.70%</b>	<b>0.00%</b>	<b>0.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.00%</b>

# EXHIBIT 3

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## PROSPECTIVE TREND

Medallion 4.0  
 FY 2018-19 (8/1/18 – 6/30/19)  
 Exhibit 3: Trend Summary

		Annualized PMPM Trend Percentages					
		Statewide					
Trend Category of Service	Category of Service	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Community Behavioral Health	Case Management Services	6.00%	6.00%	6.00%	6.00%	6.00%	8.50%
Community Behavioral Health	Community Behavioral Health	6.00%	6.00%	6.00%	6.00%	6.00%	8.50%
Other	DME/Supplies	1.00%	1.00%	1.00%	1.00%	1.00%	3.00%
Community Behavioral Health	Early Intervention Services	6.00%	6.00%	6.00%	6.00%	6.00%	8.50%
Physician	FQHC / RHC	1.25%	1.25%	1.25%	1.25%	1.25%	-0.25%
Other	Home Health	1.00%	1.00%	1.00%	1.00%	1.00%	3.00%
Inpatient	IP - Maternity	1.25%	1.25%	1.25%	1.25%	1.25%	1.61%
Inpatient	IP - Newborn	1.25%	1.25%	1.25%	1.25%	1.25%	1.61%
Inpatient	IP - Other	1.25%	1.25%	1.25%	1.25%	1.25%	1.61%
Inpatient	IP - Psych	1.25%	1.25%	1.25%	1.25%	1.25%	1.61%
Inpatient	IP - Psych Residential Treatment Facility	1.25%	1.25%	1.25%	1.25%	1.25%	1.61%
Other	Lab	1.00%	1.00%	1.00%	1.00%	1.00%	3.00%
ER	OP - Emergency Room & Related	1.68%	1.68%	1.68%	1.68%	1.68%	-1.76%
Outpatient	OP - Other	0.98%	0.98%	0.98%	0.98%	0.98%	1.23%
Pharmacy	Pharmacy	5.00%	5.00%	5.00%	5.00%	5.00%	5.59%
Other Professional	Prof - Anesthesia	2.96%	2.96%	2.96%	2.96%	2.96%	4.55%
Physician	Prof - Child EPSDT	1.25%	1.25%	1.25%	1.25%	1.25%	-0.25%
Physician	Prof - Evaluation & Management	1.25%	1.25%	1.25%	1.25%	1.25%	-0.25%
Physician	Prof - Maternity	1.25%	1.25%	1.25%	1.25%	1.25%	-0.25%
Other Professional	Prof - Other	2.96%	2.96%	2.96%	2.96%	2.96%	4.55%
Other Professional	Prof - Psych	2.96%	2.96%	2.96%	2.96%	2.96%	4.55%
Physician	Prof - Specialist	1.25%	1.25%	1.25%	1.25%	1.25%	-0.25%
Other Professional	Prof - Therapeutic Group Home						
Other Professional	Prof - Vision	2.96%	2.96%	2.96%	2.96%	2.96%	4.55%
Other	Radiology	1.00%	1.00%	1.00%	1.00%	1.00%	3.00%
Other	Transportation/Ambulance	1.00%	1.00%	1.00%	1.00%	1.00%	3.00%
<b>Gross Medical Total</b>	<b>Gross Medical Total</b>	<b>1.69%</b>	<b>2.35%</b>	<b>3.31%</b>	<b>2.79%</b>	<b>3.08%</b>	<b>1.42%</b>

# EXHIBIT 4

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## PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS Under 1
12,849

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.67%	0.00%	0.00%	-1.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.67%	0.00%	0.00%	-1.67%
Home Health	0.00%	-1.67%	0.00%	0.00%	-1.67%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	-1.67%	0.00%	0.00%	-1.67%
IP - Other	0.00%	-1.67%	0.00%	0.00%	-1.67%
IP - Psych	0.00%	-1.67%	0.00%	0.00%	-1.67%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-1.67%	0.00%	0.00%	-1.67%
OP - Emergency Room & Related	0.00%	-1.67%	0.00%	0.00%	-1.67%
OP - Other	0.00%	-1.67%	0.00%	0.00%	-1.67%
Pharmacy	-2.09%	-1.67%	0.00%	0.00%	-3.73%
Prof - Anesthesia	0.00%	-1.67%	69.13%	0.00%	66.30%
Prof - Child EPSDT	0.00%	0.00%	4.26%	0.03%	4.29%
Prof - Evaluation & Management	0.00%	-1.67%	12.99%	0.01%	11.11%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.67%	6.45%	0.03%	4.70%
Prof - Psych	0.00%	-1.67%	0.00%	0.00%	-1.67%
Prof - Specialist	0.00%	-1.67%	38.19%	0.10%	36.01%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-1.67%	7.15%	0.00%	5.36%
Radiology	0.00%	-1.67%	0.00%	0.00%	-1.67%
Transportation/Ambulance	0.00%	-1.67%	0.00%	0.00%	-1.67%
<b>Gross Medical Total</b>	<b>-0.09%</b>	<b>-1.58%</b>	<b>4.66%</b>	<b>0.01%</b>	<b>2.92%</b>

Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 1 to 5
12,197

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-2.07%	0.00%	0.00%	-2.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-2.07%	0.00%	0.00%	-2.07%
Home Health	0.00%	-2.07%	0.00%	0.00%	-2.07%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-2.07%	0.00%	0.00%	-2.07%
IP - Psych	0.00%	-2.07%	0.00%	0.00%	-2.07%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-2.07%	0.00%	0.00%	-2.07%
OP - Emergency Room & Related	0.00%	-2.07%	0.00%	0.00%	-2.07%
OP - Other	0.00%	-2.07%	0.00%	0.00%	-2.07%
Pharmacy	-2.09%	-2.07%	0.00%	0.00%	-4.12%
Prof - Anesthesia	0.00%	-2.07%	33.87%	0.00%	31.09%
Prof - Child EPSDT	0.00%	0.00%	4.97%	0.04%	5.02%
Prof - Evaluation & Management	0.00%	-2.07%	12.20%	0.02%	9.90%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	-2.07%	3.36%	0.05%	1.27%
Prof - Psych	0.00%	-2.07%	0.68%	0.00%	-1.40%
Prof - Specialist	0.00%	-2.07%	28.66%	0.17%	26.20%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-2.07%	6.03%	0.00%	3.83%
Radiology	0.00%	-2.07%	0.00%	0.00%	-2.07%
Transportation/Ambulance	0.00%	-2.07%	0.00%	0.00%	-2.07%
<b>Gross Medical Total</b>	<b>-0.34%</b>	<b>-1.89%</b>	<b>4.27%</b>	<b>0.02%</b>	<b>1.97%</b>

Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 6 to 14
18,360

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.86%	0.00%	0.00%	-1.86%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.86%	0.00%	0.00%	-1.86%
Home Health	0.00%	-1.86%	0.00%	0.00%	-1.86%
IP - Maternity	0.00%	-1.86%	0.00%	0.00%	-1.86%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-1.86%	0.00%	0.00%	-1.86%
IP - Psych	0.00%	-1.86%	0.00%	0.00%	-1.86%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-1.86%	0.00%	0.00%	-1.86%
OP - Emergency Room & Related	0.00%	-1.86%	0.00%	0.00%	-1.86%
OP - Other	0.00%	-1.86%	0.00%	0.00%	-1.86%
Pharmacy	-2.09%	-1.86%	0.00%	0.00%	-3.92%
Prof - Anesthesia	0.00%	-1.86%	39.83%	0.00%	37.22%
Prof - Child EPSDT	0.00%	0.00%	4.94%	0.00%	4.94%
Prof - Evaluation & Management	0.00%	-1.86%	10.59%	0.05%	8.59%
Prof - Maternity	0.00%	-1.86%	0.00%	6.94%	4.95%
Prof - Other	0.00%	-1.86%	4.29%	0.05%	2.41%
Prof - Psych	0.00%	-1.86%	0.23%	0.01%	-1.62%
Prof - Specialist	0.00%	-1.86%	14.80%	0.22%	12.92%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-1.86%	3.45%	0.00%	1.52%
Radiology	0.00%	-1.86%	0.00%	0.00%	-1.86%
Transportation/Ambulance	0.00%	-1.86%	0.00%	0.00%	-1.86%
<b>Gross Medical Total</b>	<b>-0.55%</b>	<b>-1.47%</b>	<b>2.41%</b>	<b>0.02%</b>	<b>0.36%</b>

Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 15 to 18 Female
2,902

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.84%	0.00%	0.00%	-1.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.84%	0.00%	0.00%	-1.84%
Home Health	0.00%	-1.84%	0.00%	0.00%	-1.84%
IP - Maternity	0.00%	-1.84%	0.00%	0.00%	-1.84%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-1.84%	0.00%	0.00%	-1.84%
IP - Psych	0.00%	-1.84%	0.00%	0.00%	-1.84%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-1.84%	0.00%	0.00%	-1.84%
OP - Emergency Room & Related	0.00%	-1.84%	0.00%	0.00%	-1.84%
OP - Other	0.00%	-1.84%	0.00%	0.00%	-1.84%
Pharmacy	-2.09%	-1.84%	0.00%	0.00%	-3.89%
Prof - Anesthesia	0.00%	-1.84%	28.02%	0.00%	25.67%
Prof - Child EPSDT	0.00%	0.00%	1.79%	0.04%	1.83%
Prof - Evaluation & Management	0.00%	-1.84%	12.52%	0.16%	10.63%
Prof - Maternity	0.00%	-1.84%	8.03%	0.49%	6.56%
Prof - Other	0.00%	-1.84%	4.20%	0.06%	2.35%
Prof - Psych	0.00%	-1.84%	0.13%	0.02%	-1.69%
Prof - Specialist	0.00%	-1.84%	11.14%	0.13%	9.24%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-1.84%	2.07%	0.00%	0.19%
Radiology	0.00%	-1.84%	0.00%	0.00%	-1.84%
Transportation/Ambulance	0.00%	-1.84%	0.00%	0.00%	-1.84%
<b>Gross Medical Total</b>	<b>-0.50%</b>	<b>-1.62%</b>	<b>2.65%</b>	<b>0.04%</b>	<b>0.52%</b>



Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 15 to 18 Male
3,371

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.36%	0.00%	0.00%	-1.36%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.36%	0.00%	0.00%	-1.36%
Home Health	0.00%	-1.36%	0.00%	0.00%	-1.36%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-1.36%	0.00%	0.00%	-1.36%
IP - Psych	0.00%	-1.36%	0.00%	0.00%	-1.36%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-1.36%	0.00%	0.00%	-1.36%
OP - Emergency Room & Related	0.00%	-1.36%	0.00%	0.00%	-1.36%
OP - Other	0.00%	-1.36%	0.00%	0.00%	-1.36%
Pharmacy	-2.09%	-1.36%	0.00%	0.00%	-3.43%
Prof - Anesthesia	0.00%	-1.36%	48.76%	0.00%	46.73%
Prof - Child EPSDT	0.00%	0.00%	3.86%	0.00%	3.86%
Prof - Evaluation & Management	0.00%	-1.36%	12.62%	0.13%	11.23%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.36%	4.08%	0.00%	2.66%
Prof - Psych	0.00%	-1.36%	0.31%	0.07%	-0.98%
Prof - Specialist	0.00%	-1.36%	19.45%	0.35%	18.23%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-1.36%	3.02%	0.00%	1.61%
Radiology	0.00%	-1.36%	0.00%	0.00%	-1.36%
Transportation/Ambulance	0.00%	-1.36%	0.00%	0.00%	-1.36%
<b>Gross Medical Total</b>	<b>-0.57%</b>	<b>-1.15%</b>	<b>2.42%</b>	<b>0.02%</b>	<b>0.69%</b>

Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS All
49,679

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.78%	0.00%	0.00%	-1.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.78%	0.00%	0.00%	-1.78%
Home Health	0.00%	-1.75%	0.00%	0.00%	-1.75%
IP - Maternity	0.00%	-1.84%	0.00%	0.00%	-1.84%
IP - Newborn	0.00%	-1.67%	0.00%	0.00%	-1.67%
IP - Other	0.00%	-1.72%	0.00%	0.00%	-1.72%
IP - Psych	0.00%	-1.77%	0.00%	0.00%	-1.77%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-1.84%	0.00%	0.00%	-1.84%
OP - Emergency Room & Related	0.00%	-1.81%	0.00%	0.00%	-1.81%
OP - Other	0.00%	-1.82%	0.00%	0.00%	-1.82%
Pharmacy	-2.09%	-1.82%	0.00%	0.00%	-3.87%
Prof - Anesthesia	0.00%	-1.82%	50.56%	0.00%	47.82%
Prof - Child EPSDT	0.00%	0.00%	4.36%	0.03%	4.39%
Prof - Evaluation & Management	0.00%	-1.78%	12.60%	0.03%	10.63%
Prof - Maternity	0.00%	-1.84%	8.09%	0.52%	6.66%
Prof - Other	0.00%	-1.76%	5.57%	0.04%	3.75%
Prof - Psych	0.00%	-1.81%	0.26%	0.02%	-1.53%
Prof - Specialist	0.00%	-1.78%	28.25%	0.13%	26.13%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-1.84%	4.81%	0.00%	2.89%
Radiology	0.00%	-1.78%	0.00%	0.00%	-1.78%
Transportation/Ambulance	0.00%	-1.79%	0.00%	0.00%	-1.79%
<b>Gross Medical Total</b>	<b>-0.28%</b>	<b>-1.58%</b>	<b>3.87%</b>	<b>0.01%</b>	<b>1.95%</b>

Exhibit 4: Prospective Program Change Summary (<150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS MOMs All
5,898

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-2.25%	0.00%	0.00%	0.00%	-2.25%
Prof - Anesthesia	0.00%	0.00%	7.61%	0.45%	8.09%
Prof - Child EPSDT	0.00%	0.00%	2.52%	0.00%	2.52%
Prof - Evaluation & Management	0.00%	0.00%	15.47%	1.85%	17.60%
Prof - Maternity	0.00%	0.00%	5.09%	0.88%	6.02%
Prof - Other	0.00%	0.00%	0.70%	0.30%	1.01%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	7.91%	0.56%	8.52%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	0.00%	3.87%	0.00%	3.87%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>-0.10%</b>	<b>0.00%</b>	<b>1.92%</b>	<b>0.27%</b>	<b>2.09%</b>

Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS Under 1
14,451

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.07%	0.00%	0.00%	-4.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.07%	0.00%	0.00%	-4.07%
Home Health	0.00%	-4.07%	0.00%	0.00%	-4.07%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	-4.07%	0.00%	0.00%	-4.07%
IP - Other	0.00%	-4.07%	0.00%	0.00%	-4.07%
IP - Psych	0.00%	-4.07%	0.00%	0.00%	-4.07%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-4.07%	0.00%	0.00%	-4.07%
OP - Emergency Room & Related	0.00%	-4.07%	0.00%	0.00%	-4.07%
OP - Other	0.00%	-4.07%	0.00%	0.00%	-4.07%
Pharmacy	-2.09%	-4.07%	0.00%	0.00%	-6.08%
Prof - Anesthesia	0.00%	-4.07%	69.13%	0.00%	62.25%
Prof - Child EPSDT	0.00%	0.00%	4.26%	0.03%	4.29%
Prof - Evaluation & Management	0.00%	-4.07%	12.99%	0.01%	8.40%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	-4.07%	6.45%	0.03%	2.14%
Prof - Psych	0.00%	-4.07%	0.00%	0.00%	-4.07%
Prof - Specialist	0.00%	-4.07%	38.19%	0.10%	32.69%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-4.07%	7.15%	0.00%	2.79%
Radiology	0.00%	-4.07%	0.00%	0.00%	-4.07%
Transportation/Ambulance	0.00%	-4.07%	0.00%	0.00%	-4.07%
<b>Gross Medical Total</b>	<b>-0.09%</b>	<b>-3.85%</b>	<b>4.77%</b>	<b>0.01%</b>	<b>0.66%</b>

Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 1 to 5
185,335

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-5.17%	0.00%	0.00%	-5.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-5.17%	0.00%	0.00%	-5.17%
Home Health	0.00%	-5.17%	0.00%	0.00%	-5.17%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-5.17%	0.00%	0.00%	-5.17%
IP - Psych	0.00%	-5.17%	0.00%	0.00%	-5.17%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-5.17%	0.00%	0.00%	-5.17%
OP - Emergency Room & Related	0.00%	-5.17%	0.00%	0.00%	-5.17%
OP - Other	0.00%	-5.17%	0.00%	0.00%	-5.17%
Pharmacy	-2.09%	-5.17%	0.00%	0.00%	-7.16%
Prof - Anesthesia	0.00%	-5.17%	33.87%	0.00%	26.94%
Prof - Child EPSDT	0.00%	0.00%	4.97%	0.04%	5.02%
Prof - Evaluation & Management	0.00%	-5.17%	12.20%	0.02%	6.42%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	-5.17%	3.36%	0.05%	-1.93%
Prof - Psych	0.00%	-5.17%	0.68%	0.00%	-4.53%
Prof - Specialist	0.00%	-5.17%	28.66%	0.17%	22.20%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-5.17%	6.03%	0.00%	0.54%
Radiology	0.00%	-5.17%	0.00%	0.00%	-5.17%
Transportation/Ambulance	0.00%	-5.17%	0.00%	0.00%	-5.17%
<b>Gross Medical Total</b>	<b>-0.34%</b>	<b>-4.70%</b>	<b>4.40%</b>	<b>0.02%</b>	<b>-0.84%</b>

Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 6 to 14
344,724

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.64%	0.00%	0.00%	-4.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.64%	0.00%	0.00%	-4.64%
Home Health	0.00%	-4.64%	0.00%	0.00%	-4.64%
IP - Maternity	0.00%	-4.64%	0.00%	0.00%	-4.64%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-4.64%	0.00%	0.00%	-4.64%
IP - Psych	0.00%	-4.64%	0.00%	0.00%	-4.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-4.64%	0.00%	0.00%	-4.64%
OP - Emergency Room & Related	0.00%	-4.64%	0.00%	0.00%	-4.64%
OP - Other	0.00%	-4.64%	0.00%	0.00%	-4.64%
Pharmacy	-2.09%	-4.64%	0.00%	0.00%	-6.64%
Prof - Anesthesia	0.00%	-4.64%	39.83%	0.00%	33.33%
Prof - Child EPSDT	0.00%	0.00%	4.94%	0.00%	4.94%
Prof - Evaluation & Management	0.00%	-4.64%	10.59%	0.05%	5.51%
Prof - Maternity	0.00%	-4.64%	0.00%	6.94%	1.97%
Prof - Other	0.00%	-4.64%	4.29%	0.05%	-0.50%
Prof - Psych	0.00%	-4.64%	0.23%	0.01%	-4.41%
Prof - Specialist	0.00%	-4.64%	14.80%	0.22%	9.72%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-4.64%	3.45%	0.00%	-1.36%
Radiology	0.00%	-4.64%	0.00%	0.00%	-4.64%
Transportation/Ambulance	0.00%	-4.64%	0.00%	0.00%	-4.64%
<b>Gross Medical Total</b>	<b>-0.55%</b>	<b>-3.67%</b>	<b>2.47%</b>	<b>0.02%</b>	<b>-1.82%</b>

Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 15 to 18 Female
60,482

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.57%	0.00%	0.00%	-4.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.57%	0.00%	0.00%	-4.57%
Home Health	0.00%	-4.57%	0.00%	0.00%	-4.57%
IP - Maternity	0.00%	-4.57%	0.00%	0.00%	-4.57%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-4.57%	0.00%	0.00%	-4.57%
IP - Psych	0.00%	-4.57%	0.00%	0.00%	-4.57%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-4.57%	0.00%	0.00%	-4.57%
OP - Emergency Room & Related	0.00%	-4.57%	0.00%	0.00%	-4.57%
OP - Other	0.00%	-4.57%	0.00%	0.00%	-4.57%
Pharmacy	-2.09%	-4.57%	0.00%	0.00%	-6.56%
Prof - Anesthesia	0.00%	-4.57%	28.02%	0.00%	22.18%
Prof - Child EPSDT	0.00%	0.00%	1.79%	0.04%	1.83%
Prof - Evaluation & Management	0.00%	-4.57%	12.52%	0.16%	7.56%
Prof - Maternity	0.00%	-4.57%	8.03%	0.49%	3.59%
Prof - Other	0.00%	-4.57%	4.20%	0.06%	-0.50%
Prof - Psych	0.00%	-4.57%	0.13%	0.02%	-4.42%
Prof - Specialist	0.00%	-4.57%	11.14%	0.13%	6.21%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-4.57%	2.07%	0.00%	-2.59%
Radiology	0.00%	-4.57%	0.00%	0.00%	-4.57%
Transportation/Ambulance	0.00%	-4.57%	0.00%	0.00%	-4.57%
<b>Gross Medical Total</b>	<b>-0.50%</b>	<b>-4.02%</b>	<b>2.72%</b>	<b>0.04%</b>	<b>-1.87%</b>

Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS 15 to 18 Male
61,525

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-3.39%	0.00%	0.00%	-3.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-3.39%	0.00%	0.00%	-3.39%
Home Health	0.00%	-3.39%	0.00%	0.00%	-3.39%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	-3.39%	0.00%	0.00%	-3.39%
IP - Psych	0.00%	-3.39%	0.00%	0.00%	-3.39%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-3.39%	0.00%	0.00%	-3.39%
OP - Emergency Room & Related	0.00%	-3.39%	0.00%	0.00%	-3.39%
OP - Other	0.00%	-3.39%	0.00%	0.00%	-3.39%
Pharmacy	-2.09%	-3.39%	0.00%	0.00%	-5.41%
Prof - Anesthesia	0.00%	-3.39%	48.76%	0.00%	43.71%
Prof - Child EPSDT	0.00%	0.00%	3.86%	0.00%	3.86%
Prof - Evaluation & Management	0.00%	-3.39%	12.62%	0.13%	8.94%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	-3.39%	4.08%	0.00%	0.55%
Prof - Psych	0.00%	-3.39%	0.31%	0.07%	-3.02%
Prof - Specialist	0.00%	-3.39%	19.45%	0.35%	15.80%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-3.39%	3.02%	0.00%	-0.48%
Radiology	0.00%	-3.39%	0.00%	0.00%	-3.39%
Transportation/Ambulance	0.00%	-3.39%	0.00%	0.00%	-3.39%
<b>Gross Medical Total</b>	<b>-0.57%</b>	<b>-2.87%</b>	<b>2.46%</b>	<b>0.02%</b>	<b>-1.02%</b>



Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS All
666,517

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.57%	0.00%	0.00%	-4.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.68%	0.00%	0.00%	-4.68%
Home Health	0.00%	-4.74%	0.00%	0.00%	-4.74%
IP - Maternity	0.00%	-4.57%	0.00%	0.00%	-4.57%
IP - Newborn	0.00%	-4.07%	0.00%	0.00%	-4.07%
IP - Other	0.00%	-4.53%	0.00%	0.00%	-4.53%
IP - Psych	0.00%	-4.42%	0.00%	0.00%	-4.42%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	-4.69%	0.00%	0.00%	-4.69%
OP - Emergency Room & Related	0.00%	-4.65%	0.00%	0.00%	-4.65%
OP - Other	0.00%	-4.65%	0.00%	0.00%	-4.65%
Pharmacy	-2.09%	-4.57%	0.00%	0.00%	-6.56%
Prof - Anesthesia	0.00%	-4.72%	39.87%	0.00%	33.26%
Prof - Child EPSDT	0.00%	0.00%	4.66%	0.03%	4.69%
Prof - Evaluation & Management	0.00%	-4.68%	12.20%	0.05%	7.00%
Prof - Maternity	0.00%	-4.57%	8.33%	0.53%	3.93%
Prof - Other	0.00%	-4.64%	4.36%	0.05%	-0.44%
Prof - Psych	0.00%	-4.53%	0.28%	0.02%	-4.24%
Prof - Specialist	0.00%	-4.59%	20.74%	0.18%	15.40%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	-4.65%	4.19%	0.00%	-0.66%
Radiology	0.00%	-4.53%	0.00%	0.00%	-4.53%
Transportation/Ambulance	0.00%	-4.61%	0.00%	0.00%	-4.61%
<b>Gross Medical Total</b>	<b>-0.47%</b>	<b>-3.89%</b>	<b>3.12%</b>	<b>0.02%</b>	<b>-1.34%</b>

Exhibit 4: Prospective Program Change Summary (>150% FPL)

