



Fiscal Year 2022 Commonwealth Coordinated Care Plus  
Rate Report

# Final Rates Effective July 1, 2021

**Commonwealth of Virginia**  
June 14, 2021

welcome to brighter

Jonathan Mattingly  
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Subject: **Final** Commonwealth Coordinated Care Plus Rate Development and Certification for Fiscal Year 2022

Dear Jonathan Mattingly:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound<sup>1</sup> capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the 12-month period from July 1, 2021 through June 30, 2022 (FY2022).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2022 CCC Plus capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2020 through June 2021 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2020. The final base capitation rates by rate cell are included in Exhibit 6.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Elizabeth Gould, FSA, MAAA who is a member

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<sup>1</sup> Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. [http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049\\_179.pdf](http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf)

of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

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# 1

## General Information

### Program Background

The Virginia (VA) Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. CCC Plus is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide. Implementation of the program was phased in by region starting in August 2017, with all regions and populations phased in by January 2018.

As of the date of this report, there are six managed care organizations (MCOs) operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Health, UnitedHealthCare Community Plan, and VA Premier.

### Covered Populations

To be eligible for enrollment in a CCC Plus MCO, individuals may be either dual-eligible or non-dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the CCC Plus program include those who:

- Receive Medicare benefits and full Medicaid benefits (dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, CCC Plus, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with private insurance are also included.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level (FPL). New adult enrollees who are eligible for managed care are assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Medallion 4.0 program and all others are enrolled in CCC Plus. The documentation and certification of

the FY2022 CCC Plus rates for Medically Complex expansion eligibles is included within this rate report.

## Covered Services

In addition to institutional and community-based LTSS services, the CCC Plus program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.<sup>2</sup>

## Services Excluded

Any State Plan services that are not included in the CCC Plus program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

CCC Plus individuals enrolled in the DD waivers are enrolled for their non-waiver services only. At this time, their DD waiver services will continue to be covered through Medicaid FFS.

## Coordination with Medicare

Dual eligible members enrolled in the CCC Plus program may receive their Medicare benefits from the Contractor's companion Dual Eligible Special Needs Plan, Medicare FFS, or through another Medicare Advantage Plan. The providers for the CCC Plus program are required to submit claims directly to Medicare for services that are covered by Medicare FFS, otherwise these claims are submitted to the Medicare managed care plan. Costs for services that are covered by Medicare are included in the plans' separate Medicare premium and are not included in the rates described in this rate report. These CCC Plus rates do reflect costs for any member cost sharing related to these Medicare-covered services, as applicable.

## Rate Structure

The rates paid to the CCC Plus MCOs vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. The following table outlines the rate cells and reimbursement structure effective during FY2022.

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<sup>2</sup> [https://www.dmas.virginia.gov/files/links/5719/FINAL\\_CCC\\_Plus\\_Mid-Year\\_Amendment\\_Effective\\_Jan\\_1,\\_2021.pdf](https://www.dmas.virginia.gov/files/links/5719/FINAL_CCC_Plus_Mid-Year_Amendment_Effective_Jan_1,_2021.pdf)

**Rate Cell Structure**

Rate Cell	Description	TPL Category	Age	Geography
Blended NH/Elderly or Disabled with Consumer Direction (EDCD) waiver	Nursing facility (NF) and CCC Plus waiver EDCD subpopulation (Meet nursing facility level of care [NF LOC])	Dual and Other third party liability (TPL) (includes Medicare Part A or B, Major TPL)	All Ages	Regional Capitation
		Non-Dual (includes Minor or No TPL)		
DD waiver	DD waiver population	Dual (includes Medicare Part A or B)	All Ages	Statewide Capitation
		Non-Dual (includes Major, Minor or No TPL)		
Technology Assisted waiver	CCC Plus waiver Technology Assisted Subpopulation (Meet Specialized NF LOC for Technology Dependent)	Dual and Non-Dual	All Ages	Statewide Capitation
Community No LTSS	ABD population	Dual and Other TPL (includes Medicare Part A or B, Major TPL)	Age Under 65	Regional Risk-Adjusted Capitation
			Age 65 and Over	Regional Risk-Adjusted Capitation
		Non-Dual (includes Minor or No TPL)	Age Under 1	Statewide Capitation
			Age 1 and Over	Regional Risk-Adjusted Capitation
Expansion	Expansion No LTSS population	Non-TPL	19–20 Male/Female	Statewide Capitation
Expansion	Expansion No LTSS population	Non-TPL	21–44 Male	Regional Capitation
			21–44 Female	
		Major TPL	19–64 Male/Female	
Maternity Kick		All	All Ages	Statewide Delivery Payment



For purposes of this rate report and exhibits, Dual and Other TPL rate cells will be referred to as “Dual” and Minor and No TPL rate cells will be referred to as “Non-Dual” when referring to Non-Expansion rate cells.

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The maternity kick payment is developed on a statewide basis across all Dual and Non-Dual members combined. The Medicaid Expansion population receives the same maternity delivery payment developed for these populations for any eligible deliveries.

### **CCC Plus Regional Groups**

The CCC Plus program includes six separate regions. The FY2022 region groups are consistent with the Medallion 4.0 and Program of All-Inclusive Care for the Elderly managed care programs. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2021.

**Region/County Mapping**

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greensville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

**CCC Plus Services Eligible for Different Federal Medical Assistance Percentage**

There are specific services and populations for which DMAS received a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid adult expansion population.

**Rate Development Overview**

Capitation rates for the CCC Plus program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the CCC Plus program.

The base data used to develop the FY2022 rates included calendar year (CY) 2018 and CY2019 encounter data submitted through the Encounter Processing Solution (EPS) submitted through September 2020. Please refer to Section 2 of this rate report for further detail on the base data. Mercer applied the following adjustments to the CY2018 and CY2019 (January 1, 2018–December 31, 2019) base data:

- Base adjustments: Adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes) and Expansion-specific utilization adjustments.
- Trend factors: Forecast expenditures and utilization to the contract period.
- Prospective program changes: Adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits).
- Major TPL factors: Applied factors to the enrolled TPL population for the Expansion No LTSS rate cells only.

The FY2022 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) Public Health Emergency (PHE). Additional adjustments are applied to reflect the impact of the COVID-19 PHE including:

- Testing, treatment, and canceled/delayed costs
- Behavioral health services utilization acuity adjustment

Once the FY2022 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

The capitation rates for the NH and EDCD waiver populations are blended utilizing a projected FY2022 enrollment mix.

The capitation rate for the Community No LTSS Non-Dual Age 1 and Over rate cell are risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk-adjustment model. The Community No LTSS Dual Under age 65 and Community No LTSS Dual Over age 65 rate

cells behavioral health categories of services: Addiction and Recovery Treatment Services (ARTS), Case Management Services, Community Behavioral Health and Early Intervention Services, are risk adjusted utilizing a risk adjustment model that leverages the Clinical Classification Software Refined (CCSR) diagnostic grouper. All other rate cells are not subject to risk adjustment.

The rate cell structure for the LTSS Expansion population crosswalks to the existing CCC Plus rate cells as illustrated in the following table:

**CCC Plus LTSS Expansion Rate Cell Crosswalk**

CCC Plus LTSS Expansion Rate Cell		CCC Plus Rate Cell proxy	
Rate Cell	TPL Category	Rate Cell	TPL Category
Blended NH/EDCD waiver	TPL	Blended NH/EDCD waiver	Dual
	Non-TPL		Non-Dual
DD waivers	Non-TPL	DD waivers	Non-Dual
Technology Assisted waiver	TPL and Non-TPL	Technology Assisted waiver	Dual and Non-Dual

The base data, rating adjustments and FY2022 rates for the CCC Plus Expansion LTSS population are unchanged when compared to the CCC Plus Non-Expansion LTSS population FY2022 rates with the exception of the NH mix.

Recently, Mercer and DMAS became aware that TPL verifications were not being performed timely for managed care members. DMAS is working with a vendor to increase the TPL verifications and clear the backlog. No adjustment to the rates has been made for changes in the TPL classification of members at this time. Mercer is working with DMAS to understand potential impacts to FY2022. Any changes in classification of Major TPL members for MCO capitation rate payment purposes due to recent enrollment verification efforts will be considered for implications to the FY2022 capitation rate development process to ensure appropriate alignment. A future amendment to the FY2022 rates and contract may be needed to address this issue.

**Rate Change**

The FY2022 rates represent an aggregate 1.86% increase to the statewide weighted average rate across all non-Expansion rate cells and an aggregate -5.76% decrease for Expansion rate cells from the rates effective May 1, 2021. The table below compares the FY2022 capitation rates to the May 2021 rates by rate cell on a statewide basis. Exhibit 6 includes the Final FY2022 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data including the use of Medicaid Expansion data to develop the Expansion rates.
- Additional hospital inflation and rebasing adjustments and NF fee schedule change effective July 1, 2021.

- Updated trend adjustments based on more recent data.

**CCC Plus Rate Change Summary**

Rate Cell	TPL Category	Age Group	Statewide
<b>Non-Expansion</b>			
Blended NH/EDCD waiver	Dual	All Ages	1.71%
	Non-Dual	All Ages	1.62%
DD waivers	Dual	All Ages	1.05%
	Non-Dual	All Ages	6.95%
Technology Assisted waiver	Dual and Non-Dual	All Ages	5.94%
Community No LTSS	Dual	Age Under 65	-1.19%
		Age 65 and Over	6.85%
	Non-Dual	Age Under 1	5.28%
		Age 1 and Over	1.91%
<b>Expansion LTSS</b>			
Blended NH/EDCD waiver	Major TPL	All Ages	0.79%
	Non-TPL	All Ages	1.26%
DD waivers	Non-TPL	All Ages	6.95%
Technology Assisted waiver	Major TPL and Non-TPL	All Ages	5.94%
<b>Expansion No LTSS</b>			
Expansion No LTSS population (All Ages)	Non-TPL	All Ages	-8.64%
	Major TPL	All Ages	92.95%
<b>All</b>			
Maternity Kick	Combined	All Ages	-19.23%

## 2

# Data

Mercer utilized CY2018 and CY2019 encounter data as the primary data sources for the Non-Expansion and Maternity Kick rate-setting process and for the Expansion LTSS populations only. CCC Plus encounter data reflects actual medical expense for the CCC Plus population enrolled in the managed care program.

As the Expansion program became effective January 2019, Mercer utilized CY2019 encounter data as the primary data source for the Expansion No LTSS populations. Mercer observed that the Expansion experience was lower in the initial months of CY2019. A Utilization Ramp Up adjustment was applied to adjust the experience to reflect annual utilization levels of an established Expansion population. This adjustment is described in Section 3.

Mercer assessed the quality and completeness of the data per ASOP 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or repeating data and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section. The impacts of the adjustments applied to the base data to form the rate base are provided in Exhibit 1.

### **Encounter Base Data Source**

Mercer received and validated actual CCC Plus encounter data submitted through the EPS system for claims submitted through September 2020. Mercer validated the data and selected the CY2018 and CY2019 time periods as the base for FY2022 rate development. For the populations utilizing a two-year base period, each year of base experience was blended together using an enrollment weighting.

### **Encounter Base Data Adjustments**

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in CCC Plus. This review included comparisons of the encounter data results at a rate cell and category of service (COS) level to the previous base data utilized in the FY2021 rate development and to the MCO-reported financials for CY2019. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The

following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments
- Disproportionate Share Hospital payments
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan
- Payments from TPL recoveries
- Retro period eligibility coverage under FFS

After processing the data, Mercer identified adjustments within the data set and the impact across CCC Plus is as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$1.1 million.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of about \$3.0 million.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including vision and non-emergency medical transportation (NEMT) services. Upon review and discussion with the MCOs, Mercer understands the EPS data reflects actual service costs, so no further adjustments were necessary. In one instance, NEMT administrative costs were included in the data so an adjustment was made to remove as subcontracted administrative costs are funded separately through the administrative load.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not reported (IBNR)
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- Emergency Room (ER) Reimbursement and Hospital Readmission Adjustments
- Expansion Delivery Mix Adjustment

## IBNR

The encounter data used in rate setting included paid claims runout through September 2020. To account for the remaining outstanding claim liability, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly data from January 2018–September 2020 were analyzed to estimate the amount of outstanding claim liability due to claim payment lag. Mercer applied COS-specific completion factors separately for CY2018 and CY2019.

The statewide aggregate adjustment for IBNR claims is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.09%	0.09%	0.37%	0.13%	0.23%	N/A	N/A
Non-Dual/Non-TPL	0.14%	0.15%	0.20%	0.13%	0.19%	0.40%	0.30%

## Provider Incentives

The CCC Plus MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.06%	0.01%	0.03%	N/A	N/A
Non-Dual/Non-TPL	0.04%	0.04%	0.07%	0.01%	0.07%	0.09%	0.00%

## Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2022, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Medicaid managed care program be operated in an efficient, high quality matter.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.



The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	-0.01%	-0.01%	-0.06%	-0.81%	-0.07%	N/A	N/A
Non-Dual/Non-TPL	-1.11%	-1.19%	-5.05%	-0.81%	-2.45%	-2.34%	0.00%

#### Pharmacy Benefit Manager Administrative Fee Adjustment

Mercer worked with DMAS to survey the contracted MCOs to understand how MCOs establish subcontractor arrangements with their respective pharmacy benefit manager (PBM). PBMs earn operational revenue based on an administrative fee structure. The two most common contractual administrative fee structures are pass-through and spread. In a spread model, the PBM uses the difference between what it charges the MCO for the drug and what it reimburses the pharmacy provider for the drug to cover its administrative costs. In a pass-through model, also known as a transparent model, the PBM charges the MCO what it reimburses the pharmacy provider for the drug, and charges administrative costs separately.

Mercer reviewed the total PBM revenue as a percent of total pharmacy spend by MCO. It was found that the MCOs with spread pricing arrangements reimbursed PBMs significantly more than those with pass-through models. Mercer reduced the reported pharmacy costs by MCO to remove all spread pricing and PBM administrative expense reported in medical for the MCOs with a spread pricing payment structure. Mercer developed a reasonable PBM administrative cost based on industry benchmarking which is applied to the administrative component of rates. Please refer to Section 5 for additional detail. In order to avoid double counting with pharmacy efficiency analyses, an adjustment has been made to account for the interaction of this adjustment with the other pharmacy efficiency adjustments. The full amount identified for the CCC Plus program was approximately \$6.2 million during the CY2018 time period and \$8.4 million during the CY2019 time period.

#### Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2018 and CY2019 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer's Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer's clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these “cost offsets”, which will be directly applied to offset the avoidable dollars quantified for each edit. The final adjustment applied a 75% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$6.8 million during the CY2018 time period and \$8.9 million during the CY2019 time period.

#### Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2018 and CY2019 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value. Due to the implementation of the Expansion population in January 2019 and truncated lookback period, the Community Non-Dual >1 population adjustment was assumed for the Community No LTSS Expansion population. The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$2.1 million during the CY2018 time period and \$3.4 million during the CY2019 time period.

#### Maximum Allowable Cost

Mercer performed an evaluation of CY2018 and CY2019 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted PBMs. MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **VA Common Core Formulary (CCF):** Brands that are preferred on the common core are removed from the MAC analysis. Mercer effectively removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. In addition to the adjustments to recognize appropriately dispensed branded drugs, Mercer also effectively removed from the analysis generic prescriptions that are anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$24.2 million during the CY2018 time period and \$35.0 million during the CY2019 time period.

#### Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2018 and CY2019 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS ASP plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$0.8 million during the CY2018 time period and \$0.7 million during the CY2019 time period.

#### IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee aged 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

Under the authority of section 1115(a)(2) of the Social Security Act (the Act) and as part of the ARTS program, short-term residents in Residential Treatment Centers (RTC) that meet the definition of an IMD for the treatment of substance use disorder (SUD) and withdrawal management are considered covered services under the State Plan. This effectively excludes SUD claims incurred in RTCs from

the 15-day limit outlined in the Final Rule and therefore are not included in the adjustment or the impacts quoted below.

If a member was a patient in an IMD for greater than 15 days during a month, all of the member’s managed care costs (IMD and non-IMD) and their enrollment during that month were excluded from rate development. In these instances, Mercer removed the managed care costs for 165 members who received IMD treatment in managed care, representing a downward adjustment of approximately \$2.3 million.

Another component of §438.6(e) states that capitation rates “...must price utilization at the cost of the same services through providers included under the State Plan”. For IMD stays 15 days or less within the month, Mercer repriced the historical IMD stays representing 20,308 days based on the average service cost under the State Plan. This translates to approximately \$15.4 million of in-lieu of IMD costs (base + repricing adjustment) within the rates. The in-lieu of IMD costs represent 13.27% of total Inpatient – Psych spend in the CY2018 time period and 14.98% of total Inpatient – Psych spend in the CY2019 time period.

The combined adjustment (removal of costs associated with IMD long stays + adjustment to reprice IMD short stays) resulted in an upward adjustment of approximately \$1.4 million or 0.03% to the CY2018 time period and \$2.5 million or 0.05% to the CY2019 time period.

The statewide aggregate IMD adjustment is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	-0.13%	0.00%	-0.05%	N/A	N/A
Non-Dual/Non-TPL	0.01%	0.00%	0.17%	0.00%	0.12%	0.23%	0.00%

### Non-State Plan Services Removal

Mercer requested feedback from the MCOs regarding services provided to members beyond those identified in the MCO contracts. The MCOs described several categories of these non-State Plan covered services and lists of procedure codes were provided by DMAS and the MCOs to identify these services in the EPS data. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult vision, adult hearing, environment modifications, and NEMT.

The adjustment resulted in the removal of approximately \$5.7 million in costs from the CY2018 time period and \$8.4 million in costs from the CY2019 time period. The statewide aggregate non-State Plan services adjustment is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	-0.02%	-0.07%	-1.34%	0.00%	-0.58%	N/A	N/A
Non-Dual/Non-TPL	-0.08%	-0.07%	-0.20%	0.00%	-0.24%	-0.44%	0.00%

### ER Reimbursement and Hospital Readmission Adjustments

Effective July 1, 2020, the Commonwealth enacted the ER Utilization Program and the Medicaid Hospital Readmissions Policy. The legislation outlines directives for DMAS to amend the State Plan for Medical Assistance Services in order to reduce fees associated with preventable ER visits and Hospital Readmissions. For ER visits, the legislation identifies an avoidable ER ICD diagnosis code list as an indicator of those avoidable ER claims. Specifically, avoidable ER claims with procedure codes 99282, 99283, and 99284 are repriced down to the cost of a 99281 visit. The legislation also defines a hospital readmission as when a patient is “readmitted to a hospital for the same or similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice”. The amendment defines “same or similar” diagnoses as having the same first three digits in the ICD diagnosis code, and states that only readmissions that occur in the same hospital and after five days of the initial admission shall be paid at 50% of the normal rate.

In developing the adjustments, Mercer summarized historic encounter data consistent with the rate base and analyzed ER and Inpatient data in accordance with the legislation above. For ER services, Mercer quantified ER events associated with procedure codes 99281–99285. Visits with a procedure code of 99282, 99283, or 99284 were repriced to be in line with the average unit cost of a 99281 visit during the base period. ER visits with a 99285 procedure code were not repriced. For Hospital Readmissions, Mercer reviewed line-by-line readmission data and applied exclusion criteria consistent with the legislation. The savings projections were calculated as 50% of the cost of applicable readmissions. Mercer also analyzed line-by-line admissions data, and applied the amendment restrictions to the corresponding fields on the available admissions data.

The amount removed from the ER Reimbursement Adjustment is \$3.6 million from the CY2018 base period and \$4.7 million in costs from the CY2019 base period. The amount removed from the Hospital Readmissions Adjustment is \$5.7 million from the CY2018 base period and \$7.8 million in costs from the CY2019 base period.

### Expansion Mix Adjustment

The Maternity Kick payment includes delivery costs for dual and non-dual members. As the statewide Maternity Kick payment does not vary between the Non-Expansion and Expansion populations, an

adjustment was developed to reflect a higher projected mix of non-dual members associated with the implementation of the Expansion population. The overall mix resulted in an adjustment of 0.9% to the overall maternity kick base data.

### **In-Lieu-of Services**

In-lieu-of services are defined under 42 CFR 438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State Plan”. DMAS considers adult preventive services for the non-Expansion population as in-lieu-of services under this definition. These services include wellness visits and immunizations for individuals ages 21 and over.

These services comprise approximately \$1.3 million or 0.03% of costs in the CY2018 non-Expansion time period and \$1.4 million or 0.03% in costs in the CY2019 non-Expansion time period.

### **Changes to Covered Benefits**

#### Smoking Cessation for non-Expansion Adults

Effective July 1, 2021, smoking cessation will be added to the State Plan as a covered benefit for non-expansion individuals ages 21 and over. These services were previously provided by the MCOs as an in-lieu-of service with corresponding encounters included in the base data used to develop rates. Mercer compared current utilization and cost for smoking cessation services to utilization levels in other state programs and determined that no additional adjustments base data adjustments were necessary to reflect this change to covered benefits.

#### Doula Services

Effective October 1, 2021, Doula services will be added to the State Plan as a covered benefit and will provide reimbursement of \$859 for up to eight prenatal/postpartum visits. To determine the net impact of this additional covered benefit, Mercer actuaries and clinicians worked with DMAS staff and active providers in VA to project the volume of utilizers and expected cost of the Doula benefit. Consistent with publicly available literature and clinical expectations, Doula services are expected to drive immediate cost savings by mitigating high-cost pregnancy events in favor of more traditional vaginal deliveries.

After analyzing the cost associated with Doula services with offsets for reduced high-cost pregnancy events, Mercer determined that Doula services are expected to be cost-effective. As such, no adjustments were made to the FY2022 capitation rates.

## 3

# Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2022 rates.

## Historical Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

## Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 5.6 of the CCC Plus managed care contract.

- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20% respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to encounter inpatient — medical/surgical services and a 22.50% decrease to encounter inpatient — psych services were made due to the impact of hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%,



respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to inpatient CHKD services was made due to hospital rebasing.

- **Freestanding Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for freestanding psychiatric hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 3.00% to freestanding psychiatric hospital services was made due to the impact of hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient hospital services was made due to the impact of hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020 and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40% and 1.20%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient CHKD services was made due to hospital rebasing.
- **Outpatient — Rehab Services:** Effective July 1, 2020 an increase of 2.80% was made to reimbursement for rehab services due to FFS fee schedule changes. Additionally, effective July 1, 2021 an increase of 4.00% was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **Critical Access Hospitals (CAH):** Effective July 1, 2019, a unit cost adjustment was made for CAH to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. Additionally, effective July 1, 2020 and July 1, 2021 an increase of 2.40% and 1.20%, respectively, was made due to inflation. DMAS provided a list of the CAH impacted by this change.
- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, RBRVS rebasing changes of -0.14%, -0.15%, -0.17%, and 0.31% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.

- **Physician — Adult Primary Care:** Effective July 1, 2019, an increase of 5.00% for adult primary care services was applied. This adjustment was applied to experience that was related to the Common Procedural Technology (CPT) codes of 99201 through 99457, excluding 99281 through 99285 for the adult populations only.
- **Physician — Psychiatric Services:** Effective July 1, 2019, an increase of 21.00% for physician psychiatric services was applied. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psychiatric testing and telemedicine alcohol screening codes.
- **Physician — Emergency Services:** Effective July 1, 2019, an increase of 1.00% for physician emergency services was applied. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **NF Adjustment:** Effective July 1, 2018, July 1, 2019, and July 1, 2020 increases of 3.60%, 2.90%, and 4.10%, respectively, were made to reimbursement for NF services due to FFS fee schedule changes. Additionally, effective July 1, 2020 regional decreases to NF services were made due to rebasing the NF rate. Lastly, effective July 1, 2021, regional increases to NF services were made. The NF inflation factors effective July 1, 2021 by region are shown in the table below.

Region	Inflation Adjustment
Central Virginia	10.68%
Charlottesville/Western	10.24%
Northern/Winchester	9.98%
Roanoke/Alleghany	12.66%
Southwest	11.62%
Tidewater	9.96%

- **Home Health Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, increases of 2.30%, 2.80%, 2.60%, and 2.30%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes.
- **Personal Care and Respite Care Adjustment:** Effective July 1, 2019, July 1, 2020, May 1, 2021, and January 1, 2022, increases of 2.00%, 5.00%, 6.40%, and 12.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under both the consumer-directed and agency models.
- **Hospice:** Effective July 1, 2019, an increase of 5.30% for hospice care services for nursing facilities was applied.

- **Skilled and Private Duty Nursing:** Effective July 1, 2021, Virginia will increase Medicaid reimbursement for skilled and private duty nursing to 80% of the benchmark rate developed by DMAS and represents an increase of 12.00% for skilled and private duty nursing services.
- **Durable Medical Equipment:** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment. A 2.23% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.
- **Mental Health Providers:** Effective July 1, 2021, an increase of 14.70% for psychiatric services was applied. This adjustment was to get to 110% Medicare reimbursement related to CPT codes of 90785 to 90913, 96112 to 96121, 96127 to 96146 and 99408 to 99409
- **Anesthesiologist Services:** Effective July 1, 2021 Virginia will increase Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the FFS and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.

For all adjustments above, modifications were also made to trend factors to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	14.07%	16.73%	1.98%	11.53%	2.80%	N/A	N/A
Non-Dual/Non-TPL	11.30%	11.34%	2.42%	11.53%	3.01%	2.25%	6.00%

### Expansion Utilization Ramp Up Adjustment

As CY2019 is the first year of the Expansion program in VA, Mercer examined costs throughout the year to determine whether the experience was suitable to be used as the base for FY2022 Expansion rate development. Mercer observed that the Expansion experience was lower in the initial months of CY2019 before stabilizing throughout the remainder of CY2019. As such, Utilization Ramp Up adjustment factors were developed to adjust the experience in early 2019.

The CY2019 Expansion experience for non-TPL members was summarized on a monthly basis and grouped into ages 19–20, ages 21–44, and ages 45+. The monthly experience was adjusted for IBNR, seasonality, trend, and fee schedule changes that occurred within the year such that each month was normalized on a consistent basis. By analyzing the adjusted monthly experience, Mercer determined that the first month at which members began utilizing services at a stable and established level varied from May 2019–July 2019 by age group. The per member per month (PMPM) costs for prior months were materially less than the PMPM costs for the established period that began with these months.

Utilization Ramp Up factors were calculated from the adjusted PMPMs as (Experience for months beginning with the established period)/(Experience for CY2019). This calculation was performed separately for each age group and major COS.

The statewide aggregate Utilization Ramp Up adjustment for the Expansion rate cells was 5.87%.

### Opioid Treatment Program for Dual Eligibles Adjustment

Effective January 1, 2020, Medicare began paying for opioid treatment programs (OTPs) through bundled payments for opioid use disorder treatment services. This means for dual eligibles who receive OTP services through Medicaid, Medicare will become the primary payer.

Mercer identified utilization for VA’s licensed OTP providers in the base time period. This utilization was reviewed by procedure code, and costs for services associated with the OTP bundled arrangement were identified and removed from the base resulting in a downward adjustment for Dual rate cells.

The statewide aggregate adjustment for these program changes is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	-0.01%	-0.02%	0.00%	-0.37%	N/A	N/A
Non-Dual/Non-TPL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

### Alternative Benefit Plan Considerations

The Medicaid Expansion population is eligible to receive all alternative benefit plan (ABP) benefits including essential health benefits that are not contractually required in the Commonwealth’s traditional medical assistance programs for adult populations. Additional benefits covered under the ABP include immunizations and wellness exams for adults over age 21.

Through discussions with the Commonwealth and review of historic encounter data, Mercer determined that MCOs have historically provided these services in-lieu of other State Plan covered benefits. As such, these services are already included in the base data used to develop the CCC Plus rates.

Based on procedure codes provided by the Commonwealth, Mercer summarized historic expenses associated with these additional services in the Medicaid Expansion base data. These services represent 0.13% of the total CY2019 Medicaid Expansion base period medical expense.

## Prospective Trend

As part of the FY2022 rate development process for the CCC Plus program, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population type.

Mercer reviewed 33 months of historical encounter data from January 2018–September 2020. Mercer assessed the reasonableness of the encounter data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under CCC Plus was the primary data source used for the trend analysis as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction and population risk.

Mercer's trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double counting in the rate development process. Therefore, Mercer has adjusted final trend factors to account for the changes described previously for fee schedule changes. Additionally, the impact of the COVID-19 PHE was adjusted for separately and is not considered when developing prospective trend rates.

Additionally, in the pharmacy trend development process, Mercer incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of VA's CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. For non-Expansion, the final trend factors were applied from the mid-point of the base period (January 1, 2019) to the mid-point of the FY2022 contract period (January 1, 2022). This reflects 36 months of movement for trend application.

Because sufficient Expansion-specific data is not yet available to develop Expansion trend rates, Mercer primarily leveraged the trend analyses for the non-Expansion population to develop the Expansion No LTSS population rates. Mercer supplemented this analysis with review of 2019 and emerging 2020 Expansion data to confirm the appropriateness of the selected trends. Based on this review, trend rates for Inpatient, Pharmacy, and Community Behavioral Health were increased due to

emerging utilization patterns and differential mix of specialty and traditional drug classes. For Expansion No LTSS, the final trend factors were applied from the mid-point of the base period (July 1, 2019) to the mid-point of the FY2022 contract period (January 1, 2022). This reflects 30 months of movement for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2022 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.46%	1.11%	4.53%	1.75%	3.46%	N/A	N/A
Non-Dual/Non-TPL	1.16%	1.93%	4.09%	1.75%	3.46%	5.05%	1.33%

## Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2022 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

### Pharmacy Rebates Adjustment

CCC Plus MCOs continue to negotiate competitive rebate agreements with their PBM even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2022 CCC Plus rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -1.50% to 0.00% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	-0.02%	0.00%	N/A	N/A
Non-Dual/Non-TPL	-0.08%	-0.17%	-0.20%	-0.02%	-0.44%	-0.37%	0.00%

### Consumer Directed Personal Care Attendant – Overtime Reimbursement

Effective July 1, 2021 Personal Care attendants will be eligible to receive overtime payments for hours worked above 40 and up to 56 hours in a week. Only Personal Care attendants that do not live in the member’s residence are eligible for overtime. Historical FFS data from 2016 when overtime payments were previously made was reviewed to determine the proportion of total Consumer Directed services hours that would be eligible for the time and a half payment rates. As Personal Care attendants have historically been allowed to work over 40 hours in a week, Mercer did not include any change in utilization as a part of this adjustment. The final adjustment is applied as a unit cost adjustment to account for the increase between the base wage rate and the overtime payment rate for hours worked above 40 and below 56 in a week during the FY2022 contract period.

The statewide aggregate adjustment for this program change is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	1.24%	0.04%	0.17%	0.03%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.81%	0.03%	0.17%	0.01%	0.00%	0.00%

### High Cost Drug Adjustment

Additional adjustments were necessary to account for additional potential utilization above and beyond what is accounted for in pharmacy trend and historical experience for gene therapies and other high cost drug products anticipated to be available in FY2022. Specific adjustments were applied for pipeline Amondys 45™ for Duchene’s Muscular Dystrophy and Zolgensma® a Spinal Muscular Atrophy product. These high cost drugs are not likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based on anticipated CCC Plus utilization and unit cost information from the marketplace. Anticipated CCC Plus utilization was informed by reviewing historical medical and pharmacy claims data for members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high cost drugs was offset by anticipated cost offsets in pharmacy and medical expenditures as a result of the new therapy. Note that no adjustment was applied for the TPL population.

The statewide aggregate adjustment for high cost drugs is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	0.00%	0.00%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.18%	0.23%	0.00%	0.47%	0.07%	0.00%

### Adult Dental Transportation

Effective July 1, 2021, a comprehensive dental benefit will be offered to all adults enrolled in Medicaid. The benefit will be covered through FFS, though MCOs will be responsible for providing non-emergency medical transportation services to members for dental visits. To estimate the increase in non-emergency medical transportation utilization as a result of this added benefit, Mercer leveraged utilization data from other State programs that currently cover similar adult dental benefits. Mercer estimated the PMPM impact to non-emergency medical transportation as a result of this added benefit.

The statewide aggregate adjustment for this program change is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00 %	0.01%	0.12%	0.00%	0.05%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.00%	0.01%	0.00%	0.01%	0.01%	0.00%

### Behavioral Health Redesign

Beginning July 1, 2021 VA's behavioral health system will undergo a multiple phase in realignment to ensure the system supports evidence-based, trauma-informed, prevention-focused, and cost-effective services for individuals. The first phase in begins with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program, and Partial Hospitalization Program effective July 1, 2021 as well as Multi-systemic Treatment, Functional Family Therapy, and Crisis enhancement effective December 1, 2021. As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures to program and population cohorts based on age requirements by service and diagnosis indicators.

While these new services are generally expected to result in utilization growth, ACT services are expected to replace previously delivered Intensive Community Treatment (ICT). As a result, Mercer applied an offset to ACT expense projections using 2019 ICT expense levels observed in the base data.



The statewide aggregate adjustment for this program change is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.03%	0.35%	0.00%	1.19%	N/A	N/A
Non-Dual/Non-TPL	0.01%	0.05%	0.29%	0.00%	0.48%	0.28%	0.00%

## COVID-19

The FY2022 capitation rates include adjustments to reflect the impact of the COVID-19 pandemic. Significant national uncertainty exists regarding the impact of COVID-19 during FY2022 due to the ever-changing situation with regionalized infection rates, responses driven by local governments, new treatment protocols, and other potential factors. Despite the continued uncertainty, data has become increasingly available to project the FY2022 impact.

The capitation rates do not include any costs directly associated with COVID-19 vaccine administration. DMAS will pay the MCOs for the costs of the COVID-19 vaccine administration on a non-risk basis. The payment will be separate from the monthly capitation payments described in this rate report.

### COVID-19 Testing, Treatment, Delayed and Canceled Care Costs

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2022 contract period related to the testing and treatment of COVID-19. In addition, there is expected delayed and canceled care due to stay-at-home orders or reductions in elective medical services as a result of the pandemic. Given the limited experience resulting from the COVID-19 pandemic, Mercer used several data sources to develop the COVID-19 impacts to FY2022 capitation rates, including Mercer and Oliver Wyman internal modeling, national and state data sources and emerging MCO costs during the PHE to estimate the costs related to testing, treatment, and delayed/canceled care. These adjustments are described in more detail below.

#### Testing

Testing costs were developed using a bottom-up approach. The adjustment includes testing costs for current infection and antibody testing. An assumed testing rate by month was projected based on an analysis of actual national and statewide testing rates through February 2021. Additionally, the availability of the vaccine and impact to testing rates was considered. Costs reflect both the test and the administration based on the site of service (e.g., ER or office setting). Testing unit costs were developed by review of actual COVID-19 testing costs from March 2020 through September 2020.

## Treatment

Treatment costs reflect the estimated cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by major population group was developed based on a review of encounter data from March 2020 through September 2020 for members with COVID-19 diagnoses. Treatment costs include consideration for Inpatient, Outpatient, Physician, and Other service costs. Additionally, the assumed Inpatient costs were benchmarked to projected hospitalization rates and severity mix by rate cell assumed in the Oliver Wyman internal modeling. The treatment costs were then weighted based on an assumed positive incidence rate that varied by rate cell.

## Delayed and Canceled Care

Delayed or canceled services can result from restricted provider capacity, services considered elective or lower urgency, or services ultimately deemed unnecessary. Delayed care assumptions were developed based on an assumed percentage of projected utilization that is delayed, with a portion of these delayed services assumed to be canceled. Mercer assumed that a portion of delayed care from FY2021 would be incurred in FY2022. Mercer developed assumptions by major service category and then calculated an aggregate adjustment by rate cell, which considered rate cell-specific service mix.

The statewide aggregate adjustment for testing, treatment, delayed/canceled care is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.02%	3.33%	0.05%	2.10%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.10%	1.44%	0.05%	1.32%	1.90%	0.00%

## COVID-19 Behavioral Health Services Utilization Acuity Adjustment

Based on national evidence that the pandemic is having an impact on mental health needs, Mercer is forecasting an increase in penetration and utilization for behavioral health-related services, including prescription drugs.

Given the limited experience resulting from the COVID-19 pandemic, Mercer relied upon clinical expertise and national data sources regarding utilization changes as a result of COVID-19. A utilization increase was calculated for major service groupings associated with behavioral health and applied to actual utilization observed in the base data.

The statewide aggregate adjustment for the Behavioral Health Services Utilization Acuity adjustment is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.06%	0.40%	0.01%	0.84%	N/A	N/A
Non-Dual/Non-TPL	0.04%	0.15%	0.45%	0.01%	0.61%	0.93%	0.00%

### NF Provider Rate Increase

DMAS will be submitting a State Plan Amendment to CMS to increase provider payment rates for nursing facilities and specialized care providers by \$15 per person per day. Based on the providers and services subject to the \$15 per diem increase, Mercer developed a percentage adjustment based on the increased unit cost and projected FY2022 NF COS utilization. In addition, this adjustment addresses the impact of the State Plan Amendment on the minimum fee schedule directed payment renewal request under CMS’ review for FY2022.

### Major TPL Factors

The CCC Plus program covers Expansion No LTSS members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL” and MCOs will receive a proportion of the projected managed care medical costs based on an analysis of cost differences between the Major TPL and Non-TPL Expansion populations.

Encounter data for the CY2019 base data time period was the primary data source used to develop this adjustment. The relativity between the Expansion Major TPL and Expansion Community No LTSS Non-TPL PMPMs were reviewed. The observed rate relativity was applied to the statewide all ages Community No LTSS Expansion rate to develop an aggregate Expansion rate for individuals with Major TPL. This resulted in a significant increase to the Expansion Major TPL rates as compared to FY2021. The aggregate impact to the rates can be seen in Exhibit 5.

## 4

# Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

### **Incentive Arrangements**

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth implemented one incentive program on July 1, 2019 for the CCC Plus MCOs: CCC Plus Discrete Incentive Transition program. The CCC Plus Discrete Incentive Transition Program provides financial rewards for MCOs that successfully transition complex members residing in a NF to a home- and community-based setting for a sustained period. DMAS will reward MCOs when these transitions result in better care outcomes and quality of life for members. MCOs will receive a one-time payment of \$7,500 for each successful transition accomplished under the program.

### **Withhold Arrangements**

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The CCC Plus program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2022 contract period.

#### **PWP**

The CCC Plus PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2022 PWP, MCO performance will be evaluated on four National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set measures (11 measure indicators) and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (Adult Core Set) measures (two measure indicators). The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the CCC Plus PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures and expectations on relative performance on the Adult Core Set Measures, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

### **CE Performance Withhold**

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2022 will be evaluated based on actual FY2022 performance as compared to the CY2019 baseline year.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2022 targets established by DMAS with consideration for historical MCO experience, impact of expansion enrollment and attainable readmission rates in other State programs. After review, Mercer determined the FY2022 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

### **Delivery System Provider Payment Initiatives**

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth's provider payment initiatives that have been submitted to CMS for approval. There are not any additional directed payments in the program that are not addressed in the rate report. Further, there are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals, physician services and State Government NFs are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 6. Exhibit 7 includes a PMPM estimate by rate cell of each directed payment arrangement.

### Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

#### Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

#### Payment Amount

The estimated uniform rate increase established by the Commonwealth is 65.6% for inpatient services and 42.8% for outpatient services. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

### Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

#### Eligible Providers

The provider eligible for enhanced payments for providing CCC Plus managed care services is Chesapeake Regional Medical Center.

## **Payment Amount**

The estimated uniform rate increase established by the Commonwealth is 52.7% for inpatient services and 22.8% for all outpatient services. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## **State Government NFs**

Effective January 1, 2019, DMAS established a payment initiative for certain government-owned NFs. This will ensure quality of life for members with intensive healthcare needs. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

## **Eligible Providers**

Providers eligible for this uniform percentage are NFs owned by type one hospitals. Type one hospitals include Virginia Commonwealth University's (VCU) Community Memorial Hospital (CMH), The Hundley Center, and VCU's Children Hospital of Richmond (Children's).

## **Payment Amount**

The estimated uniform rate increase established by the Commonwealth is 13.1% for NH services provided at VCU's Children's and 158.6% for NH services provided at VCU's CMH. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## **Physicians Affiliated with University of Virginia (UVA), VCU, and Eastern Virginia Medical School (EVMS)**

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

## **Eligible Providers**

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

## Payment Amount

The estimated uniform rate increase established by the Commonwealth is 202% for physician services provided at UVA/VCU and 76% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2021 directed payment increase percentages as the FY2022 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## Distribution Methodology

The payments for the described directed payments will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

## LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services

The CCC Plus contract also includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

## DME Services

The CCC Plus contract also includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.



## **Psychiatric and Anesthesiologist Services**

The CCC Plus contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

## 5

# Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

## Administration

The starting point for the administrative expense development was the historical administrative expense in CCC Plus. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the CCC Plus MCOs' CY2020 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

Mercer reviewed the reported PBM admin expense for the MCOs with a spread pricing payment structure and included an adjustment to add a reasonable PBM administrative cost for the time period during which the MCOs maintained a spread pricing arrangement. The baseline PBM administrative adjustment contributed an additional \$0.57 PMPM to the aggregate baseline administrative expense.

The baseline administrative load for each population group was then trended to the midpoint of the contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative expense was distributed between the Non-Expansion/Expansion LTSS/Expansion No LTSS Non-TPL and Expansion No LTSS Major TPL populations using their respective gross medical PMPM relativities.

The trended and adjusted administrative load was further adjusted to include additional considerations for the FY2022 MCO contract requirement changes provided by DMAS. The contract changes contributed an additional \$0.50 PMPM to the aggregate administrative expense to all populations.

The final statewide administrative cost with all adjustments is \$100.79 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

## **Care Management**

CCC Plus MCOs employ various utilization and medical management techniques to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs.

In an effort to develop an accurate cost of care management, Mercer gathered available information regarding staff salaries, benefit costs and staff-to-member ratios required in the contract. This information was analyzed and used to determine care management costs that adequately compensate CCC Plus MCOs for the implementation of an effective and efficient care management system. The care management adjustment contributed an additional \$49.80 PMPM to all populations.

## **Underwriting Gain**

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

## 6

# Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for CCC Plus populations and services during the FY2022 contract period.

### CCC Plus Risk Adjustment

Within the CCC Plus program, capitation rates for the Community Non-Dual >1 rate cell are subject to risk adjustment. To perform the risk-adjustment process, the combined CDPS+Rx risk-adjustment model Version 6.4 was utilized. The CDPS+Rx model utilizes demographic, diagnostic and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors were calculated for each MCO and region combination for the Community Non-Dual >1 rate cell. For additional detail regarding the risk-adjustment methodology, please refer to the *Final FY2022 Medallion 4.0 and CCC Plus RAR Methodology letter*.

The behavioral health portion of the capitation rates for the Community Duals < 65 and Community Duals 65+ rate cells are risk adjusted within the CCC Plus program. The behavioral health portion of the capitation rates is risk adjusted leveraging the CCSR diagnostic grouper. For the purposes of the behavioral health risk-adjustment process, behavioral health services are defined as the Community behavioral health, ARTS, Case Management Services, and Early intervention COS lines. The model utilizes demographic and diagnostic data from behavioral health records to classify individuals into model categories to predict behavioral health care expenditures for each individual. Risk adjustment plan factors were calculated for each MCO and region combination for the Community Dual <65 and Community Dual 65+ rate cells. For additional detail regarding the risk-adjustment methodology, please refer to the *FINAL FY2022 CCC Plus BH RAR Methodology Letter*.

Note that both risk-adjustment processes described in this document are budget neutral, such that total projected dollars are the same both prior to and after the application of the risk-adjustment processes.

### NH/EDCD Mix Adjustment

The rates effective July 1, 2021 for the NH eligible population are blended based on a weighted average of the capitation rates for enrollees residing in NHs and enrollees in the EDCD waiver subpopulation. The purpose of the NH/EDCD blended rate is to create a financial incentive for MCOs

to serve members in a cost-effective community setting, rather than a more costly institutional setting, to the greatest extent appropriate. To develop the blended rates, Mercer first developed the individual NH and EDCD rates by dual status and then blended the two rates together (separately for duals and non-duals, TPL and non-TPL) with the targeted mix assumptions. The targeted mix represents the targeted enrollment mix between NH and EDCD populations that an efficient MCO can reasonably attain for the contract period.

Actual NH/EDCD mix has declined throughout CY2020 and into CY2021. For Duals, the NH/EDCD mix was 36.4% as of January 2020 and declined to 33.9% by March 2021. For Non-Duals, the NH/EDCD mix was 14.7% as of January 2020 and declined to 13.4% by March 2021. The decrease is driven by declining NH enrollment from October 2020 through March 2021 and stable growth in the EDCD population throughout this time period.

The projected FY2022 NH/EDCD mix was calculated using actual enrollment through March 2021 with consideration of historical enrollment growth and anticipated return of NH members. Mercer does not anticipate significant pent-up demand for members transitioning into institutions in FY2022 as it expects MCOs will continue to focus on NH diversion. Rather, Mercer expects NH and EDCD enrollment will exhibit gradual growth consistent with actual observed growth from the pre-COVID-19 time period and a faster increase in NH enrollment by the fall due to member behavior changes.

The NH/EDCD enrollment mix assumed for FY2022 by region and dual status are displayed in the table below:

Population	Non-Expansion		Expansion	
	Dual	Non-Dual	TPL	Non-TPL
Central Virginia	33.65%	14.61%	33.65%	34.49%
Charlottesville/Western	37.64%	11.70%	37.64%	30.66%
Northern/Winchester	23.62%	8.71%	23.62%	46.22%
Roanoke/Alleghany	42.23%	16.77%	42.23%	28.29%
Southwest	52.06%	30.44%	52.06%	36.78%
Tidewater	33.67%	14.14%	33.67%	33.33%

Budget-neutral adjustments to the NH/EDCD blended rates will be calculated for each MCO by region and dual status and provided with the final FY2022 CCC Plus Rates.

## Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The CCC Plus contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is

budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$175,000 attachment point are known.

The Medicaid Expansion population will be subject to a risk-corridor. The risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. The corridor is structured for two-sided risk mitigation based on potential variability in the early years of the program. Please refer to section 19.9.2 of the CCC Plus contract (Risk Corridor for Medicaid Expansion Population) for additional details.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a contract specific basis and will only include revenue and expense experience applicable to enrolled members (excluding Medicaid Expansion members) included under the contract. The MLR is calculated first followed by the calculation of the underwriting gain limit.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2022. If the underwriting gain percentage for FY2022 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. The Medicaid Expansion population will be excluded from this calculation. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

## 7

# Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 and estimates shown in Exhibit 7 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with

the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Elizabeth Gould at +1 612 642 8846.

Sincerely,



Elizabeth Gould, FSA, MAAA  
Principal



## Exhibit 1

# Base Data Development

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	38,085
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 21,180	913	288	\$ 23.20	\$ 0.56	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 23.20	\$ 0.56
Adult Day Care	\$ 4,671	88	28	\$ 53.08	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 53.08	\$ 0.12
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 144,244	1,855	584	\$ 77.76	\$ 3.79	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	585	\$ 77.76	\$ 3.79
Consumer Directed - Personal Care	\$ 115,485	8,140	2,565	\$ 14.19	\$ 3.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,565	\$ 14.19	\$ 3.03
Consumer Directed - Respite Care	\$ 21,729	1,607	506	\$ 13.53	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 13.53	\$ 0.57
DME/Supplies	\$ 165,774	1,045	329	\$ 158.64	\$ 4.35	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	330	\$ 158.64	\$ 4.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,892	444	140	\$ 17.78	\$ 0.21	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 17.78	\$ 0.21
Home Health Services	\$ 23,484	22	7	\$ 1,067.44	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 1,067.44	\$ 0.62
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,280,130	3,705	1,167	\$ 615.42	\$ 59.87	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,168	\$ 615.42	\$ 59.90
Inpatient - Psych	\$ 54,830	61	19	\$ 898.84	\$ 1.44	0.05%	0.00%	0.00%	-1.36%	0.00%	0.00%	19	\$ 898.59	\$ 1.42
Lab/Radiology	\$ 68,057	3,519	1,109	\$ 19.34	\$ 1.79	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,110	\$ 19.34	\$ 1.79
Medicare Crossover - IP	\$ 851,340	4,258	1,342	\$ 199.94	\$ 22.35	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,342	\$ 199.94	\$ 22.36
Medicare Crossover - NF	\$ 1,835,787	185,305	58,387	\$ 9.91	\$ 48.20	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	58,398	\$ 9.91	\$ 48.21
Medicare Crossover - OP	\$ 439,449	2,620	826	\$ 167.73	\$ 11.54	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	826	\$ 167.73	\$ 11.55
Medicare Crossover - Other	\$ 130,691	10,035	3,162	\$ 13.02	\$ 3.43	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,166	\$ 13.02	\$ 3.44
Medicare Crossover - Physician	\$ 283,720	42,083	13,260	\$ 6.74	\$ 7.45	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	13,264	\$ 6.74	\$ 7.45
Nursing Facility	\$ 196,850,497	1,037,731	326,973	\$ 189.69	\$ 5,168.71	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	327,034	\$ 189.69	\$ 5,169.68
Other Waiver Services	\$ 62,684	145	46	\$ 432.30	\$ 1.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 432.30	\$ 1.65
Outpatient - ER	\$ 53,668	253	80	\$ 212.12	\$ 1.41	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 212.12	\$ 1.41
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,320,714	1,398	440	\$ 944.72	\$ 34.68	0.12%	0.00%	0.00%	0.00%	-0.09%	0.00%	440	\$ 946.56	\$ 34.69
Personal Care Agency - Personal Care	\$ 3,778	309	97	\$ 12.23	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 12.23	\$ 0.10
Personal Care Agency - Respite Care	\$ 1,247	98	31	\$ 12.73	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 12.73	\$ 0.03
Pharmacy	\$ 289,251	55,012	17,333	\$ 5.26	\$ 7.59	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	17,333	\$ 5.09	\$ 7.35
Physician - Anesthesia	\$ 5,815	4,234	1,334	\$ 1.37	\$ 0.15	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,335	\$ 1.37	\$ 0.15
Physician - Dental	\$ 18,984	432	136	\$ 43.95	\$ 0.50	0.04%	0.00%	0.00%	0.00%	-96.63%	0.00%	128	\$ 1.57	\$ 0.02
Physician - Evaluation & Management	\$ 353,896	14,929	4,704	\$ 23.71	\$ 9.29	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	4,706	\$ 24.01	\$ 9.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 224,656	28,917	9,111	\$ 7.77	\$ 5.90	0.04%	0.00%	0.00%	0.00%	-1.73%	0.00%	9,075	\$ 7.67	\$ 5.80
Physician - Psych	\$ 430	7	2	\$ 61.48	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 61.48	\$ 0.01
Physician - Specialist	\$ 100,421	4,838	1,524	\$ 20.76	\$ 2.64	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,525	\$ 20.76	\$ 2.64
Physician - Vision	\$ 24,778	1,044	329	\$ 23.73	\$ 0.65	0.04%	0.00%	0.00%	0.00%	-76.89%	0.00%	129	\$ 13.99	\$ 0.15
Transportation/Emergency	\$ 38,389	330	104	\$ 116.33	\$ 1.01	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 116.33	\$ 1.01
Transportation/Non-emergency	\$ 2,367,945	24,501	7,720	\$ 96.65	\$ 62.18	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	7,729	\$ 96.63	\$ 62.24
<b>Gross Medical Total</b>	<b>\$ 208,165,617</b>	<b>1,439,878</b>			<b>\$ 5,465.82</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,465.71</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	40,030
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 48,453	1,901	570	\$ 25.49	\$ 1.21	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	571	\$ 25.49	\$ 1.21
Adult Day Care	\$ 1,312	23	7	\$ 57.04	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 57.04	\$ 0.03
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 269,655	3,870	1,160	\$ 69.68	\$ 6.74	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1,162	\$ 69.68	\$ 6.75
Consumer Directed - Personal Care	\$ 124,737	8,932	2,678	\$ 13.96	\$ 3.12	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,680	\$ 13.96	\$ 3.12
Consumer Directed - Respite Care	\$ 39,869	3,042	912	\$ 13.11	\$ 1.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	913	\$ 13.11	\$ 1.00
DME/Supplies	\$ 182,609	1,177	353	\$ 155.15	\$ 4.56	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	356	\$ 155.15	\$ 4.61
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,862	196	59	\$ 19.70	\$ 0.10	0.50%	0.00%	0.00%	0.00%	-6.60%	0.00%	58	\$ 18.59	\$ 0.09
Home Health Services	\$ 15,641	46	14	\$ 340.03	\$ 0.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 340.03	\$ 0.39
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,705,664	3,320	995	\$ 513.75	\$ 42.61	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,001	\$ 513.75	\$ 42.85
Inpatient - Psych	\$ 52,440	188	56	\$ 278.93	\$ 1.31	0.57%	0.00%	0.00%	4.23%	0.00%	0.00%	57	\$ 290.72	\$ 1.37
Lab/Radiology	\$ 113,770	3,839	1,151	\$ 29.64	\$ 2.84	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,162	\$ 29.64	\$ 2.87
Medicare Crossover - IP	\$ 1,334,946	5,921	1,775	\$ 225.46	\$ 33.35	0.57%	0.00%	0.00%	-0.99%	0.00%	0.00%	1,760	\$ 228.44	\$ 33.51
Medicare Crossover - NF	\$ 2,286,681	190,461	57,095	\$ 12.01	\$ 57.12	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	57,170	\$ 12.01	\$ 57.20
Medicare Crossover - OP	\$ 735,626	3,875	1,162	\$ 189.84	\$ 18.38	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,169	\$ 189.84	\$ 18.50
Medicare Crossover - Other	\$ 190,808	13,876	4,160	\$ 13.75	\$ 4.77	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,199	\$ 13.75	\$ 4.81
Medicare Crossover - Physician	\$ 639,330	63,712	19,099	\$ 10.03	\$ 15.97	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	19,194	\$ 10.03	\$ 16.05
Nursing Facility	\$ 214,978,402	1,092,653	327,550	\$ 196.75	\$ 5,370.43	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	327,979	\$ 196.75	\$ 5,377.46
Other Waiver Services	\$ 21,417	231	69	\$ 92.72	\$ 0.54	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 92.72	\$ 0.54
Outpatient - ER	\$ 40,895	195	58	\$ 209.72	\$ 1.02	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 209.72	\$ 1.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,365,810	1,092	327	\$ 1,250.74	\$ 34.12	0.64%	0.00%	0.00%	0.00%	-0.07%	0.00%	326	\$ 1,262.52	\$ 34.32
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 334,116	54,861	16,446	\$ 6.09	\$ 8.35	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	16,447	\$ 5.81	\$ 7.97
Physician - Anesthesia	\$ 5,970	5,721	1,715	\$ 1.04	\$ 0.15	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,724	\$ 1.04	\$ 0.15
Physician - Dental	\$ 20,908	400	120	\$ 52.27	\$ 0.52	0.50%	0.00%	0.00%	0.00%	-91.50%	0.00%	103	\$ 5.18	\$ 0.04
Physician - Evaluation & Management	\$ 552,648	18,355	5,502	\$ 30.11	\$ 13.81	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	5,530	\$ 30.48	\$ 14.05
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 219,755	36,729	11,011	\$ 5.98	\$ 5.49	0.50%	0.00%	0.00%	0.00%	-3.58%	0.00%	11,010	\$ 5.80	\$ 5.32
Physician - Psych	\$ 330	14	4	\$ 23.57	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 23.57	\$ 0.01
Physician - Specialist	\$ 120,243	5,417	1,624	\$ 22.20	\$ 3.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,632	\$ 22.20	\$ 3.02
Physician - Vision	\$ 21,611	924	277	\$ 23.39	\$ 0.54	0.50%	0.00%	0.00%	0.00%	-76.78%	0.00%	135	\$ 11.22	\$ 0.13
Transportation/Emergency	\$ 48,499	546	164	\$ 88.83	\$ 1.21	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 88.83	\$ 1.22
Transportation/Non-emergency	\$ 3,188,900	30,273	9,075	\$ 105.34	\$ 79.66	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	9,162	\$ 105.34	\$ 80.42
<b>Gross Medical Total</b>	<b>\$ 228,664,908</b>	<b>1,551,791</b>			<b>\$ 5,712.34</b>	<b>0.16%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,720.02</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	78,115
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 69,633	2,814	432	\$ 24.75	\$ 0.89	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	433	\$ 24.75	\$ 0.89
Adult Day Care	\$ 5,983	111	17	\$ 53.90	\$ 0.08	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 53.90	\$ 0.08
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 413,899	5,725	879	\$ 72.30	\$ 5.30	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	881	\$ 72.29	\$ 5.31
Consumer Directed - Personal Care	\$ 240,222	17,072	2,623	\$ 14.07	\$ 3.08	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,624	\$ 14.07	\$ 3.08
Consumer Directed - Respite Care	\$ 61,598	4,649	714	\$ 13.25	\$ 0.79	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	715	\$ 13.25	\$ 0.79
DME/Supplies	\$ 348,384	2,222	341	\$ 156.79	\$ 4.46	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	343	\$ 156.78	\$ 4.48
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 11,754	640	98	\$ 18.37	\$ 0.15	0.19%	0.00%	0.00%	0.00%	-2.17%	0.00%	98	\$ 18.02	\$ 0.15
Home Health Services	\$ 39,125	68	10	\$ 575.37	\$ 0.50	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 575.23	\$ 0.50
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,985,794	7,025	1,079	\$ 567.37	\$ 51.02	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,082	\$ 567.24	\$ 51.16
Inpatient - Psych	\$ 107,269	249	38	\$ 430.80	\$ 1.37	0.30%	0.00%	0.00%	1.38%	0.00%	0.00%	38	\$ 436.13	\$ 1.40
Lab/Radiology	\$ 181,827	7,358	1,130	\$ 24.71	\$ 2.33	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,137	\$ 24.73	\$ 2.34
Medicare Crossover - IP	\$ 2,186,286	10,179	1,564	\$ 214.78	\$ 27.99	0.36%	0.00%	0.00%	-0.05%	0.00%	0.00%	1,556	\$ 216.46	\$ 28.07
Medicare Crossover - NF	\$ 4,122,467	375,766	57,725	\$ 10.97	\$ 52.77	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	57,769	\$ 10.97	\$ 52.82
Medicare Crossover - OP	\$ 1,175,076	6,495	998	\$ 180.92	\$ 15.04	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	1,002	\$ 180.95	\$ 15.11
Medicare Crossover - Other	\$ 321,499	23,911	3,673	\$ 13.45	\$ 4.12	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	3,695	\$ 13.45	\$ 4.14
Medicare Crossover - Physician	\$ 923,050	105,795	16,252	\$ 8.72	\$ 11.82	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	16,303	\$ 8.73	\$ 11.86
Nursing Facility	\$ 411,828,899	2,130,384	327,269	\$ 193.31	\$ 5,272.08	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	327,518	\$ 193.31	\$ 5,276.16
Other Waiver Services	\$ 84,101	376	58	\$ 223.67	\$ 1.08	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 223.60	\$ 1.08
Outpatient - ER	\$ 94,563	448	69	\$ 211.08	\$ 1.21	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 211.07	\$ 1.21
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,686,523	2,490	383	\$ 1,078.92	\$ 34.39	0.38%	0.00%	0.00%	0.00%	-0.08%	0.00%	382	\$ 1,084.98	\$ 34.50
Personal Care Agency - Personal Care	\$ 3,778	309	47	\$ 12.23	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 12.23	\$ 0.05
Personal Care Agency - Respite Care	\$ 1,247	98	15	\$ 12.73	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 12.73	\$ 0.02
Pharmacy	\$ 623,368	109,873	16,879	\$ 5.67	\$ 7.98	0.00%	0.00%	-3.92%	0.00%	0.00%	0.00%	16,879	\$ 5.45	\$ 7.67
Physician - Anesthesia	\$ 11,784	9,955	1,529	\$ 1.18	\$ 0.15	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,534	\$ 1.18	\$ 0.15
Physician - Dental	\$ 39,893	832	128	\$ 47.95	\$ 0.51	0.28%	0.00%	0.00%	0.00%	-93.93%	0.00%	116	\$ 3.23	\$ 0.03
Physician - Evaluation & Management	\$ 906,544	33,284	5,113	\$ 27.24	\$ 11.61	0.32%	1.24%	0.00%	0.00%	0.00%	0.00%	5,128	\$ 27.58	\$ 11.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 444,411	65,646	10,085	\$ 6.77	\$ 5.69	0.26%	0.00%	0.00%	0.00%	-2.65%	0.00%	10,066	\$ 6.62	\$ 5.55
Physician - Psych	\$ 760	21	3	\$ 36.20	\$ 0.01	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 36.17	\$ 0.01
Physician - Specialist	\$ 220,664	10,255	1,575	\$ 21.52	\$ 2.82	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,580	\$ 21.52	\$ 2.83
Physician - Vision	\$ 46,389	1,968	302	\$ 23.57	\$ 0.59	0.25%	0.00%	0.00%	0.00%	-76.84%	0.00%	132	\$ 12.54	\$ 0.14
Transportation/Emergency	\$ 86,888	876	135	\$ 99.19	\$ 1.11	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 99.13	\$ 1.12
Transportation/Non-emergency	\$ 5,556,845	54,774	8,414	\$ 101.45	\$ 71.14	0.60%	0.00%	0.00%	0.00%	-0.01%	0.00%	8,463	\$ 101.46	\$ 71.56
<b>Gross Medical Total</b>	<b>\$ 436,830,525</b>	<b>2,991,668</b>			<b>\$ 5,592.15</b>	<b>0.09%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,596.03</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	28,845
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 24,826	1,435	597	\$ 17.30	\$ 0.86	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	597	\$ 17.30	\$ 0.86
Adult Day Care	\$ 228	4	2	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 57.04	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 55,785	808	336	\$ 69.04	\$ 1.93	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 69.04	\$ 1.93
Consumer Directed - Personal Care	\$ 107,465	7,977	3,319	\$ 13.47	\$ 3.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,319	\$ 13.47	\$ 3.73
Consumer Directed - Respite Care	\$ 30,718	2,374	988	\$ 12.94	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	988	\$ 12.94	\$ 1.06
DME/Supplies	\$ 122,573	720	300	\$ 170.24	\$ 4.25	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	300	\$ 170.24	\$ 4.25
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 11,774	721	300	\$ 16.33	\$ 0.41	0.04%	0.00%	0.00%	0.00%	-0.17%	0.00%	300	\$ 16.30	\$ 0.41
Home Health Services	\$ 15,796	26	11	\$ 607.54	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 607.54	\$ 0.55
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 709,918	1,655	689	\$ 428.95	\$ 24.61	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	689	\$ 428.95	\$ 24.62
Inpatient - Psych	\$ 18,174	83	35	\$ 218.96	\$ 0.63	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 218.96	\$ 0.63
Lab/Radiology	\$ 59,571	2,466	1,026	\$ 24.16	\$ 2.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,027	\$ 24.16	\$ 2.07
Medicare Crossover - IP	\$ 451,527	2,307	960	\$ 195.72	\$ 15.65	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	960	\$ 195.72	\$ 15.66
Medicare Crossover - NF	\$ 1,174,691	121,281	50,455	\$ 9.69	\$ 40.72	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	50,464	\$ 9.69	\$ 40.73
Medicare Crossover - OP	\$ 628,602	3,120	1,298	\$ 201.47	\$ 21.79	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,299	\$ 201.47	\$ 21.82
Medicare Crossover - Other	\$ 109,702	10,040	4,177	\$ 10.93	\$ 3.80	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,182	\$ 10.93	\$ 3.81
Medicare Crossover - Physician	\$ 212,327	27,293	11,354	\$ 7.78	\$ 7.36	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	11,358	\$ 7.78	\$ 7.36
Nursing Facility	\$ 146,312,365	797,190	331,644	\$ 183.54	\$ 5,072.36	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	331,706	\$ 183.54	\$ 5,073.31
Other Waiver Services	\$ 12,719	145	60	\$ 87.72	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 87.72	\$ 0.44
Outpatient - ER	\$ 28,936	183	76	\$ 158.12	\$ 1.00	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 158.12	\$ 1.00
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 849,060	1,551	645	\$ 547.43	\$ 29.44	0.12%	0.00%	0.00%	0.00%	-0.07%	0.00%	642	\$ 550.25	\$ 29.45
Personal Care Agency - Personal Care	\$ 2,955	220	92	\$ 13.43	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 13.43	\$ 0.10
Personal Care Agency - Respite Care	\$ 107	8	3	\$ 13.43	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 13.43	\$ 0.00
Pharmacy	\$ 164,514	29,777	12,388	\$ 5.52	\$ 5.70	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	12,388	\$ 5.35	\$ 5.52
Physician - Anesthesia	\$ 4,479	2,332	970	\$ 1.92	\$ 0.16	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	970	\$ 1.92	\$ 0.16
Physician - Dental	\$ 9,007	190	79	\$ 47.40	\$ 0.31	0.04%	0.00%	0.00%	0.00%	-99.07%	0.00%	79	\$ 0.44	\$ 0.00
Physician - Evaluation & Management	\$ 217,816	10,466	4,354	\$ 20.81	\$ 7.55	0.04%	0.00%	1.27%	0.00%	-0.02%	0.00%	4,355	\$ 21.08	\$ 7.65
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 130,168	14,891	6,195	\$ 8.74	\$ 4.51	0.04%	0.00%	0.00%	0.00%	-1.58%	0.00%	6,160	\$ 8.66	\$ 4.44
Physician - Psych	\$ 78	12	5	\$ 6.53	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 6.53	\$ 0.00
Physician - Specialist	\$ 54,248	2,785	1,159	\$ 19.48	\$ 1.88	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,159	\$ 19.48	\$ 1.88
Physician - Vision	\$ 20,711	1,103	459	\$ 18.78	\$ 0.72	0.04%	0.00%	0.00%	0.00%	-78.14%	0.00%	204	\$ 9.23	\$ 0.16
Transportation/Emergency	\$ 24,648	211	88	\$ 116.81	\$ 0.85	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 116.81	\$ 0.86
Transportation/Non-emergency	\$ 2,598,394	24,271	10,097	\$ 107.06	\$ 90.08	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	10,109	\$ 107.04	\$ 90.17
<b>Gross Medical Total</b>	<b>\$ 154,163,879</b>	<b>1,067,646</b>			<b>\$ 5,344.56</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,344.66</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	29,956
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 57,781	2,077	832	\$ 27.82	\$ 1.93	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	834	\$ 27.82	\$ 1.93
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 36,062	705	282	\$ 51.15	\$ 1.20	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	283	\$ 51.15	\$ 1.21
Consumer Directed - Personal Care	\$ 96,533	7,650	3,065	\$ 12.62	\$ 3.22	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,067	\$ 12.62	\$ 3.23
Consumer Directed - Respite Care	\$ 21,982	1,685	675	\$ 13.04	\$ 0.73	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	676	\$ 13.04	\$ 0.73
DME/Supplies	\$ 121,224	850	340	\$ 142.62	\$ 4.05	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	344	\$ 142.62	\$ 4.09
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,626	350	140	\$ 21.79	\$ 0.25	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 21.79	\$ 0.26
Home Health Services	\$ 11,677	9	4	\$ 1,297.48	\$ 0.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 1,297.48	\$ 0.39
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 607,102	1,397	560	\$ 434.58	\$ 20.27	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	563	\$ 434.58	\$ 20.38
Inpatient - Psych	\$ 3,834	30	12	\$ 127.80	\$ 0.13	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 127.80	\$ 0.13
Lab/Radiology	\$ 85,129	2,725	1,092	\$ 31.24	\$ 2.84	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,102	\$ 31.24	\$ 2.87
Medicare Crossover - IP	\$ 713,811	2,773	1,111	\$ 257.41	\$ 23.83	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,117	\$ 257.41	\$ 23.96
Medicare Crossover - NF	\$ 1,804,212	156,224	62,581	\$ 11.55	\$ 60.23	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	62,663	\$ 11.55	\$ 60.31
Medicare Crossover - OP	\$ 754,088	4,650	1,863	\$ 162.17	\$ 25.17	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,875	\$ 162.17	\$ 25.34
Medicare Crossover - Other	\$ 220,931	14,160	5,672	\$ 15.60	\$ 7.38	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,726	\$ 15.60	\$ 7.45
Medicare Crossover - Physician	\$ 466,542	44,220	17,714	\$ 10.55	\$ 15.57	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	17,802	\$ 10.55	\$ 15.65
Nursing Facility	\$ 157,941,900	828,604	331,928	\$ 190.61	\$ 5,272.46	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	332,363	\$ 190.61	\$ 5,279.36
Other Waiver Services	\$ 14,218	179	72	\$ 79.43	\$ 0.47	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 79.43	\$ 0.48
Outpatient - ER	\$ 25,750	160	64	\$ 160.94	\$ 0.86	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 160.94	\$ 0.87
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 503,718	1,177	471	\$ 427.97	\$ 16.82	0.64%	0.00%	0.00%	0.00%	-0.11%	0.00%	471	\$ 431.15	\$ 16.91
Personal Care Agency - Personal Care	\$ 1,021	76	30	\$ 13.43	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 13.43	\$ 0.03
Personal Care Agency - Respite Care	\$ 54	4	2	\$ 13.43	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 13.43	\$ 0.00
Pharmacy	\$ 161,716	25,882	10,368	\$ 6.25	\$ 5.40	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	10,368	\$ 5.97	\$ 5.15
Physician - Anesthesia	\$ 1,944	2,194	879	\$ 0.89	\$ 0.06	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	883	\$ 0.89	\$ 0.07
Physician - Dental	\$ 9,700	240	96	\$ 40.42	\$ 0.32	0.50%	0.00%	0.00%	0.00%	-98.03%	0.00%	78	\$ 0.98	\$ 0.01
Physician - Evaluation & Management	\$ 336,623	13,275	5,318	\$ 25.36	\$ 11.24	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	5,344	\$ 25.67	\$ 11.43
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 122,677	13,867	5,555	\$ 8.85	\$ 4.10	0.50%	0.00%	0.00%	0.00%	-1.26%	0.00%	5,565	\$ 8.76	\$ 4.06
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 82,034	3,942	1,579	\$ 20.81	\$ 2.74	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,587	\$ 20.81	\$ 2.75
Physician - Vision	\$ 24,337	1,230	493	\$ 19.79	\$ 0.81	0.50%	0.00%	0.00%	0.00%	-72.27%	0.00%	231	\$ 11.77	\$ 0.23
Transportation/Emergency	\$ 33,950	278	111	\$ 122.12	\$ 1.13	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 122.12	\$ 1.14
Transportation/Non-emergency	\$ 2,984,414	27,068	10,843	\$ 110.26	\$ 99.63	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	10,947	\$ 110.26	\$ 100.58
<b>Gross Medical Total</b>	<b>\$ 167,252,591</b>	<b>1,157,682</b>			<b>\$ 5,583.28</b>	<b>0.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,590.98</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	58,801
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 82,607	3,512	717	\$ 23.52	\$ 1.40	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	718	\$ 23.53	\$ 1.41
Adult Day Care	\$ 228	4	1	\$ 57.04	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.00
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 91,847	1,513	309	\$ 60.71	\$ 1.56	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 60.70	\$ 1.56
Consumer Directed - Personal Care	\$ 203,998	15,628	3,189	\$ 13.05	\$ 3.47	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,191	\$ 13.05	\$ 3.47
Consumer Directed - Respite Care	\$ 52,699	4,060	828	\$ 12.98	\$ 0.90	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	829	\$ 12.98	\$ 0.90
DME/Supplies	\$ 243,797	1,570	320	\$ 155.29	\$ 4.15	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	322	\$ 155.23	\$ 4.17
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 19,400	1,071	219	\$ 18.11	\$ 0.33	0.22%	0.00%	0.00%	0.00%	-0.10%	0.00%	219	\$ 18.10	\$ 0.33
Home Health Services	\$ 27,473	35	7	\$ 784.95	\$ 0.47	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 785.07	\$ 0.47
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,317,020	3,052	623	\$ 431.53	\$ 22.40	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	625	\$ 431.53	\$ 22.46
Inpatient - Psych	\$ 22,008	113	23	\$ 194.76	\$ 0.37	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 194.67	\$ 0.37
Lab/Radiology	\$ 144,700	5,191	1,059	\$ 27.88	\$ 2.46	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	1,065	\$ 27.89	\$ 2.48
Medicare Crossover - IP	\$ 1,165,338	5,080	1,037	\$ 229.40	\$ 19.82	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	1,040	\$ 229.48	\$ 19.89
Medicare Crossover - NF	\$ 2,978,903	277,505	56,633	\$ 10.73	\$ 50.66	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	56,679	\$ 10.74	\$ 50.70
Medicare Crossover - OP	\$ 1,382,689	7,770	1,586	\$ 177.95	\$ 23.51	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	1,593	\$ 177.90	\$ 23.61
Medicare Crossover - Other	\$ 330,633	24,200	4,939	\$ 13.66	\$ 5.62	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	4,969	\$ 13.67	\$ 5.66
Medicare Crossover - Physician	\$ 678,870	71,513	14,594	\$ 9.49	\$ 11.55	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	14,641	\$ 9.50	\$ 11.59
Nursing Facility	\$ 304,254,265	1,625,794	331,789	\$ 187.14	\$ 5,174.30	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	332,041	\$ 187.14	\$ 5,178.28
Other Waiver Services	\$ 26,937	324	66	\$ 83.14	\$ 0.46	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 83.14	\$ 0.46
Outpatient - ER	\$ 54,686	343	70	\$ 159.44	\$ 0.93	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 159.44	\$ 0.93
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,352,778	2,728	557	\$ 495.89	\$ 23.01	0.31%	0.00%	0.00%	0.00%	-0.08%	0.00%	555	\$ 498.78	\$ 23.06
Personal Care Agency - Personal Care	\$ 3,975	296	60	\$ 13.43	\$ 0.07	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 13.43	\$ 0.07
Personal Care Agency - Respite Care	\$ 161	12	2	\$ 13.43	\$ 0.00	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 13.43	\$ 0.00
Pharmacy	\$ 326,230	55,659	11,359	\$ 5.86	\$ 5.55	0.00%	0.00%	-3.87%	0.00%	0.00%	0.00%	11,359	\$ 5.63	\$ 5.33
Physician - Anesthesia	\$ 6,423	4,526	924	\$ 1.42	\$ 0.11	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	926	\$ 1.42	\$ 0.11
Physician - Dental	\$ 18,707	430	88	\$ 43.50	\$ 0.32	0.27%	0.00%	0.00%	0.00%	-98.53%	0.00%	79	\$ 0.72	\$ 0.00
Physician - Evaluation & Management	\$ 554,439	23,741	4,845	\$ 23.35	\$ 9.43	0.31%	1.24%	0.00%	0.00%	-0.01%	0.00%	4,859	\$ 23.65	\$ 9.58
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 252,845	28,758	5,869	\$ 8.79	\$ 4.30	0.26%	0.00%	0.00%	0.00%	-1.42%	0.00%	5,857	\$ 8.71	\$ 4.25
Physician - Psych	\$ 78	12	2	\$ 6.53	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 6.53	\$ 0.00
Physician - Specialist	\$ 136,282	6,727	1,373	\$ 20.26	\$ 2.32	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	1,377	\$ 20.26	\$ 2.32
Physician - Vision	\$ 45,047	2,333	476	\$ 19.31	\$ 0.77	0.28%	0.00%	0.00%	0.00%	-74.96%	0.00%	218	\$ 10.61	\$ 0.19
Transportation/Emergency	\$ 58,598	489	100	\$ 119.83	\$ 1.00	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 119.84	\$ 1.00
Transportation/Non-emergency	\$ 5,582,807	51,339	10,477	\$ 108.74	\$ 94.94	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	10,536	\$ 108.74	\$ 95.47
<b>Gross Medical Total</b>	<b>\$ 321,416,470</b>	<b>2,225,327</b>			<b>\$ 5,466.17</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,470.14</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	26,652
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 16,475	522	235	\$ 31.56	\$ 0.62	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 31.56	\$ 0.62
Adult Day Care	\$ 24,446	551	248	\$ 44.37	\$ 0.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 44.37	\$ 0.92
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 105,679	1,174	529	\$ 90.02	\$ 3.97	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 90.02	\$ 3.97
Consumer Directed - Personal Care	\$ 169,317	10,322	4,647	\$ 16.40	\$ 6.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,647	\$ 16.40	\$ 6.35
Consumer Directed - Respite Care	\$ 39,437	2,281	1,027	\$ 17.29	\$ 1.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,027	\$ 17.29	\$ 1.48
DME/Supplies	\$ 106,836	622	280	\$ 171.76	\$ 4.01	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 171.76	\$ 4.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,356	581	262	\$ 28.15	\$ 0.61	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 28.15	\$ 0.61
Home Health Services	\$ 4,874	7	3	\$ 696.22	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 696.22	\$ 0.18
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 706,877	1,379	621	\$ 512.60	\$ 26.52	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	621	\$ 512.60	\$ 26.52
Inpatient - Psych	\$ 2,680	56	25	\$ 47.86	\$ 0.10	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 47.86	\$ 0.10
Lab/Radiology	\$ 47,389	1,982	892	\$ 23.91	\$ 1.78	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	892	\$ 23.91	\$ 1.78
Medicare Crossover - IP	\$ 422,363	1,941	874	\$ 217.60	\$ 15.85	0.05%	0.00%	0.00%	0.53%	0.00%	0.00%	874	\$ 218.75	\$ 15.94
Medicare Crossover - NF	\$ 1,102,343	108,946	49,053	\$ 10.12	\$ 41.36	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	49,062	\$ 10.12	\$ 41.37
Medicare Crossover - OP	\$ 432,189	2,154	970	\$ 200.64	\$ 16.22	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	971	\$ 200.64	\$ 16.23
Medicare Crossover - Other	\$ 54,440	5,079	2,287	\$ 10.72	\$ 2.04	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,290	\$ 10.72	\$ 2.05
Medicare Crossover - Physician	\$ 149,586	17,817	8,022	\$ 8.40	\$ 5.61	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8,025	\$ 8.40	\$ 5.61
Nursing Facility	\$ 163,018,308	738,753	332,622	\$ 220.67	\$ 6,116.55	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	332,684	\$ 220.67	\$ 6,117.69
Other Waiver Services	\$ 17,664	77	35	\$ 229.40	\$ 0.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 229.40	\$ 0.66
Outpatient - ER	\$ 20,536	117	53	\$ 175.52	\$ 0.77	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 175.52	\$ 0.77
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,365,405	1,053	474	\$ 1,296.68	\$ 51.23	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 1,296.68	\$ 51.29
Personal Care Agency - Personal Care	\$ 12,668	808	364	\$ 15.68	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	364	\$ 15.68	\$ 0.48
Personal Care Agency - Respite Care	\$ 984	137	62	\$ 7.18	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 7.18	\$ 0.04
Pharmacy	\$ 273,216	42,483	19,128	\$ 6.43	\$ 10.25	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	19,128	\$ 6.22	\$ 9.92
Physician - Anesthesia	\$ 2,449	2,520	1,135	\$ 0.97	\$ 0.09	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,135	\$ 0.97	\$ 0.09
Physician - Dental	\$ 6,437	173	78	\$ 37.21	\$ 0.24	0.04%	0.00%	0.00%	0.00%	-100.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 199,871	9,281	4,179	\$ 21.54	\$ 7.50	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	4,180	\$ 21.81	\$ 7.60
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 432,766	36,163	16,282	\$ 11.97	\$ 16.24	0.04%	0.00%	0.00%	0.00%	-0.09%	0.00%	16,271	\$ 11.97	\$ 16.23
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 41,771	1,634	736	\$ 25.56	\$ 1.57	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	736	\$ 25.56	\$ 1.57
Physician - Vision	\$ 9,871	484	218	\$ 20.40	\$ 0.37	0.04%	0.00%	0.00%	0.00%	-69.08%	0.00%	118	\$ 11.60	\$ 0.11
Transportation/Emergency	\$ 26,195	197	89	\$ 132.97	\$ 0.98	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 132.97	\$ 0.98
Transportation/Non-emergency	\$ 1,613,407	18,369	8,271	\$ 87.83	\$ 60.54	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	8,280	\$ 87.82	\$ 60.60
<b>Gross Medical Total</b>	<b>\$ 170,442,835</b>	<b>1,007,663</b>			<b>\$ 6,395.12</b>	<b>0.02%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>			<b>\$ 6,395.79</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	28,384
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 41,026	1,816	768	\$ 22.59	\$ 1.45	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	769	\$ 22.59	\$ 1.45
Adult Day Care	\$ 24,584	588	249	\$ 41.81	\$ 0.87	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 41.81	\$ 0.87
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 163,453	1,915	809	\$ 85.37	\$ 5.76	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	811	\$ 85.37	\$ 5.77
Consumer Directed - Personal Care	\$ 108,615	6,169	2,608	\$ 17.61	\$ 3.83	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,610	\$ 17.61	\$ 3.83
Consumer Directed - Respite Care	\$ 29,089	1,158	489	\$ 25.13	\$ 1.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	490	\$ 25.13	\$ 1.03
DME/Supplies	\$ 105,260	878	371	\$ 119.89	\$ 3.71	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	375	\$ 119.89	\$ 3.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,527	233	99	\$ 32.30	\$ 0.27	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 32.30	\$ 0.27
Home Health Services	\$ 19,258	34	14	\$ 566.41	\$ 0.68	0.09%	0.00%	0.00%	0.00%	-0.94%	0.00%	14	\$ 596.09	\$ 0.67
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 759,418	1,602	677	\$ 474.04	\$ 26.76	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	681	\$ 474.04	\$ 26.91
Inpatient - Psych	\$ 8,789	141	60	\$ 62.33	\$ 0.31	0.57%	0.00%	0.00%	-76.47%	0.00%	0.00%	23	\$ 38.66	\$ 0.07
Lab/Radiology	\$ 66,068	2,089	883	\$ 31.63	\$ 2.33	0.96%	0.00%	0.00%	-0.00%	0.00%	0.00%	892	\$ 31.63	\$ 2.35
Medicare Crossover - IP	\$ 688,822	2,929	1,238	\$ 235.17	\$ 24.27	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,245	\$ 235.17	\$ 24.41
Medicare Crossover - NF	\$ 1,635,094	127,008	53,696	\$ 12.87	\$ 57.61	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	53,766	\$ 12.87	\$ 57.68
Medicare Crossover - OP	\$ 629,551	3,017	1,276	\$ 208.67	\$ 22.18	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,283	\$ 208.74	\$ 22.32
Medicare Crossover - Other	\$ 138,619	7,975	3,372	\$ 17.38	\$ 4.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,404	\$ 17.38	\$ 4.93
Medicare Crossover - Physician	\$ 447,245	35,259	14,907	\$ 12.68	\$ 15.76	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	14,980	\$ 12.68	\$ 15.83
Nursing Facility	\$ 180,308,071	787,323	332,859	\$ 229.01	\$ 6,352.45	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	333,293	\$ 229.01	\$ 6,360.76
Other Waiver Services	\$ 38,608	103	44	\$ 374.84	\$ 1.36	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 374.84	\$ 1.36
Outpatient - ER	\$ 23,780	83	35	\$ 286.51	\$ 0.84	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 286.51	\$ 0.84
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 809,282	890	376	\$ 909.31	\$ 28.51	0.64%	0.00%	0.00%	0.00%	-0.02%	0.00%	378	\$ 910.13	\$ 28.69
Personal Care Agency - Personal Care	\$ 5,634	366	155	\$ 15.39	\$ 0.20	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 15.39	\$ 0.20
Personal Care Agency - Respite Care	\$ 957	75	32	\$ 12.75	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 12.75	\$ 0.03
Pharmacy	\$ 436,383	45,152	19,089	\$ 9.66	\$ 15.37	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	19,090	\$ 9.23	\$ 14.68
Physician - Anesthesia	\$ 1,322	2,263	957	\$ 0.58	\$ 0.05	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	961	\$ 0.58	\$ 0.05
Physician - Dental	\$ 12,842	314	133	\$ 40.90	\$ 0.45	0.50%	0.00%	0.00%	0.00%	-92.54%	0.00%	117	\$ 3.47	\$ 0.03
Physician - Evaluation & Management	\$ 390,715	14,963	6,326	\$ 26.11	\$ 13.77	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	6,357	\$ 26.43	\$ 14.00
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 553,040	46,072	19,478	\$ 12.00	\$ 19.48	0.50%	0.00%	0.00%	0.00%	-1.25%	0.00%	19,535	\$ 11.88	\$ 19.34
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 61,782	2,334	987	\$ 26.47	\$ 2.18	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	992	\$ 26.47	\$ 2.19
Physician - Vision	\$ 11,497	637	269	\$ 18.05	\$ 0.41	0.50%	0.00%	0.00%	0.00%	-59.75%	0.00%	183	\$ 10.76	\$ 0.16
Transportation/Emergency	\$ 21,812	186	79	\$ 117.27	\$ 0.77	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 117.27	\$ 0.78
Transportation/Non-emergency	\$ 1,653,600	17,934	7,582	\$ 92.20	\$ 58.26	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,654	\$ 92.20	\$ 58.81
<b>Gross Medical Total</b>	<b>\$ 189,201,741</b>	<b>1,111,504</b>			<b>\$ 6,665.79</b>	<b>0.15%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>			<b>\$ 6,674.05</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	55,036
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 57,501	2,338	510	\$ 24.59	\$ 1.04	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	511	\$ 24.59	\$ 1.05
Adult Day Care	\$ 49,030	1,139	248	\$ 43.05	\$ 0.89	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 43.05	\$ 0.89
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 269,131	3,089	673	\$ 87.14	\$ 4.89	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	674	\$ 87.13	\$ 4.90
Consumer Directed - Personal Care	\$ 277,932	16,491	3,596	\$ 16.85	\$ 5.05	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	3,597	\$ 16.85	\$ 5.05
Consumer Directed - Respite Care	\$ 68,525	3,438	750	\$ 19.93	\$ 1.25	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	750	\$ 19.93	\$ 1.25
DME/Supplies	\$ 212,096	1,500	327	\$ 141.40	\$ 3.85	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 141.29	\$ 3.87
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 23,883	814	177	\$ 29.34	\$ 0.43	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 29.34	\$ 0.43
Home Health Services	\$ 24,131	41	9	\$ 588.57	\$ 0.44	0.07%	0.00%	0.00%	0.00%	-0.75%	0.00%	9	\$ 614.05	\$ 0.44
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,466,295	2,981	650	\$ 491.88	\$ 26.64	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	652	\$ 491.83	\$ 26.73
Inpatient - Psych	\$ 11,469	197	43	\$ 58.22	\$ 0.21	0.44%	0.00%	0.00%	-58.67%	0.00%	0.00%	24	\$ 43.35	\$ 0.09
Lab/Radiology	\$ 113,456	4,071	888	\$ 27.87	\$ 2.06	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	893	\$ 27.89	\$ 2.07
Medicare Crossover - IP	\$ 1,111,184	4,870	1,062	\$ 228.17	\$ 20.19	0.37%	0.00%	0.00%	0.20%	0.00%	0.00%	1,066	\$ 228.65	\$ 20.31
Medicare Crossover - NF	\$ 2,737,437	235,954	51,447	\$ 11.60	\$ 49.74	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	51,488	\$ 11.60	\$ 49.78
Medicare Crossover - OP	\$ 1,061,740	5,171	1,127	\$ 205.33	\$ 19.29	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,132	\$ 205.38	\$ 19.37
Medicare Crossover - Other	\$ 193,058	13,054	2,846	\$ 14.79	\$ 3.51	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	2,864	\$ 14.80	\$ 3.53
Medicare Crossover - Physician	\$ 596,831	53,076	11,573	\$ 11.24	\$ 10.84	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	11,612	\$ 11.25	\$ 10.89
Nursing Facility	\$ 343,326,379	1,526,076	332,744	\$ 224.97	\$ 6,238.21	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	332,998	\$ 224.98	\$ 6,243.05
Other Waiver Services	\$ 56,272	180	39	\$ 312.62	\$ 1.02	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 312.65	\$ 1.02
Outpatient - ER	\$ 44,316	200	44	\$ 221.58	\$ 0.81	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 221.72	\$ 0.81
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,174,688	1,943	424	\$ 1,119.24	\$ 39.51	0.31%	0.00%	0.00%	0.00%	-0.01%	0.00%	425	\$ 1,119.22	\$ 39.63
Personal Care Agency - Personal Care	\$ 18,302	1,174	256	\$ 15.59	\$ 0.33	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 15.59	\$ 0.33
Personal Care Agency - Respite Care	\$ 1,941	212	46	\$ 9.15	\$ 0.04	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 9.15	\$ 0.04
Pharmacy	\$ 709,599	87,635	19,108	\$ 8.10	\$ 12.89	0.00%	0.00%	-4.02%	0.00%	0.00%	0.00%	19,108	\$ 7.77	\$ 12.37
Physician - Anesthesia	\$ 3,771	4,783	1,043	\$ 0.79	\$ 0.07	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	1,046	\$ 0.79	\$ 0.07
Physician - Dental	\$ 19,278	487	106	\$ 39.59	\$ 0.35	0.34%	0.00%	0.00%	0.00%	-95.02%	0.00%	97	\$ 2.17	\$ 0.02
Physician - Evaluation & Management	\$ 590,586	24,244	5,286	\$ 24.36	\$ 10.73	0.34%	1.24%	0.00%	0.00%	0.00%	0.00%	5,303	\$ 24.67	\$ 10.90
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 985,806	82,235	17,930	\$ 11.99	\$ 17.91	0.29%	0.00%	0.00%	0.00%	-0.74%	0.00%	17,955	\$ 11.92	\$ 17.83
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 103,553	3,968	865	\$ 26.10	\$ 1.88	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	868	\$ 26.10	\$ 1.89
Physician - Vision	\$ 21,368	1,121	244	\$ 19.06	\$ 0.39	0.28%	0.00%	0.00%	0.00%	-64.05%	0.00%	152	\$ 11.08	\$ 0.14
Transportation/Emergency	\$ 48,007	383	84	\$ 125.35	\$ 0.87	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 125.31	\$ 0.88
Transportation/Non-emergency	\$ 3,267,007	36,303	7,915	\$ 89.99	\$ 59.36	0.54%	0.00%	0.00%	0.00%	-0.01%	0.00%	7,958	\$ 89.99	\$ 59.68
<b>Gross Medical Total</b>	<b>\$ 359,644,576</b>	<b>2,119,167</b>			<b>\$ 6,534.72</b>	<b>0.09%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>			<b>\$ 6,539.30</b>

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Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	26,452
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 22,751	1,147	520	\$ 19.83	\$ 0.86	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	520	\$ 19.83	\$ 0.86
Adult Day Care	\$ 1,110	378	171	\$ 2.94	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	171	\$ 2.94	\$ 0.04
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.01	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 178,538	2,465	1,118	\$ 72.43	\$ 6.75	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,118	\$ 72.43	\$ 6.75
Consumer Directed - Personal Care	\$ 94,425	7,474	3,391	\$ 12.63	\$ 3.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,391	\$ 12.63	\$ 3.57
Consumer Directed - Respite Care	\$ 30,510	2,405	1,091	\$ 12.69	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,091	\$ 12.69	\$ 1.15
DME/Supplies	\$ 96,531	617	280	\$ 156.45	\$ 3.65	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 156.45	\$ 3.65
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 5,313	209	95	\$ 25.42	\$ 0.20	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 25.42	\$ 0.20
Home Health Services	\$ 10,434	27	12	\$ 386.43	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 386.43	\$ 0.39
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 599,883	1,465	665	\$ 409.48	\$ 22.68	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	665	\$ 409.48	\$ 22.68
Inpatient - Psych	\$ 16,515	82	37	\$ 201.40	\$ 0.62	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 201.40	\$ 0.62
Lab/Radiology	\$ 53,208	2,647	1,201	\$ 20.10	\$ 2.01	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,202	\$ 20.10	\$ 2.01
Medicare Crossover - IP	\$ 470,361	2,015	914	\$ 233.43	\$ 17.78	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	915	\$ 233.43	\$ 17.79
Medicare Crossover - NF	\$ 1,290,102	128,893	58,473	\$ 10.01	\$ 48.77	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	58,483	\$ 10.01	\$ 48.78
Medicare Crossover - OP	\$ 353,324	2,442	1,108	\$ 144.69	\$ 13.36	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,109	\$ 144.69	\$ 13.37
Medicare Crossover - Other	\$ 77,525	8,792	3,989	\$ 8.82	\$ 2.93	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,993	\$ 8.82	\$ 2.93
Medicare Crossover - Physician	\$ 171,755	24,153	10,957	\$ 7.11	\$ 6.49	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	10,961	\$ 7.11	\$ 6.50
Nursing Facility	\$ 136,113,097	719,164	326,250	\$ 189.27	\$ 5,146.66	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	326,311	\$ 189.27	\$ 5,146.62
Other Waiver Services	\$ 16,012	138	63	\$ 116.03	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 116.03	\$ 0.61
Outpatient - ER	\$ 22,651	157	71	\$ 144.28	\$ 0.86	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 144.28	\$ 0.86
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 967,024	1,183	537	\$ 817.43	\$ 36.56	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	537	\$ 818.10	\$ 36.60
Personal Care Agency - Personal Care	\$ 900	68	31	\$ 13.23	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 13.23	\$ 0.03
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 227,744	39,606	17,967	\$ 5.75	\$ 8.61	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	17,967	\$ 5.57	\$ 8.33
Physician - Anesthesia	\$ 4,547	3,371	1,529	\$ 1.35	\$ 0.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,530	\$ 1.35	\$ 0.17
Physician - Dental	\$ 2,793	61	28	\$ 45.79	\$ 0.11	0.04%	0.00%	0.00%	0.00%	-78.60%	0.00%	27	\$ 10.13	\$ 0.02
Physician - Evaluation & Management	\$ 180,126	7,704	3,495	\$ 23.38	\$ 6.81	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	3,496	\$ 23.68	\$ 6.90
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 99,283	11,971	5,431	\$ 8.29	\$ 3.75	0.04%	0.00%	0.00%	0.00%	-1.44%	0.00%	5,408	\$ 8.21	\$ 3.70
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 42,344	2,074	941	\$ 20.42	\$ 1.60	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	941	\$ 20.42	\$ 1.60
Physician - Vision	\$ 18,914	883	401	\$ 21.42	\$ 0.72	0.04%	0.00%	0.00%	0.00%	-82.83%	0.00%	132	\$ 11.15	\$ 0.12
Transportation/Emergency	\$ 24,729	211	96	\$ 117.20	\$ 0.93	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 117.20	\$ 0.94
Transportation/Non-emergency	\$ 2,206,236	15,723	7,133	\$ 140.32	\$ 83.41	0.12%	0.00%	0.00%	0.00%	-0.04%	0.00%	7,141	\$ 140.27	\$ 83.47
<b>Gross Medical Total</b>	<b>\$ 143,398,836</b>	<b>987,526</b>			<b>\$ 5,421.10</b>	<b>0.02%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>			<b>\$ 5,421.31</b>

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Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	26,910
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 36,554	2,696	1,202	\$ 13.56	\$ 1.36	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1,204	\$ 13.56	\$ 1.36
Adult Day Care	\$ 342	6	3	\$ 57.04	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.04	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 117,514	1,543	688	\$ 76.16	\$ 4.37	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	689	\$ 76.16	\$ 4.38
Consumer Directed - Personal Care	\$ 44,684	3,173	1,415	\$ 14.08	\$ 1.66	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,416	\$ 14.08	\$ 1.66
Consumer Directed - Respite Care	\$ 35,298	788	352	\$ 44.78	\$ 1.31	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	352	\$ 44.78	\$ 1.31
DME/Supplies	\$ 80,460	709	316	\$ 113.48	\$ 2.99	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 113.48	\$ 3.02
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 5,002	147	66	\$ 34.03	\$ 0.19	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 34.03	\$ 0.19
Home Health Services	\$ 4,904	33	15	\$ 148.62	\$ 0.18	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 148.62	\$ 0.18
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 460,203	1,107	494	\$ 415.72	\$ 17.10	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 415.72	\$ 17.20
Inpatient - Psych	\$ 5,080	83	37	\$ 61.20	\$ 0.19	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 61.20	\$ 0.19
Lab/Radiology	\$ 77,731	2,630	1,173	\$ 29.56	\$ 2.89	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,184	\$ 29.56	\$ 2.92
Medicare Crossover - IP	\$ 657,543	2,657	1,185	\$ 247.48	\$ 24.43	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,192	\$ 247.48	\$ 24.57
Medicare Crossover - NF	\$ 1,593,139	135,761	60,540	\$ 11.73	\$ 59.20	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	60,619	\$ 11.73	\$ 59.28
Medicare Crossover - OP	\$ 606,974	3,677	1,640	\$ 165.07	\$ 22.56	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,650	\$ 165.07	\$ 22.70
Medicare Crossover - Other	\$ 146,476	10,721	4,781	\$ 13.66	\$ 5.44	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,826	\$ 13.66	\$ 5.50
Medicare Crossover - Physician	\$ 364,824	35,393	15,783	\$ 10.31	\$ 13.56	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	15,861	\$ 10.31	\$ 13.62
Nursing Facility	\$ 143,163,351	734,833	327,685	\$ 194.82	\$ 5,320.08	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	328,114	\$ 194.82	\$ 5,327.04
Other Waiver Services	\$ 9,647	100	45	\$ 96.47	\$ 0.36	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 96.47	\$ 0.36
Outpatient - ER	\$ 14,684	101	45	\$ 145.39	\$ 0.55	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 145.39	\$ 0.55
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 611,990	894	399	\$ 684.55	\$ 22.74	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	401	\$ 684.55	\$ 22.89
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 219,484	39,530	17,628	\$ 5.55	\$ 8.16	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	17,628	\$ 5.30	\$ 7.79
Physician - Anesthesia	\$ 3,727	3,599	1,605	\$ 1.04	\$ 0.14	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,613	\$ 1.04	\$ 0.14
Physician - Dental	\$ 13,155	250	111	\$ 52.62	\$ 0.49	0.50%	0.00%	0.00%	0.00%	-89.80%	0.00%	100	\$ 6.02	\$ 0.05
Physician - Evaluation & Management	\$ 248,940	9,422	4,202	\$ 26.42	\$ 9.25	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	4,222	\$ 26.75	\$ 9.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 114,888	18,049	8,049	\$ 6.37	\$ 4.27	0.50%	0.00%	0.00%	0.00%	-2.43%	0.00%	8,036	\$ 6.25	\$ 4.19
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 50,299	2,424	1,081	\$ 20.75	\$ 1.87	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,086	\$ 20.75	\$ 1.88
Physician - Vision	\$ 22,182	964	430	\$ 23.01	\$ 0.82	0.50%	0.00%	0.00%	0.00%	-81.28%	0.00%	156	\$ 11.93	\$ 0.16
Transportation/Emergency	\$ 31,129	297	132	\$ 104.81	\$ 1.16	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 104.81	\$ 1.17
Transportation/Non-emergency	\$ 2,213,568	17,607	7,852	\$ 125.72	\$ 82.26	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,926	\$ 125.72	\$ 83.04
<b>Gross Medical Total</b>	<b>\$ 150,953,773</b>	<b>1,029,195</b>			<b>\$ 5,609.58</b>	<b>0.15%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,616.75</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	53,362
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 59,305	3,843	864	\$ 15.43	\$ 1.11	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	865	\$ 15.43	\$ 1.11
Adult Day Care	\$ 1,452	384	86	\$ 3.78	\$ 0.03	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 3.78	\$ 0.03
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 296,053	4,008	901	\$ 73.87	\$ 5.55	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	902	\$ 73.87	\$ 5.55
Consumer Directed - Personal Care	\$ 139,109	10,647	2,394	\$ 13.07	\$ 2.61	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2,395	\$ 13.07	\$ 2.61
Consumer Directed - Respite Care	\$ 65,808	3,193	718	\$ 20.61	\$ 1.23	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	718	\$ 20.61	\$ 1.23
DME/Supplies	\$ 176,991	1,326	298	\$ 133.48	\$ 3.32	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	300	\$ 133.39	\$ 3.33
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 10,315	356	80	\$ 28.97	\$ 0.19	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 28.98	\$ 0.19
Home Health Services	\$ 15,338	60	13	\$ 255.63	\$ 0.29	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 255.58	\$ 0.29
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,060,086	2,572	578	\$ 412.16	\$ 19.87	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	580	\$ 412.17	\$ 19.92
Inpatient - Psych	\$ 21,595	165	37	\$ 130.88	\$ 0.40	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 130.70	\$ 0.41
Lab/Radiology	\$ 130,939	5,277	1,187	\$ 24.81	\$ 2.45	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	1,193	\$ 24.83	\$ 2.47
Medicare Crossover - IP	\$ 1,127,905	4,672	1,051	\$ 241.42	\$ 21.14	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,054	\$ 241.44	\$ 21.21
Medicare Crossover - NF	\$ 2,883,241	264,654	59,515	\$ 10.89	\$ 54.03	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	59,561	\$ 10.89	\$ 54.08
Medicare Crossover - OP	\$ 960,298	6,119	1,376	\$ 156.94	\$ 18.00	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	1,382	\$ 156.96	\$ 18.08
Medicare Crossover - Other	\$ 224,000	19,513	4,388	\$ 11.48	\$ 4.20	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	4,413	\$ 11.49	\$ 4.23
Medicare Crossover - Physician	\$ 536,579	59,546	13,391	\$ 9.01	\$ 10.06	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	13,432	\$ 9.01	\$ 10.09
Nursing Facility	\$ 279,276,448	1,453,997	326,974	\$ 192.07	\$ 5,233.62	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	327,220	\$ 192.08	\$ 5,237.61
Other Waiver Services	\$ 25,659	238	54	\$ 107.81	\$ 0.48	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 107.81	\$ 0.48
Outpatient - ER	\$ 37,336	258	58	\$ 144.71	\$ 0.70	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 144.71	\$ 0.70
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,579,014	2,077	467	\$ 760.24	\$ 29.59	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	468	\$ 760.42	\$ 29.68
Personal Care Agency - Personal Care	\$ 900	68	15	\$ 13.23	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 13.23	\$ 0.02
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 447,228	79,136	17,796	\$ 5.65	\$ 8.38	0.00%	0.00%	-3.86%	0.00%	0.00%	0.00%	17,796	\$ 5.43	\$ 8.06
Physician - Anesthesia	\$ 8,274	6,970	1,567	\$ 1.19	\$ 0.16	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	1,572	\$ 1.19	\$ 0.16
Physician - Dental	\$ 15,948	311	70	\$ 51.28	\$ 0.30	0.41%	0.00%	0.00%	0.00%	-87.84%	0.00%	64	\$ 6.87	\$ 0.04
Physician - Evaluation & Management	\$ 429,066	17,126	3,851	\$ 25.05	\$ 8.04	0.30%	0.00%	1.25%	0.00%	0.00%	0.00%	3,862	\$ 25.37	\$ 8.17
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 214,171	30,020	6,751	\$ 7.13	\$ 4.01	0.28%	0.00%	0.00%	0.00%	-1.97%	0.00%	6,733	\$ 7.03	\$ 3.95
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 92,644	4,498	1,012	\$ 20.60	\$ 1.74	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,014	\$ 20.60	\$ 1.74
Physician - Vision	\$ 41,095	1,847	415	\$ 22.25	\$ 0.77	0.28%	0.00%	0.00%	0.00%	-81.99%	0.00%	144	\$ 11.58	\$ 0.14
Transportation/Emergency	\$ 55,859	508	114	\$ 109.96	\$ 1.05	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 109.93	\$ 1.05
Transportation/Non-emergency	\$ 4,419,805	33,330	7,495	\$ 132.61	\$ 82.83	0.54%	0.00%	0.00%	0.00%	-0.02%	0.00%	7,537	\$ 132.55	\$ 83.26
<b>Gross Medical Total</b>	<b>\$ 294,352,609</b>	<b>2,016,721</b>			<b>\$ 5,516.15</b>	<b>0.09%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,519.87</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	15,942
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 12,344	798	601	\$ 15.47	\$ 0.77	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	601	\$ 15.47	\$ 0.77
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 38,569	686	516	\$ 56.22	\$ 2.42	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 56.22	\$ 2.42
Consumer Directed - Personal Care	\$ 31,053	2,398	1,805	\$ 12.95	\$ 1.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,805	\$ 12.95	\$ 1.95
Consumer Directed - Respite Care	\$ 7,325	582	438	\$ 12.59	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 12.59	\$ 0.46
DME/Supplies	\$ 35,278	303	228	\$ 116.43	\$ 2.21	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 116.43	\$ 2.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 13,981	606	456	\$ 23.07	\$ 0.88	0.04%	0.00%	0.00%	0.00%	-0.12%	0.00%	456	\$ 23.08	\$ 0.88
Home Health Services	\$ 866	12	9	\$ 72.20	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 72.20	\$ 0.05
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 321,538	782	589	\$ 411.17	\$ 20.17	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	589	\$ 411.17	\$ 20.18
Inpatient - Psych	\$ 2,680	8	6	\$ 335.00	\$ 0.17	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 335.00	\$ 0.17
Lab/Radiology	\$ 24,849	1,377	1,037	\$ 18.05	\$ 1.56	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,038	\$ 18.05	\$ 1.56
Medicare Crossover - IP	\$ 279,688	1,218	917	\$ 229.63	\$ 17.54	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	917	\$ 229.63	\$ 17.55
Medicare Crossover - NF	\$ 1,271,531	133,570	100,542	\$ 9.52	\$ 79.76	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	100,561	\$ 9.52	\$ 79.77
Medicare Crossover - OP	\$ 200,973	1,691	1,273	\$ 118.85	\$ 12.61	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,274	\$ 118.85	\$ 12.62
Medicare Crossover - Other	\$ 85,897	6,467	4,868	\$ 13.28	\$ 5.39	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,874	\$ 13.28	\$ 5.39
Medicare Crossover - Physician	\$ 95,886	18,310	13,782	\$ 5.24	\$ 6.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	13,787	\$ 5.24	\$ 6.02
Nursing Facility	\$ 76,178,436	435,039	327,466	\$ 175.11	\$ 4,778.47	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	327,527	\$ 175.11	\$ 4,779.37
Other Waiver Services	\$ 7,743	94	71	\$ 82.37	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 82.37	\$ 0.49
Outpatient - ER	\$ 17,128	127	96	\$ 134.87	\$ 1.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 134.87	\$ 1.08
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 376,934	802	604	\$ 469.99	\$ 23.64	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	604	\$ 469.99	\$ 23.67
Personal Care Agency - Personal Care	\$ 188	14	11	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 13.43	\$ 0.01
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 94,697	11,455	8,623	\$ 8.27	\$ 5.94	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	8,623	\$ 8.00	\$ 5.75
Physician - Anesthesia	\$ 3,059	1,259	948	\$ 2.43	\$ 0.19	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	948	\$ 2.43	\$ 0.19
Physician - Dental	\$ 3,973	93	70	\$ 42.72	\$ 0.25	0.04%	0.00%	0.00%	0.00%	-88.90%	0.00%	70	\$ 4.74	\$ 0.03
Physician - Evaluation & Management	\$ 94,770	4,354	3,277	\$ 21.77	\$ 5.94	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	3,279	\$ 22.04	\$ 6.02
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 31,620	3,960	2,981	\$ 7.98	\$ 1.98	0.04%	0.00%	0.00%	0.00%	-1.64%	0.00%	2,923	\$ 8.01	\$ 1.95
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 26,912	1,217	916	\$ 22.11	\$ 1.69	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	916	\$ 22.11	\$ 1.69
Physician - Vision	\$ 9,486	438	330	\$ 21.66	\$ 0.60	0.04%	0.00%	0.00%	0.00%	-67.21%	0.00%	173	\$ 13.52	\$ 0.20
Transportation/Emergency	\$ 10,056	94	71	\$ 106.98	\$ 0.63	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 106.98	\$ 0.63
Transportation/Non-emergency	\$ 1,744,976	8,437	6,351	\$ 206.82	\$ 109.46	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,358	\$ 206.80	\$ 109.57
<b>Gross Medical Total</b>	<b>\$ 81,022,434</b>	<b>636,191</b>			<b>\$ 5,082.33</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>			<b>\$ 5,082.66</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	16,846
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 24,082	1,028	732	\$ 23.43	\$ 1.43	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	734	\$ 23.43	\$ 1.43
Adult Day Care	\$ 161	12	9	\$ 13.43	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 13.43	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 28,429	578	412	\$ 49.19	\$ 1.69	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 49.19	\$ 1.69
Consumer Directed - Personal Care	\$ 33,016	2,438	1,737	\$ 13.54	\$ 1.96	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,738	\$ 13.54	\$ 1.96
Consumer Directed - Respite Care	\$ 4,569	352	251	\$ 12.97	\$ 0.27	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	251	\$ 12.97	\$ 0.27
DME/Supplies	\$ 42,773	393	280	\$ 108.84	\$ 2.54	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	283	\$ 108.84	\$ 2.56
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 15,463	402	286	\$ 38.46	\$ 0.92	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 38.46	\$ 0.92
Home Health Services	\$ 47	1	1	\$ 46.85	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 46.85	\$ 0.00
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 325,841	581	414	\$ 560.83	\$ 19.34	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	416	\$ 560.83	\$ 19.45
Inpatient - Psych	\$ 15,331	59	42	\$ 259.84	\$ 0.91	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 259.84	\$ 0.92
Lab/Radiology	\$ 44,061	1,635	1,165	\$ 26.95	\$ 2.62	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,176	\$ 26.95	\$ 2.64
Medicare Crossover - IP	\$ 381,435	1,636	1,165	\$ 233.15	\$ 22.64	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,172	\$ 233.15	\$ 22.77
Medicare Crossover - NF	\$ 1,447,589	137,500	97,946	\$ 10.53	\$ 85.93	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	98,074	\$ 10.53	\$ 86.04
Medicare Crossover - OP	\$ 259,486	2,148	1,530	\$ 120.80	\$ 15.40	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,540	\$ 120.80	\$ 15.50
Medicare Crossover - Other	\$ 128,461	9,265	6,600	\$ 13.87	\$ 7.63	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,663	\$ 13.87	\$ 7.70
Medicare Crossover - Physician	\$ 215,166	24,374	17,362	\$ 8.83	\$ 12.77	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	17,448	\$ 8.83	\$ 12.84
Nursing Facility	\$ 84,132,670	465,351	331,486	\$ 180.79	\$ 4,994.22	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	331,920	\$ 180.79	\$ 5,000.76
Other Waiver Services	\$ 9,974	157	112	\$ 63.53	\$ 0.59	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 63.53	\$ 0.59
Outpatient - ER	\$ 13,016	110	78	\$ 118.33	\$ 0.77	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 118.33	\$ 0.78
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 213,700	673	479	\$ 317.53	\$ 12.69	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 317.99	\$ 12.77
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 96,032	18,473	13,159	\$ 5.20	\$ 5.70	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	13,159	\$ 4.96	\$ 5.44
Physician - Anesthesia	\$ 900	1,037	739	\$ 0.87	\$ 0.05	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	742	\$ 0.87	\$ 0.05
Physician - Dental	\$ 8,852	156	111	\$ 56.74	\$ 0.53	0.50%	0.00%	0.00%	0.00%	-94.74%	0.00%	105	\$ 3.16	\$ 0.03
Physician - Evaluation & Management	\$ 133,866	6,024	4,291	\$ 22.22	\$ 7.95	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	4,312	\$ 22.50	\$ 8.08
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 57,870	9,274	6,606	\$ 6.24	\$ 3.44	0.50%	0.00%	0.00%	0.00%	-10.67%	0.00%	6,605	\$ 5.60	\$ 3.08
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 33,862	1,755	1,250	\$ 19.29	\$ 2.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,256	\$ 19.29	\$ 2.02
Physician - Vision	\$ 13,244	594	423	\$ 22.30	\$ 0.79	0.50%	0.00%	0.00%	0.00%	-68.52%	0.00%	208	\$ 14.35	\$ 0.25
Transportation/Emergency	\$ 24,215	165	118	\$ 146.76	\$ 1.44	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 146.76	\$ 1.45
Transportation/Non-emergency	\$ 1,831,516	10,059	7,165	\$ 182.08	\$ 108.72	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,234	\$ 182.08	\$ 109.76
<b>Gross Medical Total</b>	<b>\$ 89,535,628</b>	<b>696,230</b>			<b>\$ 5,314.95</b>	<b>0.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.03%</b>	<b>0.00%</b>			<b>\$ 5,321.78</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	32,788
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 36,426	1,826	668	\$ 19.95	\$ 1.11	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	669	\$ 19.95	\$ 1.11
Adult Day Care	\$ 161	12	4	\$ 13.43	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 13.43	\$ 0.00
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 66,998	1,264	463	\$ 53.00	\$ 2.04	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	463	\$ 53.00	\$ 2.05
Consumer Directed - Personal Care	\$ 64,069	4,836	1,770	\$ 13.25	\$ 1.95	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,771	\$ 13.25	\$ 1.95
Consumer Directed - Respite Care	\$ 11,895	934	342	\$ 12.73	\$ 0.36	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 12.73	\$ 0.36
DME/Supplies	\$ 78,051	696	255	\$ 112.14	\$ 2.38	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 112.13	\$ 2.39
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 29,444	1,008	369	\$ 29.21	\$ 0.90	0.28%	0.00%	0.00%	0.00%	-0.06%	0.00%	369	\$ 29.24	\$ 0.90
Home Health Services	\$ 913	13	5	\$ 70.25	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 70.25	\$ 0.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 647,379	1,363	499	\$ 474.97	\$ 19.74	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	500	\$ 475.15	\$ 19.81
Inpatient - Psych	\$ 18,011	67	25	\$ 268.82	\$ 0.55	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 268.78	\$ 0.55
Lab/Radiology	\$ 68,910	3,012	1,102	\$ 22.88	\$ 2.10	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	1,109	\$ 22.90	\$ 2.12
Medicare Crossover - IP	\$ 661,122	2,854	1,045	\$ 231.65	\$ 20.16	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1,048	\$ 231.65	\$ 20.23
Medicare Crossover - NF	\$ 2,719,120	271,070	99,208	\$ 10.03	\$ 82.93	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	99,283	\$ 10.03	\$ 83.00
Medicare Crossover - OP	\$ 460,459	3,839	1,405	\$ 119.94	\$ 14.04	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	1,411	\$ 119.95	\$ 14.10
Medicare Crossover - Other	\$ 214,358	15,732	5,758	\$ 13.63	\$ 6.54	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	5,793	\$ 13.63	\$ 6.58
Medicare Crossover - Physician	\$ 311,052	42,684	15,622	\$ 7.29	\$ 9.49	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	15,668	\$ 7.29	\$ 9.52
Nursing Facility	\$ 160,311,106	900,390	329,532	\$ 178.05	\$ 4,889.32	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	329,784	\$ 178.05	\$ 4,893.11
Other Waiver Services	\$ 17,717	251	92	\$ 70.58	\$ 0.54	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 70.58	\$ 0.54
Outpatient - ER	\$ 30,144	237	87	\$ 127.19	\$ 0.92	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 127.17	\$ 0.92
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 590,634	1,475	540	\$ 400.43	\$ 18.01	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	541	\$ 400.49	\$ 18.07
Personal Care Agency - Personal Care	\$ 188	14	5	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 13.43	\$ 0.01
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 190,729	29,928	10,953	\$ 6.37	\$ 5.82	0.00%	0.00%	-3.88%	0.00%	0.00%	0.00%	10,954	\$ 6.13	\$ 5.59
Physician - Anesthesia	\$ 3,959	2,296	840	\$ 1.72	\$ 0.12	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	842	\$ 1.72	\$ 0.12
Physician - Dental	\$ 12,824	249	91	\$ 51.50	\$ 0.39	0.35%	0.00%	0.00%	0.00%	-92.94%	0.00%	88	\$ 3.77	\$ 0.03
Physician - Evaluation & Management	\$ 228,636	10,378	3,798	\$ 22.03	\$ 6.97	0.30%	0.00%	1.25%	0.00%	0.00%	0.00%	3,810	\$ 22.31	\$ 7.08
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 89,490	13,234	4,843	\$ 6.76	\$ 2.73	0.33%	0.00%	0.00%	0.00%	-7.49%	0.00%	4,815	\$ 6.31	\$ 2.53
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 60,774	2,972	1,088	\$ 20.45	\$ 1.85	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,091	\$ 20.45	\$ 1.86
Physician - Vision	\$ 22,731	1,032	378	\$ 22.03	\$ 0.69	0.30%	0.00%	0.00%	0.00%	-67.98%	0.00%	191	\$ 13.99	\$ 0.22
Transportation/Emergency	\$ 34,272	259	95	\$ 132.32	\$ 1.05	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 132.40	\$ 1.05
Transportation/Non-emergency	\$ 3,576,491	18,496	6,769	\$ 193.37	\$ 109.08	0.55%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,808	\$ 193.30	\$ 109.67
<b>Gross Medical Total</b>	<b>\$ 170,558,062</b>	<b>1,332,421</b>			<b>\$ 5,201.84</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,205.51</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	30,676
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 39,271	1,736	679	\$ 22.62	\$ 1.28	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	679	\$ 22.62	\$ 1.28
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 271,654	5,069	1,983	\$ 53.59	\$ 8.86	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,983	\$ 53.59	\$ 8.86
Consumer Directed - Personal Care	\$ 184,712	12,180	4,764	\$ 15.17	\$ 6.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,764	\$ 15.17	\$ 6.02
Consumer Directed - Respite Care	\$ 31,891	2,283	893	\$ 13.97	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	893	\$ 13.97	\$ 1.04
DME/Supplies	\$ 111,569	994	389	\$ 112.24	\$ 3.64	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 112.24	\$ 3.64
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 6,724	1,266	495	\$ 5.31	\$ 0.22	0.04%	0.00%	0.00%	0.00%	-1.00%	0.00%	495	\$ 5.26	\$ 0.22
Home Health Services	\$ 9,946	14	5	\$ 710.40	\$ 0.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 710.40	\$ 0.32
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 5,629,086	8,653	3,385	\$ 650.54	\$ 183.50	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,387	\$ 650.54	\$ 183.59
Inpatient - Psych	\$ 9,127	80	31	\$ 114.09	\$ 0.30	0.05%	0.00%	0.00%	-6.14%	0.00%	0.00%	31	\$ 107.09	\$ 0.28
Lab/Radiology	\$ 44,999	2,644	1,034	\$ 17.02	\$ 1.47	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,036	\$ 17.02	\$ 1.47
Medicare Crossover - IP	\$ 508,539	2,686	1,051	\$ 189.33	\$ 16.58	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,051	\$ 189.33	\$ 16.59
Medicare Crossover - NF	\$ 911,965	92,019	35,996	\$ 9.91	\$ 29.73	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	36,003	\$ 9.91	\$ 29.73
Medicare Crossover - OP	\$ 259,363	1,962	768	\$ 132.19	\$ 8.45	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	768	\$ 132.19	\$ 8.46
Medicare Crossover - Other	\$ 155,672	10,697	4,185	\$ 14.55	\$ 5.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,189	\$ 14.55	\$ 5.08
Medicare Crossover - Physician	\$ 168,801	27,025	10,572	\$ 6.25	\$ 5.50	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	10,575	\$ 6.25	\$ 5.50
Nursing Facility	\$ 153,032,736	835,775	326,943	\$ 183.10	\$ 4,988.68	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	327,004	\$ 183.10	\$ 4,989.61
Other Waiver Services	\$ 8,771	57	22	\$ 153.88	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 153.88	\$ 0.29
Outpatient - ER	\$ 31,633	187	73	\$ 169.16	\$ 1.03	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 169.16	\$ 1.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,446,052	1,356	530	\$ 1,066.41	\$ 47.14	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	530	\$ 1,067.89	\$ 47.19
Personal Care Agency - Personal Care	\$ 4,620	344	135	\$ 13.43	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 13.43	\$ 0.15
Personal Care Agency - Respite Care	\$ 215	16	6	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 13.43	\$ 0.01
Pharmacy	\$ 242,766	33,890	13,257	\$ 7.16	\$ 7.91	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	13,257	\$ 6.93	\$ 7.66
Physician - Anesthesia	\$ 3,654	5,382	2,105	\$ 0.68	\$ 0.12	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,106	\$ 0.68	\$ 0.12
Physician - Dental	\$ 17,146	409	160	\$ 41.92	\$ 0.56	0.04%	0.00%	0.00%	0.00%	-98.33%	0.00%	143	\$ 0.78	\$ 0.01
Physician - Evaluation & Management	\$ 223,916	10,780	4,217	\$ 20.77	\$ 7.30	0.04%	1.27%	0.00%	0.00%	-0.44%	0.00%	4,217	\$ 20.95	\$ 7.36
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 216,155	26,107	10,213	\$ 8.28	\$ 7.05	0.04%	0.00%	0.00%	0.00%	-0.83%	0.00%	10,200	\$ 8.22	\$ 6.99
Physician - Psych	\$ 115	25	10	\$ 4.59	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 4.59	\$ 0.00
Physician - Specialist	\$ 110,897	4,540	1,776	\$ 24.43	\$ 3.62	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,777	\$ 24.43	\$ 3.62
Physician - Vision	\$ 15,834	821	321	\$ 19.29	\$ 0.52	0.04%	0.00%	0.00%	0.00%	-77.37%	0.00%	145	\$ 9.65	\$ 0.12
Transportation/Emergency	\$ 18,661	144	56	\$ 129.59	\$ 0.61	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 129.59	\$ 0.61
Transportation/Non-emergency	\$ 1,752,143	18,656	7,298	\$ 93.92	\$ 57.12	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	7,307	\$ 93.91	\$ 57.18
<b>Gross Medical Total</b>	<b>\$ 165,468,782</b>	<b>1,107,797</b>		<b>\$ 5,394.08</b>		<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>		<b>\$ 5,394.04</b>	