FY 2018 - 19 Projected Member Months
FAMIS MOMs All
5,898

Statewide					
Category of Service	Rebates	Patient Copays	State University Teaching Hospital Adjustment	Tidewater Adjustment	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-2.25%	0.00%	0.00%	0.00%	-2.25%
Prof - Anesthesia	0.00%	0.00%	7.61%	0.45%	8.09%
Prof - Child EPSDT	0.00%	0.00%	2.52%	0.00%	2.52%
Prof - Evaluation & Management	0.00%	0.00%	15.47%	1.85%	17.60%
Prof - Maternity	0.00%	0.00%	5.09%	0.88%	6.02%
Prof - Other	0.00%	0.00%	0.70%	0.30%	1.01%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	7.91%	0.56%	8.52%
Prof - Therapeutic Group Home					
Prof - Vision	0.00%	0.00%	3.87%	0.00%	3.87%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>-0.10%</b>	<b>0.00%</b>	<b>1.92%</b>	<b>0.27%</b>	<b>2.09%</b>

# EXHIBIT 5

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## MANAGED CARE SAVINGS ADJUSTMENT

Exhibit 5: Managed Care Savings Summary (<150% FPL)

Category of Service	Managed Care Savings					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
Community Behavioral Health	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home						
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>-0.21%</b>	<b>-2.06%</b>	<b>-1.19%</b>	<b>-1.51%</b>	<b>-0.02%</b>

Exhibit 5: Managed Care Savings Summary (>150% FPL)

Category of Service	Managed Care Savings					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
Community Behavioral Health	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home						
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>-0.21%</b>	<b>-2.11%</b>	<b>-1.22%</b>	<b>-1.54%</b>	<b>-0.02%</b>

# EXHIBIT 6

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## MAJOR TPL FACTORS

Exhibit 6: Third Party Liability Factors Summary (<150% FPL)

Category of Service	Third Party Liability Factors					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
Community Behavioral Health	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
DME/Supplies	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Early Intervention Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
FQHC / RHC	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Home Health	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Newborn	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych Residential Treatment Facility	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Lab	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Emergency Room & Related	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Pharmacy	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Anesthesia	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Child EPSDT	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Evaluation & Management	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Specialist	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Therapeutic Group Home						
Prof - Vision	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Radiology	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Transportation/Ambulance	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
<b>Gross Medical Total</b>	<b>0.2526</b>	<b>0.2878</b>	<b>0.3760</b>	<b>0.3174</b>	<b>0.3401</b>	<b>0.1888</b>

Exhibit 6: Third Party Liability Factors Summary (>150% FPL)

Category of Service	Third Party Liability Factors					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
Community Behavioral Health	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
DME/Supplies	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Early Intervention Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
FQHC / RHC	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Home Health	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Newborn	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych Residential Treatment Facility	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Lab	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Emergency Room & Related	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Pharmacy	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Anesthesia	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Child EPSDT	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Evaluation & Management	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Specialist	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Therapeutic Group Home						
Prof - Vision	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Radiology	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Transportation/Ambulance	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
<b>Gross Medical Total</b>	<b>0.2528</b>	<b>0.2891</b>	<b>0.3791</b>	<b>0.3193</b>	<b>0.3419</b>	<b>0.1888</b>



# EXHIBIT 7

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## BASE CAPITATION RATE CALCULATION SHEETS

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (<150% FPL)

FY 2018-19 Projected Member Months	
FAMIS Under 1	
MCO Enrolled	12,849
Major TPL	34

Base Midpoint	Contract Midpoint
July 1, 2015	February 15, 2019
Contract Period	Varies by Region
Trend Months	43.3

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	7	\$ 326.50	\$ 0.18	0.00%	6.00%	0.00%	8.25	\$ 326.50	\$ 0.22
Community Behavioral Health	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
DME/Supplies	534	\$ 75.84	\$ 3.37	-2.72%	1.00%	-1.67%	528.73	\$ 75.94	\$ 3.35
Early Intervention Services	1,113	\$ 48.03	\$ 4.45	2.11%	6.00%	0.00%	1,372.75	\$ 49.05	\$ 5.61
FQHC / RHC	334	\$ 56.46	\$ 1.57	3.16%	1.25%	-1.67%	349.71	\$ 57.27	\$ 1.67
Home Health	159	\$ 509.29	\$ 6.74	0.98%	1.00%	-1.67%	161.72	\$ 514.85	\$ 6.94
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	157	\$ 6,043.33	\$ 78.87	1.78%	1.25%	-1.67%	162.33	\$ 6,102.74	\$ 82.55
IP - Other	273	\$ 4,545.10	\$ 103.54	1.93%	1.25%	-1.67%	283.36	\$ 4,596.34	\$ 108.53
IP - Psych	-	\$ -	\$ 0.40	28.29%	1.25%	-1.67%	-	\$ -	\$ 0.53
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,613	\$ 15.82	\$ 2.13	11.68%	1.00%	-1.67%	1,642.47	\$ 17.69	\$ 2.42
OP - Emergency Room & Related	767	\$ 182.08	\$ 11.64	11.15%	1.68%	-1.67%	713.04	\$ 227.23	\$ 13.50
OP - Other	636	\$ 320.48	\$ 16.98	6.01%	0.98%	-1.67%	682.97	\$ 322.16	\$ 18.34
Pharmacy	2,834	\$ 59.71	\$ 14.10	14.14%	5.00%	-3.73%	2,833.77	\$ 78.22	\$ 18.47
Prof - Anesthesia	81	\$ 159.26	\$ 1.08	0.02%	2.96%	66.30%	93.41	\$ 255.49	\$ 1.99
Prof - Child EPSDT	5,134	\$ 43.59	\$ 18.65	-0.34%	1.25%	4.29%	5,368.69	\$ 45.31	\$ 20.27
Prof - Evaluation & Management	12,787	\$ 83.75	\$ 89.24	4.94%	1.25%	11.11%	13,372.19	\$ 97.65	\$ 108.82
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	11,906	\$ 57.72	\$ 57.27	2.88%	2.96%	4.70%	13,714.19	\$ 59.96	\$ 68.53
Prof - Psych	-	\$ -	\$ 0.39	-0.34%	2.96%	-1.67%	-	\$ -	\$ 0.42
Prof - Specialist	619	\$ 116.80	\$ 6.03	3.27%	1.25%	36.01%	647.84	\$ 164.06	\$ 8.86
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	80	\$ 236.71	\$ 1.58	1.16%	2.96%	5.36%	92.12	\$ 243.30	\$ 1.87
Radiology	1,012	\$ 16.59	\$ 1.40	23.74%	1.00%	-1.67%	1,029.91	\$ 20.56	\$ 1.76
Transportation/Ambulance	81	\$ 210.69	\$ 1.42	0.15%	1.00%	-1.67%	82.56	\$ 211.24	\$ 1.45
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 421.04</b>	<b>3.50%</b>	<b>1.69%</b>	<b>2.85%</b>		<b>\$</b>	<b>\$ 476.10</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 476.08</b>	<b>\$ 476.08</b>
% Managed Care Adjustment	0.0%	0.0%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 476.08</b>	<b>\$ 120.27</b>
TPL Factor	1.0000	0.2526
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 476.08</b>	<b>\$ 120.27</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 33.31</b>	<b>\$ 16.02</b>
% of Managed Care Medical Expenses	7.0%	13.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 5.15</b>	<b>\$ 1.38</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 514.54</b>	<b>\$ 137.67</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (<150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 1 to 5	
MCO Enrolled	12,197
Major TPL	258

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	21	\$ 326.50	\$ 0.56	0.00%	6.00%	0.00%	25.55	\$ 326.50	\$ 0.70
Community Behavioral Health	557	\$ 40.00	\$ 1.86	0.00%	6.00%	0.00%	687.75	\$ 40.00	\$ 2.29
DME/Supplies	188	\$ 89.58	\$ 1.40	-2.72%	1.00%	-2.07%	186.10	\$ 89.33	\$ 1.39
Early Intervention Services	1,367	\$ 44.43	\$ 5.06	2.87%	6.00%	0.00%	1,686.58	\$ 45.71	\$ 6.42
FQHC / RHC	155	\$ 42.78	\$ 0.55	4.92%	1.25%	-2.07%	161.70	\$ 43.95	\$ 0.59
Home Health	41	\$ 448.32	\$ 1.54	1.07%	1.00%	-2.07%	42.05	\$ 451.79	\$ 1.58
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 11,371.36	\$ 13.20	1.71%	1.25%	-2.07%	14.44	\$ 11,428.88	\$ 13.75
IP - Psych	0	\$ 82,752.20	\$ 0.43	28.32%	1.25%	-2.07%	0.06	\$ 104,922.20	\$ 0.56
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,746	\$ 16.08	\$ 2.34	11.62%	1.00%	-2.07%	1,777.24	\$ 17.90	\$ 2.65
OP - Emergency Room & Related	579	\$ 181.05	\$ 8.73	11.10%	1.68%	-2.07%	538.04	\$ 224.92	\$ 10.08
OP - Other	423	\$ 454.95	\$ 16.05	5.58%	0.98%	-2.07%	454.54	\$ 453.63	\$ 17.18
Pharmacy	3,159	\$ 65.93	\$ 17.35	13.08%	5.00%	-4.12%	3,158.63	\$ 85.22	\$ 22.43
Prof - Anesthesia	83	\$ 119.82	\$ 0.82	0.03%	2.96%	31.09%	95.17	\$ 151.53	\$ 1.20
Prof - Child EPSDT	1,140	\$ 35.58	\$ 3.38	-0.34%	1.25%	5.02%	1,192.72	\$ 37.24	\$ 3.70
Prof - Evaluation & Management	5,114	\$ 67.87	\$ 28.92	6.67%	1.25%	9.90%	5,348.32	\$ 79.56	\$ 35.46
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	3,442	\$ 53.55	\$ 15.36	4.39%	2.96%	1.27%	3,964.31	\$ 54.60	\$ 18.04
Prof - Psych	55	\$ 133.75	\$ 0.61	2.07%	2.96%	-1.40%	63.15	\$ 129.81	\$ 0.68
Prof - Specialist	299	\$ 107.12	\$ 2.67	3.78%	1.25%	26.20%	312.82	\$ 140.30	\$ 3.66
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	117	\$ 189.67	\$ 1.85	1.15%	2.96%	3.83%	135.18	\$ 192.10	\$ 2.16
Radiology	365	\$ 17.59	\$ 0.54	24.65%	1.00%	-2.07%	371.57	\$ 21.86	\$ 0.68
Transportation/Ambulance	39	\$ 227.17	\$ 0.74	0.14%	1.00%	-2.07%	39.69	\$ 226.82	\$ 0.75
<b>Gross Medical Total</b>		<b>\$</b>	<b>123.97</b>	<b>6.26%</b>	<b>2.35%</b>	<b>1.89%</b>		<b>\$</b>	<b>145.96</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 145.67</b>	<b>\$ 145.67</b>
% Managed Care Adjustment	-0.2%	-0.2%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 145.67</b>	<b>\$ 41.92</b>
TPL Factor	1.0000	0.2878
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 145.67</b>	<b>\$ 41.92</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 17.15</b>	<b>\$ 12.19</b>
% of Managed Care Medical Expenses	11.8%	29.1%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.64</b>	<b>\$ 0.55</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 164.46</b>	<b>\$ 54.66</b>

FY 2018-19 Projected Member Months	
FAMIS 6 to 14	
MCO Enrolled	18,360
Major TPL	545

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	104	\$ 326.50	\$ 2.84	0.00%	6.00%	0.00%	128.77	\$ 326.50	\$ 3.50
Community Behavioral Health	6,461	\$ 40.23	\$ 21.66	0.00%	6.00%	0.00%	7,970.96	\$ 40.23	\$ 26.72
DME/Supplies	138	\$ 122.23	\$ 1.41	-0.81%	1.00%	-1.86%	139.38	\$ 122.14	\$ 1.42
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	101	\$ 44.80	\$ 0.38	5.86%	1.25%	-1.86%	105.87	\$ 46.54	\$ 0.41
Home Health	30	\$ 242.27	\$ 0.60	2.00%	1.00%	-1.86%	30.18	\$ 246.90	\$ 0.62
IP - Maternity	-	\$ -	\$ -	2.33%	1.25%	-1.86%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	9	\$ 10,609.85	\$ 7.89	1.73%	1.25%	-1.86%	9.25	\$ 10,688.20	\$ 8.24
IP - Psych	4	\$ 5,300.94	\$ 1.68	28.62%	1.25%	-1.86%	3.93	\$ 6,751.76	\$ 2.21
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,274	\$ 18.03	\$ 1.91	9.85%	1.00%	-1.86%	1,296.64	\$ 19.79	\$ 2.14
OP - Emergency Room & Related	330	\$ 228.87	\$ 6.30	9.66%	1.68%	-1.86%	307.25	\$ 281.25	\$ 7.20
OP - Other	335	\$ 385.26	\$ 10.75	5.77%	0.98%	-1.86%	359.62	\$ 385.66	\$ 11.56
Pharmacy	3,479	\$ 101.56	\$ 29.44	10.45%	5.00%	-3.92%	3,479.26	\$ 128.50	\$ 37.26
Prof - Anesthesia	37	\$ 118.18	\$ 0.36	0.03%	2.96%	37.22%	42.28	\$ 156.45	\$ 0.55
Prof - Child EPSDT	142	\$ 25.69	\$ 0.30	-0.34%	1.25%	4.94%	148.16	\$ 26.87	\$ 0.33
Prof - Evaluation & Management	3,446	\$ 69.27	\$ 19.89	6.46%	1.25%	8.59%	3,603.42	\$ 80.07	\$ 24.05
Prof - Maternity	-	\$ -	\$ -	0.30%	1.25%	4.95%	-	\$ -	\$ -
Prof - Other	2,492	\$ 45.80	\$ 9.51	5.66%	2.96%	2.41%	2,869.87	\$ 47.80	\$ 11.43
Prof - Psych	388	\$ 60.79	\$ 1.96	4.84%	2.96%	-1.62%	446.40	\$ 60.46	\$ 2.25
Prof - Specialist	239	\$ 116.76	\$ 2.33	3.45%	1.25%	12.92%	250.12	\$ 136.40	\$ 2.84
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	181	\$ 144.03	\$ 2.17	1.44%	2.96%	1.52%	207.92	\$ 143.05	\$ 2.48
Radiology	445	\$ 23.65	\$ 0.88	17.72%	1.00%	-1.86%	452.78	\$ 27.82	\$ 1.05
Transportation/Ambulance	40	\$ 195.67	\$ 0.66	0.14%	1.00%	-1.86%	41.20	\$ 195.78	\$ 0.67
<b>Gross Medical Total</b>			<b>\$ 122.92</b>	<b>5.95%</b>	<b>3.31%</b>	<b>0.32%</b>			<b>\$ 146.93</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 143.90</b>	<b>\$ 143.90</b>
% Managed Care Adjustment	-2.1%	-2.1%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 143.90</b>	<b>\$ 54.12</b>
TPL Factor	1.0000	0.3761
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 143.90</b>	<b>\$ 54.12</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 17.10</b>	<b>\$ 12.80</b>
% of Managed Care Medical Expenses	11.9%	23.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.63</b>	<b>\$ 0.68</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 162.63</b>	<b>\$ 67.59</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (<150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 15 to 18 Female	
MCO Enrolled	2,902
Major TPL	91

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	123	\$ 326.50	\$ 3.36	0.00%	6.00%	0.00%	152.15	\$ 326.50	\$ 4.14
Community Behavioral Health	3,666	\$ 45.26	\$ 13.83	0.00%	6.00%	0.00%	4,523.12	\$ 45.26	\$ 17.06
DME/Supplies	144	\$ 159.84	\$ 1.92	-0.81%	1.00%	-1.84%	145.24	\$ 159.77	\$ 1.93
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	169	\$ 46.85	\$ 0.66	5.28%	1.25%	-1.84%	177.25	\$ 48.42	\$ 0.72
Home Health	25	\$ 170.18	\$ 0.36	2.76%	1.00%	-1.84%	25.82	\$ 174.78	\$ 0.38
IP - Maternity	-	\$ -	\$ -	2.34%	1.25%	-1.84%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 7,298.45	\$ 8.43	1.83%	1.25%	-1.84%	14.37	\$ 7,361.64	\$ 8.82
IP - Psych	14	\$ 4,483.40	\$ 5.07	28.73%	1.25%	-1.84%	14.07	\$ 5,716.91	\$ 6.70
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	2,232	\$ 18.12	\$ 3.37	8.39%	1.00%	-1.84%	2,272.82	\$ 19.63	\$ 3.72
OP - Emergency Room & Related	501	\$ 304.08	\$ 12.71	8.30%	1.68%	-1.84%	466.23	\$ 369.14	\$ 14.34
OP - Other	553	\$ 398.97	\$ 18.39	5.72%	0.98%	-1.84%	593.97	\$ 399.33	\$ 19.77
Pharmacy	5,114	\$ 77.29	\$ 32.94	11.94%	5.00%	-3.89%	5,113.61	\$ 99.14	\$ 42.25
Prof - Anesthesia	67	\$ 127.12	\$ 0.71	0.02%	2.96%	25.67%	76.79	\$ 154.10	\$ 0.99
Prof - Child EPSDT	226	\$ 31.35	\$ 0.59	-0.34%	1.25%	1.83%	236.82	\$ 31.82	\$ 0.63
Prof - Evaluation & Management	4,049	\$ 70.56	\$ 23.81	6.37%	1.25%	10.63%	4,234.10	\$ 83.03	\$ 29.30
Prof - Maternity	-	\$ -	\$ -	-0.05%	1.25%	6.56%	-	\$ -	\$ -
Prof - Other	2,376	\$ 52.65	\$ 10.42	5.34%	2.96%	2.35%	2,736.73	\$ 54.74	\$ 12.48
Prof - Psych	604	\$ 60.36	\$ 3.04	5.27%	2.96%	-1.69%	696.25	\$ 60.24	\$ 3.50
Prof - Specialist	438	\$ 100.26	\$ 3.66	4.12%	1.25%	9.24%	458.52	\$ 114.05	\$ 4.36
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	177	\$ 144.21	\$ 2.13	1.35%	2.96%	0.19%	203.90	\$ 141.22	\$ 2.40
Radiology	815	\$ 39.26	\$ 2.67	10.21%	1.00%	-1.84%	829.75	\$ 43.25	\$ 2.99
Transportation/Ambulance	76	\$ 162.79	\$ 1.03	0.20%	1.00%	-1.84%	77.46	\$ 163.02	\$ 1.05
<b>Gross Medical Total</b>		<b>\$</b>	<b>149.09</b>	<b>7.14%</b>	<b>2.84%</b>	<b>0.45%</b>		<b>\$</b>	<b>177.51</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 175.33</b>	<b>\$ 175.33</b>
% Managed Care Adjustment	-1.2%	-1.2%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 175.33</b>	<b>\$ 56.08</b>
TPL Factor	1.0000	0.3198
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 175.33</b>	<b>\$ 56.08</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 18.60</b>	<b>\$ 12.88</b>
% of Managed Care Medical Expenses	10.6%	23.0%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.96</b>	<b>\$ 0.70</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 195.88</b>	<b>\$ 69.66</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (<150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 15 to 18 Male	
MCO Enrolled	3,371
Major TPL	121

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	140	\$ 326.50	\$ 3.82	0.00%	6.00%	0.00%	173.10	\$ 326.50	\$ 4.71
Community Behavioral Health	4,953	\$ 44.06	\$ 18.18	0.00%	6.00%	0.00%	6,110.39	\$ 44.06	\$ 22.43
DME/Supplies	184	\$ 150.30	\$ 2.30	-0.81%	1.00%	-1.36%	185.68	\$ 150.95	\$ 2.34
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	96	\$ 42.70	\$ 0.34	5.96%	1.25%	-1.36%	100.84	\$ 44.63	\$ 0.38
Home Health	25	\$ 217.36	\$ 0.46	2.21%	1.00%	-1.36%	25.62	\$ 223.10	\$ 0.48
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	12	\$ 16,202.50	\$ 16.85	1.65%	1.25%	-1.36%	12.94	\$ 16,392.55	\$ 17.67
IP - Psych	10	\$ 4,221.30	\$ 3.65	28.75%	1.25%	-1.36%	10.75	\$ 5,409.22	\$ 4.84
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	991	\$ 21.04	\$ 1.74	7.18%	1.00%	-1.36%	1,008.47	\$ 22.65	\$ 1.90
OP - Emergency Room & Related	354	\$ 298.79	\$ 8.81	8.36%	1.68%	-1.36%	329.13	\$ 364.65	\$ 10.00
OP - Other	381	\$ 519.93	\$ 16.53	5.45%	0.98%	-1.36%	409.69	\$ 521.56	\$ 17.81
Pharmacy	3,249	\$ 137.85	\$ 37.32	9.17%	5.00%	-3.43%	3,248.81	\$ 173.27	\$ 46.91
Prof - Anesthesia	47	\$ 130.58	\$ 0.51	0.02%	2.96%	46.73%	54.26	\$ 184.83	\$ 0.84
Prof - Child EPSDT	160	\$ 28.88	\$ 0.38	-0.34%	1.25%	3.86%	167.26	\$ 29.89	\$ 0.42
Prof - Evaluation & Management	2,954	\$ 72.14	\$ 17.76	6.15%	1.25%	11.23%	3,089.27	\$ 85.17	\$ 21.93
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,142	\$ 72.38	\$ 12.92	3.40%	2.96%	2.66%	2,467.41	\$ 74.10	\$ 15.24
Prof - Psych	469	\$ 57.65	\$ 2.25	5.19%	2.96%	-0.98%	539.67	\$ 57.91	\$ 2.60
Prof - Specialist	321	\$ 143.15	\$ 3.83	2.67%	1.25%	18.23%	336.20	\$ 173.78	\$ 4.87
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	140	\$ 165.06	\$ 1.93	1.18%	2.96%	1.61%	161.61	\$ 163.65	\$ 2.20
Radiology	666	\$ 26.17	\$ 1.45	15.66%	1.00%	-1.36%	678.19	\$ 30.40	\$ 1.72
Transportation/Ambulance	65	\$ 180.61	\$ 0.97	0.19%	1.00%	-1.36%	65.69	\$ 181.72	\$ 0.99
<b>Gross Medical Total</b>		<b>\$</b>	<b>152.02</b>	<b>5.61%</b>	<b>3.08%</b>	<b>0.66%</b>		<b>\$</b>	<b>180.27</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 177.55</b>	<b>\$ 177.55</b>
% Managed Care Adjustment	-1.5%	-1.5%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 177.55</b>	<b>\$ 60.39</b>
TPL Factor	1.0000	0.3401
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 177.55</b>	<b>\$ 60.39</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 18.76</b>	<b>\$ 13.11</b>
% of Managed Care Medical Expenses	10.6%	21.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.98</b>	<b>\$ 0.74</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 198.30</b>	<b>\$ 74.25</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (<150% FPL)

FY 2018-19 Projected Member Months	
FAMIS All	
MCO Enrolled	49,679
Major TPL	1,049

Base Midpoint	Contract Midpoint
July 1, 2015	February 15, 2019
Contract Period	Varies by Region
Trend Months	43.3