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	32,546
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 59,170	2,460	907	\$ 24.05	\$ 1.82	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	909	\$ 24.05	\$ 1.82
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 202	4	1	\$ 50.62	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 50.62	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 180,678	3,971	1,464	\$ 45.50	\$ 5.55	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1,467	\$ 45.50	\$ 5.55
Consumer Directed - Personal Care	\$ 119,902	7,640	2,817	\$ 15.69	\$ 3.68	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,819	\$ 15.69	\$ 3.68
Consumer Directed - Respite Care	\$ 39,613	2,487	917	\$ 15.93	\$ 1.22	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	918	\$ 15.93	\$ 1.22
DME/Supplies	\$ 146,722	815	300	\$ 180.03	\$ 4.51	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	303	\$ 180.03	\$ 4.55
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 522	17	6	\$ 30.73	\$ 0.02	0.50%	0.00%	0.00%	0.00%	-23.64%	0.00%	6	\$ 23.46	\$ 0.01
Home Health Services	\$ 9,144	27	10	\$ 338.67	\$ 0.28	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 338.67	\$ 0.28
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,933,073	7,584	2,796	\$ 650.46	\$ 151.57	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	2,812	\$ 650.46	\$ 152.43
Inpatient - Psych	\$ 67,118	122	45	\$ 550.14	\$ 2.06	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 550.14	\$ 2.07
Lab/Radiology	\$ 75,178	2,576	950	\$ 29.18	\$ 2.31	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	959	\$ 29.18	\$ 2.33
Medicare Crossover - IP	\$ 977,136	5,437	2,005	\$ 179.72	\$ 30.02	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	2,016	\$ 179.72	\$ 30.19
Medicare Crossover - NF	\$ 1,292,865	104,273	38,446	\$ 12.40	\$ 39.72	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	38,497	\$ 12.40	\$ 39.78
Medicare Crossover - OP	\$ 549,314	3,407	1,256	\$ 161.23	\$ 16.88	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,264	\$ 161.23	\$ 16.99
Medicare Crossover - Other	\$ 238,668	13,894	5,123	\$ 17.18	\$ 7.33	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,172	\$ 17.18	\$ 7.40
Medicare Crossover - Physician	\$ 470,079	50,255	18,529	\$ 9.35	\$ 14.44	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	18,621	\$ 9.35	\$ 14.52
Nursing Facility	\$ 168,912,741	898,223	331,183	\$ 188.05	\$ 5,189.97	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	331,616	\$ 188.05	\$ 5,196.76
Other Waiver Services	\$ 41,333	147	54	\$ 281.18	\$ 1.27	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 281.18	\$ 1.27
Outpatient - ER	\$ 23,830	154	57	\$ 154.74	\$ 0.73	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 154.74	\$ 0.74
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 931,009	953	351	\$ 976.92	\$ 28.61	0.64%	0.00%	0.00%	0.00%	-0.09%	0.00%	353	\$ 979.12	\$ 28.76
Personal Care Agency - Personal Care	\$ 11,193	928	342	\$ 12.06	\$ 0.34	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 12.06	\$ 0.34
Personal Care Agency - Respite Care	\$ 885	75	28	\$ 11.80	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 11.80	\$ 0.03
Pharmacy	\$ 225,687	33,939	12,514	\$ 6.65	\$ 6.93	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	12,514	\$ 6.35	\$ 6.62
Physician - Anesthesia	\$ 3,688	4,423	1,631	\$ 0.83	\$ 0.11	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,639	\$ 0.83	\$ 0.11
Physician - Dental	\$ 23,210	554	204	\$ 41.90	\$ 0.71	0.50%	0.00%	0.00%	0.00%	-98.72%	0.00%	165	\$ 0.67	\$ 0.01
Physician - Evaluation & Management	\$ 365,897	17,897	6,599	\$ 20.44	\$ 11.24	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	6,631	\$ 20.70	\$ 11.44
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 294,558	34,373	12,674	\$ 8.57	\$ 9.05	0.50%	0.00%	0.00%	0.00%	-2.25%	0.00%	12,696	\$ 8.40	\$ 8.89
Physician - Psych	\$ 315	9	3	\$ 34.94	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 34.94	\$ 0.01
Physician - Specialist	\$ 107,376	5,691	2,098	\$ 18.87	\$ 3.30	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,109	\$ 18.87	\$ 3.32
Physician - Vision	\$ 19,904	866	319	\$ 22.98	\$ 0.61	0.50%	0.00%	0.00%	0.00%	-72.93%	0.00%	168	\$ 11.92	\$ 0.17
Transportation/Emergency	\$ 32,453	262	97	\$ 123.87	\$ 1.00	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 123.87	\$ 1.01
Transportation/Non-emergency	\$ 3,006,584	24,384	8,991	\$ 123.30	\$ 92.38	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	9,076	\$ 123.30	\$ 93.26
<b>Gross Medical Total</b>	<b>\$ 183,160,045</b>	<b>1,227,846</b>			<b>\$ 5,627.73</b>	<b>0.17%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,635.59</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	63,222
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 98,441	4,196	796	\$ 23.46	\$ 1.56	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 23.46	\$ 1.56
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 352	5	1	\$ 70.50	\$ 0.01	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 70.47	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 452,331	9,040	1,716	\$ 50.03	\$ 7.15	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,717	\$ 50.03	\$ 7.16
Consumer Directed - Personal Care	\$ 304,614	19,819	3,762	\$ 15.37	\$ 4.82	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	3,763	\$ 15.37	\$ 4.82
Consumer Directed - Respite Care	\$ 71,504	4,769	905	\$ 14.99	\$ 1.13	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	906	\$ 14.99	\$ 1.13
DME/Supplies	\$ 258,291	1,809	343	\$ 142.78	\$ 4.09	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	345	\$ 142.92	\$ 4.11
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,246	1,283	244	\$ 5.65	\$ 0.11	0.07%	0.00%	0.00%	0.00%	-2.64%	0.00%	244	\$ 5.50	\$ 0.11
Home Health Services	\$ 19,090	41	8	\$ 465.60	\$ 0.30	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 465.53	\$ 0.30
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 10,562,160	16,237	3,082	\$ 650.50	\$ 167.06	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	3,091	\$ 650.50	\$ 167.55
Inpatient - Psych	\$ 76,245	202	38	\$ 377.45	\$ 1.21	0.50%	0.00%	0.00%	-0.73%	0.00%	0.00%	38	\$ 375.22	\$ 1.20
Lab/Radiology	\$ 120,177	5,220	991	\$ 23.02	\$ 1.90	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	996	\$ 23.05	\$ 1.91
Medicare Crossover - IP	\$ 1,485,675	8,123	1,542	\$ 182.90	\$ 23.50	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	1,548	\$ 182.89	\$ 23.59
Medicare Crossover - NF	\$ 2,204,829	196,292	37,258	\$ 11.23	\$ 34.87	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	37,287	\$ 11.23	\$ 34.90
Medicare Crossover - OP	\$ 808,677	5,369	1,019	\$ 150.62	\$ 12.79	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	1,024	\$ 150.66	\$ 12.85
Medicare Crossover - Other	\$ 394,340	24,591	4,668	\$ 16.04	\$ 6.24	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	4,695	\$ 16.04	\$ 6.28
Medicare Crossover - Physician	\$ 638,881	77,280	14,668	\$ 8.27	\$ 10.11	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	14,717	\$ 8.27	\$ 10.14
Nursing Facility	\$ 321,945,477	1,733,998	329,126	\$ 185.67	\$ 5,092.30	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	329,378	\$ 185.67	\$ 5,096.25
Other Waiver Services	\$ 50,105	204	39	\$ 245.61	\$ 0.79	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 245.63	\$ 0.79
Outpatient - ER	\$ 55,463	341	65	\$ 162.65	\$ 0.88	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 162.63	\$ 0.88
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,377,061	2,309	438	\$ 1,029.48	\$ 37.60	0.32%	0.00%	0.00%	0.00%	-0.04%	0.00%	439	\$ 1,031.18	\$ 37.70
Personal Care Agency - Personal Care	\$ 15,813	1,272	241	\$ 12.43	\$ 0.25	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 12.43	\$ 0.25
Personal Care Agency - Respite Care	\$ 1,100	91	17	\$ 12.09	\$ 0.02	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 12.09	\$ 0.02
Pharmacy	\$ 468,453	67,829	12,874	\$ 6.91	\$ 7.41	0.00%	0.00%	-3.85%	0.00%	0.00%	0.00%	12,875	\$ 6.64	\$ 7.12
Physician - Anesthesia	\$ 7,341	9,805	1,861	\$ 0.75	\$ 0.12	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,866	\$ 0.75	\$ 0.12
Physician - Dental	\$ 40,357	963	183	\$ 41.91	\$ 0.64	0.30%	0.00%	0.00%	0.00%	-98.55%	0.00%	154	\$ 0.72	\$ 0.01
Physician - Evaluation & Management	\$ 589,812	28,677	5,443	\$ 20.57	\$ 9.33	0.32%	1.24%	0.00%	0.00%	-0.17%	0.00%	5,460	\$ 20.79	\$ 9.46
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 510,713	60,480	11,480	\$ 8.44	\$ 8.08	0.30%	0.00%	0.00%	0.00%	-1.65%	0.00%	11,485	\$ 8.33	\$ 7.97
Physician - Psych	\$ 429	34	6	\$ 12.63	\$ 0.01	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 12.65	\$ 0.01
Physician - Specialist	\$ 218,273	10,231	1,942	\$ 21.33	\$ 3.45	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,948	\$ 21.33	\$ 3.46
Physician - Vision	\$ 35,738	1,687	320	\$ 21.18	\$ 0.57	0.29%	0.00%	0.00%	0.00%	-74.89%	0.00%	157	\$ 10.90	\$ 0.14
Transportation/Emergency	\$ 51,114	406	77	\$ 125.90	\$ 0.81	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 125.89	\$ 0.81
Transportation/Non-emergency	\$ 4,758,727	43,040	8,169	\$ 110.57	\$ 75.27	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	8,218	\$ 110.62	\$ 75.75
<b>Gross Medical Total</b>	<b>\$ 348,628,828</b>	<b>2,335,644</b>			<b>\$ 5,514.36</b>	<b>0.10%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,518.38</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	166,652
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 136,846	6,551	472	\$ 20.89	\$ 0.82	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	472	\$ 20.89	\$ 0.82
Adult Day Care	\$ 30,456	1,021	74	\$ 29.83	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 29.83	\$ 0.18
Case Management Services	\$ 300	2	0	\$ 150.00	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 794,468	12,057	868	\$ 65.89	\$ 4.77	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	868	\$ 65.89	\$ 4.77
Consumer Directed - Personal Care	\$ 702,456	48,490	3,492	\$ 14.49	\$ 4.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,492	\$ 14.49	\$ 4.22
Consumer Directed - Respite Care	\$ 161,610	11,531	830	\$ 14.02	\$ 0.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	830	\$ 14.02	\$ 0.97
DME/Supplies	\$ 638,561	4,301	310	\$ 148.47	\$ 3.83	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 148.47	\$ 3.84
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 62,040	3,827	276	\$ 16.21	\$ 0.37	0.04%	0.00%	0.00%	0.00%	-0.17%	0.00%	276	\$ 16.19	\$ 0.37
Home Health Services	\$ 65,399	108	8	\$ 605.55	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 605.55	\$ 0.39
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 10,247,432	17,639	1,270	\$ 580.95	\$ 61.49	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,271	\$ 580.95	\$ 61.52
Inpatient - Psych	\$ 104,005	370	27	\$ 281.10	\$ 0.62	0.05%	0.00%	0.00%	-1.26%	0.00%	0.00%	27	\$ 277.56	\$ 0.62
Lab/Radiology	\$ 298,073	14,635	1,054	\$ 20.37	\$ 1.79	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,055	\$ 20.37	\$ 1.79
Medicare Crossover - IP	\$ 2,983,818	14,425	1,039	\$ 206.85	\$ 17.90	0.05%	0.00%	0.00%	0.07%	0.00%	0.00%	1,039	\$ 207.01	\$ 17.93
Medicare Crossover - NF	\$ 7,586,419	770,014	55,446	\$ 9.85	\$ 45.52	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	55,456	\$ 9.85	\$ 45.53
Medicare Crossover - OP	\$ 2,313,901	13,989	1,007	\$ 165.41	\$ 13.88	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,008	\$ 165.41	\$ 13.90
Medicare Crossover - Other	\$ 613,927	51,110	3,680	\$ 12.01	\$ 3.68	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,685	\$ 12.01	\$ 3.69
Medicare Crossover - Physician	\$ 1,082,076	156,681	11,282	\$ 6.91	\$ 6.49	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	11,286	\$ 6.91	\$ 6.50
Nursing Facility	\$ 871,505,440	4,563,652	328,612	\$ 190.97	\$ 5,229.49	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	328,673	\$ 190.97	\$ 5,230.47
Other Waiver Services	\$ 125,593	656	47	\$ 191.45	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 191.45	\$ 0.75
Outpatient - ER	\$ 174,552	1,024	74	\$ 170.46	\$ 1.05	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 170.46	\$ 1.05
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,325,189	7,343	529	\$ 861.39	\$ 37.95	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	528	\$ 863.01	\$ 37.99
Personal Care Agency - Personal Care	\$ 25,109	1,763	127	\$ 14.24	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 14.24	\$ 0.15
Personal Care Agency - Respite Care	\$ 2,554	259	19	\$ 9.86	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 9.86	\$ 0.02
Pharmacy	\$ 1,292,188	212,223	15,281	\$ 6.09	\$ 7.75	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	15,281	\$ 5.89	\$ 7.50
Physician - Anesthesia	\$ 24,003	19,098	1,375	\$ 1.26	\$ 0.14	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,376	\$ 1.26	\$ 0.14
Physician - Dental	\$ 58,340	1,358	98	\$ 42.96	\$ 0.35	0.04%	0.00%	0.00%	0.00%	-96.49%	0.00%	92	\$ 1.60	\$ 0.01
Physician - Evaluation & Management	\$ 1,270,394	57,514	4,141	\$ 22.09	\$ 7.62	0.04%	1.27%	0.00%	0.00%	-0.08%	0.00%	4,142	\$ 22.35	\$ 7.72
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,134,648	122,009	8,785	\$ 9.30	\$ 6.81	0.04%	0.00%	0.00%	0.00%	-0.89%	0.00%	8,758	\$ 9.25	\$ 6.75
Physician - Psych	\$ 623	44	3	\$ 14.17	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 14.17	\$ 0.00
Physician - Specialist	\$ 376,594	17,088	1,230	\$ 22.04	\$ 2.26	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,231	\$ 22.04	\$ 2.26
Physician - Vision	\$ 99,594	4,773	344	\$ 20.87	\$ 0.60	0.04%	0.00%	0.00%	0.00%	-76.66%	0.00%	148	\$ 11.31	\$ 0.14
Transportation/Emergency	\$ 142,678	1,187	85	\$ 120.20	\$ 0.86	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 120.20	\$ 0.86
Transportation/Non-emergency	\$ 12,283,101	109,957	7,918	\$ 111.71	\$ 73.71	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	7,927	\$ 111.69	\$ 73.78
<b>Gross Medical Total</b>	<b>\$ 922,662,383</b>	<b>6,246,699</b>			<b>\$ 5,536.46</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,536.62</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	174,672
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 267,067	11,978	823	\$ 22.30	\$ 1.53	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	824	\$ 22.30	\$ 1.53
Adult Day Care	\$ 26,399	629	43	\$ 41.97	\$ 0.15	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 41.97	\$ 0.15
Case Management Services	\$ 202	4	0	\$ 50.62	\$ 0.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 50.62	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 795,791	12,582	864	\$ 63.25	\$ 4.56	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	866	\$ 63.25	\$ 4.56
Consumer Directed - Personal Care	\$ 527,488	36,002	2,473	\$ 14.65	\$ 3.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,475	\$ 14.65	\$ 3.02
Consumer Directed - Respite Care	\$ 170,420	9,512	653	\$ 17.92	\$ 0.98	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	654	\$ 17.92	\$ 0.98
DME/Supplies	\$ 679,049	4,822	331	\$ 140.82	\$ 3.89	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	334	\$ 140.82	\$ 3.92
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 40,002	1,345	92	\$ 29.74	\$ 0.23	0.50%	0.00%	0.00%	0.00%	-0.95%	0.00%	93	\$ 29.50	\$ 0.23
Home Health Services	\$ 60,672	150	10	\$ 404.48	\$ 0.35	0.09%	0.00%	0.00%	0.00%	-0.30%	0.00%	10	\$ 408.71	\$ 0.35
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,791,302	15,591	1,071	\$ 563.87	\$ 50.33	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,077	\$ 563.87	\$ 50.61
Inpatient - Psych	\$ 152,590	623	43	\$ 244.93	\$ 0.87	0.57%	0.00%	0.00%	-2.95%	0.00%	0.00%	37	\$ 276.54	\$ 0.85
Lab/Radiology	\$ 461,937	15,494	1,064	\$ 29.81	\$ 2.64	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,075	\$ 29.81	\$ 2.67
Medicare Crossover - IP	\$ 4,753,692	21,353	1,467	\$ 222.62	\$ 27.21	0.57%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,470	\$ 223.43	\$ 27.36
Medicare Crossover - NF	\$ 10,059,579	851,227	58,479	\$ 11.82	\$ 57.59	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	58,556	\$ 11.82	\$ 57.67
Medicare Crossover - OP	\$ 3,535,038	20,774	1,427	\$ 170.17	\$ 20.24	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,436	\$ 170.17	\$ 20.37
Medicare Crossover - Other	\$ 1,063,962	69,891	4,802	\$ 15.22	\$ 6.09	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,847	\$ 15.22	\$ 6.15
Medicare Crossover - Physician	\$ 2,603,186	253,213	17,396	\$ 10.28	\$ 14.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	17,482	\$ 10.28	\$ 14.98
Nursing Facility	\$ 949,437,135	4,806,987	330,241	\$ 197.51	\$ 5,435.54	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	330,673	\$ 197.51	\$ 5,442.66
Other Waiver Services	\$ 135,198	917	63	\$ 147.43	\$ 0.77	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 147.43	\$ 0.77
Outpatient - ER	\$ 141,956	803	55	\$ 176.78	\$ 0.81	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 176.78	\$ 0.82
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,435,509	5,679	390	\$ 781.04	\$ 25.39	0.64%	0.00%	0.00%	0.00%	-0.06%	0.00%	391	\$ 784.17	\$ 25.54
Personal Care Agency - Personal Care	\$ 17,848	1,370	94	\$ 13.03	\$ 0.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 13.03	\$ 0.10
Personal Care Agency - Respite Care	\$ 1,895	154	11	\$ 12.31	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 12.31	\$ 0.01
Pharmacy	\$ 1,473,419	217,837	14,965	\$ 6.76	\$ 8.44	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	14,966	\$ 6.46	\$ 8.05
Physician - Anesthesia	\$ 17,549	19,237	1,322	\$ 0.91	\$ 0.10	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,328	\$ 0.91	\$ 0.10
Physician - Dental	\$ 88,667	1,914	131	\$ 46.33	\$ 0.51	0.50%	0.00%	0.00%	0.00%	-94.32%	0.00%	112	\$ 3.09	\$ 0.03
Physician - Evaluation & Management	\$ 2,028,688	79,936	5,492	\$ 25.38	\$ 11.61	0.50%	0.00%	1.23%	0.00%	0.00%	0.00%	5,519	\$ 25.69	\$ 11.82
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,362,789	158,364	10,880	\$ 8.61	\$ 7.80	0.50%	0.00%	0.00%	0.00%	-2.34%	0.00%	10,893	\$ 8.44	\$ 7.66
Physician - Psych	\$ 644	23	2	\$ 28.02	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 28.02	\$ 0.00
Physician - Specialist	\$ 455,597	21,563	1,481	\$ 21.13	\$ 2.61	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,489	\$ 21.13	\$ 2.62
Physician - Vision	\$ 112,775	5,215	358	\$ 21.63	\$ 0.65	0.50%	0.00%	0.00%	0.00%	-73.31%	0.00%	175	\$ 11.85	\$ 0.17
Transportation/Emergency	\$ 192,059	1,734	119	\$ 110.76	\$ 1.10	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 110.76	\$ 1.11
Transportation/Non-emergency	\$ 14,878,581	127,325	8,747	\$ 116.86	\$ 85.18	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8,831	\$ 116.86	\$ 85.99
<b>Gross Medical Total</b>	<b>\$ 1,008,768,686</b>	<b>6,774,248</b>			<b>\$ 5,775.22</b>	<b>0.16%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,782.87</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	341,324
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 403,913	18,529	651	\$ 21.80	\$ 1.18	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	652	\$ 21.80	\$ 1.18
Adult Day Care	\$ 56,855	1,650	58	\$ 34.46	\$ 0.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 34.46	\$ 0.17
Case Management Services	\$ 502	6	0	\$ 83.75	\$ 0.00	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 83.71	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,590,259	24,639	866	\$ 64.54	\$ 4.66	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	867	\$ 64.54	\$ 4.66
Consumer Directed - Personal Care	\$ 1,229,944	84,493	2,971	\$ 14.56	\$ 3.60	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,972	\$ 14.56	\$ 3.60
Consumer Directed - Respite Care	\$ 332,030	21,043	740	\$ 15.78	\$ 0.97	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	740	\$ 15.78	\$ 0.97
DME/Supplies	\$ 1,317,610	9,123	321	\$ 144.43	\$ 3.86	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 144.41	\$ 3.88
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 102,042	5,172	182	\$ 19.73	\$ 0.30	0.22%	0.00%	0.00%	0.00%	-0.47%	0.00%	182	\$ 19.66	\$ 0.30
Home Health Services	\$ 126,071	258	9	\$ 488.65	\$ 0.37	0.04%	0.00%	0.00%	0.00%	-0.14%	0.00%	9	\$ 491.71	\$ 0.37
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 19,038,734	33,230	1,168	\$ 572.94	\$ 55.78	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,172	\$ 572.92	\$ 55.94
Inpatient - Psych	\$ 256,596	993	35	\$ 258.40	\$ 0.75	0.36%	0.00%	0.00%	-2.27%	0.00%	0.00%	32	\$ 276.96	\$ 0.74
Lab/Radiology	\$ 760,009	30,129	1,059	\$ 25.23	\$ 2.23	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	1,065	\$ 25.24	\$ 2.24
Medicare Crossover - IP	\$ 7,737,510	35,778	1,258	\$ 216.26	\$ 22.67	0.37%	0.00%	0.00%	0.01%	0.00%	0.00%	1,259	\$ 216.81	\$ 22.76
Medicare Crossover - NF	\$ 17,645,998	1,621,241	56,998	\$ 10.88	\$ 51.70	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	57,043	\$ 10.88	\$ 51.74
Medicare Crossover - OP	\$ 5,848,939	34,763	1,222	\$ 168.25	\$ 17.14	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,227	\$ 168.26	\$ 17.21
Medicare Crossover - Other	\$ 1,677,888	121,001	4,254	\$ 13.87	\$ 4.92	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	4,280	\$ 13.87	\$ 4.95
Medicare Crossover - Physician	\$ 3,685,262	409,894	14,411	\$ 8.99	\$ 10.80	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	14,457	\$ 8.99	\$ 10.84
Nursing Facility	\$ 1,820,942,575	9,370,639	329,446	\$ 194.32	\$ 5,334.94	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	329,697	\$ 194.33	\$ 5,339.05
Other Waiver Services	\$ 260,790	1,573	55	\$ 165.79	\$ 0.76	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 165.78	\$ 0.76
Outpatient - ER	\$ 316,508	1,827	64	\$ 173.24	\$ 0.93	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 173.25	\$ 0.93
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 10,760,698	13,022	458	\$ 826.35	\$ 31.53	0.33%	0.00%	0.00%	0.00%	-0.04%	0.00%	458	\$ 828.57	\$ 31.62
Personal Care Agency - Personal Care	\$ 42,957	3,133	110	\$ 13.71	\$ 0.13	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 13.71	\$ 0.13
Personal Care Agency - Respite Care	\$ 4,449	413	15	\$ 10.77	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 10.77	\$ 0.01
Pharmacy	\$ 2,765,607	430,060	15,120	\$ 6.43	\$ 8.10	0.00%	0.00%	-3.92%	0.00%	0.00%	0.00%	15,120	\$ 6.18	\$ 7.79
Physician - Anesthesia	\$ 41,553	38,335	1,348	\$ 1.08	\$ 0.12	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,351	\$ 1.08	\$ 0.12
Physician - Dental	\$ 147,006	3,272	115	\$ 44.93	\$ 0.43	0.31%	0.00%	0.00%	0.00%	-95.18%	0.00%	103	\$ 2.43	\$ 0.02
Physician - Evaluation & Management	\$ 3,299,082	137,450	4,832	\$ 24.00	\$ 9.67	0.32%	1.24%	0.00%	0.00%	-0.03%	0.00%	4,847	\$ 24.30	\$ 9.81
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,497,437	280,373	9,857	\$ 8.91	\$ 7.32	0.29%	0.00%	0.00%	0.00%	-1.68%	0.00%	9,850	\$ 8.79	\$ 7.21
Physician - Psych	\$ 1,268	67	2	\$ 18.92	\$ 0.00	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 18.94	\$ 0.00
Physician - Specialist	\$ 832,190	38,651	1,359	\$ 21.53	\$ 2.44	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,363	\$ 21.53	\$ 2.45
Physician - Vision	\$ 212,369	9,988	351	\$ 21.26	\$ 0.62	0.28%	0.00%	0.00%	0.00%	-74.87%	0.00%	162	\$ 11.61	\$ 0.16
Transportation/Emergency	\$ 334,737	2,921	103	\$ 114.60	\$ 0.98	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	103	\$ 114.58	\$ 0.99
Transportation/Non-emergency	\$ 27,161,682	237,282	8,342	\$ 114.47	\$ 79.58	0.58%	0.00%	0.00%	0.00%	-0.01%	0.00%	8,390	\$ 114.47	\$ 80.03
<b>Gross Medical Total</b>	<b>\$ 1,931,431,069</b>	<b>13,020,947</b>			<b>\$ 5,658.64</b>	<b>0.09%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>			<b>\$ 5,662.64</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	19,390
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 343,651	8,733	5,405	\$ 39.35	\$ 17.72	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	5,405	\$ 39.35	\$ 17.72
Adult Day Care	\$ 7,130	125	77	\$ 57.04	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	77	\$ 57.04	\$ 0.37
Case Management Services	\$ 230	3	2	\$ 76.73	\$ 0.01	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 76.73	\$ 0.01
Child EPSDT	\$ 86,287	2,805	1,736	\$ 30.76	\$ 4.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,736	\$ 30.76	\$ 4.45
Community Behavioral Health	\$ 438,184	6,604	4,087	\$ 66.35	\$ 22.60	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4,087	\$ 66.35	\$ 22.60
Consumer Directed - Personal Care	\$ 64,488	5,115	3,166	\$ 12.61	\$ 3.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,166	\$ 12.61	\$ 3.33
Consumer Directed - Respite Care	\$ 16,742	1,274	789	\$ 13.14	\$ 0.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	789	\$ 13.14	\$ 0.86
DME/Supplies	\$ 942,672	1,748	1,082	\$ 539.29	\$ 48.62	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,083	\$ 539.29	\$ 48.67
Early Intervention Services	\$ 13,207	301	186	\$ 43.88	\$ 0.68	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 43.88	\$ 0.68
FQHC / RHC	\$ 19,126	387	240	\$ 49.42	\$ 0.99	0.04%	0.00%	0.00%	0.00%	-0.67%	0.00%	239	\$ 49.22	\$ 0.98
Home Health Services	\$ 183,865	580	359	\$ 317.01	\$ 9.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	359	\$ 317.01	\$ 9.48
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 528,084	391	242	\$ 1,350.60	\$ 27.23	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	242	\$ 1,350.99	\$ 27.26
Inpatient - Other	\$ 30,014,315	20,699	12,810	\$ 1,450.04	\$ 1,547.93	0.05%	0.03%	0.00%	0.00%	0.00%	-2.10%	12,817	\$ 1,420.00	\$ 1,516.64
Inpatient - Psych	\$ 456,852	480	297	\$ 951.78	\$ 23.56	0.05%	0.03%	0.00%	1.44%	0.00%	0.00%	297	\$ 965.78	\$ 23.92
Lab/Radiology	\$ 591,130	17,782	11,005	\$ 33.24	\$ 30.49	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	11,018	\$ 33.24	\$ 30.52
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 108,275,153	527,643	326,545	\$ 205.21	\$ 5,584.07	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	326,606	\$ 205.21	\$ 5,585.11
Other Waiver Services	\$ 10,827	58	36	\$ 186.67	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 186.67	\$ 0.56
Outpatient - ER	\$ 922,878	1,530	947	\$ 603.19	\$ 47.60	0.12%	0.00%	0.00%	0.00%	0.00%	-2.07%	948	\$ 590.72	\$ 46.67
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,951,467	7,976	4,936	\$ 620.80	\$ 255.36	0.12%	0.00%	0.00%	0.00%	-0.12%	0.00%	4,925	\$ 622.25	\$ 255.36
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 13,907,462	212,097	131,262	\$ 65.57	\$ 717.25	0.00%	0.00%	-13.19%	0.00%	0.00%	0.00%	131,262	\$ 65.92	\$ 622.63
Physician - Anesthesia	\$ 103,809	46,748	28,931	\$ 2.22	\$ 5.35	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	28,941	\$ 2.22	\$ 5.36
Physician - Dental	\$ 11,991	234	145	\$ 51.24	\$ 0.62	0.04%	0.00%	0.00%	0.00%	-98.77%	0.00%	142	\$ 0.65	\$ 0.01
Physician - Evaluation & Management	\$ 4,248,636	65,660	40,635	\$ 64.71	\$ 219.11	0.04%	1.32%	0.00%	0.00%	0.00%	0.00%	40,648	\$ 65.56	\$ 222.07
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,083,620	73,233	45,322	\$ 14.80	\$ 55.89	0.04%	0.00%	-1.09%	0.00%	-0.13%	0.00%	45,258	\$ 14.64	\$ 55.22
Physician - Psych	\$ 1,539	11	7	\$ 139.91	\$ 0.08	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 139.91	\$ 0.08
Physician - Specialist	\$ 920,175	7,344	4,545	\$ 125.30	\$ 47.46	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4,547	\$ 125.30	\$ 47.47
Physician - Vision	\$ 117,060	1,887	1,168	\$ 62.03	\$ 6.04	0.04%	0.00%	0.00%	0.00%	-93.10%	0.00%	227	\$ 22.04	\$ 0.42
Transportation/Emergency	\$ 442,635	3,441	2,130	\$ 128.64	\$ 22.83	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,132	\$ 128.64	\$ 22.86
Transportation/Non-emergency	\$ 2,670,287	20,511	12,694	\$ 130.19	\$ 137.71	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	12,709	\$ 130.18	\$ 137.87
<b>Gross Medical Total</b>	<b>\$ 171,373,505</b>	<b>1,035,400</b>			<b>\$ 8,838.24</b>	<b>0.03%</b>	<b>0.04%</b>	<b>-1.08%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>-0.38%</b>			<b>\$ 8,709.17</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	20,175
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 494,929	16,225	9,651	\$ 30.50	\$ 24.53	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9,669	\$ 30.50	\$ 24.58
Adult Day Care	\$ 2,053	36	21	\$ 57.04	\$ 0.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 57.04	\$ 0.10
Case Management Services	\$ 160	4	2	\$ 40.03	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 40.03	\$ 0.01
Child EPSDT	\$ 34,093	1,175	699	\$ 29.02	\$ 1.69	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	699	\$ 29.02	\$ 1.69
Community Behavioral Health	\$ 385,512	6,040	3,593	\$ 63.83	\$ 19.11	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	3,599	\$ 63.83	\$ 19.14
Consumer Directed - Personal Care	\$ 102,662	7,674	4,564	\$ 13.38	\$ 5.09	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,568	\$ 13.38	\$ 5.09
Consumer Directed - Respite Care	\$ 79,351	2,219	1,320	\$ 35.76	\$ 3.93	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,321	\$ 35.76	\$ 3.94
DME/Supplies	\$ 960,254	1,981	1,178	\$ 484.73	\$ 47.60	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,190	\$ 484.73	\$ 48.05
Early Intervention Services	\$ 9,472	250	149	\$ 37.89	\$ 0.47	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 37.89	\$ 0.47
FQHC / RHC	\$ 31,625	516	307	\$ 61.29	\$ 1.57	0.50%	0.00%	0.00%	0.00%	-0.49%	0.00%	307	\$ 61.22	\$ 1.57
Home Health Services	\$ 216,738	825	491	\$ 262.71	\$ 10.74	0.09%	0.00%	0.00%	0.00%	-0.08%	0.00%	490	\$ 263.13	\$ 10.74
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 236,765	110	65	\$ 2,152.41	\$ 11.74	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	66	\$ 2,153.57	\$ 11.81
Inpatient - Other	\$ 29,968,027	18,953	11,273	\$ 1,581.18	\$ 1,485.40	0.57%	0.05%	0.00%	0.00%	0.00%	-2.52%	11,337	\$ 1,542.20	\$ 1,456.98
Inpatient - Psych	\$ 417,658	761	453	\$ 548.83	\$ 20.70	0.57%	0.05%	0.00%	3.67%	0.00%	0.00%	455	\$ 569.26	\$ 21.59
Lab/Radiology	\$ 652,741	17,046	10,139	\$ 38.29	\$ 32.35	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	10,236	\$ 38.29	\$ 32.66
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 117,529,684	552,482	328,614	\$ 212.73	\$ 5,825.51	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	329,044	\$ 212.73	\$ 5,833.13
Other Waiver Services	\$ 18,827	96	57	\$ 196.11	\$ 0.93	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 196.11	\$ 0.93
Outpatient - ER	\$ 961,801	1,482	881	\$ 648.99	\$ 47.67	0.64%	0.00%	0.00%	0.00%	0.00%	-1.41%	887	\$ 639.85	\$ 47.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,531,097	8,128	4,834	\$ 803.53	\$ 323.72	0.64%	0.00%	0.00%	0.00%	-0.14%	0.00%	4,838	\$ 807.03	\$ 325.34
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 15,077,315	216,216	128,604	\$ 69.73	\$ 747.33	0.00%	0.00%	-13.95%	0.00%	0.00%	0.00%	128,609	\$ 60.01	\$ 643.12
Physician - Anesthesia	\$ 105,408	55,829	33,207	\$ 1.89	\$ 5.22	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	33,371	\$ 1.89	\$ 5.25
Physician - Dental	\$ 13,358	242	144	\$ 55.20	\$ 0.66	0.50%	0.00%	0.00%	0.00%	-88.61%	0.00%	136	\$ 6.70	\$ 0.08
Physician - Evaluation & Management	\$ 4,889,615	74,741	44,456	\$ 65.42	\$ 242.36	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	44,676	\$ 66.26	\$ 246.69
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 679,789	34,741	20,664	\$ 19.57	\$ 33.69	0.50%	0.00%	-0.81%	0.00%	-0.37%	0.00%	20,670	\$ 19.43	\$ 33.46
Physician - Psych	\$ 4,182	27	16	\$ 154.89	\$ 0.21	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 154.89	\$ 0.21
Physician - Specialist	\$ 942,826	8,508	5,061	\$ 110.82	\$ 46.73	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	5,086	\$ 110.82	\$ 46.96
Physician - Vision	\$ 140,659	2,109	1,254	\$ 66.69	\$ 6.97	0.50%	0.00%	0.00%	0.00%	-90.22%	0.00%	195	\$ 42.24	\$ 0.69
Transportation/Emergency	\$ 472,532	3,190	1,897	\$ 148.13	\$ 23.42	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,916	\$ 148.13	\$ 23.65
Transportation/Non-emergency	\$ 3,263,596	22,757	13,536	\$ 143.41	\$ 161.76	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	13,665	\$ 143.41	\$ 163.31
<b>Gross Medical Total</b>	<b>\$ 184,222,729</b>	<b>1,054,363</b>			<b>\$ 9,131.24</b>	<b>0.25%</b>	<b>0.04%</b>	<b>-1.14%</b>	<b>0.01%</b>	<b>-0.08%</b>	<b>-0.42%</b>			<b>\$ 9,008.55</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	39,565
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 838,580	24,958	7,570	\$ 33.60	\$ 21.19	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	7,579	\$ 33.60	\$ 21.22
Adult Day Care	\$ 9,183	161	49	\$ 57.04	\$ 0.23	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 57.04	\$ 0.23
Case Management Services	\$ 390	7	2	\$ 55.76	\$ 0.01	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 55.74	\$ 0.01
Child EPSDT	\$ 120,380	3,980	1,207	\$ 30.25	\$ 3.04	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,207	\$ 30.25	\$ 3.04
Community Behavioral Health	\$ 823,696	12,644	3,835	\$ 65.15	\$ 20.82	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,838	\$ 65.14	\$ 20.84
Consumer Directed - Personal Care	\$ 167,150	12,789	3,879	\$ 13.07	\$ 4.22	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,881	\$ 13.07	\$ 4.23
Consumer Directed - Respite Care	\$ 96,093	3,494	1,060	\$ 27.51	\$ 2.43	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	1,060	\$ 27.51	\$ 2.43
DME/Supplies	\$ 1,902,926	3,729	1,131	\$ 510.30	\$ 48.10	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1,137	\$ 510.19	\$ 48.36
Early Intervention Services	\$ 22,679	551	167	\$ 41.16	\$ 0.57	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 41.16	\$ 0.57
FQHC / RHC	\$ 50,751	903	274	\$ 56.20	\$ 1.28	0.32%	0.00%	0.00%	0.00%	-0.56%	0.00%	274	\$ 56.09	\$ 1.28
Home Health Services	\$ 400,603	1,405	426	\$ 285.13	\$ 10.13	0.05%	0.00%	0.00%	0.00%	-0.05%	0.00%	426	\$ 285.39	\$ 10.13
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 764,849	501	152	\$ 1,526.64	\$ 19.33	0.21%	0.04%	0.00%	0.00%	0.00%	0.00%	152	\$ 1,527.91	\$ 19.38
Inpatient - Other	\$ 59,982,343	39,652	12,026	\$ 1,512.72	\$ 1,516.05	0.31%	0.04%	0.00%	0.00%	0.00%	-2.31%	12,062	\$ 1,478.57	\$ 1,486.21
Inpatient - Psych	\$ 874,510	1,241	376	\$ 704.68	\$ 22.10	0.30%	0.04%	0.00%	2.51%	0.00%	0.00%	378	\$ 722.15	\$ 22.73
Lab/Radiology	\$ 1,243,871	34,828	10,563	\$ 35.71	\$ 31.44	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	10,619	\$ 35.73	\$ 31.61
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 225,804,836	1,080,125	327,600	\$ 209.05	\$ 5,707.19	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	327,849	\$ 209.06	\$ 5,711.58
Other Waiver Services	\$ 29,654	154	47	\$ 192.56	\$ 0.75	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 192.56	\$ 0.75
Outpatient - ER	\$ 1,884,679	3,012	914	\$ 625.72	\$ 47.64	0.38%	0.00%	0.00%	0.00%	0.00%	-1.73%	917	\$ 614.96	\$ 46.99
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,482,564	16,104	4,884	\$ 713.03	\$ 290.22	0.42%	0.00%	0.00%	0.00%	-0.13%	0.00%	4,880	\$ 715.65	\$ 291.05
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 28,984,777	428,313	129,907	\$ 67.67	\$ 732.59	0.00%	0.00%	-13.59%	0.00%	0.00%	0.00%	129,909	\$ 58.48	\$ 633.07
Physician - Anesthesia	\$ 209,217	102,577	31,111	\$ 2.04	\$ 5.29	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	31,200	\$ 2.04	\$ 5.30
Physician - Dental	\$ 25,349	476	144	\$ 53.26	\$ 0.64	0.28%	0.00%	0.00%	0.00%	-93.40%	0.00%	139	\$ 3.67	\$ 0.04
Physician - Evaluation & Management	\$ 9,138,251	140,401	42,583	\$ 65.09	\$ 230.97	0.28%	1.30%	0.00%	0.00%	0.00%	0.00%	42,702	\$ 65.93	\$ 234.63
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,763,409	107,974	32,748	\$ 16.33	\$ 44.57	0.21%	0.00%	-0.98%	0.00%	-0.22%	0.00%	32,720	\$ 16.18	\$ 44.13
Physician - Psych	\$ 5,721	38	12	\$ 150.56	\$ 0.14	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 150.57	\$ 0.15
Physician - Specialist	\$ 1,863,001	15,852	4,808	\$ 117.52	\$ 47.09	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4,821	\$ 117.51	\$ 47.21
Physician - Vision	\$ 257,719	3,996	1,212	\$ 64.49	\$ 6.51	0.29%	0.00%	0.00%	0.00%	-91.52%	0.00%	211	\$ 31.57	\$ 0.55
Transportation/Emergency	\$ 915,168	6,631	2,011	\$ 138.01	\$ 23.13	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2,022	\$ 138.05	\$ 23.26
Transportation/Non-emergency	\$ 5,933,883	43,268	13,123	\$ 137.14	\$ 149.98	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	13,196	\$ 137.17	\$ 150.84
<b>Gross Medical Total</b>	<b>\$ 355,596,233</b>	<b>2,089,764</b>			<b>\$ 8,987.65</b>	<b>0.14%</b>	<b>0.04%</b>	<b>-1.11%</b>	<b>0.01%</b>	<b>-0.08%</b>	<b>-0.40%</b>			<b>\$ 8,861.83</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	69,949
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 129,306	62,718	10,759	\$ 2.06	\$ 1.85	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	10,760	\$ 2.06	\$ 1.85
Adult Day Care	\$ 2,350,477	41,358	7,095	\$ 56.83	\$ 33.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,095	\$ 56.83	\$ 33.60
Case Management Services	\$ 10,459	50	9	\$ 209.17	\$ 0.15	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 209.17	\$ 0.15
Child EPSDT	\$ 9,808,981	746,388	128,046	\$ 13.14	\$ 140.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	128,044	\$ 13.14	\$ 140.23
Community Behavioral Health	\$ 6,366,262	222,826	38,227	\$ 28.57	\$ 91.01	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	38,229	\$ 28.57	\$ 91.02
Consumer Directed - Personal Care	\$ 64,135,011	5,978,317	1,025,602	\$ 10.73	\$ 916.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,025,591	\$ 10.73	\$ 916.87
Consumer Directed - Respite Care	\$ 14,541,167	1,314,387	225,488	\$ 11.06	\$ 207.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	225,485	\$ 11.06	\$ 207.88
DME/Supplies	\$ 3,990,198	38,982	6,688	\$ 102.36	\$ 57.04	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	6,695	\$ 102.36	\$ 57.11
Early Intervention Services	\$ 60,135	1,513	260	\$ 39.75	\$ 0.86	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 39.75	\$ 0.86
FQHC / RHC	\$ 48,301	2,863	491	\$ 16.87	\$ 0.69	0.04%	0.00%	0.00%	0.00%	-1.38%	0.00%	491	\$ 16.64	\$ 0.68
Home Health Services	\$ 877,139	1,478	254	\$ 593.46	\$ 12.54	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	253	\$ 594.21	\$ 12.54
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,214,140	4,672	801	\$ 473.92	\$ 31.65	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	802	\$ 473.92	\$ 31.67
Inpatient - Psych	\$ 196,349	253	43	\$ 776.08	\$ 2.81	0.05%	0.00%	0.00%	0.13%	0.00%	0.00%	43	\$ 777.13	\$ 2.81
Lab/Radiology	\$ 199,275	7,099	1,218	\$ 28.07	\$ 2.85	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,219	\$ 28.07	\$ 2.85
Medicare Crossover - IP	\$ 1,407,029	6,514	1,117	\$ 216.00	\$ 20.12	0.05%	0.00%	0.00%	0.11%	0.00%	0.00%	1,118	\$ 216.23	\$ 20.15
Medicare Crossover - NF	\$ 83,395	5,974	1,025	\$ 13.96	\$ 1.19	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,025	\$ 13.96	\$ 1.19
Medicare Crossover - OP	\$ 1,695,043	12,194	2,092	\$ 139.01	\$ 24.23	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,094	\$ 139.01	\$ 24.26
Medicare Crossover - Other	\$ 516,515	25,549	4,383	\$ 20.22	\$ 7.38	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,388	\$ 20.22	\$ 7.39
Medicare Crossover - Physician	\$ 632,450	185,464	31,817	\$ 3.41	\$ 9.04	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	31,828	\$ 3.41	\$ 9.04
Nursing Facility	\$ 1,151,214	5,935	1,018	\$ 193.97	\$ 16.46	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,018	\$ 193.97	\$ 16.46
Other Waiver Services	\$ 2,180,372	26,026	4,465	\$ 83.78	\$ 31.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,465	\$ 83.78	\$ 31.17
Outpatient - ER	\$ 209,211	1,234	212	\$ 169.54	\$ 2.99	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 169.54	\$ 2.99
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,103,240	6,346	1,089	\$ 331.43	\$ 30.07	0.12%	0.00%	0.00%	0.00%	-0.23%	0.00%	1,076	\$ 334.94	\$ 30.03
Personal Care Agency - Personal Care	\$ 48,430,044	3,878,891	665,438	\$ 12.49	\$ 692.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	665,431	\$ 12.49	\$ 692.36
Personal Care Agency - Respite Care	\$ 4,463,530	329,736	56,567	\$ 13.54	\$ 63.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56,567	\$ 13.54	\$ 63.81
Pharmacy	\$ 1,531,880	23,767	4,077	\$ 64.45	\$ 21.90	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	4,077	\$ 63.70	\$ 21.64
Physician - Anesthesia	\$ 30,985	24,240	4,158	\$ 1.28	\$ 0.44	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4,160	\$ 1.28	\$ 0.44
Physician - Dental	\$ 42,708	852	146	\$ 50.13	\$ 0.61	0.04%	0.00%	0.00%	0.00%	-94.60%	0.00%	144	\$ 2.75	\$ 0.03
Physician - Evaluation & Management	\$ 763,695	27,440	4,707	\$ 27.83	\$ 10.92	0.04%	0.00%	1.27%	0.00%	-0.01%	0.00%	4,709	\$ 28.18	\$ 11.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 922,270	170,352	29,224	\$ 5.41	\$ 13.18	0.04%	0.00%	0.00%	0.00%	-2.77%	0.00%	29,015	\$ 5.30	\$ 12.82
Physician - Psych	\$ 263	5	1	\$ 52.54	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 52.54	\$ 0.00
Physician - Specialist	\$ 254,853	6,972	1,196	\$ 36.55	\$ 3.64	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,196	\$ 36.55	\$ 3.64
Physician - Vision	\$ 95,750	3,637	624	\$ 26.33	\$ 1.37	0.04%	0.00%	0.00%	0.00%	-66.12%	0.00%	347	\$ 16.02	\$ 0.46
Transportation/Emergency	\$ 86,234	771	132	\$ 111.85	\$ 1.23	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 111.85	\$ 1.23
Transportation/Non-emergency	\$ 7,413,109	135,334	23,217	\$ 54.78	\$ 105.98	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	23,245	\$ 54.77	\$ 106.09
<b>Gross Medical Total</b>	<b>\$ 178,940,989</b>	<b>13,300,138</b>			<b>\$ 2,558.16</b>	<b>0.01%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>0.00%</b>			<b>\$ 2,556.43</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	72,206
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 262,682	215,309	35,782	\$ 1.22	\$ 3.64	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	35,849	\$ 1.22	\$ 3.64
Adult Day Care	\$ 2,474,166	42,903	7,130	\$ 57.67	\$ 34.27	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7,136	\$ 57.67	\$ 34.29
Case Management Services	\$ 8,154	118	20	\$ 69.10	\$ 0.11	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 69.10	\$ 0.11
Child EPSDT	\$ 8,942,519	649,359	107,918	\$ 13.77	\$ 123.85	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	108,011	\$ 13.77	\$ 123.95
Community Behavioral Health	\$ 5,541,591	189,298	31,460	\$ 29.27	\$ 76.75	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	31,518	\$ 29.27	\$ 76.89
Consumer Directed - Personal Care	\$ 65,806,441	6,025,223	1,001,339	\$ 10.92	\$ 911.37	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,002,201	\$ 10.92	\$ 912.16
Consumer Directed - Respite Care	\$ 13,590,924	1,204,390	200,159	\$ 11.28	\$ 188.22	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	200,331	\$ 11.28	\$ 188.39
DME/Supplies	\$ 3,974,136	42,922	7,133	\$ 92.59	\$ 55.04	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,201	\$ 92.59	\$ 55.56
Early Intervention Services	\$ 83,156	2,281	379	\$ 36.46	\$ 1.15	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	380	\$ 36.46	\$ 1.15
FQHC / RHC	\$ 23,846	1,508	251	\$ 15.81	\$ 0.33	0.50%	0.00%	0.00%	0.00%	-0.56%	0.00%	252	\$ 15.72	\$ 0.33
Home Health Services	\$ 936,831	2,019	336	\$ 464.01	\$ 12.97	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 464.01	\$ 12.99
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,047,126	5,465	908	\$ 557.57	\$ 42.20	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	913	\$ 557.57	\$ 42.44
Inpatient - Psych	\$ 76,317	278	46	\$ 274.52	\$ 1.06	0.57%	0.00%	0.00%	-1.75%	0.00%	0.00%	46	\$ 269.73	\$ 1.04
Lab/Radiology	\$ 249,941	8,429	1,401	\$ 29.65	\$ 3.46	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,414	\$ 29.65	\$ 3.49
Medicare Crossover - IP	\$ 2,143,300	9,494	1,578	\$ 225.75	\$ 29.68	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,587	\$ 225.75	\$ 29.85
Medicare Crossover - NF	\$ 73,324	5,750	956	\$ 12.75	\$ 1.02	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	957	\$ 12.75	\$ 1.02
Medicare Crossover - OP	\$ 2,422,151	16,387	2,723	\$ 147.81	\$ 33.55	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,741	\$ 147.81	\$ 33.76
Medicare Crossover - Other	\$ 635,893	28,341	4,710	\$ 22.44	\$ 8.81	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,755	\$ 22.44	\$ 8.89
Medicare Crossover - Physician	\$ 1,037,263	216,537	35,987	\$ 4.79	\$ 14.37	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	36,165	\$ 4.79	\$ 14.44
Nursing Facility	\$ 1,471,248	7,648	1,271	\$ 192.37	\$ 20.38	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,273	\$ 192.37	\$ 20.40
Other Waiver Services	\$ 2,711,640	30,153	5,011	\$ 89.93	\$ 37.55	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,015	\$ 89.93	\$ 37.59
Outpatient - ER	\$ 262,101	1,282	213	\$ 204.45	\$ 3.63	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	214	\$ 204.45	\$ 3.65
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,620,816	6,589	1,095	\$ 245.99	\$ 22.45	0.64%	0.00%	0.00%	0.00%	-0.27%	0.00%	1,084	\$ 249.31	\$ 22.53
Personal Care Agency - Personal Care	\$ 48,117,058	3,490,964	580,167	\$ 13.78	\$ 666.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	580,667	\$ 13.78	\$ 666.96
Personal Care Agency - Respite Care	\$ 4,447,091	323,087	53,694	\$ 13.76	\$ 61.59	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	53,740	\$ 13.76	\$ 61.64
Pharmacy	\$ 2,022,633	27,948	4,645	\$ 72.37	\$ 28.01	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	4,645	\$ 71.55	\$ 27.70
Physician - Anesthesia	\$ 30,094	32,927	5,472	\$ 0.91	\$ 0.42	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	5,499	\$ 0.91	\$ 0.42
Physician - Dental	\$ 59,037	1,151	191	\$ 51.29	\$ 0.82	0.50%	0.00%	0.00%	0.00%	-89.88%	0.00%	175	\$ 5.70	\$ 0.08
Physician - Evaluation & Management	\$ 1,011,562	30,507	5,070	\$ 33.16	\$ 14.01	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	5,095	\$ 33.57	\$ 14.25
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,074,214	260,754	43,335	\$ 4.12	\$ 14.88	0.50%	0.00%	0.00%	0.00%	-3.29%	0.00%	43,234	\$ 4.01	\$ 14.46
Physician - Psych	\$ 73	1	0	\$ 73.32	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 73.32	\$ 0.00
Physician - Specialist	\$ 271,034	7,449	1,238	\$ 36.39	\$ 3.75	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,244	\$ 36.39	\$ 3.77
Physician - Vision	\$ 95,020	3,706	616	\$ 25.64	\$ 1.32	0.50%	0.00%	0.00%	0.00%	-65.88%	0.00%	334	\$ 16.19	\$ 0.45
Transportation/Emergency	\$ 97,380	1,041	173	\$ 93.54	\$ 1.35	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	175	\$ 93.54	\$ 1.36
Transportation/Non-emergency	\$ 8,760,363	146,126	24,285	\$ 59.95	\$ 121.32	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	24,517	\$ 59.95	\$ 122.48
<b>Gross Medical Total</b>	<b>\$ 183,381,125</b>	<b>13,037,343</b>			<b>\$ 2,539.69</b>	<b>0.19%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.09%</b>	<b>0.00%</b>			<b>\$ 2,542.16</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	142,155
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 391,988	278,027	23,470	\$ 1.41	\$ 2.76	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	23,504	\$ 1.41	\$ 2.76
Adult Day Care	\$ 4,824,643	84,261	7,113	\$ 57.26	\$ 33.94	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	7,116	\$ 57.26	\$ 33.95
Case Management Services	\$ 18,612	168	14	\$ 110.79	\$ 0.13	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 110.74	\$ 0.13
Child EPSDT	\$ 18,751,500	1,395,747	117,822	\$ 13.43	\$ 131.91	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	117,868	\$ 13.43	\$ 131.96
Community Behavioral Health	\$ 11,907,853	412,124	34,789	\$ 28.89	\$ 83.77	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	34,821	\$ 28.89	\$ 83.84
Consumer Directed - Personal Care	\$ 129,941,452	12,003,540	1,013,278	\$ 10.83	\$ 914.08	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,013,711	\$ 10.83	\$ 914.48
Consumer Directed - Respite Care	\$ 28,132,091	2,518,777	212,622	\$ 11.17	\$ 197.90	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	212,709	\$ 11.17	\$ 197.98
DME/Supplies	\$ 7,964,334	81,904	6,914	\$ 97.24	\$ 56.03	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	6,952	\$ 97.22	\$ 56.33
Early Intervention Services	\$ 143,291	3,794	320	\$ 37.77	\$ 1.01	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	321	\$ 37.77	\$ 1.01
FQHC / RHC	\$ 72,147	4,371	369	\$ 16.51	\$ 0.51	0.19%	0.00%	0.00%	0.00%	-1.11%	0.00%	370	\$ 16.32	\$ 0.50
Home Health Services	\$ 1,813,970	3,497	295	\$ 518.72	\$ 12.76	0.04%	0.00%	0.00%	0.00%	-0.01%	0.00%	295	\$ 518.96	\$ 12.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 5,261,265	10,137	856	\$ 519.02	\$ 37.01	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	859	\$ 519.12	\$ 37.14
Inpatient - Psych	\$ 272,666	531	45	\$ 513.50	\$ 1.92	0.19%	0.00%	0.00%	-0.39%	0.00%	0.00%	45	\$ 510.84	\$ 1.91
Lab/Radiology	\$ 449,216	15,528	1,311	\$ 28.93	\$ 3.16	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	1,318	\$ 28.93	\$ 3.18
Medicare Crossover - IP	\$ 3,550,329	16,008	1,351	\$ 221.78	\$ 24.98	0.36%	0.00%	0.00%	0.04%	0.00%	0.00%	1,356	\$ 221.89	\$ 25.08
Medicare Crossover - NF	\$ 156,720	11,724	990	\$ 13.37	\$ 1.10	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	990	\$ 13.37	\$ 1.10
Medicare Crossover - OP	\$ 4,117,194	28,581	2,413	\$ 144.05	\$ 28.96	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	2,423	\$ 144.06	\$ 29.09
Medicare Crossover - Other	\$ 1,152,407	53,890	4,549	\$ 21.38	\$ 8.11	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	4,575	\$ 21.39	\$ 8.15
Medicare Crossover - Physician	\$ 1,669,712	402,001	33,935	\$ 4.15	\$ 11.75	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	34,031	\$ 4.16	\$ 11.78
Nursing Facility	\$ 2,622,462	13,583	1,147	\$ 193.07	\$ 18.45	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,148	\$ 193.07	\$ 18.46
Other Waiver Services	\$ 4,892,012	56,179	4,742	\$ 87.08	\$ 34.41	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	4,745	\$ 87.08	\$ 34.43
Outpatient - ER	\$ 471,313	2,516	212	\$ 187.33	\$ 3.32	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 187.37	\$ 3.33
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,724,056	12,935	1,092	\$ 287.91	\$ 26.20	0.34%	0.00%	0.00%	0.00%	-0.25%	0.00%	1,080	\$ 291.28	\$ 26.22
Personal Care Agency - Personal Care	\$ 96,547,102	7,369,855	622,126	\$ 13.10	\$ 679.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	622,376	\$ 13.10	\$ 679.46
Personal Care Agency - Respite Care	\$ 8,910,620	652,823	55,108	\$ 13.65	\$ 62.68	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	55,131	\$ 13.65	\$ 62.71
Pharmacy	\$ 3,554,513	51,715	4,366	\$ 68.73	\$ 25.00	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	4,366	\$ 67.94	\$ 24.72
Physician - Anesthesia	\$ 61,079	57,167	4,826	\$ 1.07	\$ 0.43	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	4,840	\$ 1.07	\$ 0.43
Physician - Dental	\$ 101,746	2,003	169	\$ 50.80	\$ 0.72	0.30%	0.00%	0.00%	0.00%	-91.86%	0.00%	160	\$ 4.39	\$ 0.06
Physician - Evaluation & Management	\$ 1,775,258	57,947	4,892	\$ 30.64	\$ 12.49	0.30%	1.25%	0.00%	0.00%	0.00%	0.00%	4,905	\$ 31.02	\$ 12.68
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,996,484	431,106	36,392	\$ 4.63	\$ 14.04	0.28%	0.00%	0.00%	0.00%	-3.05%	0.00%	36,238	\$ 4.52	\$ 13.65
Physician - Psych	\$ 336	6	1	\$ 56.01	\$ 0.00	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 56.02	\$ 0.00
Physician - Specialist	\$ 525,888	14,421	1,217	\$ 36.47	\$ 3.70	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,221	\$ 36.47	\$ 3.71
Physician - Vision	\$ 190,770	7,343	620	\$ 25.98	\$ 1.34	0.26%	0.00%	0.00%	0.00%	-66.00%	0.00%	341	\$ 16.11	\$ 0.46
Transportation/Emergency	\$ 183,614	1,812	153	\$ 101.33	\$ 1.29	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 101.29	\$ 1.30
Transportation/Non-emergency	\$ 16,173,472	281,460	23,759	\$ 57.46	\$ 113.77	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	23,891	\$ 57.47	\$ 114.42
<b>Gross Medical Total</b>	<b>\$ 362,322,114</b>	<b>26,337,481</b>			<b>\$ 2,548.78</b>	<b>0.10%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>0.00%</b>			<b>\$ 2,549.18</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	43,678
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 96,157	6,889	1,893	\$ 13.96	\$ 2.20	0.01%	0.00%	0.00%	-0.47%	0.00%	0.00%	1,883	\$ 13.97	\$ 2.19
Adult Day Care	\$ 302,368	5,568	1,530	\$ 54.30	\$ 6.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,530	\$ 54.30	\$ 6.92
Case Management Services	\$ 1,350	9	2	\$ 150.00	\$ 0.03	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 150.00	\$ 0.03
Child EPSDT	\$ 4,386,893	386,976	106,317	\$ 11.34	\$ 100.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106,316	\$ 11.34	\$ 100.44
Community Behavioral Health	\$ 4,766,545	145,784	40,052	\$ 32.70	\$ 109.13	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	40,047	\$ 32.70	\$ 109.12
Consumer Directed - Personal Care	\$ 40,655,540	3,912,778	1,074,988	\$ 10.39	\$ 930.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,074,944	\$ 10.39	\$ 930.76
Consumer Directed - Respite Care	\$ 9,204,545	874,636	240,296	\$ 10.52	\$ 210.74	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	240,280	\$ 10.52	\$ 210.72
DME/Supplies	\$ 2,049,675	23,229	6,382	\$ 88.24	\$ 46.93	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	6,389	\$ 88.24	\$ 46.98
Early Intervention Services	\$ 77,956	2,165	595	\$ 36.01	\$ 1.78	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	595	\$ 36.01	\$ 1.78
FQHC / RHC	\$ 39,383	2,030	558	\$ 19.40	\$ 0.90	0.04%	0.00%	0.00%	0.00%	-3.57%	0.00%	557	\$ 18.74	\$ 0.87
Home Health Services	\$ 133,308	256	70	\$ 520.73	\$ 3.05	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	70	\$ 522.42	\$ 3.05
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,254,518	3,178	873	\$ 394.75	\$ 28.72	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	874	\$ 394.75	\$ 28.74
Inpatient - Psych	\$ 65,189	167	46	\$ 390.35	\$ 1.49	0.05%	0.00%	0.00%	-10.67%	0.00%	0.00%	42	\$ 385.62	\$ 1.33
Lab/Radiology	\$ 124,273	4,101	1,127	\$ 30.30	\$ 2.85	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,128	\$ 30.30	\$ 2.85
Medicare Crossover - IP	\$ 744,008	3,106	853	\$ 239.54	\$ 17.03	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	854	\$ 239.54	\$ 17.04
Medicare Crossover - NF	\$ 76,280	6,076	1,669	\$ 12.55	\$ 1.75	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,670	\$ 12.55	\$ 1.75
Medicare Crossover - OP	\$ 1,937,733	10,668	2,931	\$ 181.64	\$ 44.36	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,934	\$ 181.64	\$ 44.42
Medicare Crossover - Other	\$ 368,847	19,848	5,453	\$ 18.58	\$ 8.44	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,459	\$ 18.58	\$ 8.45
Medicare Crossover - Physician	\$ 428,319	120,047	32,981	\$ 3.57	\$ 9.81	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	32,993	\$ 3.57	\$ 9.81
Nursing Facility	\$ 1,041,262	5,621	1,544	\$ 185.24	\$ 23.84	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,545	\$ 185.24	\$ 23.84
Other Waiver Services	\$ 1,467,528	21,276	5,845	\$ 68.98	\$ 33.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,845	\$ 68.98	\$ 33.60
Outpatient - ER	\$ 114,173	690	190	\$ 165.47	\$ 2.61	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	190	\$ 165.47	\$ 2.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,311,218	4,760	1,308	\$ 275.47	\$ 30.02	0.12%	0.00%	0.00%	0.00%	-0.62%	0.00%	1,293	\$ 277.29	\$ 29.87
Personal Care Agency - Personal Care	\$ 17,057,057	1,258,458	345,746	\$ 13.55	\$ 390.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	345,743	\$ 13.55	\$ 390.51
Personal Care Agency - Respite Care	\$ 1,862,609	147,681	40,573	\$ 12.61	\$ 42.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40,573	\$ 12.61	\$ 42.64
Pharmacy	\$ 891,487	17,152	4,712	\$ 51.98	\$ 20.41	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	4,712	\$ 51.36	\$ 20.17
Physician - Anesthesia	\$ 17,884	9,420	2,588	\$ 1.90	\$ 0.41	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,589	\$ 1.90	\$ 0.41
Physician - Dental	\$ 18,653	388	107	\$ 48.08	\$ 0.43	0.04%	0.00%	0.00%	0.00%	-91.58%	0.00%	106	\$ 4.07	\$ 0.04
Physician - Evaluation & Management	\$ 438,540	17,089	4,695	\$ 25.66	\$ 10.04	0.04%	1.27%	0.00%	0.00%	-0.01%	0.00%	4,695	\$ 25.99	\$ 10.17
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 470,831	92,347	25,371	\$ 5.10	\$ 10.78	0.04%	0.00%	0.00%	0.00%	-2.95%	0.00%	25,135	\$ 5.00	\$ 10.47
Physician - Psych	\$ 249	10	3	\$ 24.91	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 24.91	\$ 0.01
Physician - Specialist	\$ 150,244	4,286	1,178	\$ 35.05	\$ 3.44	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,178	\$ 35.05	\$ 3.44
Physician - Vision	\$ 58,599	2,579	709	\$ 22.72	\$ 1.34	0.04%	0.00%	0.00%	0.00%	-65.52%	0.00%	421	\$ 13.18	\$ 0.46
Transportation/Emergency	\$ 46,684	417	115	\$ 111.95	\$ 1.07	0.12%	0.00%	0.00%	-0.08%	0.00%	0.00%	115	\$ 111.86	\$ 1.07
Transportation/Non-emergency	\$ 4,211,164	61,401	16,869	\$ 68.58	\$ 96.41	0.12%	0.00%	0.00%	-0.01%	-0.02%	0.00%	16,888	\$ 68.57	\$ 96.50
<b>Gross Medical Total</b>	<b>\$ 95,871,069</b>	<b>7,171,085</b>			<b>\$ 2,194.95</b>	<b>0.01%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>-0.01%</b>	<b>-0.08%</b>	<b>0.00%</b>			<b>\$ 2,193.08</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	43,618
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 109,220	48,887	13,450	\$ 2.23	\$ 2.50	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	13,475	\$ 2.23	\$ 2.51
Adult Day Care	\$ 274,410	5,047	1,389	\$ 54.37	\$ 6.29	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,390	\$ 54.37	\$ 6.30
Case Management Services	\$ 3,651	50	14	\$ 73.01	\$ 0.08	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 73.01	\$ 0.08
Child EPSDT	\$ 3,947,351	341,073	93,835	\$ 11.57	\$ 90.50	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	93,915	\$ 11.57	\$ 90.58
Community Behavioral Health	\$ 4,309,067	140,252	38,585	\$ 30.72	\$ 98.79	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	38,657	\$ 30.72	\$ 98.97
Consumer Directed - Personal Care	\$ 38,876,331	3,687,510	1,014,492	\$ 10.54	\$ 891.29	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,015,366	\$ 10.54	\$ 892.06
Consumer Directed - Respite Care	\$ 8,339,873	776,591	213,653	\$ 10.74	\$ 191.20	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	213,837	\$ 10.74	\$ 191.37
DME/Supplies	\$ 2,070,582	24,390	6,710	\$ 84.89	\$ 47.47	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,774	\$ 84.89	\$ 47.92
Early Intervention Services	\$ 72,697	1,988	547	\$ 36.57	\$ 1.67	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 36.57	\$ 1.67
FQHC / RHC	\$ 30,833	1,217	335	\$ 25.34	\$ 0.71	0.50%	0.00%	0.00%	0.00%	-4.34%	0.00%	335	\$ 24.33	\$ 0.68
Home Health Services	\$ 130,488	175	48	\$ 745.64	\$ 2.99	0.09%	0.00%	0.00%	0.00%	-0.07%	0.00%	48	\$ 749.40	\$ 2.99
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,173,220	2,496	687	\$ 470.04	\$ 26.90	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 470.04	\$ 27.05
Inpatient - Psych	\$ 20,209	67	18	\$ 301.63	\$ 0.46	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 301.63	\$ 0.47
Lab/Radiology	\$ 119,836	4,394	1,209	\$ 27.27	\$ 2.75	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,220	\$ 27.27	\$ 2.77
Medicare Crossover - IP	\$ 1,426,468	5,345	1,470	\$ 266.88	\$ 32.70	0.57%	0.00%	0.00%	0.02%	0.00%	0.00%	1,479	\$ 266.93	\$ 32.89
Medicare Crossover - NF	\$ 104,362	8,550	2,352	\$ 12.21	\$ 2.39	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	2,355	\$ 12.21	\$ 2.40
Medicare Crossover - OP	\$ 2,014,087	13,299	3,659	\$ 151.45	\$ 46.18	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	3,682	\$ 151.45	\$ 46.47
Medicare Crossover - Other	\$ 478,381	21,004	5,778	\$ 22.78	\$ 10.97	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,834	\$ 22.78	\$ 11.07
Medicare Crossover - Physician	\$ 736,952	160,943	44,278	\$ 4.58	\$ 16.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	44,497	\$ 4.58	\$ 16.98
Nursing Facility	\$ 1,235,703	6,286	1,729	\$ 196.58	\$ 28.33	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,732	\$ 196.58	\$ 28.37
Other Waiver Services	\$ 1,771,981	23,442	6,449	\$ 75.59	\$ 40.63	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	6,455	\$ 75.59	\$ 40.66
Outpatient - ER	\$ 98,266	578	159	\$ 170.01	\$ 2.25	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 170.01	\$ 2.27
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 994,206	5,031	1,384	\$ 197.62	\$ 22.79	0.64%	0.00%	0.00%	0.00%	-0.46%	0.00%	1,374	\$ 199.38	\$ 22.83
Personal Care Agency - Personal Care	\$ 17,291,790	1,264,988	348,018	\$ 13.67	\$ 396.44	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	348,318	\$ 13.67	\$ 396.78
Personal Care Agency - Respite Care	\$ 1,836,586	133,577	36,749	\$ 13.75	\$ 42.11	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	36,781	\$ 13.75	\$ 42.14
Pharmacy	\$ 1,098,146	21,604	5,944	\$ 50.83	\$ 25.18	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	5,944	\$ 50.26	\$ 24.89
Physician - Anesthesia	\$ 16,798	10,967	3,017	\$ 1.53	\$ 0.39	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,032	\$ 1.53	\$ 0.39
Physician - Dental	\$ 22,001	452	124	\$ 48.67	\$ 0.50	0.50%	0.00%	0.00%	0.00%	-87.92%	0.00%	111	\$ 6.63	\$ 0.06
Physician - Evaluation & Management	\$ 539,997	64,407	17,719	\$ 8.38	\$ 12.38	0.50%	1.23%	0.00%	0.00%	-0.02%	0.00%	17,806	\$ 8.49	\$ 12.59
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 533,128	82,672	22,744	\$ 6.45	\$ 12.22	0.50%	0.00%	0.00%	0.00%	-5.81%	0.00%	22,431	\$ 6.19	\$ 11.57
Physician - Psych	\$ 410	29	8	\$ 14.15	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 14.15	\$ 0.01
Physician - Specialist	\$ 148,344	4,315	1,187	\$ 34.38	\$ 3.40	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,193	\$ 34.38	\$ 3.42
Physician - Vision	\$ 65,080	2,564	705	\$ 25.38	\$ 1.49	0.50%	0.00%	0.00%	0.00%	-62.42%	0.00%	407	\$ 16.62	\$ 0.58
Transportation/Emergency	\$ 63,216	638	176	\$ 99.08	\$ 1.45	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	177	\$ 99.08	\$ 1.46
Transportation/Non-emergency	\$ 4,489,673	60,021	16,513	\$ 74.80	\$ 102.93	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	16,670	\$ 74.80	\$ 103.91
<b>Gross Medical Total</b>	<b>\$ 94,443,342</b>	<b>6,924,849</b>			<b>\$ 2,165.24</b>	<b>0.20%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.10%</b>	<b>0.00%</b>			<b>\$ 2,167.16</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	87,296
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 205,376	55,776	7,667	\$ 3.68	\$ 2.35	0.10%	0.00%	0.00%	-0.22%	0.00%	0.00%	7,675	\$ 3.67	\$ 2.35
Adult Day Care	\$ 576,777	10,615	1,459	\$ 54.34	\$ 6.61	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,460	\$ 54.34	\$ 6.61
Case Management Services	\$ 5,001	59	8	\$ 84.76	\$ 0.06	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 84.74	\$ 0.06
Child EPSDT	\$ 8,334,244	728,049	100,080	\$ 11.45	\$ 95.47	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	100,120	\$ 11.45	\$ 95.51
Community Behavioral Health	\$ 9,075,612	286,036	39,319	\$ 31.73	\$ 103.96	0.09%	0.00%	0.00%	-0.01%	0.00%	0.00%	39,353	\$ 31.73	\$ 104.05
Consumer Directed - Personal Care	\$ 79,531,870	7,600,288	1,044,761	\$ 10.46	\$ 911.06	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,045,176	\$ 10.46	\$ 911.42
Consumer Directed - Respite Care	\$ 17,544,418	1,651,227	226,983	\$ 10.63	\$ 200.98	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	227,067	\$ 10.63	\$ 201.05
DME/Supplies	\$ 4,120,256	47,619	6,546	\$ 86.53	\$ 47.20	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	6,582	\$ 86.52	\$ 47.45
Early Intervention Services	\$ 150,653	4,153	571	\$ 36.28	\$ 1.73	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	571	\$ 36.28	\$ 1.73
FQHC / RHC	\$ 70,217	3,247	446	\$ 21.63	\$ 0.80	0.24%	0.00%	0.00%	0.00%	-3.91%	0.00%	446	\$ 20.84	\$ 0.77
Home Health Services	\$ 263,796	431	59	\$ 612.06	\$ 3.02	0.04%	0.00%	0.00%	0.00%	-0.07%	0.00%	59	\$ 614.53	\$ 3.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,427,738	5,674	780	\$ 427.87	\$ 27.81	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	782	\$ 427.97	\$ 27.89
Inpatient - Psych	\$ 85,398	234	32	\$ 364.95	\$ 0.98	0.17%	0.00%	0.00%	-8.14%	0.00%	0.00%	30	\$ 359.71	\$ 0.90
Lab/Radiology	\$ 244,109	8,495	1,168	\$ 28.74	\$ 2.80	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	1,174	\$ 28.73	\$ 2.81
Medicare Crossover - IP	\$ 2,170,476	8,451	1,162	\$ 256.83	\$ 24.86	0.39%	0.00%	0.00%	0.01%	0.00%	0.00%	1,166	\$ 256.90	\$ 24.96
Medicare Crossover - NF	\$ 180,642	14,626	2,011	\$ 12.35	\$ 2.07	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	2,012	\$ 12.35	\$ 2.07
Medicare Crossover - OP	\$ 3,951,820	23,967	3,295	\$ 164.89	\$ 45.27	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	3,308	\$ 164.85	\$ 45.44
Medicare Crossover - Other	\$ 847,228	40,852	5,616	\$ 20.74	\$ 9.71	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	5,646	\$ 20.75	\$ 9.76
Medicare Crossover - Physician	\$ 1,165,270	280,990	38,626	\$ 4.15	\$ 13.35	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	38,741	\$ 4.15	\$ 13.39
Nursing Facility	\$ 2,276,965	11,907	1,637	\$ 191.23	\$ 26.08	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,638	\$ 191.23	\$ 26.10
Other Waiver Services	\$ 3,239,509	44,718	6,147	\$ 72.44	\$ 37.11	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	6,150	\$ 72.44	\$ 37.13
Outpatient - ER	\$ 212,438	1,268	174	\$ 167.54	\$ 2.43	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	175	\$ 167.54	\$ 2.44
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,305,425	9,791	1,346	\$ 235.46	\$ 26.41	0.34%	0.00%	0.00%	0.00%	-0.55%	0.00%	1,333	\$ 237.17	\$ 26.35
Personal Care Agency - Personal Care	\$ 34,348,847	2,523,446	346,881	\$ 13.61	\$ 393.48	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	347,029	\$ 13.61	\$ 393.64
Personal Care Agency - Respite Care	\$ 3,699,195	281,258	38,663	\$ 13.15	\$ 42.38	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	38,678	\$ 13.15	\$ 42.39
Pharmacy	\$ 1,989,634	38,756	5,328	\$ 51.34	\$ 22.79	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	5,328	\$ 50.75	\$ 22.53
Physician - Anesthesia	\$ 34,682	20,387	2,802	\$ 1.70	\$ 0.40	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	2,810	\$ 1.70	\$ 0.40
Physician - Dental	\$ 40,654	840	115	\$ 48.40	\$ 0.47	0.28%	0.00%	0.00%	0.00%	-89.59%	0.00%	109	\$ 5.37	\$ 0.05
Physician - Evaluation & Management	\$ 978,537	81,496	11,203	\$ 12.01	\$ 11.21	0.29%	0.00%	0.00%	0.00%	-0.02%	0.00%	11,246	\$ 12.14	\$ 11.38
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,003,960	175,019	24,059	\$ 5.74	\$ 11.50	0.28%	0.00%	0.00%	0.00%	-4.47%	0.00%	23,784	\$ 5.56	\$ 11.02
Physician - Psych	\$ 659	39	5	\$ 16.91	\$ 0.01	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 16.90	\$ 0.01
Physician - Specialist	\$ 298,588	8,601	1,182	\$ 34.72	\$ 3.42	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,185	\$ 34.71	\$ 3.43
Physician - Vision	\$ 123,679	5,143	707	\$ 24.05	\$ 1.42	0.28%	0.00%	0.00%	0.00%	-63.89%	0.00%	414	\$ 14.87	\$ 0.51
Transportation/Emergency	\$ 109,899	1,055	145	\$ 104.17	\$ 1.26	0.60%	0.00%	0.00%	-0.04%	0.00%	0.00%	146	\$ 104.11	\$ 1.27
Transportation/Non-emergency	\$ 8,700,837	121,422	16,691	\$ 71.66	\$ 99.67	0.55%	0.00%	0.00%	-0.01%	-0.01%	0.00%	16,779	\$ 71.67	\$ 100.21
<b>Gross Medical Total</b>	<b>\$ 190,314,411</b>	<b>14,095,934</b>			<b>\$ 2,180.10</b>	<b>0.11%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>-0.01%</b>	<b>-0.09%</b>	<b>0.00%</b>			<b>\$ 2,180.13</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	78,910
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 55,948	4,959	754	\$ 11.28	\$ 0.71	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	754	\$ 11.28	\$ 0.71
Adult Day Care	\$ 10,321,716	342,767	52,125	\$ 30.11	\$ 130.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52,125	\$ 30.11	\$ 130.80
Case Management Services	\$ 4,500	30	5	\$ 150.00	\$ 0.06	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 150.00	\$ 0.06
Child EPSDT	\$ 31,469,571	1,922,129	292,302	\$ 16.37	\$ 398.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	292,299	\$ 16.37	\$ 398.80
Community Behavioral Health	\$ 6,419,395	367,834	55,937	\$ 17.45	\$ 81.35	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	55,941	\$ 17.45	\$ 81.36
Consumer Directed - Personal Care	\$ 28,028,057	2,208,057	335,784	\$ 12.69	\$ 355.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	335,780	\$ 12.69	\$ 355.19
Consumer Directed - Respite Care	\$ 15,727,262	1,099,929	167,268	\$ 14.30	\$ 199.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	167,267	\$ 14.30	\$ 199.30
DME/Supplies	\$ 3,376,500	33,246	5,056	\$ 101.56	\$ 42.79	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,062	\$ 101.56	\$ 42.84
Early Intervention Services	\$ 128,338	3,613	549	\$ 35.52	\$ 1.63	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	549	\$ 35.52	\$ 1.63
FQHC / RHC	\$ 50,184	1,871	285	\$ 26.82	\$ 0.64	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 26.82	\$ 0.64
Home Health Services	\$ 1,248,218	1,628	248	\$ 766.72	\$ 15.82	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	247	\$ 767.13	\$ 15.82
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 350	2	0	\$ 175.00	\$ 0.00	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 175.00	\$ 0.00
Inpatient - Other	\$ 3,524,913	3,933	598	\$ 896.24	\$ 44.67	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	598	\$ 896.24	\$ 44.69
Inpatient - Psych	\$ 63,180	385	59	\$ 164.10	\$ 0.80	0.05%	0.00%	0.00%	1.00%	0.00%	0.00%	59	\$ 165.75	\$ 0.81
Lab/Radiology	\$ 133,053	3,689	561	\$ 36.07	\$ 1.69	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	562	\$ 36.07	\$ 1.69
Medicare Crossover - IP	\$ 1,063,028	5,113	778	\$ 207.91	\$ 13.47	0.05%	0.00%	0.00%	0.27%	0.00%	0.00%	778	\$ 208.46	\$ 13.51
Medicare Crossover - NF	\$ 69,219	5,240	797	\$ 13.21	\$ 0.88	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 13.21	\$ 0.88
Medicare Crossover - OP	\$ 1,354,707	7,962	1,211	\$ 170.15	\$ 17.17	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,212	\$ 170.15	\$ 17.19
Medicare Crossover - Other	\$ 340,198	16,827	2,559	\$ 20.22	\$ 4.31	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,562	\$ 20.22	\$ 4.32
Medicare Crossover - Physician	\$ 509,177	143,826	21,872	\$ 3.54	\$ 6.45	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	21,880	\$ 3.54	\$ 6.45
Nursing Facility	\$ 1,220,415	4,872	741	\$ 250.50	\$ 15.47	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	741	\$ 250.50	\$ 15.47
Other Waiver Services	\$ 1,729,105	16,515	2,511	\$ 104.70	\$ 21.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,511	\$ 104.70	\$ 21.91
Outpatient - ER	\$ 155,047	937	142	\$ 165.47	\$ 1.96	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 165.47	\$ 1.97
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,700,678	4,468	679	\$ 380.64	\$ 21.55	0.12%	0.00%	0.00%	0.00%	-0.04%	0.00%	678	\$ 381.52	\$ 21.57
Personal Care Agency - Personal Care	\$ 163,299,017	10,472,865	1,592,629	\$ 15.59	\$ 2,069.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,592,613	\$ 15.59	\$ 2,069.41
Personal Care Agency - Respite Care	\$ 12,734,749	819,056	124,555	\$ 15.55	\$ 161.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	124,554	\$ 15.55	\$ 161.38
Pharmacy	\$ 2,548,555	39,983	6,080	\$ 63.74	\$ 32.30	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	6,080	\$ 62.99	\$ 31.92
Physician - Anesthesia	\$ 12,967	24,483	3,723	\$ 0.53	\$ 0.16	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,724	\$ 0.53	\$ 0.16
Physician - Dental	\$ 39,767	827	126	\$ 48.09	\$ 0.50	0.04%	0.00%	0.00%	0.00%	-91.15%	0.00%	117	\$ 4.58	\$ 0.04
Physician - Evaluation & Management	\$ 584,956	20,614	3,135	\$ 28.38	\$ 7.41	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	3,136	\$ 28.74	\$ 7.51
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,035,264	137,060	20,843	\$ 7.55	\$ 13.12	0.04%	0.00%	0.00%	0.00%	-1.90%	0.00%	20,765	\$ 7.44	\$ 12.87
Physician - Psych	\$ 612	74	11	\$ 8.27	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 8.27	\$ 0.01
Physician - Specialist	\$ 175,555	4,108	625	\$ 42.73	\$ 2.22	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	625	\$ 42.73	\$ 2.23
Physician - Vision	\$ 63,210	2,862	435	\$ 22.09	\$ 0.80	0.04%	0.00%	0.00%	0.00%	-50.26%	0.00%	306	\$ 15.65	\$ 0.40
Transportation/Emergency	\$ 54,446	433	66	\$ 125.74	\$ 0.69	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 125.74	\$ 0.69
Transportation/Non-emergency	\$ 3,619,609	89,742	13,647	\$ 40.33	\$ 45.87	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	13,663	\$ 40.32	\$ 45.91
<b>Gross Medical Total</b>	<b>\$ 292,861,463</b>	<b>17,811,939</b>			<b>\$ 3,711.34</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.03%</b>	<b>0.00%</b>			<b>\$ 3,710.14</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	82,261
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 96,420	63,591	9,276	\$ 1.52	\$ 1.17	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9,294	\$ 1.52	\$ 1.17
Adult Day Care	\$ 11,016,545	274,231	40,004	\$ 40.17	\$ 133.92	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	40,039	\$ 40.17	\$ 134.04
Case Management Services	\$ 4,500	30	4	\$ 150.00	\$ 0.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 150.00	\$ 0.05
Child EPSDT	\$ 27,078,253	1,610,304	234,907	\$ 16.82	\$ 329.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	235,109	\$ 16.82	\$ 329.46
Community Behavioral Health	\$ 5,667,725	326,614	47,645	\$ 17.35	\$ 68.90	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	47,734	\$ 17.35	\$ 69.03
Consumer Directed - Personal Care	\$ 26,245,053	2,026,155	295,570	\$ 12.95	\$ 319.05	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	295,824	\$ 12.95	\$ 319.32
Consumer Directed - Respite Care	\$ 15,530,588	1,048,621	152,970	\$ 14.81	\$ 188.80	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	153,102	\$ 14.81	\$ 188.96
DME/Supplies	\$ 3,289,788	39,207	5,719	\$ 83.91	\$ 39.99	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,774	\$ 83.91	\$ 40.37
Early Intervention Services	\$ 155,634	4,185	610	\$ 37.19	\$ 1.89	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	612	\$ 37.19	\$ 1.90
FQHC / RHC	\$ 19,534	1,102	161	\$ 17.73	\$ 0.24	0.50%	0.00%	0.00%	0.00%	-0.81%	0.00%	161	\$ 17.73	\$ 0.24
Home Health Services	\$ 1,468,156	1,688	246	\$ 869.76	\$ 17.85	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	246	\$ 869.76	\$ 17.86
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,760,383	3,510	512	\$ 1,071.33	\$ 45.71	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	515	\$ 1,071.33	\$ 45.97
Inpatient - Psych	\$ 41,775	128	19	\$ 326.37	\$ 0.51	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 326.37	\$ 0.51
Lab/Radiology	\$ 171,560	4,392	641	\$ 39.06	\$ 2.09	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	647	\$ 39.06	\$ 2.11
Medicare Crossover - IP	\$ 1,977,779	8,578	1,251	\$ 230.56	\$ 24.04	0.57%	0.00%	0.00%	0.07%	0.00%	0.00%	1,258	\$ 230.72	\$ 24.19
Medicare Crossover - NF	\$ 130,120	8,813	1,286	\$ 14.76	\$ 1.58	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,287	\$ 14.76	\$ 1.58
Medicare Crossover - OP	\$ 2,285,906	12,168	1,775	\$ 187.86	\$ 27.79	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,786	\$ 187.86	\$ 27.97
Medicare Crossover - Other	\$ 461,524	24,513	3,576	\$ 18.83	\$ 5.61	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,610	\$ 18.83	\$ 5.66
Medicare Crossover - Physician	\$ 1,371,988	225,198	32,851	\$ 6.09	\$ 16.68	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	33,014	\$ 6.09	\$ 16.76
Nursing Facility	\$ 1,657,364	6,349	926	\$ 261.04	\$ 20.15	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	927	\$ 261.04	\$ 20.17
Other Waiver Services	\$ 2,019,729	18,236	2,660	\$ 110.76	\$ 24.55	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,663	\$ 110.76	\$ 24.57
Outpatient - ER	\$ 177,665	776	113	\$ 228.95	\$ 2.16	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	114	\$ 228.95	\$ 2.17
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,690,526	5,279	770	\$ 509.67	\$ 32.71	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	775	\$ 509.75	\$ 32.92
Personal Care Agency - Personal Care	\$ 163,740,870	10,335,821	1,507,760	\$ 15.84	\$ 1,990.50	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,509,059	\$ 15.84	\$ 1,992.22
Personal Care Agency - Respite Care	\$ 14,794,545	934,525	136,326	\$ 15.83	\$ 179.85	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	136,443	\$ 15.83	\$ 180.00
Pharmacy	\$ 2,884,536	44,467	6,487	\$ 64.87	\$ 35.07	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	6,487	\$ 64.14	\$ 34.67
Physician - Anesthesia	\$ 15,898	18,536	2,704	\$ 0.86	\$ 0.19	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,717	\$ 0.86	\$ 0.19
Physician - Dental	\$ 68,140	1,332	194	\$ 51.16	\$ 0.83	0.50%	0.00%	0.00%	0.00%	-84.81%	0.00%	179	\$ 8.46	\$ 0.13
Physician - Evaluation & Management	\$ 912,543	29,488	4,302	\$ 30.95	\$ 11.09	0.50%	0.00%	1.23%	0.00%	-0.01%	0.00%	4,322	\$ 31.33	\$ 11.28
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,090,716	232,709	33,947	\$ 4.69	\$ 13.26	0.50%	0.00%	0.00%	0.00%	-5.11%	0.00%	33,991	\$ 4.46	\$ 12.64
Physician - Psych	\$ 539	15	2	\$ 35.95	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 35.95	\$ 0.01
Physician - Specialist	\$ 251,399	5,664	826	\$ 44.39	\$ 3.06	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	830	\$ 44.39	\$ 3.07
Physician - Vision	\$ 88,955	4,140	604	\$ 21.49	\$ 1.08	0.50%	0.00%	0.00%	0.00%	-51.00%	0.00%	447	\$ 14.28	\$ 0.53
Transportation/Emergency	\$ 50,151	486	71	\$ 103.19	\$ 0.61	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 103.19	\$ 0.62
Transportation/Non-emergency	\$ 4,979,873	165,827	24,190	\$ 30.03	\$ 60.54	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	24,421	\$ 30.03	\$ 61.12
<b>Gross Medical Total</b>	<b>\$ 296,196,681</b>	<b>17,486,678</b>			<b>\$ 3,600.69</b>	<b>0.14%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>0.00%</b>			<b>\$ 3,603.48</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	161,171
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 152,367	68,550	5,104	\$ 2.22	\$ 0.95	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,113	\$ 2.22	\$ 0.95
Adult Day Care	\$ 21,338,261	616,998	45,939	\$ 34.58	\$ 132.40	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	45,956	\$ 34.59	\$ 132.45
Case Management Services	\$ 9,000	60	4	\$ 150.00	\$ 0.06	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 150.00	\$ 0.06
Child EPSDT	\$ 58,547,825	3,532,432	263,008	\$ 16.57	\$ 363.27	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	263,109	\$ 16.57	\$ 363.41
Community Behavioral Health	\$ 12,087,120	694,448	51,705	\$ 17.41	\$ 75.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	51,752	\$ 17.41	\$ 75.06
Consumer Directed - Personal Care	\$ 54,273,110	4,234,212	315,259	\$ 12.82	\$ 336.74	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	315,387	\$ 12.82	\$ 336.88
Consumer Directed - Respite Care	\$ 31,257,850	2,148,550	159,970	\$ 14.55	\$ 193.94	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	160,037	\$ 14.55	\$ 194.02
DME/Supplies	\$ 6,666,287	72,453	5,394	\$ 92.01	\$ 41.36	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	5,425	\$ 91.97	\$ 41.58
Early Intervention Services	\$ 283,973	7,798	581	\$ 36.42	\$ 1.76	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	581	\$ 36.42	\$ 1.76
FQHC / RHC	\$ 69,718	2,973	221	\$ 23.45	\$ 0.43	0.16%	0.00%	0.00%	0.00%	-0.23%	0.00%	222	\$ 23.40	\$ 0.43
Home Health Services	\$ 2,716,374	3,316	247	\$ 819.17	\$ 16.85	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 819.41	\$ 16.86
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 350	2	0	\$ 175.00	\$ 0.00	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 175.00	\$ 0.00
Inpatient - Other	\$ 7,285,296	7,443	554	\$ 978.81	\$ 45.20	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	556	\$ 979.04	\$ 45.35
Inpatient - Psych	\$ 104,955	513	38	\$ 204.59	\$ 0.65	0.26%	0.00%	0.00%	0.60%	0.00%	0.00%	38	\$ 205.98	\$ 0.66
Lab/Radiology	\$ 304,614	8,081	602	\$ 37.70	\$ 1.89	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	605	\$ 37.70	\$ 1.90
Medicare Crossover - IP	\$ 3,040,807	13,691	1,019	\$ 222.10	\$ 18.87	0.39%	0.00%	0.00%	0.14%	0.00%	0.00%	1,023	\$ 222.43	\$ 18.97
Medicare Crossover - NF	\$ 199,339	14,053	1,046	\$ 14.18	\$ 1.24	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,047	\$ 14.19	\$ 1.24
Medicare Crossover - OP	\$ 3,640,613	20,130	1,499	\$ 180.86	\$ 22.59	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	1,505	\$ 180.88	\$ 22.69
Medicare Crossover - Other	\$ 801,722	41,340	3,078	\$ 19.39	\$ 4.97	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3,097	\$ 19.39	\$ 5.00
Medicare Crossover - Physician	\$ 1,881,165	369,024	27,476	\$ 5.10	\$ 11.67	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	27,563	\$ 5.10	\$ 11.72
Nursing Facility	\$ 2,877,780	11,221	835	\$ 256.46	\$ 17.86	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	836	\$ 256.47	\$ 17.87
Other Waiver Services	\$ 3,748,834	34,751	2,587	\$ 107.88	\$ 23.26	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2,589	\$ 107.88	\$ 23.27
Outpatient - ER	\$ 332,712	1,713	128	\$ 194.23	\$ 2.06	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 194.31	\$ 2.07
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,391,204	9,747	726	\$ 450.52	\$ 27.25	0.44%	0.00%	0.00%	0.00%	-0.02%	0.00%	728	\$ 451.22	\$ 27.36
Personal Care Agency - Personal Care	\$ 327,039,887	20,808,686	1,549,312	\$ 15.72	\$ 2,029.15	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,549,967	\$ 15.72	\$ 2,030.01
Personal Care Agency - Respite Care	\$ 27,529,293	1,753,581	130,563	\$ 15.70	\$ 170.81	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	130,622	\$ 15.70	\$ 170.89
Pharmacy	\$ 5,433,091	84,450	6,288	\$ 64.34	\$ 33.71	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	6,288	\$ 63.59	\$ 33.32
Physician - Anesthesia	\$ 28,865	43,019	3,203	\$ 0.67	\$ 0.18	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	3,210	\$ 0.67	\$ 0.18
Physician - Dental	\$ 107,907	2,159	161	\$ 49.98	\$ 0.67	0.33%	0.00%	0.00%	0.00%	-87.14%	0.00%	149	\$ 6.97	\$ 0.09
Physician - Evaluation & Management	\$ 1,497,499	50,102	3,730	\$ 29.89	\$ 9.29	0.32%	1.24%	0.00%	0.00%	0.00%	0.00%	3,741	\$ 30.27	\$ 9.44
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,125,979	369,769	27,531	\$ 5.75	\$ 13.19	0.27%	0.00%	0.00%	0.00%	-3.55%	0.00%	27,515	\$ 5.56	\$ 12.76
Physician - Psych	\$ 1,151	89	7	\$ 12.94	\$ 0.01	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 12.96	\$ 0.01
Physician - Specialist	\$ 426,953	9,772	728	\$ 43.69	\$ 2.65	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	730	\$ 43.69	\$ 2.66
Physician - Vision	\$ 152,165	7,002	521	\$ 21.73	\$ 0.94	0.30%	0.00%	0.00%	0.00%	-50.69%	0.00%	378	\$ 14.82	\$ 0.47
Transportation/Emergency	\$ 104,597	919	68	\$ 113.82	\$ 0.65	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 113.77	\$ 0.65
Transportation/Non-emergency	\$ 8,599,482	255,569	19,028	\$ 33.65	\$ 53.36	0.60%	0.00%	0.00%	0.00%	-0.01%	0.00%	19,154	\$ 33.63	\$ 53.67
<b>Gross Medical Total</b>	<b>\$ 589,058,144</b>	<b>35,298,617</b>			<b>\$ 3,654.86</b>	<b>0.07%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.04%</b>	<b>0.00%</b>			<b>\$ 3,655.70</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	30,123
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 69,856	3,592	1,431	\$ 19.45	\$ 2.32	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,431	\$ 19.45	\$ 2.32
Adult Day Care	\$ 235,313	5,049	2,011	\$ 46.61	\$ 7.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,011	\$ 46.61	\$ 7.81
Case Management Services	\$ 8,812	355	141	\$ 24.82	\$ 0.29	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 24.82	\$ 0.29
Child EPSDT	\$ 2,861,186	262,406	104,534	\$ 10.90	\$ 94.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	104,533	\$ 10.90	\$ 94.98
Community Behavioral Health	\$ 3,272,131	64,463	25,680	\$ 50.76	\$ 108.63	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	25,682	\$ 50.76	\$ 108.63
Consumer Directed - Personal Care	\$ 31,912,428	3,073,500	1,224,380	\$ 10.38	\$ 1,059.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,224,367	\$ 10.38	\$ 1,059.39
Consumer Directed - Respite Care	\$ 7,748,865	739,023	294,402	\$ 10.49	\$ 257.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	294,399	\$ 10.49	\$ 257.24
DME/Supplies	\$ 1,415,776	15,907	6,337	\$ 89.00	\$ 47.00	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	6,344	\$ 89.00	\$ 47.06
Early Intervention Services	\$ 41,013	1,101	439	\$ 37.25	\$ 1.36	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	439	\$ 37.25	\$ 1.36
FQHC / RHC	\$ 12,109	740	295	\$ 16.36	\$ 0.40	0.04%	0.00%	0.00%	0.00%	-4.76%	0.00%	294	\$ 15.65	\$ 0.38
Home Health Services	\$ 250,448	294	117	\$ 851.86	\$ 8.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 851.86	\$ 8.31
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,003,967	2,051	817	\$ 489.50	\$ 33.33	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	817	\$ 489.50	\$ 33.35
Inpatient - Psych	\$ 47,334	132	53	\$ 358.59	\$ 1.57	0.05%	0.00%	0.00%	0.97%	0.00%	0.00%	53	\$ 362.08	\$ 1.59
Lab/Radiology	\$ 90,319	3,386	1,349	\$ 26.67	\$ 3.00	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,350	\$ 26.67	\$ 3.00
Medicare Crossover - IP	\$ 590,637	2,586	1,030	\$ 228.40	\$ 19.61	0.05%	0.00%	0.00%	0.23%	0.00%	0.00%	1,031	\$ 228.92	\$ 19.66
Medicare Crossover - NF	\$ 58,690	3,259	1,298	\$ 18.01	\$ 1.95	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,299	\$ 18.01	\$ 1.95
Medicare Crossover - OP	\$ 625,217	4,835	1,926	\$ 129.31	\$ 20.76	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,928	\$ 129.31	\$ 20.78
Medicare Crossover - Other	\$ 254,937	11,883	4,734	\$ 21.45	\$ 8.46	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,739	\$ 21.45	\$ 8.47
Medicare Crossover - Physician	\$ 292,072	79,272	31,579	\$ 3.68	\$ 9.70	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	31,590	\$ 3.68	\$ 9.70
Nursing Facility	\$ 536,905	3,210	1,279	\$ 167.26	\$ 17.82	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,279	\$ 167.26	\$ 17.83
Other Waiver Services	\$ 1,396,742	18,645	7,428	\$ 74.91	\$ 46.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,427	\$ 74.91	\$ 46.37
Outpatient - ER	\$ 69,031	479	191	\$ 144.12	\$ 2.29	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	191	\$ 144.12	\$ 2.29
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 538,723	2,386	951	\$ 225.79	\$ 17.88	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 225.87	\$ 17.90
Personal Care Agency - Personal Care	\$ 7,901,548	579,133	230,707	\$ 13.64	\$ 262.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230,705	\$ 13.64	\$ 262.31
Personal Care Agency - Respite Care	\$ 627,643	45,795	18,243	\$ 13.71	\$ 20.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,243	\$ 13.71	\$ 20.84
Pharmacy	\$ 719,975	11,461	4,566	\$ 62.82	\$ 23.90	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	4,566	\$ 62.08	\$ 23.62
Physician - Anesthesia	\$ 12,648	6,590	2,625	\$ 1.92	\$ 0.42	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,626	\$ 1.92	\$ 0.42
Physician - Dental	\$ 7,777	175	70	\$ 44.44	\$ 0.26	0.04%	0.00%	0.00%	0.00%	-86.47%	0.00%	67	\$ 6.26	\$ 0.03
Physician - Evaluation & Management	\$ 298,409	9,550	3,804	\$ 31.25	\$ 9.91	0.04%	1.27%	0.00%	0.00%	-0.34%	0.00%	3,805	\$ 31.54	\$ 10.00
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 448,603	70,844	28,222	\$ 6.33	\$ 14.89	0.04%	0.00%	0.00%	0.00%	-3.55%	0.00%	27,802	\$ 6.20	\$ 14.37
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 106,339	2,972	1,184	\$ 35.78	\$ 3.53	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,184	\$ 35.78	\$ 3.53
Physician - Vision	\$ 45,311	1,628	649	\$ 27.83	\$ 1.50	0.04%	0.00%	0.00%	0.00%	-61.45%	0.00%	354	\$ 19.64	\$ 0.58
Transportation/Emergency	\$ 27,931	306	122	\$ 91.28	\$ 0.93	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 91.28	\$ 0.93
Transportation/Non-emergency	\$ 1,815,282	27,220	10,844	\$ 66.69	\$ 60.26	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	10,856	\$ 66.68	\$ 60.32
<b>Gross Medical Total</b>	<b>\$ 65,343,975</b>	<b>5,054,227</b>			<b>\$ 2,169.24</b>	<b>0.01%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>0.00%</b>			<b>\$ 2,167.63</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	31,801
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 108,280	92,374	34,857	\$ 1.17	\$ 3.40	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	34,922	\$ 1.17	\$ 3.41
Adult Day Care	\$ 396,803	11,727	4,425	\$ 33.84	\$ 12.48	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,429	\$ 33.84	\$ 12.49
Case Management Services	\$ 4,950	33	12	\$ 150.00	\$ 0.16	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 150.00	\$ 0.16
Child EPSDT	\$ 2,776,603	235,098	88,714	\$ 11.81	\$ 87.31	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	88,790	\$ 11.81	\$ 87.39
Community Behavioral Health	\$ 3,515,534	70,472	26,592	\$ 49.89	\$ 110.55	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	26,642	\$ 49.89	\$ 110.75
Consumer Directed - Personal Care	\$ 32,824,098	3,116,453	1,175,983	\$ 10.53	\$ 1,032.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,176,996	\$ 10.53	\$ 1,033.06
Consumer Directed - Respite Care	\$ 6,584,301	618,362	233,337	\$ 10.65	\$ 207.05	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	233,538	\$ 10.65	\$ 207.23
DME/Supplies	\$ 1,415,133	17,831	6,728	\$ 79.36	\$ 44.50	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,793	\$ 79.36	\$ 44.92
Early Intervention Services	\$ 33,373	681	257	\$ 49.01	\$ 1.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	257	\$ 49.01	\$ 1.05
FQHC / RHC	\$ 14,294	634	239	\$ 22.55	\$ 0.45	0.50%	0.00%	0.00%	0.00%	-6.37%	0.00%	239	\$ 21.21	\$ 0.42
Home Health Services	\$ 286,448	318	120	\$ 900.78	\$ 9.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 900.78	\$ 9.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 766,088	1,744	658	\$ 439.27	\$ 24.09	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	662	\$ 439.27	\$ 24.23
Inpatient - Psych	\$ 38,814	71	27	\$ 546.68	\$ 1.22	0.57%	0.00%	0.00%	-1.32%	0.00%	0.00%	27	\$ 539.48	\$ 1.21
Lab/Radiology	\$ 101,577	3,976	1,500	\$ 25.55	\$ 3.19	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,515	\$ 25.55	\$ 3.22
Medicare Crossover - IP	\$ 1,022,668	4,293	1,620	\$ 238.22	\$ 32.16	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,629	\$ 238.22	\$ 32.34
Medicare Crossover - NF	\$ 32,945	3,441	1,298	\$ 9.57	\$ 1.04	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,300	\$ 9.57	\$ 1.04
Medicare Crossover - OP	\$ 1,013,706	6,956	2,625	\$ 145.73	\$ 31.88	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,642	\$ 145.73	\$ 32.08
Medicare Crossover - Other	\$ 349,804	14,053	5,303	\$ 24.89	\$ 11.00	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,353	\$ 24.89	\$ 11.10
Medicare Crossover - Physician	\$ 468,179	88,316	33,326	\$ 5.30	\$ 14.72	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	33,491	\$ 5.30	\$ 14.80
Nursing Facility	\$ 661,738	3,405	1,285	\$ 194.34	\$ 20.81	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,287	\$ 194.34	\$ 20.84
Other Waiver Services	\$ 1,784,858	20,429	7,709	\$ 87.37	\$ 56.13	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7,715	\$ 87.37	\$ 56.17
Outpatient - ER	\$ 63,415	424	160	\$ 149.56	\$ 1.99	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	161	\$ 149.56	\$ 2.01
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 488,197	2,033	767	\$ 240.14	\$ 15.35	0.64%	0.00%	0.00%	0.00%	-0.03%	0.00%	770	\$ 240.66	\$ 15.45
Personal Care Agency - Personal Care	\$ 8,131,125	599,087	226,063	\$ 13.57	\$ 255.69	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	226,258	\$ 13.57	\$ 255.91
Personal Care Agency - Respite Care	\$ 615,828	44,660	16,852	\$ 13.79	\$ 19.37	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	16,867	\$ 13.79	\$ 19.38
Pharmacy	\$ 799,522	14,529	5,482	\$ 55.03	\$ 25.14	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	5,483	\$ 54.41	\$ 24.86
Physician - Anesthesia	\$ 12,135	10,283	3,880	\$ 1.18	\$ 0.38	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,899	\$ 1.18	\$ 0.38
Physician - Dental	\$ 19,653	379	143	\$ 51.86	\$ 0.62	0.50%	0.00%	0.00%	0.00%	-85.82%	0.00%	121	\$ 8.75	\$ 0.09
Physician - Evaluation & Management	\$ 365,485	11,784	4,447	\$ 31.02	\$ 11.49	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	4,468	\$ 31.40	\$ 11.69
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 556,515	117,362	44,286	\$ 4.74	\$ 17.50	0.50%	0.00%	0.00%	0.00%	-5.61%	0.00%	43,967	\$ 4.53	\$ 16.60
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 111,932	3,501	1,321	\$ 31.97	\$ 3.52	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,328	\$ 31.97	\$ 3.54
Physician - Vision	\$ 47,083	1,733	654	\$ 27.17	\$ 1.48	0.50%	0.00%	0.00%	0.00%	-66.45%	0.00%	355	\$ 16.89	\$ 0.50
Transportation/Emergency	\$ 47,547	381	144	\$ 124.79	\$ 1.50	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	145	\$ 124.79	\$ 1.51
Transportation/Non-emergency	\$ 2,474,634	34,955	13,190	\$ 70.79	\$ 77.82	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	13,316	\$ 70.79	\$ 78.56
<b>Gross Medical Total</b>	<b>\$ 67,933,266</b>	<b>5,151,778</b>			<b>\$ 2,136.20</b>	<b>0.18%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.12%</b>	<b>0.00%</b>			<b>\$ 2,137.40</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	61,924
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 178,136	95,966	18,597	\$ 1.86	\$ 2.88	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	18,630	\$ 1.86	\$ 2.88
Adult Day Care	\$ 632,116	16,776	3,251	\$ 37.68	\$ 10.21	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,253	\$ 37.68	\$ 10.21
Case Management Services	\$ 13,762	388	75	\$ 35.47	\$ 0.22	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 35.49	\$ 0.22
Child EPSDT	\$ 5,637,789	497,504	96,409	\$ 11.33	\$ 91.04	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	96,448	\$ 11.33	\$ 91.08
Community Behavioral Health	\$ 6,787,665	134,935	26,149	\$ 50.30	\$ 109.61	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	26,175	\$ 50.30	\$ 109.72
Consumer Directed - Personal Care	\$ 64,736,526	6,189,953	1,199,526	\$ 10.46	\$ 1,045.42	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,200,040	\$ 10.46	\$ 1,045.87
Consumer Directed - Respite Care	\$ 14,333,166	1,357,386	263,042	\$ 10.56	\$ 231.46	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	263,144	\$ 10.56	\$ 231.55
DME/Supplies	\$ 2,830,909	33,738	6,538	\$ 83.91	\$ 45.72	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	6,575	\$ 83.89	\$ 45.96
Early Intervention Services	\$ 74,386	1,782	345	\$ 41.74	\$ 1.20	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	346	\$ 41.75	\$ 1.20
FQHC / RHC	\$ 26,403	1,374	266	\$ 19.22	\$ 0.43	0.28%	0.00%	0.00%	0.00%	-5.63%	0.00%	266	\$ 18.22	\$ 0.40
Home Health Services	\$ 536,896	612	119	\$ 877.28	\$ 8.67	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 877.29	\$ 8.67
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,770,055	3,795	735	\$ 466.42	\$ 28.58	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	738	\$ 466.35	\$ 28.66
Inpatient - Psych	\$ 86,149	203	39	\$ 424.38	\$ 1.39	0.28%	0.00%	0.00%	-0.06%	0.00%	0.00%	39	\$ 424.33	\$ 1.39
Lab/Radiology	\$ 191,896	7,362	1,427	\$ 26.07	\$ 3.10	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	1,435	\$ 26.06	\$ 3.12
Medicare Crossover - IP	\$ 1,613,305	6,879	1,333	\$ 234.53	\$ 26.05	0.38%	0.00%	0.00%	0.08%	0.00%	0.00%	1,338	\$ 234.73	\$ 26.17
Medicare Crossover - NF	\$ 91,635	6,700	1,298	\$ 13.68	\$ 1.48	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	1,299	\$ 13.67	\$ 1.48
Medicare Crossover - OP	\$ 1,638,923	11,791	2,285	\$ 139.00	\$ 26.47	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	2,295	\$ 139.02	\$ 26.58
Medicare Crossover - Other	\$ 604,741	25,936	5,026	\$ 23.32	\$ 9.77	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	5,055	\$ 23.32	\$ 9.82
Medicare Crossover - Physician	\$ 760,251	167,588	32,476	\$ 4.54	\$ 12.28	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	32,566	\$ 4.54	\$ 12.32
Nursing Facility	\$ 1,198,643	6,615	1,282	\$ 181.20	\$ 19.36	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,283	\$ 181.21	\$ 19.37
Other Waiver Services	\$ 3,181,601	39,074	7,572	\$ 81.43	\$ 51.38	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	7,575	\$ 81.43	\$ 51.40
Outpatient - ER	\$ 132,446	903	175	\$ 146.67	\$ 2.14	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	176	\$ 146.68	\$ 2.15
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,026,920	4,419	856	\$ 232.39	\$ 16.58	0.37%	0.00%	0.00%	0.00%	-0.02%	0.00%	858	\$ 232.69	\$ 16.64
Personal Care Agency - Personal Care	\$ 16,032,672	1,178,220	228,322	\$ 13.61	\$ 258.91	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	228,421	\$ 13.61	\$ 259.02
Personal Care Agency - Respite Care	\$ 1,243,471	90,454	17,529	\$ 13.75	\$ 20.08	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	17,536	\$ 13.75	\$ 20.09
Pharmacy	\$ 1,519,497	25,990	5,036	\$ 58.46	\$ 24.54	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	5,037	\$ 57.79	\$ 24.26
Physician - Anesthesia	\$ 24,783	16,873	3,270	\$ 1.47	\$ 0.40	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	3,280	\$ 1.47	\$ 0.40
Physician - Dental	\$ 27,430	554	107	\$ 49.51	\$ 0.44	0.36%	0.00%	0.00%	0.00%	-86.01%	0.00%	95	\$ 7.90	\$ 0.06
Physician - Evaluation & Management	\$ 663,893	21,334	4,134	\$ 31.12	\$ 10.72	0.29%	1.25%	0.00%	0.00%	-0.16%	0.00%	4,146	\$ 31.46	\$ 10.87
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,005,118	188,206	36,472	\$ 5.34	\$ 16.23	0.29%	0.00%	0.00%	0.00%	-4.69%	0.00%	36,103	\$ 5.16	\$ 15.51
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 218,271	6,473	1,254	\$ 33.72	\$ 3.52	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,258	\$ 33.72	\$ 3.53
Physician - Vision	\$ 92,394	3,361	651	\$ 27.49	\$ 1.49	0.27%	0.00%	0.00%	0.00%	-64.00%	0.00%	354	\$ 18.23	\$ 0.54
Transportation/Emergency	\$ 75,477	687	133	\$ 109.87	\$ 1.22	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 109.93	\$ 1.23
Transportation/Non-emergency	\$ 4,289,916	62,175	12,049	\$ 69.00	\$ 69.28	0.60%	0.00%	0.00%	0.00%	-0.01%	0.00%	12,120	\$ 69.00	\$ 69.69
<b>Gross Medical Total</b>	<b>\$ 133,277,242</b>	<b>10,206,006</b>			<b>\$ 2,152.27</b>	<b>0.10%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.10%</b>	<b>0.00%</b>			<b>\$ 2,152.10</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	15,801
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 22,208	12,583	9,556	\$ 1.76	\$ 1.41	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9,557	\$ 1.76	\$ 1.41
Adult Day Care	\$ 29,397	526	399	\$ 55.89	\$ 1.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	399	\$ 55.89	\$ 1.86
Case Management Services	\$ 300	2	2	\$ 150.00	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 150.00	\$ 0.02
Child EPSDT	\$ 688,334	64,525	49,003	\$ 10.67	\$ 43.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49,003	\$ 10.67	\$ 43.56
Community Behavioral Health	\$ 466,336	6,832	5,189	\$ 68.26	\$ 29.51	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	5,189	\$ 68.26	\$ 29.52
Consumer Directed - Personal Care	\$ 15,153,248	1,455,832	1,105,625	\$ 10.41	\$ 959.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,105,614	\$ 10.41	\$ 959.00
Consumer Directed - Respite Care	\$ 2,894,656	272,945	207,287	\$ 10.61	\$ 183.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	207,285	\$ 10.61	\$ 183.19
DME/Supplies	\$ 898,288	9,731	7,390	\$ 92.31	\$ 56.85	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7,399	\$ 92.31	\$ 56.92
Early Intervention Services	\$ 23,500	730	554	\$ 32.19	\$ 1.49	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	554	\$ 32.19	\$ 1.49
FQHC / RHC	\$ 18,446	777	590	\$ 23.74	\$ 1.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	590	\$ 23.74	\$ 1.17
Home Health Services	\$ 66,113	101	77	\$ 654.58	\$ 4.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	77	\$ 654.58	\$ 4.18
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 458,270	913	693	\$ 501.94	\$ 29.00	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 501.94	\$ 29.02
Inpatient - Psych	\$ 8,628	57	43	\$ 151.36	\$ 0.55	0.05%	0.00%	0.00%	-29.92%	0.00%	0.00%	43	\$ 106.08	\$ 0.38
Lab/Radiology	\$ 33,470	1,565	1,189	\$ 21.39	\$ 2.12	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,190	\$ 21.39	\$ 2.12
Medicare Crossover - IP	\$ 379,824	1,621	1,231	\$ 234.31	\$ 24.04	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,232	\$ 234.31	\$ 24.05
Medicare Crossover - NF	\$ 41,821	4,145	3,148	\$ 10.09	\$ 2.65	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3,148	\$ 10.09	\$ 2.65
Medicare Crossover - OP	\$ 357,556	2,542	1,931	\$ 140.66	\$ 22.63	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,933	\$ 140.66	\$ 22.65
Medicare Crossover - Other	\$ 199,396	9,725	7,386	\$ 20.50	\$ 12.62	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7,394	\$ 20.50	\$ 12.63
Medicare Crossover - Physician	\$ 120,708	75,551	57,377	\$ 1.60	\$ 7.64	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	57,397	\$ 1.60	\$ 7.64
Nursing Facility	\$ 414,890	2,311	1,755	\$ 179.53	\$ 26.26	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,755	\$ 179.53	\$ 26.26
Other Waiver Services	\$ 441,977	6,848	5,201	\$ 64.54	\$ 27.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,201	\$ 64.54	\$ 27.97
Outpatient - ER	\$ 48,638	329	250	\$ 147.84	\$ 3.08	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	250	\$ 147.84	\$ 3.08
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 356,835	1,413	1,073	\$ 252.54	\$ 22.58	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,074	\$ 252.54	\$ 22.61
Personal Care Agency - Personal Care	\$ 4,581,835	344,797	261,855	\$ 13.29	\$ 289.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	261,852	\$ 13.29	\$ 289.97
Personal Care Agency - Respite Care	\$ 493,726	36,985	28,088	\$ 13.35	\$ 31.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,088	\$ 13.35	\$ 31.25
Pharmacy	\$ 182,635	8,783	6,670	\$ 20.79	\$ 11.56	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	6,670	\$ 20.55	\$ 11.42
Physician - Anesthesia	\$ 2,754	1,932	1,467	\$ 1.43	\$ 0.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,468	\$ 1.43	\$ 0.17
Physician - Dental	\$ 6,082	108	82	\$ 56.31	\$ 0.38	0.04%	0.00%	0.00%	0.00%	-82.94%	0.00%	82	\$ 9.61	\$ 0.07
Physician - Evaluation & Management	\$ 120,048	4,749	3,607	\$ 25.28	\$ 7.60	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	3,607	\$ 25.60	\$ 7.70
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 98,931	23,595	17,919	\$ 4.19	\$ 6.26	0.04%	0.00%	0.00%	0.00%	-9.59%	0.00%	17,620	\$ 3.86	\$ 5.66
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 36,870	1,551	1,178	\$ 23.77	\$ 2.33	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,178	\$ 23.77	\$ 2.33
Physician - Vision	\$ 18,527	771	586	\$ 24.03	\$ 1.17	0.04%	0.00%	0.00%	0.00%	-62.31%	0.00%	331	\$ 16.05	\$ 0.44
Transportation/Emergency	\$ 25,640	276	210	\$ 92.90	\$ 1.62	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 92.90	\$ 1.62
Transportation/Non-emergency	\$ 1,055,318	9,789	7,434	\$ 107.81	\$ 66.79	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	7,443	\$ 107.78	\$ 66.85
<b>Gross Medical Total</b>	<b>\$ 29,745,204</b>	<b>2,364,940</b>			<b>\$ 1,882.49</b>	<b>0.01%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>-0.01%</b>	<b>-0.09%</b>	<b>0.00%</b>			<b>\$ 1,880.87</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	15,199
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 44,075	89,724	70,839	\$ 0.49	\$ 2.90	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	70,971	\$ 0.49	\$ 2.91
Adult Day Care	\$ 28,361	500	395	\$ 56.72	\$ 1.87	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	395	\$ 56.72	\$ 1.87
Case Management Services	\$ 2,700	18	14	\$ 150.00	\$ 0.18	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 150.00	\$ 0.18
Child EPSDT	\$ 635,332	54,829	43,289	\$ 11.59	\$ 41.80	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	43,326	\$ 11.59	\$ 41.84
Community Behavioral Health	\$ 348,145	4,474	3,532	\$ 77.82	\$ 22.91	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	3,539	\$ 77.82	\$ 22.95
Consumer Directed - Personal Care	\$ 14,548,062	1,380,844	1,090,212	\$ 10.54	\$ 957.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,091,151	\$ 10.54	\$ 958.00
Consumer Directed - Respite Care	\$ 2,701,604	250,717	197,947	\$ 10.78	\$ 177.75	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	198,118	\$ 10.78	\$ 177.90
DME/Supplies	\$ 868,721	9,923	7,834	\$ 87.55	\$ 57.16	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,909	\$ 87.55	\$ 57.70
Early Intervention Services	\$ 25,654	753	595	\$ 34.07	\$ 1.69	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	596	\$ 34.07	\$ 1.69
FQHC / RHC	\$ 11,510	375	296	\$ 30.69	\$ 0.76	0.50%	0.00%	0.00%	0.00%	-1.04%	0.00%	296	\$ 30.53	\$ 0.75
Home Health Services	\$ 116,318	205	162	\$ 567.40	\$ 7.65	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	162	\$ 567.40	\$ 7.66
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 397,950	863	681	\$ 461.12	\$ 26.18	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	685	\$ 461.12	\$ 26.33
Inpatient - Psych	\$ 3,938	8	6	\$ 492.31	\$ 0.26	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 492.31	\$ 0.26
Lab/Radiology	\$ 36,410	1,605	1,267	\$ 22.69	\$ 2.40	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,279	\$ 22.69	\$ 2.42
Medicare Crossover - IP	\$ 434,249	1,896	1,497	\$ 229.03	\$ 28.57	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,505	\$ 229.03	\$ 28.73
Medicare Crossover - NF	\$ 36,670	4,000	3,158	\$ 9.17	\$ 2.41	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	3,162	\$ 9.17	\$ 2.42
Medicare Crossover - OP	\$ 545,994	3,350	2,645	\$ 162.98	\$ 35.92	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,662	\$ 162.98	\$ 36.15
Medicare Crossover - Other	\$ 235,295	9,718	7,673	\$ 24.21	\$ 15.48	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,746	\$ 24.21	\$ 15.63
Medicare Crossover - Physician	\$ 180,912	88,133	69,583	\$ 2.05	\$ 11.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	69,928	\$ 2.05	\$ 11.96
Nursing Facility	\$ 376,133	2,041	1,611	\$ 184.29	\$ 24.75	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,614	\$ 184.29	\$ 24.78
Other Waiver Services	\$ 624,875	7,521	5,938	\$ 83.08	\$ 41.11	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,943	\$ 83.08	\$ 41.15
Outpatient - ER	\$ 39,964	312	246	\$ 128.09	\$ 2.63	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 128.09	\$ 2.65
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 407,250	1,433	1,131	\$ 284.19	\$ 26.79	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,139	\$ 284.19	\$ 26.97
Personal Care Agency - Personal Care	\$ 4,235,254	310,627	245,248	\$ 13.63	\$ 278.65	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	245,459	\$ 13.63	\$ 278.89
Personal Care Agency - Respite Care	\$ 384,411	27,752	21,911	\$ 13.85	\$ 25.29	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	21,930	\$ 13.85	\$ 25.31
Pharmacy	\$ 257,032	9,844	7,772	\$ 26.11	\$ 16.91	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	7,772	\$ 25.82	\$ 16.72
Physician - Anesthesia	\$ 2,522	1,599	1,262	\$ 1.58	\$ 0.17	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,269	\$ 1.58	\$ 0.17
Physician - Dental	\$ 9,857	171	135	\$ 57.64	\$ 0.65	0.50%	0.00%	0.00%	0.00%	-96.46%	0.00%	126	\$ 2.19	\$ 0.02
Physician - Evaluation & Management	\$ 135,201	4,644	3,667	\$ 29.11	\$ 8.90	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	3,685	\$ 29.47	\$ 9.05
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 127,723	32,576	25,720	\$ 3.92	\$ 8.40	0.50%	0.00%	0.00%	0.00%	-18.01%	0.00%	25,587	\$ 3.25	\$ 6.92
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 43,576	1,749	1,381	\$ 24.91	\$ 2.87	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,388	\$ 24.91	\$ 2.88
Physician - Vision	\$ 18,289	758	598	\$ 24.13	\$ 1.20	0.50%	0.00%	0.00%	0.00%	-63.64%	0.00%	340	\$ 15.51	\$ 0.44
Transportation/Emergency	\$ 35,187	291	230	\$ 120.92	\$ 2.32	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	232	\$ 120.92	\$ 2.34
Transportation/Non-emergency	\$ 1,223,397	11,712	9,247	\$ 104.46	\$ 80.49	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	9,335	\$ 104.46	\$ 81.26
<b>Gross Medical Total</b>	<b>\$ 29,122,573</b>	<b>2,314,964</b>			<b>\$ 1,916.08</b>	<b>0.20%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.15%</b>	<b>0.00%</b>			<b>\$ 1,916.89</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	31,000
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 66,283	102,307	39,603	\$ 0.65	\$ 2.14	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	39,668	\$ 0.65	\$ 2.14
Adult Day Care	\$ 57,757	1,026	397	\$ 56.29	\$ 1.86	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	397	\$ 56.29	\$ 1.86
Case Management Services	\$ 3,000	20	8	\$ 150.00	\$ 0.10	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 150.00	\$ 0.10
Child EPSDT	\$ 1,323,667	119,354	46,202	\$ 11.09	\$ 42.70	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	46,220	\$ 11.09	\$ 42.72
Community Behavioral Health	\$ 814,482	11,306	4,377	\$ 72.04	\$ 26.27	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	4,380	\$ 72.04	\$ 26.30
Consumer Directed - Personal Care	\$ 29,701,310	2,836,676	1,098,068	\$ 10.47	\$ 958.11	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,098,523	\$ 10.47	\$ 958.51
Consumer Directed - Respite Care	\$ 5,596,260	523,662	202,708	\$ 10.69	\$ 180.52	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	202,790	\$ 10.69	\$ 180.60
DME/Supplies	\$ 1,767,008	19,654	7,608	\$ 89.91	\$ 57.00	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	7,649	\$ 89.90	\$ 57.30
Early Intervention Services	\$ 49,154	1,483	574	\$ 33.15	\$ 1.59	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	575	\$ 33.15	\$ 1.59
FQHC / RHC	\$ 29,956	1,152	446	\$ 26.00	\$ 0.97	0.21%	0.00%	0.00%	0.00%	-0.40%	0.00%	446	\$ 25.95	\$ 0.96
Home Health Services	\$ 182,431	306	118	\$ 596.18	\$ 5.88	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 596.16	\$ 5.89
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 856,220	1,776	687	\$ 482.11	\$ 27.62	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	690	\$ 482.05	\$ 27.70
Inpatient - Psych	\$ 12,566	65	25	\$ 193.32	\$ 0.41	0.21%	0.00%	0.00%	-20.51%	0.00%	0.00%	25	\$ 153.83	\$ 0.32
Lab/Radiology	\$ 69,880	3,170	1,227	\$ 22.04	\$ 2.25	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	1,234	\$ 22.05	\$ 2.27
Medicare Crossover - IP	\$ 814,073	3,517	1,361	\$ 231.47	\$ 26.26	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	1,366	\$ 231.46	\$ 26.35
Medicare Crossover - NF	\$ 78,491	8,145	3,153	\$ 9.64	\$ 2.53	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	3,155	\$ 9.64	\$ 2.53
Medicare Crossover - OP	\$ 903,550	5,892	2,281	\$ 153.35	\$ 29.15	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	2,290	\$ 153.38	\$ 29.27
Medicare Crossover - Other	\$ 434,690	19,443	7,526	\$ 22.36	\$ 14.02	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	7,567	\$ 22.36	\$ 14.10
Medicare Crossover - Physician	\$ 301,620	163,684	63,362	\$ 1.84	\$ 9.73	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	63,541	\$ 1.84	\$ 9.76
Nursing Facility	\$ 791,023	4,352	1,685	\$ 181.76	\$ 25.52	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	1,686	\$ 181.76	\$ 25.54
Other Waiver Services	\$ 1,066,852	14,369	5,562	\$ 74.25	\$ 34.41	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	5,565	\$ 74.25	\$ 34.43
Outpatient - ER	\$ 88,602	641	248	\$ 138.22	\$ 2.86	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 138.20	\$ 2.87
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 764,085	2,846	1,102	\$ 268.48	\$ 24.65	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	1,106	\$ 268.52	\$ 24.75
Personal Care Agency - Personal Care	\$ 8,817,089	655,424	253,712	\$ 13.45	\$ 284.42	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	253,815	\$ 13.45	\$ 284.54
Personal Care Agency - Respite Care	\$ 878,137	64,737	25,059	\$ 13.56	\$ 28.33	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	25,068	\$ 13.56	\$ 28.34
Pharmacy	\$ 439,668	18,627	7,210	\$ 23.60	\$ 14.18	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	7,211	\$ 23.33	\$ 14.02
Physician - Anesthesia	\$ 5,275	3,531	1,367	\$ 1.49	\$ 0.17	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,370	\$ 1.49	\$ 0.17
Physician - Dental	\$ 15,939	279	108	\$ 57.13	\$ 0.51	0.32%	0.00%	0.00%	0.00%	-91.31%	0.00%	104	\$ 5.18	\$ 0.04
Physician - Evaluation & Management	\$ 255,249	9,393	3,636	\$ 27.17	\$ 8.23	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	3,645	\$ 27.52	\$ 8.36
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 226,654	56,171	21,744	\$ 4.04	\$ 7.31	0.29%	0.00%	0.00%	0.00%	-14.35%	0.00%	21,526	\$ 3.50	\$ 6.28
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 80,446	3,300	1,277	\$ 24.38	\$ 2.60	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,281	\$ 24.38	\$ 2.60
Physician - Vision	\$ 36,816	1,529	592	\$ 24.08	\$ 1.19	0.26%	0.00%	0.00%	0.00%	-62.97%	0.00%	335	\$ 15.78	\$ 0.44
Transportation/Emergency	\$ 60,827	567	219	\$ 107.28	\$ 1.96	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	221	\$ 107.34	\$ 1.97
Transportation/Non-emergency	\$ 2,278,715	21,501	8,323	\$ 105.98	\$ 73.51	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	8,371	\$ 105.96	\$ 73.92
<b>Gross Medical Total</b>	<b>\$ 58,867,777</b>	<b>4,679,905</b>			<b>\$ 1,898.96</b>	<b>0.11%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.12%</b>	<b>0.00%</b>			<b>\$ 1,898.53</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	55,124
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 101,591	23,478	5,111	\$ 4.33	\$ 1.84	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	5,111	\$ 4.33	\$ 1.84
Adult Day Care	\$ 141,872	2,516	548	\$ 56.39	\$ 2.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 56.39	\$ 2.57
Case Management Services	\$ 4,280	78	17	\$ 54.87	\$ 0.08	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 54.87	\$ 0.08
Child EPSDT	\$ 8,616,452	678,784	147,765	\$ 12.69	\$ 156.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	147,764	\$ 12.69	\$ 156.31
Community Behavioral Health	\$ 3,848,942	102,536	22,321	\$ 37.54	\$ 69.82	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	22,323	\$ 37.54	\$ 69.83
Consumer Directed - Personal Care	\$ 26,552,334	2,523,312	549,302	\$ 10.52	\$ 481.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	549,297	\$ 10.52	\$ 481.68
Consumer Directed - Respite Care	\$ 7,546,731	691,005	150,426	\$ 10.92	\$ 136.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150,424	\$ 10.92	\$ 136.90
DME/Supplies	\$ 3,282,480	32,783	7,137	\$ 100.13	\$ 59.55	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7,145	\$ 100.13	\$ 59.62
Early Intervention Services	\$ 105,544	3,648	794	\$ 28.93	\$ 1.91	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	794	\$ 28.93	\$ 1.91
FQHC / RHC	\$ 34,320	4,095	891	\$ 8.38	\$ 0.62	0.04%	0.00%	0.00%	0.00%	-3.01%	0.00%	891	\$ 8.13	\$ 0.60
Home Health Services	\$ 128,143	288	63	\$ 444.94	\$ 2.32	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	62	\$ 446.17	\$ 2.32
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,766,119	4,021	875	\$ 439.22	\$ 32.04	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	876	\$ 439.22	\$ 32.06
Inpatient - Psych	\$ 48,419	137	30	\$ 353.42	\$ 0.88	0.05%	0.00%	0.00%	-6.67%	0.00%	0.00%	30	\$ 329.84	\$ 0.82
Lab/Radiology	\$ 131,130	4,730	1,030	\$ 27.72	\$ 2.38	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,031	\$ 27.72	\$ 2.38
Medicare Crossover - IP	\$ 1,076,153	4,940	1,075	\$ 217.84	\$ 19.52	0.05%	0.00%	0.00%	0.02%	0.00%	0.00%	1,076	\$ 217.88	\$ 19.54
Medicare Crossover - NF	\$ 41,687	4,080	888	\$ 10.22	\$ 0.76	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	888	\$ 10.22	\$ 0.76
Medicare Crossover - OP	\$ 1,027,865	10,360	2,255	\$ 99.21	\$ 18.65	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,258	\$ 99.21	\$ 18.67
Medicare Crossover - Other	\$ 446,394	22,580	4,915	\$ 19.77	\$ 8.10	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,921	\$ 19.77	\$ 8.11
Medicare Crossover - Physician	\$ 494,297	145,942	31,770	\$ 3.39	\$ 8.97	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	31,781	\$ 3.39	\$ 8.97
Nursing Facility	\$ 986,031	5,261	1,145	\$ 187.42	\$ 17.89	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,145	\$ 187.42	\$ 17.89
Other Waiver Services	\$ 1,293,705	16,184	3,523	\$ 79.94	\$ 23.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,523	\$ 79.94	\$ 23.47
Outpatient - ER	\$ 192,209	1,222	266	\$ 157.29	\$ 3.49	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	266	\$ 157.29	\$ 3.49
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,180,154	7,523	1,638	\$ 289.80	\$ 39.55	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	1,637	\$ 290.11	\$ 39.58
Personal Care Agency - Personal Care	\$ 77,488,659	5,828,982	1,268,917	\$ 13.29	\$ 1,405.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,268,904	\$ 13.29	\$ 1,405.70
Personal Care Agency - Respite Care	\$ 6,235,868	461,979	100,569	\$ 13.50	\$ 113.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100,568	\$ 13.50	\$ 113.12
Pharmacy	\$ 1,338,535	20,167	4,390	\$ 66.37	\$ 24.28	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	4,390	\$ 65.59	\$ 24.00
Physician - Anesthesia	\$ 19,850	18,953	4,126	\$ 1.05	\$ 0.36	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4,127	\$ 1.05	\$ 0.36
Physician - Dental	\$ 25,020	506	110	\$ 49.45	\$ 0.45	0.04%	0.00%	0.00%	0.00%	-89.31%	0.00%	106	\$ 5.47	\$ 0.05
Physician - Evaluation & Management	\$ 547,414	23,782	5,177	\$ 23.02	\$ 9.93	0.04%	1.27%	0.00%	0.00%	-0.01%	0.00%	5,179	\$ 23.31	\$ 10.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 881,266	226,937	49,402	\$ 3.88	\$ 15.99	0.04%	0.00%	0.00%	0.00%	-2.42%	0.00%	49,201	\$ 3.81	\$ 15.61
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 191,756	5,180	1,128	\$ 37.02	\$ 3.48	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,128	\$ 37.02	\$ 3.48
Physician - Vision	\$ 78,125	3,449	751	\$ 22.65	\$ 1.42	0.04%	0.00%	0.00%	0.00%	-61.30%	0.00%	474	\$ 13.91	\$ 0.55
Transportation/Emergency	\$ 68,495	667	145	\$ 102.69	\$ 1.24	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	145	\$ 102.69	\$ 1.24
Transportation/Non-emergency	\$ 2,511,126	48,023	10,454	\$ 52.29	\$ 45.55	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	10,467	\$ 52.29	\$ 45.60
<b>Gross Medical Total</b>	<b>\$ 149,432,966</b>	<b>10,928,128</b>			<b>\$ 2,710.85</b>	<b>0.01%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.06%</b>	<b>0.00%</b>			<b>\$ 2,709.17</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	59,782
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 165,229	68,788	13,808	\$ 2.40	\$ 2.76	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	13,834	\$ 2.40	\$ 2.77
Adult Day Care	\$ 201,967	3,917	786	\$ 51.56	\$ 3.38	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	787	\$ 51.56	\$ 3.38
Case Management Services	\$ 11,148	113	23	\$ 98.65	\$ 0.19	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 98.65	\$ 0.19
Child EPSDT	\$ 8,473,899	641,966	128,861	\$ 13.20	\$ 141.75	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	128,972	\$ 13.20	\$ 141.87
Community Behavioral Health	\$ 3,649,891	100,340	20,141	\$ 36.38	\$ 61.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	20,179	\$ 36.38	\$ 61.17
Consumer Directed - Personal Care	\$ 27,425,907	2,558,095	513,485	\$ 10.72	\$ 458.77	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	513,927	\$ 10.72	\$ 459.16
Consumer Directed - Respite Care	\$ 7,449,955	659,472	132,375	\$ 11.30	\$ 124.62	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	132,489	\$ 11.30	\$ 124.73
DME/Supplies	\$ 3,298,803	35,988	7,224	\$ 91.66	\$ 55.18	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,293	\$ 91.66	\$ 55.71
Early Intervention Services	\$ 74,235	2,993	601	\$ 24.80	\$ 1.24	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	602	\$ 24.80	\$ 1.24
FQHC / RHC	\$ 17,435	1,569	315	\$ 11.11	\$ 0.29	0.50%	0.00%	0.00%	0.00%	-8.51%	0.00%	315	\$ 10.21	\$ 0.27
Home Health Services	\$ 128,030	268	54	\$ 477.72	\$ 2.14	0.09%	0.00%	0.00%	0.00%	-0.14%	0.00%	53	\$ 480.63	\$ 2.14
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 3,967	2	0	\$ 1,983.64	\$ 0.07	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,983.64	\$ 0.07
Inpatient - Other	\$ 1,501,674	3,508	704	\$ 428.07	\$ 25.12	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	708	\$ 428.07	\$ 25.26
Inpatient - Psych	\$ 208,033	168	34	\$ 1,238.29	\$ 3.48	0.57%	0.00%	0.00%	1.24%	0.00%	0.00%	34	\$ 1,253.70	\$ 3.54
Lab/Radiology	\$ 173,864	5,132	1,030	\$ 33.88	\$ 2.91	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,040	\$ 33.88	\$ 2.94
Medicare Crossover - IP	\$ 1,886,035	8,479	1,702	\$ 222.44	\$ 31.55	0.57%	0.00%	0.00%	0.24%	0.00%	0.00%	1,712	\$ 222.96	\$ 31.80
Medicare Crossover - NF	\$ 77,208	4,649	933	\$ 16.61	\$ 1.29	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	934	\$ 16.61	\$ 1.29
Medicare Crossover - OP	\$ 2,093,272	15,851	3,182	\$ 132.06	\$ 35.02	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	3,202	\$ 132.06	\$ 35.24
Medicare Crossover - Other	\$ 607,088	28,234	5,667	\$ 21.50	\$ 10.16	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,721	\$ 21.50	\$ 10.25
Medicare Crossover - Physician	\$ 1,174,184	181,248	36,382	\$ 6.48	\$ 19.64	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	36,562	\$ 6.48	\$ 19.74
Nursing Facility	\$ 1,089,566	5,657	1,136	\$ 192.60	\$ 18.23	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,137	\$ 192.60	\$ 18.25
Other Waiver Services	\$ 1,837,087	20,591	4,133	\$ 89.22	\$ 30.73	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,137	\$ 89.22	\$ 30.76
Outpatient - ER	\$ 187,205	1,120	225	\$ 167.15	\$ 3.13	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	226	\$ 167.29	\$ 3.15
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,029,945	7,035	1,412	\$ 288.55	\$ 33.96	0.64%	0.00%	0.00%	0.00%	-0.05%	0.00%	1,419	\$ 288.92	\$ 34.16
Personal Care Agency - Personal Care	\$ 83,641,271	6,214,037	1,247,339	\$ 13.46	\$ 1,399.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,248,414	\$ 13.46	\$ 1,400.31
Personal Care Agency - Respite Care	\$ 7,122,616	522,460	104,873	\$ 13.63	\$ 119.14	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	104,963	\$ 13.63	\$ 119.25
Pharmacy	\$ 1,535,417	24,173	4,852	\$ 63.52	\$ 25.68	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	4,852	\$ 62.80	\$ 25.39
Physician - Anesthesia	\$ 44,023	24,359	4,890	\$ 1.81	\$ 0.74	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4,914	\$ 1.81	\$ 0.74
Physician - Dental	\$ 26,169	567	114	\$ 46.15	\$ 0.44	0.50%	0.00%	0.00%	0.00%	-85.74%	0.00%	101	\$ 7.46	\$ 0.06
Physician - Evaluation & Management	\$ 750,674	24,592	4,936	\$ 30.53	\$ 12.56	0.50%	0.00%	1.23%	0.00%	0.00%	0.00%	4,960	\$ 30.90	\$ 12.77
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 995,305	256,112	51,409	\$ 3.89	\$ 16.65	0.50%	0.00%	0.00%	0.00%	-3.15%	0.00%	51,358	\$ 3.79	\$ 16.20
Physician - Psych	\$ 72	1	0	\$ 72.00	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 72.00	\$ 0.00
Physician - Specialist	\$ 293,140	6,137	1,232	\$ 47.77	\$ 4.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,238	\$ 47.77	\$ 4.93
Physician - Vision	\$ 92,316	3,403	683	\$ 27.13	\$ 1.54	0.50%	0.00%	0.00%	0.00%	-59.20%	0.00%	428	\$ 17.77	\$ 0.63
Transportation/Emergency	\$ 108,296	1,029	207	\$ 105.24	\$ 1.81	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	209	\$ 105.24	\$ 1.83
Transportation/Non-emergency	\$ 3,883,153	63,124	12,671	\$ 61.52	\$ 64.96	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	12,792	\$ 61.52	\$ 65.58
<b>Gross Medical Total</b>	<b>\$ 162,258,079</b>	<b>11,495,177</b>			<b>\$ 2,714.16</b>	<b>0.17%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>			<b>\$ 2,716.76</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	114,906
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 266,820	92,266	9,636	\$ 2.89	\$ 2.32	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	9,649	\$ 2.89	\$ 2.32
Adult Day Care	\$ 343,840	6,433	672	\$ 53.45	\$ 2.99	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	672	\$ 53.45	\$ 2.99
Case Management Services	\$ 15,428	191	20	\$ 80.77	\$ 0.13	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 80.79	\$ 0.13
Child EPSDT	\$ 17,090,351	1,320,750	137,930	\$ 12.94	\$ 148.73	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	137,987	\$ 12.94	\$ 148.80
Community Behavioral Health	\$ 7,498,833	202,876	21,187	\$ 36.96	\$ 65.26	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	21,207	\$ 36.96	\$ 65.32
Consumer Directed - Personal Care	\$ 53,978,241	5,081,406	530,667	\$ 10.62	\$ 469.76	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	530,895	\$ 10.62	\$ 469.96
Consumer Directed - Respite Care	\$ 14,996,686	1,350,477	141,035	\$ 11.10	\$ 130.51	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	141,093	\$ 11.10	\$ 130.57
DME/Supplies	\$ 6,581,284	68,771	7,182	\$ 95.70	\$ 57.28	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	7,222	\$ 95.68	\$ 57.58
Early Intervention Services	\$ 179,779	6,641	694	\$ 27.07	\$ 1.56	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 27.07	\$ 1.57
FQHC / RHC	\$ 51,755	5,664	592	\$ 9.14	\$ 0.45	0.19%	0.00%	0.00%	0.00%	-4.87%	0.00%	592	\$ 8.71	\$ 0.43
Home Health Services	\$ 256,173	556	58	\$ 460.74	\$ 2.23	0.04%	0.00%	0.00%	0.00%	-0.11%	0.00%	58	\$ 462.75	\$ 2.23
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 3,967	2	0	\$ 1,983.64	\$ 0.03	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,983.64	\$ 0.03
Inpatient - Other	\$ 3,267,793	7,529	786	\$ 434.03	\$ 28.44	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	789	\$ 434.01	\$ 28.52
Inpatient - Psych	\$ 256,451	305	32	\$ 840.82	\$ 2.23	0.47%	0.00%	0.00%	-0.24%	0.00%	0.00%	32	\$ 839.90	\$ 2.24
Lab/Radiology	\$ 304,994	9,862	1,030	\$ 30.93	\$ 2.65	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	1,036	\$ 30.94	\$ 2.67
Medicare Crossover - IP	\$ 2,962,188	13,419	1,401	\$ 220.75	\$ 25.78	0.38%	0.00%	0.00%	0.16%	0.00%	0.00%	1,407	\$ 221.10	\$ 25.92
Medicare Crossover - NF	\$ 118,895	8,729	912	\$ 13.62	\$ 1.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	912	\$ 13.62	\$ 1.04
Medicare Crossover - OP	\$ 3,121,137	26,211	2,737	\$ 119.08	\$ 27.16	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	2,749	\$ 119.12	\$ 27.29
Medicare Crossover - Other	\$ 1,053,482	50,814	5,307	\$ 20.73	\$ 9.17	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	5,338	\$ 20.74	\$ 9.22
Medicare Crossover - Physician	\$ 1,668,481	327,190	34,169	\$ 5.10	\$ 14.52	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	34,269	\$ 5.10	\$ 14.57
Nursing Facility	\$ 2,075,597	10,918	1,140	\$ 190.11	\$ 18.06	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,141	\$ 190.11	\$ 18.08
Other Waiver Services	\$ 3,130,792	36,775	3,841	\$ 85.13	\$ 27.25	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,842	\$ 85.14	\$ 27.26
Outpatient - ER	\$ 379,414	2,342	245	\$ 162.00	\$ 3.30	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 162.08	\$ 3.31
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,210,099	14,558	1,520	\$ 289.19	\$ 36.64	0.37%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,524	\$ 289.53	\$ 36.76
Personal Care Agency - Personal Care	\$ 161,129,930	12,043,019	1,257,691	\$ 13.38	\$ 1,402.28	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,258,244	\$ 13.38	\$ 1,402.90
Personal Care Agency - Respite Care	\$ 13,358,484	984,440	102,808	\$ 13.57	\$ 116.26	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	102,855	\$ 13.57	\$ 116.31
Pharmacy	\$ 2,873,952	44,340	4,631	\$ 64.82	\$ 25.01	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	4,631	\$ 64.07	\$ 24.72
Physician - Anesthesia	\$ 63,873	43,312	4,523	\$ 1.47	\$ 0.56	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	4,537	\$ 1.48	\$ 0.56
Physician - Dental	\$ 51,188	1,073	112	\$ 47.71	\$ 0.45	0.27%	0.00%	0.00%	0.00%	-87.48%	0.00%	104	\$ 6.48	\$ 0.06
Physician - Evaluation & Management	\$ 1,298,088	48,374	5,052	\$ 26.83	\$ 11.30	0.30%	1.25%	0.00%	0.00%	-0.01%	0.00%	5,065	\$ 27.18	\$ 11.47
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,876,571	483,049	50,446	\$ 3.88	\$ 16.33	0.28%	0.00%	0.00%	0.00%	-2.81%	0.00%	50,323	\$ 3.80	\$ 15.92
Physician - Psych	\$ 72	1	0	\$ 72.00	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 72.00	\$ 0.00
Physician - Specialist	\$ 484,896	11,317	1,182	\$ 42.85	\$ 4.22	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	1,185	\$ 42.86	\$ 4.23
Physician - Vision	\$ 170,442	6,852	716	\$ 24.87	\$ 1.48	0.28%	0.00%	0.00%	0.00%	-60.16%	0.00%	450	\$ 15.82	\$ 0.59
Transportation/Emergency	\$ 176,791	1,696	177	\$ 104.24	\$ 1.54	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 104.24	\$ 1.55
Transportation/Non-emergency	\$ 6,394,279	111,147	11,607	\$ 57.53	\$ 55.65	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	11,676	\$ 57.55	\$ 55.99
<b>Gross Medical Total</b>	<b>\$ 311,691,045</b>	<b>22,423,305</b>			<b>\$ 2,712.57</b>	<b>0.09%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>			<b>\$ 2,713.12</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	293,585
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 475,065	114,219	4,669	\$ 4.16	\$ 1.62	0.01%	0.00%	0.00%	-0.09%	0.00%	0.00%	4,667	\$ 4.16	\$ 1.62
Adult Day Care	\$ 13,381,142	397,784	16,259	\$ 33.64	\$ 45.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,259	\$ 33.64	\$ 45.58
Case Management Services	\$ 29,701	524	21	\$ 56.68	\$ 0.10	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 56.68	\$ 0.10
Child EPSDT	\$ 57,831,418	4,061,208	165,998	\$ 14.24	\$ 196.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165,996	\$ 14.24	\$ 196.98
Community Behavioral Health	\$ 25,139,611	910,275	37,207	\$ 27.62	\$ 85.63	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	37,208	\$ 27.62	\$ 85.63
Consumer Directed - Personal Care	\$ 206,436,618	19,151,795	782,811	\$ 10.78	\$ 703.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	782,798	\$ 10.78	\$ 703.15
Consumer Directed - Respite Care	\$ 57,663,226	4,991,926	204,040	\$ 11.55	\$ 196.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	204,036	\$ 11.55	\$ 196.41
DME/Supplies	\$ 15,012,916	153,878	6,290	\$ 97.56	\$ 51.14	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	6,297	\$ 97.56	\$ 51.20
Early Intervention Services	\$ 436,486	12,770	522	\$ 34.18	\$ 1.49	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	522	\$ 34.18	\$ 1.49
FQHC / RHC	\$ 202,743	12,376	506	\$ 16.38	\$ 0.69	0.04%	0.00%	0.00%	0.00%	-1.82%	0.00%	506	\$ 16.09	\$ 0.68
Home Health Services	\$ 2,703,369	4,045	165	\$ 668.32	\$ 9.21	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	165	\$ 669.06	\$ 9.21
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 350	2	0	\$ 175.00	\$ 0.00	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 175.00	\$ 0.00
Inpatient - Other	\$ 10,221,927	18,768	767	\$ 544.65	\$ 34.82	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	768	\$ 544.65	\$ 34.84
Inpatient - Psych	\$ 429,098	1,131	46	\$ 379.40	\$ 1.46	0.05%	0.00%	0.00%	-2.66%	0.00%	0.00%	46	\$ 374.60	\$ 1.42
Lab/Radiology	\$ 711,521	24,570	1,004	\$ 28.96	\$ 2.42	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,005	\$ 28.96	\$ 2.43
Medicare Crossover - IP	\$ 5,260,679	23,880	976	\$ 220.30	\$ 17.92	0.05%	0.00%	0.00%	0.11%	0.00%	0.00%	977	\$ 220.54	\$ 17.95
Medicare Crossover - NF	\$ 371,092	28,774	1,176	\$ 12.90	\$ 1.26	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,176	\$ 12.90	\$ 1.26
Medicare Crossover - OP	\$ 6,998,121	48,561	1,985	\$ 144.11	\$ 23.84	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,987	\$ 144.11	\$ 23.86
Medicare Crossover - Other	\$ 2,126,286	106,412	4,349	\$ 19.98	\$ 7.24	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,355	\$ 19.98	\$ 7.25
Medicare Crossover - Physician	\$ 2,477,023	750,102	30,660	\$ 3.30	\$ 8.44	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	30,670	\$ 3.30	\$ 8.44
Nursing Facility	\$ 5,350,717	27,210	1,112	\$ 196.65	\$ 18.23	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,112	\$ 196.65	\$ 18.23
Other Waiver Services	\$ 8,509,429	105,494	4,312	\$ 80.66	\$ 28.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,312	\$ 80.66	\$ 28.98
Outpatient - ER	\$ 788,309	4,891	200	\$ 161.18	\$ 2.69	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 161.18	\$ 2.69
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,190,848	26,896	1,099	\$ 304.54	\$ 27.90	0.12%	0.00%	0.00%	0.00%	-0.17%	0.00%	1,094	\$ 305.88	\$ 27.88
Personal Care Agency - Personal Care	\$ 318,758,159	22,363,126	914,071	\$ 14.25	\$ 1,085.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	914,062	\$ 14.25	\$ 1,085.73
Personal Care Agency - Respite Care	\$ 26,418,125	1,841,232	75,259	\$ 14.35	\$ 89.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75,258	\$ 14.35	\$ 89.98
Pharmacy	\$ 7,213,066	121,313	4,959	\$ 59.46	\$ 24.57	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	4,959	\$ 58.76	\$ 24.28
Physician - Anesthesia	\$ 97,087	85,618	3,500	\$ 1.13	\$ 0.33	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,501	\$ 1.13	\$ 0.33
Physician - Dental	\$ 140,006	2,856	117	\$ 49.02	\$ 0.48	0.04%	0.00%	0.00%	0.00%	-91.31%	0.00%	113	\$ 4.41	\$ 0.04
Physician - Evaluation & Management	\$ 2,753,062	103,224	4,219	\$ 26.67	\$ 9.38	0.04%	1.27%	0.00%	0.00%	-0.04%	0.00%	4,220	\$ 27.00	\$ 9.50
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,857,164	721,135	29,476	\$ 5.35	\$ 13.14	0.04%	0.00%	0.00%	0.00%	-2.75%	0.00%	29,273	\$ 5.24	\$ 12.78
Physician - Psych	\$ 1,124	89	4	\$ 12.63	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 12.63	\$ 0.00
Physician - Specialist	\$ 915,618	25,069	1,025	\$ 36.52	\$ 3.12	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,025	\$ 36.52	\$ 3.12
Physician - Vision	\$ 359,523	14,926	610	\$ 24.09	\$ 1.22	0.04%	0.00%	0.00%	0.00%	-61.40%	0.00%	371	\$ 15.31	\$ 0.47
Transportation/Emergency	\$ 309,429	2,870	117	\$ 107.81	\$ 1.05	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	117	\$ 107.80	\$ 1.06
Transportation/Non-emergency	\$ 20,625,607	371,509	15,185	\$ 55.52	\$ 70.25	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	15,203	\$ 55.51	\$ 70.32
<b>Gross Medical Total</b>	<b>\$ 812,195,665</b>	<b>56,630,457</b>			<b>\$ 2,766.48</b>	<b>0.01%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.06%</b>	<b>0.00%</b>			<b>\$ 2,764.89</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	304,867
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 785,906	578,673	22,777	\$ 1.36	\$ 2.58	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	22,820	\$ 1.36	\$ 2.58
Adult Day Care	\$ 14,392,252	338,325	13,317	\$ 42.54	\$ 47.21	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	13,328	\$ 42.54	\$ 47.25
Case Management Services	\$ 35,102	362	14	\$ 96.97	\$ 0.12	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 96.97	\$ 0.12
Child EPSDT	\$ 51,853,958	3,532,629	139,049	\$ 14.68	\$ 170.09	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	139,169	\$ 14.68	\$ 170.23
Community Behavioral Health	\$ 23,031,954	831,449	32,727	\$ 27.70	\$ 75.55	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	32,788	\$ 27.70	\$ 75.69
Consumer Directed - Personal Care	\$ 205,725,892	18,794,280	739,770	\$ 10.95	\$ 674.81	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	740,407	\$ 10.95	\$ 675.39
Consumer Directed - Respite Care	\$ 54,197,246	4,558,153	179,415	\$ 11.89	\$ 177.77	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	179,570	\$ 11.89	\$ 177.93
DME/Supplies	\$ 14,917,162	170,261	6,702	\$ 87.61	\$ 48.93	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,766	\$ 87.61	\$ 49.40
Early Intervention Services	\$ 444,750	12,881	507	\$ 34.53	\$ 1.46	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	508	\$ 34.53	\$ 1.46
FQHC / RHC	\$ 117,453	6,405	252	\$ 18.34	\$ 0.39	0.50%	0.00%	0.00%	0.00%	-3.53%	0.00%	253	\$ 17.74	\$ 0.37
Home Health Services	\$ 3,066,272	4,673	184	\$ 656.17	\$ 10.06	0.09%	0.00%	0.00%	0.00%	-0.01%	0.00%	184	\$ 656.53	\$ 10.07
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 3,967	2	0	\$ 1,983.64	\$ 0.01	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,983.64	\$ 0.01
Inpatient - Other	\$ 10,646,441	17,586	692	\$ 605.39	\$ 34.92	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	696	\$ 605.39	\$ 35.12
Inpatient - Psych	\$ 389,087	720	28	\$ 540.40	\$ 1.28	0.57%	0.00%	0.00%	0.19%	0.00%	0.00%	29	\$ 541.43	\$ 1.29
Lab/Radiology	\$ 853,189	27,928	1,099	\$ 30.55	\$ 2.80	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,110	\$ 30.55	\$ 2.83
Medicare Crossover - IP	\$ 8,890,500	38,085	1,499	\$ 233.44	\$ 29.16	0.57%	0.00%	0.00%	0.07%	0.00%	0.00%	1,508	\$ 233.60	\$ 29.35
Medicare Crossover - NF	\$ 454,629	35,203	1,386	\$ 12.91	\$ 1.49	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,387	\$ 12.91	\$ 1.49
Medicare Crossover - OP	\$ 10,375,116	68,011	2,677	\$ 152.55	\$ 34.03	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,694	\$ 152.55	\$ 34.25
Medicare Crossover - Other	\$ 2,767,985	125,862	4,954	\$ 21.99	\$ 9.08	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,001	\$ 21.99	\$ 9.17
Medicare Crossover - Physician	\$ 4,969,477	960,375	37,802	\$ 5.17	\$ 16.30	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	37,989	\$ 5.17	\$ 16.38
Nursing Facility	\$ 6,491,752	31,386	1,235	\$ 206.84	\$ 21.29	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,237	\$ 206.84	\$ 21.32
Other Waiver Services	\$ 10,750,170	120,372	4,738	\$ 89.31	\$ 35.26	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,742	\$ 89.31	\$ 35.29
Outpatient - ER	\$ 828,615	4,492	177	\$ 184.46	\$ 2.72	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 184.50	\$ 2.74
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,230,941	27,400	1,079	\$ 300.40	\$ 27.00	0.64%	0.00%	0.00%	0.00%	-0.12%	0.00%	1,078	\$ 302.14	\$ 27.14
Personal Care Agency - Personal Care	\$ 325,157,367	22,215,524	874,435	\$ 14.64	\$ 1,066.55	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	875,188	\$ 14.64	\$ 1,067.47
Personal Care Agency - Respite Care	\$ 29,201,076	1,986,061	78,174	\$ 14.70	\$ 95.78	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	78,242	\$ 14.70	\$ 95.87
Pharmacy	\$ 8,597,287	142,565	5,612	\$ 60.30	\$ 28.20	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	5,612	\$ 59.62	\$ 27.88
Physician - Anesthesia	\$ 121,469	98,671	3,884	\$ 1.23	\$ 0.40	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,903	\$ 1.23	\$ 0.40
Physician - Dental	\$ 204,858	4,052	159	\$ 50.56	\$ 0.67	0.50%	0.00%	0.00%	0.00%	-87.38%	0.00%	144	\$ 7.08	\$ 0.09
Physician - Evaluation & Management	\$ 3,715,461	165,422	6,511	\$ 22.46	\$ 12.19	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	6,543	\$ 22.74	\$ 12.40
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,377,601	982,186	38,660	\$ 4.46	\$ 14.36	0.50%	0.00%	0.00%	0.00%	-4.74%	0.00%	38,553	\$ 4.28	\$ 13.75
Physician - Psych	\$ 1,095	46	2	\$ 23.80	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 23.80	\$ 0.00
Physician - Specialist	\$ 1,119,424	28,815	1,134	\$ 38.85	\$ 3.67	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,140	\$ 38.85	\$ 3.69
Physician - Vision	\$ 406,742	16,304	642	\$ 24.95	\$ 1.33	0.50%	0.00%	0.00%	0.00%	-60.52%	0.00%	396	\$ 16.04	\$ 0.53
Transportation/Emergency	\$ 401,776	3,866	152	\$ 103.93	\$ 1.32	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 103.93	\$ 1.33
Transportation/Non-emergency	\$ 25,811,093	481,765	18,963	\$ 53.58	\$ 84.66	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	19,144	\$ 53.58	\$ 85.47
<b>Gross Medical Total</b>	<b>\$ 833,335,067</b>	<b>56,410,791</b>			<b>\$ 2,733.44</b>	<b>0.17%</b>	<b>0.01%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>0.00%</b>			<b>\$ 2,735.72</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	598,452
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,260,971	692,892	13,894	\$ 1.82	\$ 2.11	0.12%	0.00%	0.00%	-0.04%	0.00%	0.00%	13,915	\$ 1.82	\$ 2.11
Adult Day Care	\$ 27,773,394	736,109	14,760	\$ 37.73	\$ 46.41	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	14,766	\$ 37.73	\$ 46.43
Case Management Services	\$ 64,803	886	18	\$ 73.14	\$ 0.11	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 73.16	\$ 0.11
Child EPSDT	\$ 109,685,375	7,593,836	152,270	\$ 14.44	\$ 183.28	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	152,330	\$ 14.44	\$ 183.36
Community Behavioral Health	\$ 48,171,565	1,741,724	34,925	\$ 27.66	\$ 80.49	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	34,956	\$ 27.66	\$ 80.57
Consumer Directed - Personal Care	\$ 412,162,510	37,946,075	760,885	\$ 10.86	\$ 688.71	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	761,203	\$ 10.86	\$ 689.00
Consumer Directed - Respite Care	\$ 111,860,472	9,550,079	191,496	\$ 11.71	\$ 186.92	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	191,572	\$ 11.71	\$ 186.99
DME/Supplies	\$ 29,930,078	324,139	6,500	\$ 92.34	\$ 50.01	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	6,536	\$ 92.32	\$ 50.28
Early Intervention Services	\$ 881,236	25,651	514	\$ 34.35	\$ 1.47	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	515	\$ 34.35	\$ 1.47
FQHC / RHC	\$ 320,196	18,781	377	\$ 17.05	\$ 0.54	0.20%	0.00%	0.00%	0.00%	-2.45%	0.00%	377	\$ 16.66	\$ 0.52
Home Health Services	\$ 5,769,640	8,718	175	\$ 661.81	\$ 9.64	0.05%	0.00%	0.00%	0.00%	-0.01%	0.00%	175	\$ 662.34	\$ 9.64
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 4,317	4	0	\$ 1,079.32	\$ 0.01	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,081.64	\$ 0.01
Inpatient - Other	\$ 20,868,368	36,354	729	\$ 574.03	\$ 34.87	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	731	\$ 574.11	\$ 34.98
Inpatient - Psych	\$ 818,185	1,851	37	\$ 442.02	\$ 1.37	0.30%	0.00%	0.00%	-1.30%	0.00%	0.00%	37	\$ 440.27	\$ 1.35
Lab/Radiology	\$ 1,564,709	52,498	1,053	\$ 29.81	\$ 2.61	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,059	\$ 29.81	\$ 2.63
Medicare Crossover - IP	\$ 14,151,178	61,965	1,243	\$ 228.37	\$ 23.65	0.37%	0.00%	0.00%	0.08%	0.00%	0.00%	1,247	\$ 228.58	\$ 23.75
Medicare Crossover - NF	\$ 825,721	63,977	1,263	\$ 12.91	\$ 1.38	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,284	\$ 12.91	\$ 1.38
Medicare Crossover - OP	\$ 17,373,237	116,572	2,337	\$ 149.03	\$ 29.03	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	2,347	\$ 149.05	\$ 29.16
Medicare Crossover - Other	\$ 4,894,271	232,274	4,657	\$ 21.07	\$ 8.18	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	4,684	\$ 21.08	\$ 8.23
Medicare Crossover - Physician	\$ 7,446,500	1,710,477	34,298	\$ 4.35	\$ 12.44	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	34,399	\$ 4.36	\$ 12.49
Nursing Facility	\$ 11,842,470	58,596	1,175	\$ 202.10	\$ 19.79	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,176	\$ 202.11	\$ 19.80
Other Waiver Services	\$ 19,259,599	225,866	4,529	\$ 85.27	\$ 32.18	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	4,531	\$ 85.27	\$ 32.20
Outpatient - ER	\$ 1,616,925	9,383	188	\$ 172.32	\$ 2.70	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 172.37	\$ 2.71
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 16,421,790	54,296	1,089	\$ 302.45	\$ 27.44	0.38%	0.00%	0.00%	0.00%	-0.15%	0.00%	1,086	\$ 303.99	\$ 27.50
Personal Care Agency - Personal Care	\$ 643,915,527	44,578,650	893,879	\$ 14.44	\$ 1,075.97	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	894,258	\$ 14.44	\$ 1,076.43
Personal Care Agency - Respite Care	\$ 55,619,201	3,827,293	76,744	\$ 14.53	\$ 92.94	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	76,778	\$ 14.53	\$ 92.98
Pharmacy	\$ 15,810,353	263,878	5,291	\$ 59.92	\$ 26.42	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	5,291	\$ 59.23	\$ 26.12
Physician - Anesthesia	\$ 218,557	184,289	3,695	\$ 1.19	\$ 0.37	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	3,706	\$ 1.19	\$ 0.37
Physician - Dental	\$ 344,864	6,908	139	\$ 49.92	\$ 0.58	0.31%	0.00%	0.00%	0.00%	-88.97%	0.00%	129	\$ 5.93	\$ 0.06
Physician - Evaluation & Management	\$ 6,468,523	268,646	5,387	\$ 24.08	\$ 10.81	0.30%	0.00%	0.00%	0.00%	-0.02%	0.00%	5,404	\$ 24.37	\$ 10.97
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,234,766	1,703,321	34,155	\$ 4.83	\$ 13.76	0.28%	0.00%	0.00%	0.00%	-3.81%	0.00%	34,001	\$ 4.68	\$ 13.27
Physician - Psych	\$ 2,219	135	3	\$ 16.44	\$ 0.00	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 16.45	\$ 0.00
Physician - Specialist	\$ 2,035,042	53,884	1,080	\$ 37.77	\$ 3.40	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1,084	\$ 37.77	\$ 3.41
Physician - Vision	\$ 766,265	31,230	626	\$ 24.54	\$ 1.28	0.28%	0.00%	0.00%	0.00%	-60.93%	0.00%	384	\$ 15.70	\$ 0.50
Transportation/Emergency	\$ 711,205	6,736	135	\$ 105.58	\$ 1.19	0.59%	0.00%	0.00%	-0.01%	0.00%	0.00%	136	\$ 105.57	\$ 1.20
Transportation/Non-emergency	\$ 46,436,700	853,274	17,110	\$ 54.42	\$ 77.59	0.58%	0.00%	0.00%	0.00%	-0.01%	0.00%	17,211	\$ 54.41	\$ 78.04
<b>Gross Medical Total</b>	<b>\$ 1,645,530,732</b>	<b>113,041,248</b>			<b>\$ 2,749.65</b>	<b>0.09%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>			<b>\$ 2,750.03</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	28,173
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 584,085	171,850	73,198	\$ 3.40	\$ 20.73	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	73,203	\$ 3.40	\$ 20.73
Adult Day Care	\$ 502,341	8,700	3,706	\$ 57.74	\$ 17.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,706	\$ 57.74	\$ 17.83
Case Management Services	\$ 4,472	17	7	\$ 263.08	\$ 0.16	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 263.08	\$ 0.16
Child EPSDT	\$ 17,759,058	1,307,623	556,969	\$ 13.58	\$ 630.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	556,963	\$ 13.58	\$ 630.35
Community Behavioral Health	\$ 7,244,230	270,602	115,260	\$ 26.77	\$ 257.13	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	115,269	\$ 26.77	\$ 257.15
Consumer Directed - Personal Care	\$ 21,243,869	2,014,286	857,964	\$ 10.55	\$ 754.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	857,956	\$ 10.55	\$ 754.04
Consumer Directed - Respite Care	\$ 6,746,017	616,439	262,566	\$ 10.94	\$ 239.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262,563	\$ 10.94	\$ 239.45
DME/Supplies	\$ 6,964,879	27,008	11,504	\$ 257.88	\$ 247.22	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	11,517	\$ 257.88	\$ 247.51
Early Intervention Services	\$ 405,104	8,272	3,523	\$ 48.97	\$ 14.38	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	3,524	\$ 48.97	\$ 14.38
FQHC / RHC	\$ 33,899	1,168	497	\$ 29.02	\$ 1.20	0.04%	0.00%	0.00%	0.00%	-1.45%	0.00%	496	\$ 28.73	\$ 1.19
Home Health Services	\$ 1,189,905	3,618	1,541	\$ 328.88	\$ 42.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,541	\$ 328.88	\$ 42.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 17,132,903	8,398	3,577	\$ 2,040.12	\$ 608.13	0.05%	0.03%	0.00%	0.00%	0.00%	-1.80%	3,579	\$ 2,004.01	\$ 597.67
Inpatient - Psych	\$ 608,460	620	264	\$ 981.39	\$ 21.60	0.05%	0.03%	0.00%	0.21%	0.00%	0.00%	264	\$ 983.69	\$ 21.66
Lab/Radiology	\$ 594,913	12,455	5,305	\$ 47.76	\$ 21.12	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,311	\$ 47.76	\$ 21.14
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 273,313	1,067	454	\$ 256.15	\$ 9.70	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	455	\$ 256.15	\$ 9.70
Other Waiver Services	\$ 1,016,458	10,970	4,673	\$ 92.66	\$ 36.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,673	\$ 92.66	\$ 36.08
Outpatient - ER	\$ 1,493,375	3,331	1,419	\$ 448.33	\$ 53.01	0.12%	0.00%	0.00%	0.00%	0.00%	-5.96%	1,420	\$ 421.59	\$ 49.90
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,745,634	14,632	6,232	\$ 597.71	\$ 310.43	0.12%	0.00%	0.00%	0.00%	-0.18%	0.00%	6,198	\$ 600.62	\$ 310.21
Personal Care Agency - Personal Care	\$ 10,872,283	818,014	348,425	\$ 13.29	\$ 385.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	348,421	\$ 13.29	\$ 385.91
Personal Care Agency - Respite Care	\$ 1,124,587	88,330	37,623	\$ 12.73	\$ 39.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37,623	\$ 12.73	\$ 39.92
Pharmacy	\$ 16,616,246	151,162	64,386	\$ 109.92	\$ 589.79	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	64,386	\$ 101.05	\$ 542.16
Physician - Anesthesia	\$ 185,107	101,767	43,347	\$ 1.82	\$ 6.57	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	43,362	\$ 1.82	\$ 6.57
Physician - Dental	\$ 12,952	325	138	\$ 39.85	\$ 0.46	0.04%	0.00%	0.00%	0.00%	-98.51%	0.00%	138	\$ 0.60	\$ 0.01
Physician - Evaluation & Management	\$ 3,187,160	48,627	20,712	\$ 65.54	\$ 113.13	0.04%	1.32%	0.00%	0.00%	0.00%	0.00%	20,719	\$ 66.41	\$ 114.66
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,559,264	195,826	83,410	\$ 18.18	\$ 126.34	0.04%	0.00%	-1.09%	0.00%	-0.14%	0.00%	83,322	\$ 17.98	\$ 124.83
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 937,279	4,651	1,981	\$ 201.52	\$ 33.27	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,982	\$ 201.52	\$ 33.28
Physician - Vision	\$ 127,311	2,257	961	\$ 56.41	\$ 4.52	0.04%	0.00%	0.00%	0.00%	-52.92%	0.00%	540	\$ 47.33	\$ 2.13
Transportation/Emergency	\$ 298,131	3,161	1,346	\$ 94.32	\$ 10.58	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,348	\$ 94.32	\$ 10.59
Transportation/Non-emergency	\$ 2,315,457	44,954	19,148	\$ 51.51	\$ 82.19	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	19,170	\$ 51.51	\$ 82.28
<b>Gross Medical Total</b>	<b>\$ 131,778,692</b>	<b>5,940,129</b>			<b>\$ 4,677.48</b>	<b>0.03%</b>	<b>0.04%</b>	<b>-1.05%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>-0.30%</b>			<b>\$ 4,613.74</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	27,852
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 635,924	241,667	104,122	\$ 2.63	\$ 22.83	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	104,316	\$ 2.63	\$ 22.87
Adult Day Care	\$ 534,025	9,259	3,989	\$ 57.68	\$ 19.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,993	\$ 57.68	\$ 19.19
Case Management Services	\$ 2,325	20	9	\$ 116.25	\$ 0.08	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 116.25	\$ 0.08
Child EPSDT	\$ 15,964,009	1,135,577	489,262	\$ 14.06	\$ 573.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	489,684	\$ 14.06	\$ 573.67
Community Behavioral Health	\$ 6,676,431	268,696	115,767	\$ 24.85	\$ 239.71	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	115,983	\$ 24.85	\$ 240.16
Consumer Directed - Personal Care	\$ 20,640,227	1,934,771	833,594	\$ 10.67	\$ 741.07	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	834,312	\$ 10.67	\$ 741.71
Consumer Directed - Respite Care	\$ 6,252,203	562,961	242,551	\$ 11.11	\$ 224.48	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	242,760	\$ 11.11	\$ 224.67
DME/Supplies	\$ 7,518,039	27,391	11,801	\$ 274.47	\$ 269.93	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	11,914	\$ 274.47	\$ 272.51
Early Intervention Services	\$ 339,884	7,568	3,261	\$ 44.91	\$ 12.20	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	3,267	\$ 44.91	\$ 12.23
FQHC / RHC	\$ 33,036	782	337	\$ 42.25	\$ 1.19	0.50%	0.00%	0.00%	0.00%	-0.63%	0.00%	337	\$ 42.14	\$ 1.18
Home Health Services	\$ 1,291,778	4,218	1,817	\$ 306.25	\$ 46.38	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,819	\$ 306.25	\$ 46.42
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 14,174	2	1	\$ 7,086.90	\$ 0.51	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	1	\$ 7,090.75	\$ 0.51
Inpatient - Other	\$ 21,889,698	10,609	4,571	\$ 2,063.31	\$ 785.93	0.57%	0.05%	0.00%	0.00%	0.00%	-1.57%	4,597	\$ 2,031.96	\$ 778.36
Inpatient - Psych	\$ 359,186	499	215	\$ 719.81	\$ 12.90	0.57%	0.05%	0.00%	2.79%	0.00%	0.00%	216	\$ 740.29	\$ 13.34
Lab/Radiology	\$ 656,992	12,978	5,592	\$ 50.62	\$ 23.59	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,645	\$ 50.62	\$ 23.81
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 238,630	891	384	\$ 267.82	\$ 8.57	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	384	\$ 267.82	\$ 8.58
Other Waiver Services	\$ 1,144,640	11,887	5,121	\$ 96.29	\$ 41.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,126	\$ 96.29	\$ 41.13
Outpatient - ER	\$ 1,760,574	3,453	1,488	\$ 509.87	\$ 63.21	0.64%	0.00%	0.00%	0.00%	0.00%	-5.33%	1,497	\$ 482.67	\$ 60.22
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,668,172	15,167	6,535	\$ 637.45	\$ 347.13	0.64%	0.00%	0.00%	0.00%	-0.21%	0.00%	6,528	\$ 640.90	\$ 348.63
Personal Care Agency - Personal Care	\$ 10,161,074	749,626	322,976	\$ 13.55	\$ 364.82	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	323,254	\$ 13.55	\$ 365.14
Personal Care Agency - Respite Care	\$ 1,271,861	96,320	41,500	\$ 13.20	\$ 45.66	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	41,535	\$ 13.20	\$ 45.70
Pharmacy	\$ 18,343,930	154,731	66,666	\$ 118.55	\$ 658.62	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	66,668	\$ 107.84	\$ 599.13
Physician - Anesthesia	\$ 194,205	126,557	54,527	\$ 1.53	\$ 6.97	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	54,797	\$ 1.53	\$ 7.01
Physician - Dental	\$ 21,839	454	196	\$ 48.10	\$ 0.78	0.50%	0.00%	0.00%	0.00%	-94.44%	0.00%	196	\$ 2.68	\$ 0.04
Physician - Evaluation & Management	\$ 3,584,633	51,953	22,384	\$ 69.00	\$ 128.70	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	22,495	\$ 69.88	\$ 131.00
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,694,281	237,430	102,296	\$ 19.77	\$ 168.54	0.50%	0.00%	-0.81%	0.00%	-0.13%	0.00%	102,674	\$ 19.61	\$ 167.80
Physician - Psych	\$ 265	7	3	\$ 37.89	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 37.89	\$ 0.01
Physician - Specialist	\$ 987,717	5,214	2,246	\$ 189.44	\$ 35.46	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,258	\$ 189.44	\$ 35.64
Physician - Vision	\$ 113,263	2,208	951	\$ 51.30	\$ 4.07	0.50%	0.00%	0.00%	0.00%	-55.88%	0.00%	551	\$ 39.26	\$ 1.80
Transportation/Emergency	\$ 341,663	2,931	1,263	\$ 116.57	\$ 12.27	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,275	\$ 116.57	\$ 12.38
Transportation/Non-emergency	\$ 2,642,609	50,000	21,543	\$ 52.85	\$ 94.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	21,748	\$ 52.85	\$ 95.79
<b>Gross Medical Total</b>	<b>\$ 137,977,284</b>	<b>5,725,828</b>			<b>\$ 4,953.95</b>	<b>0.30%</b>	<b>0.04%</b>	<b>-1.22%</b>	<b>0.01%</b>	<b>-0.08%</b>	<b>-0.32%</b>			<b>\$ 4,890.72</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	56,025
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,220,008	413,517	88,571	\$ 2.95	\$ 21.78	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	88,670	\$ 2.95	\$ 21.80
Adult Day Care	\$ 1,036,366	17,959	3,847	\$ 57.71	\$ 18.50	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,848	\$ 57.71	\$ 18.51
Case Management Services	\$ 6,797	37	8	\$ 183.71	\$ 0.12	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 183.65	\$ 0.12
Child EPSDT	\$ 33,723,067	2,443,200	523,309	\$ 13.80	\$ 601.93	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	523,516	\$ 13.80	\$ 602.17
Community Behavioral Health	\$ 13,920,661	539,298	115,512	\$ 25.81	\$ 248.47	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	115,624	\$ 25.81	\$ 248.70
Consumer Directed - Personal Care	\$ 41,884,096	3,949,057	845,849	\$ 10.61	\$ 747.60	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	846,202	\$ 10.61	\$ 747.91
Consumer Directed - Respite Care	\$ 12,998,219	1,179,399	252,616	\$ 11.02	\$ 232.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	252,718	\$ 11.02	\$ 232.10
DME/Supplies	\$ 14,482,918	54,399	11,652	\$ 266.24	\$ 258.51	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	11,715	\$ 266.27	\$ 259.94
Early Intervention Services	\$ 744,988	15,840	3,393	\$ 47.03	\$ 13.30	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,396	\$ 47.03	\$ 13.31
FQHC / RHC	\$ 66,934	1,950	418	\$ 34.33	\$ 1.19	0.26%	0.00%	0.00%	0.00%	-1.05%	0.00%	417	\$ 34.12	\$ 1.19
Home Health Services	\$ 2,481,683	7,836	1,678	\$ 316.70	\$ 44.30	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,679	\$ 316.70	\$ 44.32
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 14,174	2	0	\$ 7,086.90	\$ 0.25	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	0	\$ 7,090.75	\$ 0.25
Inpatient - Other	\$ 39,022,601	19,007	4,071	\$ 2,053.06	\$ 696.52	0.34%	0.04%	0.00%	0.00%	0.00%	-1.67%	4,085	\$ 2,019.65	\$ 687.50
Inpatient - Psych	\$ 967,646	1,119	240	\$ 864.74	\$ 17.27	0.24%	0.04%	0.00%	1.17%	0.00%	0.00%	240	\$ 874.84	\$ 17.52
Lab/Radiology	\$ 1,251,905	25,433	5,447	\$ 49.22	\$ 22.35	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	5,477	\$ 49.23	\$ 22.47
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 511,943	1,958	419	\$ 261.46	\$ 9.14	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	420	\$ 261.47	\$ 9.14
Other Waiver Services	\$ 2,161,099	22,857	4,896	\$ 94.55	\$ 38.57	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	4,898	\$ 94.55	\$ 38.59
Outpatient - ER	\$ 3,253,948	6,784	1,453	\$ 479.65	\$ 58.08	0.40%	0.00%	0.00%	0.00%	0.00%	-5.62%	1,459	\$ 452.76	\$ 55.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 18,413,806	29,799	6,383	\$ 617.93	\$ 328.67	0.39%	0.00%	0.00%	0.00%	-0.20%	0.00%	6,362	\$ 621.17	\$ 329.31
Personal Care Agency - Personal Care	\$ 21,033,357	1,567,641	335,773	\$ 13.42	\$ 375.43	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	335,910	\$ 13.42	\$ 375.58
Personal Care Agency - Respite Care	\$ 2,396,448	184,650	39,550	\$ 12.98	\$ 42.77	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	39,568	\$ 12.98	\$ 42.79
Pharmacy	\$ 34,960,176	305,893	65,519	\$ 114.29	\$ 624.01	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	65,521	\$ 104.48	\$ 570.48
Physician - Anesthesia	\$ 379,312	228,324	48,905	\$ 1.66	\$ 6.77	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	49,047	\$ 1.66	\$ 6.79
Physician - Dental	\$ 34,791	779	167	\$ 44.66	\$ 0.62	0.32%	0.00%	0.00%	0.00%	-95.95%	0.00%	167	\$ 1.82	\$ 0.03
Physician - Evaluation & Management	\$ 6,771,792	100,580	21,543	\$ 67.33	\$ 120.87	0.28%	1.30%	0.00%	0.00%	0.00%	0.00%	21,602	\$ 68.21	\$ 122.78
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,253,545	433,256	92,799	\$ 19.05	\$ 147.32	0.30%	0.00%	-0.93%	0.00%	-0.13%	0.00%	92,943	\$ 18.88	\$ 146.19
Physician - Psych	\$ 265	7	1	\$ 37.89	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 37.89	\$ 0.00
Physician - Specialist	\$ 1,924,996	9,865	2,113	\$ 195.13	\$ 34.36	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,119	\$ 195.12	\$ 34.45
Physician - Vision	\$ 240,574	4,465	956	\$ 53.88	\$ 4.29	0.25%	0.00%	0.00%	0.00%	-54.32%	0.00%	545	\$ 43.28	\$ 1.97
Transportation/Emergency	\$ 639,794	6,092	1,305	\$ 105.02	\$ 11.42	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,312	\$ 105.07	\$ 11.48
Transportation/Non-emergency	\$ 4,958,066	94,954	20,338	\$ 52.22	\$ 88.50	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	20,452	\$ 52.22	\$ 89.00
<b>Gross Medical Total</b>	<b>\$ 269,755,976</b>	<b>11,665,957</b>			<b>\$ 4,814.92</b>	<b>0.17%</b>	<b>0.04%</b>	<b>-1.14%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>-0.31%</b>			<b>\$ 4,751.44</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Non-Dual
Member Months:	16,866
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 298,047	10,212	7,266	\$ 29.19	\$ 17.67	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	7,266	\$ 29.19	\$ 17.67
Adult Day Care	\$ 52,873	935	665	\$ 56.55	\$ 3.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	665	\$ 56.55	\$ 3.13
Case Management Services	\$ 477	2	1	\$ 238.25	\$ 0.03	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 238.25	\$ 0.03
Child EPSDT	\$ 9,134,088	794,172	565,046	\$ 11.50	\$ 541.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	565,040	\$ 11.50	\$ 541.56
Community Behavioral Health	\$ 4,842,702	175,265	124,699	\$ 27.63	\$ 287.13	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	124,709	\$ 27.63	\$ 287.15
Consumer Directed - Personal Care	\$ 10,874,304	1,062,849	756,207	\$ 10.23	\$ 644.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	756,199	\$ 10.23	\$ 644.74
Consumer Directed - Respite Care	\$ 4,095,378	397,501	282,818	\$ 10.30	\$ 242.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	282,815	\$ 10.30	\$ 242.82
DME/Supplies	\$ 2,623,773	12,164	8,655	\$ 215.70	\$ 155.57	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	8,665	\$ 215.70	\$ 155.75
Early Intervention Services	\$ 203,513	4,808	3,421	\$ 42.33	\$ 12.07	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	3,421	\$ 42.33	\$ 12.07
FQHC / RHC	\$ 36,771	1,157	823	\$ 31.78	\$ 2.18	0.04%	0.00%	0.00%	0.00%	-0.77%	0.00%	823	\$ 31.56	\$ 2.16
Home Health Services	\$ 379,012	1,161	826	\$ 326.45	\$ 22.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	826	\$ 326.45	\$ 22.47
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 9,207,536	4,657	3,313	\$ 1,977.14	\$ 545.92	0.05%	0.03%	0.00%	0.00%	0.00%	-1.65%	3,315	\$ 1,945.03	\$ 537.33
Inpatient - Psych	\$ 348,559	431	307	\$ 808.72	\$ 20.67	0.05%	0.03%	0.00%	4.84%	0.00%	0.00%	307	\$ 848.08	\$ 21.68
Lab/Radiology	\$ 312,120	6,713	4,776	\$ 46.49	\$ 18.51	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,782	\$ 46.49	\$ 18.53
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 166,070	784	558	\$ 211.82	\$ 9.85	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	558	\$ 211.82	\$ 9.85
Other Waiver Services	\$ 814,498	10,089	7,178	\$ 80.73	\$ 48.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,178	\$ 80.73	\$ 48.29
Outpatient - ER	\$ 799,044	1,745	1,242	\$ 457.90	\$ 47.38	0.12%	0.00%	0.00%	0.00%	0.00%	-5.70%	1,243	\$ 431.79	\$ 44.73
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,221,510	8,242	5,864	\$ 512.19	\$ 250.30	0.12%	0.00%	0.00%	0.00%	-0.29%	0.00%	5,820	\$ 515.14	\$ 249.86
Personal Care Agency - Personal Care	\$ 3,136,864	230,697	164,139	\$ 13.60	\$ 185.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	164,137	\$ 13.60	\$ 185.99
Personal Care Agency - Respite Care	\$ 372,899	27,575	19,619	\$ 13.52	\$ 22.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,619	\$ 13.52	\$ 22.11
Pharmacy	\$ 9,272,114	89,193	63,460	\$ 103.96	\$ 549.75	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	63,460	\$ 95.56	\$ 505.35
Physician - Anesthesia	\$ 92,580	33,305	23,696	\$ 2.78	\$ 5.49	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	23,705	\$ 2.78	\$ 5.49
Physician - Dental	\$ 1,846	41	29	\$ 45.03	\$ 0.11	0.04%	0.00%	0.00%	0.00%	-99.96%	0.00%	29	\$ 0.02	\$ 0.00
Physician - Evaluation & Management	\$ 1,767,510	26,402	18,785	\$ 66.95	\$ 104.80	0.04%	1.32%	0.00%	0.00%	-0.05%	0.00%	18,788	\$ 67.81	\$ 106.16
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,298,277	201,762	143,552	\$ 6.43	\$ 76.98	0.04%	0.00%	-1.09%	0.00%	-0.21%	0.00%	143,446	\$ 6.36	\$ 76.00
Physician - Psych	\$ 847	9	6	\$ 94.15	\$ 0.05	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 94.15	\$ 0.05
Physician - Specialist	\$ 438,443	2,448	1,742	\$ 179.10	\$ 26.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,742	\$ 179.10	\$ 26.00
Physician - Vision	\$ 71,064	1,315	936	\$ 54.04	\$ 4.21	0.04%	0.00%	0.00%	0.00%	-51.18%	0.00%	540	\$ 45.70	\$ 2.06
Transportation/Emergency	\$ 170,699	1,964	1,397	\$ 86.91	\$ 10.12	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,399	\$ 86.91	\$ 10.13
Transportation/Non-emergency	\$ 1,183,954	15,118	10,756	\$ 78.31	\$ 70.20	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	10,769	\$ 78.31	\$ 70.28
<b>Gross Medical Total</b>	<b>\$ 66,217,373</b>	<b>3,122,716</b>			<b>\$ 3,926.09</b>	<b>0.03%</b>	<b>0.04%</b>	<b>-1.15%</b>	<b>0.03%</b>	<b>-0.08%</b>	<b>-0.30%</b>			<b>\$ 3,869.45</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Non-Dual
Member Months:	16,408
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 362,680	78,173	57,172	\$ 4.64	\$ 22.10	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	57,278	\$ 4.64	\$ 22.14
Adult Day Care	\$ 41,570	790	578	\$ 52.62	\$ 2.53	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	578	\$ 52.62	\$ 2.54
Case Management Services	\$ 4,560	354	259	\$ 12.88	\$ 0.28	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	259	\$ 12.88	\$ 0.28
Child EPSDT	\$ 8,709,563	723,836	529,378	\$ 12.03	\$ 530.81	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	529,834	\$ 12.03	\$ 531.27
Community Behavioral Health	\$ 4,331,621	148,184	108,375	\$ 29.23	\$ 263.99	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	108,576	\$ 29.23	\$ 264.49
Consumer Directed - Personal Care	\$ 10,335,249	1,000,840	731,965	\$ 10.33	\$ 629.89	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	732,596	\$ 10.33	\$ 630.43
Consumer Directed - Respite Care	\$ 3,641,908	348,539	254,904	\$ 10.45	\$ 221.96	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	255,124	\$ 10.45	\$ 222.15
DME/Supplies	\$ 2,656,116	11,960	8,747	\$ 222.08	\$ 161.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8,830	\$ 222.08	\$ 163.43
Early Intervention Services	\$ 149,951	3,902	2,854	\$ 38.43	\$ 9.14	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2,859	\$ 38.43	\$ 9.16
FQHC / RHC	\$ 65,702	1,353	990	\$ 48.56	\$ 4.00	0.50%	0.00%	0.00%	0.00%	-0.96%	0.00%	991	\$ 48.27	\$ 3.99
Home Health Services	\$ 339,512	855	625	\$ 397.09	\$ 20.69	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	626	\$ 397.09	\$ 20.71
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,762,847	4,188	3,063	\$ 2,092.37	\$ 534.06	0.57%	0.05%	0.00%	0.00%	0.00%	-1.32%	3,080	\$ 2,065.94	\$ 530.29
Inpatient - Psych	\$ 408,028	488	357	\$ 836.12	\$ 24.87	0.57%	0.05%	0.00%	1.49%	0.00%	0.00%	359	\$ 849.00	\$ 25.39
Lab/Radiology	\$ 331,028	6,101	4,462	\$ 54.26	\$ 20.17	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,505	\$ 54.26	\$ 20.37
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 198,602	645	472	\$ 307.91	\$ 12.10	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	472	\$ 307.91	\$ 12.12
Other Waiver Services	\$ 1,009,372	10,296	7,530	\$ 98.04	\$ 61.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7,536	\$ 98.04	\$ 61.57
Outpatient - ER	\$ 943,295	1,773	1,297	\$ 532.03	\$ 57.49	0.64%	0.00%	0.00%	0.00%	0.00%	-5.32%	1,305	\$ 503.71	\$ 54.78
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,727,827	8,392	6,137	\$ 563.37	\$ 288.14	0.64%	0.00%	0.00%	0.00%	-0.43%	0.00%	6,136	\$ 564.69	\$ 288.74
Personal Care Agency - Personal Care	\$ 3,229,367	239,768	175,354	\$ 13.47	\$ 196.82	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	175,505	\$ 13.47	\$ 196.99
Personal Care Agency - Respite Care	\$ 393,983	29,642	21,679	\$ 13.29	\$ 24.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	21,697	\$ 13.29	\$ 24.03
Pharmacy	\$ 9,960,902	90,430	66,136	\$ 110.15	\$ 607.08	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	66,139	\$ 100.20	\$ 552.24
Physician - Anesthesia	\$ 66,431	31,302	22,893	\$ 2.12	\$ 4.05	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	23,006	\$ 2.12	\$ 4.07
Physician - Dental	\$ 2,763	79	58	\$ 34.98	\$ 0.17	0.50%	0.00%	0.00%	0.00%	-99.51%	0.00%	58	\$ 0.17	\$ 0.00
Physician - Evaluation & Management	\$ 1,815,970	27,191	19,886	\$ 66.79	\$ 110.68	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	19,984	\$ 67.65	\$ 112.65
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,942,164	2,201,068	1,609,752	\$ 1.79	\$ 240.26	0.50%	0.00%	-0.81%	0.00%	-0.19%	0.00%	1,617,604	\$ 1.77	\$ 239.05
Physician - Psych	\$ 3,597	36	26	\$ 99.91	\$ 0.22	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 99.91	\$ 0.22
Physician - Specialist	\$ 405,561	2,419	1,769	\$ 167.66	\$ 24.72	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,778	\$ 167.66	\$ 24.84
Physician - Vision	\$ 55,123	1,052	769	\$ 52.40	\$ 3.36	0.50%	0.00%	0.00%	0.00%	-56.76%	0.00%	415	\$ 42.23	\$ 1.46
Transportation/Emergency	\$ 217,621	1,983	1,450	\$ 109.74	\$ 13.26	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,464	\$ 109.74	\$ 13.39
Transportation/Non-emergency	\$ 1,213,873	16,687	12,204	\$ 72.74	\$ 73.98	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	12,321	\$ 72.74	\$ 74.69
<b>Gross Medical Total</b>	<b>\$ 68,326,787</b>	<b>4,992,326</b>			<b>\$ 4,164.24</b>	<b>0.29%</b>	<b>0.04%</b>	<b>-1.36%</b>	<b>0.01%</b>	<b>-0.09%</b>	<b>-0.25%</b>			<b>\$ 4,107.46</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Non-Dual
Member Months:	33,274
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 660,727	88,385	31,875	\$ 7.48	\$ 19.86	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	31,928	\$ 7.47	\$ 19.88
Adult Day Care	\$ 94,443	1,725	622	\$ 54.75	\$ 2.84	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	622	\$ 54.75	\$ 2.84
Case Management Services	\$ 5,036	356	128	\$ 14.15	\$ 0.15	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 14.14	\$ 0.15
Child EPSDT	\$ 17,843,651	1,518,007	547,457	\$ 11.75	\$ 536.26	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	547,679	\$ 11.75	\$ 536.49
Community Behavioral Health	\$ 9,174,324	323,449	116,649	\$ 28.36	\$ 275.72	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	116,754	\$ 28.36	\$ 275.97
Consumer Directed - Personal Care	\$ 21,209,553	2,063,689	744,253	\$ 10.28	\$ 637.42	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	744,560	\$ 10.28	\$ 637.69
Consumer Directed - Respite Care	\$ 7,737,286	746,039	269,053	\$ 10.37	\$ 232.53	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	269,160	\$ 10.37	\$ 232.63
DME/Supplies	\$ 5,279,889	24,124	8,700	\$ 218.86	\$ 158.68	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	8,747	\$ 218.88	\$ 159.54
Early Intervention Services	\$ 353,464	8,710	3,141	\$ 40.58	\$ 10.62	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	3,144	\$ 40.58	\$ 10.63
FQHC / RHC	\$ 102,473	2,510	905	\$ 40.83	\$ 3.08	0.33%	0.00%	0.00%	0.00%	-0.89%	0.00%	906	\$ 40.58	\$ 3.06
Home Health Services	\$ 718,524	2,016	727	\$ 356.41	\$ 21.59	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	727	\$ 356.43	\$ 21.60
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 17,970,383	8,845	3,190	\$ 2,031.70	\$ 540.07	0.30%	0.04%	0.00%	0.00%	0.00%	-1.49%	3,199	\$ 2,002.43	\$ 533.86
Inpatient - Psych	\$ 756,587	919	331	\$ 823.27	\$ 22.74	0.33%	0.04%	0.00%	3.02%	0.00%	0.00%	333	\$ 848.57	\$ 23.51
Lab/Radiology	\$ 643,148	12,814	4,621	\$ 50.19	\$ 19.33	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	4,645	\$ 50.21	\$ 19.44
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 364,672	1,429	515	\$ 255.19	\$ 10.96	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 255.22	\$ 10.97
Other Waiver Services	\$ 1,823,871	20,385	7,352	\$ 89.47	\$ 54.81	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	7,355	\$ 89.47	\$ 54.84
Outpatient - ER	\$ 1,742,339	3,518	1,269	\$ 495.26	\$ 52.36	0.40%	0.00%	0.00%	0.00%	0.00%	-5.50%	1,274	\$ 468.13	\$ 49.68
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,949,338	16,634	5,999	\$ 538.01	\$ 268.96	0.39%	0.00%	0.00%	0.00%	-0.37%	0.00%	5,976	\$ 540.22	\$ 269.03
Personal Care Agency - Personal Care	\$ 6,366,231	470,465	169,669	\$ 13.53	\$ 191.33	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	169,743	\$ 13.53	\$ 191.41
Personal Care Agency - Respite Care	\$ 766,882	57,217	20,635	\$ 13.40	\$ 23.05	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	20,644	\$ 13.40	\$ 23.06
Pharmacy	\$ 19,233,016	179,623	64,780	\$ 107.07	\$ 578.02	0.00%	0.00%	-8.57%	0.00%	0.00%	0.00%	64,781	\$ 97.89	\$ 528.47
Physician - Anesthesia	\$ 159,011	64,607	23,300	\$ 2.46	\$ 4.78	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	23,360	\$ 2.46	\$ 4.79
Physician - Dental	\$ 4,610	120	43	\$ 38.41	\$ 0.14	0.31%	0.00%	0.00%	0.00%	-99.69%	0.00%	43	\$ 0.12	\$ 0.00
Physician - Evaluation & Management	\$ 3,583,481	53,593	19,328	\$ 66.86	\$ 107.70	0.27%	1.30%	0.00%	0.00%	-0.03%	0.00%	19,378	\$ 67.72	\$ 109.36
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 5,240,440	2,402,830	866,561	\$ 2.18	\$ 157.49	0.38%	0.00%	-0.88%	0.00%	-0.19%	0.00%	870,380	\$ 2.16	\$ 156.40
Physician - Psych	\$ 4,444	45	16	\$ 98.76	\$ 0.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 98.76	\$ 0.13
Physician - Specialist	\$ 844,004	4,867	1,755	\$ 173.41	\$ 25.37	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,760	\$ 173.40	\$ 25.43
Physician - Vision	\$ 126,187	2,367	854	\$ 53.31	\$ 3.79	0.24%	0.00%	0.00%	0.00%	-53.62%	0.00%	478	\$ 44.21	\$ 1.76
Transportation/Emergency	\$ 388,319	3,947	1,423	\$ 98.38	\$ 11.67	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,431	\$ 98.43	\$ 11.74
Transportation/Non-emergency	\$ 2,397,827	31,805	11,470	\$ 75.39	\$ 72.06	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	11,534	\$ 75.38	\$ 72.45
<b>Gross Medical Total</b>	<b>\$ 134,544,160</b>	<b>8,115,041</b>			<b>\$ 4,043.52</b>	<b>0.16%</b>	<b>0.04%</b>	<b>-1.26%</b>	<b>0.02%</b>	<b>-0.09%</b>	<b>-0.27%</b>			<b>\$ 3,986.82</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	26,646
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 295,666	27,891	12,561	\$ 10.60	\$ 11.10	0.01%	0.00%	0.00%	-0.10%	0.00%	0.00%	12,558	\$ 10.59	\$ 11.09
Adult Day Care	\$ 291,892	7,535	3,393	\$ 38.74	\$ 10.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,393	\$ 38.74	\$ 10.95
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.01	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.01
Child EPSDT	\$ 38,563,203	2,265,503	1,020,267	\$ 17.02	\$ 1,447.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,020,257	\$ 17.02	\$ 1,447.23
Community Behavioral Health	\$ 7,557,624	442,517	199,287	\$ 17.08	\$ 283.63	0.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	199,294	\$ 17.08	\$ 283.59
Consumer Directed - Personal Care	\$ 7,925,522	616,059	277,442	\$ 12.86	\$ 297.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	277,439	\$ 12.86	\$ 297.43
Consumer Directed - Respite Care	\$ 8,103,833	555,353	250,103	\$ 14.59	\$ 304.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	250,100	\$ 14.59	\$ 304.13
DME/Supplies	\$ 5,231,090	18,952	8,535	\$ 276.02	\$ 196.32	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	8,545	\$ 276.02	\$ 196.55
Early Intervention Services	\$ 232,538	5,760	2,594	\$ 40.37	\$ 8.73	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2,594	\$ 40.37	\$ 8.73
FQHC / RHC	\$ 55,843	2,098	945	\$ 26.62	\$ 2.10	0.04%	0.00%	0.00%	0.00%	-0.36%	0.00%	943	\$ 26.58	\$ 2.09
Home Health Services	\$ 820,472	1,700	766	\$ 482.63	\$ 30.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	766	\$ 482.63	\$ 30.79
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 11,874,702	4,045	1,822	\$ 2,935.65	\$ 445.65	0.05%	0.03%	0.00%	0.00%	0.00%	-0.99%	1,823	\$ 2,907.45	\$ 441.59
Inpatient - Psych	\$ 285,732	377	170	\$ 757.91	\$ 10.72	0.05%	0.03%	0.00%	-2.45%	0.00%	0.00%	159	\$ 789.78	\$ 10.47
Lab/Radiology	\$ 356,661	7,067	3,183	\$ 50.47	\$ 13.39	0.12%	0.00%	0.00%	-0.05%	0.00%	0.00%	3,185	\$ 50.47	\$ 13.39
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 202,737	519	234	\$ 390.63	\$ 7.61	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	234	\$ 390.63	\$ 7.61
Other Waiver Services	\$ 828,027	9,357	4,214	\$ 88.49	\$ 31.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,214	\$ 88.49	\$ 31.07
Outpatient - ER	\$ 1,155,264	2,481	1,117	\$ 465.64	\$ 43.36	0.12%	0.00%	0.00%	-0.05%	0.00%	-4.96%	1,118	\$ 442.69	\$ 41.23
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,815,928	8,383	3,775	\$ 574.49	\$ 180.74	0.12%	0.00%	0.00%	-0.01%	-0.05%	0.00%	3,774	\$ 575.05	\$ 180.84
Personal Care Agency - Personal Care	\$ 27,355,832	1,743,756	785,299	\$ 15.69	\$ 1,026.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	785,291	\$ 15.69	\$ 1,026.63
Personal Care Agency - Respite Care	\$ 2,645,409	168,886	76,058	\$ 15.66	\$ 99.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76,057	\$ 15.66	\$ 99.28
Pharmacy	\$ 16,625,520	106,624	48,018	\$ 155.93	\$ 623.94	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	48,015	\$ 143.34	\$ 573.55
Physician - Anesthesia	\$ 111,129	86,290	38,861	\$ 1.29	\$ 4.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	38,874	\$ 1.29	\$ 4.17
Physician - Dental	\$ 7,977	198	89	\$ 40.29	\$ 0.30	0.04%	0.00%	0.00%	0.00%	-97.26%	0.00%	83	\$ 1.18	\$ 0.01
Physician - Evaluation & Management	\$ 2,487,511	34,226	15,414	\$ 72.68	\$ 93.35	0.04%	1.32%	0.00%	-0.08%	0.00%	0.00%	15,407	\$ 73.64	\$ 94.54
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,487,534	132,609	59,720	\$ 26.30	\$ 130.88	0.04%	0.00%	-1.09%	0.00%	-0.10%	0.00%	59,658	\$ 26.02	\$ 129.36
Physician - Psych	\$ 560	13	6	\$ 43.04	\$ 0.02	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 43.04	\$ 0.02
Physician - Specialist	\$ 577,992	2,814	1,267	\$ 205.40	\$ 21.69	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,268	\$ 205.40	\$ 21.70
Physician - Vision	\$ 113,752	1,939	873	\$ 58.67	\$ 4.27	0.04%	0.00%	0.00%	0.00%	-37.20%	0.00%	611	\$ 52.63	\$ 2.68
Transportation/Emergency	\$ 196,528	1,244	560	\$ 157.98	\$ 7.38	0.12%	0.00%	0.00%	-0.16%	0.00%	0.00%	560	\$ 157.99	\$ 7.37
Transportation/Non-emergency	\$ 1,228,383	21,006	9,460	\$ 58.48	\$ 46.10	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	9,471	\$ 58.47	\$ 46.15
<b>Gross Medical Total</b>	<b>\$ 143,435,009</b>	<b>6,275,203</b>			<b>\$ 5,382.98</b>	<b>0.02%</b>	<b>0.03%</b>	<b>-0.96%</b>	<b>-0.01%</b>	<b>-0.04%</b>	<b>-0.12%</b>			<b>\$ 5,324.27</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	26,502
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 348,747	41,917	18,980	\$ 8.32	\$ 13.16	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	19,015	\$ 8.32	\$ 13.18
Adult Day Care	\$ 375,195	9,602	4,348	\$ 39.07	\$ 14.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,351	\$ 39.07	\$ 14.17
Case Management Services	\$ 334	3	1	\$ 111.35	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 111.35	\$ 0.01
Child EPSDT	\$ 32,628,464	1,880,641	851,547	\$ 17.35	\$ 1,231.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	852,280	\$ 17.35	\$ 1,232.23
Community Behavioral Health	\$ 7,212,647	425,758	192,782	\$ 16.94	\$ 272.15	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	193,140	\$ 16.94	\$ 272.66
Consumer Directed - Personal Care	\$ 7,477,873	571,904	258,956	\$ 13.08	\$ 282.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	259,179	\$ 13.08	\$ 282.41
Consumer Directed - Respite Care	\$ 6,593,146	444,706	201,361	\$ 14.83	\$ 248.78	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	201,535	\$ 14.83	\$ 248.99
DME/Supplies	\$ 4,898,397	19,122	8,658	\$ 256.17	\$ 184.83	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8,741	\$ 256.17	\$ 186.60
Early Intervention Services	\$ 176,925	4,732	2,143	\$ 37.39	\$ 6.68	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2,147	\$ 37.39	\$ 6.69
FQHC / RHC	\$ 63,913	2,346	1,062	\$ 27.24	\$ 2.41	0.50%	0.00%	0.00%	0.00%	-0.16%	0.00%	1,066	\$ 27.23	\$ 2.42
Home Health Services	\$ 873,915	2,098	950	\$ 416.55	\$ 32.98	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 416.55	\$ 33.00
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 9,527,148	4,515	2,044	\$ 2,110.11	\$ 359.49	0.57%	0.05%	0.00%	0.00%	0.00%	-1.58%	2,056	\$ 2,077.84	\$ 355.99
Inpatient - Psych	\$ 232,782	370	168	\$ 629.14	\$ 8.78	0.57%	0.05%	0.00%	2.83%	0.00%	0.00%	168	\$ 647.29	\$ 9.09
Lab/Radiology	\$ 373,189	7,365	3,335	\$ 50.67	\$ 14.08	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,367	\$ 50.67	\$ 14.22
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 252,436	671	304	\$ 376.21	\$ 9.53	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	304	\$ 376.21	\$ 9.54
Other Waiver Services	\$ 861,833	9,191	4,162	\$ 93.77	\$ 32.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,165	\$ 93.77	\$ 32.55
Outpatient - ER	\$ 1,108,586	2,242	1,015	\$ 494.46	\$ 41.83	0.64%	0.00%	0.00%	0.00%	0.00%	-4.94%	1,022	\$ 470.02	\$ 40.02
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,169,182	8,094	3,665	\$ 638.64	\$ 195.05	0.64%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,688	\$ 638.74	\$ 196.28
Personal Care Agency - Personal Care	\$ 26,254,539	1,664,977	753,895	\$ 15.77	\$ 990.66	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	754,544	\$ 15.77	\$ 991.52
Personal Care Agency - Respite Care	\$ 2,940,212	187,696	84,988	\$ 15.66	\$ 110.94	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	85,061	\$ 15.66	\$ 111.04
Pharmacy	\$ 18,579,489	110,510	50,038	\$ 168.12	\$ 701.06	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	50,040	\$ 152.93	\$ 637.73
Physician - Anesthesia	\$ 110,327	82,450	37,333	\$ 1.34	\$ 4.16	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	37,518	\$ 1.34	\$ 4.18
Physician - Dental	\$ 11,330	278	126	\$ 40.75	\$ 0.43	0.50%	0.00%	0.00%	0.00%	-98.24%	0.00%	121	\$ 0.75	\$ 0.01
Physician - Evaluation & Management	\$ 2,564,466	35,296	15,982	\$ 72.66	\$ 96.76	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	16,060	\$ 73.59	\$ 98.49
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,901,180	120,218	54,434	\$ 32.45	\$ 147.20	0.50%	0.00%	-0.81%	0.00%	-0.27%	0.00%	54,639	\$ 32.14	\$ 146.34
Physician - Psych	\$ 1,620	16	7	\$ 101.28	\$ 0.06	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 101.28	\$ 0.06
Physician - Specialist	\$ 577,636	2,904	1,315	\$ 198.91	\$ 21.80	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,321	\$ 198.91	\$ 21.90
Physician - Vision	\$ 108,029	1,903	862	\$ 56.77	\$ 4.08	0.50%	0.00%	0.00%	0.00%	-44.71%	0.00%	597	\$ 45.56	\$ 2.26
Transportation/Emergency	\$ 175,949	1,007	456	\$ 174.73	\$ 6.64	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	460	\$ 174.73	\$ 6.70
Transportation/Non-emergency	\$ 1,547,330	26,985	12,219	\$ 57.34	\$ 58.39	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	12,335	\$ 57.34	\$ 58.94
<b>Gross Medical Total</b>	<b>\$ 134,946,816</b>	<b>5,669,518</b>			<b>\$ 5,091.95</b>	<b>0.21%</b>	<b>0.03%</b>	<b>-1.26%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>-0.15%</b>			<b>\$ 5,029.23</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	53,148
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 644,413	69,808	15,762	\$ 9.23	\$ 12.12	0.10%	0.00%	0.00%	-0.05%	0.00%	0.00%	15,778	\$ 9.23	\$ 12.13
Adult Day Care	\$ 667,087	17,137	3,869	\$ 38.93	\$ 12.55	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,871	\$ 38.93	\$ 12.56
Case Management Services	\$ 484	4	1	\$ 121.02	\$ 0.01	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 121.00	\$ 0.01
Child EPSDT	\$ 71,191,666	4,146,144	936,135	\$ 17.17	\$ 1,339.50	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	936,496	\$ 17.17	\$ 1,340.02
Community Behavioral Health	\$ 14,770,271	868,275	196,043	\$ 17.01	\$ 277.91	0.09%	0.00%	0.00%	-0.01%	0.00%	0.00%	196,226	\$ 17.01	\$ 278.14
Consumer Directed - Personal Care	\$ 15,403,395	1,187,963	268,224	\$ 12.97	\$ 289.82	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	268,334	\$ 12.97	\$ 289.94
Consumer Directed - Respite Care	\$ 14,696,978	1,000,059	225,798	\$ 14.70	\$ 276.53	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	225,883	\$ 14.70	\$ 276.63
DME/Supplies	\$ 10,129,487	38,074	8,597	\$ 266.05	\$ 190.59	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	8,643	\$ 266.01	\$ 191.59
Early Intervention Services	\$ 409,464	10,492	2,369	\$ 39.03	\$ 7.70	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	2,371	\$ 39.02	\$ 7.71
FQHC / RHC	\$ 119,756	4,444	1,003	\$ 26.95	\$ 2.25	0.28%	0.00%	0.00%	0.00%	-0.26%	0.00%	1,004	\$ 26.93	\$ 2.25
Home Health Services	\$ 1,694,388	3,798	858	\$ 446.13	\$ 31.88	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	858	\$ 446.11	\$ 31.89
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 21,401,850	8,560	1,933	\$ 2,500.22	\$ 402.68	0.28%	0.04%	0.00%	0.00%	0.00%	-1.25%	1,939	\$ 2,468.81	\$ 398.91
Inpatient - Psych	\$ 518,514	747	169	\$ 694.13	\$ 9.76	0.28%	0.04%	0.00%	-0.07%	0.00%	0.00%	164	\$ 716.68	\$ 9.78
Lab/Radiology	\$ 729,850	14,432	3,259	\$ 50.57	\$ 13.73	0.55%	0.00%	0.00%	-0.02%	0.00%	0.00%	3,276	\$ 50.57	\$ 13.80
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 455,173	1,190	269	\$ 382.50	\$ 8.56	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 382.49	\$ 8.57
Other Waiver Services	\$ 1,689,860	18,548	4,188	\$ 91.11	\$ 31.80	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4,190	\$ 91.11	\$ 31.81
Outpatient - ER	\$ 2,263,851	4,723	1,066	\$ 479.32	\$ 42.60	0.37%	0.00%	0.00%	-0.02%	0.00%	-4.95%	1,070	\$ 455.70	\$ 40.63
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,985,110	16,477	3,720	\$ 606.00	\$ 187.87	0.39%	0.00%	0.00%	0.00%	-0.03%	0.00%	3,731	\$ 606.44	\$ 188.54
Personal Care Agency - Personal Care	\$ 53,610,370	3,408,733	769,639	\$ 15.73	\$ 1,008.70	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	769,959	\$ 15.73	\$ 1,009.12
Personal Care Agency - Respite Care	\$ 5,585,621	356,582	80,511	\$ 15.66	\$ 105.10	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	80,547	\$ 15.66	\$ 105.14
Pharmacy	\$ 35,205,009	217,134	49,026	\$ 162.13	\$ 662.40	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	49,025	\$ 148.22	\$ 605.55
Physician - Anesthesia	\$ 221,456	168,740	38,099	\$ 1.31	\$ 4.17	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	38,198	\$ 1.31	\$ 4.18
Physician - Dental	\$ 19,306	476	107	\$ 40.56	\$ 0.36	0.31%	0.00%	0.00%	0.00%	-97.84%	0.00%	102	\$ 0.93	\$ 0.01
Physician - Evaluation & Management	\$ 5,051,977	69,522	15,697	\$ 72.67	\$ 95.05	0.27%	1.30%	0.00%	-0.04%	0.00%	0.00%	15,732	\$ 73.61	\$ 96.51
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,388,714	252,827	57,084	\$ 29.22	\$ 139.02	0.28%	0.00%	-0.94%	0.00%	-0.19%	0.00%	57,155	\$ 28.94	\$ 137.83
Physician - Psych	\$ 2,180	29	7	\$ 75.17	\$ 0.04	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 75.24	\$ 0.04
Physician - Specialist	\$ 1,155,627	5,718	1,291	\$ 202.10	\$ 21.74	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,295	\$ 202.10	\$ 21.80
Physician - Vision	\$ 221,781	3,842	867	\$ 57.73	\$ 4.17	0.26%	0.00%	0.00%	0.00%	-40.87%	0.00%	604	\$ 49.15	\$ 2.47
Transportation/Emergency	\$ 372,476	2,251	508	\$ 165.47	\$ 7.01	0.51%	0.00%	0.00%	-0.08%	0.00%	0.00%	510	\$ 165.52	\$ 7.04
Transportation/Non-emergency	\$ 2,775,712	47,991	10,836	\$ 57.84	\$ 52.23	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	10,899	\$ 57.83	\$ 52.53
<b>Gross Medical Total</b>	<b>\$ 278,381,825</b>	<b>11,944,720</b>			<b>\$ 5,237.86</b>	<b>0.11%</b>	<b>0.03%</b>	<b>-1.11%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>-0.14%</b>			<b>\$ 5,177.15</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	10,562
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 238,867	48,895	55,552	\$ 4.89	\$ 22.62	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	55,556	\$ 4.89	\$ 22.62
Adult Day Care	\$ 33,043	1,251	1,421	\$ 26.41	\$ 3.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,421	\$ 26.41	\$ 3.13
Case Management Services	\$ 3,706	316	359	\$ 11.73	\$ 0.35	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	359	\$ 11.73	\$ 0.35
Child EPSDT	\$ 5,853,938	498,939	566,868	\$ 11.73	\$ 554.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	566,863	\$ 11.73	\$ 554.24
Community Behavioral Health	\$ 3,213,498	87,328	99,218	\$ 36.80	\$ 304.25	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	99,225	\$ 36.80	\$ 304.27
Consumer Directed - Personal Care	\$ 7,766,907	760,577	864,128	\$ 10.21	\$ 735.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	864,120	\$ 10.21	\$ 735.36
Consumer Directed - Respite Care	\$ 3,069,397	297,784	338,327	\$ 10.31	\$ 290.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	338,324	\$ 10.31	\$ 290.60
DME/Supplies	\$ 2,270,167	9,540	10,839	\$ 237.96	\$ 214.94	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	10,852	\$ 237.96	\$ 215.19
Early Intervention Services	\$ 134,771	4,044	4,595	\$ 33.33	\$ 12.76	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4,595	\$ 33.33	\$ 12.76
FQHC / RHC	\$ 14,089	348	395	\$ 40.49	\$ 1.33	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	396	\$ 40.49	\$ 1.33
Home Health Services	\$ 401,806	1,128	1,282	\$ 356.21	\$ 38.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,282	\$ 356.21	\$ 38.04
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 5,235,302	2,239	2,544	\$ 2,338.23	\$ 495.67	0.05%	0.03%	0.00%	0.00%	0.00%	-1.11%	2,545	\$ 2,312.94	\$ 490.56
Inpatient - Psych	\$ 213,329	242	275	\$ 881.53	\$ 20.20	0.05%	0.03%	0.00%	2.13%	0.00%	0.00%	275	\$ 900.55	\$ 20.64
Lab/Radiology	\$ 252,306	6,311	7,170	\$ 39.98	\$ 23.89	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7,179	\$ 39.98	\$ 23.92
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 58,657	336	382	\$ 174.57	\$ 5.55	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	382	\$ 174.57	\$ 5.55
Other Waiver Services	\$ 620,839	7,559	8,588	\$ 82.13	\$ 58.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,588	\$ 82.13	\$ 58.78
Outpatient - ER	\$ 451,025	1,093	1,242	\$ 412.65	\$ 42.70	0.12%	0.00%	0.00%	0.00%	0.00%	-7.89%	1,243	\$ 380.07	\$ 39.38
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,259,330	3,402	3,865	\$ 664.12	\$ 213.91	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,869	\$ 664.25	\$ 214.14
Personal Care Agency - Personal Care	\$ 1,006,595	73,720	83,757	\$ 13.65	\$ 95.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83,756	\$ 13.65	\$ 95.30
Personal Care Agency - Respite Care	\$ 138,807	10,129	11,508	\$ 13.70	\$ 13.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,508	\$ 13.70	\$ 13.14
Pharmacy	\$ 7,900,847	63,508	72,155	\$ 124.41	\$ 748.04	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	72,155	\$ 114.36	\$ 687.63
Physician - Anesthesia	\$ 63,396	24,823	28,203	\$ 2.55	\$ 6.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	28,213	\$ 2.55	\$ 6.00
Physician - Dental	\$ 205	6	7	\$ 34.13	\$ 0.02	0.04%	0.00%	0.00%	0.00%	-99.96%	0.00%	7	\$ 0.01	\$ 0.00
Physician - Evaluation & Management	\$ 1,140,220	16,174	18,376	\$ 70.50	\$ 107.95	0.04%	1.32%	0.00%	0.00%	0.00%	0.00%	18,383	\$ 71.43	\$ 109.42
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,690,529	55,476	63,029	\$ 48.50	\$ 254.74	0.04%	0.00%	-1.09%	0.00%	-0.06%	0.00%	62,869	\$ 48.08	\$ 251.89
Physician - Psych	\$ 927	9	10	\$ 103.01	\$ 0.09	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 103.01	\$ 0.09
Physician - Specialist	\$ 304,452	1,717	1,951	\$ 177.32	\$ 28.83	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,951	\$ 177.32	\$ 28.84
Physician - Vision	\$ 43,394	777	883	\$ 55.85	\$ 4.11	0.04%	0.00%	0.00%	0.00%	-46.43%	0.00%	529	\$ 49.98	\$ 2.20
Transportation/Emergency	\$ 102,891	703	799	\$ 146.36	\$ 9.74	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	800	\$ 146.36	\$ 9.75
Transportation/Non-emergency	\$ 657,572	8,740	9,930	\$ 75.24	\$ 62.26	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	9,942	\$ 75.23	\$ 62.33
<b>Gross Medical Total</b>	<b>\$ 46,140,814</b>	<b>1,987,114</b>			<b>\$ 4,368.57</b>	<b>0.02%</b>	<b>0.04%</b>	<b>-1.45%</b>	<b>0.01%</b>	<b>-0.05%</b>	<b>-0.21%</b>			<b>\$ 4,297.47</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	10,694
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 294,846	103,314	115,931	\$ 2.85	\$ 27.57	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	116,147	\$ 2.85	\$ 27.62
Adult Day Care	\$ 82,481	1,508	1,692	\$ 54.69	\$ 7.71	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,694	\$ 54.69	\$ 7.72
Case Management Services	\$ 1,701	160	180	\$ 10.63	\$ 0.16	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	180	\$ 10.63	\$ 0.16
Child EPSDT	\$ 5,411,509	461,008	517,308	\$ 11.74	\$ 506.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	517,754	\$ 11.74	\$ 506.47
Community Behavioral Health	\$ 3,428,084	112,011	125,691	\$ 30.60	\$ 320.56	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	125,924	\$ 30.60	\$ 321.16
Consumer Directed - Personal Care	\$ 7,916,391	786,405	860,002	\$ 10.33	\$ 740.26	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	860,742	\$ 10.33	\$ 740.90
Consumer Directed - Respite Care	\$ 2,638,198	251,506	282,221	\$ 10.49	\$ 246.70	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	282,464	\$ 10.49	\$ 246.91
DME/Supplies	\$ 2,209,318	9,165	10,284	\$ 241.06	\$ 206.59	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	10,383	\$ 241.06	\$ 208.57
Early Intervention Services	\$ 134,930	3,785	4,247	\$ 35.65	\$ 12.62	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4,255	\$ 35.65	\$ 12.64
FQHC / RHC	\$ 22,778	525	589	\$ 43.39	\$ 2.13	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	592	\$ 43.39	\$ 2.14
Home Health Services	\$ 451,466	1,467	1,646	\$ 307.75	\$ 42.22	0.09%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,646	\$ 307.90	\$ 42.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 7,093,916	2,847	3,195	\$ 2,491.72	\$ 663.35	0.57%	0.05%	0.00%	0.00%	0.00%	-1.94%	3,213	\$ 2,444.70	\$ 654.52
Inpatient - Psych	\$ 217,240	241	270	\$ 901.41	\$ 20.31	0.57%	0.05%	0.00%	3.76%	0.00%	0.00%	272	\$ 935.83	\$ 21.21
Lab/Radiology	\$ 275,153	5,775	6,480	\$ 47.65	\$ 25.73	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,542	\$ 47.65	\$ 25.98
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 69,888	355	398	\$ 196.87	\$ 6.54	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	399	\$ 196.87	\$ 6.54
Other Waiver Services	\$ 728,034	7,733	8,677	\$ 94.15	\$ 68.08	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	8,685	\$ 94.15	\$ 68.14
Outpatient - ER	\$ 576,739	1,202	1,349	\$ 479.82	\$ 53.93	0.64%	0.00%	0.00%	0.00%	0.00%	-6.48%	1,357	\$ 448.71	\$ 50.76
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,206,549	3,424	3,842	\$ 644.44	\$ 206.34	0.64%	0.00%	0.00%	0.00%	-0.08%	0.00%	3,859	\$ 645.23	\$ 207.50
Personal Care Agency - Personal Care	\$ 849,835	62,786	70,453	\$ 13.54	\$ 79.47	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	70,514	\$ 13.54	\$ 79.54
Personal Care Agency - Respite Care	\$ 97,259	7,189	8,066	\$ 13.53	\$ 9.09	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	8,073	\$ 13.53	\$ 9.10
Pharmacy	\$ 9,620,496	66,592	74,725	\$ 144.47	\$ 899.62	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	74,727	\$ 131.41	\$ 818.35
Physician - Anesthesia	\$ 60,627	37,623	42,218	\$ 1.61	\$ 5.67	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	42,427	\$ 1.61	\$ 5.70
Physician - Dental	\$ 2,726	53	59	\$ 51.43	\$ 0.25	0.50%	0.00%	0.00%	0.00%	-94.73%	0.00%	60	\$ 2.71	\$ 0.01
Physician - Evaluation & Management	\$ 1,269,042	17,281	19,391	\$ 73.44	\$ 118.67	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	19,486	\$ 74.38	\$ 120.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,779,649	64,778	72,689	\$ 27.47	\$ 166.42	0.50%	0.00%	-0.81%	0.00%	-0.24%	0.00%	72,762	\$ 27.29	\$ 165.50
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 331,779	1,785	2,003	\$ 185.86	\$ 31.02	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,013	\$ 185.86	\$ 31.18
Physician - Vision	\$ 48,244	863	968	\$ 55.90	\$ 4.51	0.50%	0.00%	0.00%	0.00%	-46.69%	0.00%	567	\$ 51.15	\$ 2.42
Transportation/Emergency	\$ 143,318	869	975	\$ 164.92	\$ 13.40	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	984	\$ 164.92	\$ 13.53
Transportation/Non-emergency	\$ 881,699	10,933	12,268	\$ 80.65	\$ 82.45	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	12,385	\$ 80.65	\$ 83.24
<b>Gross Medical Total</b>	<b>\$ 48,843,894</b>	<b>2,003,182</b>			<b>\$ 4,567.41</b>	<b>0.27%</b>	<b>0.04%</b>	<b>-1.80%</b>	<b>0.02%</b>	<b>-0.07%</b>	<b>-0.37%</b>			<b>\$ 4,480.52</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	21,256
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 533,713	152,209	85,929	\$ 3.51	\$ 25.11	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	86,040	\$ 3.51	\$ 25.14
Adult Day Care	\$ 115,523	2,759	1,558	\$ 41.87	\$ 5.43	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	1,558	\$ 41.88	\$ 5.44
Case Management Services	\$ 5,406	476	269	\$ 11.36	\$ 0.25	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 11.36	\$ 0.25
Child EPSDT	\$ 11,265,447	959,946	541,934	\$ 11.74	\$ 529.99	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	542,156	\$ 11.74	\$ 530.21
Community Behavioral Health	\$ 6,641,582	199,339	112,536	\$ 33.32	\$ 312.46	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	112,658	\$ 33.32	\$ 312.77
Consumer Directed - Personal Care	\$ 15,683,297	1,526,982	862,052	\$ 10.27	\$ 737.83	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	862,421	\$ 10.27	\$ 738.15
Consumer Directed - Respite Care	\$ 5,707,595	549,290	310,100	\$ 10.39	\$ 268.52	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	310,220	\$ 10.39	\$ 268.62
DME/Supplies	\$ 4,479,485	18,705	10,560	\$ 239.48	\$ 210.74	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	10,616	\$ 239.49	\$ 211.86
Early Intervention Services	\$ 269,700	7,829	4,420	\$ 34.45	\$ 12.69	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	4,424	\$ 34.45	\$ 12.70
FQHC / RHC	\$ 36,868	873	493	\$ 42.23	\$ 1.73	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	494	\$ 42.23	\$ 1.74
Home Health Services	\$ 853,272	2,595	1,465	\$ 328.81	\$ 40.14	0.05%	0.00%	0.00%	0.00%	-0.01%	0.00%	1,465	\$ 328.90	\$ 40.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 12,329,218	5,086	2,871	\$ 2,424.15	\$ 580.03	0.35%	0.04%	0.00%	0.00%	0.00%	-1.59%	2,881	\$ 2,386.86	\$ 573.05
Inpatient - Psych	\$ 430,570	483	273	\$ 891.45	\$ 20.26	0.31%	0.04%	0.00%	2.95%	0.00%	0.00%	274	\$ 918.19	\$ 20.93
Lab/Radiology	\$ 527,459	12,086	6,823	\$ 43.64	\$ 24.81	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	6,858	\$ 43.66	\$ 24.95
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 128,545	691	390	\$ 186.03	\$ 6.05	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	390	\$ 186.03	\$ 6.05
Other Waiver Services	\$ 1,348,873	15,292	8,633	\$ 88.21	\$ 63.46	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	8,637	\$ 88.21	\$ 63.49
Outpatient - ER	\$ 1,027,764	2,295	1,296	\$ 447.83	\$ 48.35	0.41%	0.00%	0.00%	0.00%	0.00%	-7.10%	1,301	\$ 416.11	\$ 45.10
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,465,879	6,826	3,854	\$ 654.25	\$ 210.10	0.38%	0.00%	0.00%	0.00%	-0.04%	0.00%	3,864	\$ 654.69	\$ 210.80
Personal Care Agency - Personal Care	\$ 1,856,430	136,505	77,064	\$ 13.60	\$ 87.34	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	77,094	\$ 13.60	\$ 87.37
Personal Care Agency - Respite Care	\$ 236,066	17,318	9,777	\$ 13.63	\$ 11.11	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	9,780	\$ 13.63	\$ 11.11
Pharmacy	\$ 17,521,344	130,100	73,447	\$ 134.68	\$ 824.30	0.00%	0.00%	-8.60%	0.00%	0.00%	0.00%	73,449	\$ 123.09	\$ 753.40
Physician - Anesthesia	\$ 124,023	62,446	35,254	\$ 1.99	\$ 5.83	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	35,364	\$ 1.99	\$ 5.85
Physician - Dental	\$ 2,930	59	33	\$ 49.67	\$ 0.14	0.46%	0.00%	0.00%	0.00%	-95.10%	0.00%	33	\$ 2.44	\$ 0.01
Physician - Evaluation & Management	\$ 2,409,262	33,455	18,887	\$ 72.02	\$ 113.35	0.28%	1.30%	0.00%	0.00%	0.00%	0.00%	18,938	\$ 72.96	\$ 115.14
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,470,179	120,254	67,889	\$ 37.17	\$ 210.30	0.22%	0.00%	-0.98%	0.00%	-0.13%	0.00%	67,846	\$ 36.87	\$ 208.43
Physician - Psych	\$ 927	9	5	\$ 103.01	\$ 0.04	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 103.01	\$ 0.04
Physician - Specialist	\$ 636,231	3,502	1,977	\$ 181.67	\$ 29.93	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,982	\$ 181.68	\$ 30.01
Physician - Vision	\$ 91,638	1,640	926	\$ 55.88	\$ 4.31	0.28%	0.00%	0.00%	0.00%	-46.57%	0.00%	548	\$ 50.59	\$ 2.31
Transportation/Emergency	\$ 246,209	1,572	887	\$ 156.62	\$ 11.58	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	893	\$ 156.66	\$ 11.65
Transportation/Non-emergency	\$ 1,539,271	19,673	11,106	\$ 78.24	\$ 72.42	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	11,171	\$ 78.25	\$ 72.85
<b>Gross Medical Total</b>	<b>\$ 94,984,707</b>	<b>3,990,295</b>			<b>\$ 4,468.61</b>	<b>0.15%</b>	<b>0.04%</b>	<b>-1.63%</b>	<b>0.01%</b>	<b>-0.06%</b>	<b>-0.29%</b>			<b>\$ 4,389.56</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	3,943
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 112,436	6,232	18,966	\$ 18.04	\$ 28.52	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	18,968	\$ 18.04	\$ 28.52
Adult Day Care	\$ 11,290	198	603	\$ 57.02	\$ 2.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	603	\$ 57.02	\$ 2.86
Case Management Services	\$ 1,162	279	849	\$ 4.16	\$ 0.29	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	849	\$ 4.16	\$ 0.29
Child EPSDT	\$ 2,006,411	135,355	411,935	\$ 14.82	\$ 508.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	411,931	\$ 14.82	\$ 508.85
Community Behavioral Health	\$ 388,572	12,183	37,076	\$ 31.90	\$ 98.55	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	37,079	\$ 31.90	\$ 98.55
Consumer Directed - Personal Care	\$ 2,819,444	276,311	840,917	\$ 10.20	\$ 715.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	840,908	\$ 10.20	\$ 715.04
Consumer Directed - Respite Care	\$ 742,489	71,966	219,020	\$ 10.32	\$ 188.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219,018	\$ 10.32	\$ 188.30
DME/Supplies	\$ 1,099,705	5,068	15,424	\$ 216.99	\$ 278.90	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	15,442	\$ 216.99	\$ 279.23
Early Intervention Services	\$ 80,815	2,211	6,729	\$ 36.55	\$ 20.50	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	6,729	\$ 36.55	\$ 20.50
FQHC / RHC	\$ 17,365	432	1,315	\$ 40.20	\$ 4.40	0.04%	0.00%	0.00%	0.00%	-0.60%	0.00%	1,312	\$ 40.05	\$ 4.38
Home Health Services	\$ 364,281	985	2,998	\$ 369.83	\$ 92.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,998	\$ 369.83	\$ 92.39
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,159,784	1,344	4,090	\$ 2,351.03	\$ 801.37	0.05%	0.03%	0.00%	0.00%	0.00%	-1.43%	4,092	\$ 2,317.99	\$ 790.50
Inpatient - Psych	\$ 63,449	62	189	\$ 1,023.37	\$ 16.09	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	189	\$ 1,023.67	\$ 16.10
Lab/Radiology	\$ 105,219	2,800	8,521	\$ 37.58	\$ 26.68	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	8,532	\$ 37.58	\$ 26.72
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 63,498	263	800	\$ 241.44	\$ 16.10	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	801	\$ 241.44	\$ 16.11
Other Waiver Services	\$ 123,811	1,608	4,894	\$ 77.00	\$ 31.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,894	\$ 77.00	\$ 31.40
Outpatient - ER	\$ 241,040	631	1,920	\$ 382.00	\$ 61.13	0.12%	0.00%	0.00%	0.00%	0.00%	-5.78%	1,923	\$ 359.93	\$ 57.67
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 867,513	1,848	5,624	\$ 469.43	\$ 220.01	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,631	\$ 469.43	\$ 220.27
Personal Care Agency - Personal Care	\$ 478,864	36,356	110,645	\$ 13.17	\$ 121.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110,644	\$ 13.17	\$ 121.45
Personal Care Agency - Respite Care	\$ 80,430	6,564	19,977	\$ 12.25	\$ 20.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,976	\$ 12.25	\$ 20.40
Pharmacy	\$ 2,592,915	34,082	103,724	\$ 76.08	\$ 657.60	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	103,724	\$ 69.93	\$ 604.49
Physician - Anesthesia	\$ 18,889	5,922	18,023	\$ 3.19	\$ 4.79	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	18,029	\$ 3.19	\$ 4.79
Physician - Dental	\$ 1,019	17	52	\$ 59.94	\$ 0.26	0.04%	0.00%	0.00%	0.00%	-56.83%	0.00%	52	\$ 25.88	\$ 0.11
Physician - Evaluation & Management	\$ 594,420	13,001	39,567	\$ 45.72	\$ 150.75	0.04%	0.00%	1.32%	0.00%	0.00%	0.00%	39,581	\$ 46.32	\$ 152.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 683,237	60,709	184,760	\$ 11.25	\$ 173.28	0.04%	0.00%	-1.09%	0.00%	-0.03%	0.00%	184,755	\$ 11.13	\$ 171.40
Physician - Psych	\$ 54	1	3	\$ 54.00	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 54.00	\$ 0.01
Physician - Specialist	\$ 98,704	644	1,960	\$ 153.27	\$ 25.03	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,961	\$ 153.27	\$ 25.04
Physician - Vision	\$ 16,996	321	977	\$ 52.95	\$ 4.31	0.04%	0.00%	0.00%	0.00%	-53.68%	0.00%	475	\$ 50.45	\$ 2.00
Transportation/Emergency	\$ 104,458	731	2,225	\$ 142.90	\$ 26.49	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,227	\$ 142.90	\$ 26.52
Transportation/Non-emergency	\$ 381,263	2,417	7,356	\$ 157.74	\$ 96.69	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7,365	\$ 157.74	\$ 96.81
<b>Gross Medical Total</b>	<b>\$ 17,319,532</b>	<b>680,541</b>			<b>\$ 4,392.48</b>	<b>0.03%</b>	<b>0.05%</b>	<b>-1.25%</b>	<b>0.00%</b>	<b>-0.06%</b>	<b>-0.35%</b>			<b>\$ 4,323.49</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	3,815
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 126,352	2,051	6,451	\$ 61.61	\$ 33.12	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	6,463	\$ 61.61	\$ 33.18
Adult Day Care	\$ 12,692	250	786	\$ 50.77	\$ 3.33	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	787	\$ 50.77	\$ 3.33
Case Management Services	\$ 426	33	104	\$ 12.90	\$ 0.11	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 12.90	\$ 0.11
Child EPSDT	\$ 1,720,561	120,499	379,026	\$ 14.28	\$ 451.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	379,353	\$ 14.28	\$ 451.39
Community Behavioral Health	\$ 390,396	15,444	48,579	\$ 25.28	\$ 102.33	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	48,669	\$ 25.28	\$ 102.52
Consumer Directed - Personal Care	\$ 2,604,854	252,659	794,733	\$ 10.31	\$ 682.79	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	795,417	\$ 10.31	\$ 683.38
Consumer Directed - Respite Care	\$ 663,957	63,117	198,534	\$ 10.52	\$ 174.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	198,705	\$ 10.52	\$ 174.19
DME/Supplies	\$ 1,058,258	4,729	14,875	\$ 223.78	\$ 277.39	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	15,017	\$ 223.78	\$ 280.04
Early Intervention Services	\$ 73,890	1,779	5,596	\$ 41.53	\$ 19.37	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	5,606	\$ 41.53	\$ 19.40
FQHC / RHC	\$ 27,099	817	2,570	\$ 33.17	\$ 7.10	0.50%	0.00%	0.00%	0.00%	-0.39%	0.00%	2,579	\$ 33.08	\$ 7.11
Home Health Services	\$ 341,445	912	2,869	\$ 374.39	\$ 89.50	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,871	\$ 374.39	\$ 89.58
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,164,361	1,306	4,108	\$ 2,422.94	\$ 829.45	0.57%	0.05%	0.00%	0.00%	0.00%	-1.88%	4,131	\$ 2,378.77	\$ 818.93
Inpatient - Psych	\$ 21,464	25	79	\$ 858.57	\$ 5.63	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	79	\$ 859.03	\$ 5.66
Lab/Radiology	\$ 107,122	2,384	7,499	\$ 44.93	\$ 28.08	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,570	\$ 44.93	\$ 28.35
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 15,778	103	324	\$ 153.18	\$ 4.14	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 153.18	\$ 4.14
Other Waiver Services	\$ 163,391	1,827	5,747	\$ 89.43	\$ 42.83	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,752	\$ 89.43	\$ 42.87
Outpatient - ER	\$ 239,483	532	1,673	\$ 450.16	\$ 62.77	0.64%	0.00%	0.00%	0.00%	0.00%	-5.46%	1,684	\$ 425.57	\$ 59.73
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,177,434	2,013	6,332	\$ 584.91	\$ 308.63	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	6,373	\$ 584.91	\$ 310.62
Personal Care Agency - Personal Care	\$ 499,430	36,803	115,763	\$ 13.57	\$ 130.91	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	115,863	\$ 13.57	\$ 131.02
Personal Care Agency - Respite Care	\$ 72,239	5,312	16,707	\$ 13.60	\$ 18.94	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	16,722	\$ 13.60	\$ 18.95
Pharmacy	\$ 3,148,400	33,366	104,952	\$ 94.36	\$ 825.27	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	104,956	\$ 85.83	\$ 750.72
Physician - Anesthesia	\$ 21,134	9,980	31,392	\$ 2.12	\$ 5.54	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	31,547	\$ 2.12	\$ 5.57
Physician - Dental	\$ 379	10	31	\$ 37.90	\$ 0.10	0.50%	0.00%	0.00%	0.00%	-99.51%	0.00%	32	\$ 0.19	\$ 0.00
Physician - Evaluation & Management	\$ 510,547	7,523	23,663	\$ 67.86	\$ 133.83	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	23,781	\$ 68.74	\$ 136.22
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 571,483	10,582	33,285	\$ 54.01	\$ 149.80	0.50%	0.00%	-0.81%	0.00%	-0.78%	0.00%	32,919	\$ 54.01	\$ 148.17
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 116,010	598	1,881	\$ 194.00	\$ 30.41	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,890	\$ 194.00	\$ 30.56
Physician - Vision	\$ 19,255	370	1,164	\$ 52.04	\$ 5.05	0.50%	0.00%	0.00%	0.00%	-52.97%	0.00%	588	\$ 48.71	\$ 2.39
Transportation/Emergency	\$ 93,559	747	2,350	\$ 125.25	\$ 24.52	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,372	\$ 125.25	\$ 24.76
Transportation/Non-emergency	\$ 630,562	3,702	11,645	\$ 170.33	\$ 165.29	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	11,756	\$ 170.33	\$ 166.86
<b>Gross Medical Total</b>	<b>\$ 17,591,960</b>	<b>579,472</b>			<b>\$ 4,611.26</b>	<b>0.33%</b>	<b>0.05%</b>	<b>-1.64%</b>	<b>0.00%</b>	<b>-0.09%</b>	<b>-0.42%</b>			<b>\$ 4,529.75</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	7,758
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 238,788	8,283	12,812	\$ 28.83	\$ 30.78	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	12,819	\$ 28.84	\$ 30.81
Adult Day Care	\$ 23,982	448	693	\$ 53.53	\$ 3.09	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	693	\$ 53.53	\$ 3.09
Case Management Services	\$ 1,587	312	483	\$ 5.09	\$ 0.20	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	483	\$ 5.09	\$ 0.20
Child EPSDT	\$ 3,726,972	255,854	395,752	\$ 14.57	\$ 480.40	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	395,911	\$ 14.57	\$ 480.59
Community Behavioral Health	\$ 778,968	27,627	42,732	\$ 28.20	\$ 100.41	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	42,778	\$ 28.19	\$ 100.51
Consumer Directed - Personal Care	\$ 5,424,297	528,970	818,206	\$ 10.25	\$ 699.19	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	818,538	\$ 10.25	\$ 699.47
Consumer Directed - Respite Care	\$ 1,406,445	135,084	208,946	\$ 10.41	\$ 181.29	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	209,029	\$ 10.41	\$ 181.36
DME/Supplies	\$ 2,157,963	9,797	15,154	\$ 220.27	\$ 278.16	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	15,233	\$ 220.28	\$ 279.63
Early Intervention Services	\$ 154,705	3,990	6,172	\$ 38.77	\$ 19.94	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	6,177	\$ 38.78	\$ 19.96
FQHC / RHC	\$ 44,464	1,249	1,932	\$ 35.60	\$ 5.73	0.32%	0.00%	0.00%	0.00%	-0.47%	0.00%	1,935	\$ 35.48	\$ 5.72
Home Health Services	\$ 705,726	1,897	2,934	\$ 372.02	\$ 90.97	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,935	\$ 372.02	\$ 91.00
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 6,324,145	2,650	4,099	\$ 2,386.47	\$ 815.18	0.31%	0.04%	0.00%	0.00%	0.00%	-1.66%	4,111	\$ 2,348.02	\$ 804.48
Inpatient - Psych	\$ 84,913	87	135	\$ 976.01	\$ 10.95	0.18%	0.04%	0.00%	0.00%	0.00%	0.00%	135	\$ 976.19	\$ 10.97
Lab/Radiology	\$ 212,341	5,184	8,019	\$ 40.96	\$ 27.37	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	8,059	\$ 40.98	\$ 27.52
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 79,276	366	566	\$ 216.60	\$ 10.22	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	566	\$ 216.58	\$ 10.22
Other Waiver Services	\$ 287,202	3,435	5,313	\$ 83.61	\$ 37.02	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	5,316	\$ 83.61	\$ 37.04
Outpatient - ER	\$ 480,523	1,163	1,799	\$ 413.18	\$ 61.94	0.38%	0.00%	0.00%	0.00%	0.00%	-5.62%	1,805	\$ 390.04	\$ 58.68
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,044,947	3,861	5,972	\$ 529.64	\$ 263.59	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	5,995	\$ 529.79	\$ 264.70
Personal Care Agency - Personal Care	\$ 978,294	73,159	113,162	\$ 13.37	\$ 126.10	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	113,210	\$ 13.37	\$ 126.16
Personal Care Agency - Respite Care	\$ 152,668	11,876	18,369	\$ 12.86	\$ 19.68	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	18,376	\$ 12.86	\$ 19.69
Pharmacy	\$ 5,741,315	67,448	104,328	\$ 85.12	\$ 740.05	0.00%	0.00%	-8.60%	0.00%	0.00%	0.00%	104,330	\$ 77.80	\$ 676.40
Physician - Anesthesia	\$ 40,023	15,902	24,597	\$ 2.52	\$ 5.16	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	24,677	\$ 2.52	\$ 5.17
Physician - Dental	\$ 1,398	27	42	\$ 51.78	\$ 0.18	0.16%	0.00%	0.00%	0.00%	-68.44%	0.00%	42	\$ 16.33	\$ 0.06
Physician - Evaluation & Management	\$ 1,104,967	20,524	31,746	\$ 53.84	\$ 142.43	0.25%	1.30%	0.00%	0.00%	0.00%	0.00%	31,811	\$ 54.56	\$ 144.64
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,254,720	71,291	110,272	\$ 17.60	\$ 161.73	0.24%	0.00%	-0.96%	0.00%	-0.37%	0.00%	110,089	\$ 17.44	\$ 159.97
Physician - Psych	\$ 54	1	2	\$ 54.00	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 54.00	\$ 0.01
Physician - Specialist	\$ 214,714	1,242	1,921	\$ 172.88	\$ 27.68	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,926	\$ 172.92	\$ 27.76
Physician - Vision	\$ 36,250	691	1,069	\$ 52.46	\$ 4.67	0.28%	0.00%	0.00%	0.00%	-53.30%	0.00%	530	\$ 49.50	\$ 2.19
Transportation/Emergency	\$ 198,016	1,478	2,286	\$ 133.98	\$ 25.52	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	2,299	\$ 133.94	\$ 25.66
Transportation/Non-emergency	\$ 1,011,826	6,119	9,465	\$ 165.36	\$ 130.42	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	9,524	\$ 165.38	\$ 131.26
<b>Gross Medical Total</b>	<b>\$ 34,911,492</b>	<b>1,260,013</b>			<b>\$ 4,500.06</b>	<b>0.18%</b>	<b>0.05%</b>	<b>-1.45%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>-0.38%</b>			<b>\$ 4,424.92</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	25,900
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 506,013	81,789	37,895	\$ 6.19	\$ 19.54	0.01%	0.00%	0.00%	-0.21%	0.00%	0.00%	37,857	\$ 6.18	\$ 19.50
Adult Day Care	\$ 73,816	1,295	600	\$ 57.00	\$ 2.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	600	\$ 57.00	\$ 2.85
Case Management Services	\$ 1,274	273	126	\$ 4.67	\$ 0.05	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	126	\$ 4.67	\$ 0.05
Child EPSDT	\$ 16,432,233	1,299,670	602,164	\$ 12.64	\$ 634.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	602,158	\$ 12.64	\$ 634.44
Community Behavioral Health	\$ 6,181,520	195,989	90,806	\$ 31.54	\$ 238.67	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	90,809	\$ 31.54	\$ 238.68
Consumer Directed - Personal Care	\$ 8,751,816	837,764	388,153	\$ 10.45	\$ 337.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	388,149	\$ 10.45	\$ 337.90
Consumer Directed - Respite Care	\$ 3,710,075	344,302	159,522	\$ 10.78	\$ 143.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	159,521	\$ 10.78	\$ 143.24
DME/Supplies	\$ 6,335,553	21,605	10,010	\$ 293.24	\$ 244.62	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	10,022	\$ 293.24	\$ 244.91
Early Intervention Services	\$ 233,755	6,175	2,861	\$ 37.86	\$ 9.03	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2,861	\$ 37.86	\$ 9.03
FQHC / RHC	\$ 41,110	1,714	794	\$ 23.98	\$ 1.59	0.04%	0.00%	0.00%	0.00%	-0.47%	0.00%	794	\$ 23.87	\$ 1.58
Home Health Services	\$ 905,968	3,712	1,720	\$ 244.06	\$ 34.98	0.00%	0.00%	0.00%	-0.50%	-0.01%	0.00%	1,717	\$ 243.21	\$ 34.80
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 14,297,359	7,921	3,670	\$ 1,804.99	\$ 552.02	0.05%	0.03%	0.00%	0.00%	0.00%	-1.45%	3,672	\$ 1,779.30	\$ 544.44
Inpatient - Psych	\$ 650,246	787	365	\$ 826.23	\$ 25.11	0.05%	0.03%	0.00%	-4.17%	0.00%	0.00%	316	\$ 913.86	\$ 24.08
Lab/Radiology	\$ 470,745	10,886	5,044	\$ 43.24	\$ 18.18	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,049	\$ 43.25	\$ 18.20
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 275,938	1,468	680	\$ 187.97	\$ 10.65	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 187.97	\$ 10.66
Other Waiver Services	\$ 702,371	7,786	3,607	\$ 90.21	\$ 27.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,607	\$ 90.21	\$ 27.12
Outpatient - ER	\$ 1,527,803	3,288	1,523	\$ 464.66	\$ 58.99	0.12%	0.00%	0.00%	-0.02%	0.00%	-4.54%	1,525	\$ 443.59	\$ 56.36
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,351,787	13,215	6,123	\$ 556.32	\$ 283.85	0.12%	0.00%	0.00%	0.00%	-0.10%	0.00%	6,115	\$ 557.15	\$ 283.89
Personal Care Agency - Personal Care	\$ 25,752,017	1,941,124	899,362	\$ 13.27	\$ 994.29	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	899,113	\$ 13.27	\$ 994.01
Personal Care Agency - Respite Care	\$ 2,851,417	296,595	137,419	\$ 9.61	\$ 110.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137,415	\$ 9.61	\$ 110.09
Pharmacy	\$ 14,920,652	132,555	61,415	\$ 112.56	\$ 576.09	0.00%	0.00%	-8.08%	-0.01%	0.00%	0.00%	61,407	\$ 103.48	\$ 529.52
Physician - Anesthesia	\$ 151,865	68,989	31,964	\$ 2.20	\$ 5.86	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	31,975	\$ 2.20	\$ 5.87
Physician - Dental	\$ 6,444	190	88	\$ 33.92	\$ 0.25	0.04%	0.00%	0.00%	0.00%	-98.85%	0.00%	86	\$ 0.40	\$ 0.00
Physician - Evaluation & Management	\$ 3,088,410	44,597	20,663	\$ 69.25	\$ 119.24	0.04%	1.32%	0.00%	-0.19%	0.00%	0.00%	20,625	\$ 70.19	\$ 120.63
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,091,310	402,423	186,451	\$ 7.68	\$ 119.36	0.04%	0.00%	-1.09%	-0.01%	-0.15%	0.00%	186,398	\$ 7.59	\$ 117.90
Physician - Psych	\$ 47	1	0	\$ 46.74	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 46.74	\$ 0.00
Physician - Specialist	\$ 816,987	4,673	2,165	\$ 174.83	\$ 31.54	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,166	\$ 174.83	\$ 31.55
Physician - Vision	\$ 100,592	1,842	853	\$ 54.61	\$ 3.88	0.04%	0.00%	0.00%	0.00%	-52.57%	0.00%	521	\$ 42.48	\$ 1.84
Transportation/Emergency	\$ 290,749	3,420	1,585	\$ 85.01	\$ 11.23	0.12%	0.00%	0.00%	-0.12%	0.00%	0.00%	1,586	\$ 84.96	\$ 11.23
Transportation/Non-emergency	\$ 1,926,010	33,462	15,504	\$ 57.56	\$ 74.36	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	15,514	\$ 57.58	\$ 74.44
<b>Gross Medical Total</b>	<b>\$ 121,445,883</b>	<b>5,769,511</b>			<b>\$ 4,689.03</b>	<b>0.03%</b>	<b>0.04%</b>	<b>-1.02%</b>	<b>-0.04%</b>	<b>-0.06%</b>	<b>-0.23%</b>			<b>\$ 4,628.81</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	26,099
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 695,765	80,711	37,110	\$ 8.62	\$ 26.66	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	37,179	\$ 8.62	\$ 26.71
Adult Day Care	\$ 67,581	1,226	564	\$ 55.12	\$ 2.59	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	564	\$ 55.12	\$ 2.59
Case Management Services	\$ 3,700	36	17	\$ 102.78	\$ 0.14	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 102.78	\$ 0.14
Child EPSDT	\$ 15,124,242	1,143,220	525,639	\$ 13.23	\$ 579.50	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	526,091	\$ 13.23	\$ 579.99
Community Behavioral Health	\$ 5,694,435	195,360	89,824	\$ 29.15	\$ 218.19	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	89,991	\$ 29.15	\$ 218.59
Consumer Directed - Personal Care	\$ 8,625,746	810,008	372,432	\$ 10.65	\$ 330.50	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	372,753	\$ 10.65	\$ 330.79
Consumer Directed - Respite Care	\$ 3,589,188	324,700	149,293	\$ 11.05	\$ 137.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	149,422	\$ 11.05	\$ 137.64
DME/Supplies	\$ 6,356,516	21,322	9,804	\$ 298.12	\$ 243.55	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	9,897	\$ 298.12	\$ 245.88
Early Intervention Services	\$ 192,041	5,049	2,321	\$ 38.04	\$ 7.36	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2,326	\$ 38.04	\$ 7.37
FQHC / RHC	\$ 38,523	2,403	1,105	\$ 16.03	\$ 1.48	0.50%	0.00%	0.00%	0.00%	-1.13%	0.00%	1,110	\$ 15.85	\$ 1.47
Home Health Services	\$ 715,257	2,622	1,206	\$ 272.76	\$ 27.41	0.09%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,205	\$ 272.97	\$ 27.42
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 17,867,483	8,298	3,815	\$ 2,153.23	\$ 684.60	0.57%	0.05%	0.00%	0.00%	0.00%	-2.31%	3,837	\$ 2,104.68	\$ 672.95
Inpatient - Psych	\$ 429,121	567	261	\$ 756.83	\$ 16.44	0.57%	0.05%	0.00%	13.13%	0.00%	0.00%	262	\$ 856.68	\$ 18.72
Lab/Radiology	\$ 535,159	11,909	5,476	\$ 44.94	\$ 20.50	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,528	\$ 44.94	\$ 20.70
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 260,026	1,191	548	\$ 218.33	\$ 9.96	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 218.33	\$ 9.98
Other Waiver Services	\$ 901,953	9,830	4,520	\$ 91.76	\$ 34.56	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,524	\$ 91.76	\$ 34.59
Outpatient - ER	\$ 1,708,869	3,385	1,556	\$ 504.84	\$ 65.48	0.64%	0.00%	0.00%	0.00%	0.00%	-4.62%	1,566	\$ 481.51	\$ 62.85
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,871,465	13,509	6,211	\$ 582.68	\$ 301.60	0.64%	0.00%	0.00%	0.00%	-0.06%	0.00%	6,236	\$ 583.81	\$ 303.37
Personal Care Agency - Personal Care	\$ 26,300,158	1,973,320	907,308	\$ 13.33	\$ 1,007.71	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	908,090	\$ 13.33	\$ 1,008.58
Personal Care Agency - Respite Care	\$ 2,915,312	219,582	100,961	\$ 13.28	\$ 111.70	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	101,048	\$ 13.28	\$ 111.80
Pharmacy	\$ 16,710,526	136,649	62,830	\$ 122.29	\$ 640.27	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	62,832	\$ 111.24	\$ 582.44
Physician - Anesthesia	\$ 154,487	74,913	34,444	\$ 2.06	\$ 5.92	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	34,615	\$ 2.06	\$ 5.95
Physician - Dental	\$ 10,076	219	101	\$ 46.01	\$ 0.39	0.50%	0.00%	0.00%	0.00%	-88.12%	0.00%	98	\$ 5.64	\$ 0.05
Physician - Evaluation & Management	\$ 3,329,757	47,334	21,764	\$ 70.35	\$ 127.58	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	21,871	\$ 71.25	\$ 129.86
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,186,829	222,378	102,247	\$ 18.83	\$ 160.42	0.50%	0.00%	-0.81%	0.00%	-0.18%	0.00%	102,618	\$ 18.67	\$ 159.62
Physician - Psych	\$ 622	6	3	\$ 103.72	\$ 0.02	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 103.72	\$ 0.02
Physician - Specialist	\$ 908,363	5,160	2,373	\$ 176.04	\$ 34.80	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,384	\$ 176.04	\$ 34.98
Physician - Vision	\$ 103,365	1,824	839	\$ 56.67	\$ 3.96	0.50%	0.00%	0.00%	0.00%	-54.62%	0.00%	475	\$ 45.63	\$ 1.81
Transportation/Emergency	\$ 309,187	3,582	1,647	\$ 86.32	\$ 11.85	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,663	\$ 86.32	\$ 11.96
Transportation/Non-emergency	\$ 2,065,627	34,237	15,742	\$ 60.33	\$ 79.15	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	15,892	\$ 60.33	\$ 79.90
<b>Gross Medical Total</b>	<b>\$ 127,671,376</b>	<b>5,354,550</b>			<b>\$ 4,891.81</b>	<b>0.28%</b>	<b>0.04%</b>	<b>-1.21%</b>	<b>0.04%</b>	<b>-0.06%</b>	<b>-0.39%</b>			<b>\$ 4,828.70</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	51,999
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,201,778	162,500	37,501	\$ 7.40	\$ 23.11	0.11%	0.00%	0.00%	-0.09%	0.00%	0.00%	37,517	\$ 7.39	\$ 23.12
Adult Day Care	\$ 141,396	2,521	582	\$ 56.09	\$ 2.72	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	582	\$ 56.09	\$ 2.72
Case Management Services	\$ 4,974	309	71	\$ 16.10	\$ 0.10	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 16.11	\$ 0.10
Child EPSDT	\$ 31,556,475	2,442,890	563,755	\$ 12.92	\$ 606.87	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	563,979	\$ 12.92	\$ 607.11
Community Behavioral Health	\$ 11,875,955	391,349	90,313	\$ 30.35	\$ 228.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	90,399	\$ 30.35	\$ 228.60
Consumer Directed - Personal Care	\$ 17,377,562	1,647,772	380,262	\$ 10.55	\$ 334.19	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	380,421	\$ 10.55	\$ 334.33
Consumer Directed - Respite Care	\$ 7,299,263	669,003	154,388	\$ 10.91	\$ 140.37	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	154,452	\$ 10.91	\$ 140.43
DME/Supplies	\$ 12,692,069	42,927	9,906	\$ 295.67	\$ 244.08	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	9,959	\$ 295.68	\$ 245.40
Early Intervention Services	\$ 425,796	11,224	2,590	\$ 37.94	\$ 8.19	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,592	\$ 37.94	\$ 8.20
FQHC / RHC	\$ 79,633	4,117	950	\$ 19.34	\$ 1.53	0.26%	0.00%	0.00%	0.00%	-0.79%	0.00%	953	\$ 19.18	\$ 1.52
Home Health Services	\$ 1,621,225	6,334	1,462	\$ 255.95	\$ 31.18	0.04%	0.00%	0.00%	-0.28%	-0.02%	0.00%	1,460	\$ 255.54	\$ 31.10
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 32,164,843	16,219	3,743	\$ 1,983.16	\$ 618.57	0.34%	0.04%	0.00%	0.00%	0.00%	-1.93%	3,755	\$ 1,946.19	\$ 608.94
Inpatient - Psych	\$ 1,079,367	1,354	312	\$ 797.17	\$ 20.76	0.26%	0.04%	0.00%	2.73%	0.00%	0.00%	289	\$ 887.83	\$ 21.39
Lab/Radiology	\$ 1,005,904	22,795	5,260	\$ 44.13	\$ 19.34	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	5,289	\$ 44.13	\$ 19.45
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 535,963	2,659	614	\$ 201.57	\$ 10.31	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	614	\$ 201.57	\$ 10.31
Other Waiver Services	\$ 1,604,323	17,616	4,065	\$ 91.07	\$ 30.85	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	4,067	\$ 91.07	\$ 30.87
Outpatient - ER	\$ 3,236,672	6,673	1,540	\$ 485.04	\$ 62.24	0.39%	0.00%	0.00%	-0.01%	0.00%	-4.58%	1,546	\$ 462.87	\$ 59.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 15,223,252	26,724	6,167	\$ 569.65	\$ 292.76	0.39%	0.00%	0.00%	0.00%	-0.08%	0.00%	6,175	\$ 570.66	\$ 293.67
Personal Care Agency - Personal Care	\$ 52,052,175	3,914,444	903,351	\$ 13.30	\$ 1,001.02	0.04%	0.00%	0.00%	-0.01%	0.00%	0.00%	903,619	\$ 13.30	\$ 1,001.32
Personal Care Agency - Respite Care	\$ 5,766,728	516,177	119,120	\$ 11.17	\$ 110.90	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	119,162	\$ 11.17	\$ 110.95
Pharmacy	\$ 31,631,179	269,204	62,125	\$ 117.50	\$ 608.30	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	62,122	\$ 107.42	\$ 556.08
Physician - Anesthesia	\$ 306,352	143,902	33,209	\$ 2.13	\$ 5.89	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	33,300	\$ 2.13	\$ 5.91
Physician - Dental	\$ 16,519	409	94	\$ 40.39	\$ 0.32	0.32%	0.00%	0.00%	0.00%	-92.29%	0.00%	92	\$ 3.21	\$ 0.02
Physician - Evaluation & Management	\$ 6,418,167	91,931	21,215	\$ 69.82	\$ 123.43	0.27%	1.30%	0.00%	-0.09%	0.00%	0.00%	21,250	\$ 70.74	\$ 125.26
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,278,140	624,801	144,188	\$ 11.65	\$ 139.97	0.30%	0.00%	-0.93%	0.00%	-0.17%	0.00%	144,347	\$ 11.54	\$ 138.84
Physician - Psych	\$ 669	7	2	\$ 95.58	\$ 0.01	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 95.61	\$ 0.01
Physician - Specialist	\$ 1,725,350	9,833	2,269	\$ 175.47	\$ 33.18	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	2,275	\$ 175.47	\$ 33.27
Physician - Vision	\$ 203,958	3,666	846	\$ 55.63	\$ 3.92	0.27%	0.00%	0.00%	0.00%	-53.61%	0.00%	498	\$ 43.99	\$ 1.82
Transportation/Emergency	\$ 599,936	7,002	1,616	\$ 85.68	\$ 11.54	0.55%	0.00%	0.00%	-0.06%	0.00%	0.00%	1,624	\$ 85.66	\$ 11.59
Transportation/Non-emergency	\$ 3,991,637	67,699	15,623	\$ 58.96	\$ 76.76	0.55%	0.00%	0.00%	-0.01%	0.00%	0.00%	15,704	\$ 58.98	\$ 77.18
<b>Gross Medical Total</b>	<b>\$ 249,117,259</b>	<b>11,124,061</b>			<b>\$ 4,790.81</b>	<b>0.16%</b>	<b>0.04%</b>	<b>-1.11%</b>	<b>0.00%</b>	<b>-0.06%</b>	<b>-0.31%</b>			<b>\$ 4,729.13</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	112,090
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,035,114	346,869	37,135	\$ 5.87	\$ 18.16	0.01%	0.00%	0.00%	-0.07%	0.00%	0.00%	37,127	\$ 5.86	\$ 18.15
Adult Day Care	\$ 965,255	19,914	2,132	\$ 48.47	\$ 8.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,132	\$ 48.47	\$ 8.61
Case Management Services	\$ 11,240	888	95	\$ 12.66	\$ 0.10	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 12.66	\$ 0.10
Child EPSDT	\$ 89,748,930	6,301,262	674,593	\$ 14.24	\$ 800.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	674,586	\$ 14.24	\$ 800.68
Community Behavioral Health	\$ 29,428,146	1,183,884	126,743	\$ 24.86	\$ 262.54	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	126,750	\$ 24.86	\$ 262.54
Consumer Directed - Personal Care	\$ 59,381,862	5,567,846	596,076	\$ 10.67	\$ 529.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	596,070	\$ 10.67	\$ 529.76
Consumer Directed - Respite Care	\$ 26,467,189	2,283,345	244,448	\$ 11.59	\$ 236.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	244,445	\$ 11.59	\$ 236.12
DME/Supplies	\$ 24,525,168	94,337	10,099	\$ 259.97	\$ 218.80	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	10,111	\$ 259.97	\$ 219.06
Early Intervention Services	\$ 1,290,496	31,270	3,348	\$ 41.27	\$ 11.51	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	3,348	\$ 41.27	\$ 11.51
FQHC / RHC	\$ 199,076	6,917	741	\$ 28.78	\$ 1.78	0.04%	0.00%	0.00%	0.00%	-0.64%	0.00%	739	\$ 28.65	\$ 1.77
Home Health Services	\$ 4,061,445	12,304	1,317	\$ 330.09	\$ 36.23	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	1,317	\$ 329.88	\$ 36.19
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 60,907,587	28,604	3,062	\$ 2,129.34	\$ 543.38	0.05%	0.03%	0.00%	0.00%	0.00%	-1.46%	3,064	\$ 2,098.87	\$ 535.88
Inpatient - Psych	\$ 2,169,776	2,519	270	\$ 861.36	\$ 19.36	0.05%	0.03%	0.00%	-0.53%	0.00%	0.00%	256	\$ 903.29	\$ 19.27
Lab/Radiology	\$ 2,091,963	46,232	4,949	\$ 45.25	\$ 18.66	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	4,955	\$ 45.25	\$ 18.68
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,040,213	4,437	475	\$ 234.44	\$ 9.28	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 234.44	\$ 9.28
Other Waiver Services	\$ 4,106,005	47,369	5,071	\$ 86.68	\$ 36.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,071	\$ 86.68	\$ 36.63
Outpatient - ER	\$ 5,667,550	12,569	1,346	\$ 450.91	\$ 50.56	0.12%	0.00%	0.00%	-0.02%	0.00%	-5.49%	1,347	\$ 426.21	\$ 47.84
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 28,261,703	49,722	5,323	\$ 568.39	\$ 252.13	0.12%	0.00%	0.00%	0.00%	-0.14%	0.00%	5,306	\$ 570.09	\$ 252.08
Personal Care Agency - Personal Care	\$ 68,602,454	4,843,667	518,548	\$ 14.16	\$ 612.03	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	518,487	\$ 14.16	\$ 611.96
Personal Care Agency - Respite Care	\$ 7,213,548	598,079	64,028	\$ 12.06	\$ 64.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64,027	\$ 12.06	\$ 64.35
Pharmacy	\$ 67,928,295	577,124	61,785	\$ 117.70	\$ 606.02	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	61,782	\$ 108.20	\$ 557.06
Physician - Anesthesia	\$ 622,966	321,096	34,376	\$ 1.94	\$ 5.56	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	34,388	\$ 1.94	\$ 5.56
Physician - Dental	\$ 30,443	777	83	\$ 39.18	\$ 0.27	0.04%	0.00%	0.00%	0.00%	-96.96%	0.00%	81	\$ 1.22	\$ 0.01
Physician - Evaluation & Management	\$ 12,265,231	183,027	19,594	\$ 67.01	\$ 109.42	0.04%	1.32%	0.00%	-0.06%	-0.01%	0.00%	19,587	\$ 67.90	\$ 110.82
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 14,810,151	1,048,805	112,282	\$ 14.12	\$ 132.13	0.04%	0.00%	-1.09%	0.00%	-0.12%	0.00%	112,201	\$ 13.96	\$ 130.57
Physician - Psych	\$ 2,435	33	4	\$ 73.78	\$ 0.02	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 73.78	\$ 0.02
Physician - Specialist	\$ 3,173,857	16,947	1,814	\$ 187.28	\$ 28.32	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,815	\$ 187.28	\$ 28.33
Physician - Vision	\$ 473,108	8,451	905	\$ 55.98	\$ 4.22	0.04%	0.00%	0.00%	0.00%	-48.24%	0.00%	549	\$ 47.76	\$ 2.19
Transportation/Emergency	\$ 1,163,456	11,223	1,201	\$ 103.67	\$ 10.38	0.12%	0.00%	0.00%	-0.06%	0.00%	0.00%	1,202	\$ 103.65	\$ 10.39
Transportation/Non-emergency	\$ 7,692,639	125,697	13,457	\$ 61.20	\$ 68.63	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	13,471	\$ 61.20	\$ 68.71
<b>Gross Medical Total</b>	<b>\$ 526,337,302</b>	<b>23,775,213</b>			<b>\$ 4,695.67</b>	<b>0.02%</b>	<b>0.03%</b>	<b>-1.07%</b>	<b>-0.01%</b>	<b>-0.06%</b>	<b>-0.23%</b>			<b>\$ 4,634.12</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	111,370
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,464,314	547,833	59,028	\$ 4.50	\$ 22.13	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	59,138	\$ 4.50	\$ 22.17
Adult Day Care	\$ 1,113,543	22,635	2,439	\$ 49.20	\$ 10.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,441	\$ 49.20	\$ 10.01
Case Management Services	\$ 13,045	606	65	\$ 21.53	\$ 0.12	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 21.53	\$ 0.12
Child EPSDT	\$ 79,558,347	5,464,781	588,824	\$ 14.56	\$ 714.36	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	589,332	\$ 14.56	\$ 714.98
Community Behavioral Health	\$ 27,733,614	1,165,454	125,576	\$ 23.80	\$ 249.02	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	125,810	\$ 23.80	\$ 249.49
Consumer Directed - Personal Care	\$ 57,600,340	5,336,587	575,012	\$ 10.79	\$ 517.20	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	575,507	\$ 10.79	\$ 517.64
Consumer Directed - Respite Care	\$ 23,378,598	1,995,529	215,016	\$ 11.72	\$ 209.92	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	215,201	\$ 11.72	\$ 210.10
DME/Supplies	\$ 24,696,643	93,689	10,095	\$ 263.60	\$ 221.75	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	10,191	\$ 263.60	\$ 223.87
Early Intervention Services	\$ 1,067,621	26,815	2,889	\$ 39.81	\$ 9.59	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2,895	\$ 39.81	\$ 9.60
FQHC / RHC	\$ 251,052	8,226	886	\$ 30.52	\$ 2.25	0.50%	0.00%	0.00%	0.00%	-0.59%	0.00%	889	\$ 30.38	\$ 2.25
Home Health Services	\$ 4,013,373	12,172	1,312	\$ 329.71	\$ 36.04	0.09%	0.00%	0.00%	0.00%	-0.01%	0.00%	1,312	\$ 329.79	\$ 36.06
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 14,174	2	0	\$ 7,086.90	\$ 0.13	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	0	\$ 7,090.75	\$ 0.13
Inpatient - Other	\$ 68,305,452	31,763	3,422	\$ 2,150.47	\$ 613.32	0.57%	0.05%	0.00%	0.00%	0.00%	-1.79%	3,442	\$ 2,113.21	\$ 606.10
Inpatient - Psych	\$ 1,667,821	2,190	236	\$ 761.56	\$ 14.98	0.57%	0.05%	0.00%	5.23%	0.00%	0.00%	237	\$ 801.81	\$ 15.86
Lab/Radiology	\$ 2,278,643	46,512	5,012	\$ 48.99	\$ 20.46	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,059	\$ 48.99	\$ 20.66
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,035,359	3,856	415	\$ 268.51	\$ 9.30	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	416	\$ 268.51	\$ 9.31
Other Waiver Services	\$ 4,809,223	50,764	5,470	\$ 94.74	\$ 43.18	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,474	\$ 94.74	\$ 43.22
Outpatient - ER	\$ 6,337,546	12,587	1,356	\$ 503.50	\$ 56.91	0.64%	0.00%	0.00%	0.00%	0.00%	-5.18%	1,365	\$ 477.41	\$ 54.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 30,820,628	50,599	5,452	\$ 609.12	\$ 276.74	0.64%	0.00%	0.00%	0.00%	-0.15%	0.00%	5,464	\$ 610.73	\$ 278.09
Personal Care Agency - Personal Care	\$ 67,294,403	4,727,280	509,359	\$ 14.24	\$ 604.24	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	509,798	\$ 14.24	\$ 604.76
Personal Care Agency - Respite Care	\$ 7,690,865	545,740	58,803	\$ 14.09	\$ 69.06	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	58,854	\$ 14.09	\$ 69.12
Pharmacy	\$ 76,363,744	592,278	63,817	\$ 128.93	\$ 685.68	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	63,820	\$ 117.28	\$ 623.74
Physician - Anesthesia	\$ 607,212	362,825	39,094	\$ 1.67	\$ 5.45	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	39,288	\$ 1.67	\$ 5.48
Physician - Dental	\$ 49,111	1,093	118	\$ 44.93	\$ 0.44	0.50%	0.00%	0.00%	0.00%	-94.36%	0.00%	116	\$ 2.58	\$ 0.02
Physician - Evaluation & Management	\$ 13,074,415	186,578	20,104	\$ 70.07	\$ 117.40	0.50%	0.00%	1.29%	0.00%	0.00%	0.00%	20,203	\$ 70.98	\$ 119.49
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 19,075,587	2,856,454	307,780	\$ 6.68	\$ 171.28	0.50%	0.00%	-0.81%	0.00%	-0.21%	0.00%	309,161	\$ 6.61	\$ 170.38
Physician - Psych	\$ 6,105	65	7	\$ 93.92	\$ 0.05	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 93.92	\$ 0.06
Physician - Specialist	\$ 3,327,066	18,080	1,948	\$ 184.02	\$ 29.87	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,958	\$ 184.02	\$ 30.02
Physician - Vision	\$ 447,279	8,220	886	\$ 54.41	\$ 4.02	0.50%	0.00%	0.00%	0.00%	-51.88%	0.00%	527	\$ 44.24	\$ 1.94
Transportation/Emergency	\$ 1,281,295	11,119	1,198	\$ 115.23	\$ 11.50	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,210	\$ 115.23	\$ 11.61
Transportation/Non-emergency	\$ 8,981,700	142,544	15,359	\$ 63.01	\$ 80.65	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	15,506	\$ 63.01	\$ 81.42
<b>Gross Medical Total</b>	<b>\$ 535,358,118</b>	<b>24,324,876</b>			<b>\$ 4,807.02</b>	<b>0.27%</b>	<b>0.04%</b>	<b>-1.31%</b>	<b>0.02%</b>	<b>-0.07%</b>	<b>-0.29%</b>			<b>\$ 4,742.00</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	223,460
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 4,499,428	894,702	48,046	\$ 5.03	\$ 20.14	0.11%	0.00%	0.00%	-0.03%	0.00%	0.00%	48,097	\$ 5.03	\$ 20.15
Adult Day Care	\$ 2,078,799	42,549	2,285	\$ 48.86	\$ 9.30	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2,286	\$ 48.86	\$ 9.31
Case Management Services	\$ 24,285	1,494	80	\$ 16.25	\$ 0.11	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 16.26	\$ 0.11
Child EPSDT	\$ 169,307,277	11,766,042	631,847	\$ 14.39	\$ 757.66	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	632,096	\$ 14.39	\$ 757.97
Community Behavioral Health	\$ 57,161,761	2,349,337	126,162	\$ 24.33	\$ 255.80	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	126,281	\$ 24.33	\$ 256.04
Consumer Directed - Personal Care	\$ 116,982,202	10,904,433	585,578	\$ 10.73	\$ 523.50	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	585,822	\$ 10.73	\$ 523.72
Consumer Directed - Respite Care	\$ 49,845,787	4,278,874	229,779	\$ 11.65	\$ 223.06	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	229,870	\$ 11.65	\$ 223.15
DME/Supplies	\$ 49,221,811	188,026	10,097	\$ 261.78	\$ 220.27	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	10,151	\$ 261.79	\$ 221.46
Early Intervention Services	\$ 2,358,117	58,085	3,119	\$ 40.60	\$ 10.55	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,122	\$ 40.60	\$ 10.56
FQHC / RHC	\$ 450,128	15,143	813	\$ 29.73	\$ 2.01	0.29%	0.00%	0.00%	0.00%	-0.61%	0.00%	814	\$ 29.59	\$ 2.01
Home Health Services	\$ 8,074,818	24,476	1,314	\$ 329.90	\$ 36.14	0.04%	0.00%	0.00%	-0.06%	-0.01%	0.00%	1,314	\$ 329.84	\$ 36.13
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 14,174	2	0	\$ 7,086.90	\$ 0.06	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	0	\$ 7,090.75	\$ 0.06
Inpatient - Other	\$ 129,213,040	60,367	3,242	\$ 2,140.46	\$ 578.24	0.32%	0.04%	0.00%	0.00%	0.00%	-1.63%	3,252	\$ 2,106.44	\$ 570.88
Inpatient - Psych	\$ 3,837,597	4,709	253	\$ 814.95	\$ 17.17	0.27%	0.04%	0.00%	1.98%	0.00%	0.00%	247	\$ 854.63	\$ 17.57
Lab/Radiology	\$ 4,370,606	92,744	4,980	\$ 47.13	\$ 19.56	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	5,007	\$ 47.13	\$ 19.67
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 2,075,572	8,293	445	\$ 250.28	\$ 9.29	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	446	\$ 250.29	\$ 9.30
Other Waiver Services	\$ 8,915,228	98,133	5,270	\$ 90.85	\$ 39.90	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	5,272	\$ 90.85	\$ 39.91
Outpatient - ER	\$ 12,005,096	25,156	1,351	\$ 477.23	\$ 53.72	0.39%	0.00%	0.00%	-0.01%	0.00%	-5.32%	1,356	\$ 451.90	\$ 51.06
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 59,082,331	100,321	5,387	\$ 588.93	\$ 264.40	0.39%	0.00%	0.00%	0.00%	-0.15%	0.00%	5,385	\$ 590.64	\$ 265.04
Personal Care Agency - Personal Care	\$ 135,896,858	9,570,947	513,968	\$ 14.20	\$ 608.15	0.04%	0.00%	0.00%	-0.01%	0.00%	0.00%	514,156	\$ 14.20	\$ 608.37
Personal Care Agency - Respite Care	\$ 14,904,414	1,143,819	61,424	\$ 13.03	\$ 66.70	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	61,449	\$ 13.03	\$ 66.73
Pharmacy	\$ 144,292,039	1,169,402	62,798	\$ 123.39	\$ 645.72	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	62,798	\$ 112.80	\$ 590.29
Physician - Anesthesia	\$ 1,230,178	683,921	36,727	\$ 1.80	\$ 5.51	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	36,830	\$ 1.80	\$ 5.52
Physician - Dental	\$ 79,555	1,870	100	\$ 42.54	\$ 0.36	0.32%	0.00%	0.00%	0.00%	-95.35%	0.00%	98	\$ 2.02	\$ 0.02
Physician - Evaluation & Management	\$ 25,339,646	369,605	19,848	\$ 68.56	\$ 113.40	0.27%	1.30%	0.00%	-0.03%	0.00%	0.00%	19,894	\$ 69.46	\$ 115.14
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 33,885,738	3,905,259	209,716	\$ 8.68	\$ 151.64	0.29%	0.00%	-0.93%	0.00%	-0.17%	0.00%	210,364	\$ 8.58	\$ 150.41
Physician - Psych	\$ 8,539	98	5	\$ 87.14	\$ 0.04	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 87.16	\$ 0.04
Physician - Specialist	\$ 6,500,922	35,027	1,881	\$ 185.60	\$ 29.09	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,886	\$ 185.59	\$ 29.17
Physician - Vision	\$ 920,387	16,671	895	\$ 55.21	\$ 4.12	0.26%	0.00%	0.00%	0.00%	-50.01%	0.00%	538	\$ 46.04	\$ 2.06
Transportation/Emergency	\$ 2,444,751	22,342	1,200	\$ 109.42	\$ 10.94	0.56%	0.00%	0.00%	-0.03%	0.00%	0.00%	1,206	\$ 109.44	\$ 11.00
Transportation/Non-emergency	\$ 16,674,339	268,241	14,405	\$ 62.16	\$ 74.62	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	14,485	\$ 62.17	\$ 75.04
<b>Gross Medical Total</b>	<b>\$ 1,061,695,420</b>	<b>48,100,089</b>			<b>\$ 4,751.17</b>	<b>0.15%</b>	<b>0.04%</b>	<b>-1.19%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>-0.26%</b>			<b>\$ 4,687.89</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	85,086
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 116,040	9,954	1,404	\$ 11.66	\$ 1.36	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,404	\$ 11.66	\$ 1.36
Adult Day Care	\$ 1,418	25	4	\$ 56.73	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 56.73	\$ 0.02
Case Management Services	\$ 1,288	12	2	\$ 107.30	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 107.30	\$ 0.02
Child EPSDT	\$ 5,615	495	70	\$ 11.35	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 11.35	\$ 0.07
Community Behavioral Health	\$ 2,154,445	53,357	7,525	\$ 40.38	\$ 25.32	0.01%	0.00%	0.00%	-0.25%	0.00%	0.00%	7,514	\$ 40.34	\$ 25.26
Consumer Directed - Personal Care	\$ 128,881	9,584	1,352	\$ 13.45	\$ 1.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,352	\$ 13.45	\$ 1.51
Consumer Directed - Respite Care	\$ 8,545	771	109	\$ 11.09	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109	\$ 11.09	\$ 0.10
DME/Supplies	\$ 3,186,659	30,631	4,320	\$ 104.03	\$ 37.45	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,325	\$ 104.03	\$ 37.50
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 32,773	2,052	289	\$ 15.97	\$ 0.39	0.04%	0.00%	0.00%	0.00%	-8.01%	0.00%	289	\$ 14.73	\$ 0.35
Home Health Services	\$ 20,000	36	5	\$ 555.55	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 555.55	\$ 0.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 565,333	1,804	254	\$ 313.38	\$ 6.64	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	255	\$ 313.38	\$ 6.65
Inpatient - Psych	\$ 106,609	693	98	\$ 153.84	\$ 1.25	0.05%	0.00%	0.00%	-11.11%	0.00%	0.00%	83	\$ 161.70	\$ 1.11
Lab/Radiology	\$ 86,553	3,343	471	\$ 25.89	\$ 1.02	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	472	\$ 25.89	\$ 1.02
Medicare Crossover - IP	\$ 525,079	3,299	465	\$ 159.16	\$ 6.17	0.05%	0.00%	0.00%	-0.04%	0.00%	0.00%	461	\$ 160.80	\$ 6.17
Medicare Crossover - NF	\$ 5,951	328	46	\$ 18.14	\$ 0.07	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 18.14	\$ 0.07
Medicare Crossover - OP	\$ 723,991	9,626	1,358	\$ 75.21	\$ 8.51	0.12%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,359	\$ 75.22	\$ 8.52
Medicare Crossover - Other	\$ 366,904	18,606	2,624	\$ 19.72	\$ 4.31	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,627	\$ 19.72	\$ 4.32
Medicare Crossover - Physician	\$ 462,875	122,717	17,307	\$ 3.77	\$ 5.44	0.04%	0.00%	0.00%	-0.01%	0.00%	0.00%	17,313	\$ 3.77	\$ 5.44
Nursing Facility	\$ 77,161	545	77	\$ 141.58	\$ 0.91	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	77	\$ 141.58	\$ 0.91
Other Waiver Services	\$ 107,400	150	21	\$ 716.00	\$ 1.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 716.00	\$ 1.26
Outpatient - ER	\$ 93,447	708	100	\$ 131.99	\$ 1.10	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 131.99	\$ 1.10
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 347,109	2,591	365	\$ 133.97	\$ 4.08	0.12%	0.00%	0.00%	0.00%	-0.20%	0.00%	364	\$ 134.42	\$ 4.08
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 849,190	95,772	13,507	\$ 8.87	\$ 9.98	0.00%	0.00%	-0.87%	0.00%	0.00%	0.00%	13,507	\$ 8.79	\$ 9.89
Physician - Anesthesia	\$ 18,874	17,316	2,442	\$ 1.09	\$ 0.22	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,443	\$ 1.09	\$ 0.22
Physician - Dental	\$ 75,411	1,800	254	\$ 41.89	\$ 0.89	0.04%	0.00%	0.00%	0.00%	-98.61%	0.00%	245	\$ 0.60	\$ 0.01
Physician - Evaluation & Management	\$ 575,526	22,517	3,176	\$ 25.56	\$ 6.76	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	3,177	\$ 25.88	\$ 6.85
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 379,678	110,399	15,570	\$ 3.44	\$ 4.46	0.04%	0.00%	0.00%	0.00%	-1.40%	0.00%	15,556	\$ 3.40	\$ 4.40
Physician - Psych	\$ 15	1	0	\$ 15.00	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 15.00	\$ 0.00
Physician - Specialist	\$ 120,987	4,400	621	\$ 27.50	\$ 1.42	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	621	\$ 27.50	\$ 1.42
Physician - Vision	\$ 90,309	2,714	383	\$ 33.28	\$ 1.06	0.04%	0.00%	0.00%	0.00%	-75.33%	0.00%	146	\$ 21.50	\$ 0.26
Transportation/Emergency	\$ 26,539	258	36	\$ 102.86	\$ 0.31	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 102.86	\$ 0.31
Transportation/Non-emergency	\$ 1,278,833	38,072	5,369	\$ 33.59	\$ 15.03	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	5,376	\$ 33.58	\$ 15.04
<b>Gross Medical Total</b>	<b>\$ 12,539,438</b>	<b>564,575</b>			<b>\$ 147.37</b>	<b>0.07%</b>	<b>0.06%</b>	<b>-0.06%</b>	<b>-0.14%</b>	<b>-1.21%</b>	<b>0.00%</b>			<b>\$ 145.49</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	90,359
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 161,958	17,920	2,380	\$ 9.04	\$ 1.79	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2,384	\$ 9.04	\$ 1.80
Adult Day Care	\$ 3,589	62	8	\$ 57.88	\$ 0.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 57.88	\$ 0.04
Case Management Services	\$ 5,140	16	2	\$ 321.26	\$ 0.06	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 321.26	\$ 0.06
Child EPSDT	\$ 9,792	449	60	\$ 21.81	\$ 0.11	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 21.81	\$ 0.11
Community Behavioral Health	\$ 2,270,484	59,789	7,940	\$ 37.97	\$ 25.13	0.19%	0.00%	0.00%	-0.09%	0.00%	0.00%	7,941	\$ 38.01	\$ 25.15
Consumer Directed - Personal Care	\$ 104,602	9,007	1,196	\$ 11.61	\$ 1.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,197	\$ 11.61	\$ 1.16
Consumer Directed - Respite Care	\$ 14,572	1,330	177	\$ 10.95	\$ 0.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	177	\$ 10.95	\$ 0.16
DME/Supplies	\$ 3,242,509	33,852	4,496	\$ 95.78	\$ 35.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,538	\$ 95.79	\$ 36.23
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 29,798	1,205	160	\$ 24.73	\$ 0.33	0.50%	0.00%	0.00%	0.00%	-10.51%	0.00%	160	\$ 22.20	\$ 0.30
Home Health Services	\$ 22,701	30	4	\$ 756.69	\$ 0.25	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 756.69	\$ 0.25
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 421,867	1,679	223	\$ 251.26	\$ 4.67	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	224	\$ 251.26	\$ 4.70
Inpatient - Psych	\$ 301,561	757	101	\$ 398.36	\$ 3.34	0.57%	0.00%	0.00%	-2.76%	0.00%	0.00%	101	\$ 387.36	\$ 3.26
Lab/Radiology	\$ 122,376	4,127	548	\$ 29.65	\$ 1.35	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	553	\$ 29.66	\$ 1.37
Medicare Crossover - IP	\$ 1,127,774	5,741	762	\$ 196.44	\$ 12.48	0.57%	0.00%	0.00%	-0.48%	0.00%	0.00%	734	\$ 204.19	\$ 12.49
Medicare Crossover - NF	\$ 17,081	908	121	\$ 18.81	\$ 0.19	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 18.81	\$ 0.19
Medicare Crossover - OP	\$ 946,085	13,236	1,758	\$ 71.48	\$ 10.47	0.64%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,769	\$ 71.48	\$ 10.54
Medicare Crossover - Other	\$ 499,549	23,109	3,069	\$ 21.62	\$ 5.53	0.96%	0.00%	0.00%	-0.04%	0.00%	0.00%	3,098	\$ 21.61	\$ 5.58
Medicare Crossover - Physician	\$ 915,109	248,004	32,936	\$ 3.69	\$ 10.13	0.50%	0.00%	0.00%	-0.01%	0.00%	0.00%	33,098	\$ 3.69	\$ 10.18
Nursing Facility	\$ 134,973	632	84	\$ 213.56	\$ 1.49	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 213.56	\$ 1.50
Other Waiver Services	\$ 22,235	173	23	\$ 128.53	\$ 0.25	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 128.53	\$ 0.25
Outpatient - ER	\$ 70,872	537	71	\$ 131.98	\$ 0.78	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 131.98	\$ 0.79
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 385,202	2,476	329	\$ 155.57	\$ 4.26	0.64%	0.00%	0.00%	0.00%	-0.16%	0.00%	330	\$ 155.89	\$ 4.28
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 752,999	108,479	14,406	\$ 6.94	\$ 8.33	0.00%	0.00%	-1.05%	0.00%	0.00%	0.00%	14,406	\$ 6.87	\$ 8.25
Physician - Anesthesia	\$ 27,123	18,376	2,440	\$ 1.48	\$ 0.30	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,452	\$ 1.48	\$ 0.30
Physician - Dental	\$ 134,039	3,055	406	\$ 43.88	\$ 1.48	0.50%	0.00%	0.00%	0.00%	-96.10%	0.00%	352	\$ 1.98	\$ 0.06
Physician - Evaluation & Management	\$ 805,231	27,300	3,626	\$ 29.50	\$ 8.91	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	3,643	\$ 29.86	\$ 9.07
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 319,329	142,628	18,942	\$ 2.24	\$ 3.53	0.50%	0.00%	0.00%	0.00%	-4.78%	0.00%	19,000	\$ 2.14	\$ 3.38
Physician - Psych	\$ 174	11	1	\$ 15.84	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 15.84	\$ 0.00
Physician - Specialist	\$ 135,720	5,056	671	\$ 26.84	\$ 1.50	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	675	\$ 26.84	\$ 1.51
Physician - Vision	\$ 86,841	2,661	353	\$ 32.63	\$ 0.96	0.50%	0.00%	0.00%	0.00%	-79.61%	0.00%	144	\$ 16.44	\$ 0.20
Transportation/Emergency	\$ 39,841	353	47	\$ 112.86	\$ 0.44	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 112.86	\$ 0.45
Transportation/Non-emergency	\$ 1,918,850	49,636	6,592	\$ 38.66	\$ 21.24	0.96%	0.00%	0.00%	-0.02%	0.00%	0.00%	6,652	\$ 38.67	\$ 21.43
<b>Gross Medical Total</b>	<b>\$ 15,049,976</b>	<b>782,595</b>			<b>\$ 166.56</b>	<b>0.61%</b>	<b>0.07%</b>	<b>-0.05%</b>	<b>-0.11%</b>	<b>-1.44%</b>	<b>0.00%</b>			<b>\$ 165.00</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	175,445
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 277,998	27,874	1,907	\$ 9.97	\$ 1.58	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	1,909	\$ 9.97	\$ 1.59
Adult Day Care	\$ 5,007	87	6	\$ 57.55	\$ 0.03	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 57.55	\$ 0.03
Case Management Services	\$ 6,428	28	2	\$ 229.56	\$ 0.04	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 229.66	\$ 0.04
Child EPSDT	\$ 15,407	944	65	\$ 16.33	\$ 0.09	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 16.33	\$ 0.09
Community Behavioral Health	\$ 4,424,929	113,146	7,739	\$ 39.11	\$ 25.22	0.10%	0.00%	0.00%	-0.17%	0.00%	0.00%	7,734	\$ 39.10	\$ 25.20
Consumer Directed - Personal Care	\$ 233,483	18,591	1,272	\$ 12.56	\$ 1.33	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,272	\$ 12.56	\$ 1.33
Consumer Directed - Respite Care	\$ 23,117	2,101	144	\$ 11.00	\$ 0.13	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	144	\$ 11.00	\$ 0.13
DME/Supplies	\$ 6,429,168	64,483	4,410	\$ 99.70	\$ 36.64	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	4,435	\$ 99.69	\$ 36.84
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 62,571	3,257	223	\$ 19.21	\$ 0.36	0.25%	0.00%	0.00%	0.00%	-9.20%	0.00%	223	\$ 17.51	\$ 0.32
Home Health Services	\$ 42,701	66	5	\$ 646.98	\$ 0.24	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 647.02	\$ 0.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 987,200	3,483	238	\$ 283.43	\$ 5.63	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 283.35	\$ 5.64
Inpatient - Psych	\$ 408,171	1,450	99	\$ 281.50	\$ 2.33	0.43%	0.00%	0.00%	-4.93%	0.00%	0.00%	92	\$ 289.18	\$ 2.22
Lab/Radiology	\$ 208,929	7,470	511	\$ 27.97	\$ 1.19	0.61%	0.00%	0.00%	-0.01%	0.00%	0.00%	514	\$ 27.98	\$ 1.20
Medicare Crossover - IP	\$ 1,652,854	9,040	618	\$ 182.84	\$ 9.42	0.40%	0.00%	0.00%	-0.34%	0.00%	0.00%	601	\$ 188.08	\$ 9.43
Medicare Crossover - NF	\$ 23,033	1,236	85	\$ 18.63	\$ 0.13	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 18.63	\$ 0.13
Medicare Crossover - OP	\$ 1,670,075	22,862	1,564	\$ 73.05	\$ 9.52	0.41%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,570	\$ 73.05	\$ 9.56
Medicare Crossover - Other	\$ 866,452	41,715	2,853	\$ 20.77	\$ 4.94	0.60%	0.00%	0.00%	-0.03%	0.00%	0.00%	2,869	\$ 20.77	\$ 4.97
Medicare Crossover - Physician	\$ 1,377,983	370,721	25,356	\$ 3.72	\$ 7.85	0.34%	0.00%	0.00%	-0.01%	0.00%	0.00%	25,443	\$ 3.72	\$ 7.88
Nursing Facility	\$ 212,134	1,177	81	\$ 180.23	\$ 1.21	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 180.25	\$ 1.21
Other Waiver Services	\$ 129,635	323	22	\$ 401.35	\$ 0.74	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 401.22	\$ 0.74
Outpatient - ER	\$ 164,319	1,245	85	\$ 131.98	\$ 0.94	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 131.98	\$ 0.94
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 732,312	5,067	347	\$ 144.53	\$ 4.17	0.39%	0.00%	0.00%	0.00%	-0.18%	0.00%	346	\$ 144.95	\$ 4.18
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,602,189	204,251	13,970	\$ 7.84	\$ 9.13	0.00%	0.00%	-0.95%	0.00%	0.00%	0.00%	13,970	\$ 7.77	\$ 9.05
Physician - Anesthesia	\$ 45,997	35,692	2,441	\$ 1.29	\$ 0.26	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	2,448	\$ 1.29	\$ 0.26
Physician - Dental	\$ 209,450	4,855	332	\$ 43.14	\$ 1.19	0.33%	0.00%	0.00%	0.00%	-97.00%	0.00%	300	\$ 1.44	\$ 0.04
Physician - Evaluation & Management	\$ 1,380,757	49,817	3,407	\$ 27.72	\$ 7.87	0.30%	0.00%	1.25%	0.00%	0.00%	0.00%	3,417	\$ 28.07	\$ 7.99
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 699,006	253,027	17,306	\$ 2.76	\$ 3.98	0.25%	0.00%	0.00%	0.00%	-2.95%	0.00%	17,329	\$ 2.68	\$ 3.88
Physician - Psych	\$ 189	12	1	\$ 15.77	\$ 0.00	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 15.77	\$ 0.00
Physician - Specialist	\$ 256,708	9,456	647	\$ 27.15	\$ 1.46	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	649	\$ 27.15	\$ 1.47
Physician - Vision	\$ 177,150	5,375	368	\$ 32.96	\$ 1.01	0.26%	0.00%	0.00%	0.00%	-77.43%	0.00%	145	\$ 18.91	\$ 0.23
Transportation/Emergency	\$ 66,380	611	42	\$ 108.64	\$ 0.38	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 108.66	\$ 0.38
Transportation/Non-emergency	\$ 3,197,684	87,708	5,999	\$ 36.46	\$ 18.23	0.62%	0.00%	0.00%	-0.01%	-0.01%	0.00%	6,033	\$ 36.47	\$ 18.34
<b>Gross Medical Total</b>	<b>\$ 27,589,415</b>	<b>1,347,169</b>			<b>\$ 157.25</b>	<b>0.37%</b>	<b>0.06%</b>	<b>-0.06%</b>	<b>-0.13%</b>	<b>-1.34%</b>	<b>0.00%</b>			<b>\$ 155.54</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	63,065
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 623,927	12,706	2,418	\$ 49.10	\$ 9.89	0.01%	0.00%	0.00%	-0.03%	0.00%	0.00%	2,417	\$ 49.10	\$ 9.89
Adult Day Care	\$ 1,312	23	4	\$ 57.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 57.04	\$ 0.02
Case Management Services	\$ 5,247	34	6	\$ 154.33	\$ 0.08	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 154.33	\$ 0.08
Child EPSDT	\$ 505,678	29,533	5,620	\$ 17.12	\$ 8.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,619	\$ 17.12	\$ 8.02
Community Behavioral Health	\$ 6,093,034	297,274	56,565	\$ 20.50	\$ 96.62	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	56,570	\$ 20.50	\$ 96.62
Consumer Directed - Personal Care	\$ 114,837	9,354	1,780	\$ 12.28	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,780	\$ 12.28	\$ 1.82
Consumer Directed - Respite Care	\$ 45,246	4,148	789	\$ 10.91	\$ 0.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	789	\$ 10.91	\$ 0.72
DME/Supplies	\$ 7,198,880	33,721	6,416	\$ 213.48	\$ 114.15	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	6,424	\$ 213.48	\$ 114.29
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 59,928	2,671	508	\$ 22.44	\$ 0.95	0.04%	0.00%	0.00%	0.00%	-1.57%	0.00%	508	\$ 22.12	\$ 0.94
Home Health Services	\$ 318,146	964	183	\$ 330.03	\$ 5.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	183	\$ 330.03	\$ 5.04
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 7,038,151	3,362	640	\$ 2,093.44	\$ 111.60	0.05%	0.03%	0.00%	0.00%	0.00%	-2.80%	640	\$ 2,035.31	\$ 108.56
Inpatient - Psych	\$ 1,910,131	2,157	410	\$ 885.55	\$ 30.29	0.05%	0.03%	0.00%	6.93%	0.00%	0.00%	399	\$ 974.76	\$ 32.41
Lab/Radiology	\$ 392,380	10,457	1,990	\$ 37.52	\$ 6.22	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,992	\$ 37.52	\$ 6.23
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 89,665	322	61	\$ 278.46	\$ 1.42	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	61	\$ 278.46	\$ 1.42
Other Waiver Services	\$ 246,104	1,791	341	\$ 137.41	\$ 3.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	341	\$ 137.41	\$ 3.90
Outpatient - ER	\$ 1,031,306	2,928	557	\$ 352.22	\$ 16.35	0.12%	0.00%	0.00%	0.00%	0.00%	-6.88%	558	\$ 327.99	\$ 15.25
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,313,966	8,543	1,626	\$ 504.97	\$ 68.41	0.12%	0.00%	0.00%	0.00%	-0.11%	0.00%	1,622	\$ 506.12	\$ 68.41
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 25,716,699	290,838	55,341	\$ 88.42	\$ 407.78	0.00%	0.00%	-11.94%	0.00%	0.00%	0.00%	55,336	\$ 77.87	\$ 359.09
Physician - Anesthesia	\$ 117,030	82,042	15,611	\$ 1.43	\$ 1.86	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	15,616	\$ 1.43	\$ 1.86
Physician - Dental	\$ 42,893	979	186	\$ 43.81	\$ 0.68	0.04%	0.00%	0.00%	0.00%	-98.30%	0.00%	183	\$ 0.76	\$ 0.01
Physician - Evaluation & Management	\$ 2,982,180	62,426	11,878	\$ 47.77	\$ 47.29	0.04%	1.32%	0.00%	-0.04%	0.00%	0.00%	11,880	\$ 48.39	\$ 47.91
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,988,312	112,782	21,460	\$ 26.50	\$ 47.38	0.04%	0.00%	-1.09%	0.00%	-0.16%	0.00%	21,448	\$ 26.19	\$ 46.81
Physician - Psych	\$ 6,234	58	11	\$ 107.49	\$ 0.10	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 107.49	\$ 0.10
Physician - Specialist	\$ 463,248	3,624	690	\$ 127.83	\$ 7.35	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	690	\$ 127.83	\$ 7.35
Physician - Vision	\$ 108,286	2,063	393	\$ 52.49	\$ 1.72	0.04%	0.00%	0.00%	0.00%	-61.99%	0.00%	184	\$ 42.68	\$ 0.65
Transportation/Emergency	\$ 191,342	1,467	279	\$ 130.41	\$ 3.03	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 130.41	\$ 3.04
Transportation/Non-emergency	\$ 1,297,135	31,512	5,996	\$ 41.16	\$ 20.57	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,003	\$ 41.16	\$ 20.59
<b>Gross Medical Total</b>	<b>\$ 63,901,298</b>	<b>1,007,779</b>			<b>\$ 1,013.26</b>	<b>0.04%</b>	<b>0.07%</b>	<b>-4.85%</b>	<b>0.21%</b>	<b>-0.20%</b>	<b>-0.44%</b>			<b>\$ 961.02</b>