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	62	\$ 326.50	\$ 1.69	0.00%	6.00%	0.00%	76.63	\$ 326.50	\$ 2.08
Community Behavioral Health	3,075	\$ 40.99	\$ 10.50	0.00%	6.00%	0.00%	3,793.54	\$ 40.99	\$ 12.96
DME/Supplies	256	\$ 93.94	\$ 2.01	-1.97%	1.00%	-1.78%	255.04	\$ 94.17	\$ 2.00
Early Intervention Services	623	\$ 46.09	\$ 2.39	2.51%	6.00%	0.00%	769.13	\$ 47.25	\$ 3.03
FQHC / RHC	178	\$ 50.06	\$ 0.74	4.19%	1.25%	-1.78%	186.47	\$ 51.23	\$ 0.80
Home Health	65	\$ 439.78	\$ 2.40	1.12%	1.00%	-1.75%	66.55	\$ 444.84	\$ 2.47
IP - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	41	\$ 6,043.33	\$ 20.40	1.78%	1.25%	-1.67%	41.99	\$ 6,102.74	\$ 21.35
IP - Other	79	\$ 5,246.30	\$ 34.57	1.88%	1.25%	-1.72%	81.97	\$ 5,300.56	\$ 36.21
IP - Psych	3	\$ 5,651.21	\$ 1.37	28.62%	1.25%	-1.77%	3.02	\$ 7,204.64	\$ 1.81
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	1,514	\$ 17.01	\$ 2.15	10.51%	1.00%	-1.84%	1,541.55	\$ 18.79	\$ 2.41
OP - Emergency Room & Related	516	\$ 205.24	\$ 8.82	10.31%	1.68%	-1.81%	479.64	\$ 253.84	\$ 10.15
OP - Other	450	\$ 386.41	\$ 14.50	5.76%	0.98%	-1.82%	483.64	\$ 386.94	\$ 15.60
Pharmacy	3,313	\$ 84.19	\$ 23.25	11.49%	5.00%	-3.87%	3,313.42	\$ 107.58	\$ 29.70
Prof - Anesthesia	62	\$ 133.84	\$ 0.69	0.02%	2.96%	46.94%	71.32	\$ 189.70	\$ 1.13
Prof - Child EPSDT	1,684	\$ 41.51	\$ 5.83	-0.34%	1.25%	4.39%	1,761.33	\$ 43.19	\$ 6.34
Prof - Evaluation & Management	6,273	\$ 76.76	\$ 40.13	5.61%	1.25%	10.42%	6,560.37	\$ 89.51	\$ 48.94
Prof - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	5,129	\$ 55.17	\$ 23.58	3.62%	2.96%	3.66%	5,908.26	\$ 57.15	\$ 28.14
Prof - Psych	224	\$ 70.01	\$ 1.31	4.22%	2.96%	-1.54%	257.77	\$ 69.29	\$ 1.49
Prof - Specialist	369	\$ 115.27	\$ 3.55	3.42%	1.25%	25.68%	386.40	\$ 149.83	\$ 4.82
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	136	\$ 169.27	\$ 1.92	1.28%	2.96%	2.80%	156.73	\$ 169.98	\$ 2.22
Radiology	608	\$ 21.13	\$ 1.07	19.32%	1.00%	-1.78%	619.43	\$ 25.22	\$ 1.30
Transportation/Ambulance	54	\$ 203.12	\$ 0.92	0.15%	1.00%	-1.79%	55.31	\$ 203.40	\$ 0.94
<b>Gross Medical Total</b>		<b>\$ 203.79</b>	<b>\$ 203.79</b>	<b>4.72%</b>	<b>2.28%</b>	<b>1.89%</b>		<b>\$ 235.88</b>	<b>\$ 235.88</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 234.37</b>	<b>\$ 234.37</b>
% Managed Care Adjustment	-0.6%	-0.6%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 234.37</b>	<b>\$ 54.15</b>
TPL Factor	1.0000	0.2311
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 234.37</b>	<b>\$ 54.15</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 21.51</b>	<b>\$ 12.80</b>
% of Managed Care Medical Expenses	9.2%	23.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.58</b>	<b>\$ 0.68</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 258.46</b>	<b>\$ 67.63</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (<150% FPL)

FY 2018-19 Projected Member Months	
FAMIS MOMs All	
MCO Enrolled	5,898
Major TPL	522

Base Midpoint	Contract Midpoint
April 1, 2016	February 15, 2019
Contract Period	Varies by Region
Trend Months	34.3

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	12	\$ 326.50	\$ 0.33	0.00%	8.50%	0.00%	12.03	\$ 412.10	\$ 0.41
Community Behavioral Health	197	\$ 51.37	\$ 0.84	0.00%	8.50%	0.00%	196.83	\$ 64.84	\$ 1.06
DME/Supplies	587	\$ 143.90	\$ 7.04	0.00%	3.00%	0.00%	638.90	\$ 143.90	\$ 7.66
Early Intervention Services	-	\$ -	\$ -	0.00%	8.50%	0.00%	-	\$ -	\$ -
FQHC / RHC	519	\$ 98.90	\$ 4.28	0.00%	-0.25%	0.00%	523.12	\$ 97.49	\$ 4.25
Home Health	74	\$ 331.19	\$ 2.05	0.00%	3.00%	0.00%	80.90	\$ 331.19	\$ 2.23
IP - Maternity	-	\$ -	\$ -	1.21%	1.61%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
IP - Other	86	\$ 8,144.57	\$ 58.63	1.21%	1.61%	0.00%	79.19	\$ 9,410.97	\$ 62.11
IP - Psych	9	\$ 6,281.46	\$ 4.58	28.29%	1.61%	0.00%	8.02	\$ 9,199.40	\$ 6.15
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
Lab	9,601	\$ 27.04	\$ 21.63	0.00%	3.00%	0.00%	10,446.01	\$ 27.04	\$ 23.54
OP - Emergency Room & Related	1,044	\$ 306.16	\$ 26.64	4.08%	-1.76%	0.00%	985.77	\$ 320.93	\$ 26.36
OP - Other	2,844	\$ 252.97	\$ 59.96	4.08%	1.23%	0.00%	2,763.75	\$ 280.55	\$ 64.61
Pharmacy	9,163	\$ 46.74	\$ 35.70	0.12%	5.59%	-2.25%	8,650.04	\$ 56.61	\$ 40.80
Prof - Anesthesia	1,286	\$ 173.32	\$ 18.57	0.00%	4.55%	8.09%	1,379.85	\$ 198.23	\$ 22.79
Prof - Child EPSDT	246	\$ 44.89	\$ 0.92	-0.33%	-0.25%	2.52%	247.80	\$ 45.22	\$ 0.93
Prof - Evaluation & Management	7,511	\$ 66.62	\$ 41.70	-0.33%	-0.25%	17.60%	7,564.93	\$ 76.98	\$ 48.53
Prof - Maternity	-	\$ -	\$ -	-0.33%	-0.25%	6.02%	-	\$ -	\$ -
Prof - Other	3,125	\$ 74.41	\$ 19.38	-0.33%	4.55%	1.01%	3,353.41	\$ 79.27	\$ 22.15
Prof - Psych	142	\$ 50.66	\$ 0.60	-0.33%	4.55%	0.00%	152.53	\$ 53.44	\$ 0.68
Prof - Specialist	1,793	\$ 53.81	\$ 8.04	-0.33%	-0.25%	8.52%	1,806.16	\$ 57.38	\$ 8.64
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	95	\$ 166.36	\$ 1.32	-0.33%	4.55%	3.87%	102.08	\$ 182.24	\$ 1.55
Radiology	6,547	\$ 78.65	\$ 42.91	0.00%	3.00%	0.00%	7,123.04	\$ 78.65	\$ 46.68
Transportation/Ambulance	268	\$ 222.26	\$ 4.96	0.00%	3.00%	0.00%	291.49	\$ 222.26	\$ 5.40
<b>Gross Medical Total</b>		<b>\$</b>	<b>360.09</b>	<b>1.49%</b>	<b>2.08%</b>	<b>2.32%</b>		<b>\$</b>	<b>396.56</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 396.40</b>	<b>\$ 396.40</b>
% Managed Care Adjustment	0.0%	0.0%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 396.40</b>	<b>\$ 75.46</b>
TPL Factor	1.0000	0.1904
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 396.40</b>	<b>\$ 75.46</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 29.68</b>	<b>\$ 13.89</b>
% of Managed Care Medical Expenses	7.5%	18.4%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.30</b>	<b>\$ 0.90</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 430.39</b>	<b>\$ 90.25</b>



Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS Under 1	
MCO Enrolled	14,451
Major TPL	38

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	7	\$ 326.50	\$ 0.18	0.00%	6.00%	0.00%	8.25	\$ 326.50	\$ 0.22
Community Behavioral Health	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
DME/Supplies	534	\$ 75.84	\$ 3.37	-2.72%	1.00%	-4.07%	528.73	\$ 74.09	\$ 3.26
Early Intervention Services	1,113	\$ 48.03	\$ 4.45	2.11%	6.00%	0.00%	1,372.75	\$ 49.05	\$ 5.61
FQHC / RHC	334	\$ 56.46	\$ 1.57	3.16%	1.25%	-4.07%	349.71	\$ 55.88	\$ 1.63
Home Health	159	\$ 509.29	\$ 6.74	0.98%	1.00%	-4.07%	161.72	\$ 502.29	\$ 6.77
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	157	\$ 6,043.33	\$ 78.87	1.78%	1.25%	-4.07%	162.33	\$ 5,953.90	\$ 80.54
IP - Other	273	\$ 4,545.10	\$ 103.54	1.93%	1.25%	-4.07%	283.36	\$ 4,484.24	\$ 105.89
IP - Psych	-	\$ -	\$ 0.40	28.29%	1.25%	-4.07%	-	\$ -	\$ 0.52
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,613	\$ 15.82	\$ 2.13	11.68%	1.00%	-4.07%	1,642.47	\$ 17.26	\$ 2.36
OP - Emergency Room & Related	767	\$ 182.08	\$ 11.64	11.15%	1.68%	-4.07%	713.04	\$ 221.69	\$ 13.17
OP - Other	636	\$ 320.48	\$ 16.98	6.01%	0.98%	-4.07%	682.97	\$ 314.30	\$ 17.89
Pharmacy	2,834	\$ 59.71	\$ 14.10	14.14%	5.00%	-6.08%	2,833.77	\$ 76.31	\$ 18.02
Prof - Anesthesia	81	\$ 159.26	\$ 1.08	0.02%	2.96%	62.25%	93.41	\$ 249.26	\$ 1.94
Prof - Child EPSDT	5,134	\$ 43.59	\$ 18.65	-0.34%	1.25%	4.29%	5,368.69	\$ 45.31	\$ 20.27
Prof - Evaluation & Management	12,787	\$ 83.75	\$ 89.24	4.94%	1.25%	8.40%	13,372.19	\$ 95.27	\$ 106.16
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	11,906	\$ 57.72	\$ 57.27	2.88%	2.96%	2.14%	13,714.19	\$ 58.50	\$ 66.86
Prof - Psych	-	\$ -	\$ 0.39	-0.34%	2.96%	-4.07%	-	\$ -	\$ 0.41
Prof - Specialist	619	\$ 116.80	\$ 6.03	3.27%	1.25%	32.69%	647.84	\$ 160.06	\$ 8.64
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	80	\$ 236.71	\$ 1.58	1.16%	2.96%	2.79%	92.12	\$ 237.37	\$ 1.82
Radiology	1,012	\$ 16.59	\$ 1.40	23.74%	1.00%	-4.07%	1,029.91	\$ 20.05	\$ 1.72
Transportation/Ambulance	81	\$ 210.69	\$ 1.42	0.15%	1.00%	-4.07%	82.56	\$ 206.09	\$ 1.42
<b>Gross Medical Total</b>			<b>\$ 421.04</b>	<b>3.50%</b>	<b>1.69%</b>	<b>0.48%</b>			<b>\$ 465.13</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 465.11</b>	<b>\$ 465.11</b>
% Managed Care Adjustment	0.0%	0.0%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 465.11</b>	<b>\$ 117.59</b>
TPL Factor	1.0000	0.2528
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 465.11</b>	<b>\$ 117.59</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 33.31</b>	<b>\$ 16.02</b>
% of Managed Care Medical Expenses	7.2%	13.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 5.03</b>	<b>\$ 1.35</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 503.45</b>	<b>\$ 134.96</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 1 to 5	
MCO Enrolled	185,335
Major TPL	3,920

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	21	\$ 326.50	\$ 0.56	0.00%	6.00%	0.00%	25.55	\$ 326.50	\$ 0.70
Community Behavioral Health	557	\$ 40.00	\$ 1.86	0.00%	6.00%	0.00%	687.75	\$ 40.00	\$ 2.29
DME/Supplies	188	\$ 89.58	\$ 1.40	-2.72%	1.00%	-5.17%	186.10	\$ 86.50	\$ 1.34
Early Intervention Services	1,367	\$ 44.43	\$ 5.06	2.87%	6.00%	0.00%	1,686.58	\$ 45.71	\$ 6.42
FQHC / RHC	155	\$ 42.78	\$ 0.55	4.92%	1.25%	-5.17%	161.70	\$ 42.56	\$ 0.57
Home Health	41	\$ 448.32	\$ 1.54	1.07%	1.00%	-5.17%	42.05	\$ 437.48	\$ 1.53
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 11,371.36	\$ 13.20	1.71%	1.25%	-5.17%	14.44	\$ 11,067.11	\$ 13.32
IP - Psych	0	\$ 82,752.20	\$ 0.43	28.32%	1.25%	-5.17%	0.06	\$ 101,600.93	\$ 0.54
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,746	\$ 16.08	\$ 2.34	11.62%	1.00%	-5.17%	1,777.24	\$ 17.33	\$ 2.57
OP - Emergency Room & Related	579	\$ 181.05	\$ 8.73	11.10%	1.68%	-5.17%	538.04	\$ 217.80	\$ 9.77
OP - Other	423	\$ 454.95	\$ 16.05	5.58%	0.98%	-5.17%	454.54	\$ 439.27	\$ 16.64
Pharmacy	3,159	\$ 65.93	\$ 17.35	13.08%	5.00%	-7.16%	3,158.63	\$ 82.52	\$ 21.72
Prof - Anesthesia	83	\$ 119.82	\$ 0.82	0.03%	2.96%	26.94%	95.17	\$ 146.73	\$ 1.16
Prof - Child EPSDT	1,140	\$ 35.58	\$ 3.38	-0.34%	1.25%	5.02%	1,192.72	\$ 37.24	\$ 3.70
Prof - Evaluation & Management	5,114	\$ 67.87	\$ 28.92	6.67%	1.25%	6.42%	5,348.32	\$ 77.04	\$ 34.34
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	3,442	\$ 53.55	\$ 15.36	4.39%	2.96%	-1.93%	3,964.31	\$ 52.87	\$ 17.47
Prof - Psych	55	\$ 133.75	\$ 0.61	2.07%	2.96%	-4.53%	63.15	\$ 125.70	\$ 0.66
Prof - Specialist	299	\$ 107.12	\$ 2.67	3.78%	1.25%	22.20%	312.82	\$ 135.86	\$ 3.54
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	117	\$ 189.67	\$ 1.85	1.15%	2.96%	0.54%	135.18	\$ 186.02	\$ 2.10
Radiology	365	\$ 17.59	\$ 0.54	24.65%	1.00%	-5.17%	371.57	\$ 21.17	\$ 0.66
Transportation/Ambulance	39	\$ 227.17	\$ 0.74	0.14%	1.00%	-5.17%	39.69	\$ 219.64	\$ 0.73
<b>Gross Medical Total</b>		<b>\$</b>	<b>123.97</b>	<b>6.26%</b>	<b>2.35%</b>	<b>-1.05%</b>		<b>\$</b>	<b>141.76</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 141.46</b>	<b>\$ 141.46</b>
% Managed Care Adjustment	-0.2%	-0.2%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 141.46</b>	<b>\$ 40.89</b>
TPL Factor	1.0000	0.2891
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 141.46</b>	<b>\$ 40.89</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 17.15</b>	<b>\$ 12.19</b>
% of Managed Care Medical Expenses	12.1%	29.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.60</b>	<b>\$ 0.54</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 160.21</b>	<b>\$ 53.62</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 6 to 14	
MCO Enrolled	344,724
Major TPL	10,231

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services	104	\$ 326.50	\$ 2.84	0.00%	6.00%	0.00%	128.77	\$ 326.50	\$ 3.50
Community Behavioral Health	6,461	\$ 40.23	\$ 21.66	0.00%	6.00%	0.00%	7,970.96	\$ 40.23	\$ 26.72
DME/Supplies	138	\$ 122.23	\$ 1.41	-0.81%	1.00%	-4.64%	139.38	\$ 118.68	\$ 1.38
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	101	\$ 44.80	\$ 0.38	5.86%	1.25%	-4.64%	105.87	\$ 45.22	\$ 0.40
Home Health	30	\$ 242.27	\$ 0.60	2.00%	1.00%	-4.64%	30.18	\$ 239.90	\$ 0.60
IP - Maternity	-	\$ -	\$ -	2.33%	1.25%	-4.64%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	9	\$ 10,609.85	\$ 7.89	1.73%	1.25%	-4.64%	9.25	\$ 10,385.17	\$ 8.01
IP - Psych	4	\$ 5,300.94	\$ 1.68	28.62%	1.25%	-4.64%	3.93	\$ 6,560.33	\$ 2.15
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,274	\$ 18.03	\$ 1.91	9.85%	1.00%	-4.64%	1,296.64	\$ 19.23	\$ 2.08
OP - Emergency Room & Related	330	\$ 228.87	\$ 6.30	9.66%	1.68%	-4.64%	307.25	\$ 273.28	\$ 7.00
OP - Other	335	\$ 385.26	\$ 10.75	5.77%	0.98%	-4.64%	359.62	\$ 374.73	\$ 11.23
Pharmacy	3,479	\$ 101.56	\$ 29.44	10.45%	5.00%	-6.64%	3,479.26	\$ 124.85	\$ 36.20
Prof - Anesthesia	37	\$ 118.18	\$ 0.36	0.03%	2.96%	33.33%	42.28	\$ 152.01	\$ 0.54
Prof - Child EPSDT	142	\$ 25.69	\$ 0.30	-0.34%	1.25%	4.94%	148.16	\$ 26.87	\$ 0.33
Prof - Evaluation & Management	3,446	\$ 69.27	\$ 19.89	6.46%	1.25%	5.51%	3,603.42	\$ 77.80	\$ 23.36
Prof - Maternity	-	\$ -	\$ -	0.30%	1.25%	1.97%	-	\$ -	\$ -
Prof - Other	2,492	\$ 45.80	\$ 9.51	5.66%	2.96%	-0.50%	2,869.87	\$ 46.44	\$ 11.11
Prof - Psych	388	\$ 60.79	\$ 1.96	4.84%	2.96%	-4.41%	446.40	\$ 58.75	\$ 2.19
Prof - Specialist	239	\$ 116.76	\$ 2.33	3.45%	1.25%	9.72%	250.12	\$ 132.53	\$ 2.76
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	181	\$ 144.03	\$ 2.17	1.44%	2.96%	-1.36%	207.92	\$ 138.99	\$ 2.41
Radiology	445	\$ 23.65	\$ 0.88	17.72%	1.00%	-4.64%	452.78	\$ 27.03	\$ 1.02
Transportation/Ambulance	40	\$ 195.67	\$ 0.66	0.14%	1.00%	-4.64%	41.20	\$ 190.23	\$ 0.65
<b>Gross Medical Total</b>			<b>\$ 122.92</b>	<b>5.95%</b>	<b>3.31%</b>	<b>-1.93%</b>			<b>\$ 143.63</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 140.60</b>	<b>\$ 140.60</b>
% Managed Care Adjustment	-2.1%	-2.1%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 140.60</b>	<b>\$ 53.31</b>
TPL Factor	1.0000	0.3792
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 140.60</b>	<b>\$ 53.31</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 17.10</b>	<b>\$ 12.80</b>
% of Managed Care Medical Expenses	12.2%	24.0%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.59</b>	<b>\$ 0.67</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 159.30</b>	<b>\$ 66.78</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 15 to 18 Female	
MCO Enrolled	60,482
Major TPL	1,901

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	123	\$ 326.50	\$ 3.36	0.00%	6.00%	0.00%	152.15	\$ 326.50	\$ 4.14
Community Behavioral Health	3,666	\$ 45.26	\$ 13.83	0.00%	6.00%	0.00%	4,523.12	\$ 45.26	\$ 17.06
DME/Supplies	144	\$ 159.84	\$ 1.92	-0.81%	1.00%	-4.57%	145.24	\$ 155.33	\$ 1.88
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	169	\$ 46.85	\$ 0.66	5.28%	1.25%	-4.57%	177.25	\$ 47.07	\$ 0.70
Home Health	25	\$ 170.18	\$ 0.36	2.76%	1.00%	-4.57%	25.82	\$ 169.92	\$ 0.37
IP - Maternity	-	\$ -	\$ -	2.34%	1.25%	-4.57%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 7,298.45	\$ 8.43	1.83%	1.25%	-4.57%	14.37	\$ 7,156.95	\$ 8.57
IP - Psych	14	\$ 4,483.40	\$ 5.07	28.73%	1.25%	-4.57%	14.07	\$ 5,557.96	\$ 6.52
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	2,232	\$ 18.12	\$ 3.37	8.39%	1.00%	-4.57%	2,272.82	\$ 19.08	\$ 3.61
OP - Emergency Room & Related	501	\$ 304.08	\$ 12.71	8.30%	1.68%	-4.57%	466.23	\$ 358.87	\$ 13.94
OP - Other	553	\$ 398.97	\$ 18.39	5.72%	0.98%	-4.57%	593.97	\$ 388.23	\$ 19.22
Pharmacy	5,114	\$ 77.29	\$ 32.94	11.94%	5.00%	-6.56%	5,113.61	\$ 96.38	\$ 41.07
Prof - Anesthesia	67	\$ 127.12	\$ 0.71	0.02%	2.96%	22.18%	76.79	\$ 149.82	\$ 0.96
Prof - Child EPSDT	226	\$ 31.35	\$ 0.59	-0.34%	1.25%	1.83%	236.82	\$ 31.82	\$ 0.63
Prof - Evaluation & Management	4,049	\$ 70.56	\$ 23.81	6.37%	1.25%	7.56%	4,234.10	\$ 80.72	\$ 28.48
Prof - Maternity	-	\$ -	\$ -	-0.05%	1.25%	3.59%	-	\$ -	\$ -
Prof - Other	2,376	\$ 52.65	\$ 10.42	5.34%	2.96%	-0.50%	2,736.73	\$ 53.22	\$ 12.14
Prof - Psych	604	\$ 60.36	\$ 3.04	5.27%	2.96%	-4.42%	696.25	\$ 58.56	\$ 3.40
Prof - Specialist	438	\$ 100.26	\$ 3.66	4.12%	1.25%	6.21%	458.52	\$ 110.87	\$ 4.24
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	177	\$ 144.21	\$ 2.13	1.35%	2.96%	-2.59%	203.90	\$ 137.29	\$ 2.33
Radiology	815	\$ 39.26	\$ 2.67	10.21%	1.00%	-4.57%	829.75	\$ 42.05	\$ 2.91
Transportation/Ambulance	76	\$ 162.79	\$ 1.03	0.20%	1.00%	-4.57%	77.46	\$ 158.49	\$ 1.02
<b>Gross Medical Total</b>		<b>\$</b>	<b>149.09</b>	<b>7.14%</b>	<b>2.84%</b>	<b>-2.00%</b>		<b>\$</b>	<b>173.18</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 171.00</b>	<b>\$ 171.00</b>
% Managed Care Adjustment	-1.3%	-1.3%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 171.00</b>	<b>\$ 55.02</b>
TPL Factor	1.0000	0.3218
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 171.00</b>	<b>\$ 55.02</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 18.60</b>	<b>\$ 12.88</b>
% of Managed Care Medical Expenses	10.9%	23.4%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.92</b>	<b>\$ 0.69</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 191.51</b>	<b>\$ 68.59</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS 15 to 18 Male	
MCO Enrolled	61,525
Major TPL	2,207

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	140	\$ 326.50	\$ 3.82	0.00%	6.00%	0.00%	173.10	\$ 326.50	\$ 4.71
Community Behavioral Health	4,953	\$ 44.06	\$ 18.18	0.00%	6.00%	0.00%	6,110.39	\$ 44.06	\$ 22.43
DME/Supplies	184	\$ 150.30	\$ 2.30	-0.81%	1.00%	-3.39%	185.68	\$ 147.85	\$ 2.29
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	96	\$ 42.70	\$ 0.34	5.96%	1.25%	-3.39%	100.84	\$ 43.71	\$ 0.37
Home Health	25	\$ 217.36	\$ 0.46	2.21%	1.00%	-3.39%	25.62	\$ 218.51	\$ 0.47
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	12	\$ 16,202.50	\$ 16.85	1.65%	1.25%	-3.39%	12.94	\$ 16,055.17	\$ 17.31
IP - Psych	10	\$ 4,221.30	\$ 3.65	28.75%	1.25%	-3.39%	10.75	\$ 5,297.90	\$ 4.74
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	991	\$ 21.04	\$ 1.74	7.18%	1.00%	-3.39%	1,008.47	\$ 22.18	\$ 1.86
OP - Emergency Room & Related	354	\$ 298.79	\$ 8.81	8.36%	1.68%	-3.39%	329.13	\$ 357.14	\$ 9.80
OP - Other	381	\$ 519.93	\$ 16.53	5.45%	0.98%	-3.39%	409.69	\$ 510.82	\$ 17.44
Pharmacy	3,249	\$ 137.85	\$ 37.32	9.17%	5.00%	-5.41%	3,248.81	\$ 169.70	\$ 45.94
Prof - Anesthesia	47	\$ 130.58	\$ 0.51	0.02%	2.96%	43.71%	54.26	\$ 181.02	\$ 0.82
Prof - Child EPSDT	160	\$ 28.88	\$ 0.38	-0.34%	1.25%	3.86%	167.26	\$ 29.89	\$ 0.42
Prof - Evaluation & Management	2,954	\$ 72.14	\$ 17.76	6.15%	1.25%	8.94%	3,089.27	\$ 83.42	\$ 21.47
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,142	\$ 72.38	\$ 12.92	3.40%	2.96%	0.55%	2,467.41	\$ 72.57	\$ 14.92
Prof - Psych	469	\$ 57.65	\$ 2.25	5.19%	2.96%	-3.02%	539.67	\$ 56.72	\$ 2.55
Prof - Specialist	321	\$ 143.15	\$ 3.83	2.67%	1.25%	15.80%	336.20	\$ 170.20	\$ 4.77
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	140	\$ 165.06	\$ 1.93	1.18%	2.96%	-0.48%	161.61	\$ 160.29	\$ 2.16
Radiology	666	\$ 26.17	\$ 1.45	15.66%	1.00%	-3.39%	678.19	\$ 29.77	\$ 1.68
Transportation/Ambulance	65	\$ 180.61	\$ 0.97	0.19%	1.00%	-3.39%	65.69	\$ 177.98	\$ 0.97
<b>Gross Medical Total</b>		<b>\$</b>	<b>152.02</b>	<b>5.61%</b>	<b>3.08%</b>	<b>-1.10%</b>		<b>\$</b>	<b>177.13</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 174.41</b>	<b>\$ 174.41</b>
% Managed Care Adjustment	-1.5%	-1.5%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 174.41</b>	<b>\$ 59.63</b>
TPL Factor	1.0000	0.3419
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 174.41</b>	<b>\$ 59.63</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 18.76</b>	<b>\$ 13.11</b>
% of Managed Care Medical Expenses	10.8%	22.0%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.95</b>	<b>\$ 0.73</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 195.12</b>	<b>\$ 73.47</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS All	
MCO Enrolled	666,517
Major TPL	18,298