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Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	66,844
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 807,142	27,736	4,979	\$ 29.10	\$ 12.08	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4,988	\$ 29.10	\$ 12.10
Adult Day Care	\$ 11,433	199	36	\$ 57.45	\$ 0.17	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 57.45	\$ 0.17
Case Management Services	\$ 6,412	22	4	\$ 291.48	\$ 0.10	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 291.48	\$ 0.10
Child EPSDT	\$ 238,086	19,692	3,535	\$ 12.09	\$ 3.56	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,538	\$ 12.09	\$ 3.56
Community Behavioral Health	\$ 7,686,228	383,546	68,855	\$ 20.04	\$ 114.99	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	68,982	\$ 20.04	\$ 115.20
Consumer Directed - Personal Care	\$ 248,558	22,071	3,962	\$ 11.26	\$ 3.72	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,966	\$ 11.26	\$ 3.72
Consumer Directed - Respite Care	\$ 53,235	4,728	849	\$ 11.26	\$ 0.80	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	850	\$ 11.26	\$ 0.80
DME/Supplies	\$ 7,429,572	34,277	6,153	\$ 216.75	\$ 111.15	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,212	\$ 216.75	\$ 112.21
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 88,777	3,724	669	\$ 23.84	\$ 1.33	0.50%	0.00%	0.00%	0.00%	-1.64%	0.00%	670	\$ 23.52	\$ 1.31
Home Health Services	\$ 310,209	1,245	224	\$ 249.16	\$ 4.64	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	224	\$ 249.16	\$ 4.64
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 9,359,494	4,910	881	\$ 1,906.21	\$ 140.02	0.57%	0.05%	0.00%	0.00%	0.00%	-2.30%	886	\$ 1,863.29	\$ 137.64
Inpatient - Psych	\$ 1,894,245	2,241	402	\$ 845.27	\$ 28.34	0.57%	0.05%	0.00%	5.28%	0.00%	0.00%	397	\$ 907.74	\$ 30.02
Lab/Radiology	\$ 479,852	11,518	2,068	\$ 41.66	\$ 7.18	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,087	\$ 41.66	\$ 7.25
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 91,630	345	62	\$ 265.59	\$ 1.37	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 265.59	\$ 1.37
Other Waiver Services	\$ 201,291	2,350	422	\$ 85.66	\$ 3.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	422	\$ 85.66	\$ 3.01
Outpatient - ER	\$ 1,280,586	3,367	604	\$ 380.33	\$ 19.16	0.64%	0.00%	0.00%	-0.03%	0.00%	-7.14%	608	\$ 353.18	\$ 17.90
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,128,762	9,726	1,746	\$ 527.32	\$ 76.73	0.64%	0.00%	0.00%	0.00%	-0.06%	0.00%	1,754	\$ 528.07	\$ 77.17
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 29,556,336	316,727	56,860	\$ 93.32	\$ 442.17	0.00%	0.00%	-13.12%	-0.01%	0.00%	0.00%	56,859	\$ 81.07	\$ 384.13
Physician - Anesthesia	\$ 137,369	79,186	14,216	\$ 1.73	\$ 2.06	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	14,286	\$ 1.73	\$ 2.07
Physician - Dental	\$ 64,538	1,565	281	\$ 41.24	\$ 0.97	0.50%	0.00%	0.00%	0.00%	-97.01%	0.00%	274	\$ 1.27	\$ 0.03
Physician - Evaluation & Management	\$ 3,618,777	66,486	11,936	\$ 54.43	\$ 54.14	0.50%	1.29%	0.00%	-0.03%	0.00%	0.00%	11,989	\$ 55.14	\$ 55.09
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,090,582	129,847	23,310	\$ 23.80	\$ 46.24	0.50%	0.00%	-0.81%	0.00%	-0.24%	0.00%	23,384	\$ 23.59	\$ 45.98
Physician - Psych	\$ 5,275	47	8	\$ 112.24	\$ 0.08	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 112.24	\$ 0.08
Physician - Specialist	\$ 511,619	4,028	723	\$ 127.02	\$ 7.65	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	727	\$ 127.02	\$ 7.69
Physician - Vision	\$ 119,704	2,215	398	\$ 54.04	\$ 1.79	0.50%	0.00%	0.00%	0.00%	-62.68%	0.00%	186	\$ 43.33	\$ 0.67
Transportation/Emergency	\$ 260,692	2,207	396	\$ 118.12	\$ 3.90	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	400	\$ 118.12	\$ 3.94
Transportation/Non-emergency	\$ 1,799,038	40,889	7,341	\$ 44.00	\$ 26.91	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,411	\$ 44.00	\$ 27.17
<b>Gross Medical Total</b>	<b>\$ 74,479,441</b>	<b>1,174,894</b>			<b>\$ 1,114.23</b>	<b>0.34%</b>	<b>0.07%</b>	<b>-5.22%</b>	<b>0.13%</b>	<b>-0.21%</b>	<b>-0.44%</b>			<b>\$ 1,055.01</b>

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 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	129,909
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,431,069	40,442	3,736	\$ 35.39	\$ 11.02	0.11%	0.00%	0.00%	-0.01%	0.00%	0.00%	3,740	\$ 35.38	\$ 11.03
Adult Day Care	\$ 12,745	222	21	\$ 57.41	\$ 0.10	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 57.41	\$ 0.10
Case Management Services	\$ 11,660	56	5	\$ 208.21	\$ 0.09	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 208.27	\$ 0.09
Child EPSDT	\$ 743,764	49,225	4,547	\$ 15.11	\$ 5.73	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	4,549	\$ 15.11	\$ 5.73
Community Behavioral Health	\$ 13,779,262	680,820	62,889	\$ 20.24	\$ 106.07	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	62,956	\$ 20.24	\$ 106.18
Consumer Directed - Personal Care	\$ 363,396	31,425	2,903	\$ 11.56	\$ 2.80	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	2,905	\$ 11.56	\$ 2.80
Consumer Directed - Respite Care	\$ 98,481	8,876	820	\$ 11.10	\$ 0.76	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	820	\$ 11.10	\$ 0.76
DME/Supplies	\$ 14,628,452	67,998	6,281	\$ 215.13	\$ 112.61	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	6,315	\$ 215.14	\$ 113.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 148,705	6,395	591	\$ 23.25	\$ 1.14	0.31%	0.00%	0.00%	0.00%	-1.61%	0.00%	591	\$ 22.93	\$ 1.13
Home Health Services	\$ 628,354	2,209	204	\$ 284.45	\$ 4.84	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	204	\$ 284.43	\$ 4.84
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 16,397,645	8,272	764	\$ 1,982.31	\$ 126.22	0.34%	0.04%	0.00%	0.00%	0.00%	-2.52%	767	\$ 1,932.99	\$ 123.52
Inpatient - Psych	\$ 3,804,376	4,398	406	\$ 865.02	\$ 29.28	0.31%	0.04%	0.00%	6.11%	0.00%	0.00%	398	\$ 940.37	\$ 31.18
Lab/Radiology	\$ 872,232	21,975	2,030	\$ 39.69	\$ 6.71	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2,041	\$ 39.70	\$ 6.75
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 181,295	667	62	\$ 271.81	\$ 1.40	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 271.80	\$ 1.40
Other Waiver Services	\$ 447,395	4,141	383	\$ 108.04	\$ 3.44	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	383	\$ 108.03	\$ 3.45
Outpatient - ER	\$ 2,311,892	6,295	581	\$ 367.26	\$ 17.80	0.41%	0.00%	0.00%	-0.02%	0.00%	-7.02%	584	\$ 341.50	\$ 16.61
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,442,728	18,269	1,688	\$ 516.87	\$ 72.69	0.40%	0.00%	0.00%	0.00%	-0.09%	0.00%	1,690	\$ 517.84	\$ 72.92
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 55,273,035	607,565	56,122	\$ 90.97	\$ 425.48	0.00%	0.00%	-12.57%	-0.01%	0.00%	0.00%	56,120	\$ 79.54	\$ 371.97
Physician - Anesthesia	\$ 254,399	161,228	14,893	\$ 1.58	\$ 1.96	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	14,932	\$ 1.58	\$ 1.96
Physician - Dental	\$ 107,431	2,544	235	\$ 42.23	\$ 0.83	0.31%	0.00%	0.00%	0.00%	-97.52%	0.00%	230	\$ 1.07	\$ 0.02
Physician - Evaluation & Management	\$ 6,600,957	128,912	11,908	\$ 51.21	\$ 50.81	0.29%	1.30%	0.00%	-0.04%	0.00%	0.00%	11,936	\$ 51.88	\$ 51.60
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,078,894	242,629	22,412	\$ 25.05	\$ 46.79	0.27%	0.00%	-0.95%	0.00%	-0.20%	0.00%	22,444	\$ 24.80	\$ 46.38
Physician - Psych	\$ 11,510	105	10	\$ 109.62	\$ 0.09	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 109.62	\$ 0.09
Physician - Specialist	\$ 974,867	7,652	707	\$ 127.40	\$ 7.50	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	709	\$ 127.40	\$ 7.52
Physician - Vision	\$ 227,990	4,278	395	\$ 53.29	\$ 1.75	0.28%	0.00%	0.00%	0.00%	-62.35%	0.00%	185	\$ 43.02	\$ 0.66
Transportation/Emergency	\$ 452,034	3,674	339	\$ 123.03	\$ 3.48	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 123.00	\$ 3.50
Transportation/Non-emergency	\$ 3,096,173	72,402	6,688	\$ 42.76	\$ 23.83	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	6,727	\$ 42.77	\$ 23.98
<b>Gross Medical Total</b>	<b>\$ 138,380,739</b>	<b>2,182,673</b>			<b>\$ 1,065.21</b>	<b>0.20%</b>	<b>0.07%</b>	<b>-5.05%</b>	<b>0.17%</b>	<b>-0.20%</b>	<b>-0.44%</b>			<b>\$ 1,009.38</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	TECH
Member Months:	2,915
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,641	48	198	\$ 75.85	\$ 1.25	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 75.85	\$ 1.25
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 300	2	8	\$ 150.00	\$ 0.10	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 150.00	\$ 0.10
Child EPSDT	\$ 16,615,431	594,504	2,447,357	\$ 27.95	\$ 5,699.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,447,332	\$ 27.95	\$ 5,699.92
Community Behavioral Health	\$ 120,053	6,891	28,368	\$ 17.42	\$ 41.18	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	28,370	\$ 17.42	\$ 41.19
Consumer Directed - Personal Care	\$ 481,117	21,337	87,835	\$ 22.55	\$ 165.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87,834	\$ 22.55	\$ 165.05
Consumer Directed - Respite Care	\$ 1,094,873	42,842	176,363	\$ 25.56	\$ 375.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	176,362	\$ 25.56	\$ 375.60
DME/Supplies	\$ 3,508,711	16,054	66,089	\$ 218.56	\$ 1,203.67	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	66,167	\$ 218.56	\$ 1,205.10
Early Intervention Services	\$ 135,479	3,900	16,055	\$ 34.74	\$ 46.48	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	16,056	\$ 34.74	\$ 46.48
FQHC / RHC	\$ 3,143	252	1,037	\$ 12.47	\$ 1.08	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,038	\$ 12.47	\$ 1.08
Home Health Services	\$ 35,936	161	663	\$ 223.21	\$ 12.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	663	\$ 223.21	\$ 12.33
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,004,497	773	3,182	\$ 2,593.14	\$ 687.65	0.05%	0.00%	0.00%	0.00%	0.00%	-0.33%	3,184	\$ 2,584.47	\$ 685.70
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 18,902	700	2,882	\$ 27.00	\$ 6.48	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,885	\$ 27.00	\$ 6.49
Medicare Crossover - IP	\$ 29,084	218	897	\$ 133.41	\$ 9.98	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	898	\$ 133.41	\$ 9.98
Medicare Crossover - NF	\$ 22	1	4	\$ 21.90	\$ 0.01	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 21.90	\$ 0.01
Medicare Crossover - OP	\$ 11,431	125	515	\$ 91.45	\$ 3.92	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	515	\$ 91.45	\$ 3.93
Medicare Crossover - Other	\$ 54,194	1,316	5,417	\$ 41.18	\$ 18.59	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,424	\$ 41.18	\$ 18.61
Medicare Crossover - Physician	\$ 7,143	18,186	74,865	\$ 0.39	\$ 2.45	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	74,891	\$ 0.39	\$ 2.45
Nursing Facility	\$ 5,531	10	41	\$ 553.10	\$ 1.90	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 553.10	\$ 1.90
Other Waiver Services	\$ 8,199,771	4,393	18,084	\$ 1,866.55	\$ 2,812.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,084	\$ 1,866.55	\$ 2,812.93
Outpatient - ER	\$ 62,537	156	642	\$ 400.88	\$ 21.45	0.12%	0.00%	0.00%	0.00%	0.00%	-2.99%	643	\$ 388.89	\$ 20.84
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,135,313	1,456	5,994	\$ 779.75	\$ 389.47	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	5,997	\$ 780.18	\$ 389.87
Personal Care Agency - Personal Care	\$ 79,277	5,274	21,711	\$ 15.03	\$ 27.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,711	\$ 15.03	\$ 27.20
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,406,036	14,299	58,864	\$ 238.20	\$ 1,168.45	0.00%	0.00%	-7.92%	0.00%	0.00%	0.00%	58,864	\$ 219.34	\$ 1,075.94
Physician - Anesthesia	\$ 18,243	7,724	31,797	\$ 2.36	\$ 6.26	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	31,808	\$ 2.36	\$ 6.26
Physician - Dental	\$ 662	15	62	\$ 44.13	\$ 0.23	0.04%	0.00%	0.00%	0.00%	-55.10%	0.00%	62	\$ 19.82	\$ 0.10
Physician - Evaluation & Management	\$ 287,350	3,453	14,215	\$ 83.22	\$ 98.58	0.04%	1.27%	0.00%	0.00%	0.00%	0.00%	14,220	\$ 84.27	\$ 99.86
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,791,342	86,867	357,600	\$ 32.13	\$ 957.58	0.04%	0.00%	-1.09%	0.00%	0.00%	0.00%	357,664	\$ 31.79	\$ 947.41
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 70,372	479	1,972	\$ 146.91	\$ 24.14	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,973	\$ 146.91	\$ 24.15
Physician - Vision	\$ 4,337	79	325	\$ 54.90	\$ 1.49	0.04%	0.00%	0.00%	0.00%	-9.29%	0.00%	297	\$ 54.64	\$ 1.35
Transportation/Emergency	\$ 14,969	96	395	\$ 155.93	\$ 5.14	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	396	\$ 155.93	\$ 5.14
Transportation/Non-emergency	\$ 637,671	1,928	7,937	\$ 330.74	\$ 218.76	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	7,946	\$ 330.72	\$ 219.00
<b>Gross Medical Total</b>	<b>\$ 40,837,365</b>	<b>833,538</b>		<b>\$ 14,009.39</b>		<b>0.02%</b>	<b>0.01%</b>	<b>-0.73%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>		<b>\$ 13,907.20</b>	

Notes:  
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 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	TECH
Member Months:	2,809
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,573	135	577	\$ 41.28	\$ 1.98	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	578	\$ 41.28	\$ 1.99
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 150	1	4	\$ 150.00	\$ 0.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 150.00	\$ 0.05
Child EPSDT	\$ 15,597,069	505,787	2,160,711	\$ 30.84	\$ 5,552.53	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,162,573	\$ 30.84	\$ 5,557.32
Community Behavioral Health	\$ 193,517	12,612	53,878	\$ 15.34	\$ 68.89	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	53,978	\$ 15.34	\$ 69.02
Consumer Directed - Personal Care	\$ 575,893	25,441	108,682	\$ 22.64	\$ 205.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	108,775	\$ 22.64	\$ 205.19
Consumer Directed - Respite Care	\$ 880,955	29,476	125,920	\$ 29.89	\$ 313.62	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	126,029	\$ 29.89	\$ 313.89
DME/Supplies	\$ 3,283,753	13,365	57,095	\$ 245.70	\$ 1,169.01	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	57,640	\$ 245.70	\$ 1,180.18
Early Intervention Services	\$ 182,024	3,929	16,785	\$ 46.33	\$ 64.80	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	16,816	\$ 46.33	\$ 64.92
FQHC / RHC	\$ 4,272	390	1,666	\$ 10.95	\$ 1.52	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,674	\$ 10.95	\$ 1.53
Home Health Services	\$ 28,730	139	594	\$ 206.69	\$ 10.23	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	594	\$ 206.69	\$ 10.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,188,503	868	3,708	\$ 2,521.32	\$ 779.10	0.57%	0.00%	0.00%	0.00%	0.00%	-1.02%	3,729	\$ 2,495.51	\$ 775.49
Inpatient - Psych	\$ 10,350	7	30	\$ 1,478.57	\$ 3.68	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 1,478.57	\$ 3.71
Lab/Radiology	\$ 19,967	635	2,713	\$ 31.44	\$ 7.11	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,739	\$ 31.44	\$ 7.18
Medicare Crossover - IP	\$ 28,230	154	658	\$ 183.31	\$ 10.05	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	662	\$ 183.31	\$ 10.11
Medicare Crossover - NF	\$ 205	5	21	\$ 41.06	\$ 0.07	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 41.06	\$ 0.07
Medicare Crossover - OP	\$ 14,112	156	666	\$ 90.46	\$ 5.02	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	671	\$ 90.46	\$ 5.06
Medicare Crossover - Other	\$ 93,521	1,729	7,386	\$ 54.09	\$ 33.29	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,457	\$ 54.09	\$ 33.61
Medicare Crossover - Physician	\$ 18,417	21,222	90,660	\$ 0.87	\$ 6.56	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	91,109	\$ 0.87	\$ 6.59
Nursing Facility	\$ 18,399	64	273	\$ 287.48	\$ 6.55	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 287.48	\$ 6.56
Other Waiver Services	\$ 8,444,215	4,711	20,125	\$ 1,792.45	\$ 3,006.13	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	20,143	\$ 1,792.45	\$ 3,008.72
Outpatient - ER	\$ 113,208	181	773	\$ 625.46	\$ 40.30	0.64%	0.00%	0.00%	0.00%	0.00%	-3.03%	778	\$ 606.52	\$ 39.33
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,449,027	1,541	6,583	\$ 940.32	\$ 515.85	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	6,625	\$ 940.32	\$ 519.17
Personal Care Agency - Personal Care	\$ 163,965	10,866	46,419	\$ 15.09	\$ 58.37	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	46,459	\$ 15.09	\$ 58.42
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,097,656	13,530	57,800	\$ 228.95	\$ 1,102.76	0.00%	0.00%	-10.73%	0.00%	0.00%	0.00%	57,802	\$ 204.38	\$ 984.47
Physician - Anesthesia	\$ 21,079	10,725	45,817	\$ 1.97	\$ 7.50	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	46,044	\$ 1.97	\$ 7.54
Physician - Dental	\$ 599	17	73	\$ 35.22	\$ 0.21	0.50%	0.00%	0.00%	0.00%	-99.51%	0.00%	73	\$ 0.17	\$ 0.00
Physician - Evaluation & Management	\$ 313,252	3,628	15,499	\$ 86.34	\$ 111.52	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	15,576	\$ 87.41	\$ 113.45
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,264,142	89,500	382,342	\$ 36.47	\$ 1,162.03	0.50%	0.00%	-0.81%	0.00%	-0.01%	0.00%	384,006	\$ 36.19	\$ 1,158.24
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 75,981	515	2,200	\$ 147.54	\$ 27.05	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,211	\$ 147.54	\$ 27.18
Physician - Vision	\$ 4,635	94	402	\$ 49.31	\$ 1.65	0.50%	0.00%	0.00%	0.00%	-9.30%	0.00%	374	\$ 48.31	\$ 1.50
Transportation/Emergency	\$ 20,766	158	675	\$ 131.43	\$ 7.39	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	681	\$ 131.43	\$ 7.46
Transportation/Non-emergency	\$ 459,549	1,589	6,788	\$ 289.21	\$ 163.60	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,853	\$ 289.21	\$ 165.16
<b>Gross Medical Total</b>	<b>\$ 40,571,715</b>	<b>753,169</b>		<b>\$ 14,443.47</b>		<b>0.25%</b>	<b>0.01%</b>	<b>-0.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.06%</b>		<b>\$ 14,343.35</b>	