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	84	\$ 326.50	\$ 2.29	0.00%	6.00%	0.00%	103.67	\$ 326.50	\$ 2.82
Community Behavioral Health	4,287	\$ 41.02	\$ 14.65	0.00%	6.00%	0.00%	5,288.32	\$ 41.02	\$ 18.08
DME/Supplies	165	\$ 114.51	\$ 1.58	-1.37%	1.00%	-4.57%	165.62	\$ 111.48	\$ 1.54
Early Intervention Services	404	\$ 44.65	\$ 1.50	2.82%	6.00%	0.00%	498.74	\$ 45.91	\$ 1.91
FQHC / RHC	127	\$ 44.88	\$ 0.47	5.29%	1.25%	-4.68%	132.70	\$ 45.05	\$ 0.50
Home Health	35	\$ 330.05	\$ 0.96	1.46%	1.00%	-4.74%	35.51	\$ 324.81	\$ 0.96
IP - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	3	\$ 6,043.33	\$ 1.71	1.78%	1.25%	-4.07%	3.52	\$ 5,953.90	\$ 1.75
IP - Other	17	\$ 8,784.12	\$ 12.32	1.76%	1.25%	-4.53%	17.44	\$ 8,610.35	\$ 12.51
IP - Psych	4	\$ 5,155.22	\$ 1.79	28.65%	1.25%	-4.42%	4.32	\$ 6,396.46	\$ 2.30
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	1,473	\$ 17.54	\$ 2.15	10.02%	1.00%	-4.69%	1,499.76	\$ 18.72	\$ 2.34
OP - Emergency Room & Related	427	\$ 222.39	\$ 7.91	9.82%	1.68%	-4.65%	396.67	\$ 265.90	\$ 8.79
OP - Other	390	\$ 417.92	\$ 13.58	5.67%	0.98%	-4.65%	418.91	\$ 406.09	\$ 14.18
Pharmacy	3,503	\$ 91.78	\$ 26.79	10.97%	5.00%	-6.56%	3,503.14	\$ 113.46	\$ 33.12
Prof - Anesthesia	54	\$ 122.21	\$ 0.55	0.02%	2.96%	31.49%	62.33	\$ 155.01	\$ 0.81
Prof - Child EPSDT	537	\$ 35.54	\$ 1.59	-0.34%	1.25%	4.69%	561.61	\$ 37.09	\$ 1.74
Prof - Evaluation & Management	4,121	\$ 70.06	\$ 24.06	6.38%	1.25%	6.46%	4,310.18	\$ 79.35	\$ 28.50
Prof - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	2,917	\$ 51.71	\$ 12.57	4.71%	2.96%	-0.63%	3,360.08	\$ 51.89	\$ 14.53
Prof - Psych	314	\$ 64.14	\$ 1.68	4.65%	2.96%	-4.25%	361.43	\$ 61.98	\$ 1.87
Prof - Specialist	290	\$ 114.43	\$ 2.76	3.51%	1.25%	14.51%	303.03	\$ 135.65	\$ 3.43
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	157	\$ 156.31	\$ 2.04	1.33%	2.96%	-0.85%	180.54	\$ 151.46	\$ 2.28
Radiology	489	\$ 24.76	\$ 1.01	16.85%	1.00%	-4.53%	497.73	\$ 28.12	\$ 1.17
Transportation/Ambulance	46	\$ 196.77	\$ 0.76	0.15%	1.00%	-4.61%	47.23	\$ 191.41	\$ 0.75
<b>Gross Medical Total</b>			<b>\$ 134.74</b>	<b>5.95%</b>	<b>2.89%</b>	<b>-1.48%</b>			<b>\$ 155.86</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 153.76</b>	<b>\$ 153.76</b>
% Managed Care Adjustment	-1.3%	-1.3%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 153.76</b>	<b>\$ 51.72</b>
TPL Factor	1.0000	0.3364
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 153.76</b>	<b>\$ 51.72</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 17.76</b>	<b>\$ 12.72</b>
% of Managed Care Medical Expenses	11.5%	24.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.73</b>	<b>\$ 0.65</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 173.24</b>	<b>\$ 65.10</b>

Medallion 4.0  
 FY 2018-19 (8/1/18 - 6/30/19)  
 Exhibit 7: Rate Sheet (>150% FPL)

FY 2018-19 Projected Member Months	
FAMIS MOMs All	
MCO Enrolled	5,898
Major TPL	523

Base Midpoint	Contract Midpoint
April 1, 2016	February 15, 2019
Contract Period	Varies by Region
Trend Months	34.3

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	12	\$ 326.50	\$ 0.33	0.00%	8.50%	0.00%	12.03	\$ 412.10	\$ 0.41
Community Behavioral Health	197	\$ 51.37	\$ 0.84	0.00%	8.50%	0.00%	196.83	\$ 64.84	\$ 1.06
DME/Supplies	587	\$ 143.90	\$ 7.04	0.00%	3.00%	0.00%	638.90	\$ 143.90	\$ 7.66
Early Intervention Services	-	\$ -	\$ -	0.00%	8.50%	0.00%	-	\$ -	\$ -
FQHC / RHC	519	\$ 98.90	\$ 4.28	0.00%	-0.25%	0.00%	523.12	\$ 97.49	\$ 4.25
Home Health	74	\$ 331.19	\$ 2.05	0.00%	3.00%	0.00%	80.90	\$ 331.19	\$ 2.23
IP - Maternity	-	\$ -	\$ -	1.21%	1.61%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
IP - Other	86	\$ 8,144.57	\$ 58.63	1.21%	1.61%	0.00%	79.19	\$ 9,410.97	\$ 62.11
IP - Psych	9	\$ 6,281.46	\$ 4.58	28.29%	1.61%	0.00%	8.02	\$ 9,199.40	\$ 6.15
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
Lab	9,601	\$ 27.04	\$ 21.63	0.00%	3.00%	0.00%	10,446.01	\$ 27.04	\$ 23.54
OP - Emergency Room & Related	1,044	\$ 306.16	\$ 26.64	4.08%	-1.76%	0.00%	985.77	\$ 320.93	\$ 26.36
OP - Other	2,844	\$ 252.97	\$ 59.96	4.08%	1.23%	0.00%	2,763.75	\$ 280.55	\$ 64.61
Pharmacy	9,163	\$ 46.74	\$ 35.70	0.12%	5.59%	-2.25%	8,650.04	\$ 56.61	\$ 40.80
Prof - Anesthesia	1,286	\$ 173.32	\$ 18.57	0.00%	4.55%	8.09%	1,379.85	\$ 198.23	\$ 22.79
Prof - Child EPSDT	246	\$ 44.89	\$ 0.92	-0.33%	-0.25%	2.52%	247.80	\$ 45.22	\$ 0.93
Prof - Evaluation & Management	7,511	\$ 66.62	\$ 41.70	-0.33%	-0.25%	17.60%	7,564.93	\$ 76.98	\$ 48.53
Prof - Maternity	-	\$ -	\$ -	-0.33%	-0.25%	6.02%	-	\$ -	\$ -
Prof - Other	3,125	\$ 74.41	\$ 19.38	-0.33%	4.55%	1.01%	3,353.41	\$ 79.27	\$ 22.15
Prof - Psych	142	\$ 50.66	\$ 0.60	-0.33%	4.55%	0.00%	152.53	\$ 53.44	\$ 0.68
Prof - Specialist	1,793	\$ 53.81	\$ 8.04	-0.33%	-0.25%	8.52%	1,806.16	\$ 57.38	\$ 8.64
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	95	\$ 166.36	\$ 1.32	-0.33%	4.55%	3.87%	102.08	\$ 182.24	\$ 1.55
Radiology	6,547	\$ 78.65	\$ 42.91	0.00%	3.00%	0.00%	7,123.04	\$ 78.65	\$ 46.68
Transportation/Ambulance	268	\$ 222.26	\$ 4.96	0.00%	3.00%	0.00%	291.49	\$ 222.26	\$ 5.40
<b>Gross Medical Total</b>		<b>\$</b>	<b>360.09</b>	<b>1.49%</b>	<b>2.08%</b>	<b>2.32%</b>		<b>\$</b>	<b>396.56</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2018-19 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.  
 4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 396.40</b>	<b>\$ 396.40</b>
% Managed Care Adjustment	0.0%	0.0%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 396.40</b>	<b>\$ 75.46</b>
TPL Factor	1.0000	0.1904
<b>ARTS PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 396.40</b>	<b>\$ 75.46</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 29.68</b>	<b>\$ 13.89</b>
% of Managed Care Medical Expenses	7.5%	18.4%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.30</b>	<b>\$ 0.90</b>
% of Total Premium	1.0%	1.0%
<b>Final Best Estimate Capitation Rate</b>	<b>\$ 430.39</b>	<b>\$ 90.25</b>

Statewide	Projected MMs	Projected Maternity Medical PMPM	Projected Deliveries	Projected Medical PMPD
LIFC Total	6,112,155	\$ 19.15	16,419	\$ 7,129.91
AA MCO Enrolled	55,349	\$ 1.31	10	\$ 6,949.87
FC MCO Enrolled	43,090	\$ 3.62	21	\$ 7,414.77
FAMIS < 150% FPL	49,679	\$ 0.34	2	\$ 7,831.36
FAMIS > 150% FPL	666,517	\$ 0.52	45	\$ 7,617.70
FAMIS MOMs	11,796	\$ 578.98	1,077	\$ 6,341.02
<b>Total - All Populations</b>	<b>6,938,586</b>	<b>\$ 17.94</b>	<b>17,575</b>	<b>\$ 7,083.15</b>

	MCO Enrolled	Major TPL
TPL Factor	1.0000	0.2658

<b>Final Projected Medical PMPD</b>	<b>\$ 7,083.15</b>	<b>\$ 1,882.62</b>
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<b>Administrative Expense PMPD</b>	<b>\$ 348.49</b>	<b>\$ 92.62</b>
% of Final Projected Medical	4.92%	4.92%

<b>Underwriting Gain PMPD</b>	<b>\$ 75.07</b>	<b>\$ 19.95</b>
% of Total Premium	1.00%	1.00%

<b>Projected PMPD</b>	<b>\$ 7,506.71</b>	<b>\$ 1,995.19</b>
Projected Deliveries	17,575	1,201
<b>Final Blended Projected PMPD</b>	<b>\$7,154.29</b>	

- Notes:**
1. Base delivery information was identified during the base data time periods used for rate development. This consists of FY 2015 and FY 2016 dates of service for LIFC, Adoption Assistance, Foster Care, and FAMIS. For FAMIS MOMs, base dates of service represent the October 2015 through September 2016 time period.
  2. Deliveries are identified based on surgical procedure codes as defined by DMAS.
  3. Projected Member Months (MMs) are based on enrollment provided by DMAS on April 11, 2018.
  4. Projected Maternity Medical PMPMs shown above reflect projected managed care medical costs for the IP - Maternity and Prof - Maternity service categories.
  5. Projected deliveries are developed using historical delivery experience and DMAS enrollment projections.
  6. TPL factors are applied consistent with the TPL factors applied to the IP - Maternity and Prof - Maternity service categories. Factors shown in this exhibit are across all populations.
  7. In some cases totals may not equal the sum of their respective column components due to rounding.