Notes:  
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 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	TECH
Member Months:	5,724
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,214	183	384	\$ 50.35	\$ 1.61	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	384	\$ 50.34	\$ 1.61
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 450	3	6	\$ 150.00	\$ 0.08	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 150.00	\$ 0.08
Child EPSDT	\$ 32,212,500	1,100,290	2,306,688	\$ 29.28	\$ 5,627.62	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,307,589	\$ 29.28	\$ 5,629.94
Community Behavioral Health	\$ 313,570	19,503	40,887	\$ 16.08	\$ 54.78	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	40,937	\$ 16.08	\$ 54.85
Consumer Directed - Personal Care	\$ 1,057,010	46,777	98,065	\$ 22.60	\$ 184.66	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	98,111	\$ 22.60	\$ 184.75
Consumer Directed - Respite Care	\$ 1,975,828	72,317	151,609	\$ 27.32	\$ 345.18	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	151,661	\$ 27.32	\$ 345.31
DME/Supplies	\$ 6,792,464	29,419	61,675	\$ 230.89	\$ 1,186.66	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	61,983	\$ 230.94	\$ 1,192.87
Early Intervention Services	\$ 317,503	7,829	16,413	\$ 40.55	\$ 55.47	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	16,429	\$ 40.56	\$ 55.53
FQHC / RHC	\$ 7,416	642	1,346	\$ 11.55	\$ 1.30	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	1,350	\$ 11.55	\$ 1.30
Home Health Services	\$ 64,666	300	629	\$ 215.55	\$ 11.30	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	629	\$ 215.55	\$ 11.30
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,193,000	1,641	3,440	\$ 2,555.15	\$ 732.53	0.32%	0.00%	0.00%	0.00%	0.00%	-0.70%	3,451	\$ 2,537.30	\$ 729.76
Inpatient - Psych	\$ 10,350	7	15	\$ 1,478.57	\$ 1.81	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 1,478.57	\$ 1.82
Lab/Radiology	\$ 38,869	1,335	2,799	\$ 29.12	\$ 6.79	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2,813	\$ 29.12	\$ 6.83
Medicare Crossover - IP	\$ 57,314	372	780	\$ 154.07	\$ 10.01	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	782	\$ 154.13	\$ 10.04
Medicare Crossover - NF	\$ 227	6	13	\$ 37.87	\$ 0.04	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 37.87	\$ 0.04
Medicare Crossover - OP	\$ 25,543	281	589	\$ 90.90	\$ 4.46	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	592	\$ 90.90	\$ 4.48
Medicare Crossover - Other	\$ 147,715	3,045	6,384	\$ 48.51	\$ 25.81	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	6,422	\$ 48.54	\$ 25.97
Medicare Crossover - Physician	\$ 25,560	39,408	82,616	\$ 0.65	\$ 4.47	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	82,850	\$ 0.65	\$ 4.48
Nursing Facility	\$ 23,930	74	155	\$ 323.37	\$ 4.18	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 323.34	\$ 4.18
Other Waiver Services	\$ 16,643,986	9,104	19,086	\$ 1,828.21	\$ 2,907.75	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	19,094	\$ 1,828.19	\$ 2,909.01
Outpatient - ER	\$ 175,745	337	706	\$ 521.50	\$ 30.70	0.46%	0.00%	0.00%	0.00%	0.00%	-3.01%	709	\$ 506.07	\$ 29.91
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,584,340	2,997	6,283	\$ 862.31	\$ 451.49	0.41%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,305	\$ 862.75	\$ 453.32
Personal Care Agency - Personal Care	\$ 243,242	16,140	33,836	\$ 15.07	\$ 42.50	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	33,856	\$ 15.07	\$ 42.52
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 6,503,692	27,829	58,342	\$ 233.70	\$ 1,136.21	0.00%	0.00%	-9.26%	0.00%	0.00%	0.00%	58,343	\$ 212.07	\$ 1,031.05
Physician - Anesthesia	\$ 39,322	18,449	38,677	\$ 2.13	\$ 6.87	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	38,794	\$ 2.13	\$ 6.89
Physician - Dental	\$ 1,261	32	67	\$ 39.40	\$ 0.22	0.25%	0.00%	0.00%	0.00%	-76.24%	0.00%	67	\$ 9.36	\$ 0.05
Physician - Evaluation & Management	\$ 600,602	7,081	14,845	\$ 84.82	\$ 104.93	0.28%	1.25%	0.00%	0.00%	0.00%	0.00%	14,885	\$ 85.88	\$ 106.53
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,055,484	176,367	369,742	\$ 34.33	\$ 1,057.91	0.28%	0.00%	-0.94%	0.00%	-0.01%	0.00%	370,591	\$ 34.03	\$ 1,050.87
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 146,353	994	2,084	\$ 147.24	\$ 25.57	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	2,090	\$ 147.24	\$ 25.64
Physician - Vision	\$ 8,973	173	363	\$ 51.87	\$ 1.57	0.27%	0.00%	0.00%	0.00%	-9.29%	0.00%	334	\$ 51.17	\$ 1.43
Transportation/Emergency	\$ 35,735	254	532	\$ 140.69	\$ 6.24	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 140.64	\$ 6.28
Transportation/Non-emergency	\$ 1,097,220	3,517	7,373	\$ 311.98	\$ 191.69	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	7,410	\$ 311.88	\$ 192.58
<b>Gross Medical Total</b>	<b>\$ 81,409,081</b>	<b>1,586,707</b>			<b>\$ 14,222.41</b>	<b>0.13%</b>	<b>0.01%</b>	<b>-0.81%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.04%</b>			<b>\$ 14,121.23</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	107,554
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 1,114,085	482,591	53,844	\$ 2.31	\$ 10.36	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	53,848	\$ 2.31	\$ 10.36
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 601	143	16	\$ 4.21	\$ 0.01	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 4.21	\$ 0.01
Child EPSDT	\$ 182,500	5,766	643	\$ 31.65	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	643	\$ 31.65	\$ 1.70
Community Behavioral Health	\$ 38,780,936	573,927	64,034	\$ 67.57	\$ 360.57	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	64,038	\$ 67.57	\$ 360.59
Consumer Directed - Personal Care	\$ 90,896	7,342	819	\$ 12.38	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	819	\$ 12.38	\$ 0.85
Consumer Directed - Respite Care	\$ 17,633	1,606	179	\$ 10.98	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 10.98	\$ 0.16
DME/Supplies	\$ 807,309	7,236	807	\$ 111.57	\$ 7.51	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	808	\$ 111.57	\$ 7.51
Early Intervention Services	\$ 64,765	1,596	178	\$ 40.58	\$ 0.60	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 40.58	\$ 0.60
FQHC / RHC	\$ 60,955	4,287	478	\$ 14.22	\$ 0.57	0.04%	0.00%	0.00%	0.00%	-5.35%	0.00%	478	\$ 13.47	\$ 0.54
Home Health Services	\$ 172,757	313	35	\$ 551.94	\$ 1.61	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	35	\$ 553.42	\$ 1.61
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,822,542	3,106	347	\$ 586.78	\$ 16.95	0.05%	0.00%	0.00%	-3.83%	0.00%	0.00%	346	\$ 565.05	\$ 16.31
Inpatient - Psych	\$ 790,656	2,084	233	\$ 379.39	\$ 7.35	0.05%	0.00%	0.00%	-6.52%	0.00%	0.00%	231	\$ 357.91	\$ 6.88
Lab/Radiology	\$ 346,415	9,616	1,073	\$ 36.02	\$ 3.22	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,074	\$ 36.04	\$ 3.22
Medicare Crossover - IP	\$ 1,743,373	5,685	634	\$ 306.66	\$ 16.21	0.05%	0.00%	0.00%	0.70%	0.00%	0.00%	631	\$ 310.33	\$ 16.33
Medicare Crossover - NF	\$ 50,349	2,298	256	\$ 21.91	\$ 0.47	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 21.91	\$ 0.47
Medicare Crossover - OP	\$ 1,757,698	14,318	1,597	\$ 122.76	\$ 16.34	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,599	\$ 122.76	\$ 16.36
Medicare Crossover - Other	\$ 367,809	20,892	2,331	\$ 17.61	\$ 3.42	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,334	\$ 17.61	\$ 3.42
Medicare Crossover - Physician	\$ 661,358	178,507	19,916	\$ 3.70	\$ 6.15	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	19,923	\$ 3.70	\$ 6.15
Nursing Facility	\$ 315,001	1,802	201	\$ 174.81	\$ 2.93	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	201	\$ 174.81	\$ 2.93
Other Waiver Services	\$ 36,115	185	21	\$ 195.22	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 195.22	\$ 0.34
Outpatient - ER	\$ 464,653	2,751	307	\$ 168.90	\$ 4.32	0.12%	0.00%	0.00%	-0.03%	0.00%	0.00%	307	\$ 168.91	\$ 4.32
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,658,099	6,825	761	\$ 389.47	\$ 24.71	0.12%	0.00%	0.00%	0.00%	-0.31%	0.00%	751	\$ 394.18	\$ 24.66
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,458,626	33,205	3,705	\$ 74.04	\$ 22.86	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	3,705	\$ 72.86	\$ 22.49
Physician - Anesthesia	\$ 49,475	35,546	3,966	\$ 1.39	\$ 0.46	0.04%	0.00%	0.00%	-2.00%	0.00%	0.00%	3,960	\$ 1.37	\$ 0.45
Physician - Dental	\$ 103,869	2,063	230	\$ 50.35	\$ 0.97	0.04%	0.00%	0.00%	0.00%	-93.03%	0.00%	224	\$ 3.60	\$ 0.07
Physician - Evaluation & Management	\$ 1,155,805	33,267	3,712	\$ 34.74	\$ 10.75	0.04%	1.27%	0.00%	-0.23%	0.00%	0.00%	3,709	\$ 35.14	\$ 10.86
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 754,832	226,272	25,246	\$ 3.34	\$ 7.02	0.04%	0.00%	0.00%	-0.03%	-1.91%	0.00%	25,148	\$ 3.29	\$ 6.88
Physician - Psych	\$ 960	24	3	\$ 40.00	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 40.00	\$ 0.01
Physician - Specialist	\$ 340,666	6,341	707	\$ 53.72	\$ 3.17	0.04%	0.00%	0.00%	-2.68%	0.00%	0.00%	688	\$ 53.81	\$ 3.08
Physician - Vision	\$ 135,410	4,091	456	\$ 33.10	\$ 1.26	0.04%	0.00%	0.00%	0.00%	-76.39%	0.00%	197	\$ 18.11	\$ 0.30
Transportation/Emergency	\$ 119,991	908	101	\$ 132.15	\$ 1.12	0.12%	0.00%	0.00%	-1.64%	0.00%	0.00%	101	\$ 130.26	\$ 1.10
Transportation/Non-emergency	\$ 4,578,874	160,076	17,860	\$ 28.60	\$ 42.57	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	17,881	\$ 28.60	\$ 42.62
<b>Gross Medical Total</b>	<b>\$ 62,005,013</b>	<b>1,834,669</b>			<b>\$ 576.50</b>	<b>0.03%</b>	<b>0.02%</b>	<b>-0.06%</b>	<b>-0.20%</b>	<b>-0.37%</b>	<b>0.00%</b>			<b>\$ 573.18</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	108,281
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 1,529,912	900,519	99,798	\$ 1.70	\$ 14.13	0.19%	0.00%	0.00%	-0.43%	0.00%	0.00%	99,981	\$ 1.69	\$ 14.09
Adult Day Care	\$ 1,986	35	4	\$ 56.75	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 56.75	\$ 0.02
Case Management Services	\$ 1,121	46	5	\$ 24.37	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 24.37	\$ 0.01
Child EPSDT	\$ 161,311	6,465	716	\$ 24.95	\$ 1.49	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	717	\$ 24.95	\$ 1.49
Community Behavioral Health	\$ 35,072,559	534,930	59,282	\$ 65.56	\$ 323.90	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	59,392	\$ 65.56	\$ 324.50
Consumer Directed - Personal Care	\$ 119,389	9,695	1,074	\$ 12.31	\$ 1.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,075	\$ 12.31	\$ 1.10
Consumer Directed - Respite Care	\$ 35,541	2,558	284	\$ 13.89	\$ 0.33	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	284	\$ 13.89	\$ 0.33
DME/Supplies	\$ 792,445	7,609	843	\$ 104.15	\$ 7.32	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	851	\$ 104.15	\$ 7.39
Early Intervention Services	\$ 118,625	3,001	333	\$ 39.53	\$ 1.10	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	333	\$ 39.53	\$ 1.10
FQHC / RHC	\$ 42,279	2,033	225	\$ 20.80	\$ 0.39	0.50%	0.00%	0.00%	0.00%	-4.74%	0.00%	226	\$ 19.89	\$ 0.37
Home Health Services	\$ 208,765	401	44	\$ 520.61	\$ 1.93	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 520.61	\$ 1.93
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,342,896	2,735	303	\$ 856.63	\$ 21.64	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 856.63	\$ 21.76
Inpatient - Psych	\$ 577,142	1,694	188	\$ 340.70	\$ 5.33	0.57%	0.00%	0.00%	-5.04%	0.00%	0.00%	182	\$ 335.55	\$ 5.09
Lab/Radiology	\$ 330,393	9,569	1,060	\$ 34.53	\$ 3.05	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,070	\$ 34.53	\$ 3.08
Medicare Crossover - IP	\$ 1,874,888	8,150	903	\$ 230.05	\$ 17.32	0.57%	0.00%	0.00%	1.14%	0.00%	0.00%	908	\$ 232.67	\$ 17.61
Medicare Crossover - NF	\$ 28,463	1,304	145	\$ 21.83	\$ 0.26	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	145	\$ 21.83	\$ 0.26
Medicare Crossover - OP	\$ 2,593,548	19,571	2,169	\$ 132.52	\$ 23.95	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,183	\$ 132.52	\$ 24.11
Medicare Crossover - Other	\$ 469,671	22,720	2,518	\$ 20.67	\$ 4.34	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,542	\$ 20.67	\$ 4.38
Medicare Crossover - Physician	\$ 979,723	243,039	26,934	\$ 4.03	\$ 9.05	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	27,068	\$ 4.03	\$ 9.09
Nursing Facility	\$ 615,558	3,082	342	\$ 199.73	\$ 5.68	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 199.73	\$ 5.69
Other Waiver Services	\$ 58,837	404	45	\$ 145.63	\$ 0.54	0.09%	0.00%	0.00%	0.00%	-13.73%	0.00%	44	\$ 127.53	\$ 0.47
Outpatient - ER	\$ 485,807	2,322	257	\$ 209.22	\$ 4.49	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	259	\$ 209.22	\$ 4.52
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,099,635	6,546	725	\$ 320.75	\$ 19.39	0.64%	0.00%	0.00%	0.00%	-0.31%	0.00%	719	\$ 324.67	\$ 19.45
Personal Care Agency - Personal Care	\$ 4,603	336	37	\$ 13.70	\$ 0.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 13.70	\$ 0.04
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,242,708	35,262	3,908	\$ 91.96	\$ 29.95	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	3,908	\$ 90.37	\$ 29.43
Physician - Anesthesia	\$ 39,890	46,298	5,131	\$ 0.86	\$ 0.37	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	5,156	\$ 0.86	\$ 0.37
Physician - Dental	\$ 145,986	2,824	313	\$ 51.69	\$ 1.35	0.50%	0.00%	0.00%	0.00%	-89.21%	0.00%	274	\$ 6.41	\$ 0.15
Physician - Evaluation & Management	\$ 1,243,547	34,038	3,772	\$ 36.53	\$ 11.48	0.50%	1.23%	0.00%	-0.11%	0.00%	0.00%	3,787	\$ 36.98	\$ 11.67
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 953,569	273,010	30,256	\$ 3.49	\$ 8.81	0.50%	0.00%	0.00%	0.00%	-3.65%	0.00%	30,269	\$ 3.38	\$ 8.53
Physician - Psych	\$ 2,537	66	7	\$ 38.43	\$ 0.02	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 38.43	\$ 0.02
Physician - Specialist	\$ 310,762	6,064	672	\$ 51.25	\$ 2.87	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	675	\$ 51.25	\$ 2.88
Physician - Vision	\$ 118,636	4,091	453	\$ 29.00	\$ 1.10	0.50%	0.00%	0.00%	0.00%	-73.88%	0.00%	216	\$ 15.94	\$ 0.29
Transportation/Emergency	\$ 133,685	1,154	128	\$ 115.89	\$ 1.23	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 115.89	\$ 1.25
Transportation/Non-emergency	\$ 5,400,959	165,639	18,357	\$ 32.61	\$ 49.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	18,532	\$ 32.61	\$ 50.36
<b>Gross Medical Total</b>	<b>\$ 62,137,375</b>	<b>2,357,210</b>			<b>\$ 573.85</b>	<b>0.35%</b>	<b>0.02%</b>	<b>-0.09%</b>	<b>-0.03%</b>	<b>-0.43%</b>	<b>0.00%</b>			<b>\$ 572.84</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	215,835
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,643,997	1,383,110	76,898	\$ 1.91	\$ 12.25	0.11%	0.00%	0.00%	-0.25%	0.00%	0.00%	76,992	\$ 1.91	\$ 12.23
Adult Day Care	\$ 1,986	35	2	\$ 56.75	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 56.75	\$ 0.01
Case Management Services	\$ 1,722	189	11	\$ 9.11	\$ 0.01	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 9.12	\$ 0.01
Child EPSDT	\$ 343,810	12,231	680	\$ 28.11	\$ 1.59	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 28.11	\$ 1.59
Community Behavioral Health	\$ 73,853,494	1,108,857	61,650	\$ 66.60	\$ 342.18	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	61,707	\$ 66.60	\$ 342.49
Consumer Directed - Personal Care	\$ 210,285	17,037	947	\$ 12.34	\$ 0.97	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	948	\$ 12.34	\$ 0.97
Consumer Directed - Respite Care	\$ 53,173	4,164	232	\$ 12.77	\$ 0.25	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	232	\$ 12.77	\$ 0.25
DME/Supplies	\$ 1,599,754	14,845	825	\$ 107.76	\$ 7.41	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	830	\$ 107.75	\$ 7.45
Early Intervention Services	\$ 183,390	4,597	256	\$ 39.89	\$ 0.85	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 39.89	\$ 0.85
FQHC / RHC	\$ 103,235	6,320	351	\$ 16.33	\$ 0.48	0.22%	0.00%	0.00%	0.00%	-5.10%	0.00%	351	\$ 15.54	\$ 0.45
Home Health Services	\$ 381,522	714	40	\$ 534.34	\$ 1.77	0.05%	0.00%	0.00%	0.00%	-0.02%	0.00%	40	\$ 534.96	\$ 1.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,165,438	5,841	325	\$ 713.14	\$ 19.30	0.34%	0.00%	0.00%	-1.67%	0.00%	0.00%	325	\$ 702.05	\$ 19.04
Inpatient - Psych	\$ 1,367,798	3,778	210	\$ 362.04	\$ 6.34	0.27%	0.00%	0.00%	-5.89%	0.00%	0.00%	206	\$ 348.01	\$ 5.98
Lab/Radiology	\$ 676,808	19,185	1,067	\$ 35.28	\$ 3.14	0.53%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,072	\$ 35.28	\$ 3.15
Medicare Crossover - IP	\$ 3,618,262	13,835	769	\$ 261.53	\$ 16.76	0.32%	0.00%	0.00%	0.93%	0.00%	0.00%	770	\$ 264.39	\$ 16.97
Medicare Crossover - NF	\$ 78,812	3,602	200	\$ 21.88	\$ 0.37	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 21.88	\$ 0.37
Medicare Crossover - OP	\$ 4,351,245	33,889	1,884	\$ 128.40	\$ 20.16	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,892	\$ 128.41	\$ 20.25
Medicare Crossover - Other	\$ 837,480	43,612	2,425	\$ 19.20	\$ 3.88	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	2,438	\$ 19.21	\$ 3.90
Medicare Crossover - Physician	\$ 1,641,081	421,546	23,437	\$ 3.89	\$ 7.60	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	23,508	\$ 3.89	\$ 7.63
Nursing Facility	\$ 930,559	4,884	272	\$ 190.53	\$ 4.31	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	272	\$ 190.54	\$ 4.32
Other Waiver Services	\$ 94,951	589	33	\$ 161.21	\$ 0.44	0.05%	0.00%	0.00%	0.00%	-8.51%	0.00%	32	\$ 148.99	\$ 0.40
Outpatient - ER	\$ 950,460	5,073	282	\$ 187.36	\$ 4.40	0.39%	0.00%	0.00%	-0.02%	0.00%	0.00%	283	\$ 187.41	\$ 4.42
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,757,734	13,371	743	\$ 355.82	\$ 22.04	0.35%	0.00%	0.00%	0.00%	-0.31%	0.00%	735	\$ 360.06	\$ 22.05
Personal Care Agency - Personal Care	\$ 4,603	336	19	\$ 13.70	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 13.70	\$ 0.02
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 5,701,334	68,467	3,807	\$ 83.27	\$ 26.42	0.00%	0.00%	-1.68%	0.00%	0.00%	0.00%	3,807	\$ 81.88	\$ 25.97
Physician - Anesthesia	\$ 89,365	81,844	4,550	\$ 1.09	\$ 0.41	0.24%	0.00%	0.00%	-1.10%	0.00%	0.00%	4,560	\$ 1.08	\$ 0.41
Physician - Dental	\$ 249,856	4,887	272	\$ 51.13	\$ 1.16	0.30%	0.00%	0.00%	0.00%	-90.79%	0.00%	249	\$ 5.15	\$ 0.11
Physician - Evaluation & Management	\$ 2,399,352	67,305	3,742	\$ 35.65	\$ 11.12	0.27%	1.25%	0.00%	-0.17%	0.00%	0.00%	3,748	\$ 36.07	\$ 11.27
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,708,401	499,282	27,759	\$ 3.42	\$ 7.92	0.29%	0.00%	0.00%	-0.01%	-2.88%	0.00%	27,717	\$ 3.34	\$ 7.71
Physician - Psych	\$ 3,497	90	5	\$ 38.85	\$ 0.02	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 38.85	\$ 0.02
Physician - Specialist	\$ 651,428	12,405	690	\$ 52.51	\$ 3.02	0.25%	0.00%	0.00%	-1.40%	0.00%	0.00%	681	\$ 52.54	\$ 2.98
Physician - Vision	\$ 254,046	8,182	455	\$ 31.05	\$ 1.18	0.25%	0.00%	0.00%	0.00%	-75.22%	0.00%	207	\$ 16.97	\$ 0.29
Transportation/Emergency	\$ 253,676	2,062	115	\$ 123.05	\$ 1.18	0.56%	0.00%	0.00%	-0.77%	0.00%	0.00%	115	\$ 122.18	\$ 1.17
Transportation/Non-emergency	\$ 9,979,832	325,715	18,109	\$ 30.64	\$ 46.24	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	18,208	\$ 30.65	\$ 46.50
<b>Gross Medical Total</b>	<b>\$ 124,142,389</b>	<b>4,191,878</b>			<b>\$ 575.17</b>	<b>0.19%</b>	<b>0.02%</b>	<b>-0.08%</b>	<b>-0.11%</b>	<b>-0.40%</b>	<b>0.00%</b>			<b>\$ 573.01</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	63,811
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 539,876	248,548	46,741	\$ 2.17	\$ 8.46	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	46,744	\$ 2.17	\$ 8.46
Adult Day Care	\$ 399	7	1	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 1,345	333	63	\$ 4.04	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 4.04	\$ 0.02
Child EPSDT	\$ 88,566	5,842	1,099	\$ 15.16	\$ 1.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,099	\$ 15.16	\$ 1.39
Community Behavioral Health	\$ 14,885,727	219,326	41,245	\$ 67.87	\$ 233.28	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	41,249	\$ 67.87	\$ 233.30
Consumer Directed - Personal Care	\$ 71,616	6,295	1,184	\$ 11.38	\$ 1.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,184	\$ 11.38	\$ 1.12
Consumer Directed - Respite Care	\$ 16,523	1,377	259	\$ 12.00	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	259	\$ 12.00	\$ 0.26
DME/Supplies	\$ 433,867	4,548	855	\$ 95.40	\$ 6.80	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	856	\$ 95.40	\$ 6.81
Early Intervention Services	\$ 41,861	1,204	226	\$ 34.77	\$ 0.66	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	226	\$ 34.77	\$ 0.66
FQHC / RHC	\$ 78,893	3,617	680	\$ 21.81	\$ 1.24	0.04%	0.00%	0.00%	0.00%	-6.77%	0.00%	679	\$ 20.36	\$ 1.15
Home Health Services	\$ 41,221	91	17	\$ 452.98	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 452.98	\$ 0.65
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 941,133	1,553	292	\$ 606.01	\$ 14.75	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	292	\$ 606.01	\$ 14.76
Inpatient - Psych	\$ 250,520	722	136	\$ 346.98	\$ 3.93	0.05%	0.00%	0.00%	-10.66%	0.00%	0.00%	120	\$ 351.35	\$ 3.51
Lab/Radiology	\$ 187,733	5,244	986	\$ 35.80	\$ 2.94	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	987	\$ 35.80	\$ 2.95
Medicare Crossover - IP	\$ 566,189	2,471	465	\$ 229.13	\$ 8.87	0.05%	0.00%	0.00%	-4.59%	0.00%	0.00%	434	\$ 233.95	\$ 8.47
Medicare Crossover - NF	\$ 18,440	1,514	285	\$ 12.18	\$ 0.29	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 12.18	\$ 0.29
Medicare Crossover - OP	\$ 1,638,510	10,004	1,881	\$ 163.79	\$ 25.68	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,883	\$ 163.80	\$ 25.71
Medicare Crossover - Other	\$ 289,982	15,781	2,968	\$ 18.38	\$ 4.54	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,971	\$ 18.38	\$ 4.55
Medicare Crossover - Physician	\$ 452,527	181,206	34,077	\$ 2.50	\$ 7.09	0.04%	0.00%	0.00%	-0.03%	0.00%	0.00%	34,086	\$ 2.50	\$ 7.09
Nursing Facility	\$ 214,128	1,057	199	\$ 202.58	\$ 3.36	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	199	\$ 202.58	\$ 3.36
Other Waiver Services	\$ 51,772	484	91	\$ 106.97	\$ 0.81	0.00%	0.00%	0.00%	0.00%	-0.85%	0.00%	91	\$ 106.28	\$ 0.80
Outpatient - ER	\$ 207,153	1,171	220	\$ 176.90	\$ 3.25	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 176.90	\$ 3.25
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,736,692	4,685	881	\$ 370.69	\$ 27.22	0.12%	0.00%	0.00%	0.00%	-0.22%	0.00%	875	\$ 372.67	\$ 27.19
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,159,120	22,404	4,213	\$ 51.74	\$ 18.16	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	4,213	\$ 50.91	\$ 17.87
Physician - Anesthesia	\$ 26,220	13,666	2,570	\$ 1.92	\$ 0.41	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,571	\$ 1.92	\$ 0.41
Physician - Dental	\$ 38,362	831	156	\$ 46.16	\$ 0.60	0.04%	0.00%	0.00%	0.00%	-92.87%	0.00%	154	\$ 3.34	\$ 0.04
Physician - Evaluation & Management	\$ 633,693	19,817	3,727	\$ 31.98	\$ 9.93	0.04%	1.27%	0.00%	-0.01%	0.00%	0.00%	3,727	\$ 32.38	\$ 10.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 356,276	291,713	54,858	\$ 1.22	\$ 5.58	0.04%	0.00%	0.00%	0.00%	-1.45%	0.00%	54,810	\$ 1.21	\$ 5.50
Physician - Psych	\$ 240	9	2	\$ 26.70	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 26.70	\$ 0.00
Physician - Specialist	\$ 189,072	4,106	772	\$ 46.05	\$ 2.96	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	772	\$ 46.08	\$ 2.96
Physician - Vision	\$ 82,291	3,317	624	\$ 24.81	\$ 1.29	0.04%	0.00%	0.00%	0.00%	-75.56%	0.00%	346	\$ 10.94	\$ 0.32
Transportation/Emergency	\$ 46,343	357	67	\$ 129.81	\$ 0.73	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 129.81	\$ 0.73
Transportation/Non-emergency	\$ 2,599,754	66,947	12,590	\$ 38.83	\$ 40.74	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	12,605	\$ 38.83	\$ 40.79
<b>Gross Medical Total</b>	<b>\$ 27,886,045</b>	<b>1,140,247</b>			<b>\$ 437.01</b>	<b>0.04%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>-0.19%</b>	<b>-0.41%</b>	<b>0.00%</b>			<b>\$ 434.42</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	63,120
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 648,863	552,497	105,038	\$ 1.17	\$ 10.28	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	105,233	\$ 1.17	\$ 10.30
Adult Day Care	\$ 399	7	1	\$ 57.04	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 736	97	18	\$ 7.59	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 7.59	\$ 0.01
Child EPSDT	\$ 91,433	6,535	1,242	\$ 13.99	\$ 1.45	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,243	\$ 13.99	\$ 1.45
Community Behavioral Health	\$ 13,878,193	202,024	38,408	\$ 68.70	\$ 219.87	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	38,472	\$ 68.70	\$ 220.26
Consumer Directed - Personal Care	\$ 79,203	6,689	1,272	\$ 11.84	\$ 1.25	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,273	\$ 11.84	\$ 1.26
Consumer Directed - Respite Care	\$ 19,743	1,729	329	\$ 11.42	\$ 0.31	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 11.42	\$ 0.31
DME/Supplies	\$ 432,395	4,626	879	\$ 93.47	\$ 6.85	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	888	\$ 93.47	\$ 6.92
Early Intervention Services	\$ 43,516	1,085	206	\$ 40.11	\$ 0.69	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	207	\$ 40.11	\$ 0.69
FQHC / RHC	\$ 86,583	2,688	511	\$ 32.21	\$ 1.37	0.50%	0.00%	0.00%	0.00%	-8.27%	0.00%	512	\$ 29.63	\$ 1.26
Home Health Services	\$ 41,307	65	12	\$ 635.50	\$ 0.65	0.09%	0.00%	0.00%	0.00%	-0.22%	0.00%	12	\$ 644.00	\$ 0.65
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,532	3	1	\$ 843.89	\$ 0.04	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 843.89	\$ 0.04
Inpatient - Other	\$ 771,265	1,371	261	\$ 562.56	\$ 12.22	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 562.56	\$ 12.29
Inpatient - Psych	\$ 147,840	493	94	\$ 299.88	\$ 2.34	0.57%	0.00%	0.00%	-0.96%	0.00%	0.00%	94	\$ 296.99	\$ 2.33
Lab/Radiology	\$ 180,557	4,964	944	\$ 36.37	\$ 2.86	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	953	\$ 36.38	\$ 2.89
Medicare Crossover - IP	\$ 1,080,161	4,365	830	\$ 247.46	\$ 17.11	0.57%	0.00%	0.00%	-2.93%	0.00%	0.00%	783	\$ 255.94	\$ 16.70
Medicare Crossover - NF	\$ 32,422	3,019	574	\$ 10.74	\$ 0.51	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	575	\$ 10.74	\$ 0.51
Medicare Crossover - OP	\$ 1,838,871	12,611	2,398	\$ 145.81	\$ 29.13	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,413	\$ 145.83	\$ 29.32
Medicare Crossover - Other	\$ 382,862	16,781	3,190	\$ 22.82	\$ 6.07	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,221	\$ 22.82	\$ 6.12
Medicare Crossover - Physician	\$ 665,305	208,242	39,590	\$ 3.19	\$ 10.54	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	39,785	\$ 3.19	\$ 10.59
Nursing Facility	\$ 365,408	2,137	406	\$ 170.99	\$ 5.79	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	407	\$ 170.99	\$ 5.80
Other Waiver Services	\$ 58,478	461	88	\$ 126.85	\$ 0.93	0.09%	0.00%	0.00%	0.00%	-2.16%	0.00%	88	\$ 124.38	\$ 0.91
Outpatient - ER	\$ 172,254	932	177	\$ 184.82	\$ 2.73	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 184.82	\$ 2.75
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,181,436	4,460	848	\$ 264.90	\$ 18.72	0.64%	0.00%	0.00%	0.00%	-0.21%	0.00%	845	\$ 266.96	\$ 18.80
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,186,307	23,411	4,451	\$ 50.67	\$ 18.79	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	4,451	\$ 49.80	\$ 18.47
Physician - Anesthesia	\$ 18,005	11,189	2,127	\$ 1.61	\$ 0.29	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,138	\$ 1.61	\$ 0.29
Physician - Dental	\$ 53,650	1,121	213	\$ 47.86	\$ 0.85	0.50%	0.00%	0.00%	0.00%	-91.63%	0.00%	189	\$ 4.55	\$ 0.07
Physician - Evaluation & Management	\$ 663,761	19,529	3,713	\$ 33.99	\$ 10.52	0.50%	0.00%	1.23%	0.00%	-0.03%	0.00%	3,730	\$ 34.41	\$ 10.69
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 398,978	153,616	29,205	\$ 2.60	\$ 6.32	0.50%	0.00%	0.00%	0.00%	-5.74%	0.00%	29,256	\$ 2.46	\$ 5.99
Physician - Psych	\$ 483	18	3	\$ 26.85	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 26.85	\$ 0.01
Physician - Specialist	\$ 176,284	3,863	734	\$ 45.63	\$ 2.79	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	738	\$ 45.63	\$ 2.81
Physician - Vision	\$ 82,676	2,583	491	\$ 32.01	\$ 1.31	0.50%	0.00%	0.00%	0.00%	-74.98%	0.00%	209	\$ 18.89	\$ 0.33
Transportation/Emergency	\$ 59,390	614	117	\$ 96.73	\$ 0.94	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 96.73	\$ 0.95
Transportation/Non-emergency	\$ 2,957,303	65,682	12,487	\$ 45.02	\$ 46.85	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	12,603	\$ 45.03	\$ 47.29
<b>Gross Medical Total</b>	<b>\$ 27,798,599</b>	<b>1,319,507</b>			<b>\$ 440.41</b>	<b>0.39%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>-0.13%</b>	<b>-0.52%</b>	<b>0.00%</b>			<b>\$ 439.07</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	126,931
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,188,739	801,045	75,730	\$ 1.48	\$ 9.37	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	75,829	\$ 1.48	\$ 9.38
Adult Day Care	\$ 799	14	1	\$ 57.04	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 2,081	430	41	\$ 4.84	\$ 0.02	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 4.84	\$ 0.02
Child EPSDT	\$ 180,000	12,376	1,170	\$ 14.54	\$ 1.42	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,171	\$ 14.54	\$ 1.42
Community Behavioral Health	\$ 28,763,920	421,350	39,834	\$ 68.27	\$ 226.61	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	39,868	\$ 68.27	\$ 226.81
Consumer Directed - Personal Care	\$ 150,819	12,984	1,227	\$ 11.62	\$ 1.19	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,228	\$ 11.62	\$ 1.19
Consumer Directed - Respite Care	\$ 36,266	3,106	294	\$ 11.68	\$ 0.29	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 11.68	\$ 0.29
DME/Supplies	\$ 866,263	9,174	867	\$ 94.43	\$ 6.82	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	872	\$ 94.42	\$ 6.86
Early Intervention Services	\$ 85,377	2,289	216	\$ 37.30	\$ 0.67	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 37.30	\$ 0.67
FQHC / RHC	\$ 165,476	6,305	596	\$ 26.25	\$ 1.30	0.28%	0.00%	0.00%	0.00%	-7.56%	0.00%	596	\$ 24.32	\$ 1.21
Home Health Services	\$ 82,528	156	15	\$ 529.03	\$ 0.65	0.04%	0.00%	0.00%	0.00%	-0.11%	0.00%	15	\$ 531.89	\$ 0.65
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,532	3	0	\$ 843.89	\$ 0.02	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 843.89	\$ 0.02
Inpatient - Other	\$ 1,712,398	2,924	276	\$ 585.64	\$ 13.49	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	277	\$ 585.58	\$ 13.53
Inpatient - Psych	\$ 398,360	1,215	115	\$ 327.87	\$ 3.14	0.24%	0.00%	0.00%	-7.05%	0.00%	0.00%	107	\$ 327.57	\$ 2.92
Lab/Radiology	\$ 368,290	10,208	965	\$ 36.08	\$ 2.90	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	970	\$ 36.08	\$ 2.92
Medicare Crossover - IP	\$ 1,646,349	6,836	646	\$ 240.84	\$ 12.97	0.39%	0.00%	0.00%	-3.50%	0.00%	0.00%	608	\$ 248.04	\$ 12.56
Medicare Crossover - NF	\$ 50,861	4,533	429	\$ 11.22	\$ 0.40	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	429	\$ 11.22	\$ 0.40
Medicare Crossover - OP	\$ 3,477,381	22,615	2,138	\$ 153.76	\$ 27.40	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	2,146	\$ 153.76	\$ 27.50
Medicare Crossover - Other	\$ 672,844	32,562	3,078	\$ 20.66	\$ 5.30	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	3,095	\$ 20.67	\$ 5.33
Medicare Crossover - Physician	\$ 1,117,833	389,448	36,818	\$ 2.87	\$ 8.81	0.31%	0.00%	0.00%	-0.01%	0.00%	0.00%	36,920	\$ 2.87	\$ 8.83
Nursing Facility	\$ 579,536	3,194	302	\$ 181.45	\$ 4.57	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	302	\$ 181.44	\$ 4.57
Other Waiver Services	\$ 110,250	945	89	\$ 116.67	\$ 0.87	0.05%	0.00%	0.00%	0.00%	-1.54%	0.00%	89	\$ 115.12	\$ 0.86
Outpatient - ER	\$ 379,407	2,103	199	\$ 180.41	\$ 2.99	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 180.42	\$ 3.00
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,918,128	9,145	865	\$ 319.10	\$ 22.99	0.33%	0.00%	0.00%	0.00%	-0.21%	0.00%	860	\$ 321.04	\$ 23.02
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,345,426	45,815	4,331	\$ 51.19	\$ 18.48	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	4,331	\$ 50.34	\$ 18.17
Physician - Anesthesia	\$ 44,225	24,855	2,350	\$ 1.78	\$ 0.35	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,355	\$ 1.78	\$ 0.35
Physician - Dental	\$ 92,012	1,952	185	\$ 47.14	\$ 0.72	0.30%	0.00%	0.00%	0.00%	-92.14%	0.00%	171	\$ 4.00	\$ 0.06
Physician - Evaluation & Management	\$ 1,297,454	39,346	3,720	\$ 32.98	\$ 10.22	0.27%	0.00%	0.00%	-0.02%	-0.01%	0.00%	3,729	\$ 33.39	\$ 10.38
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 755,254	445,329	42,101	\$ 1.70	\$ 5.95	0.28%	0.00%	0.00%	0.00%	-3.72%	0.00%	42,103	\$ 1.64	\$ 5.74
Physician - Psych	\$ 724	27	3	\$ 26.80	\$ 0.01	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 26.80	\$ 0.01
Physician - Specialist	\$ 365,356	7,969	753	\$ 45.85	\$ 2.88	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	755	\$ 45.86	\$ 2.89
Physician - Vision	\$ 164,967	5,900	558	\$ 27.96	\$ 1.30	0.27%	0.00%	0.00%	0.00%	-75.27%	0.00%	278	\$ 13.92	\$ 0.32
Transportation/Emergency	\$ 105,733	971	92	\$ 108.89	\$ 0.83	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 108.83	\$ 0.84
Transportation/Non-emergency	\$ 5,557,057	132,629	12,539	\$ 41.90	\$ 43.78	0.56%	0.00%	0.00%	-0.01%	0.00%	0.00%	12,604	\$ 41.91	\$ 44.02
<b>Gross Medical Total</b>	<b>\$ 55,684,644</b>	<b>2,459,753</b>			<b>\$ 438.70</b>	<b>0.22%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>-0.16%</b>	<b>-0.46%</b>	<b>0.00%</b>			<b>\$ 436.73</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	50,805
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 297,345	150,290	35,498	\$ 1.98	\$ 5.85	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	35,501	\$ 1.98	\$ 5.85
Adult Day Care	\$ 924	15	4	\$ 61.60	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 61.60	\$ 0.02
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 1,711,821	55,346	13,072	\$ 30.93	\$ 33.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,072	\$ 30.93	\$ 33.69
Community Behavioral Health	\$ 7,168,871	104,568	24,699	\$ 68.56	\$ 141.11	0.01%	0.00%	0.00%	-0.05%	0.00%	0.00%	24,690	\$ 68.55	\$ 141.04
Consumer Directed - Personal Care	\$ 129,263	8,173	1,930	\$ 15.82	\$ 2.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,930	\$ 15.82	\$ 2.54
Consumer Directed - Respite Care	\$ 93,602	4,250	1,004	\$ 22.03	\$ 1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,004	\$ 22.03	\$ 1.84
DME/Supplies	\$ 309,668	2,526	597	\$ 122.59	\$ 6.10	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	597	\$ 122.59	\$ 6.10
Early Intervention Services	\$ 60,668	1,294	306	\$ 46.88	\$ 1.19	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	306	\$ 46.88	\$ 1.19
FQHC / RHC	\$ 19,680	771	182	\$ 25.53	\$ 0.39	0.04%	0.00%	0.00%	0.00%	-0.48%	0.00%	182	\$ 25.43	\$ 0.39
Home Health Services	\$ 8,478	36	9	\$ 235.51	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 235.51	\$ 0.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 846,629	1,162	274	\$ 728.60	\$ 16.66	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	275	\$ 728.60	\$ 16.67
Inpatient - Psych	\$ 261,665	1,240	293	\$ 211.02	\$ 5.15	0.05%	0.00%	0.00%	-2.99%	0.00%	0.00%	241	\$ 248.83	\$ 5.00
Lab/Radiology	\$ 105,301	2,747	649	\$ 38.33	\$ 2.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	650	\$ 38.33	\$ 2.08
Medicare Crossover - IP	\$ 505,816	2,764	653	\$ 183.00	\$ 9.96	0.05%	0.00%	0.00%	-3.06%	0.00%	0.00%	567	\$ 204.46	\$ 9.66
Medicare Crossover - NF	\$ 20,166	1,243	294	\$ 16.22	\$ 0.40	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 16.22	\$ 0.40
Medicare Crossover - OP	\$ 1,015,755	5,647	1,334	\$ 179.88	\$ 19.99	0.12%	0.00%	0.00%	-0.22%	0.00%	0.00%	1,335	\$ 179.94	\$ 20.01
Medicare Crossover - Other	\$ 164,442	7,790	1,840	\$ 21.11	\$ 3.24	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,842	\$ 21.11	\$ 3.24
Medicare Crossover - Physician	\$ 279,583	96,333	22,754	\$ 2.90	\$ 5.50	0.04%	0.00%	0.00%	-0.03%	0.00%	0.00%	22,760	\$ 2.90	\$ 5.50
Nursing Facility	\$ 301,171	1,436	339	\$ 209.73	\$ 5.93	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 209.73	\$ 5.93
Other Waiver Services	\$ 18,333	128	30	\$ 143.23	\$ 0.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 143.23	\$ 0.36
Outpatient - ER	\$ 160,368	914	216	\$ 175.46	\$ 3.16	0.12%	0.00%	0.00%	-0.02%	0.00%	0.00%	216	\$ 175.62	\$ 3.16
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 832,558	1,881	444	\$ 442.61	\$ 16.39	0.12%	0.00%	0.00%	0.00%	-0.04%	0.00%	444	\$ 443.37	\$ 16.40
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,240,852	16,331	3,857	\$ 75.98	\$ 24.42	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	3,857	\$ 74.77	\$ 24.03
Physician - Anesthesia	\$ 11,849	9,159	2,163	\$ 1.29	\$ 0.23	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,164	\$ 1.29	\$ 0.23
Physician - Dental	\$ 49,832	912	215	\$ 54.64	\$ 0.98	0.04%	0.00%	0.00%	0.00%	-91.76%	0.00%	198	\$ 4.90	\$ 0.08
Physician - Evaluation & Management	\$ 391,809	11,178	2,640	\$ 35.05	\$ 7.71	0.04%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,641	\$ 35.50	\$ 7.81
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 450,666	73,322	17,318	\$ 6.15	\$ 8.87	0.04%	0.00%	0.00%	0.00%	-0.93%	0.00%	17,219	\$ 6.13	\$ 8.79
Physician - Psych	\$ 1,591	47	11	\$ 33.86	\$ 0.03	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 33.86	\$ 0.03
Physician - Specialist	\$ 130,417	2,177	514	\$ 59.91	\$ 2.57	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 59.91	\$ 2.57
Physician - Vision	\$ 42,940	1,489	352	\$ 28.84	\$ 0.85	0.04%	0.00%	0.00%	0.00%	-64.71%	0.00%	189	\$ 18.91	\$ 0.30
Transportation/Emergency	\$ 30,454	212	50	\$ 143.65	\$ 0.60	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 143.65	\$ 0.60
Transportation/Non-emergency	\$ 1,609,812	48,947	11,561	\$ 32.89	\$ 31.69	0.12%	0.00%	0.00%	-0.01%	-0.02%	0.00%	11,575	\$ 32.88	\$ 31.71
<b>Gross Medical Total</b>	<b>\$ 18,272,329</b>	<b>614,327</b>			<b>\$ 359.66</b>	<b>0.04%</b>	<b>0.03%</b>	<b>-0.11%</b>	<b>-0.15%</b>	<b>-0.43%</b>	<b>0.00%</b>			<b>\$ 357.41</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	50,562
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 509,483	389,587	92,462	\$ 1.31	\$ 10.08	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	92,634	\$ 1.31	\$ 10.10
Adult Day Care	\$ 1,109	18	4	\$ 61.60	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 61.60	\$ 0.02
Case Management Services	\$ 369	91	22	\$ 4.05	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 4.05	\$ 0.01
Child EPSDT	\$ 2,113,970	67,583	16,040	\$ 31.28	\$ 41.81	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	16,053	\$ 31.28	\$ 41.85
Community Behavioral Health	\$ 5,862,427	89,820	21,317	\$ 65.27	\$ 115.95	0.19%	0.00%	0.00%	-0.03%	0.00%	0.00%	21,354	\$ 65.26	\$ 116.13
Consumer Directed - Personal Care	\$ 97,846	5,879	1,395	\$ 16.64	\$ 1.94	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,396	\$ 16.64	\$ 1.94
Consumer Directed - Respite Care	\$ 102,948	4,794	1,138	\$ 21.48	\$ 2.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,139	\$ 21.48	\$ 2.04
DME/Supplies	\$ 398,646	2,767	657	\$ 144.07	\$ 7.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	663	\$ 144.07	\$ 7.96
Early Intervention Services	\$ 97,177	2,320	551	\$ 41.89	\$ 1.92	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	552	\$ 41.89	\$ 1.93
FQHC / RHC	\$ 17,418	486	115	\$ 35.84	\$ 0.34	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	116	\$ 35.84	\$ 0.35
Home Health Services	\$ 10,278	25	6	\$ 411.12	\$ 0.20	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 411.12	\$ 0.20
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 811,364	894	212	\$ 907.57	\$ 16.05	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 907.57	\$ 16.14
Inpatient - Psych	\$ 173,561	686	163	\$ 253.00	\$ 3.43	0.57%	0.00%	0.00%	-1.84%	0.00%	0.00%	153	\$ 266.08	\$ 3.39
Lab/Radiology	\$ 165,382	3,043	722	\$ 54.35	\$ 3.27	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	729	\$ 54.35	\$ 3.30
Medicare Crossover - IP	\$ 802,832	3,819	906	\$ 210.22	\$ 15.88	0.57%	0.00%	0.00%	2.46%	0.00%	0.00%	832	\$ 236.10	\$ 16.36
Medicare Crossover - NF	\$ 23,390	891	211	\$ 26.25	\$ 0.46	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 26.25	\$ 0.46
Medicare Crossover - OP	\$ 1,382,437	7,726	1,834	\$ 178.93	\$ 27.34	0.64%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,844	\$ 178.99	\$ 27.51
Medicare Crossover - Other	\$ 238,602	10,220	2,426	\$ 23.35	\$ 4.72	0.96%	0.00%	0.00%	-0.09%	0.00%	0.00%	2,448	\$ 23.33	\$ 4.76
Medicare Crossover - Physician	\$ 577,578	159,823	37,931	\$ 3.61	\$ 11.42	0.50%	0.00%	0.00%	-0.09%	0.00%	0.00%	38,115	\$ 3.61	\$ 11.47
Nursing Facility	\$ 461,361	2,110	501	\$ 218.65	\$ 9.12	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	501	\$ 218.65	\$ 9.14
Other Waiver Services	\$ 38,370	315	75	\$ 121.81	\$ 0.76	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 121.81	\$ 0.76
Outpatient - ER	\$ 155,935	700	166	\$ 222.76	\$ 3.08	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 222.76	\$ 3.10
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 746,250	1,619	384	\$ 460.93	\$ 14.76	0.64%	0.00%	0.00%	0.00%	-0.01%	0.00%	386	\$ 461.15	\$ 14.85
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,523,205	17,975	4,266	\$ 84.74	\$ 30.13	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	4,266	\$ 83.27	\$ 29.60
Physician - Anesthesia	\$ 11,430	12,573	2,984	\$ 0.91	\$ 0.23	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,999	\$ 0.91	\$ 0.23
Physician - Dental	\$ 70,117	1,326	315	\$ 52.88	\$ 1.39	0.50%	0.00%	0.00%	0.00%	-90.57%	0.00%	274	\$ 5.75	\$ 0.13
Physician - Evaluation & Management	\$ 536,377	14,347	3,405	\$ 37.39	\$ 10.61	0.50%	1.23%	0.00%	-0.02%	0.00%	0.00%	3,421	\$ 37.84	\$ 10.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 505,409	92,521	21,958	\$ 5.46	\$ 10.00	0.50%	0.00%	0.00%	0.00%	-1.20%	0.00%	21,982	\$ 5.42	\$ 9.92
Physician - Psych	\$ 1,166	39	9	\$ 29.91	\$ 0.02	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 29.91	\$ 0.02
Physician - Specialist	\$ 143,254	2,583	613	\$ 55.46	\$ 2.83	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	616	\$ 55.46	\$ 2.85
Physician - Vision	\$ 46,773	1,736	412	\$ 26.94	\$ 0.93	0.50%	0.00%	0.00%	0.00%	-68.46%	0.00%	217	\$ 16.21	\$ 0.29
Transportation/Emergency	\$ 33,553	277	66	\$ 121.13	\$ 0.66	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 121.13	\$ 0.67
Transportation/Non-emergency	\$ 1,691,479	45,681	10,842	\$ 37.03	\$ 33.45	0.96%	0.00%	0.00%	-0.03%	0.00%	0.00%	10,939	\$ 37.04	\$ 33.76
<b>Gross Medical Total</b>	<b>\$ 19,351,495</b>	<b>944,273</b>			<b>\$ 382.73</b>	<b>0.38%</b>	<b>0.03%</b>	<b>-0.14%</b>	<b>0.07%</b>	<b>-0.53%</b>	<b>0.00%</b>			<b>\$ 382.03</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	101,367
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 806,828	539,877	63,912	\$ 1.49	\$ 7.96	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	63,999	\$ 1.49	\$ 7.97
Adult Day Care	\$ 2,033	33	4	\$ 61.60	\$ 0.02	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 61.60	\$ 0.02
Case Management Services	\$ 369	91	11	\$ 4.05	\$ 0.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 4.05	\$ 0.00
Child EPSDT	\$ 3,825,791	122,928	14,552	\$ 31.12	\$ 37.74	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	14,559	\$ 31.12	\$ 37.76
Community Behavioral Health	\$ 13,031,298	194,388	23,012	\$ 67.04	\$ 128.56	0.09%	0.00%	0.00%	-0.04%	0.00%	0.00%	23,026	\$ 67.03	\$ 128.62
Consumer Directed - Personal Care	\$ 227,108	14,051	1,663	\$ 16.16	\$ 2.24	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,664	\$ 16.16	\$ 2.24
Consumer Directed - Respite Care	\$ 196,550	9,043	1,071	\$ 21.73	\$ 1.94	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,071	\$ 21.73	\$ 1.94
DME/Supplies	\$ 708,314	5,293	627	\$ 133.82	\$ 6.99	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	630	\$ 133.87	\$ 7.03
Early Intervention Services	\$ 157,846	3,614	428	\$ 43.68	\$ 1.56	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	428	\$ 43.67	\$ 1.56
FQHC / RHC	\$ 37,098	1,257	149	\$ 29.51	\$ 0.37	0.25%	0.00%	0.00%	0.00%	-0.26%	0.00%	149	\$ 29.47	\$ 0.37
Home Health Services	\$ 18,757	61	7	\$ 307.48	\$ 0.19	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 307.52	\$ 0.19
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,657,994	2,056	243	\$ 806.42	\$ 16.36	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	244	\$ 806.64	\$ 16.41
Inpatient - Psych	\$ 435,226	1,926	228	\$ 225.97	\$ 4.29	0.26%	0.00%	0.00%	-2.53%	0.00%	0.00%	197	\$ 255.50	\$ 4.20
Lab/Radiology	\$ 270,683	5,790	685	\$ 46.75	\$ 2.67	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	689	\$ 46.78	\$ 2.69
Medicare Crossover - IP	\$ 1,308,648	6,583	779	\$ 198.79	\$ 12.91	0.37%	0.00%	0.00%	0.33%	0.00%	0.00%	699	\$ 223.24	\$ 13.00
Medicare Crossover - NF	\$ 43,556	2,134	253	\$ 20.41	\$ 0.43	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	253	\$ 20.41	\$ 0.43
Medicare Crossover - OP	\$ 2,398,192	13,373	1,583	\$ 179.33	\$ 23.66	0.42%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,589	\$ 179.39	\$ 23.75
Medicare Crossover - Other	\$ 403,044	18,010	2,132	\$ 22.38	\$ 3.98	0.61%	0.00%	0.00%	-0.05%	0.00%	0.00%	2,144	\$ 22.38	\$ 4.00
Medicare Crossover - Physician	\$ 857,161	256,156	30,324	\$ 3.35	\$ 8.46	0.35%	0.00%	0.00%	-0.07%	0.00%	0.00%	30,419	\$ 3.34	\$ 8.48
Nursing Facility	\$ 762,532	3,546	420	\$ 215.04	\$ 7.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	420	\$ 215.04	\$ 7.53
Other Waiver Services	\$ 56,703	443	52	\$ 128.00	\$ 0.56	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 127.99	\$ 0.56
Outpatient - ER	\$ 316,303	1,614	191	\$ 195.97	\$ 3.12	0.38%	0.00%	0.00%	-0.01%	0.00%	0.00%	192	\$ 196.14	\$ 3.13
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,578,809	3,500	414	\$ 451.09	\$ 15.58	0.36%	0.00%	0.00%	0.00%	-0.03%	0.00%	415	\$ 451.62	\$ 15.63
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,764,057	34,306	4,061	\$ 80.57	\$ 27.27	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	4,061	\$ 79.22	\$ 26.81
Physician - Anesthesia	\$ 23,279	21,732	2,573	\$ 1.07	\$ 0.23	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	2,580	\$ 1.07	\$ 0.23
Physician - Dental	\$ 119,948	2,238	265	\$ 53.60	\$ 1.18	0.30%	0.00%	0.00%	0.00%	-91.06%	0.00%	236	\$ 5.39	\$ 0.11
Physician - Evaluation & Management	\$ 928,185	25,525	3,022	\$ 36.36	\$ 9.16	0.30%	1.25%	0.00%	-0.02%	0.00%	0.00%	3,030	\$ 36.82	\$ 9.30
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 956,074	165,843	19,633	\$ 5.76	\$ 9.43	0.28%	0.00%	0.00%	0.00%	-1.07%	0.00%	19,595	\$ 5.73	\$ 9.36
Physician - Psych	\$ 2,758	86	10	\$ 32.07	\$ 0.03	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 32.06	\$ 0.03
Physician - Specialist	\$ 273,671	4,760	563	\$ 57.49	\$ 2.70	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	565	\$ 57.49	\$ 2.71
Physician - Vision	\$ 89,712	3,225	382	\$ 27.82	\$ 0.89	0.28%	0.00%	0.00%	0.00%	-66.67%	0.00%	203	\$ 17.47	\$ 0.30
Transportation/Emergency	\$ 64,007	489	58	\$ 130.89	\$ 0.63	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 130.85	\$ 0.63
Transportation/Non-emergency	\$ 3,301,291	94,628	11,202	\$ 34.89	\$ 32.57	0.55%	0.00%	0.00%	-0.02%	-0.01%	0.00%	11,258	\$ 34.90	\$ 32.74
<b>Gross Medical Total</b>	<b>\$ 37,623,824</b>	<b>1,558,600</b>			<b>\$ 371.16</b>	<b>0.21%</b>	<b>0.03%</b>	<b>-0.12%</b>	<b>-0.04%</b>	<b>-0.48%</b>	<b>0.00%</b>			<b>\$ 369.69</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	65,373
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 966,145	651,957	119,675	\$ 1.48	\$ 14.78	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	119,684	\$ 1.48	\$ 14.78
Adult Day Care	\$ 367	265	49	\$ 1.38	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 1.38	\$ 0.01
Case Management Services	\$ 3,166	707	130	\$ 4.48	\$ 0.05	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 4.48	\$ 0.05
Child EPSDT	\$ 137,857	7,296	1,339	\$ 18.90	\$ 2.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,339	\$ 18.90	\$ 2.11
Community Behavioral Health	\$ 19,323,546	249,011	45,709	\$ 77.60	\$ 295.59	0.01%	0.00%	0.00%	0.00%	-0.01%	0.00%	45,703	\$ 77.61	\$ 295.59
Consumer Directed - Personal Care	\$ 42,652	3,647	669	\$ 11.70	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	669	\$ 11.70	\$ 0.65
Consumer Directed - Respite Care	\$ 15,317	1,318	242	\$ 11.62	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 11.62	\$ 0.23
DME/Supplies	\$ 510,882	5,058	928	\$ 101.00	\$ 7.81	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	930	\$ 101.00	\$ 7.82
Early Intervention Services	\$ 26,555	637	117	\$ 41.69	\$ 0.41	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 41.69	\$ 0.41
FQHC / RHC	\$ 41,813	2,640	485	\$ 15.84	\$ 0.64	0.04%	0.00%	0.00%	0.00%	-7.84%	0.00%	485	\$ 14.60	\$ 0.59
Home Health Services	\$ 61,520	94	17	\$ 654.47	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 654.47	\$ 0.94
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,594,247	1,731	318	\$ 921.00	\$ 24.39	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	318	\$ 921.00	\$ 24.40
Inpatient - Psych	\$ 371,774	951	175	\$ 390.93	\$ 5.69	0.05%	0.00%	0.00%	0.00%	-0.76%	0.00%	165	\$ 411.76	\$ 5.65
Lab/Radiology	\$ 208,796	7,154	1,313	\$ 29.19	\$ 3.19	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,313	\$ 29.21	\$ 3.20
Medicare Crossover - IP	\$ 707,764	3,111	571	\$ 227.50	\$ 10.83	0.05%	0.00%	0.00%	0.00%	-3.19%	0.00%	537	\$ 234.49	\$ 10.49
Medicare Crossover - NF	\$ 22,299	1,512	278	\$ 14.75	\$ 0.34	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 14.75	\$ 0.34
Medicare Crossover - OP	\$ 883,962	7,681	1,410	\$ 115.08	\$ 13.52	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,411	\$ 115.10	\$ 13.53
Medicare Crossover - Other	\$ 204,793	12,452	2,286	\$ 16.45	\$ 3.13	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,288	\$ 16.45	\$ 3.14
Medicare Crossover - Physician	\$ 377,614	97,219	17,846	\$ 3.88	\$ 5.78	0.04%	0.00%	0.00%	0.00%	-0.05%	0.00%	17,850	\$ 3.88	\$ 5.78
Nursing Facility	\$ 255,505	1,595	293	\$ 160.19	\$ 3.91	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 160.19	\$ 3.91
Other Waiver Services	\$ 36,242	225	41	\$ 161.08	\$ 0.55	0.00%	0.00%	0.00%	0.00%	-20.46%	0.00%	41	\$ 129.86	\$ 0.44
Outpatient - ER	\$ 218,070	1,355	249	\$ 160.94	\$ 3.34	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 160.94	\$ 3.34
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 966,040	3,972	729	\$ 243.21	\$ 14.78	0.12%	0.00%	0.00%	0.00%	-0.10%	0.00%	728	\$ 243.76	\$ 14.78
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,389,224	21,447	3,937	\$ 64.77	\$ 21.25	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	3,937	\$ 63.74	\$ 20.91
Physician - Anesthesia	\$ 20,119	14,337	2,632	\$ 1.40	\$ 0.31	0.04%	0.00%	0.00%	0.00%	-0.38%	0.00%	2,629	\$ 1.40	\$ 0.31
Physician - Dental	\$ 28,984	615	113	\$ 47.13	\$ 0.44	0.04%	0.00%	0.00%	0.00%	-97.21%	0.00%	110	\$ 1.35	\$ 0.01
Physician - Evaluation & Management	\$ 683,887	21,712	3,985	\$ 31.50	\$ 10.46	0.04%	1.27%	0.00%	0.00%	-0.01%	0.00%	3,985	\$ 31.91	\$ 10.60
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 454,902	84,383	15,490	\$ 5.39	\$ 6.96	0.04%	0.00%	0.00%	0.00%	-2.10%	0.00%	15,360	\$ 5.32	\$ 6.82
Physician - Psych	\$ 127	3	1	\$ 42.26	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 42.26	\$ 0.00
Physician - Specialist	\$ 185,634	4,240	778	\$ 43.78	\$ 2.84	0.04%	0.00%	0.00%	0.00%	-0.33%	0.00%	778	\$ 43.66	\$ 2.83
Physician - Vision	\$ 94,611	3,029	556	\$ 31.24	\$ 1.45	0.04%	0.00%	0.00%	0.00%	-75.82%	0.00%	227	\$ 18.51	\$ 0.35
Transportation/Emergency	\$ 49,126	330	61	\$ 148.87	\$ 0.75	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	61	\$ 148.87	\$ 0.75
Transportation/Non-emergency	\$ 1,862,202	41,465	7,611	\$ 44.91	\$ 28.49	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	7,620	\$ 44.89	\$ 28.50
<b>Gross Medical Total</b>	<b>\$ 31,745,739</b>	<b>1,253,149</b>		<b>\$ 485.61</b>		<b>0.03%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>-0.09%</b>	<b>-0.38%</b>	<b>0.00%</b>			<b>\$ 483.25</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	63,826
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,115,519	1,249,452	234,911	\$ 0.89	\$ 17.48	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	235,348	\$ 0.89	\$ 17.51
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,609	392	74	\$ 4.10	\$ 0.03	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 4.10	\$ 0.03
Child EPSDT	\$ 247,626	10,310	1,938	\$ 24.02	\$ 3.88	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,940	\$ 24.02	\$ 3.88
Community Behavioral Health	\$ 17,821,513	242,972	45,681	\$ 73.35	\$ 279.22	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	45,754	\$ 73.36	\$ 279.71
Consumer Directed - Personal Care	\$ 61,050	5,285	994	\$ 11.55	\$ 0.96	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	995	\$ 11.55	\$ 0.96
Consumer Directed - Respite Care	\$ 15,708	953	179	\$ 16.48	\$ 0.25	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 16.48	\$ 0.25
DME/Supplies	\$ 426,130	4,992	939	\$ 85.36	\$ 6.68	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	948	\$ 85.36	\$ 6.74
Early Intervention Services	\$ 40,801	1,033	194	\$ 39.50	\$ 0.64	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	195	\$ 39.50	\$ 0.64
FQHC / RHC	\$ 32,412	1,370	258	\$ 23.66	\$ 0.51	0.50%	0.00%	0.00%	0.00%	-6.32%	0.00%	256	\$ 23.39	\$ 0.48
Home Health Services	\$ 42,211	64	12	\$ 659.55	\$ 0.66	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 659.55	\$ 0.66
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 592,151	1,353	254	\$ 437.66	\$ 9.28	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 437.66	\$ 9.33
Inpatient - Psych	\$ 558,967	1,271	239	\$ 439.79	\$ 8.76	0.57%	0.00%	0.00%	0.33%	0.00%	0.00%	240	\$ 441.24	\$ 8.84
Lab/Radiology	\$ 212,694	6,381	1,200	\$ 33.33	\$ 3.33	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,211	\$ 33.33	\$ 3.36
Medicare Crossover - IP	\$ 842,470	3,720	699	\$ 226.47	\$ 13.20	0.57%	0.00%	0.00%	0.18%	0.00%	0.00%	673	\$ 237.09	\$ 13.30
Medicare Crossover - NF	\$ 36,927	3,004	565	\$ 12.29	\$ 0.58	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	566	\$ 12.29	\$ 0.58
Medicare Crossover - OP	\$ 1,529,586	11,490	2,160	\$ 133.12	\$ 23.96	0.64%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,174	\$ 133.13	\$ 24.12
Medicare Crossover - Other	\$ 298,985	14,779	2,779	\$ 20.23	\$ 4.68	0.96%	0.00%	0.00%	-0.14%	0.00%	0.00%	2,804	\$ 20.21	\$ 4.72
Medicare Crossover - Physician	\$ 571,849	123,068	23,138	\$ 4.65	\$ 8.96	0.50%	0.00%	0.00%	-0.05%	0.00%	0.00%	23,249	\$ 4.64	\$ 9.00
Nursing Facility	\$ 552,243	3,280	617	\$ 168.37	\$ 8.65	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	617	\$ 168.37	\$ 8.66
Other Waiver Services	\$ 43,275	276	52	\$ 156.79	\$ 0.68	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 156.79	\$ 0.68
Outpatient - ER	\$ 138,759	886	167	\$ 156.61	\$ 2.17	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	168	\$ 156.61	\$ 2.19
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 784,348	2,917	548	\$ 268.89	\$ 12.29	0.64%	0.00%	0.00%	0.00%	-0.01%	0.00%	551	\$ 269.31	\$ 12.37
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,377,657	22,043	4,144	\$ 62.50	\$ 21.58	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	4,144	\$ 61.41	\$ 21.21
Physician - Anesthesia	\$ 17,559	18,627	3,502	\$ 0.94	\$ 0.28	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,519	\$ 0.94	\$ 0.28
Physician - Dental	\$ 47,076	1,001	188	\$ 47.03	\$ 0.74	0.50%	0.00%	0.00%	0.00%	-95.22%	0.00%	147	\$ 2.88	\$ 0.04
Physician - Evaluation & Management	\$ 650,587	20,235	3,804	\$ 32.15	\$ 10.19	0.50%	1.23%	0.00%	-0.04%	0.00%	0.00%	3,817	\$ 32.59	\$ 10.36
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 393,999	84,259	15,842	\$ 4.68	\$ 6.17	0.50%	0.00%	0.00%	0.00%	-6.89%	0.00%	15,673	\$ 4.42	\$ 5.78
Physician - Psych	\$ 58	3	1	\$ 19.32	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 19.32	\$ 0.00
Physician - Specialist	\$ 156,008	4,216	793	\$ 37.00	\$ 2.44	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 37.00	\$ 2.46
Physician - Vision	\$ 89,065	2,910	547	\$ 30.61	\$ 1.40	0.50%	0.00%	0.00%	0.00%	-78.47%	0.00%	217	\$ 16.68	\$ 0.30
Transportation/Emergency	\$ 55,505	394	74	\$ 140.88	\$ 0.87	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 140.88	\$ 0.88
Transportation/Non-emergency	\$ 2,318,133	46,514	8,745	\$ 49.84	\$ 36.32	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8,829	\$ 49.84	\$ 36.67
<b>Gross Medical Total</b>	<b>\$ 31,072,480</b>	<b>1,889,450</b>			<b>\$ 486.83</b>	<b>0.34%</b>	<b>0.03%</b>	<b>-0.08%</b>	<b>0.00%</b>	<b>-0.46%</b>	<b>0.00%</b>			<b>\$ 485.97</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	129,199
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,081,663	1,901,409	176,603	\$ 1.09	\$ 16.11	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	176,823	\$ 1.09	\$ 16.13
Adult Day Care	\$ 367	265	25	\$ 1.38	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 1.38	\$ 0.00
Case Management Services	\$ 4,774	1,099	102	\$ 4.34	\$ 0.04	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 4.34	\$ 0.04
Child EPSDT	\$ 385,483	17,606	1,635	\$ 21.90	\$ 2.98	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,636	\$ 21.90	\$ 2.99
Community Behavioral Health	\$ 37,145,060	491,983	45,695	\$ 75.50	\$ 287.50	0.09%	0.00%	0.00%	-0.01%	0.00%	0.00%	45,728	\$ 75.51	\$ 287.75
Consumer Directed - Personal Care	\$ 103,702	8,932	830	\$ 11.61	\$ 0.80	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	830	\$ 11.61	\$ 0.80
Consumer Directed - Respite Care	\$ 31,026	2,271	211	\$ 13.66	\$ 0.24	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	211	\$ 13.66	\$ 0.24
DME/Supplies	\$ 937,012	10,050	933	\$ 93.23	\$ 7.25	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	938	\$ 93.20	\$ 7.29
Early Intervention Services	\$ 67,356	1,670	155	\$ 40.33	\$ 0.52	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 40.33	\$ 0.52
FQHC / RHC	\$ 74,225	4,010	372	\$ 18.51	\$ 0.57	0.24%	0.00%	0.00%	0.00%	-7.18%	0.00%	372	\$ 17.25	\$ 0.53
Home Health Services	\$ 103,731	158	15	\$ 656.53	\$ 0.80	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 656.53	\$ 0.80
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,186,398	3,084	286	\$ 708.95	\$ 16.92	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	287	\$ 708.34	\$ 16.95
Inpatient - Psych	\$ 930,741	2,222	206	\$ 418.88	\$ 7.20	0.36%	0.00%	0.00%	-0.10%	0.00%	0.00%	202	\$ 429.09	\$ 7.22
Lab/Radiology	\$ 421,490	13,535	1,257	\$ 31.14	\$ 3.26	0.54%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,263	\$ 31.16	\$ 3.28
Medicare Crossover - IP	\$ 1,550,235	6,831	634	\$ 226.94	\$ 12.00	0.33%	0.00%	0.00%	-1.35%	0.00%	0.00%	604	\$ 235.92	\$ 11.88
Medicare Crossover - NF	\$ 59,226	4,516	419	\$ 13.11	\$ 0.46	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	420	\$ 13.11	\$ 0.46
Medicare Crossover - OP	\$ 2,413,547	19,171	1,781	\$ 125.90	\$ 18.68	0.45%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,788	\$ 125.93	\$ 18.76
Medicare Crossover - Other	\$ 503,778	27,231	2,529	\$ 18.50	\$ 3.90	0.62%	0.00%	0.00%	-0.09%	0.00%	0.00%	2,543	\$ 18.50	\$ 3.92
Medicare Crossover - Physician	\$ 949,462	220,287	20,460	\$ 4.31	\$ 7.35	0.31%	0.00%	0.00%	-0.05%	0.00%	0.00%	20,517	\$ 4.31	\$ 7.37
Nursing Facility	\$ 807,748	4,875	453	\$ 165.69	\$ 6.25	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	453	\$ 165.69	\$ 6.26
Other Waiver Services	\$ 79,517	501	47	\$ 158.72	\$ 0.62	0.05%	0.00%	0.00%	0.00%	-9.32%	0.00%	46	\$ 144.79	\$ 0.56
Outpatient - ER	\$ 356,828	2,241	208	\$ 159.23	\$ 2.76	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	209	\$ 159.22	\$ 2.77
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,750,388	6,889	640	\$ 254.08	\$ 13.55	0.35%	0.00%	0.00%	0.00%	-0.06%	0.00%	640	\$ 254.62	\$ 13.59
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,766,882	43,490	4,039	\$ 63.62	\$ 21.42	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	4,039	\$ 62.56	\$ 21.06
Physician - Anesthesia	\$ 37,678	32,964	3,062	\$ 1.14	\$ 0.29	0.25%	0.00%	0.00%	-0.20%	0.00%	0.00%	3,069	\$ 1.14	\$ 0.29
Physician - Dental	\$ 76,060	1,616	150	\$ 47.07	\$ 0.59	0.32%	0.00%	0.00%	0.00%	-95.97%	0.00%	128	\$ 2.22	\$ 0.02
Physician - Evaluation & Management	\$ 1,334,474	41,947	3,896	\$ 31.81	\$ 10.33	0.26%	1.25%	0.00%	-0.02%	-0.01%	0.00%	3,902	\$ 32.23	\$ 10.48
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 848,901	168,643	15,664	\$ 5.03	\$ 6.57	0.25%	0.00%	0.00%	0.00%	-4.33%	0.00%	15,515	\$ 4.87	\$ 6.30
Physician - Psych	\$ 185	6	1	\$ 30.79	\$ 0.00	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 30.76	\$ 0.00
Physician - Specialist	\$ 341,642	8,456	785	\$ 40.40	\$ 2.64	0.25%	0.00%	0.00%	-0.18%	0.00%	0.00%	787	\$ 40.33	\$ 2.65
Physician - Vision	\$ 183,677	5,939	552	\$ 30.93	\$ 1.42	0.26%	0.00%	0.00%	0.00%	-77.11%	0.00%	222	\$ 17.63	\$ 0.33
Transportation/Emergency	\$ 104,631	724	67	\$ 144.52	\$ 0.81	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 144.50	\$ 0.81
Transportation/Non-emergency	\$ 4,180,335	87,979	8,171	\$ 47.52	\$ 32.36	0.58%	0.00%	0.00%	-0.01%	-0.01%	0.00%	8,217	\$ 47.52	\$ 32.54
<b>Gross Medical Total</b>	<b>\$ 62,818,219</b>	<b>3,142,599</b>			<b>\$ 486.21</b>	<b>0.18%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>-0.04%</b>	<b>-0.42%</b>	<b>0.00%</b>			<b>\$ 484.59</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	60,255
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 513,715	306,155	60,972	\$ 1.68	\$ 8.53	0.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	60,976	\$ 1.68	\$ 8.53
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 2,144	501	100	\$ 4.28	\$ 0.04	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 4.28	\$ 0.04
Child EPSDT	\$ 34,614	3,166	631	\$ 10.93	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	631	\$ 10.93	\$ 0.57
Community Behavioral Health	\$ 5,987,493	84,359	16,800	\$ 70.98	\$ 99.37	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	16,801	\$ 70.97	\$ 99.37
Consumer Directed - Personal Care	\$ 34,800	2,689	536	\$ 12.94	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 12.94	\$ 0.58
Consumer Directed - Respite Care	\$ 6,670	605	120	\$ 11.03	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 11.03	\$ 0.11
DME/Supplies	\$ 430,236	5,164	1,028	\$ 83.31	\$ 7.14	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,030	\$ 83.31	\$ 7.15
Early Intervention Services	\$ 25,066	655	130	\$ 38.27	\$ 0.42	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 38.27	\$ 0.42
FQHC / RHC	\$ 71,490	3,810	759	\$ 18.76	\$ 1.19	0.04%	0.00%	0.00%	0.00%	-0.50%	0.00%	757	\$ 18.72	\$ 1.18
Home Health Services	\$ 22,038	53	11	\$ 415.81	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 415.81	\$ 0.37
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 505,653	1,003	200	\$ 504.14	\$ 8.39	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 504.14	\$ 8.40
Inpatient - Psych	\$ 192,559	905	180	\$ 212.77	\$ 3.20	0.05%	0.00%	0.00%	-4.83%	0.00%	0.00%	147	\$ 248.96	\$ 3.04
Lab/Radiology	\$ 154,397	5,256	1,047	\$ 29.38	\$ 2.56	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,048	\$ 29.38	\$ 2.57
Medicare Crossover - IP	\$ 549,024	2,300	458	\$ 238.71	\$ 9.11	0.05%	0.00%	0.00%	0.35%	0.00%	0.00%	458	\$ 238.55	\$ 9.15
Medicare Crossover - NF	\$ 27,113	3,141	626	\$ 8.63	\$ 0.45	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	626	\$ 8.63	\$ 0.45
Medicare Crossover - OP	\$ 806,721	7,563	1,506	\$ 106.67	\$ 13.39	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,508	\$ 106.67	\$ 13.40
Medicare Crossover - Other	\$ 310,015	16,261	3,238	\$ 19.06	\$ 5.15	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,242	\$ 19.06	\$ 5.15
Medicare Crossover - Physician	\$ 325,820	136,623	27,209	\$ 2.38	\$ 5.41	0.04%	0.00%	0.00%	-0.02%	0.00%	0.00%	27,217	\$ 2.38	\$ 5.41
Nursing Facility	\$ 177,604	929	185	\$ 191.18	\$ 2.95	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 191.18	\$ 2.95
Other Waiver Services	\$ 12,988	120	24	\$ 108.23	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 108.23	\$ 0.22
Outpatient - ER	\$ 143,314	1,041	207	\$ 137.67	\$ 2.38	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 137.67	\$ 2.38
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 606,541	2,848	567	\$ 212.97	\$ 10.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	568	\$ 212.97	\$ 10.08
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 775,873	30,899	6,154	\$ 25.11	\$ 12.88	0.00%	0.00%	-1.60%	-0.01%	0.00%	0.00%	6,151	\$ 24.72	\$ 12.67
Physician - Anesthesia	\$ 8,991	7,251	1,444	\$ 1.24	\$ 0.15	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,445	\$ 1.24	\$ 0.15
Physician - Dental	\$ 52,541	966	192	\$ 54.39	\$ 0.87	0.04%	0.00%	0.00%	0.00%	-94.42%	0.00%	191	\$ 3.06	\$ 0.05
Physician - Evaluation & Management	\$ 524,149	21,010	4,184	\$ 24.95	\$ 8.70	0.04%	1.27%	0.00%	-0.03%	0.00%	0.00%	4,185	\$ 25.26	\$ 8.81
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 185,831	60,728	12,094	\$ 3.06	\$ 3.08	0.04%	0.00%	0.00%	0.00%	-5.09%	0.00%	11,992	\$ 2.93	\$ 2.93
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 120,193	4,042	805	\$ 29.74	\$ 1.99	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	805	\$ 29.74	\$ 2.00
Physician - Vision	\$ 84,008	2,823	562	\$ 29.76	\$ 1.39	0.04%	0.00%	0.00%	0.00%	-69.60%	0.00%	250	\$ 20.39	\$ 0.42
Transportation/Emergency	\$ 52,988	414	82	\$ 127.99	\$ 0.88	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 127.99	\$ 0.88
Transportation/Non-emergency	\$ 2,033,507	35,533	7,077	\$ 57.23	\$ 33.75	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	7,085	\$ 57.22	\$ 33.78
<b>Gross Medical Total</b>	<b>\$ 14,778,094</b>	<b>748,813</b>			<b>\$ 245.26</b>	<b>0.05%</b>	<b>0.04%</b>	<b>-0.08%</b>	<b>-0.05%</b>	<b>-0.80%</b>	<b>0.00%</b>			<b>\$ 243.18</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	59,476
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 690,925	680,236	137,246	\$ 1.02	\$ 11.62	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	137,501	\$ 1.02	\$ 11.64
Adult Day Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Case Management Services	\$ 2,879	674	136	\$ 4.27	\$ 0.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 4.27	\$ 0.05
Child EPSDT	\$ 68,173	4,052	817	\$ 16.83	\$ 1.15	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	818	\$ 16.83	\$ 1.15
Community Behavioral Health	\$ 5,470,709	77,104	15,557	\$ 70.95	\$ 91.98	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	15,586	\$ 70.95	\$ 92.15
Consumer Directed - Personal Care	\$ 26,504	2,193	442	\$ 12.09	\$ 0.45	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	443	\$ 12.09	\$ 0.45
Consumer Directed - Respite Care	\$ 3,107	252	51	\$ 12.35	\$ 0.05	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 12.35	\$ 0.05
DME/Supplies	\$ 376,051	4,951	999	\$ 75.95	\$ 6.32	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,008	\$ 75.95	\$ 6.38
Early Intervention Services	\$ 40,671	1,145	231	\$ 35.52	\$ 0.68	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 35.52	\$ 0.69
FQHC / RHC	\$ 64,250	2,076	419	\$ 30.95	\$ 1.08	0.50%	0.00%	0.00%	0.00%	-0.40%	0.00%	420	\$ 30.88	\$ 1.08
Home Health Services	\$ 23,680	58	12	\$ 408.28	\$ 0.40	0.09%	0.00%	0.00%	0.00%	-0.38%	0.00%	12	\$ 413.84	\$ 0.40
Inpatient - Maternity Kick Payment	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	\$ 678,273	986	199	\$ 687.90	\$ 11.40	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 687.90	\$ 11.47
Inpatient - Psych	\$ 229,068	616	124	\$ 371.86	\$ 3.85	0.57%	0.00%	0.00%	-0.44%	0.00%	0.00%	125	\$ 370.24	\$ 3.86
Lab/Radiology	\$ 178,436	4,704	949	\$ 37.93	\$ 3.00	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	958	\$ 37.93	\$ 3.03
Medicare Crossover - IP	\$ 706,284	3,406	687	\$ 207.36	\$ 11.88	0.57%	0.00%	0.00%	0.42%	0.00%	0.00%	679	\$ 212.00	\$ 11.99
Medicare Crossover - NF	\$ 28,992	6,596	1,331	\$ 4.40	\$ 0.49	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,333	\$ 4.40	\$ 0.49
Medicare Crossover - OP	\$ 1,193,819	9,896	1,997	\$ 120.64	\$ 20.07	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,009	\$ 120.64	\$ 20.20
Medicare Crossover - Other	\$ 363,623	17,757	3,583	\$ 20.48	\$ 6.11	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,617	\$ 20.48	\$ 6.17
Medicare Crossover - Physician	\$ 470,114	147,676	29,795	\$ 3.18	\$ 7.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	29,943	\$ 3.18	\$ 7.94
Nursing Facility	\$ 179,826	886	179	\$ 202.96	\$ 3.02	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 202.96	\$ 3.03
Other Waiver Services	\$ 23,096	155	31	\$ 149.01	\$ 0.39	0.09%	0.00%	0.00%	0.00%	-43.26%	0.00%	30	\$ 86.78	\$ 0.22
Outpatient - ER	\$ 115,443	839	169	\$ 137.60	\$ 1.94	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	170	\$ 137.60	\$ 1.95
Outpatient - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	\$ 567,178	2,492	503	\$ 227.60	\$ 9.54	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 227.60	\$ 9.60
Personal Care Agency - Personal Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Pharmacy	\$ 596,682	29,992	6,051	\$ 19.89	\$ 10.03	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	6,051	\$ 19.55	\$ 9.86
Physician - Anesthesia	\$ 12,816	8,788	1,773	\$ 1.46	\$ 0.22	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,782	\$ 1.46	\$ 0.22
Physician - Dental	\$ 64,241	1,130	228	\$ 56.85	\$ 1.08	0.50%	0.00%	0.00%	0.00%	-93.02%	0.00%	185	\$ 4.91	\$ 0.08
Physician - Evaluation & Management	\$ 565,809	18,869	3,807	\$ 29.99	\$ 9.51	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	3,826	\$ 30.36	\$ 9.68
Physician - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Physician - Other	\$ 196,718	72,762	14,681	\$ 2.70	\$ 3.31	0.50%	0.00%	0.00%	0.00%	-11.12%	0.00%	14,536	\$ 2.44	\$ 2.95
Physician - Psych	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Physician - Specialist	\$ 133,172	3,958	799	\$ 33.65	\$ 2.24	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	803	\$ 33.65	\$ 2.25
Physician - Vision	\$ 73,983	2,538	512	\$ 29.15	\$ 1.24	0.50%	0.00%	0.00%	0.00%	-70.50%	0.00%	230	\$ 19.23	\$ 0.37
Transportation/Emergency	\$ 55,009	462	93	\$ 119.07	\$ 0.92	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 119.07	\$ 0.93
Transportation/Non-emergency	\$ 2,210,471	36,728	7,410	\$ 60.18	\$ 37.17	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,481	\$ 60.18	\$ 37.52
<b>Gross Medical Total</b>	<b>\$ 15,410,000</b>	<b>1,143,976</b>			<b>\$ 259.10</b>	<b>0.46%</b>	<b>0.05%</b>	<b>-0.07%</b>	<b>0.01%</b>	<b>-0.94%</b>	<b>0.00%</b>			<b>\$ 257.84</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	119,731
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,204,640	986,391	98,861	\$ 1.22	\$ 10.06	0.11%	0.00%	0.00%	-0.01%	0.00%	0.00%	98,990	\$ 1.22	\$ 10.07
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 5,023	1,175	118	\$ 4.27	\$ 0.04	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 4.27	\$ 0.04
Child EPSDT	\$ 102,787	7,218	723	\$ 14.24	\$ 0.86	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	724	\$ 14.24	\$ 0.86
Community Behavioral Health	\$ 11,458,203	161,463	16,183	\$ 70.96	\$ 95.70	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	16,197	\$ 70.96	\$ 95.79
Consumer Directed - Personal Care	\$ 61,305	4,882	489	\$ 12.56	\$ 0.51	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	489	\$ 12.56	\$ 0.51
Consumer Directed - Respite Care	\$ 9,776	856	86	\$ 11.42	\$ 0.08	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 11.42	\$ 0.08
DME/Supplies	\$ 806,287	10,115	1,014	\$ 79.71	\$ 6.73	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	1,019	\$ 79.70	\$ 6.77
Early Intervention Services	\$ 65,737	1,800	180	\$ 36.52	\$ 0.55	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 36.52	\$ 0.55
FQHC / RHC	\$ 135,740	5,886	590	\$ 23.06	\$ 1.13	0.25%	0.00%	0.00%	0.00%	-0.45%	0.00%	590	\$ 23.03	\$ 1.13
Home Health Services	\$ 45,718	111	11	\$ 411.87	\$ 0.38	0.04%	0.00%	0.00%	0.00%	-0.20%	0.00%	11	\$ 414.79	\$ 0.38
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,183,926	1,989	199	\$ 595.24	\$ 9.89	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 595.47	\$ 9.92
Inpatient - Psych	\$ 421,628	1,521	152	\$ 277.20	\$ 3.52	0.33%	0.00%	0.00%	-2.44%	0.00%	0.00%	136	\$ 304.37	\$ 3.45
Lab/Radiology	\$ 332,833	9,960	998	\$ 33.42	\$ 2.78	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,003	\$ 33.43	\$ 2.80
Medicare Crossover - IP	\$ 1,255,307	5,706	572	\$ 220.00	\$ 10.48	0.34%	0.00%	0.00%	0.39%	0.00%	0.00%	568	\$ 223.19	\$ 10.56
Medicare Crossover - NF	\$ 56,104	9,737	976	\$ 5.76	\$ 0.47	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	977	\$ 5.76	\$ 0.47
Medicare Crossover - OP	\$ 2,000,539	17,459	1,750	\$ 114.58	\$ 16.71	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,757	\$ 114.60	\$ 16.78
Medicare Crossover - Other	\$ 673,638	34,018	3,409	\$ 19.80	\$ 5.63	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	3,428	\$ 19.81	\$ 5.66
Medicare Crossover - Physician	\$ 795,934	284,299	28,494	\$ 2.80	\$ 6.65	0.31%	0.00%	0.00%	-0.01%	0.00%	0.00%	28,571	\$ 2.80	\$ 6.67
Nursing Facility	\$ 357,429	1,815	182	\$ 196.93	\$ 2.99	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 196.93	\$ 2.99
Other Waiver Services	\$ 36,083	275	28	\$ 131.21	\$ 0.30	0.05%	0.00%	0.00%	0.00%	-27.70%	0.00%	27	\$ 96.27	\$ 0.22
Outpatient - ER	\$ 258,756	1,880	188	\$ 137.64	\$ 2.16	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 137.64	\$ 2.17
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,173,719	5,340	535	\$ 219.80	\$ 9.80	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	537	\$ 219.82	\$ 9.84
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,372,555	60,891	6,103	\$ 22.54	\$ 11.46	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	6,102	\$ 22.17	\$ 11.27
Physician - Anesthesia	\$ 21,807	16,039	1,608	\$ 1.36	\$ 0.18	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	1,612	\$ 1.36	\$ 0.18
Physician - Dental	\$ 116,782	2,096	210	\$ 55.72	\$ 0.98	0.29%	0.00%	0.00%	0.00%	-93.65%	0.00%	188	\$ 3.96	\$ 0.06
Physician - Evaluation & Management	\$ 1,089,958	39,879	3,997	\$ 27.33	\$ 9.10	0.27%	1.25%	0.00%	-0.02%	0.00%	0.00%	4,007	\$ 27.68	\$ 9.24
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 382,548	133,490	13,379	\$ 2.87	\$ 3.20	0.27%	0.00%	0.00%	0.00%	-8.20%	0.00%	13,256	\$ 2.66	\$ 2.94
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 253,365	8,000	802	\$ 31.67	\$ 2.12	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	804	\$ 31.68	\$ 2.12
Physician - Vision	\$ 157,991	5,361	537	\$ 29.47	\$ 1.32	0.25%	0.00%	0.00%	0.00%	-70.02%	0.00%	240	\$ 19.84	\$ 0.40
Transportation/Emergency	\$ 107,997	876	88	\$ 123.28	\$ 0.90	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 123.27	\$ 0.91
Transportation/Non-emergency	\$ 4,243,978	72,261	7,242	\$ 58.73	\$ 35.45	0.55%	0.00%	0.00%	0.00%	-0.01%	0.00%	7,282	\$ 58.73	\$ 35.64
<b>Gross Medical Total</b>	<b>\$ 30,188,095</b>	<b>1,892,789</b>			<b>\$ 252.13</b>	<b>0.26%</b>	<b>0.05%</b>	<b>-0.08%</b>	<b>-0.02%</b>	<b>-0.87%</b>	<b>0.00%</b>			<b>\$ 250.46</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	100,920
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 732,620	221,717	26,363	\$ 3.30	\$ 7.26	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	26,365	\$ 3.30	\$ 7.26
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 373	67	8	\$ 5.57	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 5.57	\$ 0.00
Child EPSDT	\$ 648,297	24,424	2,904	\$ 26.54	\$ 6.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,904	\$ 26.54	\$ 6.42
Community Behavioral Health	\$ 25,394,282	378,702	45,030	\$ 67.06	\$ 251.63	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	45,032	\$ 67.06	\$ 251.64
Consumer Directed - Personal Care	\$ 116,516	8,727	1,038	\$ 13.35	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,038	\$ 13.35	\$ 1.15
Consumer Directed - Respite Care	\$ 52,506	3,138	373	\$ 16.73	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	373	\$ 16.73	\$ 0.52
DME/Supplies	\$ 795,791	6,261	744	\$ 127.10	\$ 7.89	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	745	\$ 127.10	\$ 7.89
Early Intervention Services	\$ 71,622	1,864	222	\$ 38.42	\$ 0.71	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	222	\$ 38.42	\$ 0.71
FQHC / RHC	\$ 49,827	2,494	297	\$ 19.98	\$ 0.49	0.04%	0.00%	0.00%	0.00%	-4.25%	0.00%	296	\$ 19.14	\$ 0.47
Home Health Services	\$ 31,282	92	11	\$ 340.02	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-0.58%	0.00%	11	\$ 345.56	\$ 0.31
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,286,134	3,405	405	\$ 671.41	\$ 22.65	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	405	\$ 671.41	\$ 22.66
Inpatient - Psych	\$ 562,675	1,671	199	\$ 336.73	\$ 5.58	0.05%	0.00%	0.00%	-8.52%	0.00%	0.00%	196	\$ 311.76	\$ 5.10
Lab/Radiology	\$ 272,333	7,683	914	\$ 35.45	\$ 2.70	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	915	\$ 35.45	\$ 2.70
Medicare Crossover - IP	\$ 809,101	4,176	497	\$ 193.75	\$ 8.02	0.05%	0.00%	0.00%	6.08%	0.00%	0.00%	497	\$ 205.53	\$ 8.51
Medicare Crossover - NF	\$ 17,942	943	112	\$ 19.03	\$ 0.18	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 19.03	\$ 0.18
Medicare Crossover - OP	\$ 1,599,586	15,008	1,785	\$ 106.58	\$ 15.85	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,787	\$ 106.58	\$ 15.87
Medicare Crossover - Other	\$ 350,950	19,574	2,327	\$ 17.93	\$ 3.48	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,330	\$ 17.93	\$ 3.48
Medicare Crossover - Physician	\$ 647,953	144,182	17,144	\$ 4.49	\$ 6.42	0.04%	0.00%	0.00%	-0.04%	0.00%	0.00%	17,148	\$ 4.49	\$ 6.42
Nursing Facility	\$ 309,518	1,956	233	\$ 158.24	\$ 3.07	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	233	\$ 158.24	\$ 3.07
Other Waiver Services	\$ 48,439	281	33	\$ 172.38	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-3.81%	0.00%	33	\$ 166.41	\$ 0.46
Outpatient - ER	\$ 427,358	2,725	324	\$ 156.83	\$ 4.23	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 156.83	\$ 4.24
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,042,937	6,518	775	\$ 313.43	\$ 20.24	0.12%	0.00%	0.00%	0.00%	-0.05%	0.00%	774	\$ 313.86	\$ 20.26
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,303,505	28,868	3,433	\$ 79.79	\$ 22.83	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	3,433	\$ 78.52	\$ 22.46
Physician - Anesthesia	\$ 37,301	41,305	4,911	\$ 0.90	\$ 0.37	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4,913	\$ 0.90	\$ 0.37
Physician - Dental	\$ 68,368	1,456	173	\$ 46.96	\$ 0.68	0.04%	0.00%	0.00%	0.00%	-91.84%	0.00%	166	\$ 3.99	\$ 0.06
Physician - Evaluation & Management	\$ 1,070,860	30,744	3,656	\$ 34.83	\$ 10.61	0.04%	1.27%	0.00%	-0.01%	0.00%	0.00%	3,656	\$ 35.27	\$ 10.75
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,247,929	315,347	37,497	\$ 3.96	\$ 12.37	0.04%	0.00%	0.00%	0.00%	-1.03%	0.00%	37,416	\$ 3.93	\$ 12.24
Physician - Psych	\$ 143	5	1	\$ 28.55	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 28.55	\$ 0.00
Physician - Specialist	\$ 347,895	6,607	786	\$ 52.66	\$ 3.45	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	786	\$ 52.66	\$ 3.45
Physician - Vision	\$ 133,327	4,336	516	\$ 30.75	\$ 1.32	0.04%	0.00%	0.00%	0.00%	-67.88%	0.00%	273	\$ 18.64	\$ 0.42
Transportation/Emergency	\$ 76,338	688	82	\$ 110.96	\$ 0.76	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 110.96	\$ 0.76
Transportation/Non-emergency	\$ 2,624,893	118,394	14,078	\$ 22.17	\$ 26.01	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	14,094	\$ 22.17	\$ 26.04
<b>Gross Medical Total</b>	<b>\$ 45,178,600</b>	<b>1,403,357</b>			<b>\$ 447.67</b>	<b>0.03%</b>	<b>0.03%</b>	<b>-0.08%</b>	<b>0.00%</b>	<b>-0.38%</b>	<b>0.00%</b>			<b>\$ 445.88</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	101,190
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,094,507	446,757	52,980	\$ 2.45	\$ 10.82	0.19%	0.00%	0.00%	-0.29%	0.00%	0.00%	53,078	\$ 2.44	\$ 10.81
Adult Day Care	\$ 3,251	57	7	\$ 57.04	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 57.04	\$ 0.03
Case Management Services	\$ 2,564	630	75	\$ 4.07	\$ 0.03	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 4.07	\$ 0.03
Child EPSDT	\$ 916,205	34,101	4,044	\$ 26.87	\$ 9.05	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4,047	\$ 26.87	\$ 9.06
Community Behavioral Health	\$ 23,143,746	360,434	42,743	\$ 64.21	\$ 228.72	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	42,818	\$ 64.21	\$ 229.11
Consumer Directed - Personal Care	\$ 200,846	14,468	1,716	\$ 13.88	\$ 1.98	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,717	\$ 13.88	\$ 1.99
Consumer Directed - Respite Care	\$ 23,900	1,247	148	\$ 19.17	\$ 0.24	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 19.17	\$ 0.24
DME/Supplies	\$ 798,867	6,720	797	\$ 118.88	\$ 7.89	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	805	\$ 118.88	\$ 7.97
Early Intervention Services	\$ 90,089	2,152	255	\$ 41.86	\$ 0.89	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 41.86	\$ 0.89
FQHC / RHC	\$ 40,990	2,144	254	\$ 19.12	\$ 0.41	0.50%	0.00%	0.00%	0.00%	-9.90%	0.00%	254	\$ 17.30	\$ 0.37
Home Health Services	\$ 30,432	71	8	\$ 428.62	\$ 0.30	0.09%	0.00%	0.00%	-0.13%	-1.20%	0.00%	8	\$ 454.94	\$ 0.30
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,353,118	2,524	299	\$ 536.10	\$ 13.37	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	301	\$ 536.10	\$ 13.45
Inpatient - Psych	\$ 553,951	1,599	190	\$ 346.44	\$ 5.47	0.57%	0.00%	0.00%	-11.35%	0.00%	0.00%	180	\$ 325.55	\$ 4.88
Lab/Radiology	\$ 313,067	7,641	906	\$ 40.97	\$ 3.09	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	915	\$ 40.97	\$ 3.12
Medicare Crossover - IP	\$ 1,841,516	7,809	926	\$ 235.82	\$ 18.20	0.57%	0.00%	0.00%	1.76%	0.00%	0.00%	913	\$ 244.68	\$ 18.62
Medicare Crossover - NF	\$ 20,880	1,419	168	\$ 14.71	\$ 0.21	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	168	\$ 14.71	\$ 0.21
Medicare Crossover - OP	\$ 2,661,321	22,151	2,627	\$ 120.14	\$ 26.30	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,644	\$ 120.15	\$ 26.47
Medicare Crossover - Other	\$ 476,568	22,966	2,724	\$ 20.75	\$ 4.71	0.96%	0.00%	0.00%	-0.11%	0.00%	0.00%	2,749	\$ 20.73	\$ 4.75
Medicare Crossover - Physician	\$ 1,179,001	222,731	26,413	\$ 5.29	\$ 11.65	0.50%	0.00%	0.00%	-0.11%	0.00%	0.00%	26,531	\$ 5.29	\$ 11.70
Nursing Facility	\$ 730,327	4,074	483	\$ 179.27	\$ 7.22	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	484	\$ 179.27	\$ 7.23
Other Waiver Services	\$ 56,551	516	61	\$ 109.60	\$ 0.56	0.09%	0.00%	0.00%	0.00%	-15.72%	0.00%	61	\$ 93.08	\$ 0.47
Outpatient - ER	\$ 366,931	2,242	266	\$ 163.66	\$ 3.63	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 163.66	\$ 3.65
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,687,077	6,029	715	\$ 279.83	\$ 16.67	0.64%	0.00%	0.00%	0.00%	-0.06%	0.00%	718	\$ 280.45	\$ 16.77
Personal Care Agency - Personal Care	\$ 22,817	1,700	202	\$ 13.42	\$ 0.23	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	202	\$ 13.42	\$ 0.23
Personal Care Agency - Respite Care	\$ 4,377	326	39	\$ 13.43	\$ 0.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 13.43	\$ 0.04
Pharmacy	\$ 2,714,186	30,992	3,675	\$ 87.58	\$ 26.82	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	3,675	\$ 86.07	\$ 26.36
Physician - Anesthesia	\$ 35,607	40,886	4,849	\$ 0.87	\$ 0.35	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4,873	\$ 0.87	\$ 0.35
Physician - Dental	\$ 84,061	1,692	201	\$ 49.68	\$ 0.83	0.50%	0.00%	0.00%	0.00%	-89.99%	0.00%	183	\$ 5.49	\$ 0.08
Physician - Evaluation & Management	\$ 1,149,911	35,397	4,198	\$ 32.49	\$ 11.36	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	4,218	\$ 32.89	\$ 11.56
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,173,979	336,448	39,899	\$ 3.49	\$ 11.60	0.50%	0.00%	0.00%	0.00%	-1.53%	0.00%	39,980	\$ 3.45	\$ 11.48
Physician - Psych	\$ 1,917	21	2	\$ 91.30	\$ 0.02	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 91.30	\$ 0.02
Physician - Specialist	\$ 293,354	6,509	772	\$ 45.07	\$ 2.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	776	\$ 45.07	\$ 2.91
Physician - Vision	\$ 132,066	4,608	546	\$ 28.66	\$ 1.31	0.50%	0.00%	0.00%	0.00%	-66.49%	0.00%	286	\$ 18.42	\$ 0.44
Transportation/Emergency	\$ 88,971	797	95	\$ 111.63	\$ 0.88	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 111.63	\$ 0.89
Transportation/Non-emergency	\$ 3,165,591	127,027	15,064	\$ 24.92	\$ 31.28	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	15,208	\$ 24.92	\$ 31.58
<b>Gross Medical Total</b>	<b>\$ 46,452,542</b>	<b>1,756,885</b>			<b>\$ 459.06</b>	<b>0.36%</b>	<b>0.03%</b>	<b>-0.10%</b>	<b>-0.08%</b>	<b>-0.42%</b>	<b>0.00%</b>			<b>\$ 458.04</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	202,110
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 1,827,127	668,474	39,690	\$ 2.73	\$ 9.04	0.11%	0.00%	0.00%	-0.17%	0.00%	0.00%	39,740	\$ 2.73	\$ 9.03
Adult Day Care	\$ 3,251	57	3	\$ 57.04	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.04	\$ 0.02
Case Management Services	\$ 2,937	697	41	\$ 4.21	\$ 0.01	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 4.21	\$ 0.01
Child EPSDT	\$ 1,564,501	58,525	3,475	\$ 26.73	\$ 7.74	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,477	\$ 26.73	\$ 7.74
Community Behavioral Health	\$ 48,538,028	739,136	43,885	\$ 65.67	\$ 240.16	0.09%	0.00%	0.00%	-0.01%	0.00%	0.00%	43,923	\$ 65.67	\$ 240.36
Consumer Directed - Personal Care	\$ 317,362	23,195	1,377	\$ 13.68	\$ 1.57	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,378	\$ 13.68	\$ 1.57
Consumer Directed - Respite Care	\$ 76,406	4,385	260	\$ 17.43	\$ 0.38	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 17.43	\$ 0.38
DME/Supplies	\$ 1,594,658	12,981	771	\$ 122.85	\$ 7.89	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	775	\$ 122.83	\$ 7.93
Early Intervention Services	\$ 161,710	4,016	238	\$ 40.27	\$ 0.80	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 40.27	\$ 0.80
FQHC / RHC	\$ 90,817	4,638	275	\$ 19.58	\$ 0.45	0.24%	0.00%	0.00%	0.00%	-6.81%	0.00%	275	\$ 18.29	\$ 0.42
Home Health Services	\$ 61,714	163	10	\$ 378.61	\$ 0.31	0.04%	0.00%	0.00%	-0.06%	-0.88%	0.00%	9	\$ 391.86	\$ 0.30
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,639,252	5,929	352	\$ 613.81	\$ 18.01	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	353	\$ 613.64	\$ 18.05
Inpatient - Psych	\$ 1,116,626	3,270	194	\$ 341.48	\$ 5.52	0.31%	0.00%	0.00%	-9.93%	0.00%	0.00%	188	\$ 318.36	\$ 4.99
Lab/Radiology	\$ 585,400	15,324	910	\$ 38.20	\$ 2.90	0.57%	0.00%	0.00%	-0.01%	0.00%	0.00%	915	\$ 38.21	\$ 2.91
Medicare Crossover - IP	\$ 2,650,617	11,985	712	\$ 221.16	\$ 13.11	0.41%	0.00%	0.00%	3.08%	0.00%	0.00%	705	\$ 230.91	\$ 13.57
Medicare Crossover - NF	\$ 38,822	2,362	140	\$ 16.44	\$ 0.19	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 16.44	\$ 0.19
Medicare Crossover - OP	\$ 4,260,907	37,159	2,206	\$ 114.67	\$ 21.08	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	2,216	\$ 114.68	\$ 21.18
Medicare Crossover - Other	\$ 827,517	42,540	2,526	\$ 19.45	\$ 4.09	0.60%	0.00%	0.00%	-0.07%	0.00%	0.00%	2,540	\$ 19.45	\$ 4.12
Medicare Crossover - Physician	\$ 1,826,954	366,913	21,785	\$ 4.98	\$ 9.04	0.33%	0.00%	0.00%	-0.09%	0.00%	0.00%	21,846	\$ 4.98	\$ 9.06
Nursing Facility	\$ 1,039,845	6,030	358	\$ 172.45	\$ 5.14	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 172.45	\$ 5.15
Other Waiver Services	\$ 104,991	797	47	\$ 131.73	\$ 0.52	0.05%	0.00%	0.00%	0.00%	-10.23%	0.00%	47	\$ 118.99	\$ 0.47
Outpatient - ER	\$ 794,289	4,967	295	\$ 159.91	\$ 3.93	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	296	\$ 159.92	\$ 3.94
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,730,014	12,547	745	\$ 297.28	\$ 18.46	0.35%	0.00%	0.00%	0.00%	-0.05%	0.00%	746	\$ 297.77	\$ 18.51
Personal Care Agency - Personal Care	\$ 22,817	1,700	101	\$ 13.42	\$ 0.11	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	101	\$ 13.42	\$ 0.11
Personal Care Agency - Respite Care	\$ 4,377	326	19	\$ 13.43	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 13.43	\$ 0.02
Pharmacy	\$ 5,017,691	59,860	3,554	\$ 83.82	\$ 24.83	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	3,554	\$ 82.43	\$ 24.41
Physician - Anesthesia	\$ 72,908	82,191	4,880	\$ 0.89	\$ 0.36	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	4,893	\$ 0.89	\$ 0.36
Physician - Dental	\$ 152,429	3,148	187	\$ 48.42	\$ 0.75	0.29%	0.00%	0.00%	0.00%	-90.82%	0.00%	175	\$ 4.77	\$ 0.07
Physician - Evaluation & Management	\$ 2,220,771	66,141	3,927	\$ 33.58	\$ 10.99	0.27%	1.25%	0.00%	-0.01%	0.00%	0.00%	3,938	\$ 33.99	\$ 11.15
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,421,908	651,795	38,699	\$ 3.72	\$ 11.98	0.26%	0.00%	0.00%	0.00%	-1.28%	0.00%	38,700	\$ 3.68	\$ 11.86
Physician - Psych	\$ 2,060	26	2	\$ 79.23	\$ 0.01	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 79.27	\$ 0.01
Physician - Specialist	\$ 641,249	13,116	779	\$ 48.89	\$ 3.17	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	781	\$ 48.88	\$ 3.18
Physician - Vision	\$ 265,392	8,944	531	\$ 29.67	\$ 1.31	0.26%	0.00%	0.00%	0.00%	-67.19%	0.00%	280	\$ 18.53	\$ 0.43
Transportation/Emergency	\$ 165,309	1,485	88	\$ 111.32	\$ 0.82	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 111.32	\$ 0.82
Transportation/Non-emergency	\$ 5,790,484	245,421	14,572	\$ 23.59	\$ 28.65	0.58%	0.00%	0.00%	-0.01%	-0.01%	0.00%	14,652	\$ 23.60	\$ 28.81
<b>Gross Medical Total</b>	<b>\$ 91,631,142</b>	<b>3,160,242</b>			<b>\$ 453.37</b>	<b>0.20%</b>	<b>0.03%</b>	<b>-0.09%</b>	<b>-0.04%</b>	<b>-0.40%</b>	<b>0.00%</b>			<b>\$ 451.97</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	448,718
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,163,786	2,061,258	55,124	\$ 2.02	\$ 9.28	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	55,128	\$ 2.02	\$ 9.28
Adult Day Care	\$ 1,690	287	8	\$ 5.89	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 5.89	\$ 0.00
Case Management Services	\$ 7,629	1,751	47	\$ 4.36	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 4.36	\$ 0.02
Child EPSDT	\$ 2,803,655	101,839	2,723	\$ 27.53	\$ 6.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,723	\$ 27.53	\$ 6.25
Community Behavioral Health	\$ 111,540,855	1,609,893	43,053	\$ 69.28	\$ 248.58	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	43,053	\$ 69.29	\$ 248.58
Consumer Directed - Personal Care	\$ 485,743	36,872	986	\$ 13.17	\$ 1.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	986	\$ 13.17	\$ 1.08
Consumer Directed - Respite Care	\$ 202,250	12,293	329	\$ 16.45	\$ 0.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 16.45	\$ 0.45
DME/Supplies	\$ 3,287,753	30,793	823	\$ 106.77	\$ 7.33	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	824	\$ 106.77	\$ 7.34
Early Intervention Services	\$ 290,538	7,250	194	\$ 40.07	\$ 0.65	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 40.07	\$ 0.65
FQHC / RHC	\$ 322,659	17,619	471	\$ 18.31	\$ 0.72	0.04%	0.00%	0.00%	0.00%	-4.48%	0.00%	471	\$ 17.52	\$ 0.69
Home Health Services	\$ 337,296	679	18	\$ 496.75	\$ 0.75	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	18	\$ 498.55	\$ 0.75
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 7,996,338	11,960	320	\$ 668.59	\$ 17.82	0.05%	0.00%	0.00%	-0.87%	0.00%	0.00%	320	\$ 662.98	\$ 17.67
Inpatient - Psych	\$ 2,429,849	7,573	203	\$ 320.86	\$ 5.42	0.05%	0.00%	0.00%	-6.02%	0.00%	0.00%	187	\$ 325.99	\$ 5.09
Lab/Radiology	\$ 1,274,976	37,700	1,008	\$ 33.82	\$ 2.84	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,009	\$ 33.83	\$ 2.84
Medicare Crossover - IP	\$ 4,881,267	20,507	548	\$ 238.03	\$ 10.88	0.05%	0.00%	0.00%	-0.01%	0.00%	0.00%	529	\$ 246.96	\$ 10.88
Medicare Crossover - NF	\$ 156,308	10,651	285	\$ 14.68	\$ 0.35	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 14.68	\$ 0.35
Medicare Crossover - OP	\$ 7,702,231	60,221	1,610	\$ 127.90	\$ 17.16	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,612	\$ 127.91	\$ 17.18
Medicare Crossover - Other	\$ 1,687,990	92,750	2,480	\$ 18.20	\$ 3.76	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,483	\$ 18.20	\$ 3.77
Medicare Crossover - Physician	\$ 2,744,855	834,070	22,305	\$ 3.29	\$ 6.12	0.04%	0.00%	0.00%	-0.03%	0.00%	0.00%	22,312	\$ 3.29	\$ 6.12
Nursing Facility	\$ 1,572,926	8,775	235	\$ 179.25	\$ 3.51	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 179.25	\$ 3.51
Other Waiver Services	\$ 203,889	1,423	38	\$ 143.28	\$ 0.45	0.00%	0.00%	0.00%	0.00%	-4.76%	0.00%	38	\$ 136.95	\$ 0.43
Outpatient - ER	\$ 1,620,915	9,957	266	\$ 162.79	\$ 3.61	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	267	\$ 162.81	\$ 3.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 8,842,867	26,729	715	\$ 330.83	\$ 19.71	0.12%	0.00%	0.00%	0.00%	-0.16%	0.00%	711	\$ 332.37	\$ 19.70
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 9,327,200	153,154	4,096	\$ 60.90	\$ 20.79	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	4,095	\$ 59.93	\$ 20.45
Physician - Anesthesia	\$ 153,956	121,264	3,243	\$ 1.27	\$ 0.34	0.04%	0.00%	0.00%	-0.69%	0.00%	0.00%	3,242	\$ 1.26	\$ 0.34
Physician - Dental	\$ 341,957	6,843	183	\$ 49.97	\$ 0.76	0.04%	0.00%	0.00%	0.00%	-93.16%	0.00%	177	\$ 3.53	\$ 0.05
Physician - Evaluation & Management	\$ 4,460,203	137,728	3,683	\$ 32.38	\$ 9.94	0.04%	1.27%	0.00%	-0.07%	0.00%	0.00%	3,683	\$ 32.78	\$ 10.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,450,436	1,051,765	28,127	\$ 3.28	\$ 7.69	0.04%	0.00%	0.00%	-0.01%	-1.61%	0.00%	28,035	\$ 3.24	\$ 7.57
Physician - Psych	\$ 3,061	88	2	\$ 34.78	\$ 0.01	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 34.78	\$ 0.01
Physician - Specialist	\$ 1,313,877	27,513	736	\$ 47.75	\$ 2.93	0.04%	0.00%	0.00%	-0.74%	0.00%	0.00%	731	\$ 47.72	\$ 2.91
Physician - Vision	\$ 572,587	19,085	510	\$ 30.00	\$ 1.28	0.04%	0.00%	0.00%	0.00%	-72.32%	0.00%	246	\$ 17.24	\$ 0.35
Transportation/Emergency	\$ 375,239	2,909	78	\$ 128.99	\$ 0.84	0.12%	0.00%	0.00%	-0.53%	0.00%	0.00%	78	\$ 128.40	\$ 0.83
Transportation/Non-emergency	\$ 15,309,042	471,362	12,606	\$ 32.48	\$ 34.12	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	12,620	\$ 32.47	\$ 34.15
<b>Gross Medical Total</b>	<b>\$ 199,865,820</b>	<b>6,994,560</b>			<b>\$ 445.42</b>	<b>0.03%</b>	<b>0.03%</b>	<b>-0.07%</b>	<b>-0.12%</b>	<b>-0.42%</b>	<b>0.00%</b>			<b>\$ 442.97</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	446,455
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,589,209	4,219,049	113,401	\$ 1.32	\$ 12.52	0.19%	0.00%	0.00%	-0.17%	0.00%	0.00%	113,611	\$ 1.32	\$ 12.52
Adult Day Care	\$ 6,746	117	3	\$ 57.66	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.66	\$ 0.02
Case Management Services	\$ 9,276	1,930	52	\$ 4.81	\$ 0.02	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 4.81	\$ 0.02
Child EPSDT	\$ 3,598,717	129,045	3,469	\$ 27.89	\$ 8.06	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,472	\$ 27.89	\$ 8.07
Community Behavioral Health	\$ 101,249,149	1,507,284	40,513	\$ 67.17	\$ 226.78	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	40,584	\$ 67.18	\$ 227.19
Consumer Directed - Personal Care	\$ 584,838	44,209	1,188	\$ 13.23	\$ 1.31	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,189	\$ 13.23	\$ 1.31
Consumer Directed - Respite Care	\$ 200,947	11,532	310	\$ 17.42	\$ 0.45	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 17.42	\$ 0.45
DME/Supplies	\$ 3,224,535	31,665	851	\$ 101.83	\$ 7.22	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	859	\$ 101.83	\$ 7.29
Early Intervention Services	\$ 430,879	10,736	289	\$ 40.13	\$ 0.97	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	289	\$ 40.13	\$ 0.97
FQHC / RHC	\$ 283,931	10,797	290	\$ 26.30	\$ 0.64	0.50%	0.00%	0.00%	0.00%	-5.47%	0.00%	290	\$ 24.96	\$ 0.60
Home Health Services	\$ 356,673	684	18	\$ 521.45	\$ 0.80	0.09%	0.00%	0.00%	-0.01%	-0.15%	0.00%	18	\$ 525.97	\$ 0.80
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,532	3	0	\$ 843.89	\$ 0.01	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 843.89	\$ 0.01
Inpatient - Other	\$ 6,549,067	9,863	265	\$ 664.00	\$ 14.67	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	267	\$ 664.00	\$ 14.75
Inpatient - Psych	\$ 2,240,529	6,359	171	\$ 352.34	\$ 5.02	0.57%	0.00%	0.00%	-4.27%	0.00%	0.00%	167	\$ 348.07	\$ 4.83
Lab/Radiology	\$ 1,380,528	36,302	976	\$ 38.03	\$ 3.09	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	985	\$ 38.03	\$ 3.12
Medicare Crossover - IP	\$ 7,148,151	31,269	840	\$ 228.60	\$ 16.01	0.57%	0.00%	0.00%	0.65%	0.00%	0.00%	819	\$ 237.49	\$ 16.21
Medicare Crossover - NF	\$ 171,074	16,233	436	\$ 10.54	\$ 0.38	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	437	\$ 10.54	\$ 0.38
Medicare Crossover - OP	\$ 11,199,582	83,445	2,243	\$ 134.22	\$ 25.09	0.64%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,257	\$ 134.22	\$ 25.25
Medicare Crossover - Other	\$ 2,230,311	105,223	2,828	\$ 21.20	\$ 5.00	0.96%	0.00%	0.00%	-0.05%	0.00%	0.00%	2,855	\$ 21.19	\$ 5.04
Medicare Crossover - Physician	\$ 4,443,569	1,104,579	29,689	\$ 4.02	\$ 9.95	0.50%	0.00%	0.00%	-0.05%	0.00%	0.00%	29,832	\$ 4.02	\$ 10.00
Nursing Facility	\$ 2,904,723	15,569	418	\$ 186.57	\$ 6.51	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	419	\$ 186.57	\$ 6.51
Other Waiver Services	\$ 278,606	2,127	57	\$ 130.99	\$ 0.62	0.09%	0.00%	0.00%	0.00%	-10.13%	0.00%	57	\$ 118.55	\$ 0.56
Outpatient - ER	\$ 1,435,129	7,921	213	\$ 181.18	\$ 3.21	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	214	\$ 181.18	\$ 3.24
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,065,926	24,063	647	\$ 293.64	\$ 15.83	0.64%	0.00%	0.00%	0.00%	-0.14%	0.00%	646	\$ 295.25	\$ 15.91
Personal Care Agency - Personal Care	\$ 27,420	2,036	55	\$ 13.47	\$ 0.06	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 13.47	\$ 0.06
Personal Care Agency - Respite Care	\$ 4,377	326	9	\$ 13.43	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 13.43	\$ 0.01
Pharmacy	\$ 10,640,745	159,675	4,292	\$ 66.64	\$ 23.83	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	4,292	\$ 65.49	\$ 23.42
Physician - Anesthesia	\$ 135,307	138,361	3,719	\$ 0.98	\$ 0.30	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,737	\$ 0.98	\$ 0.30
Physician - Dental	\$ 465,131	9,094	244	\$ 51.15	\$ 1.04	0.50%	0.00%	0.00%	0.00%	-90.97%	0.00%	211	\$ 5.37	\$ 0.09
Physician - Evaluation & Management	\$ 4,809,991	142,415	3,828	\$ 33.77	\$ 10.77	0.50%	1.23%	0.00%	-0.04%	0.00%	0.00%	3,845	\$ 34.19	\$ 10.96
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,622,651	1,012,616	27,218	\$ 3.58	\$ 8.11	0.50%	0.00%	0.00%	0.00%	-3.61%	0.00%	27,206	\$ 3.47	\$ 7.86
Physician - Psych	\$ 6,161	147	4	\$ 41.91	\$ 0.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 41.91	\$ 0.01
Physician - Specialist	\$ 1,212,834	27,193	731	\$ 44.60	\$ 2.72	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	735	\$ 44.60	\$ 2.73
Physician - Vision	\$ 543,199	18,466	496	\$ 29.42	\$ 1.22	0.50%	0.00%	0.00%	0.00%	-72.08%	0.00%	233	\$ 17.56	\$ 0.34
Transportation/Emergency	\$ 426,114	3,698	99	\$ 115.24	\$ 0.95	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 115.24	\$ 0.96
Transportation/Non-emergency	\$ 17,743,935	487,270	13,097	\$ 36.42	\$ 39.74	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	13,221	\$ 36.42	\$ 40.12
<b>Gross Medical Total</b>	<b>\$ 202,222,492</b>	<b>9,411,300</b>			<b>\$ 452.95</b>	<b>0.37%</b>	<b>0.03%</b>	<b>-0.09%</b>	<b>-0.04%</b>	<b>-0.50%</b>	<b>0.00%</b>			<b>\$ 451.91</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	895,173
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,752,994	6,280,307	84,189	\$ 1.55	\$ 10.90	0.11%	0.00%	0.00%	-0.10%	0.00%	0.00%	84,296	\$ 1.55	\$ 10.90
Adult Day Care	\$ 8,436	404	5	\$ 20.88	\$ 0.01	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 20.89	\$ 0.01
Case Management Services	\$ 16,905	3,681	49	\$ 4.59	\$ 0.02	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 4.59	\$ 0.02
Child EPSDT	\$ 6,402,372	230,884	3,095	\$ 27.73	\$ 7.15	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,097	\$ 27.73	\$ 7.16
Community Behavioral Health	\$ 212,790,003	3,117,176	41,786	\$ 68.26	\$ 237.71	0.09%	0.00%	0.00%	-0.01%	0.00%	0.00%	41,822	\$ 68.26	\$ 237.91
Consumer Directed - Personal Care	\$ 1,070,581	81,080	1,087	\$ 13.20	\$ 1.20	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1,087	\$ 13.20	\$ 1.20
Consumer Directed - Respite Care	\$ 403,197	23,825	319	\$ 16.92	\$ 0.45	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	320	\$ 16.92	\$ 0.45
DME/Supplies	\$ 6,512,288	62,458	837	\$ 104.27	\$ 7.27	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	842	\$ 104.26	\$ 7.31
Early Intervention Services	\$ 721,417	17,986	241	\$ 40.11	\$ 0.81	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 40.11	\$ 0.81
FQHC / RHC	\$ 606,590	28,416	381	\$ 21.35	\$ 0.68	0.25%	0.00%	0.00%	0.00%	-4.94%	0.00%	381	\$ 20.35	\$ 0.65
Home Health Services	\$ 693,969	1,363	18	\$ 509.15	\$ 0.78	0.04%	0.00%	0.00%	-0.01%	-0.12%	0.00%	18	\$ 512.28	\$ 0.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,532	3	0	\$ 843.89	\$ 0.00	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 843.89	\$ 0.00
Inpatient - Other	\$ 14,545,405	21,823	293	\$ 666.52	\$ 16.25	0.28%	0.00%	0.00%	-0.48%	0.00%	0.00%	293	\$ 663.44	\$ 16.22
Inpatient - Psych	\$ 4,670,379	13,932	187	\$ 335.23	\$ 5.22	0.30%	0.00%	0.00%	-5.18%	0.00%	0.00%	177	\$ 336.35	\$ 4.96
Lab/Radiology	\$ 2,655,504	74,002	992	\$ 35.88	\$ 2.97	0.55%	0.00%	0.00%	-0.01%	0.00%	0.00%	997	\$ 35.90	\$ 2.98
Medicare Crossover - IP	\$ 12,029,418	51,776	694	\$ 232.34	\$ 13.44	0.36%	0.00%	0.00%	0.38%	0.00%	0.00%	673	\$ 241.22	\$ 13.54
Medicare Crossover - NF	\$ 327,382	26,884	360	\$ 12.18	\$ 0.37	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	361	\$ 12.18	\$ 0.37
Medicare Crossover - OP	\$ 18,901,813	143,666	1,926	\$ 131.57	\$ 21.12	0.43%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,934	\$ 131.58	\$ 21.20
Medicare Crossover - Other	\$ 3,918,301	197,973	2,654	\$ 19.79	\$ 4.38	0.59%	0.00%	0.00%	-0.03%	0.00%	0.00%	2,669	\$ 19.79	\$ 4.40
Medicare Crossover - Physician	\$ 7,188,424	1,938,649	25,988	\$ 3.71	\$ 8.03	0.32%	0.00%	0.00%	-0.04%	0.00%	0.00%	26,063	\$ 3.71	\$ 8.05
Nursing Facility	\$ 4,477,649	24,344	326	\$ 183.93	\$ 5.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 183.93	\$ 5.01
Other Waiver Services	\$ 482,495	3,550	48	\$ 135.91	\$ 0.54	0.05%	0.00%	0.00%	0.00%	-7.86%	0.00%	47	\$ 125.94	\$ 0.50
Outpatient - ER	\$ 3,056,044	17,878	240	\$ 170.94	\$ 3.41	0.36%	0.00%	0.00%	-0.01%	0.00%	0.00%	240	\$ 170.97	\$ 3.43
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 15,908,792	50,792	681	\$ 313.21	\$ 17.77	0.35%	0.00%	0.00%	0.00%	-0.15%	0.00%	679	\$ 314.74	\$ 17.81
Personal Care Agency - Personal Care	\$ 27,420	2,036	27	\$ 13.47	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 13.47	\$ 0.03
Personal Care Agency - Respite Care	\$ 4,377	326	4	\$ 13.43	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 13.43	\$ 0.00
Pharmacy	\$ 19,967,945	312,829	4,194	\$ 63.83	\$ 22.31	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	4,193	\$ 62.77	\$ 21.93
Physician - Anesthesia	\$ 289,263	259,625	3,480	\$ 1.11	\$ 0.32	0.25%	0.00%	0.00%	-0.37%	0.00%	0.00%	3,489	\$ 1.11	\$ 0.32
Physician - Dental	\$ 807,087	15,937	214	\$ 50.64	\$ 0.90	0.30%	0.00%	0.00%	0.00%	-91.89%	0.00%	194	\$ 4.53	\$ 0.07
Physician - Evaluation & Management	\$ 9,270,193	280,143	3,755	\$ 33.09	\$ 10.36	0.27%	0.00%	1.25%	-0.05%	0.00%	0.00%	3,764	\$ 33.50	\$ 10.51
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,073,087	2,064,382	27,674	\$ 3.43	\$ 7.90	0.27%	0.00%	0.00%	0.00%	-2.64%	0.00%	27,621	\$ 3.35	\$ 7.71
Physician - Psych	\$ 9,222	235	3	\$ 39.24	\$ 0.01	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 39.25	\$ 0.01
Physician - Specialist	\$ 2,526,711	54,706	733	\$ 46.19	\$ 2.82	0.26%	0.00%	0.00%	-0.39%	0.00%	0.00%	733	\$ 46.16	\$ 2.82
Physician - Vision	\$ 1,115,785	37,551	503	\$ 29.71	\$ 1.25	0.26%	0.00%	0.00%	0.00%	-72.20%	0.00%	240	\$ 17.40	\$ 0.35
Transportation/Emergency	\$ 801,353	6,607	89	\$ 121.30	\$ 0.90	0.56%	0.00%	0.00%	-0.25%	0.00%	0.00%	89	\$ 121.01	\$ 0.90
Transportation/Non-emergency	\$ 33,052,977	958,632	12,851	\$ 34.48	\$ 36.92	0.57%	0.00%	0.00%	-0.01%	-0.01%	0.00%	12,920	\$ 34.48	\$ 37.13
<b>Gross Medical Total</b>	<b>\$ 402,088,311</b>	<b>16,405,861</b>			<b>\$ 449.17</b>	<b>0.20%</b>	<b>0.03%</b>	<b>-0.08%</b>	<b>-0.08%</b>	<b>-0.46%</b>	<b>0.00%</b>			<b>\$ 447.43</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	80,634
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 163,782	57,129	8,502	\$ 2.87	\$ 2.03	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	8,503	\$ 2.87	\$ 2.03
Adult Day Care	\$ 21,022	418	62	\$ 50.29	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 50.29	\$ 0.26
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,455,499	107,178	15,950	\$ 60.23	\$ 80.06	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	15,952	\$ 60.23	\$ 80.07
Consumer Directed - Personal Care	\$ 224,551	19,044	2,834	\$ 11.79	\$ 2.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,834	\$ 11.79	\$ 2.78
Consumer Directed - Respite Care	\$ 55,765	4,199	625	\$ 13.28	\$ 0.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	625	\$ 13.28	\$ 0.69
DME/Supplies	\$ 585,204	7,779	1,158	\$ 75.23	\$ 7.26	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,159	\$ 75.23	\$ 7.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 54,245	2,661	396	\$ 20.39	\$ 0.67	0.04%	0.00%	0.00%	0.00%	-2.77%	0.00%	396	\$ 19.84	\$ 0.65
Home Health Services	\$ 103,243	232	35	\$ 445.01	\$ 1.28	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	34	\$ 447.84	\$ 1.28
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,701,332	3,756	559	\$ 452.96	\$ 21.10	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	559	\$ 452.96	\$ 21.11
Inpatient - Psych	\$ 249,835	532	79	\$ 469.61	\$ 3.10	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 469.61	\$ 3.10
Lab/Radiology	\$ 220,219	7,267	1,081	\$ 30.30	\$ 2.73	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,083	\$ 30.30	\$ 2.73
Medicare Crossover - IP	\$ 945,237	4,222	628	\$ 223.88	\$ 11.72	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	629	\$ 223.88	\$ 11.73
Medicare Crossover - NF	\$ 82,796	6,684	995	\$ 12.39	\$ 1.03	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	995	\$ 12.39	\$ 1.03
Medicare Crossover - OP	\$ 1,013,081	9,184	1,367	\$ 110.31	\$ 12.56	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,368	\$ 110.31	\$ 12.58
Medicare Crossover - Other	\$ 298,236	15,097	2,247	\$ 19.75	\$ 3.70	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,249	\$ 19.75	\$ 3.70
Medicare Crossover - Physician	\$ 557,852	134,020	19,945	\$ 4.16	\$ 6.92	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	19,952	\$ 4.16	\$ 6.92
Nursing Facility	\$ 1,143,025	6,671	993	\$ 171.34	\$ 14.18	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	993	\$ 171.34	\$ 14.18
Other Waiver Services	\$ 44,615	323	48	\$ 138.13	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 138.13	\$ 0.55
Outpatient - ER	\$ 150,588	937	139	\$ 160.71	\$ 1.87	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 160.71	\$ 1.87
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,363,145	5,665	843	\$ 770.19	\$ 54.11	0.12%	0.00%	0.00%	0.00%	-0.22%	0.00%	822	\$ 789.12	\$ 54.06
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 314,759	17,358	2,583	\$ 18.13	\$ 3.90	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	2,583	\$ 17.83	\$ 3.84
Physician - Anesthesia	\$ 30,111	25,755	3,833	\$ 1.17	\$ 0.37	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,834	\$ 1.17	\$ 0.37
Physician - Dental	\$ 33,792	736	110	\$ 45.91	\$ 0.42	0.04%	0.00%	0.00%	0.00%	-87.08%	0.00%	106	\$ 6.12	\$ 0.05
Physician - Evaluation & Management	\$ 680,985	22,516	3,351	\$ 30.24	\$ 8.45	0.04%	0.00%	1.27%	0.00%	0.00%	0.00%	3,352	\$ 30.63	\$ 8.56
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 883,444	150,552	22,405	\$ 5.87	\$ 10.96	0.04%	0.00%	0.00%	0.00%	-2.13%	0.00%	22,322	\$ 5.77	\$ 10.73
Physician - Psych	\$ 10	1	0	\$ 9.51	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 9.51	\$ 0.00
Physician - Specialist	\$ 281,655	6,076	904	\$ 46.36	\$ 3.49	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	905	\$ 46.36	\$ 3.49
Physician - Vision	\$ 126,901	4,663	694	\$ 27.21	\$ 1.57	0.04%	0.00%	0.00%	0.00%	-71.11%	0.00%	372	\$ 14.67	\$ 0.45
Transportation/Emergency	\$ 50,707	441	66	\$ 114.98	\$ 0.63	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 114.98	\$ 0.63
Transportation/Non-emergency	\$ 2,007,704	54,827	8,159	\$ 36.62	\$ 24.90	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	8,169	\$ 36.61	\$ 24.92
<b>Gross Medical Total</b>	<b>\$ 22,843,340</b>	<b>675,924</b>			<b>\$ 283.30</b>	<b>0.06%</b>	<b>0.04%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.66%</b>	<b>0.00%</b>			<b>\$ 281.64</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	85,291
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 287,128	180,569	25,405	\$ 1.59	\$ 3.37	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	25,452	\$ 1.59	\$ 3.37
Adult Day Care	\$ 13,224	235	33	\$ 56.27	\$ 0.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 56.27	\$ 0.16
Case Management Services	\$ 1,027	8	1	\$ 128.31	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 128.31	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,248,305	110,428	15,537	\$ 56.58	\$ 73.26	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	15,566	\$ 56.58	\$ 73.39
Consumer Directed - Personal Care	\$ 236,358	20,359	2,864	\$ 11.61	\$ 2.77	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,867	\$ 11.61	\$ 2.77
Consumer Directed - Respite Care	\$ 69,793	5,636	793	\$ 12.38	\$ 0.82	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	794	\$ 12.38	\$ 0.82
DME/Supplies	\$ 688,466	8,588	1,208	\$ 80.17	\$ 8.07	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,220	\$ 80.17	\$ 8.15
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 33,665	1,893	266	\$ 17.78	\$ 0.39	0.50%	0.00%	0.00%	0.00%	-0.32%	0.00%	268	\$ 17.74	\$ 0.40
Home Health Services	\$ 168,181	281	40	\$ 598.51	\$ 1.97	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 598.51	\$ 1.97
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,809,524	3,004	423	\$ 602.37	\$ 21.22	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	425	\$ 602.37	\$ 21.34
Inpatient - Psych	\$ 56,820	228	32	\$ 249.21	\$ 0.67	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 249.21	\$ 0.67
Lab/Radiology	\$ 232,013	7,055	993	\$ 32.89	\$ 2.72	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,002	\$ 32.89	\$ 2.75
Medicare Crossover - IP	\$ 1,430,556	6,214	874	\$ 230.21	\$ 16.77	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 230.21	\$ 16.87
Medicare Crossover - NF	\$ 101,116	7,924	1,115	\$ 12.76	\$ 1.19	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,116	\$ 12.76	\$ 1.19
Medicare Crossover - OP	\$ 1,550,896	12,782	1,798	\$ 121.33	\$ 18.18	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,810	\$ 121.33	\$ 18.30
Medicare Crossover - Other	\$ 386,269	16,853	2,371	\$ 22.92	\$ 4.53	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,394	\$ 22.92	\$ 4.57
Medicare Crossover - Physician	\$ 837,728	170,411	23,976	\$ 4.92	\$ 9.82	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	24,095	\$ 4.92	\$ 9.87
Nursing Facility	\$ 5,427,388	31,805	4,475	\$ 170.65	\$ 63.63	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	4,481	\$ 170.65	\$ 63.72
Other Waiver Services	\$ 75,379	343	48	\$ 219.76	\$ 0.88	0.09%	0.00%	0.00%	0.00%	-9.91%	0.00%	48	\$ 199.72	\$ 0.80
Outpatient - ER	\$ 148,542	879	124	\$ 168.99	\$ 1.74	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 168.99	\$ 1.75
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,507,206	5,738	807	\$ 611.22	\$ 41.12	0.64%	0.00%	0.00%	0.00%	-0.21%	0.00%	787	\$ 629.66	\$ 41.30
Personal Care Agency - Personal Care	\$ 2,209	162	23	\$ 13.64	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 13.64	\$ 0.03
Personal Care Agency - Respite Care	\$ 55	4	1	\$ 13.70	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.70	\$ 0.00
Pharmacy	\$ 420,176	21,137	2,974	\$ 19.88	\$ 4.93	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	2,974	\$ 19.55	\$ 4.85
Physician - Anesthesia	\$ 23,695	29,474	4,147	\$ 0.80	\$ 0.28	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4,167	\$ 0.80	\$ 0.28
Physician - Dental	\$ 68,332	1,220	172	\$ 56.01	\$ 0.80	0.50%	0.00%	0.00%	0.00%	-85.34%	0.00%	151	\$ 9.38	\$ 0.12
Physician - Evaluation & Management	\$ 800,170	26,685	3,754	\$ 29.99	\$ 9.38	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	3,773	\$ 30.35	\$ 9.54
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,137,326	198,246	27,892	\$ 5.74	\$ 13.33	0.50%	0.00%	0.00%	0.00%	-3.70%	0.00%	27,894	\$ 5.55	\$ 12.91
Physician - Psych	\$ 101	1	0	\$ 100.76	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 100.76	\$ 0.00
Physician - Specialist	\$ 240,657	6,488	913	\$ 37.09	\$ 2.82	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	917	\$ 37.09	\$ 2.84
Physician - Vision	\$ 130,595	4,926	693	\$ 26.51	\$ 1.53	0.50%	0.00%	0.00%	0.00%	-67.87%	0.00%	380	\$ 15.60	\$ 0.49
Transportation/Emergency	\$ 68,746	550	77	\$ 124.99	\$ 0.81	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 124.99	\$ 0.81
Transportation/Non-emergency	\$ 2,243,791	61,189	8,609	\$ 36.67	\$ 26.31	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	8,691	\$ 36.67	\$ 26.56
<b>Gross Medical Total</b>	<b>\$ 28,445,433</b>	<b>941,315</b>			<b>\$ 333.51</b>	<b>0.43%</b>	<b>0.03%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.72%</b>	<b>0.00%</b>			<b>\$ 332.58</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	165,925
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 450,910	237,698	17,191	\$ 1.90	\$ 2.72	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	17,215	\$ 1.90	\$ 2.72
Adult Day Care	\$ 34,246	653	47	\$ 52.44	\$ 0.21	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 52.45	\$ 0.21
Case Management Services	\$ 1,027	8	1	\$ 128.31	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 128.31	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 12,703,804	217,606	15,738	\$ 58.38	\$ 76.56	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	15,753	\$ 58.38	\$ 76.64
Consumer Directed - Personal Care	\$ 460,909	39,403	2,850	\$ 11.70	\$ 2.78	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,851	\$ 11.70	\$ 2.78
Consumer Directed - Respite Care	\$ 125,557	9,835	711	\$ 12.77	\$ 0.76	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	712	\$ 12.77	\$ 0.76
DME/Supplies	\$ 1,273,670	16,367	1,184	\$ 77.82	\$ 7.68	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,190	\$ 77.83	\$ 7.72
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 87,910	4,554	329	\$ 19.30	\$ 0.53	0.21%	0.00%	0.00%	0.00%	-1.83%	0.00%	330	\$ 18.96	\$ 0.52
Home Health Services	\$ 271,424	513	37	\$ 529.09	\$ 1.64	0.05%	0.00%	0.00%	0.00%	-0.09%	0.00%	37	\$ 530.72	\$ 1.64
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,510,856	6,760	489	\$ 519.36	\$ 21.16	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	490	\$ 519.55	\$ 21.23
Inpatient - Psych	\$ 306,655	760	55	\$ 403.49	\$ 1.85	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 403.26	\$ 1.85
Lab/Radiology	\$ 452,232	14,322	1,036	\$ 31.58	\$ 2.73	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	1,041	\$ 31.58	\$ 2.74
Medicare Crossover - IP	\$ 2,375,793	10,436	755	\$ 227.65	\$ 14.32	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	757	\$ 227.66	\$ 14.37
Medicare Crossover - NF	\$ 183,911	14,608	1,056	\$ 12.59	\$ 1.11	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,057	\$ 12.59	\$ 1.11
Medicare Crossover - OP	\$ 2,563,977	21,966	1,589	\$ 116.72	\$ 15.45	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,595	\$ 116.74	\$ 15.52
Medicare Crossover - Other	\$ 684,504	31,950	2,311	\$ 21.42	\$ 4.13	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	2,324	\$ 21.43	\$ 4.15
Medicare Crossover - Physician	\$ 1,395,580	304,431	22,017	\$ 4.58	\$ 8.41	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	22,081	\$ 4.59	\$ 8.44
Nursing Facility	\$ 6,570,412	38,476	2,783	\$ 170.77	\$ 39.60	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	2,786	\$ 170.77	\$ 39.64
Other Waiver Services	\$ 119,995	666	48	\$ 180.17	\$ 0.72	0.05%	0.00%	0.00%	0.00%	-6.23%	0.00%	48	\$ 169.73	\$ 0.68
Outpatient - ER	\$ 299,130	1,816	131	\$ 164.72	\$ 1.80	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 164.73	\$ 1.81
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,870,352	11,403	825	\$ 690.20	\$ 47.43	0.35%	0.00%	0.00%	0.00%	-0.21%	0.00%	804	\$ 708.89	\$ 47.50
Personal Care Agency - Personal Care	\$ 2,209	162	12	\$ 13.64	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 13.64	\$ 0.01
Personal Care Agency - Respite Care	\$ 55	4	0	\$ 13.70	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 13.70	\$ 0.00
Pharmacy	\$ 734,935	38,495	2,784	\$ 19.09	\$ 4.43	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	2,784	\$ 18.78	\$ 4.36
Physician - Anesthesia	\$ 53,806	55,229	3,994	\$ 0.97	\$ 0.32	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	4,005	\$ 0.97	\$ 0.33
Physician - Dental	\$ 102,124	1,956	141	\$ 52.21	\$ 0.62	0.34%	0.00%	0.00%	0.00%	-85.92%	0.00%	129	\$ 8.08	\$ 0.09
Physician - Evaluation & Management	\$ 1,481,155	49,201	3,558	\$ 30.10	\$ 8.93	0.28%	0.00%	1.25%	0.00%	0.00%	0.00%	3,568	\$ 30.48	\$ 9.06
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,020,770	348,799	25,226	\$ 5.79	\$ 12.18	0.29%	0.00%	0.00%	0.00%	-3.02%	0.00%	25,186	\$ 5.64	\$ 11.85
Physician - Psych	\$ 110	2	0	\$ 55.14	\$ 0.00	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 55.24	\$ 0.00
Physician - Specialist	\$ 522,312	12,564	909	\$ 41.57	\$ 3.15	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	911	\$ 41.56	\$ 3.16
Physician - Vision	\$ 257,496	9,589	693	\$ 26.85	\$ 1.55	0.27%	0.00%	0.00%	0.00%	-69.47%	0.00%	376	\$ 15.15	\$ 0.48
Transportation/Emergency	\$ 119,453	991	72	\$ 120.54	\$ 0.72	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 120.56	\$ 0.72
Transportation/Non-emergency	\$ 4,251,495	116,016	8,390	\$ 36.65	\$ 25.62	0.56%	0.00%	0.00%	0.00%	-0.01%	0.00%	8,437	\$ 36.64	\$ 25.76
<b>Gross Medical Total</b>	<b>\$ 51,288,774</b>	<b>1,617,239</b>			<b>\$ 309.11</b>	<b>0.27%</b>	<b>0.04%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.69%</b>	<b>0.00%</b>			<b>\$ 307.83</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	46,345
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 42,452	5,974	1,547	\$ 7.11	\$ 0.92	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,547	\$ 7.11	\$ 0.92
Adult Day Care	\$ 1,825	32	8	\$ 57.04	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 57.04	\$ 0.04
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,479,167	37,208	9,634	\$ 66.63	\$ 53.49	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9,635	\$ 66.63	\$ 53.50
Consumer Directed - Personal Care	\$ 134,949	11,782	3,051	\$ 11.45	\$ 2.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,051	\$ 11.45	\$ 2.91
Consumer Directed - Respite Care	\$ 26,359	2,316	600	\$ 11.38	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	600	\$ 11.38	\$ 0.57
DME/Supplies	\$ 333,023	4,832	1,251	\$ 68.92	\$ 7.19	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,253	\$ 68.92	\$ 7.19
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 45,265	2,132	552	\$ 21.23	\$ 0.98	0.04%	0.00%	0.00%	0.00%	-6.40%	0.00%	552	\$ 19.88	\$ 0.91
Home Health Services	\$ 20,766	27	7	\$ 769.11	\$ 0.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 769.11	\$ 0.45
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 869,538	1,584	410	\$ 548.95	\$ 18.76	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	410	\$ 548.95	\$ 18.77
Inpatient - Psych	\$ 86,968	187	48	\$ 465.07	\$ 1.88	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 465.07	\$ 1.88
Lab/Radiology	\$ 106,188	3,369	872	\$ 31.52	\$ 2.29	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	873	\$ 31.52	\$ 2.29
Medicare Crossover - IP	\$ 482,529	2,045	530	\$ 235.96	\$ 10.41	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	530	\$ 235.96	\$ 10.42
Medicare Crossover - NF	\$ 59,255	4,419	1,144	\$ 13.41	\$ 1.28	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,144	\$ 13.41	\$ 1.28
Medicare Crossover - OP	\$ 918,988	7,272	1,883	\$ 126.37	\$ 19.83	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,885	\$ 126.37	\$ 19.85
Medicare Crossover - Other	\$ 273,156	11,530	2,985	\$ 23.69	\$ 5.90	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,989	\$ 23.69	\$ 5.90
Medicare Crossover - Physician	\$ 306,085	80,290	20,789	\$ 3.81	\$ 6.60	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	20,797	\$ 3.81	\$ 6.61
Nursing Facility	\$ 1,033,940	5,844	1,513	\$ 176.92	\$ 22.31	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,513	\$ 176.92	\$ 22.31
Other Waiver Services	\$ 36,301	233	60	\$ 155.80	\$ 0.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 155.80	\$ 0.78
Outpatient - ER	\$ 62,609	431	112	\$ 145.27	\$ 1.35	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 145.27	\$ 1.35
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,467,296	3,603	933	\$ 684.79	\$ 53.24	0.12%	0.00%	0.00%	0.00%	-0.22%	0.00%	914	\$ 698.16	\$ 53.18
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 190,596	13,819	3,578	\$ 13.79	\$ 4.11	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	3,578	\$ 13.56	\$ 4.04
Physician - Anesthesia	\$ 10,899	5,301	1,373	\$ 2.06	\$ 0.24	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,373	\$ 2.06	\$ 0.24
Physician - Dental	\$ 12,929	271	70	\$ 47.71	\$ 0.28	0.04%	0.00%	0.00%	0.00%	-87.28%	0.00%	70	\$ 6.07	\$ 0.04
Physician - Evaluation & Management	\$ 333,750	12,376	3,204	\$ 26.97	\$ 7.20	0.04%	0.00%	1.27%	0.00%	-0.01%	0.00%	3,205	\$ 27.31	\$ 7.29
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 295,340	41,126	10,649	\$ 7.18	\$ 6.37	0.04%	0.00%	0.00%	0.00%	-2.74%	0.00%	10,581	\$ 7.03	\$ 6.20
Physician - Psych	\$ 101	10	3	\$ 10.10	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 10.10	\$ 0.00
Physician - Specialist	\$ 117,664	3,516	910	\$ 33.47	\$ 2.54	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	911	\$ 33.47	\$ 2.54
Physician - Vision	\$ 72,087	2,913	754	\$ 24.75	\$ 1.56	0.04%	0.00%	0.00%	0.00%	-69.84%	0.00%	413	\$ 13.63	\$ 0.47
Transportation/Emergency	\$ 21,092	139	36	\$ 151.74	\$ 0.46	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 151.74	\$ 0.46
Transportation/Non-emergency	\$ 978,906	23,376	6,053	\$ 41.88	\$ 21.12	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	6,060	\$ 41.87	\$ 21.14
<b>Gross Medical Total</b>	<b>\$ 11,820,024</b>	<b>287,956</b>			<b>\$ 255.04</b>	<b>0.06%</b>	<b>0.04%</b>	<b>-0.03%</b>	<b>0.00%</b>	<b>-0.66%</b>	<b>0.00%</b>			<b>\$ 253.54</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	48,319
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 100,672	33,699	8,369	\$ 2.99	\$ 2.08	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	8,385	\$ 2.99	\$ 2.09
Adult Day Care	\$ 394	12	3	\$ 32.82	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 32.82	\$ 0.01
Case Management Services	\$ 300	3	1	\$ 100.00	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 100.00	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,354,519	35,764	8,882	\$ 65.83	\$ 48.73	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	8,898	\$ 65.83	\$ 48.82
Consumer Directed - Personal Care	\$ 153,571	13,705	3,404	\$ 11.21	\$ 3.18	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,407	\$ 11.21	\$ 3.18
Consumer Directed - Respite Care	\$ 25,250	2,340	581	\$ 10.79	\$ 0.52	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	582	\$ 10.79	\$ 0.52
DME/Supplies	\$ 337,839	5,321	1,321	\$ 63.49	\$ 6.99	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,334	\$ 63.49	\$ 7.06
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 38,457	1,370	340	\$ 28.07	\$ 0.80	0.50%	0.00%	0.00%	0.00%	-5.52%	0.00%	342	\$ 26.54	\$ 0.76
Home Health Services	\$ 26,482	27	7	\$ 980.83	\$ 0.55	0.09%	0.00%	0.00%	0.00%	-0.34%	0.00%	6	\$ 1,015.02	\$ 0.55
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 656,915	1,173	291	\$ 560.03	\$ 13.60	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 560.03	\$ 13.67
Inpatient - Psych	\$ 58,488	135	34	\$ 433.24	\$ 1.21	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 433.24	\$ 1.22
Lab/Radiology	\$ 116,464	3,661	909	\$ 31.81	\$ 2.41	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	918	\$ 31.81	\$ 2.43
Medicare Crossover - IP	\$ 729,692	2,903	721	\$ 251.36	\$ 15.10	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	725	\$ 251.36	\$ 15.19
Medicare Crossover - NF	\$ 83,629	6,771	1,682	\$ 12.35	\$ 1.73	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,684	\$ 12.35	\$ 1.73
Medicare Crossover - OP	\$ 1,128,166	9,571	2,377	\$ 117.87	\$ 23.35	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,392	\$ 117.87	\$ 23.50
Medicare Crossover - Other	\$ 322,899	12,540	3,114	\$ 25.75	\$ 6.68	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,144	\$ 25.75	\$ 6.75
Medicare Crossover - Physician	\$ 505,782	94,042	23,355	\$ 5.38	\$ 10.47	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	23,471	\$ 5.38	\$ 10.52
Nursing Facility	\$ 3,868,793	22,822	5,668	\$ 169.52	\$ 80.07	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	5,675	\$ 169.52	\$ 80.17
Other Waiver Services	\$ 54,141	330	82	\$ 164.06	\$ 1.12	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 164.06	\$ 1.12
Outpatient - ER	\$ 62,184	409	102	\$ 152.04	\$ 1.29	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 152.04	\$ 1.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,143,162	3,699	919	\$ 579.39	\$ 44.35	0.64%	0.00%	0.00%	0.00%	-0.14%	0.00%	910	\$ 587.72	\$ 44.58
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 164,493	14,443	3,587	\$ 11.39	\$ 3.40	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	3,587	\$ 11.20	\$ 3.35
Physician - Anesthesia	\$ 8,495	7,198	1,788	\$ 1.18	\$ 0.18	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,796	\$ 1.18	\$ 0.18
Physician - Dental	\$ 19,586	388	96	\$ 50.48	\$ 0.41	0.50%	0.00%	0.00%	0.00%	-87.76%	0.00%	84	\$ 7.15	\$ 0.05
Physician - Evaluation & Management	\$ 429,000	13,609	3,380	\$ 31.52	\$ 8.88	0.50%	1.23%	0.00%	0.00%	-0.02%	0.00%	3,396	\$ 31.91	\$ 9.03
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 394,752	60,857	15,114	\$ 6.49	\$ 8.17	0.50%	0.00%	0.00%	0.00%	-7.29%	0.00%	15,076	\$ 6.06	\$ 7.61
Physician - Psych	\$ 48	9	2	\$ 5.31	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 5.31	\$ 0.00
Physician - Specialist	\$ 125,731	3,784	940	\$ 33.23	\$ 2.60	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	944	\$ 33.23	\$ 2.61
Physician - Vision	\$ 85,128	2,993	743	\$ 28.44	\$ 1.76	0.50%	0.00%	0.00%	0.00%	-69.16%	0.00%	400	\$ 16.39	\$ 0.55
Transportation/Emergency	\$ 29,030	387	96	\$ 75.01	\$ 0.60	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 75.01	\$ 0.61
Transportation/Non-emergency	\$ 1,145,586	26,297	6,531	\$ 43.56	\$ 23.71	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	6,593	\$ 43.56	\$ 23.94
<b>Gross Medical Total</b>	<b>\$ 15,169,647</b>	<b>380,262</b>			<b>\$ 313.95</b>	<b>0.44%</b>	<b>0.03%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.73%</b>	<b>0.00%</b>			<b>\$ 313.08</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	94,664
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 143,124	39,673	5,029	\$ 3.61	\$ 1.51	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	5,037	\$ 3.61	\$ 1.51
Adult Day Care	\$ 2,219	44	6	\$ 50.43	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 50.43	\$ 0.02
Case Management Services	\$ 300	3	0	\$ 100.00	\$ 0.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 100.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,833,685	72,972	9,250	\$ 66.24	\$ 51.06	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	9,259	\$ 66.24	\$ 51.11
Consumer Directed - Personal Care	\$ 288,519	25,487	3,231	\$ 11.32	\$ 3.05	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3,232	\$ 11.32	\$ 3.05
Consumer Directed - Respite Care	\$ 51,609	4,656	590	\$ 11.08	\$ 0.55	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	590	\$ 11.08	\$ 0.55
DME/Supplies	\$ 670,863	10,153	1,287	\$ 66.08	\$ 7.09	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1,294	\$ 66.06	\$ 7.13
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 83,721	3,502	444	\$ 23.91	\$ 0.88	0.25%	0.00%	0.00%	0.00%	-6.00%	0.00%	445	\$ 22.49	\$ 0.83
Home Health Services	\$ 47,248	54	7	\$ 874.97	\$ 0.50	0.05%	0.00%	0.00%	0.00%	-0.19%	0.00%	7	\$ 889.80	\$ 0.50
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,526,453	2,757	349	\$ 553.66	\$ 16.12	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	350	\$ 553.68	\$ 16.17
Inpatient - Psych	\$ 145,455	322	41	\$ 451.72	\$ 1.54	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 451.68	\$ 1.54
Lab/Radiology	\$ 222,652	7,030	891	\$ 31.67	\$ 2.35	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	896	\$ 31.67	\$ 2.37
Medicare Crossover - IP	\$ 1,212,221	4,948	627	\$ 244.99	\$ 12.81	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	629	\$ 245.01	\$ 12.85
Medicare Crossover - NF	\$ 142,883	11,190	1,418	\$ 12.77	\$ 1.51	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,420	\$ 12.77	\$ 1.51
Medicare Crossover - OP	\$ 2,047,154	16,843	2,135	\$ 121.54	\$ 21.63	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	2,144	\$ 121.53	\$ 21.71
Medicare Crossover - Other	\$ 596,055	24,070	3,051	\$ 24.76	\$ 6.30	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	3,068	\$ 24.77	\$ 6.33
Medicare Crossover - Physician	\$ 811,867	174,332	22,099	\$ 4.66	\$ 8.58	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	22,162	\$ 4.66	\$ 8.60
Nursing Facility	\$ 4,902,733	28,666	3,634	\$ 171.03	\$ 51.79	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	3,638	\$ 171.03	\$ 51.85
Other Waiver Services	\$ 90,442	563	71	\$ 160.64	\$ 0.96	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 160.64	\$ 0.96
Outpatient - ER	\$ 124,793	840	106	\$ 148.56	\$ 1.32	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 148.57	\$ 1.32
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,610,459	7,302	926	\$ 631.40	\$ 48.70	0.36%	0.00%	0.00%	0.00%	-0.19%	0.00%	912	\$ 641.91	\$ 48.79
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 355,089	28,262	3,583	\$ 12.56	\$ 3.75	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	3,583	\$ 12.36	\$ 3.69
Physician - Anesthesia	\$ 19,395	12,499	1,584	\$ 1.55	\$ 0.20	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	1,589	\$ 1.55	\$ 0.21
Physician - Dental	\$ 32,515	659	84	\$ 49.34	\$ 0.34	0.31%	0.00%	0.00%	0.00%	-87.57%	0.00%	77	\$ 6.67	\$ 0.04
Physician - Evaluation & Management	\$ 762,750	25,985	3,294	\$ 29.35	\$ 8.06	0.29%	1.25%	0.00%	0.00%	-0.01%	0.00%	3,302	\$ 29.73	\$ 8.18
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 690,092	101,983	12,928	\$ 6.77	\$ 7.29	0.30%	0.00%	0.00%	0.00%	-5.35%	0.00%	12,875	\$ 6.45	\$ 6.92
Physician - Psych	\$ 149	19	2	\$ 7.83	\$ 0.00	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 7.83	\$ 0.00
Physician - Specialist	\$ 243,395	7,300	925	\$ 33.34	\$ 2.57	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	928	\$ 33.34	\$ 2.58
Physician - Vision	\$ 157,215	5,906	749	\$ 26.62	\$ 1.66	0.28%	0.00%	0.00%	0.00%	-69.47%	0.00%	406	\$ 15.01	\$ 0.51
Transportation/Emergency	\$ 50,123	526	67	\$ 95.29	\$ 0.53	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 95.17	\$ 0.53
Transportation/Non-emergency	\$ 2,124,493	49,673	6,297	\$ 42.77	\$ 22.44	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,332	\$ 42.77	\$ 22.57
<b>Gross Medical Total</b>	<b>\$ 26,989,671</b>	<b>668,218</b>			<b>\$ 285.11</b>	<b>0.27%</b>	<b>0.04%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.70%</b>	<b>0.00%</b>			<b>\$ 283.93</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	130,572
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 39,389	20,049	1,843	\$ 1.96	\$ 0.30	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,843	\$ 1.96	\$ 0.30
Adult Day Care	\$ 63,656	1,675	154	\$ 38.00	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 38.00	\$ 0.49
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,215,614	15,062	1,384	\$ 80.71	\$ 9.31	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1,384	\$ 80.71	\$ 9.31
Consumer Directed - Personal Care	\$ 477,086	30,501	2,803	\$ 15.64	\$ 3.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,803	\$ 15.64	\$ 3.65
Consumer Directed - Respite Care	\$ 68,787	4,595	422	\$ 14.97	\$ 0.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	422	\$ 14.97	\$ 0.53
DME/Supplies	\$ 400,779	5,384	495	\$ 74.44	\$ 3.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	495	\$ 74.44	\$ 3.07
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 22,477	1,233	113	\$ 18.23	\$ 0.17	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 18.23	\$ 0.17
Home Health Services	\$ 17,067	47	4	\$ 363.12	\$ 0.13	0.00%	0.00%	0.00%	0.00%	-0.53%	0.00%	4	\$ 369.04	\$ 0.13
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,147,779	2,994	275	\$ 1,051.36	\$ 24.11	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	275	\$ 1,051.36	\$ 24.11
Inpatient - Psych	\$ 152,061	247	23	\$ 615.63	\$ 1.16	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 615.63	\$ 1.16
Lab/Radiology	\$ 210,049	4,780	439	\$ 43.94	\$ 1.61	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	440	\$ 43.94	\$ 1.61
Medicare Crossover - IP	\$ 1,004,216	4,291	394	\$ 234.03	\$ 7.69	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	395	\$ 234.03	\$ 7.69
Medicare Crossover - NF	\$ 65,579	7,186	660	\$ 9.13	\$ 0.50	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	661	\$ 9.13	\$ 0.50
Medicare Crossover - OP	\$ 1,290,954	9,008	828	\$ 143.31	\$ 9.89	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	829	\$ 143.31	\$ 9.90
Medicare Crossover - Other	\$ 318,270	14,404	1,324	\$ 22.10	\$ 2.44	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,325	\$ 22.10	\$ 2.44
Medicare Crossover - Physician	\$ 739,102	140,267	12,891	\$ 5.27	\$ 5.66	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	12,896	\$ 5.27	\$ 5.66
Nursing Facility	\$ 1,498,965	6,657	612	\$ 225.17	\$ 11.48	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	612	\$ 225.17	\$ 11.48
Other Waiver Services	\$ 34,371	301	28	\$ 114.19	\$ 0.26	0.00%	0.00%	0.00%	0.00%	-17.23%	0.00%	27	\$ 95.46	\$ 0.22
Outpatient - ER	\$ 107,798	705	65	\$ 152.91	\$ 0.83	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 152.91	\$ 0.83
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,344,108	3,082	283	\$ 760.58	\$ 17.95	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	283	\$ 762.40	\$ 17.97
Personal Care Agency - Personal Care	\$ 74,481	4,711	433	\$ 15.81	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	433	\$ 15.81	\$ 0.57
Personal Care Agency - Respite Care	\$ 16,901	1,069	98	\$ 15.81	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 15.81	\$ 0.13
Pharmacy	\$ 710,656	25,985	2,388	\$ 27.35	\$ 5.44	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	2,388	\$ 26.89	\$ 5.35
Physician - Anesthesia	\$ 19,184	27,542	2,531	\$ 0.70	\$ 0.15	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,532	\$ 0.70	\$ 0.15
Physician - Dental	\$ 95,541	1,944	179	\$ 49.15	\$ 0.73	0.04%	0.00%	0.00%	0.00%	-91.77%	0.00%	164	\$ 4.42	\$ 0.06
Physician - Evaluation & Management	\$ 658,889	22,337	2,053	\$ 29.50	\$ 5.05	0.04%	1.27%	0.00%	0.00%	-0.03%	0.00%	2,053	\$ 29.87	\$ 5.11
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,192,056	206,404	18,969	\$ 10.62	\$ 16.79	0.04%	0.00%	0.00%	0.00%	-1.11%	0.00%	18,929	\$ 10.53	\$ 16.61
Physician - Psych	\$ 91	15	1	\$ 6.07	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 6.07	\$ 0.00
Physician - Specialist	\$ 249,828	5,303	487	\$ 47.11	\$ 1.91	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	488	\$ 47.11	\$ 1.91
Physician - Vision	\$ 157,617	6,896	634	\$ 22.86	\$ 1.21	0.04%	0.00%	0.00%	0.00%	-61.40%	0.00%	409	\$ 13.69	\$ 0.47
Transportation/Emergency	\$ 26,817	203	19	\$ 132.10	\$ 0.21	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 132.10	\$ 0.21
Transportation/Non-emergency	\$ 1,038,042	29,294	2,692	\$ 35.44	\$ 7.95	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	2,695	\$ 35.42	\$ 7.96
<b>Gross Medical Total</b>	<b>\$ 18,458,210</b>	<b>604,171</b>			<b>\$ 141.36</b>	<b>0.06%</b>	<b>0.05%</b>	<b>-0.06%</b>	<b>0.00%</b>	<b>-1.17%</b>	<b>0.00%</b>			<b>\$ 139.77</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	133,017
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 70,531	44,906	4,051	\$ 1.57	\$ 0.53	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4,059	\$ 1.57	\$ 0.53
Adult Day Care	\$ 103,539	2,692	243	\$ 38.46	\$ 0.78	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	243	\$ 38.46	\$ 0.78
Case Management Services	\$ 28	1	0	\$ 28.45	\$ 0.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 28.45	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,201,042	14,454	1,304	\$ 83.09	\$ 9.03	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1,306	\$ 83.09	\$ 9.05
Consumer Directed - Personal Care	\$ 535,444	33,816	3,051	\$ 15.83	\$ 4.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,053	\$ 15.83	\$ 4.03
Consumer Directed - Respite Care	\$ 86,520	5,497	496	\$ 15.74	\$ 0.65	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 15.74	\$ 0.65
DME/Supplies	\$ 416,177	6,040	545	\$ 68.90	\$ 3.13	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	550	\$ 68.90	\$ 3.16
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 17,080	654	59	\$ 26.12	\$ 0.13	0.50%	0.00%	0.00%	0.00%	-0.73%	0.00%	59	\$ 25.97	\$ 0.13
Home Health Services	\$ 42,180	86	8	\$ 490.47	\$ 0.32	0.09%	0.00%	0.00%	0.00%	-0.43%	0.00%	8	\$ 499.97	\$ 0.32
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,199,186	2,406	217	\$ 1,329.67	\$ 24.05	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 1,329.67	\$ 24.19
Inpatient - Psych	\$ 22,665	136	12	\$ 166.66	\$ 0.17	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 166.66	\$ 0.17
Lab/Radiology	\$ 311,370	5,783	522	\$ 53.84	\$ 2.34	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	527	\$ 53.84	\$ 2.36
Medicare Crossover - IP	\$ 1,670,924	6,400	577	\$ 261.08	\$ 12.56	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	581	\$ 261.08	\$ 12.63
Medicare Crossover - NF	\$ 90,274	7,353	663	\$ 12.28	\$ 0.68	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	664	\$ 12.28	\$ 0.68
Medicare Crossover - OP	\$ 1,952,248	13,411	1,210	\$ 145.57	\$ 14.68	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,218	\$ 145.57	\$ 14.77
Medicare Crossover - Other	\$ 406,319	20,241	1,826	\$ 20.07	\$ 3.05	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,843	\$ 20.07	\$ 3.08
Medicare Crossover - Physician	\$ 1,586,108	223,307	20,145	\$ 7.10	\$ 11.92	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	20,245	\$ 7.10	\$ 11.98
Nursing Facility	\$ 3,954,227	19,388	1,749	\$ 203.95	\$ 29.73	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,751	\$ 203.95	\$ 29.77
Other Waiver Services	\$ 53,409	329	30	\$ 162.34	\$ 0.40	0.09%	0.00%	0.00%	0.00%	-3.37%	0.00%	30	\$ 157.82	\$ 0.39
Outpatient - ER	\$ 89,948	514	46	\$ 175.00	\$ 0.68	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 175.00	\$ 0.68
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,942,077	2,476	223	\$ 784.36	\$ 14.60	0.64%	0.00%	0.00%	0.00%	-0.03%	0.00%	224	\$ 785.99	\$ 14.69
Personal Care Agency - Personal Care	\$ 41,715	2,672	241	\$ 15.61	\$ 0.31	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 15.61	\$ 0.31
Personal Care Agency - Respite Care	\$ 2,466	156	14	\$ 15.81	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 15.81	\$ 0.02
Pharmacy	\$ 567,182	28,038	2,529	\$ 20.23	\$ 4.26	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	2,530	\$ 19.90	\$ 4.19
Physician - Anesthesia	\$ 13,654	15,403	1,390	\$ 0.89	\$ 0.10	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,396	\$ 0.89	\$ 0.10
Physician - Dental	\$ 140,304	2,664	240	\$ 52.67	\$ 1.05	0.50%	0.00%	0.00%	0.00%	-90.04%	0.00%	211	\$ 6.00	\$ 0.11
Physician - Evaluation & Management	\$ 989,580	28,309	2,554	\$ 34.96	\$ 7.44	0.50%	0.00%	1.23%	0.00%	-0.04%	0.00%	2,566	\$ 35.38	\$ 7.57
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,582,577	304,811	27,498	\$ 8.47	\$ 19.42	0.50%	0.00%	0.00%	0.00%	-2.74%	0.00%	27,586	\$ 8.26	\$ 18.98
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 267,147	6,742	608	\$ 39.62	\$ 2.01	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	611	\$ 39.62	\$ 2.02
Physician - Vision	\$ 211,409	9,401	848	\$ 22.49	\$ 1.59	0.50%	0.00%	0.00%	0.00%	-61.26%	0.00%	582	\$ 12.76	\$ 0.62
Transportation/Emergency	\$ 27,758	297	27	\$ 93.46	\$ 0.21	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 93.46	\$ 0.21
Transportation/Non-emergency	\$ 1,206,968	32,724	2,952	\$ 36.88	\$ 9.07	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,980	\$ 36.88	\$ 9.16
<b>Gross Medical Total</b>	<b>\$ 23,802,057</b>	<b>841,107</b>			<b>\$ 178.94</b>	<b>0.48%</b>	<b>0.05%</b>	<b>-0.04%</b>	<b>0.00%</b>	<b>-1.39%</b>	<b>0.00%</b>			<b>\$ 177.32</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	263,589
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 109,920	64,955	2,957	\$ 1.69	\$ 0.42	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,961	\$ 1.69	\$ 0.42
Adult Day Care	\$ 167,195	4,367	199	\$ 38.29	\$ 0.63	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	199	\$ 38.29	\$ 0.63
Case Management Services	\$ 28	1	0	\$ 28.45	\$ 0.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 28.45	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,416,656	29,516	1,344	\$ 81.88	\$ 9.17	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	1,345	\$ 81.88	\$ 9.18
Consumer Directed - Personal Care	\$ 1,012,530	64,317	2,928	\$ 15.74	\$ 3.84	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2,929	\$ 15.74	\$ 3.84
Consumer Directed - Respite Care	\$ 155,307	10,092	459	\$ 15.39	\$ 0.59	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	460	\$ 15.39	\$ 0.59
DME/Supplies	\$ 816,956	11,424	520	\$ 71.51	\$ 3.10	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	523	\$ 71.50	\$ 3.12
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 39,557	1,887	86	\$ 20.96	\$ 0.15	0.23%	0.00%	0.00%	0.00%	-0.32%	0.00%	86	\$ 20.92	\$ 0.15
Home Health Services	\$ 59,247	133	6	\$ 445.47	\$ 0.22	0.06%	0.00%	0.00%	0.00%	-0.46%	0.00%	6	\$ 453.67	\$ 0.22
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 6,346,965	5,400	246	\$ 1,175.36	\$ 24.08	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 1,175.72	\$ 24.15
Inpatient - Psych	\$ 174,726	383	17	\$ 456.20	\$ 0.66	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 455.68	\$ 0.66
Lab/Radiology	\$ 521,419	10,563	481	\$ 49.36	\$ 1.98	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	484	\$ 49.38	\$ 1.99
Medicare Crossover - IP	\$ 2,675,141	10,691	487	\$ 250.22	\$ 10.15	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	488	\$ 250.26	\$ 10.19
Medicare Crossover - NF	\$ 155,854	14,539	662	\$ 10.72	\$ 0.59	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	662	\$ 10.72	\$ 0.59
Medicare Crossover - OP	\$ 3,243,202	22,419	1,021	\$ 144.66	\$ 12.30	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,025	\$ 144.67	\$ 12.36
Medicare Crossover - Other	\$ 724,589	34,645	1,577	\$ 20.91	\$ 2.75	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,587	\$ 20.91	\$ 2.77
Medicare Crossover - Physician	\$ 2,325,211	363,574	16,552	\$ 6.40	\$ 8.82	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	16,604	\$ 6.40	\$ 8.85
Nursing Facility	\$ 5,453,192	26,045	1,186	\$ 209.38	\$ 20.69	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	1,187	\$ 209.37	\$ 20.71
Other Waiver Services	\$ 87,780	630	29	\$ 139.33	\$ 0.33	0.05%	0.00%	0.00%	0.00%	-8.80%	0.00%	28	\$ 128.10	\$ 0.30
Outpatient - ER	\$ 197,746	1,219	55	\$ 162.22	\$ 0.75	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 162.25	\$ 0.75
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,286,185	5,558	253	\$ 771.17	\$ 16.26	0.35%	0.00%	0.00%	0.00%	-0.03%	0.00%	253	\$ 772.94	\$ 16.31
Personal Care Agency - Personal Care	\$ 116,196	7,383	336	\$ 15.74	\$ 0.44	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 15.74	\$ 0.44
Personal Care Agency - Respite Care	\$ 19,367	1,225	56	\$ 15.81	\$ 0.07	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 15.81	\$ 0.07
Pharmacy	\$ 1,277,838	54,023	2,459	\$ 23.65	\$ 4.85	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	2,459	\$ 23.26	\$ 4.77
Physician - Anesthesia	\$ 32,837	42,945	1,955	\$ 0.76	\$ 0.12	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1,959	\$ 0.76	\$ 0.12
Physician - Dental	\$ 235,845	4,608	210	\$ 51.18	\$ 0.89	0.31%	0.00%	0.00%	0.00%	-90.74%	0.00%	188	\$ 5.32	\$ 0.08
Physician - Evaluation & Management	\$ 1,648,470	50,646	2,306	\$ 32.55	\$ 6.25	0.31%	0.00%	0.00%	0.00%	-0.04%	0.00%	2,312	\$ 32.96	\$ 6.35
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,774,633	511,215	23,273	\$ 9.34	\$ 18.11	0.28%	0.00%	0.00%	0.00%	-1.99%	0.00%	23,298	\$ 9.17	\$ 17.80
Physician - Psych	\$ 91	15	1	\$ 6.07	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 6.07	\$ 0.00
Physician - Specialist	\$ 516,975	12,045	548	\$ 42.92	\$ 1.96	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	550	\$ 42.91	\$ 1.97
Physician - Vision	\$ 369,026	16,297	742	\$ 22.64	\$ 1.40	0.30%	0.00%	0.00%	0.00%	-61.32%	0.00%	496	\$ 13.14	\$ 0.54
Transportation/Emergency	\$ 54,575	500	23	\$ 109.15	\$ 0.21	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 109.07	\$ 0.21
Transportation/Non-emergency	\$ 2,245,009	62,018	2,823	\$ 36.20	\$ 8.52	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,839	\$ 36.20	\$ 8.56
<b>Gross Medical Total</b>	<b>\$ 42,260,267</b>	<b>1,445,278</b>			<b>\$ 160.33</b>	<b>0.29%</b>	<b>0.05%</b>	<b>-0.05%</b>	<b>0.00%</b>	<b>-1.29%</b>	<b>0.00%</b>			<b>\$ 158.72</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	36,205
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 50,715	46,425	15,387	\$ 1.09	\$ 1.40	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	15,389	\$ 1.09	\$ 1.40
Adult Day Care	\$ 1,480	904	300	\$ 1.64	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	300	\$ 1.64	\$ 0.04
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,724,167	34,022	11,276	\$ 80.07	\$ 75.24	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	11,277	\$ 80.07	\$ 75.25
Consumer Directed - Personal Care	\$ 58,380	5,314	1,761	\$ 10.99	\$ 1.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,761	\$ 10.99	\$ 1.61
Consumer Directed - Respite Care	\$ 14,374	1,297	430	\$ 11.09	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 11.09	\$ 0.40
DME/Supplies	\$ 287,228	4,265	1,414	\$ 67.35	\$ 7.93	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,415	\$ 67.35	\$ 7.94
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 23,675	1,062	352	\$ 22.29	\$ 0.65	0.04%	0.00%	0.00%	0.00%	-2.95%	0.00%	352	\$ 21.66	\$ 0.63
Home Health Services	\$ 54,294	45	15	\$ 1,206.54	\$ 1.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 1,206.54	\$ 1.50
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 612,038	1,274	422	\$ 480.41	\$ 16.90	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	422	\$ 480.41	\$ 16.91
Inpatient - Psych	\$ 77,675	188	62	\$ 413.16	\$ 2.15	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 413.16	\$ 2.15
Lab/Radiology	\$ 111,018	3,937	1,305	\$ 28.20	\$ 3.07	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,306	\$ 28.20	\$ 3.07
Medicare Crossover - IP	\$ 451,041	1,544	512	\$ 292.13	\$ 12.46	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 292.13	\$ 12.46
Medicare Crossover - NF	\$ 60,417	5,722	1,897	\$ 10.56	\$ 1.67	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,897	\$ 10.56	\$ 1.67
Medicare Crossover - OP	\$ 469,385	3,741	1,240	\$ 125.47	\$ 12.96	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,241	\$ 125.47	\$ 12.98
Medicare Crossover - Other	\$ 144,499	7,224	2,394	\$ 20.00	\$ 3.99	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,397	\$ 20.00	\$ 4.00
Medicare Crossover - Physician	\$ 232,717	58,147	19,273	\$ 4.00	\$ 6.43	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	19,279	\$ 4.00	\$ 6.43
Nursing Facility	\$ 858,554	5,085	1,685	\$ 168.84	\$ 23.71	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,686	\$ 168.84	\$ 23.72
Other Waiver Services	\$ 26,128	152	50	\$ 171.90	\$ 0.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 171.90	\$ 0.72
Outpatient - ER	\$ 58,464	357	118	\$ 163.77	\$ 1.61	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 163.77	\$ 1.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,262,077	2,603	863	\$ 869.03	\$ 62.48	0.12%	0.00%	0.00%	0.00%	-0.04%	0.00%	861	\$ 871.33	\$ 62.53
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 177,360	10,015	3,319	\$ 17.71	\$ 4.90	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	3,319	\$ 17.41	\$ 4.82
Physician - Anesthesia	\$ 10,790	6,974	2,312	\$ 1.55	\$ 0.30	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,312	\$ 1.55	\$ 0.30
Physician - Dental	\$ 9,486	221	73	\$ 42.92	\$ 0.26	0.04%	0.00%	0.00%	0.00%	-96.29%	0.00%	69	\$ 1.68	\$ 0.01
Physician - Evaluation & Management	\$ 292,960	8,414	2,789	\$ 34.82	\$ 8.09	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,790	\$ 35.26	\$ 8.20
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 338,852	52,037	17,247	\$ 6.51	\$ 9.36	0.04%	0.00%	0.00%	0.00%	-2.17%	0.00%	17,059	\$ 6.44	\$ 9.16
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 111,008	3,549	1,176	\$ 31.28	\$ 3.07	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,177	\$ 31.28	\$ 3.07
Physician - Vision	\$ 57,018	2,090	693	\$ 27.28	\$ 1.57	0.04%	0.00%	0.00%	0.00%	-71.20%	0.00%	357	\$ 15.27	\$ 0.45
Transportation/Emergency	\$ 20,973	125	41	\$ 167.78	\$ 0.58	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 167.78	\$ 0.58
Transportation/Non-emergency	\$ 712,375	11,809	3,914	\$ 60.32	\$ 19.68	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,919	\$ 60.32	\$ 19.70
<b>Gross Medical Total</b>	<b>\$ 10,309,149</b>	<b>278,541</b>			<b>\$ 284.74</b>	<b>0.06%</b>	<b>0.04%</b>	<b>-0.03%</b>	<b>0.00%</b>	<b>-0.57%</b>	<b>0.00%</b>			<b>\$ 283.31</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	37,789
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 108,299	146,973	46,672	\$ 0.74	\$ 2.87	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	46,759	\$ 0.74	\$ 2.87
Adult Day Care	\$ 1,141	35	11	\$ 32.59	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 32.59	\$ 0.03
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,533,022	33,631	10,680	\$ 75.32	\$ 67.03	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	10,699	\$ 75.32	\$ 67.16
Consumer Directed - Personal Care	\$ 88,235	7,990	2,537	\$ 11.04	\$ 2.33	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,540	\$ 11.04	\$ 2.34
Consumer Directed - Respite Care	\$ 10,836	1,005	319	\$ 10.78	\$ 0.29	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 10.78	\$ 0.29
DME/Supplies	\$ 287,646	4,668	1,482	\$ 61.62	\$ 7.61	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,496	\$ 61.62	\$ 7.68
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 19,017	593	188	\$ 32.07	\$ 0.50	0.50%	0.00%	0.00%	0.00%	-3.53%	0.00%	188	\$ 31.15	\$ 0.49
Home Health Services	\$ 38,044	49	16	\$ 776.41	\$ 1.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 776.41	\$ 1.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 892,353	1,632	518	\$ 546.78	\$ 23.61	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	521	\$ 546.78	\$ 23.75
Inpatient - Psych	\$ 70,465	245	78	\$ 287.61	\$ 1.86	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 287.61	\$ 1.88
Lab/Radiology	\$ 117,575	3,930	1,248	\$ 29.92	\$ 3.11	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,260	\$ 29.92	\$ 3.14
Medicare Crossover - IP	\$ 627,699	3,147	999	\$ 199.46	\$ 16.61	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1,005	\$ 199.46	\$ 16.70
Medicare Crossover - NF	\$ 93,647	5,967	1,895	\$ 15.69	\$ 2.48	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,897	\$ 15.69	\$ 2.48
Medicare Crossover - OP	\$ 769,195	6,130	1,947	\$ 125.48	\$ 20.36	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,959	\$ 125.48	\$ 20.49
Medicare Crossover - Other	\$ 196,132	9,779	3,105	\$ 20.06	\$ 5.19	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,135	\$ 20.06	\$ 5.24
Medicare Crossover - Physician	\$ 365,626	65,185	20,700	\$ 5.61	\$ 9.68	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	20,802	\$ 5.61	\$ 9.72
Nursing Facility	\$ 2,870,526	17,342	5,507	\$ 165.52	\$ 75.96	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	5,514	\$ 165.52	\$ 76.06
Other Waiver Services	\$ 48,201	219	70	\$ 220.10	\$ 1.28	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 220.10	\$ 1.28
Outpatient - ER	\$ 46,369	332	105	\$ 139.66	\$ 1.23	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 139.66	\$ 1.23
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,873,909	2,119	673	\$ 884.34	\$ 49.59	0.64%	0.00%	0.00%	0.00%	-0.02%	0.00%	675	\$ 886.64	\$ 49.90
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 133,804	11,480	3,646	\$ 11.66	\$ 3.54	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	3,646	\$ 11.46	\$ 3.48
Physician - Anesthesia	\$ 10,156	9,583	3,043	\$ 1.06	\$ 0.27	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,058	\$ 1.06	\$ 0.27
Physician - Dental	\$ 17,928	325	103	\$ 55.16	\$ 0.47	0.50%	0.00%	0.00%	0.00%	-81.87%	0.00%	84	\$ 12.30	\$ 0.09
Physician - Evaluation & Management	\$ 324,108	9,819	3,118	\$ 33.01	\$ 8.58	0.50%	1.23%	0.00%	0.00%	-0.01%	0.00%	3,133	\$ 33.42	\$ 8.72
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 478,812	84,970	26,982	\$ 5.64	\$ 12.67	0.50%	0.00%	0.00%	0.00%	-5.11%	0.00%	26,788	\$ 5.41	\$ 12.08
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 110,431	3,494	1,110	\$ 31.61	\$ 2.92	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,115	\$ 31.61	\$ 2.94
Physician - Vision	\$ 57,580	2,231	708	\$ 25.81	\$ 1.52	0.50%	0.00%	0.00%	0.00%	-69.13%	0.00%	380	\$ 14.91	\$ 0.47
Transportation/Emergency	\$ 34,662	293	93	\$ 118.30	\$ 0.92	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 118.30	\$ 0.93
Transportation/Non-emergency	\$ 880,579	11,709	3,718	\$ 75.20	\$ 23.30	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,754	\$ 75.20	\$ 23.53
<b>Gross Medical Total</b>	<b>\$ 13,105,999</b>	<b>444,876</b>			<b>\$ 346.82</b>	<b>0.43%</b>	<b>0.03%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.61%</b>	<b>0.00%</b>			<b>\$ 346.24</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	73,994
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 159,014	193,398	31,364	\$ 0.82	\$ 2.15	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	31,409	\$ 0.82	\$ 2.15
Adult Day Care	\$ 2,621	939	152	\$ 2.79	\$ 0.04	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 2.79	\$ 0.04
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,257,189	67,653	10,972	\$ 77.71	\$ 71.05	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	10,982	\$ 77.71	\$ 71.12
Consumer Directed - Personal Care	\$ 146,615	13,304	2,158	\$ 11.02	\$ 1.98	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	2,159	\$ 11.02	\$ 1.98
Consumer Directed - Respite Care	\$ 25,211	2,302	373	\$ 10.95	\$ 0.34	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	373	\$ 10.95	\$ 0.34
DME/Supplies	\$ 574,874	8,933	1,449	\$ 64.35	\$ 7.77	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1,457	\$ 64.34	\$ 7.81
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 42,692	1,655	268	\$ 25.80	\$ 0.58	0.24%	0.00%	0.00%	0.00%	-3.21%	0.00%	268	\$ 25.05	\$ 0.56
Home Health Services	\$ 92,338	94	15	\$ 982.32	\$ 1.25	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 982.23	\$ 1.25
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,504,391	2,906	471	\$ 517.68	\$ 20.33	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	473	\$ 517.77	\$ 20.40
Inpatient - Psych	\$ 148,140	433	70	\$ 342.12	\$ 2.00	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 341.97	\$ 2.01
Lab/Radiology	\$ 228,594	7,867	1,276	\$ 29.06	\$ 3.09	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	1,283	\$ 29.06	\$ 3.11
Medicare Crossover - IP	\$ 1,078,740	4,691	761	\$ 229.96	\$ 14.58	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	764	\$ 229.85	\$ 14.63
Medicare Crossover - NF	\$ 154,065	11,689	1,896	\$ 13.18	\$ 2.08	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1,897	\$ 13.18	\$ 2.08
Medicare Crossover - OP	\$ 1,238,580	9,871	1,601	\$ 125.48	\$ 16.74	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	1,608	\$ 125.48	\$ 16.81
Medicare Crossover - Other	\$ 340,631	17,003	2,757	\$ 20.03	\$ 4.60	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2,774	\$ 20.03	\$ 4.63
Medicare Crossover - Physician	\$ 598,343	123,332	20,001	\$ 4.85	\$ 8.09	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	20,057	\$ 4.85	\$ 8.11
Nursing Facility	\$ 3,729,080	22,427	3,637	\$ 166.28	\$ 50.40	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	3,641	\$ 166.28	\$ 50.45
Other Waiver Services	\$ 74,329	371	60	\$ 200.35	\$ 1.00	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 200.36	\$ 1.01
Outpatient - ER	\$ 104,833	689	112	\$ 152.15	\$ 1.42	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 152.12	\$ 1.42
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,135,986	4,722	766	\$ 875.90	\$ 55.90	0.35%	0.00%	0.00%	0.00%	-0.03%	0.00%	766	\$ 878.22	\$ 56.08
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 311,164	21,495	3,486	\$ 14.48	\$ 4.21	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	3,486	\$ 14.24	\$ 4.14
Physician - Anesthesia	\$ 20,946	16,557	2,685	\$ 1.27	\$ 0.28	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	2,693	\$ 1.26	\$ 0.28
Physician - Dental	\$ 27,414	546	89	\$ 50.21	\$ 0.37	0.34%	0.00%	0.00%	0.00%	-86.85%	0.00%	77	\$ 7.62	\$ 0.05
Physician - Evaluation & Management	\$ 617,068	18,233	2,957	\$ 33.84	\$ 8.34	0.28%	0.00%	1.25%	0.00%	0.00%	0.00%	2,965	\$ 34.26	\$ 8.47
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 817,664	137,007	22,219	\$ 5.97	\$ 11.05	0.30%	0.00%	0.00%	0.00%	-3.90%	0.00%	22,027	\$ 5.80	\$ 10.65
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 221,439	7,043	1,142	\$ 31.44	\$ 2.99	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,145	\$ 31.44	\$ 3.00
Physician - Vision	\$ 114,597	4,321	701	\$ 26.52	\$ 1.55	0.27%	0.00%	0.00%	0.00%	-70.16%	0.00%	369	\$ 15.08	\$ 0.46
Transportation/Emergency	\$ 55,635	418	68	\$ 133.10	\$ 0.75	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 133.01	\$ 0.76
Transportation/Non-emergency	\$ 1,592,954	23,518	3,814	\$ 67.73	\$ 21.53	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	3,834	\$ 67.76	\$ 21.65
<b>Gross Medical Total</b>	<b>\$ 23,415,148</b>	<b>723,417</b>			<b>\$ 316.45</b>	<b>0.27%</b>	<b>0.03%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.59%</b>	<b>0.00%</b>			<b>\$ 315.45</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	37,660
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 30,320	1,210	386	\$ 25.06	\$ 0.81	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	386	\$ 25.06	\$ 0.81
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,303,069	16,245	5,176	\$ 80.21	\$ 34.60	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	5,177	\$ 80.21	\$ 34.60
Consumer Directed - Personal Care	\$ 35,909	3,296	1,050	\$ 10.90	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,050	\$ 10.90	\$ 0.95
Consumer Directed - Respite Care	\$ 3,861	367	117	\$ 10.52	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 10.52	\$ 0.10
DME/Supplies	\$ 340,537	5,486	1,748	\$ 62.07	\$ 9.04	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,750	\$ 62.07	\$ 9.05
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 41,565	1,725	550	\$ 24.10	\$ 1.10	0.04%	0.00%	0.00%	0.00%	-1.26%	0.00%	546	\$ 23.94	\$ 1.09
Home Health Services	\$ 27,404	45	14	\$ 608.97	\$ 0.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 608.97	\$ 0.73
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 557,807	1,061	338	\$ 525.74	\$ 14.81	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	338	\$ 525.74	\$ 14.82
Inpatient - Psych	\$ 21,053	55	18	\$ 382.77	\$ 0.56	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 382.77	\$ 0.56
Lab/Radiology	\$ 93,229	3,030	965	\$ 30.77	\$ 2.48	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	967	\$ 30.77	\$ 2.48
Medicare Crossover - IP	\$ 424,307	1,556	496	\$ 272.69	\$ 11.27	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 272.69	\$ 11.27
Medicare Crossover - NF	\$ 16,636	3,250	1,036	\$ 5.12	\$ 0.44	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,036	\$ 5.12	\$ 0.44
Medicare Crossover - OP	\$ 438,629	4,174	1,330	\$ 105.09	\$ 11.65	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,332	\$ 105.09	\$ 11.66
Medicare Crossover - Other	\$ 217,682	11,472	3,655	\$ 18.98	\$ 5.78	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,660	\$ 18.98	\$ 5.79
Medicare Crossover - Physician	\$ 225,308	88,211	28,108	\$ 2.55	\$ 5.98	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	28,117	\$ 2.55	\$ 5.98
Nursing Facility	\$ 639,328	4,266	1,359	\$ 149.87	\$ 16.98	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,360	\$ 149.87	\$ 16.98
Other Waiver Services	\$ 17,454	85	27	\$ 205.34	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 205.34	\$ 0.46
Outpatient - ER	\$ 60,949	401	128	\$ 151.99	\$ 1.62	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 151.99	\$ 1.62
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,366,723	1,791	571	\$ 763.11	\$ 36.29	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	571	\$ 763.11	\$ 36.33
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 226,116	20,564	6,553	\$ 11.00	\$ 6.00	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	6,553	\$ 10.81	\$ 5.90
Physician - Anesthesia	\$ 4,979	3,625	1,155	\$ 1.37	\$ 0.13	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,155	\$ 1.37	\$ 0.13
Physician - Dental	\$ 13,298	226	72	\$ 58.84	\$ 0.35	0.04%	0.00%	0.00%	0.00%	-88.87%	0.00%	71	\$ 6.64	\$ 0.04
Physician - Evaluation & Management	\$ 265,416	11,270	3,591	\$ 23.55	\$ 7.05	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,592	\$ 23.85	\$ 7.14
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 152,404	38,978	12,420	\$ 3.91	\$ 4.05	0.04%	0.00%	0.00%	0.00%	-6.13%	0.00%	12,302	\$ 3.71	\$ 3.80
Physician - Psych	\$ 108	21	7	\$ 5.15	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 5.15	\$ 0.00
Physician - Specialist	\$ 90,650	3,693	1,177	\$ 24.55	\$ 2.41	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,177	\$ 24.55	\$ 2.41
Physician - Vision	\$ 60,188	2,247	716	\$ 26.79	\$ 1.60	0.04%	0.00%	0.00%	0.00%	-66.65%	0.00%	386	\$ 16.56	\$ 0.53
Transportation/Emergency	\$ 38,706	256	82	\$ 151.19	\$ 1.03	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 151.19	\$ 1.03
Transportation/Non-emergency	\$ 615,043	11,462	3,652	\$ 53.66	\$ 16.33	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	3,657	\$ 53.64	\$ 16.35
<b>Gross Medical Total</b>	<b>\$ 7,328,677</b>	<b>240,068</b>			<b>\$ 194.60</b>	<b>0.06%</b>	<b>0.05%</b>	<b>-0.05%</b>	<b>0.00%</b>	<b>-0.85%</b>	<b>0.00%</b>			<b>\$ 193.07</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	38,139
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 43,806	2,314	728	\$ 18.93	\$ 1.15	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	729	\$ 18.93	\$ 1.15
Adult Day Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	\$ 1,406,384	18,371	5,780	\$ 76.55	\$ 36.88	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	5,791	\$ 76.55	\$ 36.94
Consumer Directed - Personal Care	\$ 33,469	3,042	957	\$ 11.00	\$ 0.88	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	958	\$ 11.00	\$ 0.88
Consumer Directed - Respite Care	\$ 5,522	506	159	\$ 10.92	\$ 0.14	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	159	\$ 10.92	\$ 0.14
DME/Supplies	\$ 344,049	5,936	1,868	\$ 57.96	\$ 9.02	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,886	\$ 57.96	\$ 9.11
Early Intervention Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	\$ 30,714	1,005	316	\$ 30.56	\$ 0.81	0.50%	0.00%	0.00%	0.00%	-0.07%	0.00%	317	\$ 30.57	\$ 0.81
Home Health Services	\$ 24,967	39	12	\$ 640.17	\$ 0.65	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 640.17	\$ 0.66
Inpatient - Maternity Kick Payment	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	\$ 733,172	1,305	411	\$ 561.82	\$ 19.22	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	413	\$ 561.82	\$ 19.33
Inpatient - Psych	\$ 82,599	231	73	\$ 357.57	\$ 2.17	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 357.57	\$ 2.18
Lab/Radiology	\$ 94,617	2,991	941	\$ 31.63	\$ 2.48	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	950	\$ 31.63	\$ 2.50
Medicare Crossover - IP	\$ 530,750	2,198	692	\$ 241.47	\$ 13.92	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	695	\$ 241.47	\$ 13.99
Medicare Crossover - NF	\$ 57,228	5,246	1,651	\$ 10.91	\$ 1.50	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,653	\$ 10.91	\$ 1.50
Medicare Crossover - OP	\$ 635,545	5,664	1,782	\$ 112.21	\$ 16.66	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,794	\$ 112.21	\$ 16.77
Medicare Crossover - Other	\$ 261,087	12,869	4,049	\$ 20.29	\$ 6.85	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,088	\$ 20.29	\$ 6.91
Medicare Crossover - Physician	\$ 315,860	97,197	30,582	\$ 3.25	\$ 8.28	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	30,733	\$ 3.25	\$ 8.32
Nursing Facility	\$ 1,380,358	8,364	2,632	\$ 165.04	\$ 36.19	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	2,635	\$ 165.04	\$ 36.24
Other Waiver Services	\$ 27,477	130	41	\$ 211.36	\$ 0.72	0.09%	0.00%	0.00%	0.00%	-18.18%	0.00%	40	\$ 177.01	\$ 0.59
Outpatient - ER	\$ 43,748	376	118	\$ 116.35	\$ 1.15	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 116.35	\$ 1.15
Outpatient - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	\$ 965,244	1,592	501	\$ 606.31	\$ 25.31	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	504	\$ 606.31	\$ 25.47
Personal Care Agency - Personal Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Pharmacy	\$ 194,205	21,579	6,790	\$ 9.00	\$ 5.09	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	6,790	\$ 8.85	\$ 5.01
Physician - Anesthesia	\$ 4,525	5,483	1,725	\$ 0.83	\$ 0.12	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,734	\$ 0.83	\$ 0.12
Physician - Dental	\$ 15,778	285	90	\$ 55.36	\$ 0.41	0.50%	0.00%	0.00%	0.00%	-88.67%	0.00%	73	\$ 7.73	\$ 0.05
Physician - Evaluation & Management	\$ 288,330	10,766	3,387	\$ 26.78	\$ 7.56	0.50%	1.23%	0.00%	0.00%	0.00%	0.00%	3,404	\$ 27.11	\$ 7.69
Physician - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Physician - Other	\$ 178,045	52,181	16,418	\$ 3.41	\$ 4.67	0.50%	0.00%	0.00%	0.00%	-17.05%	0.00%	16,292	\$ 2.87	\$ 3.89
Physician - Psych	\$ 94	9	3	\$ 10.44	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 10.44	\$ 0.00
Physician - Specialist	\$ 84,274	3,715	1,169	\$ 22.68	\$ 2.21	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,175	\$ 22.68	\$ 2.22
Physician - Vision	\$ 53,877	2,080	654	\$ 25.90	\$ 1.41	0.50%	0.00%	0.00%	0.00%	-65.18%	0.00%	383	\$ 15.49	\$ 0.49
Transportation/Emergency	\$ 26,301	258	81	\$ 101.94	\$ 0.69	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 101.94	\$ 0.70
Transportation/Non-emergency	\$ 640,496	11,544	3,632	\$ 55.48	\$ 16.79	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,667	\$ 55.48	\$ 16.95
<b>Gross Medical Total</b>	<b>\$ 8,502,520</b>	<b>277,275</b>			<b>\$ 222.94</b>	<b>0.48%</b>	<b>0.04%</b>	<b>-0.04%</b>	<b>0.00%</b>	<b>-0.99%</b>	<b>0.00%</b>			<b>\$ 221.79</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	75,799
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 74,126	3,524	558	\$ 21.03	\$ 0.98	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	559	\$ 21.03	\$ 0.98
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,709,452	34,616	5,480	\$ 78.27	\$ 35.75	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	5,486	\$ 78.27	\$ 35.78
Consumer Directed - Personal Care	\$ 69,378	6,337	1,003	\$ 10.95	\$ 0.92	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,004	\$ 10.95	\$ 0.92
Consumer Directed - Respite Care	\$ 9,383	873	138	\$ 10.75	\$ 0.12	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 10.75	\$ 0.12
DME/Supplies	\$ 684,586	11,422	1,808	\$ 59.94	\$ 9.03	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1,818	\$ 59.93	\$ 9.08
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 72,279	2,730	432	\$ 26.48	\$ 0.95	0.23%	0.00%	0.00%	0.00%	-0.75%	0.00%	431	\$ 26.40	\$ 0.95
Home Health Services	\$ 52,370	84	13	\$ 623.46	\$ 0.69	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 623.46	\$ 0.69
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,290,980	2,366	375	\$ 545.64	\$ 17.03	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 545.68	\$ 17.09
Inpatient - Psych	\$ 103,651	286	45	\$ 362.42	\$ 1.37	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 362.40	\$ 1.37
Lab/Radiology	\$ 187,846	6,021	953	\$ 31.20	\$ 2.48	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	958	\$ 31.20	\$ 2.49
Medicare Crossover - IP	\$ 955,057	3,754	594	\$ 254.41	\$ 12.60	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	596	\$ 254.37	\$ 12.64
Medicare Crossover - NF	\$ 73,864	8,496	1,345	\$ 8.69	\$ 0.97	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	1,346	\$ 8.70	\$ 0.98
Medicare Crossover - OP	\$ 1,074,174	9,838	1,557	\$ 109.19	\$ 14.17	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,564	\$ 109.20	\$ 14.23
Medicare Crossover - Other	\$ 478,768	24,341	3,854	\$ 19.67	\$ 6.32	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	3,875	\$ 19.67	\$ 6.35
Medicare Crossover - Physician	\$ 541,168	185,408	29,353	\$ 2.92	\$ 7.14	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	29,434	\$ 2.92	\$ 7.16
Nursing Facility	\$ 2,019,687	12,630	1,999	\$ 159.91	\$ 26.65	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	2,001	\$ 159.92	\$ 26.67
Other Waiver Services	\$ 44,931	215	34	\$ 208.98	\$ 0.59	0.05%	0.00%	0.00%	0.00%	-11.12%	0.00%	34	\$ 188.37	\$ 0.53
Outpatient - ER	\$ 104,697	777	123	\$ 134.74	\$ 1.38	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 134.70	\$ 1.39
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,331,967	3,383	536	\$ 689.32	\$ 30.77	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	538	\$ 689.11	\$ 30.87
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 420,321	42,143	6,672	\$ 9.97	\$ 5.55	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	6,672	\$ 9.81	\$ 5.45
Physician - Anesthesia	\$ 9,504	9,108	1,442	\$ 1.04	\$ 0.13	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	1,446	\$ 1.04	\$ 0.13
Physician - Dental	\$ 29,076	511	81	\$ 56.90	\$ 0.38	0.28%	0.00%	0.00%	0.00%	-88.76%	0.00%	72	\$ 7.20	\$ 0.04
Physician - Evaluation & Management	\$ 553,746	22,036	3,489	\$ 25.13	\$ 7.31	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,498	\$ 25.45	\$ 7.42
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 330,449	91,159	14,432	\$ 3.62	\$ 4.36	0.28%	0.00%	0.00%	0.00%	-12.02%	0.00%	14,309	\$ 3.23	\$ 3.85
Physician - Psych	\$ 202	30	5	\$ 6.74	\$ 0.00	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 6.74	\$ 0.00
Physician - Specialist	\$ 174,924	7,408	1,173	\$ 23.61	\$ 2.31	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,176	\$ 23.61	\$ 2.31
Physician - Vision	\$ 114,065	4,327	685	\$ 26.36	\$ 1.50	0.25%	0.00%	0.00%	0.00%	-65.95%	0.00%	385	\$ 16.02	\$ 0.51
Transportation/Emergency	\$ 65,007	514	81	\$ 126.47	\$ 0.86	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 126.37	\$ 0.86
Transportation/Non-emergency	\$ 1,255,539	23,006	3,642	\$ 54.57	\$ 16.56	0.55%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,662	\$ 54.57	\$ 16.65
<b>Gross Medical Total</b>	<b>\$ 15,831,197</b>	<b>517,342</b>			<b>\$ 208.86</b>	<b>0.29%</b>	<b>0.04%</b>	<b>-0.04%</b>	<b>0.00%</b>	<b>-0.93%</b>	<b>0.00%</b>			<b>\$ 207.52</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	71,478
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 183,591	100,642	16,896	\$ 1.82	\$ 2.57	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	16,896	\$ 1.82	\$ 2.57
Adult Day Care	\$ 1,084	19	3	\$ 57.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.04	\$ 0.02
Case Management Services	\$ 159	2	0	\$ 79.50	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 79.50	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,914,962	59,366	9,967	\$ 65.95	\$ 54.77	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9,967	\$ 65.95	\$ 54.78
Consumer Directed - Personal Care	\$ 258,792	20,510	3,443	\$ 12.62	\$ 3.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,443	\$ 12.62	\$ 3.62
Consumer Directed - Respite Care	\$ 62,545	4,065	682	\$ 15.39	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	682	\$ 15.39	\$ 0.88
DME/Supplies	\$ 554,821	6,910	1,160	\$ 80.29	\$ 7.76	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,161	\$ 80.29	\$ 7.77
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 41,243	2,079	349	\$ 19.84	\$ 0.58	0.04%	0.00%	0.00%	0.00%	-2.55%	0.00%	348	\$ 19.38	\$ 0.56
Home Health Services	\$ 34,930	80	13	\$ 436.62	\$ 0.49	0.00%	0.00%	0.00%	0.00%	-1.41%	0.00%	13	\$ 459.18	\$ 0.48
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,832,142	2,897	486	\$ 632.43	\$ 25.63	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	487	\$ 632.43	\$ 25.65
Inpatient - Psych	\$ 78,825	290	49	\$ 271.81	\$ 1.10	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 271.81	\$ 1.10
Lab/Radiology	\$ 186,186	5,735	963	\$ 32.46	\$ 2.60	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	964	\$ 32.46	\$ 2.61
Medicare Crossover - IP	\$ 684,868	3,291	553	\$ 208.10	\$ 9.58	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	553	\$ 208.10	\$ 9.59
Medicare Crossover - NF	\$ 62,420	5,908	992	\$ 10.57	\$ 0.87	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	992	\$ 10.57	\$ 0.87
Medicare Crossover - OP	\$ 953,726	10,201	1,713	\$ 93.49	\$ 13.34	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,715	\$ 93.49	\$ 13.36
Medicare Crossover - Other	\$ 267,806	14,466	2,429	\$ 18.51	\$ 3.75	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,431	\$ 18.51	\$ 3.75
Medicare Crossover - Physician	\$ 477,567	92,650	15,554	\$ 5.15	\$ 6.68	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	15,560	\$ 5.15	\$ 6.68
Nursing Facility	\$ 1,578,031	9,763	1,639	\$ 161.63	\$ 22.08	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,639	\$ 161.63	\$ 22.08
Other Waiver Services	\$ 21,963	133	22	\$ 165.14	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-25.15%	0.00%	22	\$ 125.49	\$ 0.23
Outpatient - ER	\$ 143,255	951	160	\$ 150.64	\$ 2.00	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 150.64	\$ 2.01
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,759,258	4,948	831	\$ 759.75	\$ 52.59	0.12%	0.00%	0.00%	0.00%	-0.03%	0.00%	828	\$ 762.90	\$ 52.64
Personal Care Agency - Personal Care	\$ 3,160	280	47	\$ 11.29	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 11.29	\$ 0.04
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 238,703	12,379	2,078	\$ 19.28	\$ 3.34	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	2,078	\$ 18.96	\$ 3.28
Physician - Anesthesia	\$ 18,873	20,000	3,358	\$ 0.94	\$ 0.26	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,359	\$ 0.94	\$ 0.26
Physician - Dental	\$ 28,654	636	107	\$ 45.05	\$ 0.40	0.04%	0.00%	0.00%	0.00%	-94.79%	0.00%	107	\$ 2.35	\$ 0.02
Physician - Evaluation & Management	\$ 547,412	17,552	2,947	\$ 31.19	\$ 7.66	0.04%	1.27%	0.00%	0.00%	-0.03%	0.00%	2,947	\$ 31.59	\$ 7.76
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,058,804	158,736	26,649	\$ 6.67	\$ 14.81	0.04%	0.00%	0.00%	0.00%	-1.43%	0.00%	26,560	\$ 6.60	\$ 14.61
Physician - Psych	\$ 101	1	0	\$ 100.62	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 100.62	\$ 0.00
Physician - Specialist	\$ 195,477	6,033	1,013	\$ 32.40	\$ 2.73	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,013	\$ 32.40	\$ 2.74
Physician - Vision	\$ 122,144	4,623	776	\$ 26.42	\$ 1.71	0.04%	0.00%	0.00%	0.00%	-65.16%	0.00%	462	\$ 15.48	\$ 0.60
Transportation/Emergency	\$ 35,107	335	56	\$ 104.80	\$ 0.49	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 104.80	\$ 0.49
Transportation/Non-emergency	\$ 997,000	41,374	6,946	\$ 24.10	\$ 13.95	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,954	\$ 24.10	\$ 13.96
<b>Gross Medical Total</b>	<b>\$ 18,343,611</b>	<b>606,855</b>			<b>\$ 256.63</b>	<b>0.06%</b>	<b>0.04%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.71%</b>	<b>0.00%</b>			<b>\$ 255.00</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	75,536
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 301,947	216,931	34,463	\$ 1.39	\$ 4.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	34,527	\$ 1.39	\$ 4.00
Adult Day Care	\$ 1,297	23	4	\$ 56.40	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 56.40	\$ 0.02
Case Management Services	\$ 950	9	1	\$ 105.56	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 105.56	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,796,137	58,677	9,322	\$ 64.70	\$ 50.26	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	9,339	\$ 64.70	\$ 50.35
Consumer Directed - Personal Care	\$ 265,194	20,307	3,226	\$ 13.06	\$ 3.51	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,229	\$ 13.06	\$ 3.51
Consumer Directed - Respite Care	\$ 48,891	2,917	463	\$ 16.76	\$ 0.65	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	464	\$ 16.76	\$ 0.65
DME/Supplies	\$ 516,034	7,207	1,145	\$ 71.60	\$ 6.83	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,156	\$ 71.60	\$ 6.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 18,117	1,259	200	\$ 14.39	\$ 0.24	0.50%	0.00%	0.00%	0.00%	-10.70%	0.00%	200	\$ 12.94	\$ 0.22
Home Health Services	\$ 46,844	60	10	\$ 780.74	\$ 0.62	0.09%	0.00%	0.00%	0.00%	-0.97%	0.00%	9	\$ 843.38	\$ 0.61
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,335,180	2,358	375	\$ 566.23	\$ 17.68	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	377	\$ 566.23	\$ 17.78
Inpatient - Psych	\$ 34,940	175	28	\$ 199.66	\$ 0.46	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 199.66	\$ 0.47
Lab/Radiology	\$ 193,526	5,360	852	\$ 36.11	\$ 2.56	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	860	\$ 36.11	\$ 2.59
Medicare Crossover - IP	\$ 1,285,452	5,657	899	\$ 227.23	\$ 17.02	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	904	\$ 227.23	\$ 17.11
Medicare Crossover - NF	\$ 72,432	5,664	900	\$ 12.79	\$ 0.96	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	901	\$ 12.79	\$ 0.96
Medicare Crossover - OP	\$ 1,407,870	14,509	2,305	\$ 97.03	\$ 18.64	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	2,320	\$ 97.03	\$ 18.76
Medicare Crossover - Other	\$ 335,852	16,162	2,568	\$ 20.78	\$ 4.45	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,592	\$ 20.78	\$ 4.49
Medicare Crossover - Physician	\$ 922,838	139,956	22,234	\$ 6.59	\$ 12.22	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	22,344	\$ 6.59	\$ 12.28
Nursing Facility	\$ 4,027,746	24,765	3,934	\$ 162.64	\$ 53.32	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	3,939	\$ 162.64	\$ 53.39
Other Waiver Services	\$ 28,651	241	38	\$ 118.88	\$ 0.38	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 118.88	\$ 0.38
Outpatient - ER	\$ 103,577	789	125	\$ 131.28	\$ 1.37	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	126	\$ 131.28	\$ 1.38
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,444,367	4,094	650	\$ 597.06	\$ 32.36	0.64%	0.00%	0.00%	0.00%	-0.14%	0.00%	652	\$ 598.28	\$ 32.52
Personal Care Agency - Personal Care	\$ 10,512	834	132	\$ 12.60	\$ 0.14	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 12.60	\$ 0.14
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 311,185	14,982	2,380	\$ 20.77	\$ 4.12	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	2,380	\$ 20.43	\$ 4.05
Physician - Anesthesia	\$ 18,950	22,837	3,628	\$ 0.83	\$ 0.25	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3,646	\$ 0.83	\$ 0.25
Physician - Dental	\$ 36,196	744	118	\$ 48.65	\$ 0.48	0.50%	0.00%	0.00%	0.00%	-88.98%	0.00%	101	\$ 6.28	\$ 0.05
Physician - Evaluation & Management	\$ 666,263	20,352	3,233	\$ 32.74	\$ 8.82	0.50%	1.23%	0.00%	0.00%	-0.02%	0.00%	3,248	\$ 33.14	\$ 8.97
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,061,189	183,700	29,183	\$ 5.78	\$ 14.05	0.50%	0.00%	0.00%	0.00%	-2.59%	0.00%	29,258	\$ 5.64	\$ 13.75
Physician - Psych	\$ 258	4	1	\$ 64.49	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 64.49	\$ 0.00
Physician - Specialist	\$ 214,810	6,673	1,060	\$ 32.19	\$ 2.84	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,065	\$ 32.19	\$ 2.86
Physician - Vision	\$ 125,960	5,116	813	\$ 24.62	\$ 1.67	0.50%	0.00%	0.00%	0.00%	-61.83%	0.00%	506	\$ 15.17	\$ 0.64
Transportation/Emergency	\$ 48,036	425	68	\$ 113.03	\$ 0.64	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 113.03	\$ 0.64
Transportation/Non-emergency	\$ 1,343,141	46,176	7,336	\$ 29.09	\$ 17.78	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,406	\$ 29.09	\$ 17.95
<b>Gross Medical Total</b>	<b>\$ 21,024,343</b>	<b>828,962</b>			<b>\$ 278.34</b>	<b>0.44%</b>	<b>0.04%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.68%</b>	<b>0.00%</b>			<b>\$ 277.69</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	147,014
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 485,538	317,573	25,922	\$ 1.53	\$ 3.30	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	25,955	\$ 1.53	\$ 3.31
Adult Day Care	\$ 2,381	42	3	\$ 56.69	\$ 0.02	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 56.69	\$ 0.02
Case Management Services	\$ 1,109	11	1	\$ 100.82	\$ 0.01	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 100.83	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 7,711,099	118,043	9,635	\$ 65.32	\$ 52.45	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	9,645	\$ 65.32	\$ 52.50
Consumer Directed - Personal Care	\$ 523,986	40,817	3,332	\$ 12.84	\$ 3.56	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3,333	\$ 12.84	\$ 3.57
Consumer Directed - Respite Care	\$ 111,436	6,981	570	\$ 15.96	\$ 0.76	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 15.96	\$ 0.76
DME/Supplies	\$ 1,070,854	14,117	1,152	\$ 75.86	\$ 7.28	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	1,159	\$ 75.84	\$ 7.32
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 59,360	3,338	272	\$ 17.78	\$ 0.40	0.18%	0.00%	0.00%	0.00%	-5.04%	0.00%	272	\$ 16.95	\$ 0.38
Home Health Services	\$ 81,774	140	11	\$ 584.10	\$ 0.56	0.05%	0.00%	0.00%	0.00%	-1.16%	0.00%	11	\$ 621.82	\$ 0.55
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,167,322	5,255	429	\$ 602.73	\$ 21.54	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 602.64	\$ 21.60
Inpatient - Psych	\$ 113,765	465	38	\$ 244.65	\$ 0.77	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 244.57	\$ 0.78
Lab/Radiology	\$ 379,712	11,095	906	\$ 34.22	\$ 2.58	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	910	\$ 34.23	\$ 2.60
Medicare Crossover - IP	\$ 1,970,320	8,948	730	\$ 220.20	\$ 13.40	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	733	\$ 220.22	\$ 13.45
Medicare Crossover - NF	\$ 134,853	11,572	945	\$ 11.65	\$ 0.92	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	945	\$ 11.65	\$ 0.92
Medicare Crossover - OP	\$ 2,361,595	24,710	2,017	\$ 95.57	\$ 16.06	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	2,026	\$ 95.58	\$ 16.13
Medicare Crossover - Other	\$ 603,658	30,628	2,500	\$ 19.71	\$ 4.11	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2,514	\$ 19.71	\$ 4.13
Medicare Crossover - Physician	\$ 1,400,406	232,606	18,986	\$ 6.02	\$ 9.53	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	19,046	\$ 6.02	\$ 9.56
Nursing Facility	\$ 5,605,777	34,528	2,818	\$ 162.35	\$ 38.13	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	2,821	\$ 162.35	\$ 38.17
Other Waiver Services	\$ 50,614	374	31	\$ 135.33	\$ 0.34	0.05%	0.00%	0.00%	0.00%	-10.91%	0.00%	30	\$ 121.21	\$ 0.31
Outpatient - ER	\$ 246,832	1,740	142	\$ 141.86	\$ 1.68	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 141.83	\$ 1.68
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,203,625	9,042	738	\$ 686.09	\$ 42.20	0.32%	0.00%	0.00%	0.00%	-0.07%	0.00%	738	\$ 688.11	\$ 42.30
Personal Care Agency - Personal Care	\$ 13,672	1,114	91	\$ 12.27	\$ 0.09	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 12.27	\$ 0.09
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 549,888	27,361	2,233	\$ 20.10	\$ 3.74	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	2,233	\$ 19.76	\$ 3.68
Physician - Anesthesia	\$ 37,823	42,837	3,497	\$ 0.88	\$ 0.26	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3,506	\$ 0.88	\$ 0.26
Physician - Dental	\$ 64,851	1,380	113	\$ 46.99	\$ 0.44	0.29%	0.00%	0.00%	0.00%	-91.54%	0.00%	104	\$ 4.32	\$ 0.04
Physician - Evaluation & Management	\$ 1,213,676	37,904	3,094	\$ 32.02	\$ 8.26	0.29%	1.25%	0.00%	0.00%	-0.02%	0.00%	3,102	\$ 32.42	\$ 8.38
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,119,993	342,435	27,951	\$ 6.19	\$ 14.42	0.27%	0.00%	0.00%	0.00%	-2.01%	0.00%	27,946	\$ 6.08	\$ 14.17
Physician - Psych	\$ 359	5	0	\$ 71.72	\$ 0.00	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 71.69	\$ 0.00
Physician - Specialist	\$ 410,286	12,706	1,037	\$ 32.29	\$ 2.79	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	1,040	\$ 32.29	\$ 2.80
Physician - Vision	\$ 248,105	9,739	795	\$ 25.48	\$ 1.69	0.27%	0.00%	0.00%	0.00%	-63.47%	0.00%	485	\$ 15.31	\$ 0.62
Transportation/Emergency	\$ 83,144	760	62	\$ 109.40	\$ 0.57	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 109.42	\$ 0.57
Transportation/Non-emergency	\$ 2,340,141	87,550	7,146	\$ 26.73	\$ 15.92	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	7,186	\$ 26.74	\$ 16.01
<b>Gross Medical Total</b>	<b>\$ 39,367,955</b>	<b>1,435,817</b>			<b>\$ 267.78</b>	<b>0.26%</b>	<b>0.04%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>-0.70%</b>	<b>0.00%</b>			<b>\$ 266.66</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	402,894
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 510,249	231,429	6,893	\$ 2.20	\$ 1.27	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	6,894	\$ 2.20	\$ 1.27
Adult Day Care	\$ 89,068	3,048	91	\$ 29.22	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 29.22	\$ 0.22
Case Management Services	\$ 159	2	0	\$ 79.50	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 79.50	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 18,092,478	269,081	8,014	\$ 67.24	\$ 44.91	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	8,015	\$ 67.24	\$ 44.91
Consumer Directed - Personal Care	\$ 1,189,666	90,446	2,694	\$ 13.15	\$ 2.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,694	\$ 13.15	\$ 2.95
Consumer Directed - Respite Care	\$ 231,691	16,838	502	\$ 13.76	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	502	\$ 13.76	\$ 0.58
DME/Supplies	\$ 2,501,592	34,656	1,032	\$ 72.18	\$ 6.21	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,033	\$ 72.18	\$ 6.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 228,470	10,892	324	\$ 20.98	\$ 0.57	0.04%	0.00%	0.00%	0.00%	-2.92%	0.00%	324	\$ 20.40	\$ 0.55
Home Health Services	\$ 257,703	476	14	\$ 541.39	\$ 0.64	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	14	\$ 548.89	\$ 0.64
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,720,635	13,566	404	\$ 642.83	\$ 21.64	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	404	\$ 642.83	\$ 21.66
Inpatient - Psych	\$ 666,416	1,499	45	\$ 444.57	\$ 1.65	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 444.57	\$ 1.65
Lab/Radiology	\$ 926,890	28,118	837	\$ 32.96	\$ 2.30	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	838	\$ 32.96	\$ 2.30
Medicare Crossover - IP	\$ 3,992,198	16,949	505	\$ 235.54	\$ 9.91	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	505	\$ 235.54	\$ 9.91
Medicare Crossover - NF	\$ 347,104	33,169	988	\$ 10.46	\$ 0.86	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	988	\$ 10.46	\$ 0.86
Medicare Crossover - OP	\$ 5,084,762	43,580	1,298	\$ 116.68	\$ 12.62	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,300	\$ 116.68	\$ 12.64
Medicare Crossover - Other	\$ 1,519,648	74,193	2,210	\$ 20.48	\$ 3.77	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,212	\$ 20.48	\$ 3.78
Medicare Crossover - Physician	\$ 2,538,632	593,585	17,680	\$ 4.28	\$ 6.30	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	17,686	\$ 4.28	\$ 6.30
Nursing Facility	\$ 6,751,843	38,286	1,140	\$ 176.35	\$ 16.76	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,141	\$ 176.35	\$ 16.76
Other Waiver Services	\$ 180,833	1,227	37	\$ 147.38	\$ 0.45	0.00%	0.00%	0.00%	0.00%	-6.33%	0.00%	36	\$ 138.61	\$ 0.42
Outpatient - ER	\$ 583,664	3,782	113	\$ 154.33	\$ 1.45	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 154.33	\$ 1.45
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 16,562,608	21,692	646	\$ 763.54	\$ 41.11	0.12%	0.00%	0.00%	0.00%	-0.11%	0.00%	639	\$ 772.08	\$ 41.11
Personal Care Agency - Personal Care	\$ 77,641	4,991	149	\$ 15.56	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 15.56	\$ 0.19
Personal Care Agency - Respite Care	\$ 16,901	1,069	32	\$ 15.81	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 15.81	\$ 0.04
Pharmacy	\$ 1,858,190	100,120	2,982	\$ 18.56	\$ 4.61	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	2,982	\$ 18.25	\$ 4.54
Physician - Anesthesia	\$ 94,836	89,197	2,657	\$ 1.06	\$ 0.24	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,658	\$ 1.06	\$ 0.24
Physician - Dental	\$ 193,701	4,034	120	\$ 48.02	\$ 0.48	0.04%	0.00%	0.00%	0.00%	-91.12%	0.00%	114	\$ 4.49	\$ 0.04
Physician - Evaluation & Management	\$ 2,779,412	94,465	2,814	\$ 29.42	\$ 6.90	0.04%	1.27%	0.00%	0.00%	-0.01%	0.00%	2,814	\$ 29.79	\$ 6.99
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,920,901	647,832	19,295	\$ 7.60	\$ 12.21	0.04%	0.00%	0.00%	0.00%	-1.69%	0.00%	19,214	\$ 7.50	\$ 12.01
Physician - Psych	\$ 410	48	1	\$ 8.55	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 8.55	\$ 0.00
Physician - Specialist	\$ 1,046,281	28,170	839	\$ 37.14	\$ 2.60	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	839	\$ 37.14	\$ 2.60
Physician - Vision	\$ 595,955	23,432	698	\$ 25.43	\$ 1.48	0.04%	0.00%	0.00%	0.00%	-66.73%	0.00%	405	\$ 14.61	\$ 0.49
Transportation/Emergency	\$ 193,402	1,499	45	\$ 129.02	\$ 0.48	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 129.02	\$ 0.48
Transportation/Non-emergency	\$ 6,349,070	172,142	5,127	\$ 36.88	\$ 15.76	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	5,133	\$ 36.88	\$ 15.77
<b>Gross Medical Total</b>	<b>\$ 89,103,010</b>	<b>2,693,515</b>			<b>\$ 221.16</b>	<b>0.06%</b>	<b>0.04%</b>	<b>-0.03%</b>	<b>0.00%</b>	<b>-0.78%</b>	<b>0.00%</b>			<b>\$ 219.57</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

<b>Region:</b>	Statewide
<b>Rate Cell:</b>	COMM Dual 65+
<b>Member Months:</b>	418,091
<b>Base Year:</b>	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 912,382	625,392	17,950	\$ 1.46	\$ 2.18	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	17,983	\$ 1.46	\$ 2.19
Adult Day Care	\$ 119,595	2,997	86	\$ 39.90	\$ 0.29	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 39.90	\$ 0.29
Case Management Services	\$ 2,305	21	1	\$ 109.76	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 109.76	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 17,539,408	271,325	7,788	\$ 64.64	\$ 41.95	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	7,802	\$ 64.64	\$ 42.03
Consumer Directed - Personal Care	\$ 1,312,271	99,219	2,848	\$ 13.23	\$ 3.14	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2,850	\$ 13.23	\$ 3.14
Consumer Directed - Respite Care	\$ 246,813	17,901	514	\$ 13.79	\$ 0.59	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 13.79	\$ 0.59
DME/Supplies	\$ 2,590,211	37,760	1,084	\$ 68.60	\$ 6.20	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,094	\$ 68.60	\$ 6.25
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 157,050	6,774	194	\$ 23.18	\$ 0.38	0.50%	0.00%	0.00%	0.00%	-3.17%	0.00%	195	\$ 22.50	\$ 0.37
Home Health Services	\$ 346,699	542	16	\$ 639.67	\$ 0.83	0.09%	0.00%	0.00%	0.00%	-0.21%	0.00%	15	\$ 647.88	\$ 0.83
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,626,330	11,878	341	\$ 726.24	\$ 20.63	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	343	\$ 726.24	\$ 20.75
Inpatient - Psych	\$ 325,977	1,150	33	\$ 283.46	\$ 0.78	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 283.46	\$ 0.78
Lab/Radiology	\$ 1,065,565	28,780	826	\$ 37.02	\$ 2.55	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	834	\$ 37.02	\$ 2.57
Medicare Crossover - IP	\$ 6,275,073	26,519	761	\$ 236.63	\$ 15.01	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	765	\$ 236.63	\$ 15.09
Medicare Crossover - NF	\$ 498,326	38,925	1,117	\$ 12.80	\$ 1.19	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	1,119	\$ 12.80	\$ 1.19
Medicare Crossover - OP	\$ 7,443,918	62,067	1,781	\$ 119.93	\$ 17.80	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1,793	\$ 119.93	\$ 17.92
Medicare Crossover - Other	\$ 1,908,557	88,444	2,539	\$ 21.58	\$ 4.56	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,563	\$ 21.58	\$ 4.61
Medicare Crossover - Physician	\$ 4,533,943	790,098	22,677	\$ 5.74	\$ 10.84	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	22,790	\$ 5.74	\$ 10.90
Nursing Facility	\$ 21,529,038	124,486	3,573	\$ 172.94	\$ 51.49	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	3,578	\$ 172.94	\$ 51.56
Other Waiver Services	\$ 287,257	1,592	46	\$ 180.44	\$ 0.69	0.09%	0.00%	0.00%	0.00%	-4.97%	0.00%	46	\$ 172.34	\$ 0.65
Outpatient - ER	\$ 494,367	3,299	95	\$ 149.85	\$ 1.18	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 149.85	\$ 1.19
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 12,875,966	19,718	566	\$ 653.01	\$ 30.80	0.64%	0.00%	0.00%	0.00%	-0.12%	0.00%	562	\$ 661.08	\$ 30.96
Personal Care Agency - Personal Care	\$ 54,436	3,668	105	\$ 14.84	\$ 0.13	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 14.84	\$ 0.13
Personal Care Agency - Respite Care	\$ 2,521	160	5	\$ 15.76	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 15.76	\$ 0.01
Pharmacy	\$ 1,791,046	111,659	3,205	\$ 16.04	\$ 4.28	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	3,205	\$ 15.78	\$ 4.21
Physician - Anesthesia	\$ 79,475	89,978	2,583	\$ 0.88	\$ 0.19	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2,595	\$ 0.88	\$ 0.19
Physician - Dental	\$ 298,125	5,626	161	\$ 52.99	\$ 0.71	0.50%	0.00%	0.00%	0.00%	-88.12%	0.00%	140	\$ 7.28	\$ 0.09
Physician - Evaluation & Management	\$ 3,497,452	109,540	3,144	\$ 31.93	\$ 8.37	0.50%	0.00%	1.23%	0.00%	-0.02%	0.00%	3,159	\$ 32.32	\$ 8.51
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 5,832,701	884,764	25,394	\$ 6.59	\$ 13.95	0.50%	0.00%	0.00%	0.00%	-3.84%	0.00%	25,403	\$ 6.37	\$ 13.48
Physician - Psych	\$ 501	23	1	\$ 21.76	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 21.76	\$ 0.00
Physician - Specialist	\$ 1,043,049	30,896	887	\$ 33.76	\$ 2.49	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	891	\$ 33.76	\$ 2.51
Physician - Vision	\$ 664,549	26,747	768	\$ 24.85	\$ 1.59	0.50%	0.00%	0.00%	0.00%	-64.68%	0.00%	470	\$ 14.42	\$ 0.58
Transportation/Emergency	\$ 234,535	2,210	63	\$ 106.12	\$ 0.56	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 106.12	\$ 0.57
Transportation/Non-emergency	\$ 7,460,560	189,639	5,443	\$ 39.34	\$ 17.84	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,495	\$ 39.34	\$ 18.01
<b>Gross Medical Total</b>	<b>\$ 110,050,001</b>	<b>3,713,797</b>			<b>\$ 263.22</b>	<b>0.45%</b>	<b>0.04%</b>	<b>-0.03%</b>	<b>0.00%</b>	<b>-0.87%</b>	<b>0.00%</b>			<b>\$ 262.14</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	820,985
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,422,631	856,821	12,524	\$ 1.66	\$ 1.73	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	12,541	\$ 1.66	\$ 1.73
Adult Day Care	\$ 208,663	6,045	88	\$ 34.52	\$ 0.25	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 34.52	\$ 0.25
Case Management Services	\$ 2,464	23	0	\$ 107.13	\$ 0.00	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 107.13	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 35,631,886	540,406	7,899	\$ 65.94	\$ 43.40	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	7,907	\$ 65.93	\$ 43.44
Consumer Directed - Personal Care	\$ 2,501,937	189,665	2,772	\$ 13.19	\$ 3.05	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2,773	\$ 13.19	\$ 3.05
Consumer Directed - Respite Care	\$ 478,504	34,739	508	\$ 13.77	\$ 0.58	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	508	\$ 13.77	\$ 0.58
DME/Supplies	\$ 5,091,803	72,416	1,058	\$ 70.31	\$ 6.20	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1,064	\$ 70.31	\$ 6.24
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 385,519	17,666	258	\$ 21.82	\$ 0.47	0.22%	0.00%	0.00%	0.00%	-3.02%	0.00%	258	\$ 21.21	\$ 0.46
Home Health Services	\$ 604,402	1,018	15	\$ 593.71	\$ 0.74	0.05%	0.00%	0.00%	0.00%	-0.26%	0.00%	15	\$ 601.67	\$ 0.73
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 17,346,965	25,444	372	\$ 681.77	\$ 21.13	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	373	\$ 681.88	\$ 21.19
Inpatient - Psych	\$ 992,393	2,649	39	\$ 374.63	\$ 1.21	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 374.43	\$ 1.21
Lab/Radiology	\$ 1,992,454	56,898	832	\$ 35.02	\$ 2.43	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	836	\$ 35.03	\$ 2.44
Medicare Crossover - IP	\$ 10,267,271	43,468	635	\$ 236.20	\$ 12.51	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	638	\$ 236.20	\$ 12.55
Medicare Crossover - NF	\$ 845,430	72,094	1,054	\$ 11.73	\$ 1.03	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	1,055	\$ 11.73	\$ 1.03
Medicare Crossover - OP	\$ 12,528,681	105,647	1,544	\$ 118.59	\$ 15.26	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	1,551	\$ 118.59	\$ 15.33
Medicare Crossover - Other	\$ 3,428,205	162,637	2,377	\$ 21.08	\$ 4.18	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2,391	\$ 21.08	\$ 4.20
Medicare Crossover - Physician	\$ 7,072,574	1,383,683	20,225	\$ 5.11	\$ 8.61	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	20,285	\$ 5.11	\$ 8.64
Nursing Facility	\$ 28,280,882	162,772	2,379	\$ 173.75	\$ 34.45	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	2,382	\$ 173.74	\$ 34.48
Other Waiver Services	\$ 468,091	2,819	41	\$ 166.05	\$ 0.57	0.05%	0.00%	0.00%	0.00%	-5.49%	0.00%	41	\$ 157.66	\$ 0.54
Outpatient - ER	\$ 1,078,031	7,081	104	\$ 152.24	\$ 1.31	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 152.24	\$ 1.32
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 29,438,574	41,410	605	\$ 710.90	\$ 35.86	0.35%	0.00%	0.00%	0.00%	-0.11%	0.00%	600	\$ 719.11	\$ 35.94
Personal Care Agency - Personal Care	\$ 132,078	8,659	127	\$ 15.25	\$ 0.16	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 15.25	\$ 0.16
Personal Care Agency - Respite Care	\$ 19,422	1,229	18	\$ 15.80	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 15.80	\$ 0.02
Pharmacy	\$ 3,649,236	211,779	3,095	\$ 17.23	\$ 4.44	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	3,096	\$ 16.95	\$ 4.37
Physician - Anesthesia	\$ 174,311	179,175	2,619	\$ 0.97	\$ 0.21	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	2,626	\$ 0.97	\$ 0.21
Physician - Dental	\$ 491,826	9,660	141	\$ 50.91	\$ 0.60	0.31%	0.00%	0.00%	0.00%	-89.30%	0.00%	127	\$ 6.05	\$ 0.06
Physician - Evaluation & Management	\$ 6,276,864	204,005	2,982	\$ 30.77	\$ 7.65	0.29%	1.25%	0.00%	0.00%	-0.02%	0.00%	2,990	\$ 31.15	\$ 7.76
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 10,753,602	1,532,597	22,401	\$ 7.02	\$ 13.10	0.28%	0.00%	0.00%	0.00%	-2.86%	0.00%	22,366	\$ 6.85	\$ 12.76
Physician - Psych	\$ 911	71	1	\$ 12.83	\$ 0.00	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 12.84	\$ 0.00
Physician - Specialist	\$ 2,089,331	59,066	863	\$ 35.37	\$ 2.54	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	866	\$ 35.37	\$ 2.55
Physician - Vision	\$ 1,260,504	50,179	733	\$ 25.12	\$ 1.54	0.28%	0.00%	0.00%	0.00%	-65.64%	0.00%	438	\$ 14.50	\$ 0.53
Transportation/Emergency	\$ 427,937	3,709	54	\$ 115.38	\$ 0.52	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 115.33	\$ 0.52
Transportation/Non-emergency	\$ 13,809,631	361,781	5,288	\$ 38.17	\$ 16.82	0.57%	0.00%	0.00%	0.00%	-0.01%	0.00%	5,317	\$ 38.17	\$ 16.92
<b>Gross Medical Total</b>	<b>\$ 199,153,011</b>	<b>6,407,311</b>			<b>\$ 242.58</b>	<b>0.27%</b>	<b>0.04%</b>	<b>-0.03%</b>	<b>0.00%</b>	<b>-0.83%</b>	<b>0.00%</b>			<b>\$ 241.25</b>

**Notes:**

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	771
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 219,888	6,927	107,817	\$ 31.74	\$ 285.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107,816	\$ 31.74	\$ 285.20
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ 1,129	111	1,728	\$ 10.17	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,728	\$ 10.17	\$ 1.46
DME/Supplies	\$ 38,720	278	4,327	\$ 139.28	\$ 50.22	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,332	\$ 139.28	\$ 50.28
Early Intervention Services	\$ 130,483	3,280	51,051	\$ 39.78	\$ 169.24	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	51,054	\$ 39.78	\$ 169.25
FQHC / RHC	\$ 483	11	171	\$ 43.87	\$ 0.63	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	171	\$ 43.87	\$ 0.63
Home Health Services	\$ 1,661	9	140	\$ 184.51	\$ 2.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 184.51	\$ 2.15
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 9,389	1	16	\$ 9,389.29	\$ 12.18	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	16	\$ 9,392.01	\$ 12.19
Inpatient - Other	\$ 119,385	48	747	\$ 2,487.18	\$ 154.84	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	747	\$ 2,487.90	\$ 154.97
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 3,592	131	2,039	\$ 27.42	\$ 4.66	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,041	\$ 27.42	\$ 4.66
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 3,505	19	296	\$ 184.47	\$ 4.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	296	\$ 184.47	\$ 4.55
Outpatient - ER	\$ 25,222	80	1,245	\$ 315.27	\$ 32.71	0.12%	0.00%	0.00%	0.00%	0.00%	-7.27%	1,247	\$ 292.36	\$ 30.37
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 89,022	237	3,689	\$ 375.62	\$ 115.46	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,693	\$ 375.62	\$ 115.60
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 241,472	685	10,661	\$ 352.51	\$ 313.19	0.00%	0.00%	-1.95%	0.00%	0.00%	0.00%	10,661	\$ 345.63	\$ 307.07
Physician - Anesthesia	\$ 5,207	2,014	31,346	\$ 2.59	\$ 6.75	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	31,357	\$ 2.59	\$ 6.76
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 122,865	1,325	20,623	\$ 92.73	\$ 159.36	0.04%	0.00%	1.32%	0.00%	0.00%	0.00%	20,630	\$ 93.95	\$ 161.51
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 201,897	956	14,879	\$ 211.19	\$ 261.86	0.04%	0.00%	-1.09%	0.00%	0.00%	0.00%	14,885	\$ 208.88	\$ 259.09
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 30,473	83	1,292	\$ 367.15	\$ 39.52	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,292	\$ 367.15	\$ 39.54
Physician - Vision	\$ 4,675	110	1,712	\$ 42.50	\$ 6.06	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,713	\$ 42.50	\$ 6.07
Transportation/Emergency	\$ 1,582	23	358	\$ 68.79	\$ 2.05	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 68.79	\$ 2.05
Transportation/Non-emergency	\$ 2,536	118	1,837	\$ 21.49	\$ 3.29	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,839	\$ 21.49	\$ 3.29
<b>Gross Medical Total</b>	<b>\$ 1,253,185</b>	<b>16,446</b>			<b>\$ 1,625.40</b>	<b>0.03%</b>	<b>0.13%</b>	<b>-0.55%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.15%</b>			<b>\$ 1,616.69</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	1,275
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,930	452	4,254	\$ 4.27	\$ 1.51	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	4,262	\$ 4.27	\$ 1.52
Child EPSDT	\$ 476,166	12,668	119,231	\$ 37.59	\$ 373.46	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	119,333	\$ 37.59	\$ 373.78
Community Behavioral Health	\$ 66	11	104	\$ 6.03	\$ 0.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	104	\$ 6.03	\$ 0.05
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ 12,907	413	3,887	\$ 31.25	\$ 10.12	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,890	\$ 31.25	\$ 10.13
DME/Supplies	\$ 139,991	794	7,473	\$ 176.31	\$ 109.80	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	7,544	\$ 176.31	\$ 110.85
Early Intervention Services	\$ 192,368	4,156	39,115	\$ 46.29	\$ 150.88	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	39,188	\$ 46.29	\$ 151.16
FQHC / RHC	\$ 3,704	105	988	\$ 35.28	\$ 2.91	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	993	\$ 35.28	\$ 2.92
Home Health Services	\$ 4,430	21	198	\$ 210.94	\$ 3.47	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 210.94	\$ 3.48
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,694	2	19	\$ 847.06	\$ 1.33	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	19	\$ 847.52	\$ 1.34
Inpatient - Other	\$ 566,352	243	2,287	\$ 2,330.67	\$ 444.20	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	2,300	\$ 2,331.93	\$ 446.95
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 9,608	419	3,944	\$ 22.93	\$ 7.54	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,981	\$ 22.93	\$ 7.61
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 2,830	16	151	\$ 176.91	\$ 2.22	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	151	\$ 176.91	\$ 2.22
Outpatient - ER	\$ 30,210	109	1,026	\$ 277.15	\$ 23.69	0.64%	0.00%	0.00%	0.00%	0.00%	-10.04%	1,032	\$ 249.33	\$ 21.45
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 150,026	469	4,414	\$ 319.88	\$ 117.67	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	4,442	\$ 319.88	\$ 118.42
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 478,080	1,157	10,889	\$ 413.21	\$ 374.96	0.00%	0.00%	-2.61%	0.00%	0.00%	0.00%	10,890	\$ 402.44	\$ 365.21
Physician - Anesthesia	\$ 8,974	3,777	35,548	\$ 2.38	\$ 7.04	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	35,724	\$ 2.38	\$ 7.07
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 342,481	2,624	24,696	\$ 130.52	\$ 268.61	0.50%	1.29%	0.00%	0.00%	0.00%	0.00%	24,819	\$ 132.20	\$ 273.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 40,294	1,179	11,096	\$ 34.18	\$ 31.60	0.50%	0.00%	-0.81%	0.00%	0.00%	0.00%	11,151	\$ 33.90	\$ 31.50
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 31,540	100	941	\$ 315.40	\$ 24.74	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	946	\$ 315.40	\$ 24.86
Physician - Vision	\$ 6,486	159	1,496	\$ 40.79	\$ 5.09	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,504	\$ 40.79	\$ 5.11
Transportation/Emergency	\$ 3,777	17	160	\$ 222.18	\$ 2.96	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	162	\$ 222.18	\$ 2.99
Transportation/Non-emergency	\$ 20,300	250	2,353	\$ 81.20	\$ 15.92	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,375	\$ 81.20	\$ 16.07
<b>Gross Medical Total</b>	<b>\$ 2,524,214</b>	<b>29,141</b>			<b>\$ 1,979.78</b>	<b>0.36%</b>	<b>0.19%</b>	<b>-0.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.12%</b>			<b>\$ 1,978.11</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	2,046
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,930	452	2,651	\$ 4.27	\$ 0.94	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	2,656	\$ 4.27	\$ 0.95
Child EPSDT	\$ 696,054	19,596	114,930	\$ 35.52	\$ 340.20	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	114,993	\$ 35.52	\$ 340.40
Community Behavioral Health	\$ 66	11	65	\$ 6.03	\$ 0.03	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 6.03	\$ 0.03
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ 14,036	524	3,073	\$ 26.79	\$ 6.86	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	3,075	\$ 26.79	\$ 6.87
DME/Supplies	\$ 178,711	1,072	6,287	\$ 166.71	\$ 87.35	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	6,334	\$ 166.77	\$ 88.02
Early Intervention Services	\$ 322,850	7,436	43,613	\$ 43.42	\$ 157.80	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	43,660	\$ 43.42	\$ 157.98
FQHC / RHC	\$ 4,187	116	680	\$ 36.10	\$ 2.05	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	683	\$ 36.09	\$ 2.06
Home Health Services	\$ 6,090	30	176	\$ 203.01	\$ 2.98	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	176	\$ 203.02	\$ 2.98
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 11,083	3	18	\$ 3,694.47	\$ 5.42	0.13%	0.03%	0.00%	0.00%	0.00%	0.00%	18	\$ 3,685.95	\$ 5.43
Inpatient - Other	\$ 685,736	291	1,707	\$ 2,356.48	\$ 335.16	0.48%	0.05%	0.00%	0.00%	0.00%	0.00%	1,715	\$ 2,357.55	\$ 336.92
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 13,201	550	3,226	\$ 24.00	\$ 6.45	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	3,250	\$ 23.99	\$ 6.50
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 6,335	35	205	\$ 181.01	\$ 3.10	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 181.01	\$ 3.10
Outpatient - ER	\$ 55,432	189	1,109	\$ 293.29	\$ 27.09	0.40%	0.00%	0.00%	0.00%	0.00%	-8.78%	1,113	\$ 267.49	\$ 24.81
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 239,048	706	4,141	\$ 338.59	\$ 116.84	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	4,160	\$ 338.53	\$ 117.36
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 719,552	1,842	10,804	\$ 390.64	\$ 351.69	0.00%	0.00%	-2.39%	0.00%	0.00%	0.00%	10,804	\$ 381.31	\$ 343.30
Physician - Anesthesia	\$ 14,182	5,791	33,965	\$ 2.45	\$ 6.93	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	34,079	\$ 2.45	\$ 6.95
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 465,345	3,949	23,161	\$ 117.84	\$ 227.44	0.37%	1.29%	0.00%	0.00%	0.00%	0.00%	23,240	\$ 119.40	\$ 231.25
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 242,191	2,135	12,522	\$ 113.44	\$ 118.37	0.11%	0.00%	-1.04%	0.00%	0.00%	0.00%	12,558	\$ 112.05	\$ 117.27
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 62,013	183	1,073	\$ 338.87	\$ 30.31	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,076	\$ 338.81	\$ 30.39
Physician - Vision	\$ 11,161	269	1,578	\$ 41.49	\$ 5.46	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	1,583	\$ 41.49	\$ 5.47
Transportation/Emergency	\$ 5,359	40	235	\$ 133.98	\$ 2.62	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 134.30	\$ 2.64
Transportation/Non-emergency	\$ 22,835	368	2,158	\$ 62.05	\$ 11.16	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	2,173	\$ 62.16	\$ 11.26
<b>Gross Medical Total</b>	<b>\$ 3,777,399</b>	<b>45,588</b>			<b>\$ 1,846.24</b>	<b>0.25%</b>	<b>0.17%</b>	<b>-0.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.13%</b>			<b>\$ 1,841.92</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	247,274
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,029,249	1,200,572	58,263	\$ 5.85	\$ 28.43	0.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	58,264	\$ 5.85	\$ 28.42
Adult Day Care	\$ 4,278	75	4	\$ 57.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 57.04	\$ 0.02
Case Management Services	\$ 731	91	4	\$ 8.03	\$ 0.00	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 8.03	\$ 0.00
Child EPSDT	\$ 3,413,118	123,902	6,013	\$ 27.55	\$ 13.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,013	\$ 27.55	\$ 13.80
Community Behavioral Health	\$ 88,170,503	1,727,179	83,819	\$ 51.05	\$ 356.57	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	83,823	\$ 51.05	\$ 356.59
Consumer Directed - Personal Care	\$ 120,422	10,589	514	\$ 11.37	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 11.37	\$ 0.49
Consumer Directed - Respite Care	\$ 48,824	4,762	231	\$ 10.25	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 10.25	\$ 0.20
DME/Supplies	\$ 6,595,270	28,681	1,392	\$ 229.95	\$ 26.67	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,394	\$ 229.95	\$ 26.70
Early Intervention Services	\$ 407,878	8,645	420	\$ 47.18	\$ 1.65	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	420	\$ 47.18	\$ 1.65
FQHC / RHC	\$ 381,554	8,853	430	\$ 43.10	\$ 1.54	0.04%	0.00%	0.00%	0.00%	-1.71%	0.00%	429	\$ 42.40	\$ 1.52
Home Health Services	\$ 1,546,024	4,476	217	\$ 345.40	\$ 6.25	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	217	\$ 345.67	\$ 6.25
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,048	2	0	\$ 524.10	\$ 0.00	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	0	\$ 524.25	\$ 0.00
Inpatient - Other	\$ 64,837,644	28,694	1,392	\$ 2,259.62	\$ 262.21	0.05%	0.03%	0.00%	0.00%	0.00%	-2.14%	1,393	\$ 2,212.00	\$ 256.81
Inpatient - Psych	\$ 13,499,266	14,327	695	\$ 942.23	\$ 54.59	0.05%	0.03%	0.00%	2.71%	0.00%	0.00%	689	\$ 977.43	\$ 56.12
Lab/Radiology	\$ 4,086,860	76,888	3,731	\$ 53.15	\$ 16.53	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,736	\$ 53.15	\$ 16.55
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 622,815	2,771	134	\$ 224.76	\$ 2.52	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 224.76	\$ 2.52
Other Waiver Services	\$ 246,443	1,939	94	\$ 127.10	\$ 1.00	0.00%	0.00%	0.00%	0.00%	-1.78%	0.00%	94	\$ 124.97	\$ 0.98
Outpatient - ER	\$ 10,265,379	27,124	1,316	\$ 378.46	\$ 41.51	0.12%	0.00%	0.00%	0.00%	0.00%	-10.11%	1,318	\$ 340.18	\$ 37.36
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 35,982,793	53,097	2,577	\$ 677.68	\$ 145.52	0.12%	0.00%	0.00%	0.00%	-0.26%	0.00%	2,552	\$ 683.12	\$ 145.30
Personal Care Agency - Personal Care	\$ 1,340	95	5	\$ 14.10	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 14.10	\$ 0.01
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 91,429,740	870,671	42,253	\$ 105.01	\$ 369.75	0.00%	0.00%	-7.82%	-0.01%	0.00%	0.00%	42,251	\$ 96.80	\$ 340.81
Physician - Anesthesia	\$ 832,884	387,091	18,785	\$ 2.15	\$ 3.37	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	18,792	\$ 2.15	\$ 3.37
Physician - Dental	\$ 198,659	3,600	175	\$ 55.18	\$ 0.80	0.04%	0.00%	0.00%	0.00%	-91.91%	0.00%	171	\$ 4.55	\$ 0.06
Physician - Evaluation & Management	\$ 17,077,337	288,428	13,997	\$ 59.21	\$ 69.06	0.04%	1.32%	0.00%	-0.04%	0.00%	0.00%	13,995	\$ 60.00	\$ 69.97
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 10,983,006	1,911,536	92,765	\$ 5.75	\$ 44.42	0.04%	0.00%	-1.09%	0.00%	-0.39%	0.00%	92,694	\$ 5.67	\$ 43.77
Physician - Psych	\$ 17,284	196	10	\$ 88.19	\$ 0.07	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 88.19	\$ 0.07
Physician - Specialist	\$ 4,603,189	21,205	1,029	\$ 217.08	\$ 18.62	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,029	\$ 217.08	\$ 18.62
Physician - Vision	\$ 691,097	13,575	659	\$ 50.91	\$ 2.79	0.04%	0.00%	0.00%	0.00%	-61.75%	0.00%	323	\$ 39.73	\$ 1.07
Transportation/Emergency	\$ 1,616,255	13,687	664	\$ 118.09	\$ 6.54	0.12%	0.00%	0.00%	-0.02%	0.00%	0.00%	665	\$ 118.07	\$ 6.54
Transportation/Non-emergency	\$ 7,249,188	243,431	11,813	\$ 29.78	\$ 29.32	0.12%	0.00%	0.00%	-0.02%	-0.01%	0.00%	11,827	\$ 29.77	\$ 29.34
<b>Gross Medical Total</b>	<b>\$ 371,960,080</b>	<b>7,076,181</b>			<b>\$ 1,504.24</b>	<b>0.04%</b>	<b>0.07%</b>	<b>-1.95%</b>	<b>0.10%</b>	<b>-0.21%</b>	<b>-0.67%</b>			<b>\$ 1,464.92</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	250,020
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 8,477,191	2,515,305	120,725	\$ 3.37	\$ 33.91	0.19%	0.00%	0.00%	-0.03%	0.00%	0.00%	120,947	\$ 3.37	\$ 33.96
Adult Day Care	\$ 2,624	46	2	\$ 57.04	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 57.04	\$ 0.01
Case Management Services	\$ 4,980	129	6	\$ 38.61	\$ 0.02	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 38.61	\$ 0.02
Child EPSDT	\$ 3,989,185	160,048	7,682	\$ 24.92	\$ 15.96	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7,688	\$ 24.92	\$ 15.97
Community Behavioral Health	\$ 85,225,764	1,712,918	82,213	\$ 49.75	\$ 340.88	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	82,363	\$ 49.75	\$ 341.48
Consumer Directed - Personal Care	\$ 108,665	9,195	441	\$ 11.82	\$ 0.43	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	442	\$ 11.82	\$ 0.44
Consumer Directed - Respite Care	\$ 54,935	4,210	202	\$ 13.05	\$ 0.22	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	202	\$ 13.05	\$ 0.22
DME/Supplies	\$ 7,461,116	30,891	1,483	\$ 241.53	\$ 29.84	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,497	\$ 241.53	\$ 30.13
Early Intervention Services	\$ 552,568	13,162	632	\$ 41.98	\$ 2.21	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	633	\$ 41.98	\$ 2.21
FQHC / RHC	\$ 465,939	10,432	501	\$ 44.66	\$ 1.86	0.50%	0.00%	0.00%	0.00%	-0.57%	0.00%	503	\$ 44.46	\$ 1.86
Home Health Services	\$ 1,523,568	5,082	244	\$ 299.80	\$ 6.09	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	244	\$ 299.80	\$ 6.10
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,439	2	0	\$ 719.30	\$ 0.01	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	0	\$ 719.69	\$ 0.01
Inpatient - Other	\$ 62,256,445	29,438	1,413	\$ 2,114.83	\$ 249.01	0.57%	0.05%	0.00%	0.00%	0.00%	-2.49%	1,421	\$ 2,063.46	\$ 244.33
Inpatient - Psych	\$ 12,437,100	14,265	685	\$ 871.86	\$ 49.74	0.57%	0.05%	0.00%	2.31%	0.00%	0.00%	668	\$ 920.31	\$ 51.21
Lab/Radiology	\$ 4,022,163	75,560	3,627	\$ 53.23	\$ 16.09	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,661	\$ 53.24	\$ 16.24
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,018,016	4,792	230	\$ 212.44	\$ 4.07	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 212.44	\$ 4.08
Other Waiver Services	\$ 332,777	3,170	152	\$ 104.98	\$ 1.33	0.09%	0.00%	0.00%	0.00%	-0.23%	0.00%	152	\$ 104.77	\$ 1.33
Outpatient - ER	\$ 11,284,321	28,426	1,364	\$ 396.97	\$ 45.13	0.64%	0.00%	0.00%	-0.01%	0.00%	-9.25%	1,373	\$ 360.29	\$ 41.22
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 41,018,946	56,755	2,724	\$ 722.74	\$ 164.06	0.64%	0.00%	0.00%	-0.04%	-0.30%	0.00%	2,707	\$ 729.46	\$ 164.55
Personal Care Agency - Personal Care	\$ 24,981	1,842	88	\$ 13.57	\$ 0.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 13.57	\$ 0.10
Personal Care Agency - Respite Care	\$ 6,871	512	25	\$ 13.42	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 13.42	\$ 0.03
Pharmacy	\$ 98,202,182	875,572	42,024	\$ 112.16	\$ 392.78	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	42,022	\$ 102.39	\$ 358.57
Physician - Anesthesia	\$ 806,654	497,274	23,867	\$ 1.62	\$ 3.23	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	23,985	\$ 1.62	\$ 3.24
Physician - Dental	\$ 308,023	5,362	257	\$ 57.45	\$ 1.23	0.50%	0.00%	0.00%	0.00%	-89.81%	0.00%	254	\$ 5.97	\$ 0.13
Physician - Evaluation & Management	\$ 17,948,470	286,070	13,730	\$ 62.74	\$ 71.79	0.50%	1.29%	0.00%	-0.10%	0.00%	0.00%	13,777	\$ 63.58	\$ 73.00
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 13,048,105	2,170,185	104,161	\$ 6.01	\$ 52.19	0.50%	0.00%	-0.81%	0.00%	-0.53%	0.00%	104,513	\$ 5.94	\$ 51.75
Physician - Psych	\$ 22,349	209	10	\$ 106.93	\$ 0.09	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 106.93	\$ 0.09
Physician - Specialist	\$ 4,577,265	21,478	1,031	\$ 213.11	\$ 18.31	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,036	\$ 213.11	\$ 18.40
Physician - Vision	\$ 654,928	12,928	620	\$ 50.66	\$ 2.62	0.50%	0.00%	0.00%	0.00%	-61.84%	0.00%	295	\$ 40.87	\$ 1.00
Transportation/Emergency	\$ 1,665,162	15,117	726	\$ 110.15	\$ 6.66	0.96%	0.00%	0.00%	-0.09%	0.00%	0.00%	732	\$ 110.11	\$ 6.72
Transportation/Non-emergency	\$ 8,561,032	266,045	12,769	\$ 32.18	\$ 34.24	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	12,891	\$ 32.18	\$ 34.57
<b>Gross Medical Total</b>	<b>\$ 386,063,764</b>	<b>8,826,420</b>			<b>\$ 1,544.13</b>	<b>0.35%</b>	<b>0.07%</b>	<b>-2.23%</b>	<b>0.06%</b>	<b>-0.23%</b>	<b>-0.69%</b>			<b>\$ 1,502.95</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	497,294
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 15,506,439	3,715,877	89,666	\$ 4.17	\$ 31.18	0.11%	0.00%	0.00%	-0.02%	0.00%	0.00%	89,779	\$ 4.17	\$ 31.21
Adult Day Care	\$ 6,902	121	3	\$ 57.04	\$ 0.01	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.04	\$ 0.01
Case Management Services	\$ 5,711	220	5	\$ 25.96	\$ 0.01	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 25.97	\$ 0.01
Child EPSDT	\$ 7,402,304	283,950	6,852	\$ 26.07	\$ 14.89	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	6,855	\$ 26.07	\$ 14.89
Community Behavioral Health	\$ 173,396,267	3,440,096	83,012	\$ 50.40	\$ 348.68	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	83,089	\$ 50.40	\$ 349.00
Consumer Directed - Personal Care	\$ 229,087	19,784	477	\$ 11.58	\$ 0.46	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	478	\$ 11.58	\$ 0.46
Consumer Directed - Respite Care	\$ 103,759	8,972	217	\$ 11.56	\$ 0.21	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 11.57	\$ 0.21
DME/Supplies	\$ 14,056,385	59,572	1,438	\$ 235.96	\$ 28.27	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	1,445	\$ 235.98	\$ 28.42
Early Intervention Services	\$ 960,446	21,807	526	\$ 44.04	\$ 1.93	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	527	\$ 44.04	\$ 1.93
FQHC / RHC	\$ 847,493	19,285	465	\$ 43.95	\$ 1.70	0.29%	0.00%	0.00%	0.00%	-1.08%	0.00%	466	\$ 43.52	\$ 1.69
Home Health Services	\$ 3,069,593	9,558	231	\$ 321.15	\$ 6.17	0.04%	0.00%	0.00%	0.00%	-0.02%	0.00%	231	\$ 321.26	\$ 6.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,487	4	0	\$ 621.70	\$ 0.01	0.35%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 622.22	\$ 0.01
Inpatient - Other	\$ 127,094,088	58,132	1,403	\$ 2,186.30	\$ 255.57	0.30%	0.04%	0.00%	0.00%	0.00%	-2.31%	1,407	\$ 2,136.59	\$ 250.54
Inpatient - Psych	\$ 25,936,366	28,592	690	\$ 907.12	\$ 52.15	0.30%	0.04%	0.00%	2.52%	0.00%	0.00%	678	\$ 949.16	\$ 53.65
Lab/Radiology	\$ 8,109,023	152,448	3,679	\$ 53.19	\$ 16.31	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	3,698	\$ 53.20	\$ 16.39
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,640,831	7,563	182	\$ 216.96	\$ 3.30	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	183	\$ 216.95	\$ 3.30
Other Waiver Services	\$ 579,220	5,109	123	\$ 113.37	\$ 1.16	0.05%	0.00%	0.00%	0.00%	-0.89%	0.00%	123	\$ 112.43	\$ 1.15
Outpatient - ER	\$ 21,549,700	55,550	1,340	\$ 387.93	\$ 43.33	0.39%	0.00%	0.00%	-0.01%	0.00%	-9.66%	1,345	\$ 350.50	\$ 39.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 77,001,739	109,852	2,651	\$ 700.96	\$ 154.84	0.40%	0.00%	0.00%	-0.02%	-0.29%	0.00%	2,630	\$ 707.10	\$ 154.97
Personal Care Agency - Personal Care	\$ 26,320	1,937	47	\$ 13.59	\$ 0.05	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 13.59	\$ 0.05
Personal Care Agency - Respite Care	\$ 6,871	512	12	\$ 13.42	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 13.42	\$ 0.01
Pharmacy	\$ 189,631,923	1,746,243	42,138	\$ 108.59	\$ 381.33	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	42,136	\$ 99.60	\$ 349.74
Physician - Anesthesia	\$ 1,639,538	884,365	21,340	\$ 1.85	\$ 3.30	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	21,403	\$ 1.85	\$ 3.31
Physician - Dental	\$ 506,683	8,962	216	\$ 56.54	\$ 1.02	0.31%	0.00%	0.00%	0.00%	-90.63%	0.00%	213	\$ 5.40	\$ 0.10
Physician - Evaluation & Management	\$ 35,025,807	574,498	13,863	\$ 60.97	\$ 70.43	0.27%	1.30%	0.00%	-0.07%	0.00%	0.00%	13,885	\$ 61.79	\$ 71.49
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 24,031,111	4,081,721	98,494	\$ 5.89	\$ 48.32	0.29%	0.00%	-0.94%	0.00%	-0.47%	0.00%	98,636	\$ 5.81	\$ 47.78
Physician - Psych	\$ 39,633	405	10	\$ 97.86	\$ 0.08	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 97.88	\$ 0.08
Physician - Specialist	\$ 9,180,455	42,683	1,030	\$ 215.08	\$ 18.46	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,033	\$ 215.08	\$ 18.51
Physician - Vision	\$ 1,346,025	26,503	640	\$ 50.79	\$ 2.71	0.26%	0.00%	0.00%	0.00%	-61.79%	0.00%	309	\$ 40.28	\$ 1.04
Transportation/Emergency	\$ 3,281,417	28,804	695	\$ 113.92	\$ 6.60	0.54%	0.00%	0.00%	-0.05%	0.00%	0.00%	699	\$ 113.88	\$ 6.63
Transportation/Non-emergency	\$ 15,810,221	509,476	12,294	\$ 31.03	\$ 31.79	0.57%	0.00%	0.00%	-0.01%	-0.01%	0.00%	12,362	\$ 31.03	\$ 31.97
<b>Gross Medical Total</b>	<b>\$ 758,023,844</b>	<b>15,902,601</b>			<b>\$ 1,524.30</b>	<b>0.19%</b>	<b>0.07%</b>	<b>-2.10%</b>	<b>0.08%</b>	<b>-0.22%</b>	<b>-0.68%</b>			<b>\$ 1,484.04</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	125,739
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 2,765,143	564,647	53,888	\$ 4.90	\$ 21.99	0.01%	0.00%	0.00%	-0.38%	0.00%	0.00%	53,886	\$ 4.88	\$ 21.91
Adult Day Care	\$ 856	15	1	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 2,845	253	24	\$ 11.25	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 11.25	\$ 0.02
Child EPSDT	\$ 1,032,603	51,254	4,891	\$ 20.15	\$ 8.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,891	\$ 20.15	\$ 8.21
Community Behavioral Health	\$ 28,441,993	545,517	52,062	\$ 52.14	\$ 226.20	0.01%	0.00%	0.00%	-0.06%	0.00%	0.00%	52,036	\$ 52.14	\$ 226.08
Consumer Directed - Personal Care	\$ 48,179	4,440	424	\$ 10.85	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	424	\$ 10.85	\$ 0.38
Consumer Directed - Respite Care	\$ 29,070	2,795	267	\$ 10.40	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	267	\$ 10.40	\$ 0.23
DME/Supplies	\$ 3,043,051	14,752	1,408	\$ 206.28	\$ 24.20	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,409	\$ 206.30	\$ 24.23
Early Intervention Services	\$ 262,276	5,947	568	\$ 44.10	\$ 2.09	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	568	\$ 44.10	\$ 2.09
FQHC / RHC	\$ 375,738	8,602	821	\$ 43.68	\$ 2.99	0.04%	0.00%	0.00%	-0.01%	-1.64%	0.00%	817	\$ 43.20	\$ 2.94
Home Health Services	\$ 558,272	1,571	150	\$ 355.36	\$ 4.44	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	149	\$ 355.37	\$ 4.44
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 27,792,591	12,837	1,225	\$ 2,165.04	\$ 221.03	0.05%	0.03%	0.00%	0.00%	0.00%	-1.47%	1,226	\$ 2,133.85	\$ 217.96
Inpatient - Psych	\$ 4,661,944	5,157	492	\$ 904.00	\$ 37.08	0.05%	0.03%	0.00%	3.67%	0.00%	0.00%	467	\$ 988.00	\$ 38.47
Lab/Radiology	\$ 2,226,690	40,482	3,863	\$ 55.00	\$ 17.71	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	3,867	\$ 55.01	\$ 17.73
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 494,902	2,347	224	\$ 210.87	\$ 3.94	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	224	\$ 210.87	\$ 3.94
Other Waiver Services	\$ 315,116	3,386	323	\$ 93.06	\$ 2.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 93.06	\$ 2.51
Outpatient - ER	\$ 4,557,957	11,650	1,112	\$ 391.24	\$ 36.25	0.12%	0.00%	0.00%	-0.04%	0.00%	-9.40%	1,113	\$ 354.49	\$ 32.87
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 19,976,188	35,542	3,392	\$ 562.04	\$ 158.87	0.12%	0.00%	0.00%	0.00%	-0.37%	0.00%	3,363	\$ 565.39	\$ 158.46
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 46,803,997	513,416	48,998	\$ 91.16	\$ 372.23	0.00%	0.00%	-7.82%	-0.03%	0.00%	0.00%	48,993	\$ 84.02	\$ 343.01
Physician - Anesthesia	\$ 438,693	120,273	11,478	\$ 3.65	\$ 3.49	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	11,482	\$ 3.65	\$ 3.49
Physician - Dental	\$ 39,841	859	82	\$ 46.38	\$ 0.32	0.04%	0.00%	0.00%	0.00%	-96.21%	0.00%	81	\$ 1.78	\$ 0.01
Physician - Evaluation & Management	\$ 8,232,217	138,157	13,185	\$ 59.59	\$ 65.47	0.04%	1.32%	0.00%	-0.07%	0.00%	0.00%	13,179	\$ 60.37	\$ 66.31
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,652,085	820,430	78,298	\$ 5.67	\$ 37.00	0.04%	0.00%	-1.09%	-0.01%	-0.22%	0.00%	78,230	\$ 5.60	\$ 36.52
Physician - Psych	\$ 9,031	83	8	\$ 108.81	\$ 0.07	0.04%	0.00%	0.00%	-0.34%	0.00%	0.00%	8	\$ 109.76	\$ 0.07
Physician - Specialist	\$ 2,431,174	12,325	1,176	\$ 197.26	\$ 19.34	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,177	\$ 197.27	\$ 19.34
Physician - Vision	\$ 383,593	7,711	736	\$ 49.75	\$ 3.05	0.04%	0.00%	0.00%	0.00%	-65.33%	0.00%	327	\$ 38.85	\$ 1.06
Transportation/Emergency	\$ 759,976	10,359	989	\$ 73.36	\$ 6.04	0.12%	0.00%	0.00%	-0.11%	0.00%	0.00%	990	\$ 73.30	\$ 6.04
Transportation/Non-emergency	\$ 3,623,859	85,549	8,164	\$ 42.36	\$ 28.82	0.12%	0.00%	0.00%	-0.02%	-0.01%	0.00%	8,174	\$ 42.35	\$ 28.85
<b>Gross Medical Total</b>	<b>\$ 163,959,879</b>	<b>3,020,355</b>			<b>\$ 1,303.97</b>	<b>0.04%</b>	<b>0.07%</b>	<b>-2.26%</b>	<b>0.07%</b>	<b>-0.24%</b>	<b>-0.52%</b>			<b>\$ 1,267.17</b>

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	124,527
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,414,889	1,131,569	109,043	\$ 3.02	\$ 27.42	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	109,245	\$ 3.02	\$ 27.47
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 6,307	392	38	\$ 16.09	\$ 0.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 16.09	\$ 0.05
Child EPSDT	\$ 989,472	54,334	5,236	\$ 18.21	\$ 7.95	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,240	\$ 18.21	\$ 7.95
Community Behavioral Health	\$ 28,805,762	575,722	55,479	\$ 50.03	\$ 231.32	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	55,578	\$ 50.04	\$ 231.74
Consumer Directed - Personal Care	\$ 93,927	8,120	782	\$ 11.57	\$ 0.75	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	783	\$ 11.57	\$ 0.75
Consumer Directed - Respite Care	\$ 20,476	1,919	185	\$ 10.67	\$ 0.16	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 10.67	\$ 0.16
DME/Supplies	\$ 3,179,138	16,570	1,597	\$ 191.86	\$ 25.53	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,612	\$ 191.86	\$ 25.77
Early Intervention Services	\$ 249,131	5,791	558	\$ 43.02	\$ 2.00	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	559	\$ 43.02	\$ 2.00
FQHC / RHC	\$ 538,237	12,481	1,203	\$ 43.12	\$ 4.32	0.50%	0.00%	0.00%	0.00%	-1.85%	0.00%	1,203	\$ 42.53	\$ 4.26
Home Health Services	\$ 562,859	1,494	144	\$ 376.75	\$ 4.52	0.09%	0.00%	0.00%	0.00%	-0.08%	0.00%	144	\$ 377.70	\$ 4.52
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 28,016,744	12,886	1,242	\$ 2,174.20	\$ 224.99	0.57%	0.05%	0.00%	0.00%	0.00%	-1.98%	1,249	\$ 2,132.39	\$ 221.91
Inpatient - Psych	\$ 4,001,074	4,622	445	\$ 865.66	\$ 32.13	0.57%	0.05%	0.00%	5.64%	0.00%	0.00%	445	\$ 921.35	\$ 34.15
Lab/Radiology	\$ 2,153,145	36,160	3,485	\$ 59.54	\$ 17.29	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,518	\$ 59.54	\$ 17.46
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 640,075	3,022	291	\$ 211.81	\$ 5.14	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	292	\$ 211.81	\$ 5.15
Other Waiver Services	\$ 433,435	4,462	430	\$ 97.14	\$ 3.48	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 97.14	\$ 3.48
Outpatient - ER	\$ 5,161,499	11,878	1,145	\$ 434.54	\$ 41.45	0.64%	0.00%	0.00%	0.00%	0.00%	-8.27%	1,152	\$ 398.61	\$ 38.26
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 21,777,820	36,285	3,497	\$ 600.19	\$ 174.88	0.64%	0.00%	0.00%	0.00%	-0.40%	0.00%	3,487	\$ 603.23	\$ 175.31
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 53,175,512	512,986	49,434	\$ 103.66	\$ 427.02	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	49,436	\$ 94.63	\$ 389.84
Physician - Anesthesia	\$ 407,059	138,392	13,336	\$ 2.94	\$ 3.27	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	13,402	\$ 2.94	\$ 3.29
Physician - Dental	\$ 58,339	1,210	117	\$ 48.21	\$ 0.47	0.50%	0.00%	0.00%	0.00%	-96.21%	0.00%	116	\$ 1.84	\$ 0.02
Physician - Evaluation & Management	\$ 8,434,674	138,327	13,330	\$ 60.98	\$ 67.73	0.50%	1.29%	0.00%	-0.02%	0.00%	0.00%	13,391	\$ 61.77	\$ 68.93
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 5,003,443	549,137	52,917	\$ 9.11	\$ 40.18	0.50%	0.00%	-0.81%	0.00%	-0.84%	0.00%	53,037	\$ 8.99	\$ 39.72
Physician - Psych	\$ 9,788	88	8	\$ 111.23	\$ 0.08	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 111.23	\$ 0.08
Physician - Specialist	\$ 2,344,012	12,109	1,167	\$ 193.58	\$ 18.82	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,173	\$ 193.58	\$ 18.92
Physician - Vision	\$ 381,994	7,375	711	\$ 51.80	\$ 3.07	0.50%	0.00%	0.00%	0.00%	-66.12%	0.00%	304	\$ 41.24	\$ 1.04
Transportation/Emergency	\$ 890,466	9,645	929	\$ 92.32	\$ 7.15	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	938	\$ 92.32	\$ 7.22
Transportation/Non-emergency	\$ 3,923,025	83,842	8,079	\$ 46.79	\$ 31.50	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	8,156	\$ 46.79	\$ 31.80
<b>Gross Medical Total</b>	<b>\$ 174,672,302</b>	<b>3,370,816</b>			<b>\$ 1,402.69</b>	<b>0.34%</b>	<b>0.07%</b>	<b>-2.66%</b>	<b>0.13%</b>	<b>-0.26%</b>	<b>-0.58%</b>			<b>\$ 1,361.26</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	250,266
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,180,032	1,696,215	81,332	\$ 3.64	\$ 24.69	0.11%	0.00%	0.00%	-0.17%	0.00%	0.00%	81,431	\$ 3.64	\$ 24.68
Adult Day Care	\$ 856	15	1	\$ 57.04	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.00
Case Management Services	\$ 9,152	645	31	\$ 14.19	\$ 0.04	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 14.19	\$ 0.04
Child EPSDT	\$ 2,022,075	105,587	5,063	\$ 19.15	\$ 8.08	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	5,065	\$ 19.15	\$ 8.08
Community Behavioral Health	\$ 57,247,755	1,121,239	53,762	\$ 51.06	\$ 228.75	0.10%	0.00%	0.00%	-0.03%	0.00%	0.00%	53,798	\$ 51.06	\$ 228.90
Consumer Directed - Personal Care	\$ 142,106	12,559	602	\$ 11.31	\$ 0.57	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	603	\$ 11.32	\$ 0.57
Consumer Directed - Respite Care	\$ 49,546	4,714	226	\$ 10.51	\$ 0.20	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	226	\$ 10.51	\$ 0.20
DME/Supplies	\$ 6,222,189	31,322	1,502	\$ 198.65	\$ 24.86	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	1,510	\$ 198.63	\$ 25.00
Early Intervention Services	\$ 511,406	11,738	563	\$ 43.57	\$ 2.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	563	\$ 43.57	\$ 2.05
FQHC / RHC	\$ 913,974	21,083	1,011	\$ 43.35	\$ 3.65	0.31%	0.00%	0.00%	-0.01%	-1.76%	0.00%	1,009	\$ 42.81	\$ 3.60
Home Health Services	\$ 1,121,131	3,065	147	\$ 365.78	\$ 4.48	0.04%	0.00%	0.00%	0.00%	-0.09%	0.00%	146	\$ 366.78	\$ 4.48
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 55,809,335	25,723	1,233	\$ 2,169.63	\$ 223.00	0.31%	0.04%	0.00%	0.00%	0.00%	-1.72%	1,237	\$ 2,133.12	\$ 219.92
Inpatient - Psych	\$ 8,663,018	9,779	469	\$ 885.88	\$ 34.62	0.29%	0.04%	0.00%	4.58%	0.00%	0.00%	456	\$ 955.65	\$ 36.32
Lab/Radiology	\$ 4,379,835	76,642	3,675	\$ 57.15	\$ 17.50	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	3,693	\$ 57.16	\$ 17.59
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,134,977	5,369	257	\$ 211.39	\$ 4.54	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	258	\$ 211.39	\$ 4.54
Other Waiver Services	\$ 748,551	7,848	376	\$ 95.38	\$ 2.99	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 95.38	\$ 2.99
Outpatient - ER	\$ 9,719,457	23,528	1,128	\$ 413.10	\$ 38.84	0.40%	0.00%	0.00%	-0.02%	0.00%	-8.80%	1,132	\$ 376.83	\$ 35.55
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 41,754,008	71,827	3,444	\$ 581.31	\$ 166.84	0.39%	0.00%	0.00%	0.00%	-0.39%	0.00%	3,425	\$ 584.56	\$ 166.84
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 99,979,509	1,026,402	49,215	\$ 97.41	\$ 399.49	0.00%	0.00%	-8.29%	-0.02%	0.00%	0.00%	49,213	\$ 89.32	\$ 366.31
Physician - Anesthesia	\$ 845,752	258,665	12,403	\$ 3.27	\$ 3.38	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	12,438	\$ 3.27	\$ 3.39
Physician - Dental	\$ 98,180	2,069	99	\$ 47.45	\$ 0.39	0.31%	0.00%	0.00%	0.00%	-96.21%	0.00%	98	\$ 1.82	\$ 0.01
Physician - Evaluation & Management	\$ 16,666,892	276,484	13,257	\$ 60.28	\$ 66.60	0.27%	1.30%	0.00%	-0.05%	0.00%	0.00%	13,285	\$ 61.07	\$ 67.61
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 9,655,528	1,369,567	65,669	\$ 7.05	\$ 38.58	0.27%	0.00%	-0.94%	0.00%	-0.55%	0.00%	65,694	\$ 6.96	\$ 38.11
Physician - Psych	\$ 18,819	171	8	\$ 110.05	\$ 0.08	0.27%	0.00%	0.00%	-0.16%	0.00%	0.00%	8	\$ 110.52	\$ 0.08
Physician - Specialist	\$ 4,775,186	24,434	1,172	\$ 195.43	\$ 19.08	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,175	\$ 195.43	\$ 19.13
Physician - Vision	\$ 765,587	15,086	723	\$ 50.75	\$ 3.06	0.26%	0.00%	0.00%	0.00%	-65.73%	0.00%	315	\$ 39.99	\$ 1.05
Transportation/Emergency	\$ 1,650,442	20,004	959	\$ 82.51	\$ 6.59	0.57%	0.00%	0.00%	-0.05%	0.00%	0.00%	964	\$ 82.52	\$ 6.63
Transportation/Non-emergency	\$ 7,546,884	169,391	8,122	\$ 44.55	\$ 30.16	0.55%	0.00%	0.00%	-0.01%	0.00%	0.00%	8,165	\$ 44.56	\$ 30.32
<b>Gross Medical Total</b>	<b>\$ 338,632,181</b>	<b>6,391,171</b>			<b>\$ 1,353.09</b>	<b>0.20%</b>	<b>0.07%</b>	<b>-2.47%</b>	<b>0.10%</b>	<b>-0.25%</b>	<b>-0.55%</b>			<b>\$ 1,313.99</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	115,984
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,226,280	262,278	27,136	\$ 8.49	\$ 19.19	0.01%	0.00%	0.00%	-0.11%	0.00%	0.00%	27,133	\$ 8.48	\$ 19.18
Adult Day Care	\$ 2,093	84	9	\$ 24.91	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 24.91	\$ 0.02
Case Management Services	\$ 945	160	17	\$ 5.91	\$ 0.01	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 5.91	\$ 0.01
Child EPSDT	\$ 4,618,730	167,499	17,330	\$ 27.57	\$ 39.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,330	\$ 27.57	\$ 39.82
Community Behavioral Health	\$ 13,801,930	372,702	38,561	\$ 37.03	\$ 119.00	0.01%	0.00%	0.00%	-0.04%	0.00%	0.00%	38,556	\$ 37.03	\$ 118.96
Consumer Directed - Personal Care	\$ 177,584	11,514	1,191	\$ 15.42	\$ 1.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,191	\$ 15.42	\$ 1.53
Consumer Directed - Respite Care	\$ 69,403	3,124	323	\$ 22.22	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 22.22	\$ 0.60
DME/Supplies	\$ 2,807,503	11,124	1,151	\$ 252.38	\$ 24.21	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,152	\$ 252.38	\$ 24.23
Early Intervention Services	\$ 163,284	4,395	455	\$ 37.15	\$ 1.41	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	455	\$ 37.15	\$ 1.41
FQHC / RHC	\$ 271,920	7,879	815	\$ 34.51	\$ 2.34	0.04%	0.00%	0.00%	0.00%	-0.09%	0.00%	815	\$ 34.51	\$ 2.34
Home Health Services	\$ 557,709	1,792	185	\$ 311.22	\$ 4.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 311.22	\$ 4.81
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 24,233,816	11,122	1,151	\$ 2,178.91	\$ 208.94	0.05%	0.03%	0.00%	0.02%	0.00%	-1.36%	1,151	\$ 2,150.37	\$ 206.31
Inpatient - Psych	\$ 4,582,530	5,180	536	\$ 884.66	\$ 39.51	0.05%	0.03%	0.00%	4.92%	0.00%	0.00%	513	\$ 970.74	\$ 41.48
Lab/Radiology	\$ 1,908,790	32,415	3,354	\$ 58.89	\$ 16.46	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,357	\$ 58.89	\$ 16.48
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 619,130	2,111	218	\$ 293.29	\$ 5.34	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 293.29	\$ 5.34
Other Waiver Services	\$ 109,435	1,494	155	\$ 73.25	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 73.25	\$ 0.94
Outpatient - ER	\$ 4,002,052	9,648	998	\$ 414.81	\$ 34.51	0.12%	0.00%	0.00%	-0.05%	0.00%	-6.84%	999	\$ 386.41	\$ 32.17
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,809,207	17,954	1,858	\$ 657.75	\$ 101.82	0.12%	0.00%	0.00%	0.00%	-0.05%	0.00%	1,857	\$ 658.58	\$ 101.89
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 43,556,527	400,158	41,401	\$ 108.85	\$ 375.54	0.00%	0.00%	-7.82%	-0.01%	0.00%	0.00%	41,399	\$ 100.34	\$ 346.15
Physician - Anesthesia	\$ 341,986	259,565	26,855	\$ 1.32	\$ 2.95	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	26,865	\$ 1.32	\$ 2.95
Physician - Dental	\$ 69,626	1,521	157	\$ 45.78	\$ 0.60	0.04%	0.00%	0.00%	0.00%	-90.68%	0.00%	139	\$ 4.83	\$ 0.06
Physician - Evaluation & Management	\$ 7,778,135	116,117	12,014	\$ 66.99	\$ 67.06	0.04%	1.32%	0.00%	-0.17%	0.00%	0.00%	11,996	\$ 67.87	\$ 67.85
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,547,594	812,917	84,106	\$ 9.28	\$ 65.07	0.04%	0.00%	-1.09%	0.00%	-0.35%	0.00%	83,963	\$ 9.17	\$ 64.16
Physician - Psych	\$ 12,915	152	16	\$ 84.97	\$ 0.11	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 84.97	\$ 0.11
Physician - Specialist	\$ 2,276,578	10,420	1,078	\$ 218.48	\$ 19.63	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,078	\$ 218.48	\$ 19.64
Physician - Vision	\$ 501,658	8,903	921	\$ 56.35	\$ 4.33	0.04%	0.00%	0.00%	0.00%	-55.35%	0.00%	505	\$ 45.87	\$ 1.93
Transportation/Emergency	\$ 606,214	4,073	421	\$ 148.84	\$ 5.23	0.12%	0.00%	0.00%	-0.03%	0.00%	0.00%	422	\$ 148.83	\$ 5.23
Transportation/Non-emergency	\$ 2,524,202	64,642	6,688	\$ 39.05	\$ 21.76	0.12%	0.00%	0.00%	-0.02%	-0.03%	0.00%	6,696	\$ 39.03	\$ 21.78
<b>Gross Medical Total</b>	<b>\$ 137,177,776</b>	<b>2,600,942</b>			<b>\$ 1,182.73</b>	<b>0.04%</b>	<b>0.08%</b>	<b>-2.54%</b>	<b>0.15%</b>	<b>-0.28%</b>	<b>-0.45%</b>			<b>\$ 1,147.37</b>

- Notes:**
- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
  - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
  - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
  - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
  - In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	116,142
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,691,511	760,722	78,599	\$ 3.54	\$ 23.17	0.19%	0.00%	0.00%	-0.17%	0.00%	0.00%	78,736	\$ 3.53	\$ 23.18
Adult Day Care	\$ 4,429	95	10	\$ 46.62	\$ 0.04	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 46.62	\$ 0.04
Case Management Services	\$ 1,165	253	26	\$ 4.60	\$ 0.01	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 4.60	\$ 0.01
Child EPSDT	\$ 5,621,905	205,920	21,276	\$ 27.30	\$ 48.41	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	21,294	\$ 27.30	\$ 48.45
Community Behavioral Health	\$ 14,139,735	436,185	45,067	\$ 32.42	\$ 121.75	0.19%	0.00%	0.00%	-0.05%	0.00%	0.00%	45,144	\$ 32.41	\$ 121.92
Consumer Directed - Personal Care	\$ 149,085	9,594	991	\$ 15.54	\$ 1.28	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	992	\$ 15.54	\$ 1.28
Consumer Directed - Respite Care	\$ 224,113	8,156	843	\$ 27.48	\$ 1.93	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	843	\$ 27.48	\$ 1.93
DME/Supplies	\$ 3,068,542	12,552	1,297	\$ 244.47	\$ 26.42	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,309	\$ 244.47	\$ 26.67
Early Intervention Services	\$ 225,378	5,779	597	\$ 39.00	\$ 1.94	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	598	\$ 39.00	\$ 1.94
FQHC / RHC	\$ 326,832	9,880	1,021	\$ 33.08	\$ 2.81	0.50%	0.00%	0.00%	0.00%	-0.08%	0.00%	1,025	\$ 33.07	\$ 2.83
Home Health Services	\$ 593,804	2,021	209	\$ 293.82	\$ 5.11	0.09%	0.00%	0.00%	0.00%	-0.03%	0.00%	209	\$ 294.02	\$ 5.12
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 26,065,663	12,269	1,268	\$ 2,124.51	\$ 224.43	0.57%	0.05%	0.00%	0.00%	0.00%	-1.92%	1,275	\$ 2,084.81	\$ 221.48
Inpatient - Psych	\$ 3,860,054	4,529	468	\$ 852.30	\$ 33.24	0.57%	0.05%	0.00%	4.53%	0.00%	0.00%	448	\$ 935.76	\$ 34.96
Lab/Radiology	\$ 1,857,286	31,507	3,255	\$ 58.95	\$ 15.99	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,286	\$ 58.96	\$ 16.14
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 982,685	3,673	380	\$ 267.54	\$ 8.46	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	380	\$ 267.54	\$ 8.47
Other Waiver Services	\$ 188,356	2,802	290	\$ 67.22	\$ 1.62	0.09%	0.00%	0.00%	0.00%	-0.29%	0.00%	290	\$ 67.05	\$ 1.62
Outpatient - ER	\$ 4,447,962	9,726	1,005	\$ 457.33	\$ 38.30	0.64%	0.00%	0.00%	-0.02%	0.00%	-6.40%	1,011	\$ 428.21	\$ 36.07
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,874,277	18,018	1,862	\$ 659.02	\$ 102.24	0.64%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,871	\$ 659.74	\$ 102.85
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 45,182,149	401,830	41,518	\$ 112.44	\$ 389.03	0.00%	0.00%	-8.71%	-0.02%	0.00%	0.00%	41,516	\$ 102.64	\$ 355.10
Physician - Anesthesia	\$ 299,445	224,380	23,183	\$ 1.33	\$ 2.58	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	23,298	\$ 1.33	\$ 2.59
Physician - Dental	\$ 105,641	2,240	231	\$ 47.16	\$ 0.91	0.50%	0.00%	0.00%	0.00%	-91.59%	0.00%	215	\$ 4.29	\$ 0.08
Physician - Evaluation & Management	\$ 8,089,184	117,490	12,139	\$ 68.85	\$ 69.65	0.50%	1.29%	0.00%	-0.12%	0.00%	0.00%	12,180	\$ 69.76	\$ 70.81
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,968,897	821,612	84,890	\$ 8.48	\$ 60.00	0.50%	0.00%	-0.81%	0.00%	-0.61%	0.00%	85,140	\$ 8.38	\$ 59.45
Physician - Psych	\$ 13,926	112	12	\$ 124.34	\$ 0.12	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 124.34	\$ 0.12
Physician - Specialist	\$ 2,022,495	10,120	1,046	\$ 199.85	\$ 17.41	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,051	\$ 199.85	\$ 17.50
Physician - Vision	\$ 472,967	8,859	915	\$ 53.39	\$ 4.07	0.50%	0.00%	0.00%	0.00%	-58.90%	0.00%	485	\$ 41.64	\$ 1.68
Transportation/Emergency	\$ 598,928	3,898	403	\$ 153.65	\$ 5.16	0.96%	0.00%	0.00%	-0.02%	0.00%	0.00%	406	\$ 153.65	\$ 5.20
Transportation/Non-emergency	\$ 3,416,177	75,344	7,785	\$ 45.34	\$ 29.41	0.96%	0.00%	0.00%	-0.03%	0.00%	0.00%	7,858	\$ 45.33	\$ 29.69
<b>Gross Medical Total</b>	<b>\$ 143,492,592</b>	<b>3,199,565</b>			<b>\$ 1,235.49</b>	<b>0.34%</b>	<b>0.08%</b>	<b>-2.77%</b>	<b>0.10%</b>	<b>-0.30%</b>	<b>-0.57%</b>			<b>\$ 1,197.17</b>

- Notes:**
- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
  - Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
  - Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
  - CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
  - In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	232,126
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,917,791	1,023,000	52,885	\$ 4.81	\$ 21.19	0.11%	0.00%	0.00%	-0.14%	0.00%	0.00%	52,952	\$ 4.80	\$ 21.18
Adult Day Care	\$ 6,522	179	9	\$ 36.43	\$ 0.03	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 36.44	\$ 0.03
Case Management Services	\$ 2,110	413	21	\$ 5.11	\$ 0.01	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 5.11	\$ 0.01
Child EPSDT	\$ 10,240,635	373,419	19,304	\$ 27.42	\$ 44.12	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	19,313	\$ 27.42	\$ 44.14
Community Behavioral Health	\$ 27,941,666	808,887	41,816	\$ 34.54	\$ 120.37	0.10%	0.00%	0.00%	-0.04%	0.00%	0.00%	41,852	\$ 34.53	\$ 120.44
Consumer Directed - Personal Care	\$ 326,669	21,107	1,091	\$ 15.48	\$ 1.41	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,092	\$ 15.48	\$ 1.41
Consumer Directed - Respite Care	\$ 293,517	11,280	583	\$ 26.02	\$ 1.26	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	583	\$ 26.02	\$ 1.27
DME/Supplies	\$ 5,876,045	23,676	1,224	\$ 248.19	\$ 25.31	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	1,231	\$ 248.17	\$ 25.45
Early Intervention Services	\$ 388,662	10,174	526	\$ 38.20	\$ 1.67	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	527	\$ 38.20	\$ 1.68
FQHC / RHC	\$ 598,752	17,759	918	\$ 33.72	\$ 2.58	0.29%	0.00%	0.00%	0.00%	-0.08%	0.00%	920	\$ 33.71	\$ 2.58
Home Health Services	\$ 1,151,513	3,813	197	\$ 302.00	\$ 4.96	0.04%	0.00%	0.00%	0.00%	-0.02%	0.00%	197	\$ 302.10	\$ 4.96
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 50,299,479	23,391	1,209	\$ 2,150.38	\$ 216.69	0.32%	0.04%	0.00%	0.01%	0.00%	-1.65%	1,213	\$ 2,115.90	\$ 213.90
Inpatient - Psych	\$ 8,442,584	9,709	502	\$ 869.56	\$ 36.37	0.29%	0.04%	0.00%	4.74%	0.00%	0.00%	481	\$ 954.41	\$ 38.22
Lab/Radiology	\$ 3,766,076	63,922	3,305	\$ 58.92	\$ 16.22	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	3,322	\$ 58.92	\$ 16.31
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,601,815	5,784	299	\$ 276.94	\$ 6.90	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	299	\$ 276.93	\$ 6.91
Other Waiver Services	\$ 297,792	4,296	222	\$ 69.32	\$ 1.28	0.05%	0.00%	0.00%	0.00%	-0.18%	0.00%	222	\$ 69.21	\$ 1.28
Outpatient - ER	\$ 8,450,014	19,374	1,002	\$ 436.15	\$ 36.40	0.39%	0.00%	0.00%	-0.03%	0.00%	-6.61%	1,005	\$ 407.45	\$ 34.12
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 23,683,484	35,972	1,860	\$ 658.39	\$ 102.03	0.38%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,864	\$ 659.16	\$ 102.37
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 88,738,676	801,988	41,460	\$ 110.65	\$ 382.29	0.00%	0.00%	-8.27%	-0.01%	0.00%	0.00%	41,457	\$ 101.49	\$ 350.63
Physician - Anesthesia	\$ 641,431	483,945	25,018	\$ 1.33	\$ 2.76	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	25,080	\$ 1.33	\$ 2.77
Physician - Dental	\$ 175,268	3,761	194	\$ 46.60	\$ 0.76	0.31%	0.00%	0.00%	0.00%	-91.23%	0.00%	177	\$ 4.50	\$ 0.07
Physician - Evaluation & Management	\$ 15,867,318	233,607	12,077	\$ 67.92	\$ 68.36	0.27%	1.30%	0.00%	-0.14%	0.00%	0.00%	12,088	\$ 68.83	\$ 69.33
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 14,516,491	1,634,529	84,499	\$ 8.88	\$ 62.54	0.26%	0.00%	-0.95%	0.00%	-0.48%	0.00%	84,552	\$ 8.77	\$ 61.80
Physician - Psych	\$ 26,841	264	14	\$ 101.67	\$ 0.12	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 101.72	\$ 0.12
Physician - Specialist	\$ 4,299,073	20,540	1,062	\$ 209.30	\$ 18.52	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	1,065	\$ 209.28	\$ 18.57
Physician - Vision	\$ 974,625	17,762	918	\$ 54.87	\$ 4.20	0.26%	0.00%	0.00%	0.00%	-57.08%	0.00%	495	\$ 43.80	\$ 1.81
Transportation/Emergency	\$ 1,205,142	7,971	412	\$ 151.19	\$ 5.19	0.53%	0.00%	0.00%	-0.03%	0.00%	0.00%	414	\$ 151.20	\$ 5.22
Transportation/Non-emergency	\$ 5,940,379	139,986	7,237	\$ 42.44	\$ 25.59	0.60%	0.00%	0.00%	-0.03%	-0.01%	0.00%	7,277	\$ 42.44	\$ 25.74
<b>Gross Medical Total</b>	<b>\$ 280,670,368</b>	<b>5,800,507</b>			<b>\$ 1,209.13</b>	<b>0.19%</b>	<b>0.08%</b>	<b>-2.66%</b>	<b>0.13%</b>	<b>-0.29%</b>	<b>-0.51%</b>			<b>\$ 1,172.29</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	116,264
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,957,242	1,106,654	114,221	\$ 3.58	\$ 34.04	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	114,230	\$ 3.58	\$ 34.04
Adult Day Care	\$ 3,037	1,476	152	\$ 2.06	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 2.06	\$ 0.03
Case Management Services	\$ 15,878	3,256	336	\$ 4.88	\$ 0.14	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 4.88	\$ 0.14
Child EPSDT	\$ 927,920	49,884	5,149	\$ 18.60	\$ 7.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,149	\$ 18.60	\$ 7.98
Community Behavioral Health	\$ 29,977,712	500,745	51,684	\$ 59.87	\$ 257.84	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	51,683	\$ 59.87	\$ 257.84
Consumer Directed - Personal Care	\$ 56,927	5,444	562	\$ 10.46	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	562	\$ 10.46	\$ 0.49
Consumer Directed - Respite Care	\$ 11,648	1,123	116	\$ 10.37	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	116	\$ 10.37	\$ 0.10
DME/Supplies	\$ 2,755,628	15,697	1,620	\$ 175.55	\$ 23.70	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,622	\$ 175.55	\$ 23.73
Early Intervention Services	\$ 202,570	4,916	507	\$ 41.21	\$ 1.74	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	507	\$ 41.21	\$ 1.74
FQHC / RHC	\$ 280,853	8,504	878	\$ 33.03	\$ 2.42	0.04%	0.00%	0.00%	0.00%	-1.72%	0.00%	876	\$ 32.55	\$ 2.38
Home Health Services	\$ 774,335	2,513	259	\$ 308.13	\$ 6.66	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	259	\$ 308.30	\$ 6.66
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 25,096,387	11,546	1,192	\$ 2,173.60	\$ 215.86	0.05%	0.03%	0.00%	0.00%	0.00%	-2.25%	1,192	\$ 2,125.41	\$ 211.18
Inpatient - Psych	\$ 5,673,506	6,009	620	\$ 944.17	\$ 48.80	0.05%	0.03%	0.00%	0.68%	0.00%	0.00%	613	\$ 962.99	\$ 49.17
Lab/Radiology	\$ 2,237,472	53,427	5,514	\$ 41.88	\$ 19.24	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,521	\$ 41.88	\$ 19.27
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 302,645	1,565	162	\$ 193.38	\$ 2.60	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	162	\$ 193.38	\$ 2.60
Other Waiver Services	\$ 240,296	2,094	216	\$ 114.75	\$ 2.07	0.00%	0.00%	0.00%	0.00%	-1.04%	0.00%	216	\$ 113.62	\$ 2.05
Outpatient - ER	\$ 3,469,408	10,453	1,079	\$ 331.91	\$ 29.84	0.12%	0.00%	0.00%	0.00%	0.00%	-11.48%	1,080	\$ 293.81	\$ 26.44
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,339,141	17,908	1,848	\$ 633.19	\$ 97.53	0.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,849	\$ 633.61	\$ 97.62
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 47,670,314	521,658	53,842	\$ 91.38	\$ 410.02	0.00%	0.00%	-7.82%	0.00%	0.00%	0.00%	53,841	\$ 84.24	\$ 377.95
Physician - Anesthesia	\$ 386,173	176,385	18,205	\$ 2.19	\$ 3.32	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	18,212	\$ 2.19	\$ 3.32
Physician - Dental	\$ 31,065	551	57	\$ 56.38	\$ 0.27	0.04%	0.00%	0.00%	0.00%	-94.52%	0.00%	55	\$ 3.19	\$ 0.01
Physician - Evaluation & Management	\$ 8,267,540	130,784	13,499	\$ 63.22	\$ 71.11	0.04%	1.32%	0.00%	-0.04%	0.00%	0.00%	13,495	\$ 64.06	\$ 72.04
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,206,954	1,264,703	130,534	\$ 4.91	\$ 53.39	0.04%	0.00%	-1.09%	0.00%	-0.43%	0.00%	130,316	\$ 4.84	\$ 52.59
Physician - Psych	\$ 2,718	29	3	\$ 93.71	\$ 0.02	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 93.71	\$ 0.02
Physician - Specialist	\$ 2,268,052	12,649	1,306	\$ 179.31	\$ 19.51	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,306	\$ 179.31	\$ 19.51
Physician - Vision	\$ 391,321	7,938	819	\$ 49.30	\$ 3.37	0.04%	0.00%	0.00%	0.00%	-60.83%	0.00%	375	\$ 42.18	\$ 1.32
Transportation/Emergency	\$ 776,695	4,748	490	\$ 163.58	\$ 6.68	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	491	\$ 163.58	\$ 6.69
Transportation/Non-emergency	\$ 3,206,983	45,832	4,730	\$ 69.97	\$ 27.58	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	4,736	\$ 69.96	\$ 27.61
<b>Gross Medical Total</b>	<b>\$ 156,530,421</b>	<b>3,968,491</b>			<b>\$ 1,346.34</b>	<b>0.03%</b>	<b>0.08%</b>	<b>-2.42%</b>	<b>0.02%</b>	<b>-0.20%</b>	<b>-0.63%</b>			<b>\$ 1,304.52</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	115,450
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 4,197,833	2,815,309	292,626	\$ 1.49	\$ 36.36	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	293,171	\$ 1.49	\$ 36.43
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 7,833	2,758	287	\$ 2.84	\$ 0.07	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	287	\$ 2.84	\$ 0.07
Child EPSDT	\$ 1,115,858	49,748	5,171	\$ 22.43	\$ 9.67	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5,175	\$ 22.43	\$ 9.67
Community Behavioral Health	\$ 30,000,180	538,131	55,934	\$ 55.75	\$ 259.85	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	56,033	\$ 55.75	\$ 260.31
Consumer Directed - Personal Care	\$ 45,142	4,276	444	\$ 10.56	\$ 0.39	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	445	\$ 10.56	\$ 0.39
Consumer Directed - Respite Care	\$ 12,709	1,054	110	\$ 12.06	\$ 0.11	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 12.06	\$ 0.11
DME/Supplies	\$ 2,773,896	16,763	1,742	\$ 165.48	\$ 24.03	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,759	\$ 165.48	\$ 24.26
Early Intervention Services	\$ 191,598	4,375	455	\$ 43.79	\$ 1.66	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	456	\$ 43.79	\$ 1.66
FQHC / RHC	\$ 344,435	10,975	1,141	\$ 31.38	\$ 2.98	0.50%	0.00%	0.00%	0.00%	-1.00%	0.00%	1,145	\$ 31.11	\$ 2.97
Home Health Services	\$ 826,410	2,789	290	\$ 296.31	\$ 7.16	0.09%	0.00%	0.00%	0.00%	-0.02%	0.00%	290	\$ 296.46	\$ 7.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 32,146,550	12,072	1,255	\$ 2,662.90	\$ 278.45	0.57%	0.05%	0.00%	0.00%	0.00%	-1.71%	1,262	\$ 2,618.76	\$ 275.38
Inpatient - Psych	\$ 5,400,065	6,396	665	\$ 844.29	\$ 46.77	0.57%	0.05%	0.00%	1.91%	0.00%	0.00%	664	\$ 867.32	\$ 47.96
Lab/Radiology	\$ 2,271,747	46,751	4,859	\$ 48.59	\$ 19.68	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,906	\$ 48.59	\$ 19.87
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 355,567	1,826	190	\$ 194.72	\$ 3.08	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	190	\$ 194.72	\$ 3.08
Other Waiver Services	\$ 321,053	3,104	323	\$ 103.43	\$ 2.78	0.09%	0.00%	0.00%	0.00%	-2.99%	0.00%	323	\$ 100.44	\$ 2.70
Outpatient - ER	\$ 4,390,395	11,155	1,159	\$ 393.58	\$ 38.03	0.64%	0.00%	0.00%	0.00%	0.00%	-8.75%	1,167	\$ 359.16	\$ 34.92
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 12,947,696	18,109	1,882	\$ 714.99	\$ 112.15	0.64%	0.00%	0.00%	0.00%	-0.03%	0.00%	1,893	\$ 715.47	\$ 112.84
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 50,332,689	509,204	52,927	\$ 98.85	\$ 435.97	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	52,929	\$ 90.24	\$ 398.01
Physician - Anesthesia	\$ 355,617	215,488	22,398	\$ 1.65	\$ 3.08	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	22,509	\$ 1.65	\$ 3.10
Physician - Dental	\$ 72,776	1,236	128	\$ 58.88	\$ 0.63	0.50%	0.00%	0.00%	0.00%	-94.29%	0.00%	124	\$ 3.49	\$ 0.04
Physician - Evaluation & Management	\$ 8,544,066	123,031	12,788	\$ 69.45	\$ 74.01	0.50%	1.29%	0.00%	-0.02%	0.00%	0.00%	12,846	\$ 70.35	\$ 75.31
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 7,018,051	1,103,023	114,649	\$ 6.36	\$ 60.79	0.50%	0.00%	-0.81%	0.00%	-1.05%	0.00%	114,976	\$ 6.26	\$ 59.96
Physician - Psych	\$ 2,190	20	2	\$ 109.48	\$ 0.02	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 109.48	\$ 0.02
Physician - Specialist	\$ 2,413,401	11,669	1,213	\$ 206.82	\$ 20.90	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,219	\$ 206.82	\$ 21.01
Physician - Vision	\$ 378,812	8,018	833	\$ 47.25	\$ 3.28	0.50%	0.00%	0.00%	0.00%	-60.34%	0.00%	402	\$ 39.03	\$ 1.31
Transportation/Emergency	\$ 862,160	5,080	528	\$ 169.72	\$ 7.47	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	533	\$ 169.72	\$ 7.54
Transportation/Non-emergency	\$ 3,608,363	53,919	5,604	\$ 66.92	\$ 31.25	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	5,658	\$ 66.91	\$ 31.55
<b>Gross Medical Total</b>	<b>\$ 170,937,092</b>	<b>5,576,279</b>			<b>\$ 1,480.62</b>	<b>0.34%</b>	<b>0.08%</b>	<b>-2.59%</b>	<b>0.06%</b>	<b>-0.23%</b>	<b>-0.56%</b>			<b>\$ 1,437.62</b>

Notes:

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	231,714
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 8,155,075	3,921,963	203,111	\$ 2.08	\$ 35.19	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	203,386	\$ 2.08	\$ 35.23
Adult Day Care	\$ 3,037	1,476	76	\$ 2.06	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 2.06	\$ 0.01
Case Management Services	\$ 23,711	6,014	311	\$ 3.94	\$ 0.10	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	312	\$ 3.94	\$ 0.10
Child EPSDT	\$ 2,043,778	99,632	5,160	\$ 20.51	\$ 8.82	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	5,162	\$ 20.51	\$ 8.82
Community Behavioral Health	\$ 59,977,892	1,038,876	53,801	\$ 57.73	\$ 258.84	0.10%	0.00%	0.00%	-0.01%	0.00%	0.00%	53,850	\$ 57.73	\$ 259.07
Consumer Directed - Personal Care	\$ 102,069	9,719	503	\$ 10.50	\$ 0.44	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	504	\$ 10.50	\$ 0.44
Consumer Directed - Respite Care	\$ 24,357	2,177	113	\$ 11.19	\$ 0.11	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 11.19	\$ 0.11
DME/Supplies	\$ 5,529,524	32,460	1,681	\$ 170.35	\$ 23.86	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	1,690	\$ 170.33	\$ 23.99
Early Intervention Services	\$ 394,168	9,291	481	\$ 42.42	\$ 1.70	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 42.43	\$ 1.70
FQHC / RHC	\$ 625,288	19,479	1,009	\$ 32.10	\$ 2.70	0.29%	0.00%	0.00%	0.00%	-1.32%	0.00%	1,010	\$ 31.74	\$ 2.67
Home Health Services	\$ 1,600,745	5,302	275	\$ 301.91	\$ 6.91	0.04%	0.00%	0.00%	0.00%	-0.02%	0.00%	274	\$ 302.07	\$ 6.91
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 57,242,937	23,618	1,223	\$ 2,423.70	\$ 247.04	0.34%	0.04%	0.00%	0.00%	0.00%	-1.94%	1,227	\$ 2,378.21	\$ 243.17
Inpatient - Psych	\$ 11,073,571	12,405	642	\$ 892.67	\$ 47.79	0.30%	0.04%	0.00%	1.28%	0.00%	0.00%	638	\$ 913.42	\$ 48.57
Lab/Radiology	\$ 4,509,220	100,178	5,188	\$ 45.01	\$ 19.46	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	5,214	\$ 45.03	\$ 19.57
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 658,212	3,391	176	\$ 194.11	\$ 2.84	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	176	\$ 194.11	\$ 2.84
Other Waiver Services	\$ 561,349	5,198	269	\$ 107.99	\$ 2.42	0.05%	0.00%	0.00%	0.00%	-2.15%	0.00%	269	\$ 105.75	\$ 2.37
Outpatient - ER	\$ 7,859,803	21,608	1,119	\$ 363.75	\$ 33.92	0.41%	0.00%	0.00%	0.00%	0.00%	-9.95%	1,123	\$ 327.63	\$ 30.67
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 24,286,837	36,017	1,865	\$ 674.32	\$ 104.81	0.40%	0.00%	0.00%	0.00%	-0.03%	0.00%	1,871	\$ 674.87	\$ 105.20
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 98,003,003	1,030,862	53,386	\$ 95.07	\$ 422.95	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	53,386	\$ 87.20	\$ 387.95
Physician - Anesthesia	\$ 741,790	391,873	20,294	\$ 1.89	\$ 3.20	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	20,353	\$ 1.89	\$ 3.21
Physician - Dental	\$ 103,840	1,787	93	\$ 58.11	\$ 0.45	0.36%	0.00%	0.00%	0.00%	-94.36%	0.00%	90	\$ 3.40	\$ 0.03
Physician - Evaluation & Management	\$ 16,811,606	253,815	13,145	\$ 66.24	\$ 72.55	0.27%	1.30%	0.00%	-0.03%	0.00%	0.00%	13,171	\$ 67.12	\$ 73.67
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 13,225,005	2,367,726	122,620	\$ 5.59	\$ 57.07	0.28%	0.00%	-0.94%	0.00%	-0.76%	0.00%	122,673	\$ 5.50	\$ 56.26
Physician - Psych	\$ 4,907	49	3	\$ 100.15	\$ 0.02	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 100.16	\$ 0.02
Physician - Specialist	\$ 4,681,452	24,318	1,259	\$ 192.51	\$ 20.20	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,263	\$ 192.54	\$ 20.26
Physician - Vision	\$ 770,133	15,956	826	\$ 48.27	\$ 3.32	0.26%	0.00%	0.00%	0.00%	-60.59%	0.00%	389	\$ 40.55	\$ 1.31
Transportation/Emergency	\$ 1,638,856	9,828	509	\$ 166.75	\$ 7.07	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 166.77	\$ 7.11
Transportation/Non-emergency	\$ 6,815,346	99,751	5,166	\$ 68.32	\$ 29.41	0.56%	0.00%	0.00%	-0.01%	-0.01%	0.00%	5,195	\$ 68.31	\$ 29.57
<b>Gross Medical Total</b>	<b>\$ 327,467,512</b>	<b>9,544,770</b>			<b>\$ 1,413.24</b>	<b>0.19%</b>	<b>0.08%</b>	<b>-2.51%</b>	<b>0.04%</b>	<b>-0.22%</b>	<b>-0.60%</b>			<b>\$ 1,370.84</b>

**Notes:**

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	107,468
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 3,783,628	739,177	82,537	\$ 5.12	\$ 35.21	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	82,544	\$ 5.12	\$ 35.21
Adult Day Care	\$ 250	223	25	\$ 1.12	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 1.12	\$ 0.00
Case Management Services	\$ 9,049	2,102	235	\$ 4.31	\$ 0.08	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 4.31	\$ 0.08
Child EPSDT	\$ 982,191	39,354	4,394	\$ 24.96	\$ 9.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,394	\$ 24.96	\$ 9.14
Community Behavioral Health	\$ 10,339,668	185,370	20,699	\$ 55.78	\$ 96.21	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	20,700	\$ 55.78	\$ 96.22
Consumer Directed - Personal Care	\$ 18,941	1,806	202	\$ 10.49	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	202	\$ 10.49	\$ 0.18
Consumer Directed - Respite Care	\$ 1,714	164	18	\$ 10.45	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 10.45	\$ 0.02
DME/Supplies	\$ 3,162,426	21,568	2,408	\$ 146.63	\$ 29.43	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	2,411	\$ 146.63	\$ 29.46
Early Intervention Services	\$ 224,941	5,959	665	\$ 37.75	\$ 2.09	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	665	\$ 37.75	\$ 2.09
FQHC / RHC	\$ 585,034	14,269	1,593	\$ 41.00	\$ 5.44	0.04%	0.00%	0.00%	0.00%	-0.26%	0.00%	1,592	\$ 40.94	\$ 5.43
Home Health Services	\$ 834,503	2,219	248	\$ 376.07	\$ 7.77	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	248	\$ 376.20	\$ 7.76
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 7,639	14	2	\$ 545.62	\$ 0.07	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	2	\$ 545.77	\$ 0.07
Inpatient - Other	\$ 22,956,518	10,159	1,134	\$ 2,259.72	\$ 213.61	0.05%	0.03%	0.00%	0.00%	0.00%	-1.41%	1,135	\$ 2,228.50	\$ 210.77
Inpatient - Psych	\$ 1,949,498	2,281	255	\$ 854.67	\$ 18.14	0.05%	0.03%	0.00%	3.33%	0.00%	0.00%	255	\$ 883.41	\$ 18.76
Lab/Radiology	\$ 2,253,626	51,826	5,787	\$ 43.48	\$ 20.97	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,794	\$ 43.48	\$ 21.00
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 429,953	2,302	257	\$ 186.77	\$ 4.00	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	257	\$ 186.77	\$ 4.00
Other Waiver Services	\$ 71,521	801	89	\$ 89.29	\$ 0.67	0.00%	0.00%	0.00%	0.00%	-4.53%	0.00%	89	\$ 85.46	\$ 0.64
Outpatient - ER	\$ 3,410,931	11,078	1,237	\$ 307.90	\$ 31.74	0.12%	0.00%	0.00%	0.00%	0.00%	-11.71%	1,238	\$ 271.84	\$ 28.05
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,390,351	23,270	2,598	\$ 489.49	\$ 105.99	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,600	\$ 489.59	\$ 106.10
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 48,452,770	683,989	76,375	\$ 70.84	\$ 450.86	0.00%	0.00%	-7.82%	0.00%	0.00%	0.00%	76,375	\$ 65.30	\$ 415.60
Physician - Anesthesia	\$ 327,954	131,576	14,692	\$ 2.49	\$ 3.05	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	14,697	\$ 2.49	\$ 3.05
Physician - Dental	\$ 51,513	927	104	\$ 55.57	\$ 0.48	0.04%	0.00%	0.00%	0.00%	-94.20%	0.00%	103	\$ 3.24	\$ 0.03
Physician - Evaluation & Management	\$ 7,807,148	141,691	15,821	\$ 55.10	\$ 72.65	0.04%	1.32%	0.00%	0.00%	0.00%	0.00%	15,827	\$ 55.83	\$ 73.63
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,347,889	1,742,259	194,543	\$ 2.50	\$ 40.46	0.04%	0.00%	-1.09%	0.00%	-0.57%	0.00%	194,399	\$ 2.46	\$ 39.80
Physician - Psych	\$ 117	9	1	\$ 13.04	\$ 0.00	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.04	\$ 0.00
Physician - Specialist	\$ 1,978,691	12,160	1,358	\$ 162.72	\$ 18.41	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,358	\$ 162.72	\$ 18.42
Physician - Vision	\$ 431,219	8,372	935	\$ 51.51	\$ 4.01	0.04%	0.00%	0.00%	0.00%	-66.62%	0.00%	352	\$ 45.73	\$ 1.34
Transportation/Emergency	\$ 780,506	9,202	1,028	\$ 84.82	\$ 7.26	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,029	\$ 84.82	\$ 7.27
Transportation/Non-emergency	\$ 3,963,299	54,833	6,123	\$ 72.28	\$ 36.88	0.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,130	\$ 72.27	\$ 36.92
<b>Gross Medical Total</b>	<b>\$ 130,553,487</b>	<b>3,898,959</b>			<b>\$ 1,214.81</b>	<b>0.04%</b>	<b>0.08%</b>	<b>-2.94%</b>	<b>0.05%</b>	<b>-0.29%</b>	<b>-0.57%</b>			<b>\$ 1,171.04</b>

**Notes:**

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	104,622
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,376,876	1,838,880	210,917	\$ 2.38	\$ 41.84	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	211,308	\$ 2.38	\$ 41.91
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 6,714	1,579	181	\$ 4.25	\$ 0.06	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 4.25	\$ 0.06
Child EPSDT	\$ 778,389	34,259	3,929	\$ 22.72	\$ 7.44	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3,933	\$ 22.72	\$ 7.45
Community Behavioral Health	\$ 10,032,619	187,344	21,488	\$ 53.55	\$ 95.89	0.19%	0.00%	0.00%	-0.02%	0.00%	0.00%	21,523	\$ 53.55	\$ 96.05
Consumer Directed - Personal Care	\$ 10,342	967	111	\$ 10.70	\$ 0.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 10.70	\$ 0.10
Consumer Directed - Respite Care	\$ 1,774	172	20	\$ 10.31	\$ 0.02	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 10.31	\$ 0.02
DME/Supplies	\$ 3,002,059	20,971	2,405	\$ 143.15	\$ 28.69	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2,428	\$ 143.15	\$ 28.97
Early Intervention Services	\$ 178,421	4,540	521	\$ 39.30	\$ 1.71	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	522	\$ 39.30	\$ 1.71
FQHC / RHC	\$ 688,483	16,177	1,855	\$ 42.56	\$ 6.58	0.50%	0.00%	0.00%	0.00%	-0.26%	0.00%	1,863	\$ 42.56	\$ 6.60
Home Health Services	\$ 781,088	2,431	279	\$ 321.30	\$ 7.47	0.09%	0.00%	0.00%	0.00%	-0.03%	0.00%	279	\$ 321.59	\$ 7.47
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 19,511,123	8,735	1,002	\$ 2,233.67	\$ 186.49	0.57%	0.05%	0.00%	0.00%	0.00%	-1.17%	1,008	\$ 2,208.75	\$ 185.45
Inpatient - Psych	\$ 1,902,130	2,485	285	\$ 765.44	\$ 18.18	0.57%	0.05%	0.00%	1.62%	0.00%	0.00%	284	\$ 784.54	\$ 18.59
Lab/Radiology	\$ 2,343,986	39,670	4,550	\$ 59.09	\$ 22.40	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	4,594	\$ 59.09	\$ 22.62
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 260,212	1,198	137	\$ 217.21	\$ 2.49	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 217.21	\$ 2.49
Other Waiver Services	\$ 112,494	1,276	146	\$ 88.16	\$ 1.08	0.09%	0.00%	0.00%	0.00%	-3.55%	0.00%	146	\$ 85.16	\$ 1.04
Outpatient - ER	\$ 3,549,751	10,320	1,184	\$ 343.97	\$ 33.93	0.64%	0.00%	0.00%	0.00%	0.00%	-9.11%	1,191	\$ 312.64	\$ 31.04
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 11,699,189	22,631	2,596	\$ 516.95	\$ 111.82	0.64%	0.00%	0.00%	0.00%	-0.05%	0.00%	2,610	\$ 517.15	\$ 112.49
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 52,548,787	656,869	75,342	\$ 80.00	\$ 502.27	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	75,344	\$ 73.03	\$ 458.54
Physician - Anesthesia	\$ 265,698	153,196	17,571	\$ 1.73	\$ 2.54	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	17,658	\$ 1.73	\$ 2.55
Physician - Dental	\$ 77,580	1,273	146	\$ 60.94	\$ 0.74	0.50%	0.00%	0.00%	0.00%	-91.60%	0.00%	146	\$ 5.15	\$ 0.06
Physician - Evaluation & Management	\$ 7,443,684	123,013	14,109	\$ 60.51	\$ 71.15	0.50%	1.29%	0.00%	-0.01%	0.00%	0.00%	14,176	\$ 61.29	\$ 72.41
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,458,695	963,200	110,478	\$ 3.59	\$ 33.06	0.50%	0.00%	-0.81%	0.00%	-1.85%	0.00%	110,848	\$ 3.50	\$ 32.34
Physician - Psych	\$ 267	11	1	\$ 24.28	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 24.28	\$ 0.00
Physician - Specialist	\$ 1,813,406	10,230	1,173	\$ 177.26	\$ 17.33	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,179	\$ 177.26	\$ 17.42
Physician - Vision	\$ 379,060	7,492	859	\$ 50.60	\$ 3.62	0.50%	0.00%	0.00%	0.00%	-62.00%	0.00%	380	\$ 43.69	\$ 1.38
Transportation/Emergency	\$ 760,757	6,281	720	\$ 121.12	\$ 7.27	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	727	\$ 121.12	\$ 7.34
Transportation/Non-emergency	\$ 3,776,207	49,611	5,690	\$ 76.12	\$ 36.09	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	5,745	\$ 76.12	\$ 36.44
<b>Gross Medical Total</b>	<b>\$ 129,759,791</b>	<b>4,164,809</b>			<b>\$ 1,240.27</b>	<b>0.32%</b>	<b>0.08%</b>	<b>-3.53%</b>	<b>0.02%</b>	<b>-0.31%</b>	<b>-0.44%</b>			<b>\$ 1,192.54</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	212,090
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	\$ 8,160,504	2,578,057	145,866	\$ 3.17	\$ 38.48	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	146,062	\$ 3.16	\$ 38.52	
Adult Day Care	\$ 250	223	13	\$ 1.12	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 1.12	\$ 0.00	
Case Management Services	\$ 15,763	3,681	208	\$ 4.28	\$ 0.07	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 4.28	\$ 0.07	
Child EPSDT	\$ 1,760,580	73,613	4,165	\$ 23.92	\$ 8.30	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4,167	\$ 23.92	\$ 8.30	
Community Behavioral Health	\$ 20,372,287	372,714	21,088	\$ 54.66	\$ 96.05	0.10%	0.00%	0.00%	-0.01%	0.00%	0.00%	21,106	\$ 54.66	\$ 96.14	
Consumer Directed - Personal Care	\$ 29,282	2,772	157	\$ 10.56	\$ 0.14	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	157	\$ 10.56	\$ 0.14	
Consumer Directed - Respite Care	\$ 3,488	336	19	\$ 10.38	\$ 0.02	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 10.38	\$ 0.02	
DME/Supplies	\$ 6,164,485	42,539	2,407	\$ 144.91	\$ 29.07	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	2,420	\$ 144.91	\$ 29.22	
Early Intervention Services	\$ 403,362	10,499	594	\$ 38.42	\$ 1.90	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	595	\$ 38.42	\$ 1.90	
FQHC / RHC	\$ 1,273,517	30,446	1,723	\$ 41.83	\$ 6.00	0.28%	0.00%	0.00%	0.00%	-0.26%	0.00%	1,725	\$ 41.77	\$ 6.01	
Home Health Services	\$ 1,615,591	4,650	263	\$ 347.44	\$ 7.62	0.04%	0.00%	0.00%	0.00%	-0.02%	0.00%	263	\$ 347.65	\$ 7.62	
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	\$ 7,639	14	1	\$ 545.62	\$ 0.04	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 545.77	\$ 0.04	
Inpatient - Other	\$ 42,467,641	18,894	1,069	\$ 2,247.68	\$ 200.23	0.29%	0.04%	0.00%	0.00%	0.00%	-1.30%	1,072	\$ 2,219.35	\$ 198.28	
Inpatient - Psych	\$ 3,851,628	4,766	270	\$ 808.15	\$ 18.16	0.30%	0.04%	0.00%	2.48%	0.00%	0.00%	269	\$ 831.93	\$ 18.68	
Lab/Radiology	\$ 4,597,612	91,496	5,177	\$ 50.25	\$ 21.68	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	5,202	\$ 50.28	\$ 21.80	
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 690,165	3,500	198	\$ 197.19	\$ 3.25	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 197.20	\$ 3.26	
Other Waiver Services	\$ 184,015	2,077	118	\$ 88.60	\$ 0.87	0.05%	0.00%	0.00%	0.00%	-3.93%	0.00%	117	\$ 85.28	\$ 0.83	
Outpatient - ER	\$ 6,960,682	21,398	1,211	\$ 325.30	\$ 32.82	0.38%	0.00%	0.00%	0.00%	0.00%	-10.38%	1,215	\$ 291.57	\$ 29.53	
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	\$ 23,089,539	45,901	2,597	\$ 503.03	\$ 108.87	0.38%	0.00%	0.00%	0.00%	-0.03%	0.00%	2,605	\$ 503.21	\$ 109.25	
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 101,001,557	1,340,858	75,865	\$ 75.33	\$ 476.22	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	75,867	\$ 69.09	\$ 436.78	
Physician - Anesthesia	\$ 593,652	284,772	16,112	\$ 2.08	\$ 2.80	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	16,158	\$ 2.08	\$ 2.81	
Physician - Dental	\$ 129,093	2,200	124	\$ 58.68	\$ 0.61	0.31%	0.00%	0.00%	0.00%	-92.64%	0.00%	124	\$ 4.35	\$ 0.04	
Physician - Evaluation & Management	\$ 15,250,832	264,704	14,977	\$ 57.61	\$ 71.91	0.26%	1.30%	0.00%	-0.01%	0.00%	0.00%	15,013	\$ 58.37	\$ 73.03	
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	\$ 7,806,584	2,705,459	153,074	\$ 2.89	\$ 36.81	0.24%	0.00%	-0.97%	0.00%	-1.14%	0.00%	153,184	\$ 2.83	\$ 36.12	
Physician - Psych	\$ 384	20	1	\$ 19.22	\$ 0.00	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 19.24	\$ 0.00	
Physician - Specialist	\$ 3,792,097	22,390	1,267	\$ 169.37	\$ 17.88	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,270	\$ 169.38	\$ 17.93	
Physician - Vision	\$ 810,279	15,864	898	\$ 51.08	\$ 3.82	0.25%	0.00%	0.00%	0.00%	-64.45%	0.00%	366	\$ 44.68	\$ 1.36	
Transportation/Emergency	\$ 1,541,264	15,483	876	\$ 99.55	\$ 7.27	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	880	\$ 99.62	\$ 7.31	
Transportation/Non-emergency	\$ 7,739,506	104,444	5,909	\$ 74.10	\$ 36.49	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	5,940	\$ 74.11	\$ 36.68	
<b>Gross Medical Total</b>	<b>\$ 260,313,278</b>	<b>8,063,768</b>			<b>\$ 1,227.37</b>	<b>0.18%</b>	<b>0.08%</b>	<b>-3.23%</b>	<b>0.04%</b>	<b>-0.30%</b>	<b>-0.51%</b>			<b>\$ 1,181.65</b>	

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	227,095
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,547,328	787,109	41,592	\$ 7.05	\$ 24.43	0.01%	0.00%	0.00%	-0.10%	0.00%	0.00%	41,589	\$ 7.04	\$ 24.40
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,699	866	46	\$ 4.27	\$ 0.02	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 4.27	\$ 0.02
Child EPSDT	\$ 3,365,275	176,854	9,345	\$ 19.03	\$ 14.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,345	\$ 19.03	\$ 14.82
Community Behavioral Health	\$ 54,431,946	934,345	49,372	\$ 58.26	\$ 239.69	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	49,368	\$ 58.26	\$ 239.68
Consumer Directed - Personal Care	\$ 167,104	13,069	691	\$ 12.79	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 12.79	\$ 0.74
Consumer Directed - Respite Care	\$ 51,325	4,135	219	\$ 12.41	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219	\$ 12.41	\$ 0.23
DME/Supplies	\$ 7,526,435	24,299	1,284	\$ 309.74	\$ 33.14	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,286	\$ 309.74	\$ 33.18
Early Intervention Services	\$ 356,220	8,989	475	\$ 39.63	\$ 1.57	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 39.63	\$ 1.57
FQHC / RHC	\$ 344,165	14,363	759	\$ 23.96	\$ 1.52	0.04%	0.00%	0.00%	0.00%	-1.02%	0.00%	759	\$ 23.72	\$ 1.50
Home Health Services	\$ 1,309,064	4,294	227	\$ 304.86	\$ 5.76	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	227	\$ 305.05	\$ 5.76
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,262	11	1	\$ 205.60	\$ 0.01	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	1	\$ 205.66	\$ 0.01
Inpatient - Other	\$ 49,353,400	23,669	1,251	\$ 2,085.15	\$ 217.32	0.05%	0.03%	0.00%	-0.01%	0.00%	-2.00%	1,250	\$ 2,045.26	\$ 213.11
Inpatient - Psych	\$ 8,343,778	10,363	548	\$ 805.15	\$ 36.74	0.05%	0.03%	0.00%	10.18%	0.00%	0.00%	528	\$ 920.91	\$ 40.51
Lab/Radiology	\$ 3,620,918	65,688	3,471	\$ 55.12	\$ 15.94	0.12%	0.00%	0.00%	-0.01%	0.00%	0.00%	3,475	\$ 55.13	\$ 15.96
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 631,140	3,437	182	\$ 183.63	\$ 2.78	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 183.63	\$ 2.78
Other Waiver Services	\$ 274,053	2,371	125	\$ 115.59	\$ 1.21	0.00%	0.00%	0.00%	0.00%	-0.80%	0.00%	125	\$ 114.71	\$ 1.20
Outpatient - ER	\$ 7,968,896	21,550	1,139	\$ 369.79	\$ 35.09	0.12%	0.00%	0.00%	-0.04%	0.00%	-8.70%	1,140	\$ 337.65	\$ 32.06
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 28,005,156	52,322	2,765	\$ 535.25	\$ 123.32	0.12%	0.00%	0.00%	0.00%	-0.08%	0.00%	2,759	\$ 536.60	\$ 123.36
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 85,113,757	762,266	40,279	\$ 111.66	\$ 374.79	0.00%	0.00%	-7.82%	0.00%	0.00%	0.00%	40,276	\$ 102.93	\$ 345.48
Physician - Anesthesia	\$ 794,484	346,470	18,308	\$ 2.29	\$ 3.50	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	18,314	\$ 2.29	\$ 3.50
Physician - Dental	\$ 163,624	2,959	156	\$ 55.30	\$ 0.72	0.04%	0.00%	0.00%	0.00%	-93.72%	0.00%	153	\$ 3.56	\$ 0.05
Physician - Evaluation & Management	\$ 15,353,734	241,922	12,783	\$ 63.47	\$ 67.61	0.04%	1.32%	0.00%	-0.13%	0.00%	0.00%	12,770	\$ 64.31	\$ 68.44
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 17,576,832	2,947,280	155,738	\$ 5.96	\$ 77.40	0.04%	0.00%	-1.09%	0.00%	-0.18%	0.00%	155,670	\$ 5.89	\$ 76.44
Physician - Psych	\$ 9,651	90	5	\$ 107.23	\$ 0.04	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 107.23	\$ 0.04
Physician - Specialist	\$ 4,640,009	23,034	1,217	\$ 201.44	\$ 20.43	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,218	\$ 201.44	\$ 20.44
Physician - Vision	\$ 677,325	13,400	708	\$ 50.55	\$ 2.98	0.04%	0.00%	0.00%	0.00%	-58.50%	0.00%	382	\$ 38.93	\$ 1.24
Transportation/Emergency	\$ 1,095,247	11,307	597	\$ 96.86	\$ 4.82	0.12%	0.00%	0.00%	-0.09%	0.00%	0.00%	598	\$ 96.83	\$ 4.82
Transportation/Non-emergency	\$ 4,345,374	210,823	11,140	\$ 20.61	\$ 19.13	0.12%	0.00%	0.00%	-0.01%	-0.01%	0.00%	11,153	\$ 20.61	\$ 19.15
<b>Gross Medical Total</b>	<b>\$ 301,072,199</b>	<b>6,707,285</b>			<b>\$ 1,325.75</b>	<b>0.04%</b>	<b>0.07%</b>	<b>-2.27%</b>	<b>0.27%</b>	<b>-0.21%</b>	<b>-0.57%</b>			<b>\$ 1,290.49</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	230,961
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 6,980,475	1,357,649	70,539	\$ 5.14	\$ 30.22	0.19%	0.00%	0.00%	-0.03%	0.00%	0.00%	70,668	\$ 5.14	\$ 30.27
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 10,679	1,417	74	\$ 7.54	\$ 0.05	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 7.54	\$ 0.05
Child EPSDT	\$ 4,411,183	234,613	12,190	\$ 18.80	\$ 19.10	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	12,200	\$ 18.80	\$ 19.12
Community Behavioral Health	\$ 54,415,998	982,019	51,023	\$ 55.41	\$ 235.61	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	51,112	\$ 55.41	\$ 236.01
Consumer Directed - Personal Care	\$ 143,922	11,254	585	\$ 12.79	\$ 0.62	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	585	\$ 12.79	\$ 0.62
Consumer Directed - Respite Care	\$ 74,035	4,689	244	\$ 15.79	\$ 0.32	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	244	\$ 15.79	\$ 0.32
DME/Supplies	\$ 8,087,122	26,366	1,370	\$ 306.73	\$ 35.02	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,383	\$ 306.73	\$ 35.35
Early Intervention Services	\$ 524,952	13,279	690	\$ 39.53	\$ 2.27	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 39.53	\$ 2.28
FQHC / RHC	\$ 362,364	13,743	714	\$ 26.37	\$ 1.57	0.50%	0.00%	0.00%	0.00%	-1.99%	0.00%	718	\$ 25.84	\$ 1.55
Home Health Services	\$ 1,091,204	3,679	191	\$ 296.60	\$ 4.72	0.09%	0.00%	0.00%	0.00%	-0.07%	0.00%	191	\$ 297.11	\$ 4.73
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 5,084	21	1	\$ 242.08	\$ 0.02	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	1	\$ 242.21	\$ 0.02
Inpatient - Other	\$ 52,076,862	22,632	1,176	\$ 2,301.03	\$ 225.48	0.57%	0.05%	0.00%	0.00%	0.00%	-2.30%	1,183	\$ 2,249.37	\$ 221.66
Inpatient - Psych	\$ 8,362,168	10,830	563	\$ 772.13	\$ 36.21	0.57%	0.05%	0.00%	10.28%	0.00%	0.00%	551	\$ 875.42	\$ 40.17
Lab/Radiology	\$ 3,619,661	66,371	3,448	\$ 54.54	\$ 15.67	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,481	\$ 54.54	\$ 15.82
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,110,840	5,551	288	\$ 200.12	\$ 4.81	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	289	\$ 200.12	\$ 4.82
Other Waiver Services	\$ 308,429	3,122	162	\$ 98.79	\$ 1.34	0.09%	0.00%	0.00%	0.00%	-0.19%	0.00%	162	\$ 98.64	\$ 1.33
Outpatient - ER	\$ 8,879,847	22,713	1,180	\$ 390.96	\$ 38.45	0.64%	0.00%	0.00%	-0.02%	0.00%	-7.84%	1,187	\$ 360.33	\$ 35.65
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 29,574,057	53,362	2,773	\$ 554.22	\$ 128.05	0.64%	0.00%	0.00%	0.00%	-0.13%	0.00%	2,778	\$ 555.95	\$ 128.71
Personal Care Agency - Personal Care	\$ 5,936	442	23	\$ 13.43	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 13.43	\$ 0.03
Personal Care Agency - Respite Care	\$ 301	22	1	\$ 13.70	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.70	\$ 0.00
Pharmacy	\$ 91,021,162	771,079	40,063	\$ 118.04	\$ 394.10	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	40,061	\$ 107.77	\$ 359.77
Physician - Anesthesia	\$ 747,376	336,481	17,482	\$ 2.22	\$ 3.24	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	17,569	\$ 2.22	\$ 3.25
Physician - Dental	\$ 165,521	3,137	163	\$ 52.76	\$ 0.72	0.50%	0.00%	0.00%	0.00%	-91.40%	0.00%	159	\$ 4.69	\$ 0.06
Physician - Evaluation & Management	\$ 16,281,824	243,359	12,644	\$ 66.90	\$ 70.50	0.50%	1.29%	0.00%	-0.08%	0.00%	0.00%	12,692	\$ 67.79	\$ 71.70
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 16,118,242	1,871,159	97,219	\$ 8.61	\$ 69.79	0.50%	0.00%	-0.81%	0.00%	-0.28%	0.00%	97,585	\$ 8.53	\$ 69.37
Physician - Psych	\$ 7,819	85	4	\$ 91.99	\$ 0.03	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 91.99	\$ 0.03
Physician - Specialist	\$ 4,349,903	23,093	1,200	\$ 188.36	\$ 18.83	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,206	\$ 188.36	\$ 18.93
Physician - Vision	\$ 675,216	13,023	677	\$ 51.85	\$ 2.92	0.50%	0.00%	0.00%	0.00%	-61.14%	0.00%	352	\$ 38.89	\$ 1.14
Transportation/Emergency	\$ 1,190,749	11,506	598	\$ 103.49	\$ 5.16	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	604	\$ 103.49	\$ 5.20
Transportation/Non-emergency	\$ 5,346,646	233,778	12,146	\$ 22.87	\$ 23.15	0.96%	0.00%	0.00%	-0.02%	0.00%	0.00%	12,261	\$ 22.87	\$ 23.37
<b>Gross Medical Total</b>	<b>\$ 315,949,578</b>	<b>6,340,473</b>			<b>\$ 1,367.98</b>	<b>0.34%</b>	<b>0.08%</b>	<b>-2.54%</b>	<b>0.27%</b>	<b>-0.21%</b>	<b>-0.62%</b>			<b>\$ 1,331.34</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	458,056
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 12,527,803	2,144,759	56,188	\$ 5.84	\$ 27.35	0.11%	0.00%	0.00%	-0.06%	0.00%	0.00%	56,251	\$ 5.84	\$ 27.36
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 14,378	2,283	60	\$ 6.30	\$ 0.03	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 6.30	\$ 0.03
Child EPSDT	\$ 7,776,458	411,468	10,779	\$ 18.90	\$ 16.98	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	10,785	\$ 18.90	\$ 16.99
Community Behavioral Health	\$ 108,847,944	1,916,364	50,204	\$ 56.80	\$ 237.63	0.10%	0.00%	0.00%	-0.01%	0.00%	0.00%	50,247	\$ 56.80	\$ 237.83
Consumer Directed - Personal Care	\$ 311,025	24,322	637	\$ 12.79	\$ 0.68	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	637	\$ 12.79	\$ 0.68
Consumer Directed - Respite Care	\$ 125,361	8,824	231	\$ 14.21	\$ 0.27	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 14.21	\$ 0.27
DME/Supplies	\$ 15,613,557	50,665	1,327	\$ 308.17	\$ 34.09	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	1,335	\$ 308.17	\$ 34.27
Early Intervention Services	\$ 881,172	22,268	583	\$ 39.57	\$ 1.92	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	584	\$ 39.57	\$ 1.93
FQHC / RHC	\$ 706,530	28,106	736	\$ 25.14	\$ 1.54	0.27%	0.00%	0.00%	0.00%	-1.52%	0.00%	738	\$ 24.76	\$ 1.52
Home Health Services	\$ 2,400,268	7,973	209	\$ 301.05	\$ 5.24	0.04%	0.00%	0.00%	0.00%	-0.05%	0.00%	209	\$ 301.38	\$ 5.24
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 7,345	32	1	\$ 229.54	\$ 0.02	0.41%	0.05%	0.00%	0.00%	0.00%	0.00%	1	\$ 229.69	\$ 0.02
Inpatient - Other	\$ 101,430,262	46,301	1,213	\$ 2,190.67	\$ 221.44	0.31%	0.04%	0.00%	-0.01%	0.00%	-2.15%	1,216	\$ 2,145.33	\$ 217.42
Inpatient - Psych	\$ 16,705,945	21,193	555	\$ 788.28	\$ 36.47	0.31%	0.04%	0.00%	10.23%	0.00%	0.00%	539	\$ 897.49	\$ 40.34
Lab/Radiology	\$ 7,240,578	132,059	3,460	\$ 54.83	\$ 15.81	0.54%	0.00%	0.00%	-0.01%	0.00%	0.00%	3,478	\$ 54.83	\$ 15.89
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,741,980	8,988	235	\$ 193.81	\$ 3.80	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 193.82	\$ 3.81
Other Waiver Services	\$ 582,482	5,493	144	\$ 106.04	\$ 1.27	0.05%	0.00%	0.00%	0.00%	-0.47%	0.00%	144	\$ 105.57	\$ 1.27
Outpatient - ER	\$ 16,848,743	44,263	1,160	\$ 380.65	\$ 36.78	0.39%	0.00%	0.00%	-0.03%	0.00%	-8.24%	1,164	\$ 349.32	\$ 33.87
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 57,579,212	105,684	2,769	\$ 544.82	\$ 125.70	0.39%	0.00%	0.00%	0.00%	-0.10%	0.00%	2,769	\$ 546.39	\$ 126.06
Personal Care Agency - Personal Care	\$ 5,936	442	12	\$ 13.43	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 13.43	\$ 0.01
Personal Care Agency - Respite Care	\$ 301	22	1	\$ 13.70	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.70	\$ 0.00
Pharmacy	\$ 176,134,919	1,533,345	40,170	\$ 114.87	\$ 384.53	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	40,168	\$ 105.36	\$ 352.69
Physician - Anesthesia	\$ 1,541,860	682,951	17,892	\$ 2.26	\$ 3.37	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	17,939	\$ 2.26	\$ 3.37
Physician - Dental	\$ 329,145	6,096	160	\$ 53.99	\$ 0.72	0.27%	0.00%	0.00%	0.00%	-92.55%	0.00%	156	\$ 4.14	\$ 0.05
Physician - Evaluation & Management	\$ 31,635,558	485,281	12,713	\$ 65.19	\$ 69.06	0.27%	1.30%	0.00%	-0.10%	0.00%	0.00%	12,731	\$ 66.06	\$ 70.08
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 33,695,075	4,818,439	126,232	\$ 6.99	\$ 73.56	0.26%	0.00%	-0.96%	0.00%	-0.23%	0.00%	126,382	\$ 6.92	\$ 72.88
Physician - Psych	\$ 17,470	175	5	\$ 99.83	\$ 0.04	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 99.81	\$ 0.04
Physician - Specialist	\$ 8,989,912	46,127	1,208	\$ 194.89	\$ 19.63	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,212	\$ 194.88	\$ 19.68
Physician - Vision	\$ 1,352,541	26,423	692	\$ 51.19	\$ 2.95	0.26%	0.00%	0.00%	0.00%	-59.82%	0.00%	367	\$ 38.91	\$ 1.19
Transportation/Emergency	\$ 2,285,996	22,813	598	\$ 100.21	\$ 4.99	0.55%	0.00%	0.00%	-0.04%	0.00%	0.00%	601	\$ 100.20	\$ 5.02
Transportation/Non-emergency	\$ 9,692,020	444,601	11,648	\$ 21.80	\$ 21.16	0.58%	0.00%	0.00%	-0.01%	-0.01%	0.00%	11,712	\$ 21.80	\$ 21.28
<b>Gross Medical Total</b>	<b>\$ 617,021,777</b>	<b>13,047,759</b>			<b>\$ 1,347.04</b>	<b>0.19%</b>	<b>0.07%</b>	<b>-2.41%</b>	<b>0.27%</b>	<b>-0.21%</b>	<b>-0.59%</b>			<b>\$ 1,311.09</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	939,824
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 25,308,869	4,660,437	59,506	\$ 5.43	\$ 26.93	0.01%	0.00%	0.00%	-0.08%	0.00%	0.00%	59,507	\$ 5.43	\$ 26.91
Adult Day Care	\$ 10,513	1,873	24	\$ 5.61	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 5.61	\$ 0.01
Case Management Services	\$ 33,148	6,728	86	\$ 4.93	\$ 0.04	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 4.93	\$ 0.04
Child EPSDT	\$ 14,339,838	608,746	7,773	\$ 23.56	\$ 15.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,773	\$ 23.56	\$ 15.26
Community Behavioral Health	\$ 225,163,752	4,265,857	54,468	\$ 52.78	\$ 239.58	0.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	54,464	\$ 52.78	\$ 239.56
Consumer Directed - Personal Care	\$ 589,156	46,859	598	\$ 12.57	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	598	\$ 12.57	\$ 0.63
Consumer Directed - Respite Care	\$ 211,985	16,104	206	\$ 13.16	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	206	\$ 13.16	\$ 0.23
DME/Supplies	\$ 25,890,313	116,121	1,483	\$ 222.96	\$ 27.55	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1,484	\$ 222.96	\$ 27.58
Early Intervention Services	\$ 1,617,169	38,851	496	\$ 41.62	\$ 1.72	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 41.62	\$ 1.72
FQHC / RHC	\$ 2,239,264	62,470	798	\$ 35.85	\$ 2.38	0.04%	0.00%	0.00%	0.00%	-1.02%	0.00%	797	\$ 35.54	\$ 2.36
Home Health Services	\$ 5,579,908	16,865	215	\$ 330.86	\$ 5.94	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	215	\$ 331.11	\$ 5.94
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 10,948	27	0	\$ 405.50	\$ 0.01	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	0	\$ 405.61	\$ 0.01
Inpatient - Other	\$ 214,270,356	98,027	1,252	\$ 2,185.83	\$ 227.99	0.05%	0.03%	0.00%	0.00%	0.00%	-1.87%	1,252	\$ 2,146.04	\$ 223.91
Inpatient - Psych	\$ 38,710,520	43,317	553	\$ 893.66	\$ 41.19	0.05%	0.03%	0.00%	4.43%	0.00%	0.00%	540	\$ 957.40	\$ 43.05
Lab/Radiology	\$ 16,334,357	320,726	4,095	\$ 50.93	\$ 17.38	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,100	\$ 50.93	\$ 17.40
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 3,100,585	14,533	186	\$ 213.35	\$ 3.30	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 213.35	\$ 3.30
Other Waiver Services	\$ 1,256,864	12,085	154	\$ 104.00	\$ 1.34	0.00%	0.00%	0.00%	0.00%	-0.98%	0.00%	154	\$ 103.04	\$ 1.32
Outpatient - ER	\$ 33,674,623	91,503	1,168	\$ 368.02	\$ 35.83	0.12%	0.00%	0.00%	-0.02%	0.00%	-9.60%	1,169	\$ 332.71	\$ 32.42
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 118,502,835	200,093	2,555	\$ 592.24	\$ 126.09	0.12%	0.00%	0.00%	0.00%	-0.17%	0.00%	2,543	\$ 594.60	\$ 126.02
Personal Care Agency - Personal Care	\$ 1,340	95	1	\$ 14.10	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 14.10	\$ 0.00
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 363,027,104	3,752,158	47,909	\$ 96.75	\$ 386.27	0.00%	0.00%	-7.82%	-0.01%	0.00%	0.00%	47,906	\$ 89.18	\$ 356.04
Physician - Anesthesia	\$ 3,122,174	1,421,360	18,148	\$ 2.20	\$ 3.32	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	18,155	\$ 2.20	\$ 3.32
Physician - Dental	\$ 554,329	10,417	133	\$ 53.21	\$ 0.59	0.04%	0.00%	0.00%	0.00%	-92.96%	0.00%	129	\$ 3.88	\$ 0.04
Physician - Evaluation & Management	\$ 64,516,110	1,057,099	13,497	\$ 61.03	\$ 68.65	0.04%	1.32%	0.00%	-0.07%	0.00%	0.00%	13,491	\$ 61.84	\$ 69.52
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 51,314,360	9,499,124	121,288	\$ 5.40	\$ 54.60	0.04%	0.00%	-1.09%	0.00%	-0.32%	0.00%	121,183	\$ 5.33	\$ 53.85
Physician - Psych	\$ 51,716	559	7	\$ 92.52	\$ 0.06	0.04%	0.00%	0.00%	-0.06%	0.00%	0.00%	7	\$ 92.63	\$ 0.06
Physician - Specialist	\$ 18,197,693	91,793	1,172	\$ 198.25	\$ 19.36	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	1,172	\$ 198.25	\$ 19.37
Physician - Vision	\$ 3,076,213	59,899	765	\$ 51.36	\$ 3.27	0.04%	0.00%	0.00%	0.00%	-61.00%	0.00%	370	\$ 41.42	\$ 1.28
Transportation/Emergency	\$ 5,634,894	53,376	682	\$ 105.57	\$ 6.00	0.12%	0.00%	0.00%	-0.04%	0.00%	0.00%	682	\$ 105.55	\$ 6.00
Transportation/Non-emergency	\$ 24,912,905	705,110	9,003	\$ 35.33	\$ 26.51	0.12%	0.00%	0.00%	-0.01%	-0.01%	0.00%	9,013	\$ 35.32	\$ 26.53
<b>Gross Medical Total</b>	<b>\$ 1,261,253,842</b>	<b>27,272,213</b>			<b>\$ 1,342.01</b>	<b>0.04%</b>	<b>0.07%</b>	<b>-2.29%</b>	<b>0.13%</b>	<b>-0.23%</b>	<b>-0.59%</b>			<b>\$ 1,303.68</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	941,722
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 30,138,775	10,419,434	132,771	\$ 2.89	\$ 32.00	0.19%	0.00%	0.00%	-0.03%	0.00%	0.00%	133,015	\$ 2.89	\$ 32.05
Adult Day Care	\$ 7,053	141	2	\$ 50.02	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 50.02	\$ 0.01
Case Management Services	\$ 37,678	6,528	83	\$ 5.77	\$ 0.04	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 5.77	\$ 0.04
Child EPSDT	\$ 16,905,992	738,922	9,416	\$ 22.88	\$ 17.95	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	9,424	\$ 22.88	\$ 17.97
Community Behavioral Health	\$ 222,620,058	4,432,317	56,479	\$ 50.23	\$ 236.40	0.19%	0.00%	0.00%	-0.01%	0.00%	0.00%	56,580	\$ 50.22	\$ 236.81
Consumer Directed - Personal Care	\$ 551,084	43,404	553	\$ 12.70	\$ 0.59	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	554	\$ 12.70	\$ 0.59
Consumer Directed - Respite Care	\$ 388,042	20,199	257	\$ 19.21	\$ 0.41	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	258	\$ 19.21	\$ 0.41
DME/Supplies	\$ 27,571,873	124,113	1,582	\$ 222.15	\$ 29.28	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	1,597	\$ 222.15	\$ 29.56
Early Intervention Services	\$ 1,922,047	46,926	598	\$ 40.96	\$ 2.04	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	599	\$ 40.96	\$ 2.04
FQHC / RHC	\$ 2,726,291	73,688	939	\$ 37.00	\$ 2.90	0.50%	0.00%	0.00%	0.00%	-0.93%	0.00%	942	\$ 36.71	\$ 2.88
Home Health Services	\$ 5,378,932	17,496	223	\$ 307.44	\$ 5.71	0.09%	0.00%	0.00%	0.00%	-0.04%	0.00%	223	\$ 307.70	\$ 5.71
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 6,522	23	0	\$ 283.58	\$ 0.01	0.57%	0.05%	0.00%	0.00%	0.00%	0.00%	0	\$ 283.73	\$ 0.01
Inpatient - Other	\$ 220,073,387	98,032	1,249	\$ 2,244.91	\$ 233.69	0.57%	0.05%	0.00%	0.00%	0.00%	-2.08%	1,256	\$ 2,199.44	\$ 230.25
Inpatient - Psych	\$ 35,962,592	43,127	550	\$ 833.88	\$ 38.19	0.57%	0.05%	0.00%	4.68%	0.00%	0.00%	539	\$ 894.82	\$ 40.22
Lab/Radiology	\$ 16,267,988	296,019	3,772	\$ 54.96	\$ 17.27	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3,808	\$ 54.96	\$ 17.44
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 4,367,395	20,062	256	\$ 217.69	\$ 4.64	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 217.69	\$ 4.64
Other Waiver Services	\$ 1,696,544	17,936	229	\$ 94.59	\$ 1.80	0.09%	0.00%	0.00%	0.00%	-0.91%	0.00%	229	\$ 93.77	\$ 1.79
Outpatient - ER	\$ 37,713,775	94,218	1,201	\$ 400.28	\$ 40.05	0.64%	0.00%	0.00%	-0.01%	0.00%	-8.38%	1,208	\$ 366.79	\$ 36.92
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 128,891,984	205,160	2,614	\$ 628.25	\$ 136.87	0.64%	0.00%	0.00%	-0.01%	-0.20%	0.00%	2,614	\$ 631.01	\$ 137.45
Personal Care Agency - Personal Care	\$ 30,917	2,284	29	\$ 13.54	\$ 0.03	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 13.54	\$ 0.03
Personal Care Agency - Respite Care	\$ 7,173	534	7	\$ 13.43	\$ 0.01	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 13.43	\$ 0.01
Pharmacy	\$ 390,462,482	3,727,540	47,499	\$ 104.75	\$ 414.63	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	47,498	\$ 95.63	\$ 378.51
Physician - Anesthesia	\$ 2,881,849	1,565,211	19,945	\$ 1.84	\$ 3.06	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	20,044	\$ 1.84	\$ 3.08
Physician - Dental	\$ 787,880	14,458	184	\$ 54.49	\$ 0.84	0.50%	0.00%	0.00%	0.00%	-91.44%	0.00%	180	\$ 4.81	\$ 0.07
Physician - Evaluation & Management	\$ 66,741,903	1,031,290	13,141	\$ 64.72	\$ 70.87	0.50%	1.29%	0.00%	-0.07%	0.00%	0.00%	13,193	\$ 65.57	\$ 72.09
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 51,615,434	7,478,316	95,293	\$ 6.90	\$ 54.81	0.50%	0.00%	-0.81%	0.00%	-0.65%	0.00%	95,604	\$ 6.81	\$ 54.28
Physician - Psych	\$ 56,338	525	7	\$ 107.31	\$ 0.06	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 107.31	\$ 0.06
Physician - Specialist	\$ 17,520,482	88,699	1,130	\$ 197.53	\$ 18.60	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	1,136	\$ 197.53	\$ 18.70
Physician - Vision	\$ 2,942,976	57,695	735	\$ 51.01	\$ 3.13	0.50%	0.00%	0.00%	0.00%	-61.59%	0.00%	356	\$ 40.64	\$ 1.21
Transportation/Emergency	\$ 5,968,222	51,527	657	\$ 115.83	\$ 6.34	0.96%	0.00%	0.00%	-0.03%	0.00%	0.00%	663	\$ 115.82	\$ 6.40
Transportation/Non-emergency	\$ 28,631,449	762,539	9,717	\$ 37.55	\$ 30.40	0.96%	0.00%	0.00%	-0.01%	0.00%	0.00%	9,809	\$ 37.55	\$ 30.69
<b>Gross Medical Total</b>	<b>\$ 1,320,875,118</b>	<b>31,478,362</b>			<b>\$ 1,402.62</b>	<b>0.34%</b>	<b>0.08%</b>	<b>-2.60%</b>	<b>0.12%</b>	<b>-0.25%</b>	<b>-0.60%</b>			<b>\$ 1,361.92</b>