# EXHIBIT 8

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## FINAL HEALTH PLAN RATES AFTER CDPS RISK ADJUSTMENT

FY 2018-19 (8/1/18 - 6/30/19)

Exhibit 8: MCO Enrolled Capitation Payment Rate (<150% FPL)

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Statewide	FAMIS Under 1	\$ 514.54	1.00	\$ 514.54
Aetna Better Health of Virginia	Statewide	FAMIS 1 to 5	\$ 164.46	1.00	\$ 164.46
Aetna Better Health of Virginia	Statewide	FAMIS 6 to 14	\$ 162.63	1.00	\$ 162.63
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 195.88	1.00	\$ 195.88
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 198.30	1.00	\$ 198.30
Aetna Better Health of Virginia	Statewide	FAMIS All	\$ 258.46	1.00	\$ 258.46
Aetna Better Health of Virginia	Statewide	FAMIS MOMs All	\$ 430.39	1.00	\$ 430.39
Healthkeepers	Statewide	FAMIS Under 1	\$ 514.54	1.00	\$ 514.54
Healthkeepers	Statewide	FAMIS 1 to 5	\$ 164.46	1.00	\$ 164.46
Healthkeepers	Statewide	FAMIS 6 to 14	\$ 162.63	1.00	\$ 162.63
Healthkeepers	Statewide	FAMIS 15 to 18 Female	\$ 195.88	1.00	\$ 195.88
Healthkeepers	Statewide	FAMIS 15 to 18 Male	\$ 198.30	1.00	\$ 198.30
Healthkeepers	Statewide	FAMIS All	\$ 258.46	1.00	\$ 258.46
Healthkeepers	Statewide	FAMIS MOMs All	\$ 430.39	1.00	\$ 430.39
Magellan Complete Care of Virginia	Statewide	FAMIS Under 1	\$ 514.54	1.00	\$ 514.54
Magellan Complete Care of Virginia	Statewide	FAMIS 1 to 5	\$ 164.46	1.00	\$ 164.46
Magellan Complete Care of Virginia	Statewide	FAMIS 6 to 14	\$ 162.63	1.00	\$ 162.63
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 195.88	1.00	\$ 195.88
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 198.30	1.00	\$ 198.30
Magellan Complete Care of Virginia	Statewide	FAMIS All	\$ 258.46	1.00	\$ 258.46
Magellan Complete Care of Virginia	Statewide	FAMIS MOMs All	\$ 430.39	1.00	\$ 430.39
Optima Health Plans	Statewide	FAMIS Under 1	\$ 514.54	1.00	\$ 514.54
Optima Health Plans	Statewide	FAMIS 1 to 5	\$ 164.46	1.00	\$ 164.46
Optima Health Plans	Statewide	FAMIS 6 to 14	\$ 162.63	1.00	\$ 162.63
Optima Health Plans	Statewide	FAMIS 15 to 18 Female	\$ 195.88	1.00	\$ 195.88
Optima Health Plans	Statewide	FAMIS 15 to 18 Male	\$ 198.30	1.00	\$ 198.30
Optima Health Plans	Statewide	FAMIS All	\$ 258.46	1.00	\$ 258.46
Optima Health Plans	Statewide	FAMIS MOMs All	\$ 430.39	1.00	\$ 430.39
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS Under 1	\$ 514.54	1.00	\$ 514.54
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 1 to 5	\$ 164.46	1.00	\$ 164.46
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 6 to 14	\$ 162.63	1.00	\$ 162.63
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Female	\$ 195.88	1.00	\$ 195.88
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Male	\$ 198.30	1.00	\$ 198.30
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS All	\$ 258.46	1.00	\$ 258.46
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS MOMs All	\$ 430.39	1.00	\$ 430.39
Virginia Premier Health Plan	Statewide	FAMIS Under 1	\$ 514.54	1.00	\$ 514.54
Virginia Premier Health Plan	Statewide	FAMIS 1 to 5	\$ 164.46	1.00	\$ 164.46
Virginia Premier Health Plan	Statewide	FAMIS 6 to 14	\$ 162.63	1.00	\$ 162.63
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Female	\$ 195.88	1.00	\$ 195.88
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Male	\$ 198.30	1.00	\$ 198.30
Virginia Premier Health Plan	Statewide	FAMIS All	\$ 258.46	1.00	\$ 258.46
Virginia Premier Health Plan	Statewide	FAMIS MOMs All	\$ 430.39	1.00	\$ 430.39

Exhibit 8: Major TPL Capitation Payment Rate (<150% FPL)

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Statewide	FAMIS Under 1	\$ 137.67	1.00	\$ 137.67
Aetna Better Health of Virginia	Statewide	FAMIS 1 to 5	\$ 54.66	1.00	\$ 54.66
Aetna Better Health of Virginia	Statewide	FAMIS 6 to 14	\$ 67.59	1.00	\$ 67.59
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 69.66	1.00	\$ 69.66
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 74.25	1.00	\$ 74.25
Aetna Better Health of Virginia	Statewide	FAMIS All	\$ 67.63	1.00	\$ 67.63
Aetna Better Health of Virginia	Statewide	FAMIS MOMs All	\$ 90.25	1.00	\$ 90.25
Healthkeepers	Statewide	FAMIS Under 1	\$ 137.67	1.00	\$ 137.67
Healthkeepers	Statewide	FAMIS 1 to 5	\$ 54.66	1.00	\$ 54.66
Healthkeepers	Statewide	FAMIS 6 to 14	\$ 67.59	1.00	\$ 67.59
Healthkeepers	Statewide	FAMIS 15 to 18 Female	\$ 69.66	1.00	\$ 69.66
Healthkeepers	Statewide	FAMIS 15 to 18 Male	\$ 74.25	1.00	\$ 74.25
Healthkeepers	Statewide	FAMIS All	\$ 67.63	1.00	\$ 67.63
Healthkeepers	Statewide	FAMIS MOMs All	\$ 90.25	1.00	\$ 90.25
Magellan Complete Care of Virginia	Statewide	FAMIS Under 1	\$ 137.67	1.00	\$ 137.67
Magellan Complete Care of Virginia	Statewide	FAMIS 1 to 5	\$ 54.66	1.00	\$ 54.66
Magellan Complete Care of Virginia	Statewide	FAMIS 6 to 14	\$ 67.59	1.00	\$ 67.59
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 69.66	1.00	\$ 69.66
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 74.25	1.00	\$ 74.25
Magellan Complete Care of Virginia	Statewide	FAMIS All	\$ 67.63	1.00	\$ 67.63
Magellan Complete Care of Virginia	Statewide	FAMIS MOMs All	\$ 90.25	1.00	\$ 90.25
Optima Health Plans	Statewide	FAMIS Under 1	\$ 137.67	1.00	\$ 137.67
Optima Health Plans	Statewide	FAMIS 1 to 5	\$ 54.66	1.00	\$ 54.66
Optima Health Plans	Statewide	FAMIS 6 to 14	\$ 67.59	1.00	\$ 67.59
Optima Health Plans	Statewide	FAMIS 15 to 18 Female	\$ 69.66	1.00	\$ 69.66
Optima Health Plans	Statewide	FAMIS 15 to 18 Male	\$ 74.25	1.00	\$ 74.25
Optima Health Plans	Statewide	FAMIS All	\$ 67.63	1.00	\$ 67.63
Optima Health Plans	Statewide	FAMIS MOMs All	\$ 90.25	1.00	\$ 90.25
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS Under 1	\$ 137.67	1.00	\$ 137.67
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 1 to 5	\$ 54.66	1.00	\$ 54.66
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 6 to 14	\$ 67.59	1.00	\$ 67.59
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Female	\$ 69.66	1.00	\$ 69.66
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Male	\$ 74.25	1.00	\$ 74.25
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS All	\$ 67.63	1.00	\$ 67.63
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS MOMs All	\$ 90.25	1.00	\$ 90.25
Virginia Premier Health Plan	Statewide	FAMIS Under 1	\$ 137.67	1.00	\$ 137.67
Virginia Premier Health Plan	Statewide	FAMIS 1 to 5	\$ 54.66	1.00	\$ 54.66
Virginia Premier Health Plan	Statewide	FAMIS 6 to 14	\$ 67.59	1.00	\$ 67.59
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Female	\$ 69.66	1.00	\$ 69.66
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Male	\$ 74.25	1.00	\$ 74.25
Virginia Premier Health Plan	Statewide	FAMIS All	\$ 67.63	1.00	\$ 67.63
Virginia Premier Health Plan	Statewide	FAMIS MOMs All	\$ 90.25	1.00	\$ 90.25

Exhibit 8: Maternity Kick Capitation Payment Rate

Plan Name	Region	Rate Cell	FY 2018-19 Maternity Kick Payment Rates		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Aetna Better Health of Virginia	Central Virginia	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Aetna Better Health of Virginia	Central Virginia	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Aetna Better Health of Virginia	Charlottesville/Western	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Aetna Better Health of Virginia	Charlottesville/Western	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Aetna Better Health of Virginia	Northern/Winchester	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Aetna Better Health of Virginia	Northern/Winchester	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Aetna Better Health of Virginia	Roanoke/Alleghany	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Aetna Better Health of Virginia	Roanoke/Alleghany	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Aetna Better Health of Virginia	Southwest	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Aetna Better Health of Virginia	Southwest	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Aetna Better Health of Virginia	Tidewater	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Aetna Better Health of Virginia	Tidewater	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Healthkeepers	Central Virginia	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Healthkeepers	Central Virginia	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Healthkeepers	Charlottesville/Western	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Healthkeepers	Charlottesville/Western	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Healthkeepers	Northern/Winchester	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Healthkeepers	Northern/Winchester	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Healthkeepers	Roanoke/Alleghany	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Healthkeepers	Roanoke/Alleghany	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Healthkeepers	Southwest	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Healthkeepers	Southwest	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Healthkeepers	Tidewater	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Healthkeepers	Tidewater	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29

Exhibit 8: Maternity Kick Capitation Payment Rate

Plan Name	Region	Rate Cell	FY 2018-19 Maternity Kick Payment Rates		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Magellan Complete Care of Virginia	Central Virginia	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Magellan Complete Care of Virginia	Central Virginia	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Magellan Complete Care of Virginia	Charlottesville/Western	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Magellan Complete Care of Virginia	Charlottesville/Western	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Magellan Complete Care of Virginia	Northern/Winchester	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Magellan Complete Care of Virginia	Northern/Winchester	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Magellan Complete Care of Virginia	Roanoke/Alleghany	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Magellan Complete Care of Virginia	Roanoke/Alleghany	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Magellan Complete Care of Virginia	Southwest	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Magellan Complete Care of Virginia	Southwest	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Magellan Complete Care of Virginia	Tidewater	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Magellan Complete Care of Virginia	Tidewater	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Optima Health Plans	Central Virginia	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Optima Health Plans	Central Virginia	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Optima Health Plans	Charlottesville/Western	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Optima Health Plans	Charlottesville/Western	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Optima Health Plans	Northern/Winchester	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Optima Health Plans	Northern/Winchester	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Optima Health Plans	Roanoke/Alleghany	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Optima Health Plans	Roanoke/Alleghany	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Optima Health Plans	Southwest	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Optima Health Plans	Southwest	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Optima Health Plans	Tidewater	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Optima Health Plans	Tidewater	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29

Exhibit 8: Maternity Kick Capitation Payment Rate

Plan Name	Region	Rate Cell	FY 2018-19 Maternity Kick Payment Rates		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
UnitedHealthcare of the Mid-Atlantic	Central Virginia	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
UnitedHealthcare of the Mid-Atlantic	Southwest	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
UnitedHealthcare of the Mid-Atlantic	Southwest	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
UnitedHealthcare of the Mid-Atlantic	Tidewater	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
UnitedHealthcare of the Mid-Atlantic	Tidewater	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Virginia Premier Health Plan	Central Virginia	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Virginia Premier Health Plan	Central Virginia	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Virginia Premier Health Plan	Charlottesville/Western	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Virginia Premier Health Plan	Charlottesville/Western	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Virginia Premier Health Plan	Northern/Winchester	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Virginia Premier Health Plan	Northern/Winchester	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Virginia Premier Health Plan	Roanoke/Alleghany	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Virginia Premier Health Plan	Roanoke/Alleghany	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Virginia Premier Health Plan	Southwest	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Virginia Premier Health Plan	Southwest	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29
Virginia Premier Health Plan	Tidewater	MCO Enrolled	\$ 7,506.71	N/A	\$ 7,506.71
Virginia Premier Health Plan	Tidewater	Major TPL	\$ 1,995.19	N/A	\$ 1,995.19
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 7,154.29	N/A	\$ 7,154.29

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