Notes:  
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 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	1,881,546
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 55,447,644	15,079,871	96,175	\$ 3.68	\$ 29.47	0.10%	0.00%	0.00%	-0.05%	0.00%	0.00%	96,298	\$ 3.67	\$ 29.48
Adult Day Care	\$ 17,566	2,014	13	\$ 8.72	\$ 0.01	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 8.72	\$ 0.01
Case Management Services	\$ 70,826	13,256	85	\$ 5.34	\$ 0.04	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 5.34	\$ 0.04
Child EPSDT	\$ 31,245,830	1,347,668	8,595	\$ 23.19	\$ 16.61	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	8,599	\$ 23.18	\$ 16.61
Community Behavioral Health	\$ 447,783,810	8,698,175	55,475	\$ 51.48	\$ 237.99	0.10%	0.00%	0.00%	-0.01%	0.00%	0.00%	55,523	\$ 51.48	\$ 238.18
Consumer Directed - Personal Care	\$ 1,140,239	90,263	576	\$ 12.63	\$ 0.61	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	576	\$ 12.63	\$ 0.61
Consumer Directed - Respite Care	\$ 600,027	36,303	232	\$ 16.53	\$ 0.32	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	232	\$ 16.53	\$ 0.32
DME/Supplies	\$ 53,462,186	240,234	1,532	\$ 222.54	\$ 28.41	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	1,541	\$ 222.54	\$ 28.57
Early Intervention Services	\$ 3,539,216	85,777	547	\$ 41.26	\$ 1.88	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 41.26	\$ 1.88
FQHC / RHC	\$ 4,965,555	136,158	868	\$ 36.47	\$ 2.64	0.29%	0.00%	0.00%	0.00%	-0.97%	0.00%	869	\$ 36.17	\$ 2.62
Home Health Services	\$ 10,958,840	34,361	219	\$ 318.93	\$ 5.82	0.04%	0.00%	0.00%	0.00%	-0.03%	0.00%	219	\$ 319.18	\$ 5.82
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 17,471	50	0	\$ 349.41	\$ 0.01	0.24%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 349.39	\$ 0.01
Inpatient - Other	\$ 434,343,743	196,059	1,250	\$ 2,215.37	\$ 230.84	0.31%	0.04%	0.00%	0.00%	0.00%	-1.97%	1,254	\$ 2,172.81	\$ 227.09
Inpatient - Psych	\$ 74,673,112	86,444	551	\$ 863.83	\$ 39.69	0.30%	0.04%	0.00%	4.55%	0.00%	0.00%	539	\$ 926.08	\$ 41.63
Lab/Radiology	\$ 32,602,344	616,745	3,933	\$ 52.86	\$ 17.33	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	3,954	\$ 52.87	\$ 17.42
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 7,467,981	34,595	221	\$ 215.87	\$ 3.97	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	221	\$ 215.87	\$ 3.97
Other Waiver Services	\$ 2,953,409	30,021	191	\$ 98.38	\$ 1.57	0.05%	0.00%	0.00%	0.00%	-0.94%	0.00%	191	\$ 97.50	\$ 1.56
Outpatient - ER	\$ 71,388,398	185,721	1,184	\$ 384.39	\$ 37.94	0.39%	0.00%	0.00%	-0.02%	0.00%	-8.95%	1,189	\$ 350.04	\$ 34.68
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 247,394,820	405,253	2,585	\$ 610.47	\$ 131.48	0.39%	0.00%	0.00%	-0.01%	-0.19%	0.00%	2,579	\$ 613.07	\$ 131.74
Personal Care Agency - Personal Care	\$ 32,256	2,379	15	\$ 13.56	\$ 0.02	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 13.56	\$ 0.02
Personal Care Agency - Respite Care	\$ 7,173	534	3	\$ 13.43	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 13.43	\$ 0.00
Pharmacy	\$ 753,489,586	7,479,698	47,704	\$ 100.74	\$ 400.46	0.00%	0.00%	-8.28%	-0.01%	0.00%	0.00%	47,702	\$ 92.40	\$ 367.29
Physician - Anesthesia	\$ 6,004,023	2,986,571	19,048	\$ 2.01	\$ 3.19	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	19,100	\$ 2.01	\$ 3.20
Physician - Dental	\$ 1,342,209	24,875	159	\$ 53.96	\$ 0.71	0.31%	0.00%	0.00%	0.00%	-92.07%	0.00%	154	\$ 4.42	\$ 0.06
Physician - Evaluation & Management	\$ 131,258,013	2,088,389	13,319	\$ 62.85	\$ 69.76	0.27%	0.00%	0.00%	-0.07%	0.00%	0.00%	13,342	\$ 63.69	\$ 70.81
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 102,929,794	16,977,440	108,278	\$ 6.06	\$ 54.70	0.27%	0.00%	-0.95%	0.00%	-0.49%	0.00%	108,380	\$ 5.99	\$ 54.06
Physician - Psych	\$ 108,055	1,084	7	\$ 99.68	\$ 0.06	0.28%	0.00%	0.00%	-0.03%	0.00%	0.00%	7	\$ 99.76	\$ 0.06
Physician - Specialist	\$ 35,718,174	180,492	1,151	\$ 197.89	\$ 18.98	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	1,154	\$ 197.89	\$ 19.03
Physician - Vision	\$ 6,019,189	117,594	750	\$ 51.19	\$ 3.20	0.26%	0.00%	0.00%	0.00%	-61.29%	0.00%	363	\$ 41.04	\$ 1.24
Transportation/Emergency	\$ 11,603,116	104,903	669	\$ 110.61	\$ 6.17	0.55%	0.00%	0.00%	-0.03%	0.00%	0.00%	672	\$ 110.61	\$ 6.20
Transportation/Non-emergency	\$ 53,544,355	1,467,649	9,360	\$ 36.48	\$ 28.46	0.57%	0.00%	0.00%	-0.01%	-0.01%	0.00%	9,412	\$ 36.48	\$ 28.61
<b>Gross Medical Total</b>	<b>\$ 2,582,128,960</b>	<b>58,750,575</b>			<b>\$ 1,372.34</b>	<b>0.19%</b>	<b>0.07%</b>	<b>-2.45%</b>	<b>0.12%</b>	<b>-0.24%</b>	<b>-0.60%</b>			<b>\$ 1,332.83</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	640
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Mix Adjustment	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 2,447,764	1,783	2,786	\$ 1,372.83	\$ 3,824.63	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	2,787	\$ 1,376.63	\$ 3,837.13
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 513,574	12,716	19,869	\$ 40.39	\$ 802.46	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	19,892	\$ 40.47	\$ 805.03
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 1,033,677	2,151	3,361	\$ 480.56	\$ 1,615.12	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	3,362	\$ 481.66	\$ 1,619.38
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>	<b>\$ 3,995,016</b>	<b>16,650</b>			<b>\$ 6,242.21</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.25%</b>			<b>\$ 6,261.55</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus populations for maternity-related services.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	563
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Mix Adjustment	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 2,269,646	1,562	2,774	\$ 1,453.04	\$ 4,031.34	0.57%	0.00%	0.00%	0.00%	0.00%	1.69%	2,790	\$ 1,477.53	\$ 4,122.45	
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 530,884	12,517	22,233	\$ 42.41	\$ 942.96	0.64%	0.00%	0.00%	0.00%	0.00%	1.70%	22,376	\$ 43.14	\$ 965.18	
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 898,361	2,012	3,574	\$ 446.50	\$ 1,595.67	0.50%	0.00%	0.00%	0.00%	0.00%	1.43%	3,591	\$ 452.89	\$ 1,626.50	
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>	<b>\$ 3,698,891</b>	<b>16,091</b>			<b>\$ 6,569.97</b>	<b>0.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.63%</b>			<b>\$ 6,714.13</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus populations for maternity-related services.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	1,203
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Mix Adjustment	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 4,717,411	3,345	2,781	\$ 1,410.29	\$ 3,921.37	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	2,789	\$ 1,423.87	\$ 3,970.66
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 1,044,458	25,233	20,975	\$ 41.39	\$ 868.21	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	21,054	\$ 41.80	\$ 879.98
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 1,932,038	4,163	3,461	\$ 464.10	\$ 1,606.02	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	3,469	\$ 467.72	\$ 1,622.72
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>	<b>\$ 7,693,907</b>	<b>32,741</b>			<b>\$ 6,395.60</b>	<b>0.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.92%</b>			<b>\$ 6,473.36</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus populations for maternity-related services.  
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.  
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.  
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.  
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-TPL 19 to 20 Expansion
Member Months:	4,283
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 164,092	4,130	11,571	\$ 39.73	\$ 38.31	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	11,596	\$ 39.73	\$ 38.39
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 128	25	70	\$ 5.13	\$ 0.03	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 5.13	\$ 0.03
Child EPSDT	\$ 37,806	27,628	77,407	\$ 1.37	\$ 8.83	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	77,494	\$ 1.37	\$ 8.84
Community Behavioral Health	\$ 410,433	5,122	14,351	\$ 80.13	\$ 95.83	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	14,381	\$ 80.13	\$ 96.03
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 53,037	121	339	\$ 438.32	\$ 12.38	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 438.32	\$ 12.51
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,210	307	860	\$ 23.48	\$ 1.68	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	865	\$ 23.48	\$ 1.69
Home Health Services	\$ 9,822	29	81	\$ 338.70	\$ 2.29	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 338.70	\$ 2.30
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 390,500	176	493	\$ 2,218.75	\$ 91.17	0.58%	0.05%	0.00%	0.00%	0.00%	-0.64%	496	\$ 2,205.67	\$ 91.17
Inpatient - Psych	\$ 394,625	503	1,409	\$ 784.54	\$ 92.14	0.58%	0.05%	0.00%	0.00%	0.00%	0.00%	1,418	\$ 784.97	\$ 92.73
Lab/Radiology	\$ 44,045	756	2,118	\$ 58.26	\$ 10.28	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,140	\$ 58.26	\$ 10.39
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 1,178	24	67	\$ 49.08	\$ 0.28	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 49.08	\$ 0.28
Outpatient - ER	\$ 151,588	456	1,278	\$ 332.43	\$ 35.39	0.73%	0.00%	0.00%	0.00%	0.00%	-12.25%	1,287	\$ 291.71	\$ 31.29
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 236,215	474	1,328	\$ 498.34	\$ 55.15	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	1,338	\$ 498.34	\$ 55.56
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,485,533	6,433	18,024	\$ 230.92	\$ 346.84	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	18,025	\$ 211.80	\$ 318.14
Physician - Anesthesia	\$ 8,191	5,938	16,637	\$ 1.38	\$ 1.91	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	16,735	\$ 1.38	\$ 1.92
Physician - Dental	\$ 31	1	3	\$ 31.31	\$ 0.01	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 31.31	\$ 0.01
Physician - Evaluation & Management	\$ 243,331	3,418	9,576	\$ 71.19	\$ 56.81	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	9,633	\$ 72.11	\$ 57.88
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 72,868	2,965	8,307	\$ 24.58	\$ 17.01	0.59%	0.00%	-0.81%	0.00%	-0.13%	0.00%	8,317	\$ 24.46	\$ 16.95
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 28,171	164	459	\$ 171.77	\$ 6.58	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	462	\$ 171.77	\$ 6.62
Physician - Vision	\$ 9,204	398	1,115	\$ 23.13	\$ 2.15	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,122	\$ 23.13	\$ 2.16
Transportation/Emergency	\$ 18,424	146	409	\$ 126.19	\$ 4.30	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	413	\$ 126.19	\$ 4.35
Transportation/Non-emergency	\$ 42,418	892	2,499	\$ 47.55	\$ 9.90	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,525	\$ 47.55	\$ 10.00
<b>Gross Medical Total</b>	<b>\$ 3,808,849</b>	<b>60,106</b>			<b>\$ 889.29</b>	<b>0.33%</b>	<b>0.09%</b>	<b>-3.23%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.57%</b>			<b>\$ 859.22</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Commonwealth of Virginia

CCC Plus  
 FY2022 (7/1/21 – 6/30/22)  
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	15,244
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 1,438,602	713,622	561,760	\$ 2.02	\$ 94.37	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	562,946	\$ 2.02	\$ 94.57
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 375	3	2	\$ 125.00	\$ 0.02	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 125.00	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,698,443	28,417	22,370	\$ 94.96	\$ 177.02	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	22,417	\$ 94.96	\$ 177.39
Consumer Directed - Personal Care	\$ 2,502	210	165	\$ 11.91	\$ 0.16	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 11.91	\$ 0.16
Consumer Directed - Respite Care	\$ 761	64	51	\$ 11.84	\$ 0.05	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 11.84	\$ 0.05
DME/Supplies	\$ 131,859	596	469	\$ 221.24	\$ 8.65	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	474	\$ 221.24	\$ 8.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 63,413	1,570	1,236	\$ 40.39	\$ 4.16	0.59%	0.00%	0.00%	0.00%	-0.57%	0.00%	1,239	\$ 40.29	\$ 4.16
Home Health Services	\$ 58,023	188	148	\$ 308.63	\$ 3.81	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 308.63	\$ 3.81
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,076,328	1,004	790	\$ 2,068.06	\$ 136.21	0.58%	0.05%	0.00%	0.00%	0.00%	-2.60%	795	\$ 2,015.37	\$ 133.51
Inpatient - Psych	\$ 1,344,121	1,667	1,312	\$ 806.31	\$ 88.17	0.58%	0.05%	0.00%	1.75%	0.00%	0.00%	1,320	\$ 820.88	\$ 90.29
Lab/Radiology	\$ 344,770	5,330	4,196	\$ 64.68	\$ 22.62	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4,238	\$ 64.68	\$ 22.85
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 7,304	39	31	\$ 187.27	\$ 0.48	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 187.27	\$ 0.48
Other Waiver Services	\$ 8,960	96	76	\$ 93.33	\$ 0.59	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 93.33	\$ 0.59
Outpatient - ER	\$ 990,590	2,624	2,066	\$ 377.51	\$ 64.98	0.73%	0.00%	0.00%	0.00%	0.00%	-11.45%	2,081	\$ 334.28	\$ 57.96
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,611,557	3,045	2,397	\$ 529.25	\$ 105.72	0.73%	0.00%	0.00%	0.00%	-0.39%	0.00%	2,389	\$ 532.74	\$ 106.08
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,908,173	48,920	38,510	\$ 79.89	\$ 256.37	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	38,511	\$ 73.27	\$ 235.16
Physician - Anesthesia	\$ 45,042	27,461	21,617	\$ 1.64	\$ 2.95	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	21,745	\$ 1.64	\$ 2.97
Physician - Dental	\$ 58,352	1,009	794	\$ 57.83	\$ 3.83	0.59%	0.00%	0.00%	0.00%	-94.14%	0.00%	733	\$ 3.70	\$ 0.23
Physician - Evaluation & Management	\$ 1,205,842	18,796	14,796	\$ 64.15	\$ 79.10	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	14,883	\$ 64.98	\$ 80.59
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 530,379	22,332	17,580	\$ 23.75	\$ 34.79	0.59%	0.00%	-0.81%	0.00%	-0.44%	0.00%	17,622	\$ 23.54	\$ 34.56
Physician - Psych	\$ 8,541	104	82	\$ 82.13	\$ 0.56	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 82.13	\$ 0.56
Physician - Specialist	\$ 220,641	1,178	927	\$ 187.30	\$ 14.47	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	933	\$ 187.30	\$ 14.56
Physician - Vision	\$ 34,695	1,049	826	\$ 33.07	\$ 2.28	0.59%	0.00%	0.00%	0.00%	-81.65%	0.00%	361	\$ 13.98	\$ 0.42
Transportation/Emergency	\$ 75,086	551	434	\$ 136.27	\$ 4.93	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 136.27	\$ 4.98
Transportation/Non-emergency	\$ 497,873	12,169	9,579	\$ 40.91	\$ 32.66	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	9,677	\$ 40.91	\$ 32.99
<b>Gross Medical Total</b>	<b>\$ 17,362,231</b>	<b>892,045</b>			<b>\$ 1,138.96</b>	<b>0.41%</b>	<b>0.10%</b>	<b>-1.88%</b>	<b>0.14%</b>	<b>-0.54%</b>	<b>-0.99%</b>			<b>\$ 1,107.69</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

<b>Region:</b>	Charlottesville/Western
<b>Rate Cell:</b>	COMM Non-TPL 21 to 44 F Expansion
<b>Member Months:</b>	9,412
<b>Base Year:</b>	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,058,603	553,626	705,856	\$ 1.91	\$ 112.47	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	707,346	\$ 1.91	\$ 112.71
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 101	4	5	\$ 25.31	\$ 0.01	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 25.31	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 969,909	9,897	12,618	\$ 98.00	\$ 103.05	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	12,645	\$ 98.00	\$ 103.27
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 64,634	406	518	\$ 159.20	\$ 6.87	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	523	\$ 159.20	\$ 6.94
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 100,050	2,314	2,950	\$ 43.24	\$ 10.63	0.59%	0.00%	0.00%	0.00%	-0.71%	0.00%	2,964	\$ 42.98	\$ 10.62
Home Health Services	\$ 7,020	21	27	\$ 334.29	\$ 0.75	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 334.29	\$ 0.75
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,009,722	651	830	\$ 1,551.03	\$ 107.28	0.58%	0.05%	0.00%	0.00%	0.00%	-2.95%	835	\$ 1,506.15	\$ 104.78
Inpatient - Psych	\$ 691,817	667	850	\$ 1,037.21	\$ 73.50	0.58%	0.05%	0.00%	3.73%	0.00%	0.00%	855	\$ 1,076.43	\$ 76.73
Lab/Radiology	\$ 196,783	3,006	3,833	\$ 65.46	\$ 20.91	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3,872	\$ 65.46	\$ 21.12
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,385	11	14	\$ 125.91	\$ 0.15	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 125.91	\$ 0.15
Other Waiver Services	\$ 11,481	108	138	\$ 106.31	\$ 1.22	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 106.31	\$ 1.22
Outpatient - ER	\$ 533,577	1,243	1,585	\$ 429.27	\$ 56.69	0.73%	0.00%	0.00%	0.00%	0.00%	-11.37%	1,596	\$ 380.46	\$ 50.61
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 943,550	2,101	2,679	\$ 449.10	\$ 100.25	0.73%	0.00%	0.00%	0.00%	-0.17%	0.00%	2,688	\$ 450.03	\$ 100.81
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,780,137	31,508	40,172	\$ 88.24	\$ 295.38	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	40,174	\$ 80.93	\$ 270.94
Physician - Anesthesia	\$ 25,573	9,895	12,616	\$ 2.58	\$ 2.72	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	12,690	\$ 2.58	\$ 2.73
Physician - Dental	\$ 13,854	282	360	\$ 49.13	\$ 1.47	0.59%	0.00%	0.00%	0.00%	-96.64%	0.00%	298	\$ 2.00	\$ 0.05
Physician - Evaluation & Management	\$ 667,047	10,719	13,666	\$ 62.23	\$ 70.87	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	13,746	\$ 63.03	\$ 72.20
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 153,056	11,311	14,421	\$ 13.53	\$ 16.26	0.59%	0.00%	-0.81%	0.00%	-0.54%	0.00%	14,403	\$ 13.45	\$ 16.14
Physician - Psych	\$ 118	1	1	\$ 118.42	\$ 0.01	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 118.42	\$ 0.01
Physician - Specialist	\$ 146,541	788	1,005	\$ 185.97	\$ 15.57	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,011	\$ 185.97	\$ 15.66
Physician - Vision	\$ 21,292	507	646	\$ 42.00	\$ 2.26	0.59%	0.00%	0.00%	0.00%	-85.78%	0.00%	124	\$ 31.40	\$ 0.32
Transportation/Emergency	\$ 60,124	442	564	\$ 136.03	\$ 6.39	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	569	\$ 136.03	\$ 6.45
Transportation/Non-emergency	\$ 270,344	4,906	6,255	\$ 55.10	\$ 28.72	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	6,319	\$ 55.10	\$ 29.02
<b>Gross Medical Total</b>	<b>\$ 9,726,720</b>	<b>644,414</b>			<b>\$ 1,033.44</b>	<b>0.39%</b>	<b>0.10%</b>	<b>-2.37%</b>	<b>0.27%</b>	<b>-0.37%</b>	<b>-0.96%</b>			<b>\$ 1,003.25</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	7,360
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,016,278	544,037	887,017	\$ 1.87	\$ 138.08	0.21%	0.00%	0.00%	-0.06%	0.00%	0.00%	888,874	\$ 1.87	\$ 138.30
Adult Day Care	\$ 1,355	22	36	\$ 61.60	\$ 0.18	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 61.60	\$ 0.18
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 494,845	4,215	6,872	\$ 117.40	\$ 67.23	0.21%	0.00%	0.00%	-0.17%	0.00%	0.00%	6,859	\$ 117.68	\$ 67.27
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 44,241	207	338	\$ 213.73	\$ 6.01	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	341	\$ 213.73	\$ 6.07
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 30,100	1,458	2,377	\$ 20.65	\$ 4.09	0.59%	0.00%	0.00%	0.00%	-0.22%	0.00%	2,391	\$ 20.60	\$ 4.10
Home Health Services	\$ 6,790	29	47	\$ 234.12	\$ 0.92	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 234.12	\$ 0.92
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 574,572	308	502	\$ 1,865.49	\$ 78.07	0.58%	0.05%	0.00%	0.00%	0.00%	-4.31%	505	\$ 1,786.06	\$ 75.18
Inpatient - Psych	\$ 653,274	732	1,193	\$ 892.45	\$ 88.76	0.58%	0.05%	0.00%	5.56%	0.00%	0.00%	1,125	\$ 1,005.44	\$ 94.30
Lab/Radiology	\$ 163,327	2,692	4,389	\$ 60.67	\$ 22.19	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4,434	\$ 60.67	\$ 22.42
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 8,546	114	186	\$ 74.97	\$ 1.16	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 74.97	\$ 1.16
Outpatient - ER	\$ 461,458	1,073	1,749	\$ 430.06	\$ 62.70	0.73%	0.00%	0.00%	0.00%	0.00%	-8.85%	1,762	\$ 392.00	\$ 57.57
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 554,825	956	1,559	\$ 580.36	\$ 75.38	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	1,570	\$ 580.36	\$ 75.94
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,166,679	22,137	36,093	\$ 97.88	\$ 294.39	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	36,095	\$ 89.77	\$ 270.02
Physician - Anesthesia	\$ 14,873	9,292	15,150	\$ 1.60	\$ 2.02	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	15,239	\$ 1.60	\$ 2.03
Physician - Dental	\$ 25,789	446	727	\$ 57.82	\$ 3.50	0.59%	0.00%	0.00%	0.00%	-92.73%	0.00%	655	\$ 4.70	\$ 0.26
Physician - Evaluation & Management	\$ 578,458	8,442	13,764	\$ 68.52	\$ 78.59	0.59%	1.28%	0.00%	-0.17%	-0.01%	0.00%	13,790	\$ 69.56	\$ 79.93
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 186,094	9,943	16,211	\$ 18.72	\$ 25.28	0.59%	0.00%	-0.81%	0.00%	-0.89%	0.00%	16,216	\$ 18.50	\$ 25.00
Physician - Psych	\$ 13,485	122	199	\$ 110.53	\$ 1.83	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	200	\$ 110.53	\$ 1.84
Physician - Specialist	\$ 106,420	537	876	\$ 198.17	\$ 14.46	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	881	\$ 198.17	\$ 14.54
Physician - Vision	\$ 15,344	510	832	\$ 30.09	\$ 2.08	0.59%	0.00%	0.00%	0.00%	-80.89%	0.00%	442	\$ 10.88	\$ 0.40
Transportation/Emergency	\$ 43,401	302	492	\$ 143.71	\$ 5.90	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	497	\$ 143.71	\$ 5.96
Transportation/Non-emergency	\$ 379,389	7,210	11,755	\$ 52.62	\$ 51.55	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	11,875	\$ 52.62	\$ 52.07
<b>Gross Medical Total</b>	<b>\$ 7,539,542</b>	<b>614,784</b>			<b>\$ 1,024.39</b>	<b>0.40%</b>	<b>0.11%</b>	<b>-2.39%</b>	<b>0.46%</b>	<b>-0.52%</b>	<b>-0.89%</b>			<b>\$ 995.47</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Allegheny
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	11,566
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 2,115,165	1,720,491	1,785,050	\$ 1.23	\$ 182.88	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	1,788,820	\$ 1.23	\$ 183.26
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,430	321	333	\$ 4.45	\$ 0.12	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	334	\$ 4.45	\$ 0.12
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,496,086	16,069	16,672	\$ 93.10	\$ 129.35	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	16,707	\$ 93.10	\$ 129.63
Consumer Directed - Personal Care	\$ 1,984	192	199	\$ 10.33	\$ 0.17	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	199	\$ 10.33	\$ 0.17
Consumer Directed - Respite Care	\$ 1,073	103	107	\$ 10.42	\$ 0.09	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 10.42	\$ 0.09
DME/Supplies	\$ 71,256	443	460	\$ 160.85	\$ 6.16	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	464	\$ 160.85	\$ 6.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 74,126	1,815	1,883	\$ 40.84	\$ 6.41	0.59%	0.00%	0.00%	0.00%	-0.08%	0.00%	1,892	\$ 40.85	\$ 6.44
Home Health Services	\$ 20,626	63	65	\$ 327.39	\$ 1.78	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 327.39	\$ 1.79
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,514,678	752	780	\$ 2,014.20	\$ 130.96	0.58%	0.05%	0.00%	0.00%	0.00%	-1.03%	785	\$ 1,994.51	\$ 130.44
Inpatient - Psych	\$ 808,534	927	962	\$ 872.21	\$ 69.91	0.58%	0.05%	0.00%	2.93%	0.00%	0.00%	967	\$ 898.26	\$ 72.41
Lab/Radiology	\$ 296,372	4,859	5,041	\$ 60.99	\$ 25.62	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,093	\$ 60.99	\$ 25.89
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 639	3	3	\$ 212.87	\$ 0.06	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 212.87	\$ 0.06
Other Waiver Services	\$ 3,301	25	26	\$ 132.02	\$ 0.29	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 132.02	\$ 0.29
Outpatient - ER	\$ 535,161	1,567	1,626	\$ 341.52	\$ 46.27	0.73%	0.00%	0.00%	0.00%	0.00%	-13.51%	1,638	\$ 295.39	\$ 40.31
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 755,347	1,267	1,315	\$ 596.17	\$ 65.31	0.73%	0.00%	0.00%	0.00%	-0.07%	0.00%	1,322	\$ 596.67	\$ 65.74
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,964,483	42,312	43,900	\$ 93.70	\$ 342.77	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	43,902	\$ 85.94	\$ 314.40
Physician - Anesthesia	\$ 24,948	15,288	15,862	\$ 1.63	\$ 2.16	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	15,955	\$ 1.63	\$ 2.17
Physician - Dental	\$ 21,694	414	430	\$ 52.40	\$ 1.88	0.59%	0.00%	0.00%	0.00%	-96.76%	0.00%	341	\$ 2.15	\$ 0.06
Physician - Evaluation & Management	\$ 907,127	14,336	14,874	\$ 63.28	\$ 78.43	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	14,962	\$ 64.09	\$ 79.91
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 199,180	18,192	18,875	\$ 10.95	\$ 17.22	0.59%	0.00%	-0.81%	0.00%	-2.56%	0.00%	18,949	\$ 10.60	\$ 16.74
Physician - Psych	\$ 2,302	18	19	\$ 127.89	\$ 0.20	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 127.89	\$ 0.20
Physician - Specialist	\$ 186,887	966	1,002	\$ 193.46	\$ 16.16	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,008	\$ 193.46	\$ 16.25
Physician - Vision	\$ 31,650	1,161	1,205	\$ 27.26	\$ 2.74	0.59%	0.00%	0.00%	0.00%	-86.14%	0.00%	551	\$ 8.31	\$ 0.38
Transportation/Emergency	\$ 70,622	708	735	\$ 99.75	\$ 6.11	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	742	\$ 99.75	\$ 6.17
Transportation/Non-emergency	\$ 742,258	12,150	12,606	\$ 61.09	\$ 64.18	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	12,735	\$ 61.09	\$ 64.83
<b>Gross Medical Total</b>	<b>\$ 13,846,927</b>	<b>1,854,443</b>			<b>\$ 1,197.21</b>	<b>0.37%</b>	<b>0.09%</b>	<b>-2.37%</b>	<b>0.18%</b>	<b>-0.40%</b>	<b>-0.65%</b>			<b>\$ 1,163.98</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	11,742
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,556,918	471,490	481,850	\$ 3.30	\$ 132.59	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	482,867	\$ 3.30	\$ 132.87
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,269	299	306	\$ 4.24	\$ 0.11	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	306	\$ 4.24	\$ 0.11
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 745,490	5,940	6,071	\$ 125.50	\$ 63.49	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	6,083	\$ 125.50	\$ 63.62
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 121,691	496	507	\$ 245.34	\$ 10.36	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 245.34	\$ 10.47
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 96,087	2,050	2,095	\$ 46.87	\$ 8.18	0.59%	0.00%	0.00%	0.00%	-0.88%	0.00%	2,099	\$ 46.64	\$ 8.16
Home Health Services	\$ 10,899	38	39	\$ 286.82	\$ 0.93	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 286.82	\$ 0.93
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 792,884	403	412	\$ 1,967.45	\$ 67.53	0.58%	0.05%	0.00%	0.00%	0.00%	-3.18%	414	\$ 1,905.95	\$ 65.80
Inpatient - Psych	\$ 388,936	473	483	\$ 822.28	\$ 33.12	0.58%	0.05%	0.00%	1.80%	0.00%	0.00%	486	\$ 837.56	\$ 33.94
Lab/Radiology	\$ 289,821	4,483	4,582	\$ 64.65	\$ 24.68	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4,628	\$ 64.65	\$ 24.93
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 9,224	22	22	\$ 419.29	\$ 0.79	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 419.29	\$ 0.79
Other Waiver Services	\$ 1,019	5	5	\$ 203.89	\$ 0.09	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 203.89	\$ 0.09
Outpatient - ER	\$ 532,110	1,592	1,627	\$ 334.24	\$ 45.32	0.73%	0.00%	0.00%	0.00%	0.00%	-11.98%	1,639	\$ 294.21	\$ 40.18
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,035,597	2,028	2,073	\$ 510.65	\$ 88.20	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	2,088	\$ 510.65	\$ 88.84
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,949,889	54,383	55,578	\$ 72.63	\$ 336.39	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	55,581	\$ 66.62	\$ 308.55
Physician - Anesthesia	\$ 26,816	14,834	15,160	\$ 1.81	\$ 2.28	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	15,249	\$ 1.81	\$ 2.30
Physician - Dental	\$ 30,753	549	561	\$ 56.02	\$ 2.62	0.59%	0.00%	0.00%	0.00%	-96.30%	0.00%	444	\$ 2.64	\$ 0.10
Physician - Evaluation & Management	\$ 965,795	15,906	16,255	\$ 60.72	\$ 82.25	0.59%	0.00%	1.28%	0.00%	0.00%	0.00%	16,350	\$ 61.50	\$ 83.80
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 136,013	22,575	23,071	\$ 6.02	\$ 11.58	0.59%	0.00%	-0.81%	0.00%	-4.72%	0.00%	23,101	\$ 5.72	\$ 11.01
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 170,811	896	916	\$ 190.64	\$ 14.55	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	921	\$ 190.64	\$ 14.63
Physician - Vision	\$ 36,462	1,050	1,073	\$ 34.73	\$ 3.11	0.59%	0.00%	0.00%	0.00%	-81.24%	0.00%	464	\$ 15.15	\$ 0.59
Transportation/Emergency	\$ 63,378	645	659	\$ 98.26	\$ 5.40	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	666	\$ 98.26	\$ 5.45
Transportation/Non-emergency	\$ 464,168	6,052	6,185	\$ 76.70	\$ 39.53	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	6,248	\$ 76.70	\$ 39.93
<b>Gross Medical Total</b>	<b>\$ 11,426,030</b>	<b>606,209</b>			<b>\$ 973.09</b>	<b>0.36%</b>	<b>0.11%</b>	<b>-2.86%</b>	<b>0.06%</b>	<b>-0.60%</b>	<b>-0.81%</b>			<b>\$ 937.09</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

<b>Region:</b>	Tidewater
<b>Rate Cell:</b>	COMM Non-TPL 21 to 44 F Expansion
<b>Member Months:</b>	15,761
<b>Base Year:</b>	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,791,700	421,515	320,930	\$ 4.25	\$ 113.68	0.21%	0.00%	0.00%	-0.03%	0.00%	0.00%	321,601	\$ 4.25	\$ 113.88
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 224	20	15	\$ 11.19	\$ 0.01	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 11.19	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,488,383	16,501	12,563	\$ 90.20	\$ 94.43	0.21%	0.00%	0.00%	-0.03%	0.00%	0.00%	12,578	\$ 90.26	\$ 94.60
Consumer Directed - Personal Care	\$ 3,160	238	181	\$ 13.28	\$ 0.20	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 13.28	\$ 0.20
Consumer Directed - Respite Care	\$ 1,001	84	64	\$ 11.92	\$ 0.06	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 11.92	\$ 0.06
DME/Supplies	\$ 210,136	590	449	\$ 356.16	\$ 13.33	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	454	\$ 356.16	\$ 13.47
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 32,753	1,897	1,444	\$ 17.27	\$ 2.08	0.59%	0.00%	0.00%	0.00%	-0.79%	0.00%	1,451	\$ 17.15	\$ 2.07
Home Health Services	\$ 37,300	175	133	\$ 213.14	\$ 2.37	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 213.14	\$ 2.37
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,535,401	1,170	891	\$ 2,167.01	\$ 160.87	0.58%	0.05%	0.00%	0.00%	0.00%	-1.07%	896	\$ 2,144.92	\$ 160.16
Inpatient - Psych	\$ 764,275	1,032	786	\$ 740.58	\$ 48.49	0.58%	0.05%	0.00%	23.16%	0.00%	0.00%	777	\$ 927.80	\$ 60.10
Lab/Radiology	\$ 314,284	5,189	3,951	\$ 60.57	\$ 19.94	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3,991	\$ 60.57	\$ 20.14
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 16,343	97	74	\$ 168.48	\$ 1.04	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 168.48	\$ 1.04
Other Waiver Services	\$ 5,484	54	41	\$ 101.56	\$ 0.35	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 101.56	\$ 0.35
Outpatient - ER	\$ 914,512	2,355	1,793	\$ 388.33	\$ 58.02	0.73%	0.00%	0.00%	0.00%	0.00%	-9.43%	1,806	\$ 351.71	\$ 52.94
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,316,661	3,155	2,402	\$ 417.33	\$ 83.54	0.73%	0.00%	0.00%	0.00%	-0.15%	0.00%	2,410	\$ 418.40	\$ 84.02
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 4,323,384	47,540	36,196	\$ 90.94	\$ 274.31	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	36,197	\$ 83.41	\$ 251.61
Physician - Anesthesia	\$ 52,638	33,445	25,464	\$ 1.57	\$ 3.34	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	25,614	\$ 1.57	\$ 3.36
Physician - Dental	\$ 30,273	544	414	\$ 55.65	\$ 1.92	0.59%	0.00%	0.00%	0.00%	-93.21%	0.00%	375	\$ 4.20	\$ 0.13
Physician - Evaluation & Management	\$ 1,299,023	21,509	16,376	\$ 60.39	\$ 82.42	0.59%	0.00%	0.00%	-0.06%	0.00%	0.00%	16,465	\$ 61.16	\$ 83.92
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 504,466	48,813	37,165	\$ 10.33	\$ 32.01	0.59%	0.00%	-0.81%	-0.06%	-0.65%	0.00%	37,253	\$ 10.21	\$ 31.71
Physician - Psych	\$ 19,684	152	116	\$ 129.50	\$ 1.25	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	116	\$ 129.50	\$ 1.26
Physician - Specialist	\$ 293,358	1,504	1,145	\$ 195.05	\$ 18.61	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,152	\$ 195.05	\$ 18.72
Physician - Vision	\$ 38,665	879	669	\$ 43.99	\$ 2.45	0.59%	0.00%	0.00%	0.00%	-79.89%	0.00%	200	\$ 29.72	\$ 0.50
Transportation/Emergency	\$ 68,233	595	453	\$ 114.68	\$ 4.33	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	458	\$ 114.68	\$ 4.37
Transportation/Non-emergency	\$ 352,344	12,521	9,533	\$ 28.14	\$ 22.36	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	9,629	\$ 28.14	\$ 22.58
<b>Gross Medical Total</b>	<b>\$ 16,413,685</b>	<b>621,574</b>		<b>\$ 1,041.41</b>		<b>0.40%</b>	<b>0.11%</b>	<b>-2.19%</b>	<b>1.09%</b>	<b>-0.40%</b>	<b>-0.70%</b>		<b>\$ 1,023.59</b>	

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	71,085
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,977,266	4,424,782	746,956	\$ 2.03	\$ 126.29	0.21%	0.00%	0.00%	-0.01%	0.00%	0.00%	748,530	\$ 2.03	\$ 126.54
Adult Day Care	\$ 1,355	22	4	\$ 61.60	\$ 0.02	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 61.60	\$ 0.02
Case Management Services	\$ 3,399	647	109	\$ 5.25	\$ 0.05	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	109	\$ 5.25	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 7,893,155	81,039	13,680	\$ 97.40	\$ 111.04	0.21%	0.00%	0.00%	-0.02%	0.00%	0.00%	13,704	\$ 97.42	\$ 111.25
Consumer Directed - Personal Care	\$ 7,646	640	108	\$ 11.95	\$ 0.11	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 11.95	\$ 0.11
Consumer Directed - Respite Care	\$ 2,835	251	42	\$ 11.28	\$ 0.04	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 11.28	\$ 0.04
DME/Supplies	\$ 643,817	2,738	462	\$ 235.14	\$ 9.06	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	467	\$ 235.14	\$ 9.15
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 396,529	11,104	1,874	\$ 35.71	\$ 5.58	0.59%	0.00%	0.00%	0.00%	-0.58%	0.00%	1,882	\$ 35.57	\$ 5.58
Home Health Services	\$ 140,658	514	87	\$ 273.65	\$ 1.98	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 273.65	\$ 1.98
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 8,503,585	4,288	724	\$ 1,983.11	\$ 119.63	0.58%	0.05%	0.00%	0.00%	0.00%	-2.08%	728	\$ 1,943.00	\$ 117.89
Inpatient - Psych	\$ 4,650,958	5,498	928	\$ 845.94	\$ 65.43	0.58%	0.05%	0.00%	6.31%	0.00%	0.00%	923	\$ 910.16	\$ 70.00
Lab/Radiology	\$ 1,605,357	25,559	4,315	\$ 62.81	\$ 22.58	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4,359	\$ 62.81	\$ 22.81
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 34,894	172	29	\$ 202.87	\$ 0.49	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 202.87	\$ 0.49
Other Waiver Services	\$ 38,791	402	68	\$ 96.50	\$ 0.55	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 96.50	\$ 0.55
Outpatient - ER	\$ 3,967,409	10,454	1,765	\$ 379.51	\$ 55.81	0.73%	0.00%	0.00%	0.00%	0.00%	-11.02%	1,778	\$ 337.69	\$ 50.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,217,536	12,552	2,119	\$ 495.34	\$ 87.47	0.73%	0.00%	0.00%	0.00%	-0.17%	0.00%	2,125	\$ 496.67	\$ 87.96
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 21,092,745	246,800	41,663	\$ 85.46	\$ 296.73	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	41,665	\$ 78.39	\$ 272.17
Physician - Anesthesia	\$ 189,889	110,215	18,606	\$ 1.72	\$ 2.67	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	18,715	\$ 1.72	\$ 2.69
Physician - Dental	\$ 180,716	3,244	548	\$ 55.71	\$ 2.54	0.59%	0.00%	0.00%	0.00%	-94.65%	0.00%	476	\$ 3.44	\$ 0.14
Physician - Evaluation & Management	\$ 5,623,292	89,708	15,144	\$ 62.68	\$ 79.11	0.59%	1.28%	0.00%	-0.03%	0.00%	0.00%	15,225	\$ 63.50	\$ 80.57
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,709,188	133,166	22,480	\$ 12.84	\$ 24.04	0.59%	0.00%	-0.81%	-0.02%	-1.15%	0.00%	22,524	\$ 12.63	\$ 23.71
Physician - Psych	\$ 44,130	397	67	\$ 111.16	\$ 0.62	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 111.16	\$ 0.62
Physician - Specialist	\$ 1,124,657	5,869	991	\$ 191.63	\$ 15.82	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	997	\$ 191.63	\$ 15.91
Physician - Vision	\$ 178,107	5,156	870	\$ 34.54	\$ 2.51	0.59%	0.00%	0.00%	0.00%	-82.41%	0.00%	350	\$ 15.19	\$ 0.44
Transportation/Emergency	\$ 380,844	3,243	547	\$ 117.44	\$ 5.36	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	553	\$ 117.44	\$ 5.41
Transportation/Non-emergency	\$ 2,706,378	55,008	9,286	\$ 49.20	\$ 38.07	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	9,380	\$ 49.20	\$ 38.46
<b>Gross Medical Total</b>	<b>\$ 76,315,135</b>	<b>5,233,468</b>			<b>\$ 1,073.58</b>	<b>0.39%</b>	<b>0.10%</b>	<b>-2.30%</b>	<b>0.39%</b>	<b>-0.47%</b>	<b>-0.83%</b>			<b>\$ 1,044.57</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	16,773
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 2,076,248	794,319	568,284	\$ 2.61	\$ 123.79	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	569,484	\$ 2.61	\$ 124.05
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 40	1	1	\$ 40.03	\$ 0.00	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 40.03	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,688,058	29,497	21,103	\$ 91.13	\$ 160.26	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	21,147	\$ 91.13	\$ 160.60
Consumer Directed - Personal Care	\$ 11,210	1,064	761	\$ 10.54	\$ 0.67	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	762	\$ 10.54	\$ 0.67
Consumer Directed - Respite Care	\$ 522	50	36	\$ 10.39	\$ 0.03	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 10.39	\$ 0.03
DME/Supplies	\$ 225,813	459	328	\$ 491.97	\$ 13.46	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	332	\$ 491.97	\$ 13.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 51,362	1,024	733	\$ 50.16	\$ 3.06	0.59%	0.00%	0.00%	0.00%	-0.61%	0.00%	733	\$ 50.10	\$ 3.06
Home Health Services	\$ 30,464	97	69	\$ 314.07	\$ 1.82	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 314.07	\$ 1.82
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,874,008	1,250	894	\$ 2,299.21	\$ 171.35	0.58%	0.05%	0.00%	0.00%	0.00%	-2.48%	900	\$ 2,243.41	\$ 168.17
Inpatient - Psych	\$ 1,735,704	2,002	1,432	\$ 866.99	\$ 103.48	0.58%	0.05%	0.00%	2.59%	0.00%	0.00%	1,422	\$ 901.58	\$ 106.84
Lab/Radiology	\$ 170,565	3,572	2,556	\$ 47.75	\$ 10.17	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,582	\$ 47.75	\$ 10.27
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 28,109	123	88	\$ 228.53	\$ 1.68	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 228.53	\$ 1.68
Other Waiver Services	\$ 14,187	31	22	\$ 457.63	\$ 0.85	0.11%	0.00%	0.00%	0.00%	-32.11%	0.00%	21	\$ 321.02	\$ 0.57
Outpatient - ER	\$ 649,348	1,941	1,389	\$ 334.54	\$ 38.71	0.73%	0.00%	0.00%	0.00%	0.00%	-8.90%	1,399	\$ 304.77	\$ 35.53
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,238,137	2,080	1,488	\$ 595.26	\$ 73.82	0.73%	0.00%	0.00%	0.00%	-0.39%	0.00%	1,483	\$ 599.54	\$ 74.07
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 4,525,214	32,568	23,300	\$ 138.95	\$ 269.79	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	23,301	\$ 127.44	\$ 247.46
Physician - Anesthesia	\$ 34,127	25,885	18,519	\$ 1.32	\$ 2.03	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	18,628	\$ 1.32	\$ 2.05
Physician - Dental	\$ 35,780	625	447	\$ 57.25	\$ 2.13	0.59%	0.00%	0.00%	0.00%	-94.14%	0.00%	375	\$ 4.02	\$ 0.13
Physician - Evaluation & Management	\$ 985,535	14,917	10,672	\$ 66.07	\$ 58.76	0.59%	0.00%	1.28%	0.00%	-0.11%	0.00%	10,716	\$ 66.96	\$ 59.80
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 167,903	47,043	33,656	\$ 3.57	\$ 10.01	0.59%	0.00%	-0.81%	0.00%	-1.65%	0.00%	33,814	\$ 3.49	\$ 9.82
Physician - Psych	\$ 140	19	14	\$ 7.39	\$ 0.01	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 7.39	\$ 0.01
Physician - Specialist	\$ 190,704	872	624	\$ 218.70	\$ 11.37	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	628	\$ 218.70	\$ 11.44
Physician - Vision	\$ 25,028	524	375	\$ 47.76	\$ 1.49	0.59%	0.00%	0.00%	0.00%	-76.96%	0.00%	131	\$ 31.68	\$ 0.35
Transportation/Emergency	\$ 99,615	705	504	\$ 141.30	\$ 5.94	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	510	\$ 141.30	\$ 6.00
Transportation/Non-emergency	\$ 470,344	11,299	8,084	\$ 41.63	\$ 28.04	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	8,166	\$ 41.63	\$ 28.33
<b>Gross Medical Total</b>	<b>\$ 18,328,166</b>	<b>971,967</b>			<b>\$ 1,092.72</b>	<b>0.38%</b>	<b>0.08%</b>	<b>-2.04%</b>	<b>0.24%</b>	<b>-0.36%</b>	<b>-0.72%</b>			<b>\$ 1,066.33</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	9,071
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 943,114	416,299	550,720	\$ 2.27	\$ 103.97	0.21%	0.00%	0.00%	-0.04%	0.00%	0.00%	551,868	\$ 2.26	\$ 104.15
Adult Day Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	\$ 1,132,365	13,104	17,335	\$ 86.41	\$ 124.83	0.21%	0.00%	0.00%	-0.07%	0.00%	0.00%	17,312	\$ 86.65	\$ 125.00
Consumer Directed - Personal Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Consumer Directed - Respite Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
DME/Supplies	\$ 72,805	267	353	\$ 272.68	\$ 8.03	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	357	\$ 272.68	\$ 8.11
Early Intervention Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	\$ 47,926	969	1,282	\$ 49.46	\$ 5.28	0.59%	0.00%	0.00%	0.00%	-2.62%	0.00%	1,285	\$ 48.31	\$ 5.18
Home Health Services	\$ 16,156	66	87	\$ 244.79	\$ 1.78	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 244.79	\$ 1.78
Inpatient - Maternity Kick Payment	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	\$ 1,801,244	665	880	\$ 2,708.64	\$ 198.57	0.58%	0.05%	0.00%	0.00%	0.00%	-3.23%	885	\$ 2,622.67	\$ 193.39
Inpatient - Psych	\$ 1,294,970	1,102	1,458	\$ 1,175.11	\$ 142.76	0.58%	0.05%	0.00%	5.95%	0.00%	0.00%	1,421	\$ 1,285.13	\$ 152.22
Lab/Radiology	\$ 95,488	1,832	2,424	\$ 52.12	\$ 10.53	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,448	\$ 52.12	\$ 10.63
Medicare Crossover - IP	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	\$ 3,872	25	33	\$ 154.87	\$ 0.43	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 154.87	\$ 0.43
Other Waiver Services	\$ 6,706	112	148	\$ 59.88	\$ 0.74	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 59.88	\$ 0.74
Outpatient - ER	\$ 326,797	835	1,105	\$ 391.37	\$ 36.03	0.73%	0.00%	0.00%	0.00%	0.00%	-8.70%	1,113	\$ 357.32	\$ 33.13
Outpatient - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	\$ 784,096	1,427	1,888	\$ 549.47	\$ 86.44	0.73%	0.00%	0.00%	0.00%	-0.37%	0.00%	1,883	\$ 552.83	\$ 86.75
Personal Care Agency - Personal Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Pharmacy	\$ 2,376,187	19,579	25,901	\$ 121.36	\$ 261.95	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	25,897	\$ 111.33	\$ 240.27
Physician - Anesthesia	\$ 17,942	7,817	10,341	\$ 2.30	\$ 1.98	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	10,402	\$ 2.30	\$ 1.99
Physician - Dental	\$ 9,952	210	278	\$ 47.39	\$ 1.10	0.59%	0.00%	0.00%	0.00%	-95.82%	0.00%	241	\$ 2.30	\$ 0.05
Physician - Evaluation & Management	\$ 514,481	7,625	10,087	\$ 67.47	\$ 56.72	0.59%	1.28%	0.00%	-0.38%	0.00%	0.00%	10,091	\$ 68.46	\$ 57.57
Physician - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Physician - Other	\$ 84,838	4,204	5,561	\$ 20.18	\$ 9.35	0.59%	0.00%	-0.81%	0.00%	-0.26%	0.00%	5,559	\$ 20.09	\$ 9.31
Physician - Psych	\$ 2,234	22	29	\$ 101.53	\$ 0.25	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 101.53	\$ 0.25
Physician - Specialist	\$ 102,806	516	683	\$ 199.24	\$ 11.33	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	687	\$ 199.24	\$ 11.40
Physician - Vision	\$ 16,157	428	566	\$ 37.75	\$ 1.78	0.59%	0.00%	0.00%	0.00%	-86.46%	0.00%	144	\$ 20.28	\$ 0.24
Transportation/Emergency	\$ 71,010	754	997	\$ 94.18	\$ 7.83	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,008	\$ 94.18	\$ 7.91
Transportation/Non-emergency	\$ 223,425	4,842	6,405	\$ 46.14	\$ 24.63	1.02%	0.00%	0.00%	-0.11%	0.00%	0.00%	6,469	\$ 46.10	\$ 24.85
<b>Gross Medical Total</b>	<b>\$ 9,944,571</b>	<b>482,700</b>			<b>\$ 1,096.30</b>	<b>0.40%</b>	<b>0.08%</b>	<b>-1.98%</b>	<b>0.76%</b>	<b>-0.28%</b>	<b>-0.89%</b>			<b>\$ 1,075.35</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	8,063
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 687,659	541,032	805,207	\$ 1.27	\$ 85.29	0.21%	0.00%	0.00%	-0.08%	0.00%	0.00%	806,881	\$ 1.27	\$ 85.40
Adult Day Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	\$ 776,397	5,940	8,840	\$ 130.71	\$ 96.29	0.21%	0.00%	0.00%	-0.10%	0.00%	0.00%	8,852	\$ 130.69	\$ 96.40
Consumer Directed - Personal Care	\$ 11,096	493	734	\$ 22.51	\$ 1.38	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	735	\$ 22.51	\$ 1.38
Consumer Directed - Respite Care	\$ 5,371	168	250	\$ 31.97	\$ 0.67	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	250	\$ 31.97	\$ 0.67
DME/Supplies	\$ 79,203	246	366	\$ 321.96	\$ 9.82	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	370	\$ 321.96	\$ 9.92
Early Intervention Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	\$ 19,575	345	513	\$ 56.74	\$ 2.43	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 56.74	\$ 2.44
Home Health Services	\$ 16,206	60	89	\$ 270.11	\$ 2.01	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 270.11	\$ 2.01
Inpatient - Maternity Kick Payment	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	\$ 1,203,781	452	673	\$ 2,663.23	\$ 149.30	0.58%	0.05%	0.00%	0.00%	0.00%	-0.62%	677	\$ 2,648.23	\$ 149.32
Inpatient - Psych	\$ 686,089	848	1,262	\$ 809.07	\$ 85.09	0.58%	0.05%	0.00%	7.01%	0.00%	0.00%	1,205	\$ 912.23	\$ 91.64
Lab/Radiology	\$ 80,799	1,818	2,706	\$ 44.44	\$ 10.02	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,733	\$ 44.44	\$ 10.12
Medicare Crossover - IP	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Other Waiver Services	\$ 11,061	57	85	\$ 194.05	\$ 1.37	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 194.05	\$ 1.37
Outpatient - ER	\$ 280,480	676	1,006	\$ 414.91	\$ 34.79	0.73%	0.00%	0.00%	0.00%	0.00%	-6.37%	1,013	\$ 388.50	\$ 32.81
Outpatient - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	\$ 383,926	684	1,018	\$ 561.30	\$ 47.62	0.73%	0.00%	0.00%	0.00%	-0.07%	0.00%	1,022	\$ 562.53	\$ 47.93
Personal Care Agency - Personal Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Pharmacy	\$ 2,712,803	16,153	24,040	\$ 167.94	\$ 336.45	0.00%	0.00%	-8.28%	-0.10%	0.00%	0.00%	24,026	\$ 153.98	\$ 308.30
Physician - Anesthesia	\$ 13,748	6,409	9,538	\$ 2.15	\$ 1.71	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	9,595	\$ 2.15	\$ 1.72
Physician - Dental	\$ 24,365	403	600	\$ 60.46	\$ 3.02	0.59%	0.00%	0.00%	0.00%	-93.15%	0.00%	551	\$ 4.53	\$ 0.21
Physician - Evaluation & Management	\$ 457,614	7,549	11,235	\$ 60.62	\$ 56.75	0.59%	1.28%	0.00%	-0.32%	0.00%	0.00%	11,257	\$ 61.45	\$ 57.64
Physician - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Physician - Other	\$ 157,445	35,831	53,327	\$ 4.39	\$ 19.53	0.59%	0.00%	-0.81%	0.00%	-0.32%	0.00%	53,550	\$ 4.35	\$ 19.42
Physician - Psych	\$ 3,870	34	51	\$ 113.83	\$ 0.48	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 113.83	\$ 0.48
Physician - Specialist	\$ 93,568	569	847	\$ 164.44	\$ 11.60	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	852	\$ 164.44	\$ 11.67
Physician - Vision	\$ 10,492	237	353	\$ 44.27	\$ 1.30	0.59%	0.00%	0.00%	0.00%	-79.24%	0.00%	106	\$ 30.69	\$ 0.27
Transportation/Emergency	\$ 36,679	239	356	\$ 153.47	\$ 4.55	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	359	\$ 153.47	\$ 4.60
Transportation/Non-emergency	\$ 296,176	5,165	7,687	\$ 57.34	\$ 36.73	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	7,765	\$ 57.34	\$ 37.11
<b>Gross Medical Total</b>	<b>\$ 8,048,403</b>	<b>625,408</b>			<b>\$ 998.19</b>	<b>0.36%</b>	<b>0.09%</b>	<b>-2.79%</b>	<b>0.55%</b>	<b>-0.40%</b>	<b>-0.32%</b>			<b>\$ 972.83</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

<b>Region:</b>	Roanoke/Alleghany
<b>Rate Cell:</b>	COMM Non-TPL 21 to 44 M Expansion
<b>Member Months:</b>	11,309
<b>Base Year:</b>	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,889,583	1,881,334	1,996,286	\$ 1.00	\$ 167.09	0.21%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,000,498	\$ 1.00	\$ 167.42
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,039,117	11,214	11,899	\$ 92.66	\$ 91.88	0.21%	0.00%	0.00%	-0.04%	0.00%	0.00%	11,898	\$ 92.83	\$ 92.04
Consumer Directed - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 49,868	158	168	\$ 315.62	\$ 4.41	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	169	\$ 315.62	\$ 4.45
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 38,361	752	798	\$ 51.01	\$ 3.39	0.59%	0.00%	0.00%	0.00%	-2.68%	0.00%	803	\$ 49.65	\$ 3.32
Home Health Services	\$ 8,590	27	29	\$ 318.14	\$ 0.76	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 318.14	\$ 0.76
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 942,116	473	502	\$ 1,991.79	\$ 83.31	0.58%	0.05%	0.00%	0.00%	0.00%	-2.84%	505	\$ 1,936.26	\$ 81.46
Inpatient - Psych	\$ 1,143,844	1,416	1,503	\$ 807.80	\$ 101.14	0.58%	0.05%	0.00%	4.74%	0.00%	0.00%	1,494	\$ 856.21	\$ 106.62
Lab/Radiology	\$ 117,988	2,536	2,691	\$ 46.53	\$ 10.43	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,718	\$ 46.53	\$ 10.54
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,517	8	8	\$ 189.62	\$ 0.13	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 189.62	\$ 0.13
Other Waiver Services	\$ 1,692	17	18	\$ 99.50	\$ 0.15	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 99.50	\$ 0.15
Outpatient - ER	\$ 315,538	973	1,032	\$ 324.29	\$ 27.90	0.73%	0.00%	0.00%	0.00%	0.00%	-11.21%	1,040	\$ 287.93	\$ 24.95
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 463,285	724	768	\$ 639.90	\$ 40.97	0.73%	0.00%	0.00%	0.00%	-0.06%	0.00%	772	\$ 641.26	\$ 41.24
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,418,079	22,878	24,276	\$ 105.69	\$ 213.82	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	24,277	\$ 96.94	\$ 196.12
Physician - Anesthesia	\$ 15,676	8,453	8,969	\$ 1.85	\$ 1.39	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	9,022	\$ 1.85	\$ 1.39
Physician - Dental	\$ 13,576	263	279	\$ 51.62	\$ 1.20	0.59%	0.00%	0.00%	0.00%	-99.41%	0.00%	249	\$ 0.34	\$ 0.01
Physician - Evaluation & Management	\$ 605,071	8,724	9,257	\$ 69.36	\$ 53.50	0.59%	1.28%	0.00%	-0.17%	0.00%	0.00%	9,290	\$ 70.29	\$ 54.42
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 115,681	31,026	32,922	\$ 3.73	\$ 10.23	0.59%	0.00%	-0.81%	0.00%	-0.52%	0.00%	33,038	\$ 3.69	\$ 10.15
Physician - Psych	\$ 6,100	50	53	\$ 121.99	\$ 0.54	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 121.99	\$ 0.54
Physician - Specialist	\$ 94,120	506	537	\$ 186.01	\$ 8.32	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	540	\$ 186.01	\$ 8.37
Physician - Vision	\$ 16,786	453	481	\$ 37.05	\$ 1.48	0.59%	0.00%	0.00%	0.00%	-84.99%	0.00%	138	\$ 19.55	\$ 0.22
Transportation/Emergency	\$ 73,032	343	364	\$ 212.92	\$ 6.46	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	368	\$ 212.92	\$ 6.52
Transportation/Non-emergency	\$ 603,726	8,067	8,560	\$ 74.84	\$ 53.38	1.02%	0.00%	0.00%	-0.07%	0.00%	0.00%	8,646	\$ 74.79	\$ 53.89
<b>Gross Medical Total</b>	<b>\$ 9,973,346</b>	<b>1,980,395</b>			<b>\$ 881.89</b>	<b>0.38%</b>	<b>0.09%</b>	<b>-2.01%</b>	<b>0.53%</b>	<b>-0.30%</b>	<b>-0.64%</b>			<b>\$ 864.74</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	11,806
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,522,965	610,504	620,536	\$ 2.49	\$ 129.00	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	621,846	\$ 2.49	\$ 129.27
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 615,919	5,403	5,492	\$ 114.00	\$ 52.17	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	5,503	\$ 114.00	\$ 52.28
Consumer Directed - Personal Care	\$ 509	50	51	\$ 10.17	\$ 0.04	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 10.17	\$ 0.04
Consumer Directed - Respite Care	\$ 102	10	10	\$ 10.17	\$ 0.01	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 10.17	\$ 0.01
DME/Supplies	\$ 121,046	338	344	\$ 358.12	\$ 10.25	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	347	\$ 358.12	\$ 10.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 65,467	1,354	1,376	\$ 48.35	\$ 5.55	0.59%	0.00%	0.00%	0.00%	-0.83%	0.00%	1,377	\$ 48.19	\$ 5.53
Home Health Services	\$ 23,181	75	76	\$ 309.08	\$ 1.96	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 309.08	\$ 1.97
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,461,781	667	678	\$ 2,191.58	\$ 123.82	0.58%	0.05%	0.00%	0.00%	0.00%	-1.55%	682	\$ 2,158.74	\$ 122.67
Inpatient - Psych	\$ 335,074	571	580	\$ 586.82	\$ 28.38	0.58%	0.05%	0.00%	1.91%	0.00%	0.00%	584	\$ 598.36	\$ 29.11
Lab/Radiology	\$ 209,975	3,088	3,139	\$ 68.00	\$ 17.79	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	3,171	\$ 68.00	\$ 17.97
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 4,320	16	16	\$ 269.98	\$ 0.37	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 269.98	\$ 0.37
Other Waiver Services	\$ 793	3	3	\$ 264.39	\$ 0.07	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 264.39	\$ 0.07
Outpatient - ER	\$ 331,633	1,003	1,019	\$ 330.64	\$ 28.09	0.73%	0.00%	0.00%	0.00%	0.00%	-9.91%	1,027	\$ 297.86	\$ 25.49
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 666,334	1,383	1,406	\$ 481.80	\$ 56.44	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	1,416	\$ 481.80	\$ 56.85
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,603,378	36,369	36,967	\$ 99.08	\$ 305.22	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	36,968	\$ 90.87	\$ 279.96
Physician - Anesthesia	\$ 23,747	14,402	14,639	\$ 1.65	\$ 2.01	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	14,725	\$ 1.65	\$ 2.02
Physician - Dental	\$ 18,549	343	349	\$ 54.08	\$ 1.57	0.59%	0.00%	0.00%	0.00%	-96.02%	0.00%	309	\$ 2.44	\$ 0.06
Physician - Evaluation & Management	\$ 783,501	12,926	13,138	\$ 60.61	\$ 66.36	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	13,216	\$ 61.39	\$ 67.61
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 67,985	4,560	4,635	\$ 14.91	\$ 5.76	0.59%	0.00%	-0.81%	0.00%	-2.06%	0.00%	4,625	\$ 14.60	\$ 5.63
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 129,720	698	709	\$ 185.85	\$ 10.99	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	714	\$ 185.85	\$ 11.05
Physician - Vision	\$ 22,845	526	535	\$ 43.43	\$ 1.94	0.59%	0.00%	0.00%	0.00%	-77.75%	0.00%	161	\$ 32.35	\$ 0.43
Transportation/Emergency	\$ 66,907	588	598	\$ 113.79	\$ 5.67	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	604	\$ 113.79	\$ 5.72
Transportation/Non-emergency	\$ 471,674	6,824	6,936	\$ 69.12	\$ 39.95	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	7,007	\$ 69.12	\$ 40.36
<b>Gross Medical Total</b>	<b>\$ 10,547,404</b>	<b>701,701</b>			<b>\$ 893.39</b>	<b>0.36%</b>	<b>0.10%</b>	<b>-2.82%</b>	<b>0.06%</b>	<b>-0.37%</b>	<b>-0.54%</b>			<b>\$ 864.84</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	16,973
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,034,764	426,476	301,521	\$ 4.77	\$ 119.88	0.21%	0.00%	0.00%	-0.04%	0.00%	0.00%	302,149	\$ 4.77	\$ 120.09
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 38	1	1	\$ 38.25	\$ 0.00	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 38.25	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,834,725	21,572	15,251	\$ 85.05	\$ 108.10	0.21%	0.00%	0.00%	-0.05%	0.00%	0.00%	15,272	\$ 85.08	\$ 108.27
Consumer Directed - Personal Care	\$ 3,003	261	185	\$ 11.51	\$ 0.18	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 11.51	\$ 0.18
Consumer Directed - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 209,840	449	317	\$ 467.35	\$ 12.36	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	321	\$ 467.35	\$ 12.49
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 28,397	610	431	\$ 46.55	\$ 1.67	0.59%	0.00%	0.00%	0.00%	-1.59%	0.00%	431	\$ 46.11	\$ 1.66
Home Health Services	\$ 23,915	73	52	\$ 327.60	\$ 1.41	0.11%	0.00%	0.00%	0.00%	-0.38%	0.00%	51	\$ 330.88	\$ 1.41
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,228,894	1,023	723	\$ 2,178.78	\$ 131.32	0.58%	0.05%	0.00%	0.09%	0.00%	-1.74%	727	\$ 2,143.81	\$ 129.97
Inpatient - Psych	\$ 1,273,498	1,632	1,154	\$ 780.33	\$ 75.03	0.58%	0.05%	0.00%	13.36%	0.00%	0.00%	1,116	\$ 920.38	\$ 85.60
Lab/Radiology	\$ 154,235	3,095	2,188	\$ 49.83	\$ 9.09	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,210	\$ 49.83	\$ 9.18
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 8,314	31	22	\$ 268.19	\$ 0.49	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 268.19	\$ 0.49
Other Waiver Services	\$ 1,536	20	14	\$ 76.79	\$ 0.09	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 76.79	\$ 0.09
Outpatient - ER	\$ 579,498	1,771	1,252	\$ 327.22	\$ 34.14	0.73%	0.00%	0.00%	0.00%	0.00%	-9.81%	1,261	\$ 295.13	\$ 31.02
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 727,746	1,724	1,219	\$ 422.13	\$ 42.88	0.73%	0.00%	0.00%	0.00%	-0.45%	0.00%	1,214	\$ 424.88	\$ 43.00
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,586,861	30,300	21,422	\$ 118.38	\$ 211.33	0.00%	0.00%	-8.28%	-0.02%	0.00%	0.00%	21,419	\$ 108.58	\$ 193.80
Physician - Anesthesia	\$ 26,416	13,899	9,827	\$ 1.90	\$ 1.56	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	9,885	\$ 1.90	\$ 1.57
Physician - Dental	\$ 30,968	497	351	\$ 62.31	\$ 1.82	0.59%	0.00%	0.00%	0.00%	-94.36%	0.00%	318	\$ 3.91	\$ 0.10
Physician - Evaluation & Management	\$ 997,636	14,930	10,556	\$ 66.82	\$ 58.78	0.59%	1.28%	0.00%	-0.17%	-0.01%	0.00%	10,593	\$ 67.72	\$ 59.78
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 248,432	27,391	19,366	\$ 9.07	\$ 14.64	0.59%	0.00%	-0.81%	0.00%	-1.07%	0.00%	19,397	\$ 8.94	\$ 14.45
Physician - Psych	\$ 7,132	55	39	\$ 129.67	\$ 0.42	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 129.67	\$ 0.42
Physician - Specialist	\$ 195,290	935	661	\$ 208.87	\$ 11.51	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	665	\$ 208.87	\$ 11.57
Physician - Vision	\$ 20,353	500	354	\$ 40.71	\$ 1.20	0.59%	0.00%	0.00%	0.00%	-80.78%	0.00%	117	\$ 23.71	\$ 0.23
Transportation/Emergency	\$ 79,302	574	406	\$ 138.16	\$ 4.67	1.02%	0.00%	0.00%	-0.89%	0.00%	0.00%	408	\$ 137.64	\$ 4.68
Transportation/Non-emergency	\$ 433,445	14,064	9,943	\$ 30.82	\$ 25.54	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	10,044	\$ 30.82	\$ 25.80
<b>Gross Medical Total</b>	<b>\$ 14,734,235</b>	<b>561,883</b>			<b>\$ 868.10</b>	<b>0.38%</b>	<b>0.10%</b>	<b>-2.02%</b>	<b>1.16%</b>	<b>-0.36%</b>	<b>-0.66%</b>			<b>\$ 855.84</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

<b>Region:</b>	Statewide
<b>Rate Cell:</b>	COMM Non-TPL 21 to 44 M Expansion
<b>Member Months:</b>	73,995
<b>Base Year:</b>	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,154,333	4,669,963	757,343	\$ 1.96	\$ 123.72	0.21%	0.00%	0.00%	-0.02%	0.00%	0.00%	758,934	\$ 1.96	\$ 123.95
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 78	2	0	\$ 39.14	\$ 0.00	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 39.14	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 8,086,581	86,730	14,065	\$ 93.24	\$ 109.29	0.21%	0.00%	0.00%	-0.04%	0.00%	0.00%	14,080	\$ 93.30	\$ 109.48
Consumer Directed - Personal Care	\$ 25,818	1,868	303	\$ 13.82	\$ 0.35	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	303	\$ 13.82	\$ 0.35
Consumer Directed - Respite Care	\$ 5,995	228	37	\$ 26.26	\$ 0.08	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 26.26	\$ 0.08
DME/Supplies	\$ 758,575	1,917	311	\$ 395.71	\$ 10.25	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	314	\$ 395.71	\$ 10.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 251,088	5,054	820	\$ 49.68	\$ 3.39	0.59%	0.00%	0.00%	0.00%	-1.43%	0.00%	821	\$ 49.15	\$ 3.36
Home Health Services	\$ 118,513	398	65	\$ 297.77	\$ 1.60	0.11%	0.00%	0.00%	0.00%	-0.08%	0.00%	64	\$ 298.29	\$ 1.60
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 10,511,824	4,530	735	\$ 2,320.49	\$ 142.06	0.58%	0.05%	0.00%	0.02%	0.00%	-2.14%	739	\$ 2,272.45	\$ 139.93
Inpatient - Psych	\$ 6,469,179	7,571	1,228	\$ 854.47	\$ 87.43	0.58%	0.05%	0.00%	6.20%	0.00%	0.00%	1,205	\$ 930.15	\$ 93.44
Lab/Radiology	\$ 829,050	15,941	2,585	\$ 52.01	\$ 11.20	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2,612	\$ 52.01	\$ 11.32
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 46,131	203	33	\$ 227.25	\$ 0.62	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 227.25	\$ 0.62
Other Waiver Services	\$ 35,974	240	39	\$ 149.89	\$ 0.49	0.11%	0.00%	0.00%	0.00%	-12.66%	0.00%	39	\$ 131.46	\$ 0.43
Outpatient - ER	\$ 2,483,294	7,199	1,167	\$ 344.95	\$ 33.56	0.73%	0.00%	0.00%	0.00%	0.00%	-9.23%	1,176	\$ 313.12	\$ 30.69
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,263,526	8,022	1,301	\$ 531.48	\$ 57.62	0.73%	0.00%	0.00%	0.00%	-0.27%	0.00%	1,301	\$ 534.01	\$ 57.88
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 19,222,522	157,847	25,599	\$ 121.78	\$ 259.78	0.00%	0.00%	-8.28%	-0.02%	0.00%	0.00%	25,597	\$ 111.69	\$ 238.24
Physician - Anesthesia	\$ 131,657	76,865	12,465	\$ 1.71	\$ 1.78	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	12,539	\$ 1.71	\$ 1.79
Physician - Dental	\$ 133,191	2,341	380	\$ 56.90	\$ 1.80	0.59%	0.00%	0.00%	0.00%	-94.94%	0.00%	335	\$ 3.28	\$ 0.09
Physician - Evaluation & Management	\$ 4,343,839	66,671	10,812	\$ 65.15	\$ 58.70	0.59%	1.28%	0.00%	-0.17%	0.00%	0.00%	10,851	\$ 66.03	\$ 59.71
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 842,284	150,055	24,335	\$ 5.61	\$ 11.38	0.59%	0.00%	-0.81%	0.00%	-0.97%	0.00%	24,418	\$ 5.53	\$ 11.25
Physician - Psych	\$ 19,476	180	29	\$ 108.20	\$ 0.26	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 108.20	\$ 0.26
Physician - Specialist	\$ 806,207	4,096	664	\$ 196.83	\$ 10.90	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	668	\$ 196.83	\$ 10.96
Physician - Vision	\$ 111,660	2,668	433	\$ 41.85	\$ 1.51	0.59%	0.00%	0.00%	0.00%	-80.61%	0.00%	132	\$ 26.66	\$ 0.29
Transportation/Emergency	\$ 426,543	3,203	519	\$ 133.17	\$ 5.76	1.02%	0.00%	0.00%	-0.17%	0.00%	0.00%	524	\$ 133.07	\$ 5.81
Transportation/Non-emergency	\$ 2,498,790	50,261	8,151	\$ 49.72	\$ 33.77	1.02%	0.00%	0.00%	-0.03%	0.00%	0.00%	8,234	\$ 49.71	\$ 34.10
<b>Gross Medical Total</b>	<b>\$ 71,576,126</b>	<b>5,324,054</b>			<b>\$ 967.31</b>	<b>0.38%</b>	<b>0.09%</b>	<b>-2.22%</b>	<b>0.55%</b>	<b>-0.35%</b>	<b>-0.65%</b>			<b>\$ 946.01</b>

**Notes:**  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Central Virginia
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	36,684
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,080,110	1,435,233	469,491	\$ 2.15	\$ 83.96	0.21%	0.00%	0.00%	-0.20%	0.00%	0.00%	470,475	\$ 2.14	\$ 83.97
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,477,267	58,001	18,973	\$ 94.43	\$ 149.31	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	19,013	\$ 94.43	\$ 149.62
Consumer Directed - Personal Care	\$ 26,001	2,222	727	\$ 11.70	\$ 0.71	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	728	\$ 11.70	\$ 0.71
Consumer Directed - Respite Care	\$ 15,605	1,547	506	\$ 10.09	\$ 0.43	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	507	\$ 10.09	\$ 0.43
DME/Supplies	\$ 917,020	2,903	950	\$ 315.89	\$ 25.00	1.02%	0.00%	0.00%	-0.02%	0.00%	0.00%	959	\$ 315.94	\$ 25.25
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 236,502	4,600	1,505	\$ 51.41	\$ 6.45	0.59%	0.00%	0.00%	0.00%	-0.48%	0.00%	1,513	\$ 51.19	\$ 6.45
Home Health Services	\$ 321,905	867	284	\$ 371.29	\$ 8.78	0.11%	0.00%	0.00%	0.00%	-0.03%	0.00%	284	\$ 371.61	\$ 8.78
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 11,505,199	5,429	1,776	\$ 2,119.21	\$ 313.63	0.58%	0.05%	0.00%	0.00%	0.00%	-1.06%	1,786	\$ 2,097.82	\$ 312.28
Inpatient - Psych	\$ 1,853,233	2,171	710	\$ 853.63	\$ 50.52	0.58%	0.05%	0.00%	0.29%	0.00%	0.00%	685	\$ 892.93	\$ 50.99
Lab/Radiology	\$ 917,057	16,259	5,319	\$ 56.40	\$ 25.00	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,373	\$ 56.40	\$ 25.25
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 143,964	702	230	\$ 205.08	\$ 3.92	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 205.08	\$ 3.93
Other Waiver Services	\$ 31,594	270	88	\$ 117.01	\$ 0.86	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 117.01	\$ 0.86
Outpatient - ER	\$ 1,941,792	4,125	1,349	\$ 470.74	\$ 52.93	0.73%	0.00%	0.00%	0.00%	0.00%	-6.84%	1,359	\$ 438.54	\$ 49.67
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,998,655	13,126	4,294	\$ 609.37	\$ 218.04	0.73%	0.00%	0.00%	0.00%	-0.49%	0.00%	4,250	\$ 617.18	\$ 218.57
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 14,455,752	161,602	52,863	\$ 89.45	\$ 394.06	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	52,860	\$ 82.05	\$ 361.45
Physician - Anesthesia	\$ 174,177	109,373	35,778	\$ 1.59	\$ 4.75	0.59%	0.00%	0.00%	-0.32%	0.00%	0.00%	35,892	\$ 1.59	\$ 4.76
Physician - Dental	\$ 107,755	1,950	638	\$ 55.26	\$ 2.94	0.59%	0.00%	0.00%	0.00%	-91.94%	0.00%	561	\$ 5.10	\$ 0.24
Physician - Evaluation & Management	\$ 3,234,394	52,268	17,098	\$ 61.88	\$ 88.17	0.59%	1.28%	0.00%	-0.13%	0.00%	0.00%	17,171	\$ 62.69	\$ 89.71
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,483,321	131,995	43,178	\$ 11.24	\$ 40.44	0.59%	0.00%	-0.81%	0.00%	-1.03%	0.00%	43,280	\$ 11.07	\$ 39.93
Physician - Psych	\$ 1,897	29	9	\$ 65.40	\$ 0.05	0.59%	0.00%	0.00%	-52.50%	0.00%	0.00%	6	\$ 47.26	\$ 0.02
Physician - Specialist	\$ 1,192,840	5,393	1,764	\$ 221.18	\$ 32.52	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,775	\$ 221.18	\$ 32.71
Physician - Vision	\$ 151,557	3,070	1,004	\$ 49.37	\$ 4.13	0.59%	0.00%	0.00%	0.00%	-80.13%	0.00%	300	\$ 32.99	\$ 0.83
Transportation/Emergency	\$ 266,430	1,917	627	\$ 138.98	\$ 7.26	1.02%	0.00%	0.00%	-0.05%	0.00%	0.00%	633	\$ 138.98	\$ 7.33
Transportation/Non-emergency	\$ 1,363,675	38,747	12,675	\$ 35.19	\$ 37.17	1.02%	0.00%	0.00%	-0.06%	0.00%	0.00%	12,803	\$ 35.17	\$ 37.53
<b>Gross Medical Total</b>	<b>\$ 56,897,705</b>	<b>2,053,798</b>			<b>\$ 1,551.02</b>	<b>0.43%</b>	<b>0.09%</b>	<b>-2.11%</b>	<b>-0.01%</b>	<b>-0.50%</b>	<b>-0.46%</b>			<b>\$ 1,511.27</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	18,681
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,063,330	266,955	171,482	\$ 3.98	\$ 56.92	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	171,844	\$ 3.98	\$ 57.04
Adult Day Care	\$ 570	10	6	\$ 57.04	\$ 0.03	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 57.04	\$ 0.03
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,572,989	15,461	9,932	\$ 101.74	\$ 84.20	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	9,953	\$ 101.74	\$ 84.38
Consumer Directed - Personal Care	\$ 7,594	699	449	\$ 10.86	\$ 0.41	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	450	\$ 10.86	\$ 0.41
Consumer Directed - Respite Care	\$ 1,021	100	64	\$ 10.21	\$ 0.05	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 10.21	\$ 0.05
DME/Supplies	\$ 355,195	1,517	974	\$ 234.14	\$ 19.01	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	984	\$ 234.14	\$ 19.21
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 196,869	4,077	2,619	\$ 48.29	\$ 10.54	0.59%	0.00%	0.00%	0.00%	-1.84%	0.00%	2,600	\$ 48.02	\$ 10.41
Home Health Services	\$ 103,657	254	163	\$ 408.10	\$ 5.55	0.11%	0.00%	0.00%	0.00%	-0.09%	0.00%	163	\$ 409.35	\$ 5.55
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,569,282	1,992	1,280	\$ 2,293.82	\$ 244.60	0.58%	0.05%	0.00%	0.00%	0.00%	-1.39%	1,287	\$ 2,263.25	\$ 242.75
Inpatient - Psych	\$ 702,935	767	493	\$ 916.47	\$ 37.63	0.58%	0.05%	0.00%	5.11%	0.00%	0.00%	496	\$ 963.85	\$ 39.80
Lab/Radiology	\$ 436,485	7,194	4,621	\$ 60.67	\$ 23.37	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	4,668	\$ 60.67	\$ 23.60
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 61,089	282	181	\$ 216.63	\$ 3.27	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 216.63	\$ 3.28
Other Waiver Services	\$ 31,442	294	189	\$ 106.95	\$ 1.68	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 106.95	\$ 1.68
Outpatient - ER	\$ 785,114	1,606	1,032	\$ 488.86	\$ 42.03	0.73%	0.00%	0.00%	0.00%	0.00%	-5.84%	1,039	\$ 460.32	\$ 39.86
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,024,337	6,791	4,362	\$ 592.60	\$ 215.42	0.73%	0.00%	0.00%	0.00%	-0.22%	0.00%	4,364	\$ 595.40	\$ 216.53
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 6,824,534	88,461	56,824	\$ 77.15	\$ 365.32	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	56,827	\$ 70.76	\$ 335.09
Physician - Anesthesia	\$ 79,387	34,736	22,313	\$ 2.29	\$ 4.25	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	22,445	\$ 2.29	\$ 4.27
Physician - Dental	\$ 33,611	634	407	\$ 53.01	\$ 1.80	0.59%	0.00%	0.00%	0.00%	-94.29%	0.00%	342	\$ 3.62	\$ 0.10
Physician - Evaluation & Management	\$ 1,408,400	21,529	13,829	\$ 65.42	\$ 75.39	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	13,910	\$ 66.26	\$ 76.81
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 506,380	61,995	39,823	\$ 8.17	\$ 27.11	0.59%	0.00%	-0.81%	0.00%	-1.11%	0.00%	39,932	\$ 8.04	\$ 26.75
Physician - Psych	\$ 5,655	44	28	\$ 128.53	\$ 0.30	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 128.53	\$ 0.30
Physician - Specialist	\$ 578,074	2,794	1,795	\$ 206.90	\$ 30.94	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,805	\$ 206.90	\$ 31.13
Physician - Vision	\$ 83,298	1,679	1,079	\$ 49.61	\$ 4.46	0.59%	0.00%	0.00%	0.00%	-82.79%	0.00%	314	\$ 29.50	\$ 0.77
Transportation/Emergency	\$ 126,377	1,112	714	\$ 113.65	\$ 6.76	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	722	\$ 113.65	\$ 6.83
Transportation/Non-emergency	\$ 405,882	8,581	5,512	\$ 47.30	\$ 21.73	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,568	\$ 47.30	\$ 21.95
<b>Gross Medical Total</b>	<b>\$ 23,963,508</b>	<b>529,564</b>			<b>\$ 1,282.77</b>	<b>0.43%</b>	<b>0.09%</b>	<b>-2.36%</b>	<b>0.15%</b>	<b>-0.51%</b>	<b>-0.47%</b>			<b>\$ 1,248.59</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	15,412
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 896,924	294,185	229,056	\$ 3.05	\$ 58.20	0.21%	0.00%	0.00%	-0.03%	0.00%	0.00%	229,534	\$ 3.05	\$ 58.30
Adult Day Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	\$ 852,732	6,026	4,692	\$ 141.51	\$ 55.33	0.21%	0.00%	0.00%	-0.37%	0.00%	0.00%	4,674	\$ 141.83	\$ 55.24
Consumer Directed - Personal Care	\$ 5,404	343	267	\$ 15.75	\$ 0.35	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	267	\$ 15.75	\$ 0.35
Consumer Directed - Respite Care	\$ 959	60	47	\$ 15.99	\$ 0.06	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 15.99	\$ 0.06
DME/Supplies	\$ 172,935	1,067	831	\$ 162.08	\$ 11.22	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	839	\$ 162.08	\$ 11.34
Early Intervention Services	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	\$ 87,166	1,905	1,483	\$ 45.76	\$ 5.66	0.59%	0.00%	0.00%	0.00%	-0.23%	0.00%	1,489	\$ 45.75	\$ 5.68
Home Health Services	\$ 88,480	299	233	\$ 295.92	\$ 5.74	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	233	\$ 295.92	\$ 5.75
Inpatient - Maternity Kick Payment	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	\$ 3,338,946	1,772	1,380	\$ 1,884.28	\$ 216.65	0.58%	0.05%	0.00%	0.00%	0.00%	-2.90%	1,388	\$ 1,830.72	\$ 211.72
Inpatient - Psych	\$ 796,648	896	698	\$ 889.12	\$ 51.69	0.58%	0.05%	0.00%	0.78%	0.00%	0.00%	668	\$ 941.41	\$ 52.42
Lab/Radiology	\$ 415,063	6,506	5,066	\$ 63.80	\$ 26.93	1.02%	0.00%	0.00%	-0.01%	0.00%	0.00%	5,116	\$ 63.81	\$ 27.20
Medicare Crossover - IP	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	\$ 107,214	422	329	\$ 254.06	\$ 6.96	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 254.06	\$ 6.97
Other Waiver Services	\$ 17,109	338	263	\$ 50.62	\$ 1.11	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 50.62	\$ 1.11
Outpatient - ER	\$ 760,097	1,518	1,182	\$ 500.72	\$ 49.32	0.73%	0.00%	0.00%	-0.08%	0.00%	-5.04%	1,189	\$ 475.72	\$ 47.14
Outpatient - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	\$ 2,825,497	3,871	3,014	\$ 729.91	\$ 183.33	0.73%	0.00%	0.00%	0.00%	-0.08%	0.00%	3,024	\$ 732.12	\$ 184.52
Personal Care Agency - Personal Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Pharmacy	\$ 6,483,239	66,625	51,875	\$ 97.31	\$ 420.66	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	51,869	\$ 89.26	\$ 385.84
Physician - Anesthesia	\$ 61,344	37,224	28,983	\$ 1.65	\$ 3.98	0.59%	0.00%	0.00%	-1.44%	0.00%	0.00%	28,795	\$ 1.64	\$ 3.95
Physician - Dental	\$ 46,276	821	639	\$ 56.36	\$ 3.00	0.59%	0.00%	0.00%	0.00%	-92.86%	0.00%	577	\$ 4.49	\$ 0.22
Physician - Evaluation & Management	\$ 1,400,808	20,162	15,698	\$ 69.48	\$ 90.89	0.59%	0.00%	1.28%	-0.24%	0.00%	0.00%	15,754	\$ 70.37	\$ 92.38
Physician - Maternity	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-
Physician - Other	\$ 832,180	43,574	33,927	\$ 19.10	\$ 54.00	0.59%	0.00%	-0.81%	0.00%	-1.01%	0.00%	34,009	\$ 18.82	\$ 53.33
Physician - Psych	\$ 4,971	65	51	\$ 76.47	\$ 0.32	0.59%	0.00%	0.00%	-25.18%	0.00%	0.00%	40	\$ 72.80	\$ 0.24
Physician - Specialist	\$ 431,933	2,136	1,663	\$ 202.22	\$ 28.03	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,673	\$ 202.22	\$ 28.19
Physician - Vision	\$ 63,710	1,301	1,013	\$ 48.97	\$ 4.13	0.59%	0.00%	0.00%	0.00%	-75.82%	0.00%	360	\$ 33.49	\$ 1.01
Transportation/Emergency	\$ 82,600	581	452	\$ 142.17	\$ 5.36	1.02%	0.00%	0.00%	-0.17%	0.00%	0.00%	456	\$ 142.17	\$ 5.40
Transportation/Non-emergency	\$ 479,040	8,675	6,755	\$ 55.22	\$ 31.08	1.02%	0.00%	0.00%	-0.05%	0.00%	0.00%	6,823	\$ 55.20	\$ 31.38
<b>Gross Medical Total</b>	<b>\$ 20,251,273</b>	<b>500,372</b>			<b>\$ 1,313.99</b>	<b>0.41%</b>	<b>0.10%</b>	<b>-2.67%</b>	<b>-0.02%</b>	<b>-0.52%</b>	<b>-0.69%</b>			<b>\$ 1,269.74</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Allegheny
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	18,387
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,521,595	1,144,921	747,215	\$ 1.33	\$ 82.75	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	748,793	\$ 1.33	\$ 82.93
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,817,787	17,292	11,285	\$ 105.12	\$ 98.86	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	11,309	\$ 105.12	\$ 99.07
Consumer Directed - Personal Care	\$ 12,568	1,221	797	\$ 10.29	\$ 0.68	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	798	\$ 10.29	\$ 0.68
Consumer Directed - Respite Care	\$ 3,175	313	204	\$ 10.13	\$ 0.17	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 10.13	\$ 0.17
DME/Supplies	\$ 274,212	1,873	1,222	\$ 146.40	\$ 14.91	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,235	\$ 146.40	\$ 15.07
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 122,807	2,347	1,532	\$ 52.32	\$ 6.68	0.59%	0.00%	0.00%	0.00%	-0.83%	0.00%	1,539	\$ 51.94	\$ 6.66
Home Health Services	\$ 121,382	410	268	\$ 296.05	\$ 6.60	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 296.05	\$ 6.61
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 4,950,324	1,947	1,271	\$ 2,542.54	\$ 269.23	0.58%	0.05%	0.00%	0.00%	0.00%	-0.94%	1,278	\$ 2,520.05	\$ 268.41
Inpatient - Psych	\$ 930,738	1,102	719	\$ 844.59	\$ 50.62	0.58%	0.05%	0.00%	1.87%	0.00%	0.00%	723	\$ 860.81	\$ 51.89
Lab/Radiology	\$ 472,448	9,532	6,221	\$ 49.56	\$ 25.69	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	6,284	\$ 49.56	\$ 25.96
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 98,496	451	294	\$ 218.39	\$ 5.36	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	295	\$ 218.39	\$ 5.37
Other Waiver Services	\$ 12,721	76	50	\$ 167.38	\$ 0.69	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 167.38	\$ 0.69
Outpatient - ER	\$ 712,042	1,709	1,115	\$ 416.64	\$ 38.73	0.73%	0.00%	0.00%	0.00%	0.00%	-7.63%	1,124	\$ 384.85	\$ 36.03
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,554,347	4,046	2,641	\$ 631.33	\$ 138.92	0.73%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,659	\$ 631.44	\$ 139.93
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 7,610,838	87,003	56,781	\$ 87.48	\$ 413.92	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	56,784	\$ 80.23	\$ 379.67
Physician - Anesthesia	\$ 76,970	37,870	24,715	\$ 2.03	\$ 4.19	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	24,861	\$ 2.03	\$ 4.21
Physician - Dental	\$ 29,615	549	358	\$ 53.94	\$ 1.61	0.59%	0.00%	0.00%	0.00%	-91.53%	0.00%	295	\$ 5.58	\$ 0.14
Physician - Evaluation & Management	\$ 1,538,692	22,950	14,978	\$ 67.05	\$ 83.68	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	15,065	\$ 67.91	\$ 85.25
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 860,628	44,742	29,200	\$ 19.24	\$ 46.81	0.59%	0.00%	-0.81%	0.00%	-1.15%	0.00%	28,984	\$ 19.11	\$ 46.17
Physician - Psych	\$ 6,043	71	46	\$ 85.12	\$ 0.33	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 85.12	\$ 0.33
Physician - Specialist	\$ 596,341	2,990	1,951	\$ 199.45	\$ 32.43	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,963	\$ 199.45	\$ 32.62
Physician - Vision	\$ 79,351	1,756	1,146	\$ 45.19	\$ 4.32	0.59%	0.00%	0.00%	0.00%	-77.72%	0.00%	349	\$ 33.22	\$ 0.97
Transportation/Emergency	\$ 140,436	690	450	\$ 203.53	\$ 7.64	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	455	\$ 203.53	\$ 7.72
Transportation/Non-emergency	\$ 530,170	9,283	6,059	\$ 57.11	\$ 28.83	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	6,120	\$ 57.11	\$ 29.13
<b>Gross Medical Total</b>	<b>\$ 25,073,724</b>	<b>1,395,145</b>			<b>\$ 1,363.67</b>	<b>0.40%</b>	<b>0.09%</b>	<b>-2.53%</b>	<b>0.07%</b>	<b>-0.41%</b>	<b>-0.41%</b>			<b>\$ 1,325.67</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	19,788
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,480,446	686,949	416,585	\$ 2.16	\$ 74.82	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	417,465	\$ 2.16	\$ 74.97
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,033,387	7,546	4,576	\$ 136.94	\$ 52.22	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	4,586	\$ 136.94	\$ 52.33
Consumer Directed - Personal Care	\$ 1,686	164	99	\$ 10.28	\$ 0.09	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 10.28	\$ 0.09
Consumer Directed - Respite Care	\$ 115	11	7	\$ 10.41	\$ 0.01	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 10.41	\$ 0.01
DME/Supplies	\$ 302,161	2,038	1,236	\$ 148.26	\$ 15.27	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1,248	\$ 148.26	\$ 15.43
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 206,781	4,385	2,659	\$ 47.16	\$ 10.45	0.59%	0.00%	0.00%	0.00%	-1.22%	0.00%	2,662	\$ 46.81	\$ 10.38
Home Health Services	\$ 139,240	420	255	\$ 331.52	\$ 7.04	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	255	\$ 331.52	\$ 7.04
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,645,445	1,554	942	\$ 2,345.85	\$ 184.23	0.58%	0.05%	0.00%	0.00%	0.00%	-0.58%	948	\$ 2,333.55	\$ 184.33
Inpatient - Psych	\$ 475,781	582	353	\$ 817.49	\$ 24.04	0.58%	0.05%	0.00%	1.15%	0.00%	0.00%	355	\$ 827.37	\$ 24.48
Lab/Radiology	\$ 535,786	9,030	5,476	\$ 59.33	\$ 27.08	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,532	\$ 59.33	\$ 27.35
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 22,362	128	78	\$ 174.70	\$ 1.13	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 174.70	\$ 1.13
Other Waiver Services	\$ 3,726	26	16	\$ 143.31	\$ 0.19	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 143.31	\$ 0.19
Outpatient - ER	\$ 767,010	1,886	1,144	\$ 406.69	\$ 38.76	0.73%	0.00%	0.00%	0.00%	0.00%	-6.98%	1,152	\$ 378.31	\$ 36.32
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,600,269	5,175	3,138	\$ 502.47	\$ 131.41	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	3,161	\$ 502.54	\$ 132.36
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 7,602,799	113,581	68,879	\$ 66.94	\$ 384.21	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	68,882	\$ 61.39	\$ 352.42
Physician - Anesthesia	\$ 70,733	36,965	22,417	\$ 1.91	\$ 3.57	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	22,549	\$ 1.91	\$ 3.60
Physician - Dental	\$ 43,499	730	443	\$ 59.59	\$ 2.20	0.59%	0.00%	0.00%	0.00%	-95.28%	0.00%	398	\$ 3.14	\$ 0.10
Physician - Evaluation & Management	\$ 1,555,161	25,032	15,180	\$ 62.13	\$ 78.59	0.59%	1.28%	0.00%	0.00%	0.00%	0.00%	15,270	\$ 62.92	\$ 80.07
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 598,089	57,451	34,840	\$ 10.41	\$ 30.22	0.59%	0.00%	-0.81%	0.00%	-2.73%	0.00%	34,706	\$ 10.14	\$ 29.34
Physician - Psych	\$ 770	5	3	\$ 153.99	\$ 0.04	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 153.99	\$ 0.04
Physician - Specialist	\$ 481,702	2,620	1,589	\$ 183.86	\$ 24.34	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,598	\$ 183.86	\$ 24.49
Physician - Vision	\$ 79,767	1,625	985	\$ 49.09	\$ 4.03	0.59%	0.00%	0.00%	0.00%	-73.13%	0.00%	318	\$ 41.17	\$ 1.09
Transportation/Emergency	\$ 118,558	776	471	\$ 152.78	\$ 5.99	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 152.78	\$ 6.05
Transportation/Non-emergency	\$ 741,160	8,543	5,181	\$ 86.76	\$ 37.46	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,233	\$ 86.76	\$ 37.84
<b>Gross Medical Total</b>	<b>\$ 22,506,433</b>	<b>967,222</b>			<b>\$ 1,137.38</b>	<b>0.40%</b>	<b>0.10%</b>	<b>-2.80%</b>	<b>0.03%</b>	<b>-0.54%</b>	<b>-0.34%</b>			<b>\$ 1,101.44</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	35,720
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,205,649	748,064	251,309	\$ 4.29	\$ 89.74	0.21%	0.00%	0.00%	-0.01%	0.00%	0.00%	251,834	\$ 4.28	\$ 89.92
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 271	7	2	\$ 38.76	\$ 0.01	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 38.76	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,911,436	32,589	10,948	\$ 89.34	\$ 81.51	0.21%	0.00%	0.00%	-0.03%	0.00%	0.00%	10,962	\$ 89.39	\$ 81.66
Consumer Directed - Personal Care	\$ 37,272	2,867	963	\$ 13.00	\$ 1.04	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	964	\$ 13.00	\$ 1.04
Consumer Directed - Respite Care	\$ 11,187	944	317	\$ 11.85	\$ 0.31	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	318	\$ 11.85	\$ 0.31
DME/Supplies	\$ 728,771	2,731	917	\$ 266.85	\$ 20.40	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	927	\$ 266.85	\$ 20.61
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 118,576	2,924	982	\$ 40.55	\$ 3.32	0.59%	0.00%	0.00%	0.00%	-1.87%	0.00%	988	\$ 39.81	\$ 3.28
Home Health Services	\$ 262,140	792	266	\$ 330.99	\$ 7.34	0.11%	0.00%	0.00%	0.00%	-0.03%	0.00%	266	\$ 331.29	\$ 7.34
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 10,235,964	4,466	1,500	\$ 2,291.98	\$ 286.56	0.58%	0.05%	0.00%	0.00%	0.00%	-1.76%	1,509	\$ 2,252.82	\$ 283.31
Inpatient - Psych	\$ 1,474,200	1,762	592	\$ 836.66	\$ 41.27	0.58%	0.05%	0.00%	4.91%	0.00%	0.00%	563	\$ 929.11	\$ 43.58
Lab/Radiology	\$ 882,737	15,547	5,223	\$ 56.78	\$ 24.71	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,276	\$ 56.78	\$ 24.96
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 185,027	882	296	\$ 209.78	\$ 5.18	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	297	\$ 209.78	\$ 5.19
Other Waiver Services	\$ 22,527	261	88	\$ 86.31	\$ 0.63	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 86.31	\$ 0.63
Outpatient - ER	\$ 1,646,649	3,779	1,270	\$ 435.74	\$ 46.10	0.73%	0.00%	0.00%	0.00%	0.00%	-5.98%	1,279	\$ 409.70	\$ 43.66
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 5,401,313	11,571	3,887	\$ 466.80	\$ 151.21	0.73%	0.00%	0.00%	0.00%	-0.23%	0.00%	3,892	\$ 468.54	\$ 151.97
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 13,287,385	141,735	47,615	\$ 93.75	\$ 371.99	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	47,616	\$ 85.99	\$ 341.20
Physician - Anesthesia	\$ 165,327	88,392	29,695	\$ 1.87	\$ 4.63	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	29,870	\$ 1.87	\$ 4.66
Physician - Dental	\$ 66,358	1,258	423	\$ 52.75	\$ 1.86	0.59%	0.00%	0.00%	0.00%	-89.65%	0.00%	361	\$ 6.43	\$ 0.19
Physician - Evaluation & Management	\$ 3,197,014	49,332	16,573	\$ 64.81	\$ 89.50	0.59%	1.28%	0.00%	-0.14%	0.00%	0.00%	16,631	\$ 65.70	\$ 91.05
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,275,089	151,796	50,995	\$ 14.99	\$ 63.69	0.59%	0.00%	-0.81%	0.00%	-0.41%	0.00%	51,160	\$ 14.85	\$ 63.29
Physician - Psych	\$ 16,646	142	48	\$ 117.22	\$ 0.47	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 117.22	\$ 0.47
Physician - Specialist	\$ 1,101,297	5,824	1,957	\$ 189.10	\$ 30.83	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,968	\$ 189.10	\$ 31.01
Physician - Vision	\$ 146,399	2,982	1,002	\$ 49.09	\$ 4.10	0.59%	0.00%	0.00%	0.00%	-73.06%	0.00%	389	\$ 34.27	\$ 1.11
Transportation/Emergency	\$ 187,144	1,330	447	\$ 140.71	\$ 5.24	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	451	\$ 140.71	\$ 5.29
Transportation/Non-emergency	\$ 1,155,938	40,767	13,696	\$ 28.35	\$ 32.36	1.02%	0.00%	0.00%	-0.03%	0.00%	0.00%	13,834	\$ 28.35	\$ 32.68
<b>Gross Medical Total</b>	<b>\$ 48,722,315</b>	<b>1,312,745</b>			<b>\$ 1,364.01</b>	<b>0.42%</b>	<b>0.10%</b>	<b>-2.28%</b>	<b>0.14%</b>	<b>-0.40%</b>	<b>-0.59%</b>			<b>\$ 1,328.44</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	144,672
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,248,055	4,576,306	379,587	\$ 2.46	\$ 77.75	0.21%	0.00%	0.00%	-0.06%	0.00%	0.00%	380,385	\$ 2.46	\$ 77.86
Adult Day Care	\$ 570	10	1	\$ 57.04	\$ 0.00	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.00
Case Management Services	\$ 271	7	1	\$ 38.76	\$ 0.00	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 38.76	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,665,597	136,915	11,357	\$ 99.81	\$ 94.46	0.21%	0.00%	0.00%	-0.03%	0.00%	0.00%	11,375	\$ 99.83	\$ 94.63
Consumer Directed - Personal Care	\$ 90,525	7,516	623	\$ 12.04	\$ 0.63	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	624	\$ 12.04	\$ 0.63
Consumer Directed - Respite Care	\$ 32,062	2,975	247	\$ 10.78	\$ 0.22	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 10.78	\$ 0.22
DME/Supplies	\$ 2,750,294	12,129	1,006	\$ 226.75	\$ 19.01	1.02%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,016	\$ 226.76	\$ 19.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 968,701	20,238	1,679	\$ 47.87	\$ 6.70	0.59%	0.00%	0.00%	0.00%	-1.11%	0.00%	1,682	\$ 47.53	\$ 6.66
Home Health Services	\$ 1,036,805	3,042	252	\$ 340.83	\$ 7.17	0.11%	0.00%	0.00%	0.00%	-0.03%	0.00%	252	\$ 341.08	\$ 7.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 38,245,160	17,160	1,423	\$ 2,228.74	\$ 264.36	0.58%	0.05%	0.00%	0.00%	0.00%	-1.39%	1,432	\$ 2,199.04	\$ 262.36
Inpatient - Psych	\$ 6,233,535	7,280	604	\$ 856.25	\$ 43.09	0.58%	0.05%	0.00%	2.29%	0.00%	0.00%	588	\$ 904.62	\$ 44.36
Lab/Radiology	\$ 3,659,576	64,068	5,314	\$ 57.12	\$ 25.30	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5,368	\$ 57.12	\$ 25.55
Medicare Crossover - IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 618,153	2,867	238	\$ 215.61	\$ 4.27	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 215.61	\$ 4.28
Other Waiver Services	\$ 119,119	1,265	105	\$ 94.16	\$ 0.82	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 94.16	\$ 0.82
Outpatient - ER	\$ 6,612,703	14,623	1,213	\$ 452.21	\$ 45.71	0.73%	0.00%	0.00%	-0.01%	0.00%	-6.40%	1,222	\$ 423.29	\$ 43.09
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 25,404,417	44,580	3,698	\$ 569.86	\$ 175.60	0.73%	0.00%	0.00%	0.00%	-0.25%	0.00%	3,695	\$ 573.11	\$ 176.45
Personal Care Agency - Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 56,264,547	659,007	54,662	\$ 85.38	\$ 388.91	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	54,662	\$ 78.31	\$ 356.72
Physician - Anesthesia	\$ 627,938	344,560	28,580	\$ 1.82	\$ 4.34	0.59%	0.00%	0.00%	-0.23%	0.00%	0.00%	28,686	\$ 1.82	\$ 4.36
Physician - Dental	\$ 327,114	5,942	493	\$ 55.05	\$ 2.26	0.59%	0.00%	0.00%	0.00%	-92.25%	0.00%	429	\$ 4.93	\$ 0.18
Physician - Evaluation & Management	\$ 12,334,469	191,273	15,865	\$ 64.49	\$ 85.26	0.59%	1.28%	0.00%	-0.10%	0.00%	0.00%	15,938	\$ 65.33	\$ 86.77
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,555,686	491,553	40,772	\$ 13.34	\$ 45.31	0.59%	0.00%	-0.81%	0.00%	-0.99%	0.00%	40,816	\$ 13.16	\$ 44.77
Physician - Psych	\$ 35,982	356	30	\$ 101.07	\$ 0.25	0.59%	0.00%	0.00%	-6.25%	0.00%	0.00%	28	\$ 101.57	\$ 0.23
Physician - Specialist	\$ 4,382,187	21,757	1,805	\$ 201.42	\$ 30.29	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	1,815	\$ 201.42	\$ 30.47
Physician - Vision	\$ 604,083	12,413	1,030	\$ 48.67	\$ 4.18	0.59%	0.00%	0.00%	0.00%	-77.09%	0.00%	339	\$ 34.07	\$ 0.96
Transportation/Emergency	\$ 921,544	6,406	531	\$ 143.86	\$ 6.37	1.02%	0.00%	0.00%	-0.03%	0.00%	0.00%	537	\$ 143.86	\$ 6.43
Transportation/Non-emergency	\$ 4,675,866	114,596	9,505	\$ 40.80	\$ 32.32	1.02%	0.00%	0.00%	-0.03%	0.00%	0.00%	9,602	\$ 40.79	\$ 32.64
<b>Gross Medical Total</b>	<b>\$ 197,414,958</b>	<b>6,758,845</b>			<b>\$ 1,364.57</b>	<b>0.42%</b>	<b>0.09%</b>	<b>-2.37%</b>	<b>0.06%</b>	<b>-0.47%</b>	<b>-0.50%</b>			<b>\$ 1,326.83</b>

Notes:  
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EPS system.  
 2. Member Months shown above reflect membership during the CY2019 base time period.  
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

## Exhibit 2

# Historical Base Program Change Adjustment



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NH Dual
145,579

Category of Service	Statewide																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.45%	0.00%	0.00%	0.00%	0.00%	-0.10%	27.34%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.13%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.22%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	20.57%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.07%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.67%	
Inpatient - Psych	-8.92%	0.00%	0.35%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.14%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.61%	0.00%	0.00%	5.61%	
Outpatient - ER	0.00%	0.00%	0.00%	8.54%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.90%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.62%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.92%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.33%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.90%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.91%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.47%	0.00%	0.00%	0.00%	0.52%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	19.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.73%	0.00%	0.00%	0.00%	0.00%	0.00%	35.97%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.86%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.07%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NH Dual
32,665

Category of Service	Central Virginia																			Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.11%	0.00%	0.00%	0.00%	0.00%	0.00%	27.46%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.84%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.01%	0.00%	0.00%	0.00%	8.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.65%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	7.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%
Inpatient - Psych	-15.03%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.18%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.12%	0.00%	0.00%	7.12%
Outpatient - ER	0.00%	0.00%	0.00%	7.83%	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.39%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.55%	0.00%	0.11%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.05%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	3.73%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	20.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.08%	0.00%	0.00%	0.00%	0.00%	0.00%	36.97%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.35%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.55%</b>



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NR Dual
23,116

Northern/Winchester																						
Category of Service	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligible Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.10%	0.00%	0.00%	0.00%	0.00%	28.86%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.17%	0.00%	0.00%	0.00%	0.00%	0.00%	21.17%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.21%	0.00%	0.00%	0.00%	2.28%	0.00%	22.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	8.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.47%
Inpatient - Psych	-5.27%	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.21%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.98%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.05%	0.00%	9.82%
Outpatient - ER	0.00%	0.00%	0.00%	8.42%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.77%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.62%	0.00%	0.11%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.14%	0.00%	0.00%	0.00%	0.00%	0.00%	14.14%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	2.96%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	3.69%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.50%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.29%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.46%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NI Dual
22,488

Category of Service	Roanoke/Allegheny																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.86%	0.00%	0.00%	0.00%	0.00%	-0.63%	24.03%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.36%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.45%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.32%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	
Inpatient - Psych	-14.87%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.57%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.25%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
Outpatient - ER	0.00%	0.00%	0.00%	8.90%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.42%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.52%	0.00%	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.11%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	4.08%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	2.24%	0.00%	0.00%	2.29%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>17.30%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.45%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NH Dual
14,217

Category of Service	Southwest																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligible Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.08%	0.00%	0.00%	0.00%	0.00%	0.00%	22.07%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.14%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.03%	
Inpatient - Psych	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.81%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.33%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
Outpatient - ER	0.00%	0.00%	0.00%	8.69%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.88%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	4.15%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.52%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.62%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NH Dual
27,875

Category of Service	Tidewater																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.85%	0.00%	0.00%	0.00%	0.00%	-0.04%	32.02%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.21%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.43%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%	
Inpatient - Psych	0.66%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.77%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	7.11%	
Outpatient - ER	0.00%	0.00%	0.00%	9.14%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.82%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.68%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.13%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.94%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.56%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	16.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.82%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.60%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.00%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
NH Non-Dual
16,939

Category of Service	Statewide																				Total							
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment						
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.70%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%	1.62%	0.00%	0.00%	0.00%	0.00%	10.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.49%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.03%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.46%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.60%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	7.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.66%	
Inpatient - Other	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%	
Inpatient - Psych	-11.07%	0.00%	0.28%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.06%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%	
Outpatient - ER	0.00%	0.00%	0.00%	8.26%	0.56%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.82%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.24%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%		
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.14%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>1.27%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>9.32%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.30%</b>	



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
331,316

Category of Service	Statewide																				Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	0.00%	0.00%	0.00%	0.00%	-15.29%	-5.22%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%	15.19%	0.00%	0.00%	0.00%	0.00%	2.93%	0.00%	0.00%	0.00%	20.60%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.96%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	20.21%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.87%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.90%	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%	
Inpatient - Other	8.04%	0.03%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%	
Inpatient - Psych	-7.40%	0.00%	0.63%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.88%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.47%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.61%	
Outpatient - ER	0.00%	0.00%	0.00%	8.40%	0.15%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.12%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.22%	0.28%	0.11%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	9.58%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.96%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	-0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%	1.65%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	5.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.07%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.14%</b>	<b>15.87%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>16.71%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
77,414

Category of Service	Central Virginia																		Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%	0.00%	0.00%	0.00%	0.00%	-17.46%	-9.85%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	15.93%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	20.54%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.06%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.01%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.79%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.93%	
Inpatient - Psych	-11.60%	0.00%	0.22%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-11.31%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.13%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Outpatient - ER	0.00%	0.00%	0.00%	8.34%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.90%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.58%	0.00%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	3.11%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.53%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	16.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.68%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.11%</b>	<b>15.33%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>16.08%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
47,678

Category of Service	Charlottesville/Western																	Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych		Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	0.00%	0.00%	-7.39%	5.23%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%	17.40%	0.00%	0.00%	0.00%	0.00%	1.62%	0.00%	0.00%	0.00%	20.55%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.96%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	19.98%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.66%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.78%	
Inpatient - Psych	-10.85%	0.00%	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.68%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	
Outpatient - ER	0.00%	0.00%	0.00%	8.86%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.87%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.88%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	2.96%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%	0.00%	-0.01%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.43%	0.00%	0.00%	0.00%	3.02%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	9.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.89%	0.00%	0.00%	0.00%	20.17%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.15%</b>	<b>0.06%</b>	<b>14.95%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>15.62%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
89,629

Category of Service	Northern/Winchester																		Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.11%	0.00%	0.00%	0.00%	0.00%	-5.44%	14.52%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%	14.70%	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%	20.64%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.98%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	20.10%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.99%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	20.64%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.81%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	11.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.52%	
Inpatient - Other	8.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	
Inpatient - Psych	-11.97%	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.82%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.86%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	1.67%	
Outpatient - ER	0.00%	0.00%	0.00%	8.30%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	7.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.99%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.96%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.86%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	-0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	1.66%	0.00%	0.00%	0.00%	2.37%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.22%</b>	<b>16.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.41%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
34,567

Category of Service	Roanoke/Alleghany																			Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.70%	0.00%	0.00%	0.00%	0.00%	-9.55%	1.01%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	17.37%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%	0.00%	0.00%	20.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.99%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	20.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	8.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.80%
Inpatient - Psych	-8.46%	0.00%	0.25%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient - ER	0.00%	0.00%	0.00%	8.42%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.57%	0.02%	0.03%	1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.39%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	0.00%	-0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.07%</b>	<b>15.18%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>	<b>15.86%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
ECCD Dual
15,469

Category of Service	Southwest																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	0.00%	0.00%	0.00%	0.00%	-14.27%	-11.16%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	16.97%	0.00%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	19.36%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.09%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.01%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.86%	0.00%	3.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.86%	
Inpatient - Psych	-1.01%	0.00%	3.43%	0.00%	0.00%	0.00%	0.00%	0.00%	7.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.74%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Outpatient - ER	0.00%	0.00%	0.00%	8.66%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.43%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.35%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.84%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.15%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.44%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.18%</b>	<b>0.03%</b>	<b>15.66%</b>	<b>0.00%</b>	<b>0.66%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>16.31%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
66,259

Category of Service	Tidewater																			Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%	0.00%	0.00%	0.00%	0.00%	-27.52%	-19.93%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%	14.21%	0.00%	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	20.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.93%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	20.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	9.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.41%
Inpatient - Other	8.06%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%
Inpatient - Psych	-0.28%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.42%
Outpatient - ER	0.00%	0.00%	0.00%	8.25%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.90%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	7.68%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	9.25%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.62%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.91%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	3.06%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	0.00%	-0.01%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	14.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.12%</b>	<b>16.38%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>17.17%</b>





Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
29,433

Category of Service	Central Virginia																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.35%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%	14.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.74%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.09%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.37%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.77%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Inpatient - Other	7.82%	0.10%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.94%
Inpatient - Psych	-10.64%	0.00%	0.57%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.25%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.16%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%
Outpatient - ER	0.00%	0.00%	0.00%	8.22%	0.66%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.78%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.24%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.09%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>1.99%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.66%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.33%</b>	<b>7.88%</b>	<b>0.01%</b>	<b>0.11%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.49%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.72%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
17,987

Category of Service	Charlottesville/Western																				Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.80%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%	16.67%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	20.34%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.07%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.93%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	20.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.96%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%	
Inpatient - Psych	-7.05%	0.00%	1.28%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.46%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.00%	2.94%	
Outpatient - ER	0.00%	0.00%	0.00%	8.36%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.38%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	8.64%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.04%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	1.00%	0.19%	0.00%	0.00%	0.00%	0.00%	1.50%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	23.63%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>1.04%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.66%</b>	<b>0.00%</b>	<b>0.88%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.68%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.19%</b>	<b>7.66%</b>	<b>0.01%</b>	<b>0.68%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.33%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
27,636

Category of Service	Northern/Winchester																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.74%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.31%	14.12%	0.00%	0.00%	0.00%	0.00%	3.58%	0.00%	0.00%	0.00%	20.94%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	20.11%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.03%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	0.00%	21.69%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.01%	
Inpatient - Psych	-5.69%	0.00%	3.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.10%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.54%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%	
Outpatient - ER	0.00%	0.00%	0.00%	8.07%	0.00%	0.00%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.69%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.31%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.69%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	1.92%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.15%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.59%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.36%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.64%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.64%</b>	<b>10.08%</b>	<b>0.01%</b>	<b>0.07%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>13.29%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCO Non-Dual
11,100

Category of Service	Roanoke/Allegheny																		Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.15%	0.00%	0.00%	0.00%	0.00%	0.00%	12.75%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	16.74%	0.00%	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	20.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%		
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	20.13%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.73%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.82%	
Inpatient - Psych	-10.98%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.88%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.06%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	
Outpatient - ER	0.00%	0.00%	0.00%	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.79%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.45%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	17.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.05%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.96%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.48%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.43%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
3,971

Category of Service	Southwest																			Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.81%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	12.43%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	0.00%	19.40%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.12%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.01%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	20.19%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.88%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.13%	
Inpatient - Psych	-11.69%	0.00%	0.36%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.80%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.05%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%	
Outpatient - ER	0.00%	0.00%	0.00%	8.10%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	7.96%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.88%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.18%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.33%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.42%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>1.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.58%</b>	<b>0.00%</b>	<b>0.53%</b>	<b>0.53%</b>	<b>0.00%</b>	<b>0.58%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.41%</b>	<b>5.89%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.35%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
27,881

Category of Service	Tidewater																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	16.02%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	20.69%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	20.37%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.99%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	6.94%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.94%	
Inpatient - Psych	-8.95%	0.00%	2.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.63%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.93%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	1.67%	
Outpatient - ER	0.00%	0.00%	0.00%	7.34%	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.44%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.83%	1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.80%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.84%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.40%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.85%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.51%</b>	<b>0.12%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.25%</b>	<b>8.64%</b>	<b>0.01%</b>	<b>0.16%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>11.38%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
DD Dual
122,305

Category of Service	Statewide																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.40%	0.00%	0.00%	0.00%	0.00%	-1.53%	24.18%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%	3.77%	0.00%	0.00%	0.00%	0.00%	9.53%	0.00%	0.00%	17.24%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	1.36%	0.00%	0.00%	0.03%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.93%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	19.91%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.45%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.70%	
Inpatient - Psych	-5.29%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.18%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%	
Outpatient - ER	0.00%	0.00%	0.00%	9.08%	0.03%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.98%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.86%	0.06%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.66%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.89%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	-0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.29%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>0.19%</b>	<b>0.01%</b>	<b>0.52%</b>	<b>0.15%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>1.96%</b>	





Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
TECH
3,482

Category of Service	Statewide																				Total		
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.48%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%	0.12%	0.00%	0.00%	0.00%	11.93%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	0.00%	0.00%	0.00%	0.00%	9.55%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.99%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	6.87%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%	
Inpatient - Psych	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.47%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.88%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.88%	0.00%	0.00%	0.00%	11.88%	
Outpatient - ER	0.00%	0.00%	0.00%	6.20%	1.25%	0.06%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.59%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	8.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	3.54%	4.38%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	9.87%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.87%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.99%	0.00%	0.00%	0.00%	8.11%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.35%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.14%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.23%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.28%</b>	<b>0.00%</b>	<b>11.53%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
493,972

Category of Service	Statewide																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	-18.06%	-12.96%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.98%	2.22%	0.00%	0.00%	0.00%	0.00%	10.62%	0.00%	0.00%	19.84%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.16%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.17%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.16%	0.00%	0.00%	0.00%	0.00%	3.40%	0.00%	0.00%	24.18%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.77%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	
Inpatient - Other	8.36%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.47%	
Inpatient - Psych	-9.14%	0.00%	1.82%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.45%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.25%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	2.70%	
Outpatient - ER	0.00%	0.00%	0.00%	8.70%	0.10%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.23%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.84%	0.13%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.66%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.66%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.27%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.34%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	-0.01%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.08%	0.00%	0.00%	0.00%	0.46%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.75%	0.00%	0.00%	0.00%	0.00%	13.75%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.20%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.42%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.03%</b>	<b>0.04%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.00%</b>	<b>-0.48%</b>	<b>0.00%</b>	<b>1.08%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
121,678

Category of Service	Central Virginia																		Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.44%	-9.24%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.75%	2.63%	0.00%	0.00%	0.00%	0.00%	10.38%	0.00%	0.00%	0.00%	20.92%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.99%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	20.91%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.63%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.76%	
Inpatient - Psych	-9.90%	0.00%	1.60%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.43%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	1.45%	
Outpatient - ER	0.00%	0.00%	0.00%	8.58%	0.02%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.83%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.00%	0.01%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.13%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	7.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.48%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.15%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.41%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.04%</b>	<b>0.05%</b>	<b>0.02%</b>	<b>0.63%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.32%</b>	<b>0.74%</b>		

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
69,242

Category of Service	Charlottesville/Western																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.34%	0.00%	0.00%	0.00%	-17.13%	-11.28%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	10.88%	0.00%	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	21.23%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.05%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.33%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%	
Inpatient - Other	8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	
Inpatient - Psych	-9.70%	0.00%	1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.22%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.18%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%	
Outpatient - ER	0.00%	0.00%	0.00%	8.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.10%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.24%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.30%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.56%	0.00%	0.00%	0.00%	1.55%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.59%	0.00%	0.00%	0.00%	0.00%	0.00%	8.75%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.20%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.54%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.02%</b>	<b>0.10%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.39%</b>	<b>0.97%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
55,715

Category of Service	Northern/Winchester																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%	0.00%	0.00%	0.00%	0.00%	-12.21%	-3.69%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.16%	1.07%	0.00%	0.00%	0.00%	0.00%	11.35%	0.00%	0.00%	0.00%	19.47%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.56%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.72%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.10%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	
Inpatient - Psych	-7.96%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.32%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.45%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	
Outpatient - ER	0.00%	0.00%	0.00%	8.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.64%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.69%	0.00%	0.02%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.19%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.26%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.31%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	8.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.44%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.29%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.44%</b>	<b>0.00%</b>	<b>0.91%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.88%</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.62%</b>	<b>0.34%</b>	<b>0.03%</b>	<b>0.04%</b>	<b>0.11%</b>	<b>0.00%</b>	<b>1.26%</b>	<b>0.00%</b>	<b>-0.28%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.46%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
70,145

Category of Service	Roanoke/Allegheny																							
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	-18.85%	-13.82%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	4.78%	0.00%	0.00%	0.00%	0.00%	9.11%	0.00%	0.00%	0.00%	18.81%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.83%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.88%	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	22.39%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.33%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	9.19%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.58%	
Inpatient - Psych	-11.05%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.83%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	
Outpatient - ER	0.00%	0.00%	0.00%	8.97%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.67%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.19%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.52%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.58%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	-0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	14.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	31.15%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.00%</b>	<b>0.81%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.04%</b>	<b>0.07%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>-0.65%</b>	<b>0.00%</b>	<b>0.61%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
64,544

Category of Service	Southwest																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	-20.52%	-18.80%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	13.16%	0.00%	0.00%	0.00%	0.00%	4.10%	0.00%	0.00%	0.00%	20.21%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.14%	0.00%	0.00%	0.00%	0.00%	1.55%	0.00%	0.00%	0.00%	22.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.04%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.13%	
Inpatient - Psych	-7.73%	0.00%	0.90%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.89%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%
Outpatient - ER	0.00%	0.00%	0.00%	8.70%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.48%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.74%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.10%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.48%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.53%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	-0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.27%	0.00%	0.00%	0.00%	1.01%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.42%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.85%</b>	<b>0.42%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
112,548

Category of Service	Tidewater																				Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%	0.00%	0.00%	0.00%	0.00%	-24.21%	-18.85%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%	2.68%	0.00%	0.00%	0.00%	0.00%	10.35%	0.00%	0.00%	0.00%	20.54%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.74%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.43%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	20.91%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.47%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%	
Inpatient - Psych	-7.28%	0.00%	3.46%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.03%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.05%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	4.60%	
Outpatient - ER	0.00%	0.00%	0.00%	8.60%	0.34%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.68%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.10%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.62%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.69%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.21%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	-0.01%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.58%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.26%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.43%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.11%</b>	<b>0.14%</b>	<b>0.03%</b>	<b>0.04%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.00%</b>	<b>-0.51%</b>	<b>0.00%</b>	<b>1.16%</b>	



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
484,737

Statewide																						
Category of Service	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%	0.00%	0.00%	0.00%	-28.67%	-24.75%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%	0.00%	0.00%	0.00%	0.05%	0.00%	20.04%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.69%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	20.40%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	7.98%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%
Inpatient - Psych	-12.16%	0.00%	0.21%	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.33%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.62%
Outpatient - ER	0.00%	0.00%	0.00%	8.82%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.26%	0.00%	0.00%	0.11%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	13.34%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.68%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.64%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.64%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.67%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	-0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	17.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.54%	0.00%	0.00%	0.00%	0.00%	31.93%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.63%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.42%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.88%</b>	<b>0.02%</b>	<b>0.30%</b>	<b>0.56%</b>	<b>0.05%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.21%</b>	<b>4.95%</b>

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
101,621

Category of Service	Central Virginia																			Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	-23.79%	-20.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	20.20%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.91%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	20.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	7.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Inpatient - Psych	-12.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Outpatient - ER	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.16%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.23%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.18%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%	3.53%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.09%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	36.76%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.1%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.57%</b>	<b>0.04%</b>	<b>0.22%</b>	<b>0.57%</b>	<b>0.65%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.21%</b>	<b>4.40%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
55,059

Category of Service	Charlottesville/Western																						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%	0.00%	0.00%	0.00%	4.45%	0.00%	0.00%	0.00%	4.24%	0.00%	0.00%	0.00%	-13.10%	-5.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.56%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.33%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.66%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	8.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.24%
Inpatient - Psych	-13.63%	0.00%	0.00%	0.00%	0.00%	0.00%	1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.19%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Outpatient - ER	0.00%	0.00%	0.00%	8.79%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.83%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	0.00%	0.00%	13.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.53%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	36.64%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.40%	0.00%	0.00%	1.62%	0.00%	0.11%	1.62%	0.00%	0.10%	0.02%	0.00%	2.00%	0.01%	0.24%	0.66%	0.65%	0.02%	0.00%	0.00%	0.00%	0.00%	-0.07%	5.16%

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
150,744

Northern/Winchester																								
Category of Service	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligible Adjustment	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.83%	0.00%	0.00%	0.00%	0.00%	-7.11%	5.80%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.99%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	20.37%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FIHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.76%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.47%	
Inpatient - Psych	-15.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-15.11%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.90%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	2.97%
Outpatient - ER	0.00%	0.00%	0.00%	9.15%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	9.27%	0.00%	0.00%	0.03%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.79%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.16%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.75%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.09%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	12.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.18%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>1.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.98%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.15%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.77%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.33%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>	<b>5.27%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
43,694

Category of Service	Roanoke/Allegheny																		Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	0.00%	-22.63%	-17.61%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.13%	0.00%	0.00%	0.00%	0.00%	0.00%	20.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.53%	0.00%	0.00%	0.00%	0.00%	0.00%	7.53%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	7.42%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.07%
Inpatient - Psych	-10.14%	0.00%	0.00%	0.00%	0.00%	0.00%	8.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Outpatient - ER	0.00%	0.00%	0.00%	8.18%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.21%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.96%	0.00%	0.11%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%	0.00%	0.00%	14.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.81%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.62%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.60%</b>	<b>0.03%</b>	<b>0.14%</b>	<b>0.71%</b>	<b>0.65%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.15%</b>	<b>6.01%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
43,503

Category of Service	Southwest																					Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	-4.48%	0.28%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.25%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.66%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.44%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.89%	
Inpatient - Psych	-9.54%	0.00%	0.10%	0.00%	0.00%	0.00%	3.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.34%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.33%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Outpatient - ER	0.00%	0.00%	0.00%	8.89%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.24%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.29%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.13%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	3.69%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	36.77%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.58%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.43%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.55%</b>	<b>0.02%</b>	<b>0.10%</b>	<b>0.53%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>4.58%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
89,117

Category of Service	Tidewater																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	-48.62%	-46.86%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.31%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.87%	
Inpatient - Psych	-9.88%	0.00%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.51%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	
Outpatient - ER	0.00%	0.00%	0.00%	9.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.26%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	9.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.52%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.71%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	3.61%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.64%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	13.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.58%	0.00%	0.00%	0.00%	0.00%	0.00%	25.78%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.56%</b>	<b>0.00%</b>	<b>0.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.90%</b>	<b>0.02%</b>	<b>0.32%</b>	<b>0.62%</b>	<b>0.66%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.59%</b>	<b>4.73%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
845,952

Category of Service	Statewide																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	8.32%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.59%	4.66%	0.00%	0.00%	0.00%	0.00%	9.03%	0.00%	0.00%	0.00%	20.50%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.21%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.69%	0.00%	0.00%	0.00%	5.42%	0.00%	0.00%	0.00%	26.17%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.79%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	7.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.70%	
Inpatient - Other	7.93%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.15%	
Inpatient - Psych	-9.46%	0.00%	1.27%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.09%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	
Outpatient - ER	0.00%	0.00%	0.00%	8.04%	0.13%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.85%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.09%	0.20%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.77%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.30%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.38%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.54%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%	12.03%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>1.66%</b>	<b>0.02%</b>	<b>0.04%</b>	<b>1.00%</b>	<b>0.03%</b>	<b>0.22%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.24%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.10%</b>	<b>0.07%</b>	<b>0.02%</b>	<b>0.65%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.00%</b>	



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
250,671

Category of Service	Central Virginia																Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME		Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.21%	0.00%	0.00%	0.00%	0.00%	8.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%	2.22%	0.00%	0.00%	0.00%	0.00%	10.25%	0.00%	0.00%	19.90%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.08%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	20.21%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	22.16%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2.81%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	5.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.72%
Inpatient - Other	8.08%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%
Inpatient - Psych	-10.05%	0.00%	0.83%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.11%
Lab/Radiology	-0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.38%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Outpatient - ER	0.00%	0.00%	0.00%	8.24%	0.01%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.66%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.30%	0.04%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.01%	0.00%	0.00%	8.68%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.51%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.38%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.47%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	2.60%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.25%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.37%	0.00%	0.00%	0.00%	0.00%	12.41%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>1.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>1.07%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.04%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.83%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
124,371

Category of Service	Charlottesville/Western																		Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.55%	5.67%	0.00%	0.00%	0.00%	0.00%	8.49%	0.00%	0.00%	21.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.99%	0.00%	0.00%	0.00%	0.00%	0.00%	19.99%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.98%	0.00%	0.00%	0.00%	0.00%	0.00%	19.98%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	
FIHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	1.96%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.88%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	8.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.22%	
Inpatient - Psych	-10.53%	0.00%	0.92%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.52%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.17%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.74%	
Outpatient - ER	0.00%	0.00%	0.00%	8.29%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.44%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.43%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.49%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	1.29%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.88%	0.00%	0.00%	0.00%	0.00%	14.62%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>1.08%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.28%</b>	<b>0.00%</b>	<b>0.95%</b>	<b>1.28%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.06%</b>	<b>0.05%</b>	<b>0.02%</b>	<b>0.04%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>3.09%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
118,403

Northern/Winchester																								
Category of Service	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%	0.00%	9.59%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.46%	0.00%	0.00%	20.56%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	20.30%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.43%	0.00%	0.00%	0.00%	9.45%	0.00%	0.00%	30.71%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.69%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	7.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.09%	
Inpatient - Psych	-8.65%	0.00%	1.94%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.85%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	3.98%	
Outpatient - ER	0.00%	0.00%	0.00%	7.98%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.63%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.42%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	2.61%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%	0.00%	0.00%	0.00%	0.00%	0.00%	10.65%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>1.18%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.96%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>0.08%</b>	<b>0.24%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.05%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.71%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
116,210

Category of Service	Roanoke/Alleghany																			Total		
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%	0.00%	0.00%	0.00%	0.00%	7.98%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	4.17%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%	0.00%	20.67%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.11%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.18%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	21.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	7.72%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	2.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.72%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%
Inpatient - Psych	-10.34%	0.00%	0.58%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.04%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%
Outpatient - ER	0.00%	0.00%	0.00%	7.66%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.51%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	8.15%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	9.04%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.52%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.63%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.79%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.73%	0.00%	0.00%	0.00%	23.69%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>1.03%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.79%</b>	<b>0.00%</b>	<b>0.84%</b>	<b>0.15%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.67%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
102,860

Category of Service	Southwest																						Total
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	4.26%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%	3.54%	0.00%	0.00%	0.00%	0.00%	9.83%	0.00%	0.00%	20.99%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.06%	0.06%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.26%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.36%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	7.80%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	2.82%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.80%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	8.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.67%	
Inpatient - Other	8.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.36%	
Inpatient - Psych	-8.90%	0.00%	0.85%	0.00%	0.00%	0.00%	2.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.16%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.17%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%	
Outpatient - ER	0.00%	0.00%	0.00%	8.08%	0.00%	0.00%	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.37%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	8.46%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	8.86%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.79%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	2.90%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.61%	0.61%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>1.26%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.97%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.18%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.09%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.65%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.02%</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
232,537

Category of Service	Tidewater																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.44%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%	7.82%	0.00%	0.00%	0.00%	0.00%	7.24%	0.00%	0.00%	0.00%	20.69%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.27%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.87%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	22.24%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	7.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%	
Inpatient - Other	7.45%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.07%	
Inpatient - Psych	-8.06%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.92%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.08%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%	
Outpatient - ER	0.00%	0.00%	0.00%	7.83%	0.53%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.41%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	7.27%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.72%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.35%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	2.50%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	3.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	7.61%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.99%</b>	<b>0.10%</b>	<b>0.06%</b>	<b>0.89%</b>	<b>0.13%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.09%</b>	<b>0.12%</b>	<b>0.02%</b>	<b>0.06%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.00%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual < 1
1,488

Category of Service	Statewide																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.84%	0.28%	0.00%	0.00%	0.00%	0.00%	11.74%	0.00%	0.00%	0.00%	19.72%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.99%	0.00%	0.00%	0.00%	0.00%	10.94%	0.00%	0.00%	0.00%	33.12%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	10.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.31%	
Inpatient - Other	4.90%	1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.32%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	
Outpatient - ER	0.00%	0.00%	0.00%	5.00%	2.84%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.21%	2.58%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	8.44%	0.00%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<b>Gross Medical Total</b>	<b>0.89%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>0.21%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.24%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.28%</b>	<b>0.00%</b>	<b>5.66%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected Deliveries
Maternity Kick
461

Category of Service	Statewide																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	7.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.96%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	8.16%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>4.90%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.00%</b>





Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 21-44 Female Non-TPL  
121,933

Category of Service	Statewide																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	8.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	8.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	8.00%	0.00%	0.00%	8.21%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.66%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	29.23%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.01%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	28.54%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	3.00%	0.00%	0.00%	5.12%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	14.81%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.81%	0.06%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.15%	
Inpatient - Psych	-6.53%	0.00%	0.83%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	-1.79%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	10.58%	
Outpatient - ER	0.00%	0.00%	0.00%	5.94%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	8.53%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.10%	0.01%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.54%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	0.00%	12.89%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.56%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.79%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	5.02%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	9.50%	0.00%	0.00%	9.99%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	9.50%	0.00%	0.00%	10.90%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	3.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.56%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.22%</b>	<b>0.01%</b>	<b>0.05%</b>	<b>0.80%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.15%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.62%</b>	<b>0.35%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.25%</b>	<b>0.00%</b>	<b>7.27%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
28,132

Category of Service	Central Virginia																			Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	5.67%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	8.00%	0.00%	8.08%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.26%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	28.86%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.25%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	29.87%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	0.00%	0.00%	6.20%	0.00%	0.06%	0.00%	0.00%	3.00%	0.00%	5.17%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	14.70%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	6.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	10.58%	
Inpatient - Psych	-6.59%	0.00%	0.13%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	-2.71%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.92%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	10.29%	
Outpatient - ER	0.00%	0.00%	0.00%	5.98%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	8.31%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.22%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	10.49%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	12.69%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.55%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.70%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	4.94%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.50%	0.00%	9.71%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	9.50%	0.00%	16.47%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.91%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.18%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.31%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.43%</b>	<b>0.00%</b>	<b>7.40%</b>	



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 21-44 Female Non-TPL  
14,479

Category of Service	Northern/Winchester																				Total		
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	6.27%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	8.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	4.80%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	13.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.78%
Inpatient - Psych	-7.21%	0.00%	1.78%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	-1.63%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	9.15%
Outpatient - ER	0.00%	0.00%	0.00%	5.54%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	8.84%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.77%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	7.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	0.00%	12.68%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.56%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.72%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	4.95%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.05%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.50%	0.00%	0.00%	10.16%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.61%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	3.07%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.58%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
<b>Gross Medical Total</b>	<b>-0.23%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.74%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>0.14%</b>	<b>0.34%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.55%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.23%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
17,849

Category of Service	Roanoke/Alleghany																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.73%	0.00%	0.00%	0.00%	0.00%	2.80%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	8.00%	0.00%	8.30%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.32%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	28.86%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	27.75%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	3.00%	0.00%	5.28%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	15.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	9.88%	
Inpatient - Psych	-7.36%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	-3.46%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.15%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	10.22%	
Outpatient - ER	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	9.14%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.15%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	10.86%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	9.50%	0.00%	12.89%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.57%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.84%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	5.08%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	10.64%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.69%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.55%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.18%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.55%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.56%</b>	<b>0.01%</b>	<b>0.14%</b>	<b>0.16%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.28%</b>	<b>0.00%</b>	<b>6.83%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 21-44 Female Non-TPL  
16,961

Category of Service	Southwest																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	8.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	8.00%	0.00%	8.48%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	3.00%	0.00%	0.00%	5.50%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	15.36%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.09%	
Inpatient - Psych	-4.63%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	-0.13%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.27%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	9.53%	
Outpatient - ER	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	9.12%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.82%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	0.00%	12.88%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.54%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	5.11%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	11.00%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	3.06%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.55%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.87%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>0.19%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.24%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.27%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.21%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
28,641

Category of Service	Tidewater																				Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.15%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.78%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.22%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.26%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.27%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.55%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.98%	
Inpatient - Psych	-4.67%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.60%	
Outpatient - ER	0.00%	0.00%	0.00%	6.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.25%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.27%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.68%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.56%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.81%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.03%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.70%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.59%</b>	<b>0.03%</b>	<b>0.11%</b>	<b>0.80%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.15%</b>	<b>0.21%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.37%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.11%</b>	<b>7.66%</b>



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
114,088

Category of Service	Statewide																					Total
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	8.00%	0.00%	8.16%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.23%	0.00%	0.00%	2.60%	8.00%	0.00%	32.11%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.45%	0.00%	0.00%	10.86%	8.00%	0.00%	44.21%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.01%	0.00%	0.00%	6.15%	0.00%	0.00%	0.03%	0.00%	0.00%	3.00%	0.00%	5.34%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	14.65%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	10.24%	
Inpatient - Psych	-5.80%	0.00%	0.79%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	-1.25%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.68%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.23%	8.00%	0.00%	13.58%	
Outpatient - ER	0.00%	0.00%	0.00%	6.05%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	8.75%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	6.02%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.11%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	12.68%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.56%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.85%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	5.08%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.04%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	9.50%	0.00%	10.08%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	9.50%	0.00%	12.47%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.56%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.56%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.63%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.16%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.26%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.16%</b>	<b>0.00%</b>	<b>6.85%</b>

CCC Plus  
FY2022 (7/1/21 - 6/30/22)

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
27,429

Central Virginia																									
Category of Service	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.08%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.21%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%	28.75%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%	27.75%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	5.51%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.78%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	14.25%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	6.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.48%	
Inpatient - Psych	-5.10%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	-0.91%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.65%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	8.00%	0.00%	11.45%	
Outpatient - ER	0.00%	0.00%	0.00%	6.11%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	8.39%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.11%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	9.50%	0.00%	0.00%	12.89%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.57%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.71%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	4.95%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.04%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.82%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.57%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	3.06%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.47%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.61%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.21%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.20%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.94%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
14,250

Category of Service	Charlottesville/Western																							
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.46%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	8.00%	0.00%	8.13%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	5.19%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	14.86%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	9.93%	
Inpatient - Psych	-8.53%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	-4.22%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.34%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	11.43%	
Outpatient - ER	0.00%	0.00%	0.00%	6.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	8.41%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.72%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	9.50%	0.00%	0.00%	12.68%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.58%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.77%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	5.02%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.07%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	9.50%	0.00%	0.00%	10.75%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	6.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	9.50%	0.00%	0.00%	34.44%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	3.07%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.57%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>-0.18%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.71%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.16%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.26%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.33%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
13,896

Category of Service	Northern/Winchester																				Total		
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	3.66%	0.00%	0.00%	0.00%	0.00%	6.00%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	8.00%	8.25%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.43%	0.00%	0.00%	0.00%	6.81%	8.00%	36.47%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	12.00%	8.00%	0.00%	45.94%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%	0.00%	0.01%	0.00%	0.00%	0.00%	6.26%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	5.49%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	14.77%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	9.55%	
Inpatient - Psych	-4.27%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.78%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%	8.00%	0.00%	17.86%	
Outpatient - ER	0.00%	0.00%	0.00%	5.92%	0.00%	0.00%	1.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	9.30%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.07%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	4.00%	9.84%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	12.68%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.56%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.87%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	5.09%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.50%	0.00%	9.87%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.65%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.10%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.56%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.41%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.62%</b>	<b>0.35%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>5.49%</b>	<b>0.00%</b>	<b>7.44%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
16,178

Category of Service	Roanoke/Alleghany																					Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	8.00%	0.00%	0.00%	8.21%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FIQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	5.29%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	14.43%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	6.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	10.62%	
Inpatient - Psych	-6.59%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	-2.43%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.15%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	8.26%	
Outpatient - ER	0.00%	0.00%	0.00%	5.85%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	8.99%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.16%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	10.76%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	0.00%	0.00%	12.88%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.59%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	1.88%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	5.12%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.04%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	10.21%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.54%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.06%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.55%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>-0.21%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.46%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.44%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.95%</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
 Medically Complex 21-44 Male Non-TPL  
 15,752

Category of Service	Southwest																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	8.00%	0.00%	8.39%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	30.30%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.65%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	30.30%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FGHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	3.00%	0.00%	0.00%	5.39%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	15.06%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	6.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	10.85%	
Inpatient - Psych	-5.89%	0.00%	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	-1.30%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.35%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.67%	
Outpatient - ER	0.00%	0.00%	0.00%	6.06%	0.00%	0.00%	1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	9.99%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.52%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	11.18%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	7.00%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	0.00%	12.68%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.55%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	2.12%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	5.33%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.50%	0.00%	0.00%	11.19%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	3.05%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	9.54%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%	
<b>Gross Medical Total</b>	<b>0.74%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.60%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.68%</b>	<b>0.01%</b>	<b>0.18%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.18%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.21%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.31%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 21-44 Male Non-TPL  
26,581

Category of Service	Tidewater																					Total
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%	0.00%	0.00%	0.00%	0.00%	3.72%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	8.00%	0.00%	8.18%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	8.00%	0.00%	27.75%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	12.50%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	3.00%	0.00%	5.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	14.87%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	5.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	10.11%
Inpatient - Psych	-4.35%	0.00%	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.91%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	10.50%
Outpatient - ER	0.00%	0.00%	0.00%	6.02%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	8.37%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.98%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	10.24%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	7.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.50%	0.00%	12.88%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.55%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.82%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	5.06%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	9.50%	0.00%	9.87%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.60%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	9.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	12.50%
<b>Gross Medical Total</b>	<b>0.46%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.52%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.19%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.34%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.06%</b>	<b>0.00%</b>	<b>7.03%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 45-64 Male/Female Non-TPL  
292,708

Statewide																							
Category of Service	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	0.00%	4.49%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	13.50%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	9.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	9.00%	0.00%	9.11%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.21%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	35.31%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.80%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	35.97%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.00%	0.00%	17.56%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	4.50%	0.00%	6.72%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	20.42%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	5.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	9.51%
Inpatient - Psych	-5.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	-1.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	17.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	16.99%
Outpatient - ER	0.00%	0.00%	0.00%	5.92%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	6.90%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.90%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	11.43%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	7.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	15.25%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	12.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.79%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	6.52%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	12.55%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	12.00%	0.00%	14.89%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	4.58%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	12.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%
<b>Gross Medical Total</b>	<b>0.96%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.97%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>6.02%</b>	<b>0.00%</b>	<b>8.79%</b>	



Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
68,149

Category of Service	Central Virginia																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4.05%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	9.00%	0.00%	9.07%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.08%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	35.15%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.98%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	36.08%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	15.00%	0.00%	17.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	4.50%	0.00%	6.98%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	20.39%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	9.53%	
Inpatient - Psych	-4.19%	0.00%	0.40%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	-0.42%	0.00%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	17.64%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	14.79%	
Outpatient - ER	0.00%	0.00%	0.00%	6.06%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	6.82%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.99%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	5.00%	0.00%	11.45%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	7.50%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	12.00%	0.00%	15.25%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	12.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.81%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	6.54%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.44%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.09%	0.00%	12.00%	0.00%	12.39%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.18%	0.00%	0.00%	0.00%	12.00%	0.00%	24.92%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	4.59%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	12.07%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%	
<b>Gross Medical Total</b>	<b>1.65%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>1.05%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.11%</b>	<b>0.08%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.01%</b>	<b>0.00%</b>	<b>8.84%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 45-64 Male/Female Non-TPL  
34,036

Category of Service	Charlottesville/Western																	Total									
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych		Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment					
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	0.00%	13.50%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.11%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.33%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	35.44%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.17%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	36.39%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	17.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.72%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	6.32%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.77%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	20.05%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	9.20%	
Inpatient - Psych	-7.83%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	-4.34%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	15.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	17.82%	
Outpatient - ER	0.00%	0.00%	0.00%	6.03%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	6.66%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.12%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	11.50%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	0.00%	7.50%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	15.25%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	12.05%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.74%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	6.47%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%	0.00%	0.05%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	13.33%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	16.47%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.58%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	12.07%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%	
<b>Gross Medical Total</b>	<b>0.82%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>1.24%</b>	<b>0.00%</b>	<b>0.93%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.93%</b>	<b>0.00%</b>	<b>8.78%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.78%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 43-44 Male/Female Non-TPL  
32,287

Category of Service	Northern/Winchester																			Total					
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.72%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	9.00%	0.00%	9.20%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.67%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	35.83%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.30%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	35.40%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	17.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.66%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.79%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	20.07%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	9.31%	
Inpatient - Psych	-4.73%	0.00%	0.95%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	-0.41%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	15.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	17.50%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	16.95%	
Outpatient - ER	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	7.47%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.63%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	11.44%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	15.25%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.07%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.62%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.34%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.66%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	5.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	23.25%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.58%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.09%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%
<b>Gross Medical Total</b>	<b>0.71%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>1.01%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.08%</b>	<b>0.00%</b>	<b>8.73%</b>		

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 43-44 Male/Female Non-TPL  
31,233

Category of Service	Roanoke/Alleghany																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	9.00%	0.00%	0.00%	9.12%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.29%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	35.39%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.63%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	35.78%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	17.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	4.50%	0.00%	0.00%	6.57%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	20.28%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	9.70%	
Inpatient - Psych	-5.16%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	-1.66%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	20.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	15.64%	
Outpatient - ER	0.00%	0.00%	0.00%	5.56%	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.22%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.90%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	11.99%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	15.25%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.05%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.84%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.57%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	12.00%	0.00%	0.00%	12.63%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.07%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.57%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.06%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%	
<b>Gross Medical Total</b>	<b>0.99%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.77%</b>	<b>0.00%</b>	<b>0.82%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.20%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>6.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.70%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 43-64 Male/Female Non-TPL  
31,551

Category of Service	Southwest																		Total							
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment				
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.20%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.35%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	35.47%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	34.25%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	17.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FIQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	0.00%	6.89%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	0.00%	20.63%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	6.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	9.76%	
Inpatient - Psych	-4.50%	0.00%	0.49%	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	1.34%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	0.00%	17.64%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	0.00%	19.05%	
Outpatient - ER	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	7.10%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	6.10%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	11.54%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	0.00%	7.50%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	15.25%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	12.07%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.94%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	6.68%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	13.00%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	28.64%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.57%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	12.06%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%	
<b>Gross Medical Total</b>	<b>0.91%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.92%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.16%</b>	<b>0.09%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.16%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>6.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.80%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 43-F4 Male/Female Non-TPL
65,252

Category of Service	Tidewater																		Total						
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia		Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	9.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	9.14%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.18%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	35.27%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.72%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	35.89%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	17.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.81%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	20.73%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	9.52%	
Inpatient - Psych	-5.82%	0.00%	1.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	-1.26%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	16.87%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	0.00%	19.40%	
Outpatient - ER	0.00%	0.00%	0.00%	6.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	6.61%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	11.05%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	7.50%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	15.25%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.00%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.80%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	6.53%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.30%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.07%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	4.58%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.00%	0.00%	0.00%	12.07%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	15.00%	
<b>Gross Medical Total</b>	<b>1.65%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.63%</b>	<b>0.17%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.98%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.66%</b>		

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 19-64 Male/Female Non-TPL  
509.288

Category of Service	Statewide																				Total	
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	0.08%	0.00%	4.26%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.54%	0.00%	9.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.02%	0.00%	8.02%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.96%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	33.29%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	8.44%	0.00%	8.59%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.24%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	12.08%	34.32%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.83%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	12.31%	36.62%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	14.23%	0.00%	16.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.99%	0.00%	6.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.67%	0.00%	19.56%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	10.01%
Inpatient - Psych	-5.59%	0.00%	0.74%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%	0.00%	-0.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.07%	0.00%	14.07%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	17.02%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.2%	11.72%	15.35%
Outpatient - ER	0.00%	0.00%	0.00%	5.93%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	7.66%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.93%	0.01%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	4.68%	0.00%	11.13%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.54%	0.00%	7.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	11.17%	0.00%	14.40%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%	0.00%	11.12%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.77%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	6.01%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	11.31%	0.00%	11.85%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	10.39%	0.00%	12.59%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%	0.00%	4.21%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.18%	0.00%	11.25%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.92%	0.00%	13.92%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.76%	0.00%	13.76%
<b>Gross Medical Total</b>	<b>0.68%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.85%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.23%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.87%</b>	<b>0.00%</b>	<b>8.26%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 12-64 Male/Female Non-TPL  
126,748

Category of Service	Central Virginia																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	0.00%	0.00%	0.00%	4.22%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	8.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	13.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.49%	0.00%	8.49%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.12%	0.00%	0.00%	0.00%	0.00%	11.73%	0.00%	33.09%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.87%	0.00%	0.00%	0.00%	0.00%	13.10%	0.00%	35.58%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	14.34%	0.00%	16.89%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	4.06%	0.00%	0.00%	6.48%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%	0.00%	0.00%	0.00%	0.00%	12.54%	0.00%	19.36%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	10.19%	
Inpatient - Psych	-5.00%	0.00%	0.34%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.86%	0.00%	-0.04%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.14%	0.00%	14.14%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	16.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.2%	11.73%	0.00%	13.58%
Outpatient - ER	0.00%	0.00%	0.00%	6.03%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	7.45%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.71%	0.00%	0.00%	11.13%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.42%	0.00%	0.00%	7.42%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	11.20%	0.00%	0.00%	14.43%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%	0.00%	0.00%	11.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.74%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	6.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.04%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.06%	11.19%	0.00%	0.00%	11.53%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	3.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%	0.00%	0.00%	9.75%	0.00%	0.00%	17.18%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.21%	0.00%	0.00%	4.29%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.07%	0.00%	0.00%	11.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.07%	0.00%	0.00%	14.07%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.01%	0.00%	0.00%	14.01%
<b>Gross Medical Total</b>	<b>0.79%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.94%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.63%</b>	<b>0.19%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.91%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.39%</b>



CCC Plus  
FY2022 (7/1/21 - 6/30/22)  
Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 13-F4 Male/Female Non-TPL  
65,702

Category of Service	Charlottesville/Western																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	5.90%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	13.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.24%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	33.61%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	8.37%	0.00%	8.50%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.33%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	35.44%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.17%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%	0.00%	36.39%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	14.38%	0.00%	16.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	5.74%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.77%	0.00%	0.00%	0.00%	0.00%	0.00%	13.13%	0.00%	19.66%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	9.82%
Inpatient - Psych	-8.99%	0.00%	0.42%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%	0.00%	-3.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.07%	0.00%	14.07%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%	0.00%	14.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%	0.00%	15.84%
Outpatient - ER	0.00%	0.00%	0.00%	6.01%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	7.41%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	6.12%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	11.11%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	0.00%	7.43%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	11.15%	0.00%	14.37%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.27%	0.00%	11.34%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.72%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%	0.00%	6.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.00%	0.06%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	11.22%	0.00%	12.45%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	0.00%	0.00%	11.26%	0.00%	20.87%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	4.23%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.17%	0.00%	11.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.84%	0.00%	13.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.73%	0.00%	13.73%
<b>Gross Medical Total</b>	<b>0.42%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.06%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.21%</b>	<b>0.15%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.63%</b>	<b>0.26%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.75%</b>	<b>0.00%</b>	<b>8.06%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 13-64 Male/Female Non-TPL  
62,059

Category of Service	Northern/Winchester																				Total			
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	3.72%	0.00%	0.00%	0.00%	0.00%	6.17%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	8.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.64%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	32.93%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	8.41%	0.00%	8.69%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.52%	0.00%	0.00%	0.00%	0.00%	9.85%	9.98%	0.00%	36.23%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.41%	0.00%	0.00%	0.00%	0.00%	9.88%	8.88%	0.00%	44.06%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	14.10%	0.00%	16.64%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%	0.00%	0.00%	0.00%	0.00%	0.00%	4.07%	0.00%	6.17%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%	0.00%	0.00%	0.00%	0.00%	12.93%	0.00%	0.00%	19.50%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%	0.00%	10.37%	
Inpatient - Psych	-5.32%	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.41%	0.00%	0.19%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.14%	0.00%	14.14%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	17.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.09%	0.00%	15.79%	
Outpatient - ER	0.00%	0.00%	0.00%	5.54%	0.00%	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	8.15%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.56%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	4.74%	0.00%	11.17%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.26%	0.00%	8.26%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	11.22%	0.00%	14.44%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.77%	0.00%	10.84%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	1.66%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.05%	0.00%	5.93%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11.25%	0.00%	11.87%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	10.01%	0.00%	12.21%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.12%	0.00%	4.21%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.26%	0.00%	11.34%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.85%	0.00%	13.85%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.63%	0.00%	13.63%	
<b>Gross Medical Total</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.82%</b>	<b>0.00%</b>	<b>0.82%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.12%</b>	<b>0.16%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.28%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>6.28%</b>	<b>0.00%</b>	<b>8.63%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
 Medically Complex 13-F4 Male/Female Non-TPL  
 66,249

Category of Service	Roanoke/Allegheny																				Total		
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment		Opioid Treatment Program for Dual Eligibles Adjustment	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.07%	0.00%	3.33%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	8.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	13.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	8.39%	0.00%	8.58%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.29%	0.00%	0.00%	0.00%	0.00%	0.00%	12.81%	0.00%	34.58%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.31%	0.00%	0.00%	0.00%	0.00%	0.00%	12.22%	0.00%	33.90%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	14.30%	0.00%	16.85%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	0.00%	0.00%	0.00%	6.04%	0.00%	0.00%	0.05%	0.00%	0.00%	3.91%	0.00%	6.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.53%	0.00%	19.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	5.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	9.84%
Inpatient - Psych	-6.03%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.00%	-0.86%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.92%	0.00%	13.92%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	20.19%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.20%	0.00%	14.23%
Outpatient - ER	0.00%	0.00%	0.00%	5.73%	0.00%	0.00%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	8.12%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	4.68%	0.00%	11.61%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.33%	0.00%	7.33%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	11.19%	0.00%	14.11%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.45%	0.00%	11.51%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.82%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	5.98%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11.38%	0.00%	12.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.64%	0.00%	10.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	4.15%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.15%	0.00%	11.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.83%	0.00%	13.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.28%	0.00%	13.28%
<b>Gross Medical Total</b>	<b>0.54%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.65%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.69%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.24%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.74%</b>	<b>0.00%</b>	<b>7.79%</b>	

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs  
Medically Complex 13-E4 Male/Female Non-TPL  
64,946

Category of Service	Southwest																			Total				
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing		Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.62%	0.00%	0.00%	0.03%	0.00%	2.69%		
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.82%	0.00%	7.82%		
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	13.00%		
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	8.45%	0.00%	8.78%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.61%	0.00%	0.00%	0.00%	0.00%	12.38%	0.00%	34.42%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.29%	0.00%	0.00%	0.00%	0.00%	11.13%	0.00%	32.57%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	13.97%	0.00%	16.51%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
FGHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	3.95%	0.00%	6.39%		
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.88%	0.00%	20.01%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Inpatient - Other	6.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	10.15%	
Inpatient - Psych	-4.82%	0.00%	0.64%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.53%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.88%	0.00%	13.88%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	15.81%	
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.90%	0.00%	16.10%	
Outpatient - ER	0.00%	0.00%	0.00%	5.99%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%	0.00%	8.24%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Outpatient - Other	0.00%	0.00%	0.00%	6.23%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4.61%	0.00%	11.29%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.48%	0.00%	7.48%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	11.03%	0.00%	14.25%		
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.89%	0.00%	10.94%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.95%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.81%	0.00%	5.99%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.42%	0.00%	12.54%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	12.00%	0.00%	28.64%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.99%	0.00%	4.06%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.09%	0.00%	11.15%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.78%	0.00%	13.78%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.69%	0.00%	13.69%	
<b>Gross Medical Total</b>	<b>0.71%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.84%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.84%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.07%</b>	<b>0.10%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.85%</b>	<b>0.00%</b>	<b>8.18%</b>

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
123,264

Category of Service	Tidewater																							
	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Freestanding Psychiatric Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Outpatient - Rehab Services	Critical Access Hospitals (CAH)	Resource-Based Relative Value Scale (RBRVS) Adjustment	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	NF Adjustment	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice	DME	Psych	Anesthesia	Skilled Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Total		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.52%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.39%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	33.78%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	8.47%	0.00%	8.62%	
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.20%	0.00%	0.00%	0.00%	0.00%	0.00%	12.77%	0.00%	34.41%	
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.64%	0.00%	0.00%	0.00%	0.00%	0.00%	13.05%	0.00%	35.26%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	14.15%	0.00%	16.69%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.11%	0.00%	6.37%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.40%	0.00%	0.00%	0.00%	0.00%	0.00%	12.51%	0.00%	19.71%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	5.77%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	9.80%	
Inpatient - Psych	-4.71%	0.00%	1.45%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	1.96%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.17%	0.00%	14.17%	
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	16.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	4.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.36%	0.00%	17.48%	
Outpatient - ER	0.00%	0.00%	0.00%	6.05%	0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.00%	7.33%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	5.73%	0.07%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	4.69%	0.00%	10.81%	
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%	0.00%	7.41%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	11.19%	0.00%	14.41%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.15%	0.00%	11.21%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	1.78%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	6.04%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11.39%	0.00%	11.68%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.48%	0.00%	10.54%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.12%	0.00%	4.20%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.30%	0.00%	11.37%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.97%	0.00%	13.97%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.04%	0.00%	14.04%	
<b>Gross Medical Total</b>	<b>0.88%</b>	<b>0.01%</b>	<b>0.07%</b>	<b>0.78%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.13%</b>	<b>0.14%</b>	<b>0.01%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.24%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>5.78%</b>	<b>0.00%</b>	<b>8.32%</b>		

## Exhibit 3

# Prospective Trend

CCC Plus  
 FY2022 (7/1/21 – 6/30/22)  
 Exhibit 3: Prospective Trend

PMPM Trend		Statewide															
Trend Category of Service	Category of Service	COMM Dual < 65	COMM Dual 65+	COMM Non-Dual < 1	COMM Non-Dual > 1	DD Dual	DD Non-Dual	EDCC Dual	EDCC Non-Dual	NH Dual	NH Non-Dual	TECH	Maternity Kick	Medically Complex 19-20 Male/Female Non-TPL	Medically Complex 21-44 Female Non-TPL	Medically Complex 21-44 Male Non-TPL	Medically Complex 45-64 Male/Female Non-TPL
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.56%	5.56%	0.00%	4.72%	5.56%	4.72%	5.56%	4.72%	3.74%	3.74%	3.74%	0.00%	4.72%	4.72%	4.72%	4.72%
Community LTSS	Adult Day Care	0.50%	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	0.00%	0.00%	0.00%	0.50%	0.00%	0.50%
Community Behavioral Health	Case Management Services	0.00%	0.00%	3.00%	3.00%	0.00%	3.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	4.50%	4.50%	4.50%	4.50%
Community LTSS	Child EPSTD	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.00%	4.25%	2.00%	0.00%	0.50%	0.00%	0.00%	0.00%
Community Behavioral Health	Community Behavioral Health	0.00%	0.00%	3.00%	3.00%	0.00%	3.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	4.50%	4.50%	4.50%	4.50%
Community LTSS	Consumer Directed - Personal Care	0.50%	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.00%	0.50%	0.50%	0.50%
Community LTSS	Consumer Directed - Respite Care	0.50%	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.00%	0.50%	0.50%	0.50%
Other	DME/Supplies	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
Community Behavioral Health	Early Intervention Services	0.00%	0.00%	3.00%	3.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	FQHC / RHC	6.00%	6.00%	1.50%	1.50%	6.00%	1.50%	6.00%	1.50%	6.00%	2.00%	3.60%	0.00%	1.50%	1.50%	1.50%	1.50%
Community LTSS	Home Health Services	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.50%	0.50%	0.50%	0.50%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient - Newborn	5.00%	0.00%	1.00%	1.00%	0.00%	0.00%	5.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient - Other	5.00%	5.00%	1.00%	1.00%	5.00%	1.00%	5.00%	1.00%	2.00%	1.00%	1.40%	0.00%	4.50%	4.50%	4.50%	4.50%
Inpatient	Inpatient - Psych	5.00%	5.00%	0.00%	1.00%	5.00%	1.00%	5.00%	1.00%	2.00%	1.00%	1.40%	0.00%	4.50%	4.50%	4.50%	4.50%
Other	Lab/Radiology	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
Inpatient	Medicare Crossover - IP	5.00%	5.00%	0.00%	0.00%	5.00%	0.00%	5.00%	0.00%	2.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	Medicare Crossover - NF	15.36%	31.25%	0.00%	0.00%	15.36%	0.00%	15.36%	0.00%	0.50%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Medicare Crossover - OP	3.68%	-18.49%	0.00%	0.00%	3.68%	0.00%	3.68%	0.00%	-17.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	Medicare Crossover - Other	6.05%	6.05%	0.00%	0.00%	6.05%	0.00%	6.05%	0.00%	2.50%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	Medicare Crossover - Physician	6.00%	6.00%	0.00%	0.00%	6.00%	0.00%	6.00%	0.00%	6.00%	0.00%	3.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	Nursing Facility	15.36%	31.25%	0.00%	9.00%	15.36%	9.00%	15.36%	9.00%	0.50%	1.00%	0.80%	0.00%	0.00%	9.00%	9.00%	9.00%
Community LTSS	Other Waiver Services	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.50%	0.50%	0.50%	0.50%
ER	Outpatient - ER	0.00%	0.00%	2.51%	2.51%	0.00%	2.51%	0.00%	2.51%	0.00%	0.50%	0.30%	0.00%	2.51%	2.51%	2.51%	2.51%
Outpatient	Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	0.00%
Outpatient	Outpatient - Other	3.68%	-18.49%	2.52%	2.52%	3.68%	2.52%	3.68%	2.52%	-17.60%	0.00%	0.00%	0.00%	2.52%	2.52%	2.52%	2.52%
Community LTSS	Personal Care Agency - Personal Care	0.50%	0.50%	0.00%	0.50%	0.00%	0.00%	0.50%	0.50%	3.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community LTSS	Personal Care Agency - Respite Care	0.50%	0.50%	0.00%	0.50%	0.00%	0.00%	0.50%	0.50%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	Pharmacy	2.67%	2.67%	6.82%	6.82%	2.67%	6.82%	2.67%	6.82%	2.61%	4.12%	3.94%	0.00%	8.92%	8.92%	8.92%	8.92%
Other Professional	Physician - Anesthesia	5.00%	5.00%	2.51%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Other Professional	Physician - Dental	5.00%	5.00%	0.00%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Physician	Physician - Evaluation & Management	6.00%	6.00%	1.50%	1.50%	6.00%	1.50%	6.00%	1.50%	6.00%	2.00%	3.60%	0.00%	1.50%	1.50%	1.50%	1.50%
Physician	Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%
Other Professional	Physician - Other	5.00%	5.00%	2.51%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Other Professional	Physician - Psych	5.00%	5.00%	0.00%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	0.00%	0.00%	2.51%	2.51%	2.51%	2.51%
Physician	Physician - Specialist	6.00%	6.00%	1.50%	1.50%	6.00%	1.50%	6.00%	1.50%	6.00%	2.00%	3.60%	0.00%	1.50%	1.50%	1.50%	1.50%
Other Professional	Physician - Vision	5.00%	5.00%	2.51%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Other	Transportation/Emergency	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
Other	Transportation/Non-emergency	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
<b>Gross Medical Total</b>	<b>Gross Medical Total</b>	<b>2.37%</b>	<b>5.36%</b>	<b>2.64%</b>	<b>3.54%</b>	<b>4.53%</b>	<b>4.09%</b>	<b>1.11%</b>	<b>1.93%</b>	<b>0.46%</b>	<b>1.16%</b>	<b>1.75%</b>	<b>1.33%</b>	<b>5.52%</b>	<b>5.05%</b>	<b>5.19%</b>	<b>5.00%</b>

## Exhibit 4

# Prospective Program Change Adjustment



Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
NH Dual
145,579

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.73%	0.00%	6.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.26%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.39%</b>	<b>0.00%</b>	<b>6.41%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
NH Dual
32,665

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.80%	0.00%	6.80%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.29%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>6.45%</b>	<b>0.00%</b>	<b>6.47%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
NH Dual
25,218

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	7.11%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.22%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.77%</b>	<b>0.00%</b>	<b>6.79%</b>

FY2022 Projected MMs
NH Dual
23,116

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.00%	5.80%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.34%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.57%</b>	<b>0.00%</b>	<b>5.59%</b>

FY2022 Projected MMs
NH Dual
22,488

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.60%	0.00%	6.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.25%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>6.32%</b>	<b>0.00%</b>	<b>6.34%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
NH Dual
14,217

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	0.00%	7.43%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.19%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.03%</b>	<b>0.00%</b>	<b>7.04%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
NH Dual
27,875

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	8.93%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.04%	0.00%	7.04%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.27%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>6.55%</b>	<b>0.00%</b>	<b>6.57%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
NH Non-Dual
16,938

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.05%	0.00%	0.00%	8.17%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.18%	0.00%	6.18%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.10%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	-0.96%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.15%
<b>Gross Medical Total</b>	<b>-0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.01%</b>	<b>4.08%</b>	<b>0.00%</b>	<b>4.06%</b>



Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
331,316

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	5.00%	0.00%	0.00%	0.00%	5.03%
Adult Day Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Case Management Services	0.00%	0.00%	0.00%	0.02%	2.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	0.00%	0.92%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.94%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	2.00%	1.35%	0.00%	0.00%	3.40%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.72%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.72%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.02%	3.00%	0.00%	0.00%	0.00%	3.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Nursing Facility	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	5.93%	0.00%	5.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.02%	0.20%	0.00%	0.00%	0.00%	0.22%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Psych	0.00%	0.00%	0.00%	0.02%	9.00%	0.00%	0.00%	0.00%	9.02%
Physician - Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.21%	0.24%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>1.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.06%</b>	<b>0.03%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>1.42%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
77,414

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	5.00%	0.00%	0.00%	0.00%	5.02%
Adult Day Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Case Management Services	0.00%	0.00%	0.00%	0.02%	2.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	0.00%	1.68%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	1.70%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	2.00%	1.35%	0.00%	0.00%	3.40%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.72%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.72%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.02%	3.00%	0.00%	0.00%	0.00%	3.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Nursing Facility	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	6.23%	0.00%	6.25%
Other Waiver Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.02%	0.20%	0.00%	0.00%	0.00%	0.22%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Psych	0.00%	0.00%	0.00%	0.02%	9.00%	0.00%	0.00%	0.00%	9.02%
Physician - Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.14%	0.17%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>1.72%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.06%</b>	<b>0.04%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>1.92%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
47,678

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	5.03%
Adult Day Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Case Management Services	0.00%	0.00%	0.00%	0.03%	2.00%	0.00%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	2.23%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	2.26%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	2.00%	1.35%	0.00%	0.00%	3.41%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	3.73%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	3.73%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.03%	3.00%	0.00%	0.00%	0.00%	3.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Nursing Facility	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	6.38%	0.00%	6.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.03%	0.20%	0.00%	0.00%	0.00%	0.23%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Psych	0.00%	0.00%	0.00%	0.03%	9.00%	0.00%	0.00%	0.00%	9.03%
Physician - Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.16%	0.19%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>2.01%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.05%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>2.30%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
89,629

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	5.00%	0.00%	0.00%	0.00%	5.01%
Adult Day Care	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Case Management Services	0.00%	0.00%	0.00%	0.01%	2.00%	0.00%	0.00%	0.00%	2.01%
Child EPSDT	0.00%	0.38%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.40%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	2.00%	1.35%	0.00%	0.00%	3.39%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.71%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	3.71%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Inpatient - Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Inpatient - Psych	0.00%	0.00%	0.00%	0.01%	3.00%	0.00%	0.00%	0.00%	3.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Nursing Facility	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.66%	0.00%	4.67%
Other Waiver Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient - ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.01%	0.20%	0.00%	0.00%	0.00%	0.21%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Psych	0.00%	0.00%	0.00%	0.01%	9.00%	0.00%	0.00%	0.00%	9.01%
Physician - Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.31%	0.32%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.58%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.70%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
34,567

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	5.03%
Adult Day Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Case Management Services	0.00%	0.00%	0.00%	0.03%	2.00%	0.00%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	2.56%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	2.59%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	2.00%	1.35%	0.00%	0.00%	3.41%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	3.73%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	3.73%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.03%	3.00%	0.00%	0.00%	0.00%	3.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Nursing Facility	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	6.41%	0.00%	6.45%
Other Waiver Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.03%	0.20%	0.00%	0.00%	0.00%	0.23%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.24%	0.27%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>2.33%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.06%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>2.61%</b>

FY2022 Projected MMs
EDCD Dual
15,469

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	5.04%
Adult Day Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Case Management Services	0.00%	0.00%	0.00%	0.03%	2.00%	0.00%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	2.41%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	2.44%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	2.00%	1.35%	0.00%	0.00%	3.41%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	3.73%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	3.73%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.03%	3.00%	0.00%	0.00%	0.00%	3.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Nursing Facility	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	6.66%	0.00%	6.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.03%	0.20%	0.00%	0.00%	0.00%	0.23%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.22%	0.26%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>2.28%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>2.50%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Dual
66.559

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	5.00%	0.00%	0.00%	0.00%	5.02%
Adult Day Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Case Management Services	0.00%	0.00%	0.00%	0.02%	2.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	0.00%	0.66%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	2.00%	1.35%	0.00%	0.00%	3.40%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.72%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	3.72%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.02%	3.00%	0.00%	0.00%	0.00%	3.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Nursing Facility	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	6.29%	0.00%	6.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.02%	0.20%	0.00%	0.00%	0.00%	0.22%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Psych	0.00%	0.00%	0.00%	0.02%	9.00%	0.00%	0.00%	0.00%	9.02%
Physician - Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.29%	0.32%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.86%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.05%</b>	<b>0.03%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>1.03%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
117,868

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.12%	5.00%	0.00%	0.00%	0.00%	5.12%
Adult Day Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Case Management Services	0.00%	0.00%	0.00%	0.12%	2.00%	0.00%	0.00%	0.00%	2.12%
Child EPSDT	0.00%	1.20%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.32%
Community Behavioral Health	0.00%	0.00%	0.00%	0.11%	2.00%	1.07%	0.00%	0.00%	3.21%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	3.82%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	3.81%
DME/Supplies	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
FQHC / RHC	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Home Health Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Inpatient - Psych	0.00%	0.00%	0.00%	0.12%	3.00%	0.00%	0.00%	0.00%	3.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	5.24%	0.00%	5.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Outpatient - ER	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.12%	0.20%	0.00%	0.00%	0.00%	3.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Dental	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician - Psych	0.00%	0.00%	0.00%	0.12%	9.00%	0.00%	0.00%	0.00%	9.13%
Physician - Specialist	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.16%	0.27%
<b>Gross Medical Total</b>	<b>-0.17%</b>	<b>0.81%</b>	<b>0.18%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.15%</b>



FY2022 Projected MMs
EDCD Non-Dual
29,433

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.11%	5.00%	0.00%	0.00%	0.00%	5.12%
Adult Day Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Case Management Services	0.00%	0.00%	0.00%	0.11%	2.00%	0.00%	0.00%	0.00%	2.11%
Child EPSDT	0.00%	1.75%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	1.86%
Community Behavioral Health	0.00%	0.00%	0.00%	0.11%	2.00%	1.07%	0.00%	0.00%	3.20%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	3.81%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	3.81%
DME/Supplies	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Home Health Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.11%	3.00%	0.00%	0.00%	0.00%	3.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	5.02%	0.00%	5.14%
Other Waiver Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - ER	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.11%	0.20%	0.00%	0.00%	0.00%	3.52%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Dental	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Psych	0.00%	0.00%	0.00%	0.11%	9.00%	0.00%	0.00%	0.00%	9.12%
Physician - Specialist	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.13%	0.24%
<b>Gross Medical Total</b>	<b>-0.16%</b>	<b>1.03%</b>	<b>0.22%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.40%</b>

FY2022 Projected MMs
EDCD Non-Dual
17,967

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.14%	5.00%	0.00%	0.00%	0.00%	5.15%
Adult Day Care	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Case Management Services	0.00%	0.00%	0.00%	0.14%	2.00%	0.00%	0.00%	0.00%	2.14%
Child EPSDT	0.00%	2.36%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	2.50%
Community Behavioral Health	0.00%	0.00%	0.00%	0.14%	2.00%	1.07%	0.00%	0.00%	3.23%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	3.84%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	3.84%
DME/Supplies	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Home Health Services	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Inpatient - Psych	0.00%	0.00%	0.00%	0.14%	3.00%	0.00%	0.00%	0.00%	3.14%
Lab/Radiology	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	5.21%	0.00%	5.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Outpatient - ER	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.14%	0.20%	0.00%	0.00%	0.00%	3.55%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Dental	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Psych	0.00%	0.00%	0.00%	0.14%	9.00%	0.00%	0.00%	0.00%	9.15%
Physician - Specialist	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Vision	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.14%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.16%	0.30%
<b>Gross Medical Total</b>	<b>-0.18%</b>	<b>1.17%</b>	<b>0.21%</b>	<b>0.12%</b>	<b>0.19%</b>	<b>0.07%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.61%</b>

FY2022 Projected MMs
EDCD Non-Dual
27,636

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.10%	5.00%	0.00%	0.00%	0.00%	5.10%
Adult Day Care	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Case Management Services	0.00%	0.00%	0.00%	0.10%	2.00%	0.00%	0.00%	0.00%	2.10%
Child EPSDT	0.00%	0.58%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.10%	2.00%	1.07%	0.00%	0.00%	3.19%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	3.80%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	3.80%
DME/Supplies	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Inpatient - Psych	0.00%	0.00%	0.00%	0.10%	3.00%	0.00%	0.00%	0.00%	3.10%
Lab/Radiology	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	3.42%	0.00%	3.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient - ER	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.10%	0.20%	0.00%	0.00%	0.00%	3.51%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Dental	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Psych	0.00%	0.00%	0.00%	0.10%	9.00%	0.00%	0.00%	0.00%	9.11%
Physician - Specialist	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Vision	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.22%	0.32%
<b>Gross Medical Total</b>	<b>-0.16%</b>	<b>0.57%</b>	<b>0.11%</b>	<b>0.09%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.81%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
EDCD Non-Dual
11,100

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	5.00%	0.00%	0.00%	0.00%	5.14%
Adult Day Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Case Management Services	0.00%	0.00%	0.00%	0.13%	2.00%	0.00%	0.00%	0.00%	2.13%
Child EPSDT	0.00%	2.75%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	2.89%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	2.00%	1.07%	0.00%	0.00%	3.22%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	3.83%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	3.83%
DME/Supplies	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
FQHC / RHC	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Inpatient - Psych	0.00%	0.00%	0.00%	0.13%	3.00%	0.00%	0.00%	0.00%	3.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	6.82%	0.00%	6.96%
Other Waiver Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient - ER	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.13%	0.20%	0.00%	0.00%	0.00%	3.54%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Dental	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Psych	0.00%	0.00%	0.00%	0.13%	9.00%	0.00%	0.00%	0.00%	9.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Vision	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.16%	0.29%
<b>Gross Medical Total</b>	<b>-0.23%</b>	<b>1.23%</b>	<b>0.15%</b>	<b>0.11%</b>	<b>0.20%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.55%</b>

FY2022 Projected MMs
EDCD Non-Dual
3,871

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	5.00%	0.00%	0.00%	0.00%	5.13%
Adult Day Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Case Management Services	0.00%	0.00%	0.00%	0.13%	2.00%	0.00%	0.00%	0.00%	2.13%
Child EPSDT	0.00%	1.93%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	2.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	2.00%	1.07%	0.00%	0.00%	3.22%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	3.83%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	3.83%
DME/Supplies	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
FQHC / RHC	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Inpatient - Psych	0.00%	0.00%	0.00%	0.13%	3.00%	0.00%	0.00%	0.00%	3.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	6.01%	0.00%	6.15%
Other Waiver Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient - ER	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.13%	0.20%	0.00%	0.00%	0.00%	3.54%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Dental	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Psych	0.00%	0.00%	0.00%	0.13%	9.00%	0.00%	0.00%	0.00%	9.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Vision	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.09%	0.22%
<b>Gross Medical Total</b>	<b>-0.21%</b>	<b>0.99%</b>	<b>0.19%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.23%</b>

FY2022 Projected MMs
EDCD Non-Dual
27,861

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.11%	5.00%	0.00%	0.00%	0.00%	5.12%
Adult Day Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Case Management Services	0.00%	0.00%	0.00%	0.11%	2.00%	0.00%	0.00%	0.00%	2.11%
Child EPSDT	0.00%	0.74%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.85%
Community Behavioral Health	0.00%	0.00%	0.00%	0.11%	2.00%	1.07%	0.00%	0.00%	3.20%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	3.81%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	3.81%
DME/Supplies	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Home Health Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.11%	3.00%	0.00%	0.00%	0.00%	3.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	6.47%	0.00%	6.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - ER	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.11%	0.20%	0.00%	0.00%	0.00%	3.52%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	-1.22%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Dental	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Psych	0.00%	0.00%	0.00%	0.11%	9.00%	0.00%	0.00%	0.00%	9.12%
Physician - Specialist	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.15%	0.26%
<b>Gross Medical Total</b>	<b>-0.16%</b>	<b>0.48%</b>	<b>0.20%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.84%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
DD Dual
122,305

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.47%	5.00%	0.00%	0.00%	0.00%	8.65%
Adult Day Care	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Case Management Services	0.00%	0.00%	0.00%	3.39%	2.00%	0.00%	0.00%	0.00%	5.45%
Child EPSDT	0.00%	0.71%	0.00%	3.91%	0.00%	0.00%	0.00%	0.00%	4.64%
Community Behavioral Health	0.00%	0.00%	0.00%	3.41%	2.00%	2.51%	0.00%	0.00%	8.13%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.65%	0.00%	0.00%	0.00%	0.00%	7.48%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.59%	0.00%	0.00%	0.00%	0.00%	7.41%
DME/Supplies	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	3.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.48%	0.00%	0.00%	0.00%	0.00%	3.48%
Home Health Services	0.00%	0.00%	0.00%	3.40%	0.00%	0.00%	0.00%	0.00%	3.40%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	3.51%
Inpatient - Psych	0.00%	0.00%	0.00%	3.58%	3.00%	0.00%	0.00%	0.00%	6.69%
Lab/Radiology	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	3.53%
Medicare Crossover - IP	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	3.55%
Medicare Crossover - NF	0.00%	0.00%	0.00%	3.49%	0.00%	0.00%	0.00%	0.00%	3.49%
Medicare Crossover - OP	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	3.51%
Medicare Crossover - Other	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	3.55%
Nursing Facility	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	6.40%	0.00%	10.24%
Other Waiver Services	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	3.90%
Outpatient - ER	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	3.53%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.48%	0.20%	0.00%	0.00%	0.00%	3.68%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.44%	0.00%	0.00%	0.00%	0.00%	3.44%
Physician - Dental	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	3.55%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	3.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.60%	0.00%	0.00%	0.00%	0.00%	3.60%
Physician - Psych	0.00%	0.00%	0.00%	3.66%	9.00%	0.00%	0.00%	0.00%	12.99%
Physician - Specialist	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	3.54%
Physician - Vision	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	3.53%
Transportation/Emergency	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	0.98%	4.52%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>3.33%</b>	<b>0.39%</b>	<b>0.35%</b>	<b>0.08%</b>	<b>0.12%</b>	<b>4.35%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
DD Non-Dual
57,147

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.34%	5.00%	0.00%	0.00%	0.00%	7.46%
Adult Day Care	0.00%	0.00%	0.00%	2.31%	0.00%	0.00%	0.00%	0.00%	2.31%
Case Management Services	0.00%	0.00%	0.00%	2.20%	2.00%	0.00%	0.00%	0.00%	4.24%
Child EPSDT	0.00%	2.02%	0.00%	2.54%	0.00%	0.00%	0.00%	0.00%	4.61%
Community Behavioral Health	0.00%	0.00%	0.00%	2.42%	2.00%	2.82%	0.00%	0.00%	7.41%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.49%	0.00%	0.00%	0.00%	0.00%	6.28%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.44%	0.00%	0.00%	0.00%	0.00%	6.23%
DME/Supplies	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	2.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	2.37%
Home Health Services	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	2.40%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	2.33%
Inpatient - Psych	0.00%	0.00%	0.00%	2.42%	3.00%	0.00%	0.00%	0.00%	5.49%
Lab/Radiology	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	2.36%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	4.73%	0.00%	7.26%
Other Waiver Services	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	2.45%
Outpatient - ER	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	2.36%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	2.29%	0.20%	0.00%	0.00%	0.00%	5.78%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.50%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	-0.26%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	2.34%
Physician - Dental	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	2.37%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	2.36%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Psych	0.00%	0.00%	0.00%	2.20%	9.00%	0.00%	0.00%	0.00%	11.39%
Physician - Specialist	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	2.33%
Physician - Vision	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	2.34%
Transportation/Emergency	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	2.34%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.60%	2.89%
<b>Gross Medical Total</b>	<b>-0.19%</b>	<b>0.03%</b>	<b>0.23%</b>	<b>1.44%</b>	<b>0.45%</b>	<b>0.29%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>2.28%</b>



FY2022 Projected MMs
TECH
3,482

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.05%	5.00%	0.00%	0.00%	0.00%	5.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.05%	2.00%	0.00%	0.00%	0.00%	2.06%
Child EPSDT	0.00%	0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.05%	2.00%	0.00%	0.00%	0.00%	2.05%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	3.74%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	3.74%
DME/Supplies	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
FQHC / RHC	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Home Health Services	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Inpatient - Psych	0.00%	0.00%	0.00%	0.06%	3.00%	0.00%	0.00%	0.00%	3.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.04%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Nursing Facility	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	3.98%	0.00%	4.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient - ER	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.05%	0.20%	0.00%	0.00%	0.00%	0.25%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.30%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	-0.29%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Vision	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.04%	0.08%
<b>Gross Medical Total</b>	<b>-0.02%</b>	<b>0.17%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.21%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
493,972

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.75%	5.00%	0.00%	0.00%	0.00%	6.84%
Adult Day Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Case Management Services	0.00%	0.00%	0.00%	1.80%	2.00%	0.00%	0.00%	0.00%	3.84%
Child EPSDT	0.00%	0.41%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	2.18%
Community Behavioral Health	0.00%	0.00%	0.00%	1.73%	2.00%	3.54%	0.00%	0.00%	7.44%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	5.51%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	5.52%
DME/Supplies	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Early Intervention Services	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
FQHC / RHC	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	0.00%	1.79%
Home Health Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Other	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
Inpatient - Psych	0.00%	0.00%	0.00%	1.75%	3.00%	0.00%	0.00%	0.00%	4.80%
Lab/Radiology	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	1.77%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	1.77%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Nursing Facility	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	6.42%	0.00%	8.29%
Other Waiver Services	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
Outpatient - ER	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.74%	0.20%	0.00%	0.00%	0.00%	1.95%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Dental	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Psych	0.00%	0.00%	0.00%	1.73%	9.00%	0.00%	0.00%	0.00%	10.88%
Physician - Specialist	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
Physician - Vision	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	1.77%
Transportation/Emergency	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	1.75%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.47%	2.23%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>1.14%</b>	<b>1.75%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>4.81%</b>

FY2022 Projected MMs
Comm Dual < 65
121,678

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.66%	5.00%	0.00%	0.00%	0.00%	6.74%
Adult Day Care	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Case Management Services	0.00%	0.00%	0.00%	1.66%	2.00%	0.00%	0.00%	0.00%	3.69%
Child EPSDT	0.00%	0.41%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	2.07%
Community Behavioral Health	0.00%	0.00%	0.00%	1.66%	2.00%	3.54%	0.00%	0.00%	7.36%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	5.42%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	5.42%
DME/Supplies	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
FQHC / RHC	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Home Health Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Inpatient - Psych	0.00%	0.00%	0.00%	1.66%	3.00%	0.00%	0.00%	0.00%	4.71%
Lab/Radiology	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Nursing Facility	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	6.26%	0.00%	8.02%
Other Waiver Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Outpatient - ER	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.66%	0.20%	0.00%	0.00%	0.00%	1.86%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Dental	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Psych	0.00%	0.00%	0.00%	1.66%	9.00%	0.00%	0.00%	0.00%	10.81%
Physician - Specialist	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Vision	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Transportation/Emergency	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.66%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.38%	2.04%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.58%</b>	<b>1.27%</b>	<b>1.99%</b>	<b>0.07%</b>	<b>0.03%</b>	<b>5.04%</b>

FY2022 Projected MMs
Comm Dual < 65
69,342

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.76%	5.00%	0.00%	0.00%	0.00%	6.85%
Adult Day Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Case Management Services	0.00%	0.00%	0.00%	1.76%	2.00%	0.00%	0.00%	0.00%	3.79%
Child EPSDT	0.00%	0.41%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	2.17%
Community Behavioral Health	0.00%	0.00%	0.00%	1.76%	2.00%	3.54%	0.00%	0.00%	7.47%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	5.52%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	5.52%
DME/Supplies	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Early Intervention Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
FQHC / RHC	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Home Health Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Psych	0.00%	0.00%	0.00%	1.76%	3.00%	0.00%	0.00%	0.00%	4.81%
Lab/Radiology	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Nursing Facility	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	6.63%	0.00%	8.50%
Other Waiver Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Outpatient - ER	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.76%	0.20%	0.00%	0.00%	0.00%	1.96%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Dental	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Psych	0.00%	0.00%	0.00%	1.76%	9.00%	0.00%	0.00%	0.00%	10.91%
Physician - Specialist	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Vision	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.40%	2.16%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.69%</b>	<b>1.09%</b>	<b>1.71%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>4.73%</b>

FY2022 Projected MMs
Comm Dual < 65
55,715

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.78%	5.00%	0.00%	0.00%	0.00%	6.87%
Adult Day Care	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Case Management Services	0.00%	0.00%	0.00%	1.78%	2.00%	0.00%	0.00%	0.00%	3.82%
Child EPSDT	0.00%	0.41%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	2.20%
Community Behavioral Health	0.00%	0.00%	0.00%	1.78%	2.00%	3.54%	0.00%	0.00%	7.49%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	5.54%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	5.54%
DME/Supplies	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Early Intervention Services	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
FQHC / RHC	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Home Health Services	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Inpatient - Psych	0.00%	0.00%	0.00%	1.78%	3.00%	0.00%	0.00%	0.00%	4.84%
Lab/Radiology	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Nursing Facility	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	5.48%	0.00%	7.36%
Other Waiver Services	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Outpatient - ER	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.78%	0.20%	0.00%	0.00%	0.00%	1.98%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Dental	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Psych	0.00%	0.00%	0.00%	1.78%	9.00%	0.00%	0.00%	0.00%	10.94%
Physician - Specialist	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Vision	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Transportation/Emergency	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.78%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.53%	2.33%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>0.78%</b>	<b>1.11%</b>	<b>0.17%</b>	<b>0.05%</b>	<b>3.90%</b>

FY2022 Projected MMs
Comm Dual < 65
70,145

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.74%	5.00%	0.00%	0.00%	0.00%	6.83%
Adult Day Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Case Management Services	0.00%	0.00%	0.00%	1.74%	2.00%	0.00%	0.00%	0.00%	3.78%
Child EPSDT	0.00%	0.41%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	2.16%
Community Behavioral Health	0.00%	0.00%	0.00%	1.74%	2.00%	3.54%	0.00%	0.00%	7.45%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	5.50%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	5.50%
DME/Supplies	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Early Intervention Services	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
FQHC / RHC	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Home Health Services	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Inpatient - Psych	0.00%	0.00%	0.00%	1.74%	3.00%	0.00%	0.00%	0.00%	4.79%
Lab/Radiology	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Nursing Facility	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	6.93%	0.00%	8.80%
Other Waiver Services	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Outpatient - ER	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.74%	0.20%	0.00%	0.00%	0.00%	1.94%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Dental	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Psych	0.00%	0.00%	0.00%	1.74%	9.00%	0.00%	0.00%	0.00%	10.90%
Physician - Specialist	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Vision	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Transportation/Emergency	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.54%	2.29%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.67%</b>	<b>1.32%</b>	<b>1.97%</b>	<b>0.15%</b>	<b>0.04%</b>	<b>5.24%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
64,544

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.96%	5.00%	0.00%	0.00%	0.00%	7.06%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.96%	2.00%	0.00%	0.00%	0.00%	4.00%
Child EPSDT	0.00%	0.41%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	2.38%
Community Behavioral Health	0.00%	0.00%	0.00%	1.96%	2.00%	3.54%	0.00%	0.00%	7.68%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	5.73%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	5.73%
DME/Supplies	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Early Intervention Services	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
FQHC / RHC	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Home Health Services	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Inpatient - Psych	0.00%	0.00%	0.00%	1.96%	3.00%	0.00%	0.00%	0.00%	5.02%
Lab/Radiology	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Nursing Facility	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	6.04%	0.00%	8.12%
Other Waiver Services	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Outpatient - ER	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.96%	0.20%	0.00%	0.00%	0.00%	2.16%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Dental	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Vision	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Emergency	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.49%	2.46%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.88%</b>	<b>0.92%</b>	<b>1.24%</b>	<b>0.11%</b>	<b>0.07%</b>	<b>4.29%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual < 65
112,548

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.76%	5.00%	0.00%	0.00%	0.00%	6.84%
Adult Day Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Case Management Services	0.00%	0.00%	0.00%	1.76%	2.00%	0.00%	0.00%	0.00%	3.79%
Child EPSDT	0.00%	0.41%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	2.17%
Community Behavioral Health	0.00%	0.00%	0.00%	1.76%	2.00%	3.54%	0.00%	0.00%	7.46%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	5.52%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	5.52%
DME/Supplies	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Early Intervention Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
FQHC / RHC	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Home Health Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Psych	0.00%	0.00%	0.00%	1.76%	3.00%	0.00%	0.00%	0.00%	4.81%
Lab/Radiology	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Nursing Facility	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	6.86%	0.00%	8.74%
Other Waiver Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Outpatient - ER	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.76%	0.20%	0.00%	0.00%	0.00%	1.96%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Dental	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Psych	0.00%	0.00%	0.00%	1.76%	9.00%	0.00%	0.00%	0.00%	10.91%
Physician - Specialist	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Vision	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.61%	2.37%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>1.12%</b>	<b>1.75%</b>	<b>0.12%</b>	<b>0.04%</b>	<b>4.80%</b>



Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
484,737

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.89%	5.00%	0.00%	0.00%	0.00%	8.04%
Adult Day Care	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	2.91%
Case Management Services	0.00%	0.00%	0.00%	2.83%	2.00%	0.00%	0.00%	0.00%	4.89%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.90%	2.00%	1.76%	0.00%	0.00%	6.81%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	6.65%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	6.67%
DME/Supplies	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	2.96%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Psych	0.00%	0.00%	0.00%	2.92%	3.00%	0.00%	0.00%	0.00%	6.00%
Lab/Radiology	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	2.87%
Nursing Facility	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	6.41%	0.00%	9.46%
Other Waiver Services	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Outpatient - ER	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.88%	0.20%	0.00%	0.00%	0.00%	3.08%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	2.87%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	2.91%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Physician - Psych	0.00%	0.00%	0.00%	2.79%	9.00%	0.00%	0.00%	0.00%	12.04%
Physician - Specialist	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Vision	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	2.87%
Transportation/Emergency	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	1.06%	3.98%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>2.83%</b>	<b>0.35%</b>	<b>0.27%</b>	<b>1.90%</b>	<b>0.07%</b>	<b>5.57%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
101,621

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.06%	5.00%	0.00%	0.00%	0.00%	8.21%
Adult Day Care	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Case Management Services	0.00%	0.00%	0.00%	3.06%	2.00%	0.00%	0.00%	0.00%	5.12%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.06%	2.00%	1.76%	0.00%	0.00%	6.98%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	6.87%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	6.87%
DME/Supplies	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Home Health Services	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Inpatient - Psych	0.00%	0.00%	0.00%	3.06%	3.00%	0.00%	0.00%	0.00%	6.15%
Lab/Radiology	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - IP	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - NF	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - OP	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - Other	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Nursing Facility	0.00%	0.00%	0.00%	3.06%	0.00%	6.55%	0.00%	0.00%	9.81%
Other Waiver Services	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Outpatient - ER	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.06%	0.20%	0.00%	0.00%	0.00%	3.27%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Dental	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Psych	0.00%	0.00%	0.00%	3.06%	9.00%	0.00%	0.00%	0.00%	12.34%
Physician - Specialist	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Vision	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Transportation/Emergency	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.06%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.70%	3.78%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>3.02%</b>	<b>0.48%</b>	<b>0.37%</b>	<b>1.78%</b>	<b>0.06%</b>	<b>5.86%</b>

FY2022 Projected MMs
Comm Dual 65+
56,058

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.47%	5.00%	0.00%	0.00%	0.00%	7.59%
Adult Day Care	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Case Management Services	0.00%	0.00%	0.00%	2.47%	2.00%	0.00%	0.00%	0.00%	4.52%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.47%	2.00%	1.76%	0.00%	0.00%	6.36%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	6.26%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	6.26%
DME/Supplies	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Home Health Services	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Inpatient - Psych	0.00%	0.00%	0.00%	2.47%	3.00%	0.00%	0.00%	0.00%	5.54%
Lab/Radiology	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Nursing Facility	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	6.65%	0.00%	9.28%
Other Waiver Services	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Outpatient - ER	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.47%	0.20%	0.00%	0.00%	0.00%	2.67%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Dental	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Psych	0.00%	0.00%	0.00%	2.47%	9.00%	0.00%	0.00%	0.00%	11.69%
Physician - Specialist	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Vision	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Transportation/Emergency	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	2.47%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.80%	3.29%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>2.44%</b>	<b>0.34%</b>	<b>0.26%</b>	<b>2.42%</b>	<b>0.06%</b>	<b>5.66%</b>

FY2022 Projected MMs
Comm Dual 65+
150,744

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.89%	5.00%	0.00%	0.00%	0.00%	8.03%
Adult Day Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Case Management Services	0.00%	0.00%	0.00%	2.89%	2.00%	0.00%	0.00%	0.00%	4.94%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.89%	2.00%	1.76%	0.00%	0.00%	6.79%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.69%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.69%
DME/Supplies	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Home Health Services	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Psych	0.00%	0.00%	0.00%	2.89%	3.00%	0.00%	0.00%	0.00%	5.97%
Lab/Radiology	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Nursing Facility	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	5.28%	0.00%	8.32%
Other Waiver Services	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Outpatient - ER	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.89%	0.20%	0.00%	0.00%	0.00%	3.09%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Dental	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Psych	0.00%	0.00%	0.00%	2.89%	9.00%	0.00%	0.00%	0.00%	12.14%
Physician - Specialist	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Vision	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Transportation/Emergency	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.11%	5.05%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>2.81%</b>	<b>0.13%</b>	<b>0.08%</b>	<b>1.41%</b>	<b>0.11%</b>	<b>4.69%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
43,694

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.17%	5.00%	0.00%	0.00%	0.00%	8.33%
Adult Day Care	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.17%	2.00%	1.76%	0.00%	0.00%	7.09%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	6.98%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	6.98%
DME/Supplies	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Home Health Services	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Inpatient - Psych	0.00%	0.00%	0.00%	3.17%	3.00%	0.00%	0.00%	0.00%	6.27%
Lab/Radiology	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - IP	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - NF	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - OP	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Nursing Facility	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	6.47%	0.00%	9.85%
Other Waiver Services	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Outpatient - ER	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.17%	0.20%	0.00%	0.00%	0.00%	3.38%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Dental	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Vision	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Transportation/Emergency	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.83%	4.03%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>3.14%</b>	<b>0.42%</b>	<b>0.32%</b>	<b>2.17%</b>	<b>0.05%</b>	<b>6.25%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Dual 65+
43,503

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.97%	5.00%	0.00%	0.00%	0.00%	8.12%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.97%	2.00%	1.76%	0.00%	0.00%	6.88%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	6.78%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	6.78%
DME/Supplies	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Home Health Services	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Inpatient - Psych	0.00%	0.00%	0.00%	2.97%	3.00%	0.00%	0.00%	0.00%	6.06%
Lab/Radiology	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Nursing Facility	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	7.01%	0.00%	10.18%
Other Waiver Services	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Outpatient - ER	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.97%	0.20%	0.00%	0.00%	0.00%	3.18%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Dental	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Psych	0.00%	0.00%	0.00%	2.97%	9.00%	0.00%	0.00%	0.00%	12.24%
Physician - Specialist	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Vision	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Transportation/Emergency	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	2.97%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	1.08%	4.09%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>2.90%</b>	<b>0.34%</b>	<b>0.26%</b>	<b>1.89%</b>	<b>0.08%</b>	<b>5.58%</b>

FY2022 Projected MMs
Comm Dual 65+
89,117

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.72%	5.00%	0.00%	0.00%	0.00%	7.85%
Adult Day Care	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Case Management Services	0.00%	0.00%	0.00%	2.72%	2.00%	0.00%	0.00%	0.00%	4.77%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.72%	2.00%	1.76%	0.00%	0.00%	6.62%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	6.51%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	6.51%
DME/Supplies	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Home Health Services	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Inpatient - Psych	0.00%	0.00%	0.00%	2.72%	3.00%	0.00%	0.00%	0.00%	5.80%
Lab/Radiology	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Nursing Facility	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	6.84%	0.00%	9.75%
Other Waiver Services	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Outpatient - ER	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.72%	0.20%	0.00%	0.00%	0.00%	2.92%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Dental	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Psych	0.00%	0.00%	0.00%	2.72%	9.00%	0.00%	0.00%	0.00%	11.96%
Physician - Specialist	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Vision	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Transportation/Emergency	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	2.72%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	1.13%	3.88%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>2.68%</b>	<b>0.38%</b>	<b>0.29%</b>	<b>2.05%</b>	<b>0.06%</b>	<b>5.63%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
945,052

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.88%	5.00%	0.00%	0.00%	0.00%	6.97%
Adult Day Care	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	0.00%	1.84%
Case Management Services	0.00%	0.00%	0.00%	1.93%	2.00%	0.00%	0.00%	0.00%	3.97%
Child EPSDT	0.00%	0.84%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	2.74%
Community Behavioral Health	0.00%	0.00%	0.00%	1.82%	2.00%	2.75%	0.00%	0.00%	6.72%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	5.63%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	5.66%
DME/Supplies	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
Early Intervention Services	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
FQHC / RHC	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	1.95%
Home Health Services	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.88%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Inpatient - Psych	0.00%	0.00%	0.00%	1.84%	3.00%	0.00%	0.00%	0.00%	4.89%
Lab/Radiology	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	1.89%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	5.97%	0.00%	7.97%
Other Waiver Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Outpatient - ER	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.86%	0.20%	0.00%	0.00%	0.00%	6.81%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	1.74%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	1.72%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
Physician - Dental	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	0.00%	1.84%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
Physician - Psych	0.00%	0.00%	0.00%	1.83%	9.00%	0.00%	0.00%	0.00%	11.00%
Physician - Specialist	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
Physician - Vision	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	1.89%
Transportation/Emergency	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.51%	2.40%
<b>Gross Medical Total</b>	<b>-0.44%</b>	<b>0.01%</b>	<b>0.47%</b>	<b>1.32%</b>	<b>0.61%</b>	<b>0.48%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.51%</b>



FY2022 Projected MMs
Comm Non-Dual > 1
250,671

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.71%	5.00%	0.00%	0.00%	0.00%	6.80%
Adult Day Care	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Case Management Services	0.00%	0.00%	0.00%	1.71%	2.00%	0.00%	0.00%	0.00%	3.75%
Child EPSDT	0.00%	0.84%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	2.57%
Community Behavioral Health	0.00%	0.00%	0.00%	1.71%	2.00%	2.75%	0.00%	0.00%	6.60%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	5.47%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	5.47%
DME/Supplies	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Early Intervention Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
FQHC / RHC	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Home Health Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Inpatient - Other	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Inpatient - Psych	0.00%	0.00%	0.00%	1.71%	3.00%	0.00%	0.00%	0.00%	4.76%
Lab/Radiology	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	6.00%	0.00%	7.81%
Other Waiver Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Outpatient - ER	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.71%	0.20%	0.00%	0.00%	0.00%	6.66%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Dental	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Psych	0.00%	0.00%	0.00%	1.71%	9.00%	0.00%	0.00%	0.00%	10.87%
Physician - Specialist	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Vision	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Transportation/Emergency	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	1.71%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.45%	2.17%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.01%</b>	<b>0.50%</b>	<b>1.29%</b>	<b>0.72%</b>	<b>0.63%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.83%</b>

FY2022 Projected MMs
Comm Non-Dual > 1
124,371

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.86%	5.00%	0.00%	0.00%	0.00%	6.96%
Adult Day Care	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Case Management Services	0.00%	0.00%	0.00%	1.86%	2.00%	0.00%	0.00%	0.00%	3.90%
Child EPSDT	0.00%	0.84%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	2.72%
Community Behavioral Health	0.00%	0.00%	0.00%	1.86%	2.00%	2.75%	0.00%	0.00%	6.76%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	5.63%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	5.63%
DME/Supplies	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Early Intervention Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
FQHC / RHC	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Home Health Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Inpatient - Psych	0.00%	0.00%	0.00%	1.86%	3.00%	0.00%	0.00%	0.00%	4.92%
Lab/Radiology	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	6.21%	0.00%	8.19%
Other Waiver Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Outpatient - ER	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.86%	0.20%	0.00%	0.00%	0.00%	6.82%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Dental	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Psych	0.00%	0.00%	0.00%	1.86%	9.00%	0.00%	0.00%	0.00%	11.03%
Physician - Specialist	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Vision	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Transportation/Emergency	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.48%	2.35%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.01%</b>	<b>0.61%</b>	<b>1.32%</b>	<b>0.58%</b>	<b>0.47%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>2.59%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
118,403

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.97%	5.00%	0.00%	0.00%	0.00%	7.07%
Adult Day Care	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Case Management Services	0.00%	0.00%	0.00%	1.97%	2.00%	0.00%	0.00%	0.00%	4.01%
Child EPSDT	0.00%	0.84%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	2.83%
Community Behavioral Health	0.00%	0.00%	0.00%	1.97%	2.00%	2.75%	0.00%	0.00%	6.87%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	5.74%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	5.74%
DME/Supplies	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Early Intervention Services	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
FQHC / RHC	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Home Health Services	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Inpatient - Psych	0.00%	0.00%	0.00%	1.97%	3.00%	0.00%	0.00%	0.00%	5.03%
Lab/Radiology	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	4.64%	0.00%	6.70%
Other Waiver Services	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Outpatient - ER	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.97%	0.20%	0.00%	0.00%	0.00%	6.93%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Dental	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Psych	0.00%	0.00%	0.00%	1.97%	9.00%	0.00%	0.00%	0.00%	11.14%
Physician - Specialist	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Vision	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Transportation/Emergency	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.56%	2.54%
<b>Gross Medical Total</b>	<b>-0.48%</b>	<b>0.04%</b>	<b>0.42%</b>	<b>1.35%</b>	<b>0.45%</b>	<b>0.27%</b>	<b>0.04%</b>	<b>0.01%</b>	<b>2.12%</b>

FY2022 Projected MMs
Comm Non-Dual > 1
116,210

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.83%	5.00%	0.00%	0.00%	0.00%	6.92%
Adult Day Care	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Case Management Services	0.00%	0.00%	0.00%	1.83%	2.00%	0.00%	0.00%	0.00%	3.86%
Child EPSDT	0.00%	0.84%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	2.69%
Community Behavioral Health	0.00%	0.00%	0.00%	1.83%	2.00%	2.75%	0.00%	0.00%	6.72%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	5.59%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	5.59%
DME/Supplies	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Early Intervention Services	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
FQHC / RHC	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Home Health Services	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Inpatient - Psych	0.00%	0.00%	0.00%	1.83%	3.00%	0.00%	0.00%	0.00%	4.88%
Lab/Radiology	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	6.43%	0.00%	8.37%
Other Waiver Services	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Outpatient - ER	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.83%	0.20%	0.00%	0.00%	0.00%	6.78%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Dental	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Psych	0.00%	0.00%	0.00%	1.83%	9.00%	0.00%	0.00%	0.00%	10.99%
Physician - Specialist	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Vision	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Transportation/Emergency	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.49%	2.33%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.01%</b>	<b>0.37%</b>	<b>1.28%</b>	<b>0.66%</b>	<b>0.51%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.41%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
102,860

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.28%	5.00%	0.00%	0.00%	0.00%	7.39%
Adult Day Care	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Case Management Services	0.00%	0.00%	0.00%	2.28%	2.00%	0.00%	0.00%	0.00%	4.32%
Child EPSDT	0.00%	0.84%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	3.14%
Community Behavioral Health	0.00%	0.00%	0.00%	2.28%	2.00%	2.75%	0.00%	0.00%	7.19%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	6.06%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	6.06%
DME/Supplies	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Early Intervention Services	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
FQHC / RHC	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Home Health Services	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Inpatient - Other	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Inpatient - Psych	0.00%	0.00%	0.00%	2.28%	3.00%	0.00%	0.00%	0.00%	5.35%
Lab/Radiology	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	6.51%	0.00%	8.94%
Other Waiver Services	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Outpatient - ER	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	2.28%	0.20%	0.00%	0.00%	0.00%	7.25%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Dental	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Psych	0.00%	0.00%	0.00%	2.28%	9.00%	0.00%	0.00%	0.00%	11.48%
Physician - Specialist	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Vision	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Transportation/Emergency	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	2.28%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.39%	2.68%
<b>Gross Medical Total</b>	<b>-0.58%</b>	<b>0.01%</b>	<b>0.44%</b>	<b>1.40%</b>	<b>0.45%</b>	<b>0.22%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.97%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
232,537

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.85%	5.00%	0.00%	0.00%	0.00%	6.95%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.85%	2.00%	0.00%	0.00%	0.00%	3.89%
Child EPSDT	0.00%	0.84%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	2.71%
Community Behavioral Health	0.00%	0.00%	0.00%	1.85%	2.00%	2.75%	0.00%	0.00%	6.75%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	5.62%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	5.62%
DME/Supplies	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Early Intervention Services	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
FQHC / RHC	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Home Health Services	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Other	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Psych	0.00%	0.00%	0.00%	1.85%	3.00%	0.00%	0.00%	0.00%	4.91%
Lab/Radiology	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	6.66%	0.00%	8.64%
Other Waiver Services	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Outpatient - ER	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.85%	0.20%	0.00%	0.00%	0.00%	6.81%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	-1.34%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Dental	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Psych	0.00%	0.00%	0.00%	1.85%	9.00%	0.00%	0.00%	0.00%	11.02%
Physician - Specialist	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Vision	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Transportation/Emergency	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.68%	2.55%
<b>Gross Medical Total</b>	<b>-0.43%</b>	<b>0.01%</b>	<b>0.46%</b>	<b>1.33%</b>	<b>0.61%</b>	<b>0.49%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.52%</b>

FY2022 Projected MMs
Comm Non-Dual < 1
1,466

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	2.00%	0.00%	0.00%	0.00%	2.43%
Child EPSDT	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.37%
Community Behavioral Health	0.00%	0.00%	0.00%	0.46%	2.00%	0.00%	0.00%	0.00%	2.47%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	4.02%
DME/Supplies	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.37%
Early Intervention Services	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
FQHC / RHC	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.33%
Home Health Services	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.42%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.31%
Inpatient - Other	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.35%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.36%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.43%
Outpatient - ER	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.39%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.45%	0.39%	0.20%	0.00%	0.00%	0.00%	2.05%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.36%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician - Vision	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.37%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.35%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.10%</b>	<b>0.29%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.42%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected Deliveries
Maternity Kick
461

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 19-20 Male/Female Non-TPL
10,541

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.69%	5.00%	0.00%	0.00%	0.00%	5.73%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.32%	2.00%	0.00%	0.00%	0.00%	3.35%
Child EPSDT	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.70%
Community Behavioral Health	0.00%	0.00%	0.00%	0.65%	2.00%	2.35%	0.00%	0.00%	5.07%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.81%
Home Health Services	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.73%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.00%	0.64%
Inpatient - Psych	0.00%	0.00%	0.00%	0.70%	3.00%	0.00%	0.00%	0.00%	3.72%
Lab/Radiology	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.69%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.62%
Outpatient - ER	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.72%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	0.68%	0.20%	0.00%	0.00%	0.00%	1.67%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician - Dental	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.56%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.65%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician - Vision	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.72%
Transportation/Emergency	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.66%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.60%
<b>Gross Medical Total</b>	<b>-0.48%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.43%</b>	<b>1.06%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.32%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
121,933

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.99%	5.00%	0.00%	0.00%	0.00%	7.09%
Adult Day Care	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Case Management Services	0.00%	0.00%	0.00%	2.21%	2.00%	0.00%	0.00%	0.00%	4.26%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.94%	2.00%	3.54%	0.00%	0.00%	7.65%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	5.63%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	5.66%
DME/Supplies	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	0.00%	1.98%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Home Health Services	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	1.90%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	1.93%
Inpatient - Psych	0.00%	0.00%	0.00%	1.91%	3.00%	0.00%	0.00%	0.00%	4.97%
Lab/Radiology	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	6.62%	0.00%	8.78%
Other Waiver Services	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.88%
Outpatient - ER	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	1.94%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.98%	0.20%	0.00%	0.00%	0.00%	2.18%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Dental	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.88%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	0.00%	1.98%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - Psych	0.00%	0.00%	0.00%	1.76%	9.00%	0.00%	0.00%	0.00%	10.92%
Physician - Specialist	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Vision	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	2.01%
Transportation/Emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.46%	2.46%
<b>Gross Medical Total</b>	<b>-0.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.41%</b>	<b>1.18%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.65%</b>

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
28,132

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.80%	5.00%	0.00%	0.00%	0.00%	6.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.80%	2.00%	0.00%	0.00%	0.00%	3.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.80%	2.00%	3.54%	0.00%	0.00%	7.51%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	5.57%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	5.57%
DME/Supplies	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Home Health Services	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Inpatient - Psych	0.00%	0.00%	0.00%	1.80%	3.00%	0.00%	0.00%	0.00%	4.86%
Lab/Radiology	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	7.03%	0.00%	8.96%
Other Waiver Services	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Outpatient - ER	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.80%	0.20%	0.00%	0.00%	0.00%	2.01%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Dental	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Psych	0.00%	0.00%	0.00%	1.80%	9.00%	0.00%	0.00%	0.00%	10.96%
Physician - Specialist	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Vision	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Transportation/Emergency	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.53%	2.34%
<b>Gross Medical Total</b>	<b>-0.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.39%</b>	<b>1.13%</b>	<b>0.57%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.83%</b>

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
15,871

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.09%	5.00%	0.00%	0.00%	0.00%	7.19%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.09%	2.00%	0.00%	0.00%	0.00%	4.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.09%	2.00%	3.54%	0.00%	0.00%	7.81%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Home Health Services	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Inpatient - Psych	0.00%	0.00%	0.00%	2.09%	3.00%	0.00%	0.00%	0.00%	5.15%
Lab/Radiology	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	10.36%	0.00%	12.67%
Other Waiver Services	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Outpatient - ER	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.09%	0.20%	0.00%	0.00%	0.00%	2.29%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Dental	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Psych	0.00%	0.00%	0.00%	2.09%	9.00%	0.00%	0.00%	0.00%	11.28%
Physician - Specialist	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Vision	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Transportation/Emergency	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	2.09%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.60%	2.70%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.48%</b>	<b>1.16%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.66%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
14,479

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.61%	5.00%	0.00%	0.00%	0.00%	6.69%
Adult Day Care	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.61%	2.00%	3.54%	0.00%	0.00%	7.31%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Home Health Services	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Inpatient - Psych	0.00%	0.00%	0.00%	1.61%	3.00%	0.00%	0.00%	0.00%	4.66%
Lab/Radiology	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Outpatient - ER	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.61%	0.20%	0.00%	0.00%	0.00%	1.81%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Dental	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Psych	0.00%	0.00%	0.00%	1.61%	9.00%	0.00%	0.00%	0.00%	10.75%
Physician - Specialist	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Vision	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Transportation/Emergency	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.34%	1.95%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.14%</b>	<b>1.29%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.32%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
17,849

Roanoke/Alleghany									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.04%	5.00%	0.00%	0.00%	0.00%	7.15%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.04%	2.00%	0.00%	0.00%	0.00%	4.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.04%	2.00%	3.54%	0.00%	0.00%	7.77%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	5.81%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	5.81%
DME/Supplies	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Home Health Services	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Inpatient - Psych	0.00%	0.00%	0.00%	2.04%	3.00%	0.00%	0.00%	0.00%	5.11%
Lab/Radiology	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	5.84%	0.00%	8.01%
Other Waiver Services	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Outpatient - ER	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.04%	0.20%	0.00%	0.00%	0.00%	2.25%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Dental	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Psych	0.00%	0.00%	0.00%	2.04%	9.00%	0.00%	0.00%	0.00%	11.23%
Physician - Specialist	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Vision	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Transportation/Emergency	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	2.04%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.27%	2.32%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.45%</b>	<b>1.34%</b>	<b>0.40%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.84%</b>

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
16,961

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.67%	5.00%	0.00%	0.00%	0.00%	7.80%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.67%	2.00%	0.00%	0.00%	0.00%	4.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.67%	2.00%	3.54%	0.00%	0.00%	8.43%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Home Health Services	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Inpatient - Psych	0.00%	0.00%	0.00%	2.67%	3.00%	0.00%	0.00%	0.00%	5.75%
Lab/Radiology	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	3.08%	0.00%	5.83%
Other Waiver Services	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Outpatient - ER	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.67%	0.20%	0.00%	0.00%	0.00%	2.87%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Dental	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Vision	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Transportation/Emergency	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	2.67%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.43%	3.12%
<b>Gross Medical Total</b>	<b>-0.46%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.72%</b>	<b>1.15%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.69%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
28,641

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.82%	5.00%	0.00%	0.00%	0.00%	6.92%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.82%	2.00%	0.00%	0.00%	0.00%	3.86%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.82%	2.00%	3.54%	0.00%	0.00%	7.53%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	5.59%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	5.59%
DME/Supplies	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Home Health Services	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Inpatient - Psych	0.00%	0.00%	0.00%	1.82%	3.00%	0.00%	0.00%	0.00%	4.88%
Lab/Radiology	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	7.78%	0.00%	9.75%
Other Waiver Services	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Outpatient - ER	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.82%	0.20%	0.00%	0.00%	0.00%	2.03%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Dental	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Psych	0.00%	0.00%	0.00%	1.82%	9.00%	0.00%	0.00%	0.00%	10.99%
Physician - Specialist	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Vision	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Transportation/Emergency	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.82%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.78%	2.61%
<b>Gross Medical Total</b>	<b>-0.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.34%</b>	<b>1.08%</b>	<b>0.33%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>2.45%</b>



Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
114,086

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.94%	5.00%	0.00%	0.00%	0.00%	7.04%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.83%	2.00%	0.00%	0.00%	0.00%	3.86%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.84%	2.00%	3.71%	0.00%	0.00%	7.73%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	5.44%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	5.36%
DME/Supplies	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	1.94%
Home Health Services	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Psych	0.00%	0.00%	0.00%	1.83%	3.00%	0.00%	0.00%	0.00%	4.88%
Lab/Radiology	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	5.76%	0.00%	7.67%
Other Waiver Services	0.00%	0.00%	0.00%	1.67%	0.00%	0.00%	0.00%	0.00%	1.67%
Outpatient - ER	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	1.87%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.86%	0.20%	0.00%	0.00%	0.00%	2.86%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - Dental	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.00%	1.92%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Psych	0.00%	0.00%	0.00%	1.91%	9.00%	0.00%	0.00%	0.00%	11.08%
Physician - Specialist	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - Vision	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	1.93%
Transportation/Emergency	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	1.90%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.52%	2.49%
<b>Gross Medical Total</b>	<b>-0.36%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>1.37%</b>	<b>1.31%</b>	<b>0.44%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.85%</b>

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
27,429

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.68%	5.00%	0.00%	0.00%	0.00%	6.76%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.68%	2.00%	0.00%	0.00%	0.00%	3.71%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.68%	2.00%	3.71%	0.00%	0.00%	7.56%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	5.44%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	5.44%
DME/Supplies	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Home Health Services	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Inpatient - Psych	0.00%	0.00%	0.00%	1.68%	3.00%	0.00%	0.00%	0.00%	4.73%
Lab/Radiology	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	5.73%	0.00%	7.51%
Other Waiver Services	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Outpatient - ER	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.68%	0.20%	0.00%	0.00%	0.00%	2.68%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Dental	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Psych	0.00%	0.00%	0.00%	1.68%	9.00%	0.00%	0.00%	0.00%	10.83%
Physician - Specialist	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Vision	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Transportation/Emergency	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	1.68%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.62%	2.31%
<b>Gross Medical Total</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>1.26%</b>	<b>1.30%</b>	<b>0.56%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>2.90%</b>

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
14,250

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.54%	5.00%	0.00%	0.00%	0.00%	6.62%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.54%	2.00%	3.71%	0.00%	0.00%	7.42%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Home Health Services	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Inpatient - Psych	0.00%	0.00%	0.00%	1.54%	3.00%	0.00%	0.00%	0.00%	4.59%
Lab/Radiology	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	8.57%	0.00%	10.24%
Other Waiver Services	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Outpatient - ER	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.54%	0.20%	0.00%	0.00%	0.00%	2.54%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Dental	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Psych	0.00%	0.00%	0.00%	1.54%	9.00%	0.00%	0.00%	0.00%	10.68%
Physician - Specialist	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Vision	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Transportation/Emergency	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.54%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.71%	2.26%
<b>Gross Medical Total</b>	<b>-0.32%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>1.17%</b>	<b>1.26%</b>	<b>0.44%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.64%</b>

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
13,896

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.59%	5.00%	0.00%	0.00%	0.00%	6.67%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.59%	2.00%	3.71%	0.00%	0.00%	7.47%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	5.35%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	5.35%
DME/Supplies	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Home Health Services	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	0.00%	0.00%	0.00%	1.59%	3.00%	0.00%	0.00%	0.00%	4.64%
Lab/Radiology	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Outpatient - ER	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.59%	0.20%	0.00%	0.00%	0.00%	2.59%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Dental	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Psych	0.00%	0.00%	0.00%	1.59%	9.00%	0.00%	0.00%	0.00%	10.74%
Physician - Specialist	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Vision	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Transportation/Emergency	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	1.59%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.47%	2.07%
<b>Gross Medical Total</b>	<b>-0.44%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>1.05%</b>	<b>1.11%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.16%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
16,178

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.24%	5.00%	0.00%	0.00%	0.00%	7.35%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.24%	2.00%	3.71%	0.00%	0.00%	8.16%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Home Health Services	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Inpatient - Psych	0.00%	0.00%	0.00%	2.24%	3.00%	0.00%	0.00%	0.00%	5.31%
Lab/Radiology	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	6.55%	0.00%	8.94%
Other Waiver Services	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Outpatient - ER	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.24%	0.20%	0.00%	0.00%	0.00%	3.25%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Dental	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Psych	0.00%	0.00%	0.00%	2.24%	9.00%	0.00%	0.00%	0.00%	11.44%
Physician - Specialist	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Vision	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Transportation/Emergency	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.32%	2.57%
<b>Gross Medical Total</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>1.69%</b>	<b>1.65%</b>	<b>0.40%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>3.50%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
15,752

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.43%	5.00%	0.00%	0.00%	0.00%	7.56%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.43%	2.00%	3.71%	0.00%	0.00%	8.36%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	6.22%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	6.22%
DME/Supplies	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Home Health Services	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Inpatient - Psych	0.00%	0.00%	0.00%	2.43%	3.00%	0.00%	0.00%	0.00%	5.51%
Lab/Radiology	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	4.92%	0.00%	7.47%
Other Waiver Services	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Outpatient - ER	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.43%	0.20%	0.00%	0.00%	0.00%	3.44%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Dental	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Vision	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Transportation/Emergency	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	2.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.43%	2.88%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>1.59%</b>	<b>1.14%</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.59%</b>

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
26,581

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.99%	5.00%	0.00%	0.00%	0.00%	7.09%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.99%	2.00%	0.00%	0.00%	0.00%	4.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.99%	2.00%	3.71%	0.00%	0.00%	7.89%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	5.75%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Home Health Services	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Inpatient - Psych	0.00%	0.00%	0.00%	1.99%	3.00%	0.00%	0.00%	0.00%	5.05%
Lab/Radiology	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	4.83%	0.00%	6.91%
Other Waiver Services	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Outpatient - ER	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.99%	0.20%	0.00%	0.00%	0.00%	2.99%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Dental	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Psych	0.00%	0.00%	0.00%	1.99%	9.00%	0.00%	0.00%	0.00%	11.16%
Physician - Specialist	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Vision	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Transportation/Emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	1.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.68%	2.68%
<b>Gross Medical Total</b>	<b>-0.32%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>1.50%</b>	<b>1.38%</b>	<b>0.47%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>3.12%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
262,708

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.24%	5.00%	0.00%	0.00%	0.00%	8.40%
Adult Day Care	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Case Management Services	0.00%	0.00%	0.00%	3.10%	2.00%	0.00%	0.00%	0.00%	5.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.15%	2.00%	2.74%	0.00%	0.00%	8.10%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	6.90%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	6.82%
DME/Supplies	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	3.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.38%	0.00%	0.00%	0.00%	0.00%	3.38%
Home Health Services	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%	0.00%	3.23%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	3.19%
Inpatient - Psych	0.00%	0.00%	0.00%	3.14%	3.00%	0.00%	0.00%	0.00%	6.24%
Lab/Radiology	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.00%	3.25%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	5.72%	0.00%	8.97%
Other Waiver Services	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient - ER	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	3.19%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.17%	0.20%	0.00%	0.00%	0.00%	4.19%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	3.21%
Physician - Dental	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	3.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	0.00%	3.22%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	3.16%
Physician - Psych	0.00%	0.00%	0.00%	3.17%	9.00%	0.00%	0.00%	0.00%	12.45%
Physician - Specialist	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	3.21%
Physician - Vision	0.00%	0.00%	0.00%	3.27%	0.00%	0.00%	0.00%	0.00%	3.27%
Transportation/Emergency	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.52%	3.78%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>2.27%</b>	<b>0.72%</b>	<b>0.20%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.96%</b>



FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
68,149

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.86%	5.00%	0.00%	0.00%	0.00%	8.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.86%	2.00%	2.74%	0.00%	0.00%	7.80%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	6.66%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	6.66%
DME/Supplies	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Inpatient - Psych	0.00%	0.00%	0.00%	2.86%	3.00%	0.00%	0.00%	0.00%	5.95%
Lab/Radiology	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	6.04%	0.00%	9.08%
Other Waiver Services	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Outpatient - ER	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.86%	0.20%	0.00%	0.00%	0.00%	3.87%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Dental	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Psych	0.00%	0.00%	0.00%	2.86%	9.00%	0.00%	0.00%	0.00%	12.12%
Physician - Specialist	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Vision	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation/Emergency	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.45%	3.33%
<b>Gross Medical Total</b>	<b>-0.34%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>2.13%</b>	<b>0.74%</b>	<b>0.28%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.97%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
34,036

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.32%	5.00%	0.00%	0.00%	0.00%	8.49%
Adult Day Care	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.32%	2.00%	2.74%	0.00%	0.00%	8.28%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	7.14%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	7.14%
DME/Supplies	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Home Health Services	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Inpatient - Psych	0.00%	0.00%	0.00%	3.32%	3.00%	0.00%	0.00%	0.00%	6.42%
Lab/Radiology	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	5.82%	0.00%	9.33%
Other Waiver Services	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Outpatient - ER	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.32%	0.20%	0.00%	0.00%	0.00%	4.34%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Dental	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Psych	0.00%	0.00%	0.00%	3.32%	9.00%	0.00%	0.00%	0.00%	12.62%
Physician - Specialist	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Vision	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Transportation/Emergency	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.77%	4.12%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>2.37%</b>	<b>0.66%</b>	<b>0.19%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>3.01%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
32,287

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.58%	5.00%	0.00%	0.00%	0.00%	7.71%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.58%	2.00%	2.74%	0.00%	0.00%	7.50%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	6.37%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	6.37%
DME/Supplies	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Home Health Services	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Inpatient - Psych	0.00%	0.00%	0.00%	2.58%	3.00%	0.00%	0.00%	0.00%	5.66%
Lab/Radiology	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	4.90%	0.00%	7.61%
Other Waiver Services	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Outpatient - ER	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.58%	0.20%	0.00%	0.00%	0.00%	3.59%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Dental	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Psych	0.00%	0.00%	0.00%	2.58%	9.00%	0.00%	0.00%	0.00%	11.81%
Physician - Specialist	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Vision	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Transportation/Emergency	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.54%	3.14%
<b>Gross Medical Total</b>	<b>-0.43%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>1.74%</b>	<b>0.65%</b>	<b>0.12%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>2.25%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
31,333

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.52%	5.00%	0.00%	0.00%	0.00%	8.70%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.52%	2.00%	2.74%	0.00%	0.00%	8.49%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	7.35%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	7.35%
DME/Supplies	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Home Health Services	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Inpatient - Psych	0.00%	0.00%	0.00%	3.52%	3.00%	0.00%	0.00%	0.00%	6.63%
Lab/Radiology	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	5.52%	0.00%	9.24%
Other Waiver Services	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Outpatient - ER	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.52%	0.20%	0.00%	0.00%	0.00%	4.54%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Dental	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Psych	0.00%	0.00%	0.00%	3.52%	9.00%	0.00%	0.00%	0.00%	12.84%
Physician - Specialist	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Vision	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Transportation/Emergency	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	3.52%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.58%	4.12%
<b>Gross Medical Total</b>	<b>-0.40%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>2.44%</b>	<b>0.77%</b>	<b>0.21%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>3.16%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
31,551

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	4.65%	5.00%	0.00%	0.00%	0.00%	9.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	4.65%	2.00%	2.74%	0.00%	0.00%	9.67%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Home Health Services	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Inpatient - Psych	0.00%	0.00%	0.00%	4.65%	3.00%	0.00%	0.00%	0.00%	7.79%
Lab/Radiology	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	4.65%	0.00%	6.97%	0.00%	0.00%	11.95%
Other Waiver Services	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Outpatient - ER	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	4.65%	0.20%	0.00%	0.00%	0.00%	5.68%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Dental	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Psych	0.00%	0.00%	0.00%	4.65%	9.00%	0.00%	0.00%	0.00%	14.07%
Physician - Specialist	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Vision	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Transportation/Emergency	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	4.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.44%	5.11%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>3.06%</b>	<b>0.71%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>3.59%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 45-64 Male/Female Non-TPL
65,352

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.10%	5.00%	0.00%	0.00%	0.00%	8.26%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	3.10%	2.00%	0.00%	0.00%	0.00%	5.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.10%	2.00%	2.74%	0.00%	0.00%	8.05%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	6.91%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	6.91%
DME/Supplies	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Home Health Services	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient - Psych	0.00%	0.00%	0.00%	3.10%	3.00%	0.00%	0.00%	0.00%	6.20%
Lab/Radiology	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	5.93%	0.00%	9.22%
Other Waiver Services	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient - ER	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.10%	0.20%	0.00%	0.00%	0.00%	4.12%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Dental	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Psych	0.00%	0.00%	0.00%	3.10%	9.00%	0.00%	0.00%	0.00%	12.38%
Physician - Specialist	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Vision	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Transportation/Emergency	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.52%	3.64%
<b>Gross Medical Total</b>	<b>-0.36%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>2.25%</b>	<b>0.73%</b>	<b>0.17%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>2.93%</b>

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
509,268

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.48%	5.00%	0.00%	0.00%	0.00%	7.60%
Adult Day Care	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Case Management Services	0.00%	0.00%	0.00%	2.24%	2.00%	0.00%	0.00%	0.00%	4.29%
Child EPSDT	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.70%
Community Behavioral Health	0.00%	0.00%	0.00%	2.46%	2.00%	3.17%	0.00%	0.00%	7.83%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	6.55%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	6.54%
DME/Supplies	0.00%	0.00%	0.00%	2.77%	0.00%	0.00%	0.00%	0.00%	2.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	2.96%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	2.76%
Inpatient - Psych	0.00%	0.00%	0.00%	2.28%	3.00%	0.00%	0.00%	0.00%	5.34%
Lab/Radiology	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	2.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	5.76%	0.00%	8.89%
Other Waiver Services	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	0.00%	2.63%
Outpatient - ER	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	2.57%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.65%	2.82%	0.20%	0.00%	0.00%	0.00%	3.70%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.00%	2.78%
Physician - Dental	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	0.00%	0.00%	2.64%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	0.00%	0.00%	2.66%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	0.00%	2.81%
Physician - Psych	0.00%	0.00%	0.00%	2.30%	9.00%	0.00%	0.00%	0.00%	11.50%
Physician - Specialist	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.00%	2.84%
Physician - Vision	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	2.80%
Transportation/Emergency	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	2.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.50%	3.12%
<b>Gross Medical Total</b>	<b>-0.37%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>1.90%</b>	<b>0.93%</b>	<b>0.28%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>2.85%</b>

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
126,748

Central Virginia									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.26%	5.00%	0.00%	0.00%	0.00%	7.38%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.79%	2.00%	0.00%	0.00%	0.00%	3.83%
Child EPSDT	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.65%
Community Behavioral Health	0.00%	0.00%	0.00%	2.30%	2.00%	3.15%	0.00%	0.00%	7.63%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	6.29%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	6.58%
DME/Supplies	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	0.00%	0.00%	2.56%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	2.51%
Home Health Services	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%	0.00%	2.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	2.51%
Inpatient - Psych	0.00%	0.00%	0.00%	2.11%	3.00%	0.00%	0.00%	0.00%	5.17%
Lab/Radiology	0.00%	0.00%	0.00%	2.46%	0.00%	0.00%	0.00%	0.00%	2.46%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	6.04%	0.00%	8.86%
Other Waiver Services	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	2.45%
Outpatient - ER	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	2.35%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.67%	2.57%	0.20%	0.00%	0.00%	0.00%	3.46%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	2.50%
Physician - Dental	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	2.45%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	2.40%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	2.51%
Physician - Psych	0.00%	0.00%	0.00%	1.91%	9.00%	0.00%	0.00%	0.00%	11.08%
Physician - Specialist	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	2.57%
Physician - Vision	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	2.40%
Transportation/Emergency	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	0.00%	0.00%	2.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	0.00%	0.50%	2.92%
<b>Gross Medical Total</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>1.81%</b>	<b>0.92%</b>	<b>0.38%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>2.92%</b>



Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
65,702

Charlottesville/Western									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.37%	5.00%	0.00%	0.00%	0.00%	7.49%
Adult Day Care	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	3.32%
Case Management Services	0.00%	0.00%	0.00%	2.09%	2.00%	0.00%	0.00%	0.00%	4.13%
Child EPSDT	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.50%
Community Behavioral Health	0.00%	0.00%	0.00%	2.41%	2.00%	3.18%	0.00%	0.00%	7.78%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	7.14%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	7.14%
DME/Supplies	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	0.00%	0.00%	2.75%
Home Health Services	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	2.99%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	2.74%
Inpatient - Psych	0.00%	0.00%	0.00%	2.15%	3.00%	0.00%	0.00%	0.00%	5.21%
Lab/Radiology	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	2.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	6.04%	0.00%	9.44%
Other Waiver Services	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	2.85%
Outpatient - ER	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	2.58%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.66%	2.88%	0.20%	0.00%	0.00%	0.00%	3.77%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	0.00%	2.83%
Physician - Dental	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	2.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Physician - Psych	0.00%	0.00%	0.00%	2.81%	9.00%	0.00%	0.00%	0.00%	12.06%
Physician - Specialist	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Vision	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	2.79%
Transportation/Emergency	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	2.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.69%	3.21%
<b>Gross Medical Total</b>	<b>-0.36%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>1.90%</b>	<b>0.89%</b>	<b>0.28%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>2.84%</b>

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
62,059

Northern/Winchester									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.95%	5.00%	0.00%	0.00%	0.00%	7.05%
Adult Day Care	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	1.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.56%
Community Behavioral Health	0.00%	0.00%	0.00%	2.01%	2.00%	3.23%	0.00%	0.00%	7.41%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	5.73%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	5.52%
DME/Supplies	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	2.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	2.24%
Home Health Services	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	2.36%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	0.00%	2.21%
Inpatient - Psych	0.00%	0.00%	0.00%	1.95%	3.00%	0.00%	0.00%	0.00%	5.01%
Lab/Radiology	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	4.90%	0.00%	7.61%
Other Waiver Services	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	0.00%	2.07%
Outpatient - ER	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	2.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.67%	2.35%	0.20%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	2.27%
Physician - Dental	0.00%	0.00%	0.00%	2.10%	0.00%	0.00%	0.00%	0.00%	2.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	2.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	2.27%
Physician - Psych	0.00%	0.00%	0.00%	1.81%	9.00%	0.00%	0.00%	0.00%	10.97%
Physician - Specialist	0.00%	0.00%	0.00%	2.29%	0.00%	0.00%	0.00%	0.00%	2.29%
Physician - Vision	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	0.00%	2.26%
Transportation/Emergency	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	2.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.45%	2.49%
<b>Gross Medical Total</b>	<b>-0.44%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>1.43%</b>	<b>0.86%</b>	<b>0.19%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.15%</b>

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
66,549

Category of Service	Roanoke/Alleghany								
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.55%	5.00%	0.00%	0.00%	0.00%	7.67%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.04%	2.00%	0.00%	0.00%	0.00%	4.08%
Child EPSDT	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.70%
Community Behavioral Health	0.00%	0.00%	0.00%	2.69%	2.00%	3.19%	0.00%	0.00%	8.08%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.35%	0.00%	0.00%	0.00%	0.00%	7.16%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	7.01%
DME/Supplies	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.00%	0.00%	3.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	2.87%
Home Health Services	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	0.00%	0.00%	3.28%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient - Psych	0.00%	0.00%	0.00%	2.53%	3.00%	0.00%	0.00%	0.00%	5.61%
Lab/Radiology	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	2.88%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.50%	0.00%	5.53%	0.00%	0.00%	9.22%
Other Waiver Services	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	3.16%
Outpatient - ER	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	2.79%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.64%	3.10%	0.20%	0.00%	0.00%	0.00%	3.96%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	3.07%
Physician - Dental	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	3.21%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	2.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Psych	0.00%	0.00%	0.00%	2.80%	9.00%	0.00%	0.00%	0.00%	12.05%
Physician - Specialist	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	3.11%
Physician - Vision	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	2.99%
Transportation/Emergency	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.38%	2.96%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>2.02%</b>	<b>1.09%</b>	<b>0.30%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>3.13%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
64,946

Southwest									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.30%	5.00%	0.00%	0.00%	0.00%	8.47%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.51%	2.00%	0.00%	0.00%	0.00%	4.56%
Child EPSDT	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	1.32%
Community Behavioral Health	0.00%	0.00%	0.00%	3.53%	2.00%	3.20%	0.00%	0.00%	8.97%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	4.22%	0.00%	0.00%	0.00%	0.00%	8.07%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.72%	0.00%	0.00%	0.00%	0.00%	7.56%
DME/Supplies	0.00%	0.00%	0.00%	3.80%	0.00%	0.00%	0.00%	0.00%	3.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.80%	0.00%	0.00%	0.00%	0.00%	3.80%
Home Health Services	0.00%	0.00%	0.00%	4.23%	0.00%	0.00%	0.00%	0.00%	4.23%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	3.90%
Inpatient - Psych	0.00%	0.00%	0.00%	3.44%	3.00%	0.00%	0.00%	0.00%	6.55%
Lab/Radiology	0.00%	0.00%	0.00%	3.72%	0.00%	0.00%	0.00%	0.00%	3.72%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.96%	0.00%	0.00%	5.85%	0.00%	10.04%
Other Waiver Services	0.00%	0.00%	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	4.07%
Outpatient - ER	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	0.00%	0.00%	3.61%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.61%	3.89%	0.20%	0.00%	0.00%	0.00%	4.72%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.85%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician - Dental	0.00%	0.00%	0.00%	3.74%	0.00%	0.00%	0.00%	0.00%	3.74%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	0.00%	0.00%	3.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	4.18%	0.00%	0.00%	0.00%	0.00%	4.18%
Physician - Psych	0.00%	0.00%	0.00%	4.65%	9.00%	0.00%	0.00%	0.00%	14.07%
Physician - Specialist	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	3.92%
Physician - Vision	0.00%	0.00%	0.00%	3.89%	0.00%	0.00%	0.00%	0.00%	3.89%
Transportation/Emergency	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	3.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	0.00%	0.44%	4.01%
<b>Gross Medical Total</b>	<b>-0.46%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>2.40%</b>	<b>0.91%</b>	<b>0.18%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>3.13%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 19-64 Male/Female Non-TPL
123,264

Tidewater									
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.46%	5.00%	0.00%	0.00%	0.00%	7.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.50%	2.00%	0.00%	0.00%	0.00%	4.55%
Child EPSDT	0.00%	0.00%	0.00%	0.82%	0.00%	0.00%	0.00%	0.00%	0.82%
Community Behavioral Health	0.00%	0.00%	0.00%	2.48%	2.00%	3.18%	0.00%	0.00%	7.85%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.95%	0.00%	0.00%	0.00%	0.00%	6.75%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	6.81%
DME/Supplies	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	0.00%	0.00%	2.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	0.00%	0.00%	2.69%
Home Health Services	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	0.00%	2.73%
Inpatient - Psych	0.00%	0.00%	0.00%	2.31%	3.00%	0.00%	0.00%	0.00%	5.38%
Lab/Radiology	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.00%	2.68%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	6.03%	0.00%	9.18%
Other Waiver Services	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%	0.00%	2.82%
Outpatient - ER	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	0.00%	2.52%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.65%	2.76%	0.20%	0.00%	0.00%	0.00%	3.63%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	2.70%
Physician - Dental	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	2.70%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.00%	2.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	2.80%
Physician - Psych	0.00%	0.00%	0.00%	2.36%	9.00%	0.00%	0.00%	0.00%	11.57%
Physician - Specialist	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	0.00%	2.73%
Physician - Vision	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	2.74%
Transportation/Emergency	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	2.57%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.59%	3.25%
<b>Gross Medical Total</b>	<b>-0.35%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>1.92%</b>	<b>0.91%</b>	<b>0.25%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>2.85%</b>

## Exhibit 5

# Base Capitation Rate Calculation Sheets

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
145,579

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	654	\$ 21.81	\$ 1.19	27.34%	3.74%	5.00%	940	\$ 22.65	\$ 1.78		
Adult Day Care	57	\$ 34.43	\$ 0.16	0.00%	3.00%	0.00%	57	\$ 37.62	\$ 0.18		
Case Management Services	0	\$ 83.22	\$ 0.00	0.00%	0.00%	2.00%	0	\$ 83.22	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	872	\$ 64.26	\$ 4.67	0.02%	0.00%	8.93%	926	\$ 65.91	\$ 5.08		
Consumer Directed - Personal Care	2,976	\$ 14.56	\$ 3.61	20.13%	3.00%	3.70%	2,976	\$ 19.82	\$ 4.91		
Consumer Directed - Respite Care	741	\$ 15.76	\$ 0.97	20.57%	3.00%	3.70%	741	\$ 21.53	\$ 1.33		
DME/Supplies	323	\$ 144.34	\$ 3.88	2.23%	2.50%	0.00%	347	\$ 147.55	\$ 4.27		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	183	\$ 19.54	\$ 0.30	0.89%	6.00%	0.00%	218	\$ 19.72	\$ 0.36		
Home Health Services	9	\$ 491.37	\$ 0.37	8.07%	3.00%	0.00%	9	\$ 580.28	\$ 0.43		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	1,185	\$ 574.32	\$ 56.71	7.67%	2.00%	0.00%	1,257	\$ 618.39	\$ 64.80		
Inpatient - Psych	32	\$ 277.52	\$ 0.74	-8.14%	2.00%	3.00%	35	\$ 254.93	\$ 0.74		
Lab/Radiology	1,065	\$ 25.23	\$ 2.24	0.00%	2.50%	0.00%	1,146	\$ 25.23	\$ 2.41		
Medicare Crossover - IP	1,260	\$ 216.52	\$ 22.74	0.00%	2.00%	0.00%	1,337	\$ 216.52	\$ 24.13		
Medicare Crossover - NF	56,992	\$ 10.88	\$ 51.68	0.00%	0.50%	0.00%	57,851	\$ 10.88	\$ 52.46		
Medicare Crossover - OP	1,228	\$ 167.99	\$ 17.19	0.00%	-17.60%	0.00%	1,342	\$ 86.01	\$ 9.62		
Medicare Crossover - Other	4,291	\$ 13.89	\$ 4.97	0.00%	2.50%	0.00%	4,621	\$ 13.89	\$ 5.35		
Medicare Crossover - Physician	14,461	\$ 8.98	\$ 10.83	0.00%	6.00%	0.00%	17,223	\$ 8.98	\$ 12.89		
Nursing Facility	329,703	\$ 194.17	\$ 5,334.92	14.73%	0.50%	6.73%	334,673	\$ 237.77	\$ 6,631.28		
Other Waiver Services	55	\$ 165.36	\$ 0.76	5.78%	3.00%	0.00%	55	\$ 191.14	\$ 0.88		
Outpatient - ER	65	\$ 172.85	\$ 0.93	9.90%	0.00%	0.00%	65	\$ 189.96	\$ 1.02		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	458	\$ 827.10	\$ 31.60	13.92%	-17.60%	0.20%	502	\$ 482.45	\$ 20.18		
Personal Care Agency - Personal Care	111	\$ 13.69	\$ 0.13	20.33%	3.00%	0.00%	111	\$ 17.99	\$ 0.17		
Personal Care Agency - Respite Care	14	\$ 10.79	\$ 0.01	20.65%	3.00%	0.00%	14	\$ 14.22	\$ 0.02		
Pharmacy	15,073	\$ 6.18	\$ 7.76	0.00%	2.61%	0.04%	15,472	\$ 6.51	\$ 8.39		
Physician - Anesthesia	1,353	\$ 1.08	\$ 0.12	2.90%	6.00%	0.00%	1,611	\$ 1.11	\$ 0.15		
Physician - Dental	103	\$ 2.41	\$ 0.02	0.03%	6.00%	0.00%	123	\$ 2.41	\$ 0.02		
Physician - Evaluation & Management	4,848	\$ 24.25	\$ 9.80	3.91%	6.00%	0.00%	5,774	\$ 25.20	\$ 12.13		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	9,834	\$ 8.78	\$ 7.20	0.52%	6.00%	0.00%	11,712	\$ 8.83	\$ 8.62		
Physician - Psych	2	\$ 18.71	\$ 0.00	35.97%	6.00%	9.00%	3	\$ 25.45	\$ 0.01		
Physician - Specialist	1,367	\$ 21.52	\$ 2.45	-0.01%	6.00%	0.00%	1,628	\$ 21.52	\$ 2.92		
Physician - Vision	162	\$ 11.60	\$ 0.16	-0.02%	6.00%	0.00%	193	\$ 11.60	\$ 0.19		
Transportation/Emergency	103	\$ 114.74	\$ 0.99	0.00%	2.50%	0.00%	111	\$ 114.74	\$ 1.06		
Transportation/Non-emergency	8,390	\$ 114.63	\$ 80.15	0.00%	2.50%	0.26%	9,035	\$ 114.92	\$ 86.53		
<b>Gross Medical Total</b>			<b>\$ 5,659.23</b>	<b>14.07%</b>	<b>0.46%</b>	<b>6.41%</b>			<b>\$ 6,964.30</b>		

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 6,964.30
Administrative Expenses PMPM	\$ 251.42
% of Base Capitation Rate	3.4%
Care Management PMPM	\$ 52.27
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 73.41
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,341.40</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
32,665

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	433	\$ 24.75	\$ 0.89	27.46%	3.74%	5.00%	673	\$ 23.77	\$ 1.33
Adult Day Care	17	\$ 53.90	\$ 0.08	0.00%	3.00%	0.00%	17	\$ 58.90	\$ 0.08
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	881	\$ 72.29	\$ 5.31	0.01%	0.00%	8.93%	935	\$ 74.14	\$ 5.78
Consumer Directed - Personal Care	2,624	\$ 14.07	\$ 3.08	19.84%	3.00%	3.70%	2,624	\$ 19.11	\$ 4.18
Consumer Directed - Respite Care	715	\$ 13.25	\$ 0.79	19.79%	3.00%	3.70%	715	\$ 17.99	\$ 1.07
DME/Supplies	343	\$ 156.78	\$ 4.48	2.23%	2.50%	0.00%	370	\$ 160.27	\$ 4.94
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	98	\$ 18.02	\$ 0.15	1.52%	6.00%	0.00%	117	\$ 18.30	\$ 0.18
Home Health Services	10	\$ 575.23	\$ 0.50	8.65%	3.00%	0.00%	10	\$ 682.95	\$ 0.59
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,082	\$ 567.24	\$ 51.16	8.06%	2.00%	0.00%	1,149	\$ 612.94	\$ 58.67
Inpatient - Psych	38	\$ 436.13	\$ 1.40	-14.87%	2.00%	3.00%	42	\$ 371.28	\$ 1.30
Lab/Radiology	1,137	\$ 24.73	\$ 2.34	0.00%	2.50%	0.00%	1,224	\$ 24.73	\$ 2.52
Medicare Crossover - IP	1,556	\$ 216.46	\$ 28.07	0.00%	2.00%	0.00%	1,652	\$ 216.46	\$ 29.79
Medicare Crossover - NF	57,769	\$ 10.97	\$ 52.82	0.00%	0.50%	0.00%	58,640	\$ 10.97	\$ 53.61
Medicare Crossover - OP	1,002	\$ 180.95	\$ 15.11	0.00%	-17.60%	0.00%	1,095	\$ 92.65	\$ 8.45
Medicare Crossover - Other	3,695	\$ 13.45	\$ 4.14	0.00%	2.50%	0.00%	3,980	\$ 13.45	\$ 4.46
Medicare Crossover - Physician	16,303	\$ 8.73	\$ 11.86	0.00%	6.00%	0.00%	19,417	\$ 8.73	\$ 14.12
Nursing Facility	327,518	\$ 193.31	\$ 5,276.16	14.18%	0.50%	6.80%	332,456	\$ 235.72	\$ 6,530.50
Other Waiver Services	58	\$ 223.60	\$ 1.08	7.13%	3.00%	0.00%	58	\$ 261.75	\$ 1.26
Outpatient - ER	69	\$ 211.07	\$ 1.21	10.39%	0.00%	0.00%	69	\$ 233.01	\$ 1.34
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	382	\$ 1,084.98	\$ 34.50	13.05%	-17.60%	0.20%	418	\$ 628.01	\$ 21.86
Personal Care Agency - Personal Care	47	\$ 12.23	\$ 0.05	20.65%	3.00%	0.00%	47	\$ 16.12	\$ 0.06
Personal Care Agency - Respite Care	15	\$ 12.73	\$ 0.02	20.65%	3.00%	0.00%	15	\$ 16.78	\$ 0.02
Pharmacy	16,879	\$ 5.45	\$ 7.67	0.00%	2.61%	0.04%	17,326	\$ 5.74	\$ 8.29
Physician - Anesthesia	1,534	\$ 1.18	\$ 0.15	2.90%	6.00%	0.00%	1,827	\$ 1.22	\$ 0.19
Physician - Dental	116	\$ 3.23	\$ 0.03	0.01%	6.00%	0.00%	138	\$ 3.23	\$ 0.04
Physician - Evaluation & Management	5,128	\$ 27.58	\$ 11.79	3.74%	6.00%	0.00%	6,107	\$ 28.62	\$ 14.56
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	10,066	\$ 6.62	\$ 5.55	0.01%	6.00%	0.00%	11,989	\$ 6.62	\$ 6.61
Physician - Psych	3	\$ 36.17	\$ 0.01	36.97%	6.00%	9.00%	4	\$ 49.54	\$ 0.02
Physician - Specialist	1,580	\$ 21.52	\$ 2.83	-0.01%	6.00%	0.00%	1,882	\$ 21.52	\$ 3.37
Physician - Vision	132	\$ 12.54	\$ 0.14	-0.03%	6.00%	0.00%	157	\$ 12.54	\$ 0.16
Transportation/Emergency	135	\$ 99.13	\$ 1.12	0.00%	2.50%	0.00%	146	\$ 99.13	\$ 1.20
Transportation/Non-emergency	8,463	\$ 101.46	\$ 71.56	0.00%	2.50%	0.29%	9,114	\$ 101.75	\$ 77.28
<b>Gross Medical Total</b>			\$ <b>5,596.03</b>	<b>13.55%</b>	<b>0.45%</b>	<b>6.47%</b>			\$ <b>6,857.86</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Medical Expenses	\$ 6,857.86
Administrative Expenses PMPM	\$ 248.33
% of Base Capitation Rate	3.4%
Care Management PMPM	\$ 51.47
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 72.30
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,229.96</b>



Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
25,218

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	718	\$ 23.53	\$ 1.41	25.17%	3.74%	5.00%	1,116	\$ 22.19	\$ 2.06		
Adult Day Care	1	\$ 57.04	\$ 0.00	0.00%	3.00%	0.00%	1	\$ 62.33	\$ 0.00		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	309	\$ 60.70	\$ 1.56	0.10%	0.00%	8.93%	328	\$ 62.31	\$ 1.70		
Consumer Directed - Personal Care	3,191	\$ 13.05	\$ 3.47	20.20%	3.00%	3.70%	3,191	\$ 17.78	\$ 4.73		
Consumer Directed - Respite Care	829	\$ 12.98	\$ 0.90	20.13%	3.00%	3.70%	829	\$ 17.67	\$ 1.22		
DME/Supplies	322	\$ 155.23	\$ 4.17	2.23%	2.50%	0.00%	347	\$ 158.68	\$ 4.59		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	219	\$ 18.10	\$ 0.33	1.35%	6.00%	0.00%	261	\$ 18.35	\$ 0.40		
Home Health Services	7	\$ 785.07	\$ 0.47	7.67%	3.00%	0.00%	7	\$ 923.63	\$ 0.55		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	625	\$ 431.53	\$ 22.46	8.71%	2.00%	0.00%	663	\$ 469.11	\$ 25.91		
Inpatient - Psych	23	\$ 194.67	\$ 0.37	-14.60%	2.00%	3.00%	25	\$ 166.24	\$ 0.35		
Lab/Radiology	1,065	\$ 27.89	\$ 2.48	0.00%	2.50%	0.00%	1,147	\$ 27.89	\$ 2.67		
Medicare Crossover - IP	1,040	\$ 229.48	\$ 19.89	0.00%	2.00%	0.00%	1,104	\$ 229.48	\$ 21.11		
Medicare Crossover - NF	56,679	\$ 10.74	\$ 50.70	0.00%	0.50%	0.00%	57,533	\$ 10.74	\$ 51.47		
Medicare Crossover - OP	1,593	\$ 177.90	\$ 23.61	0.00%	-17.60%	0.00%	1,740	\$ 91.09	\$ 13.21		
Medicare Crossover - Other	4,969	\$ 13.67	\$ 5.66	0.00%	2.50%	0.00%	5,351	\$ 13.67	\$ 6.10		
Medicare Crossover - Physician	14,641	\$ 9.50	\$ 11.59	0.00%	6.00%	0.00%	17,438	\$ 9.50	\$ 13.80		
Nursing Facility	332,041	\$ 187.14	\$ 5,178.28	12.71%	0.50%	7.11%	337,046	\$ 225.92	\$ 6,345.52		
Other Waiver Services	66	\$ 83.14	\$ 0.46	0.00%	3.00%	0.00%	66	\$ 90.85	\$ 0.50		
Outpatient - ER	70	\$ 159.44	\$ 0.93	9.13%	0.00%	0.00%	70	\$ 174.00	\$ 1.02		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	555	\$ 498.78	\$ 23.06	13.87%	-17.60%	0.20%	607	\$ 290.81	\$ 14.72		
Personal Care Agency - Personal Care	60	\$ 13.43	\$ 0.07	20.65%	3.00%	0.00%	60	\$ 17.71	\$ 0.09		
Personal Care Agency - Respite Care	2	\$ 13.43	\$ 0.00	20.65%	3.00%	0.00%	2	\$ 17.71	\$ 0.00		
Pharmacy	11,359	\$ 5.63	\$ 5.33	0.00%	2.61%	0.04%	11,660	\$ 5.93	\$ 5.76		
Physician - Anesthesia	926	\$ 1.42	\$ 0.11	2.90%	6.00%	0.00%	1,103	\$ 1.46	\$ 0.13		
Physician - Dental	79	\$ 0.72	\$ 0.00	-0.02%	6.00%	0.00%	94	\$ 0.72	\$ 0.01		
Physician - Evaluation & Management	4,859	\$ 23.65	\$ 9.58	4.11%	6.00%	0.00%	5,787	\$ 24.62	\$ 11.87		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	5,857	\$ 8.71	\$ 4.25	0.05%	6.00%	0.00%	6,976	\$ 8.71	\$ 5.06		
Physician - Psych	2	\$ 6.53	\$ 0.00	38.63%	6.00%	9.00%	3	\$ 9.05	\$ 0.00		
Physician - Specialist	1,377	\$ 20.26	\$ 2.32	0.01%	6.00%	0.00%	1,640	\$ 20.26	\$ 2.77		
Physician - Vision	218	\$ 10.61	\$ 0.19	-0.02%	6.00%	0.00%	259	\$ 10.60	\$ 0.23		
Transportation/Emergency	100	\$ 119.84	\$ 1.00	0.00%	2.50%	0.00%	108	\$ 119.84	\$ 1.08		
Transportation/Non-emergency	10,536	\$ 108.74	\$ 95.47	0.00%	2.50%	0.22%	11,346	\$ 108.98	\$ 103.04		
<b>Gross Medical Total</b>			\$ <b>5,470.14</b>	<b>12.16%</b>	<b>0.46%</b>	<b>6.79%</b>			\$ <b>6,641.68</b>		

Notes:

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Medical Expenses	\$ 6,641.68
Administrative Expenses PMPM	\$ 242.05
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 49.85
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 70.04
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,003.61</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
23,116

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	511	\$ 24.59	\$ 1.05	28.86%	3.74%	5.00%	794	\$ 23.88	\$ 1.58			
Adult Day Care	248	\$ 43.05	\$ 0.89	0.00%	3.00%	0.00%	248	\$ 47.04	\$ 0.97			
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	674	\$ 87.13	\$ 4.90	0.01%	0.00%	8.93%	716	\$ 89.36	\$ 5.33			
Consumer Directed - Personal Care	3,597	\$ 16.85	\$ 5.05	20.17%	3.00%	3.70%	3,597	\$ 22.95	\$ 6.88			
Consumer Directed - Respite Care	750	\$ 19.93	\$ 1.25	22.95%	3.00%	3.70%	750	\$ 27.77	\$ 1.74			
DME/Supplies	329	\$ 141.29	\$ 3.87	2.23%	2.50%	0.00%	354	\$ 144.44	\$ 4.27			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	178	\$ 29.34	\$ 0.43	0.66%	6.00%	0.00%	212	\$ 29.54	\$ 0.52			
Home Health Services	9	\$ 614.05	\$ 0.44	7.32%	3.00%	0.00%	9	\$ 720.12	\$ 0.51			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	652	\$ 491.83	\$ 26.73	8.47%	2.00%	0.00%	692	\$ 533.51	\$ 30.77			
Inpatient - Psych	24	\$ 43.35	\$ 0.09	-3.21%	2.00%	3.00%	26	\$ 41.96	\$ 0.09			
Lab/Radiology	893	\$ 27.89	\$ 2.07	0.00%	2.50%	0.00%	961	\$ 27.89	\$ 2.23			
Medicare Crossover - IP	1,066	\$ 228.65	\$ 20.31	0.00%	2.00%	0.00%	1,131	\$ 228.65	\$ 21.55			
Medicare Crossover - NF	51,488	\$ 11.60	\$ 49.78	0.00%	0.50%	0.00%	52,264	\$ 11.60	\$ 50.53			
Medicare Crossover - OP	1,132	\$ 205.38	\$ 19.37	0.00%	-17.60%	0.00%	1,237	\$ 105.15	\$ 10.84			
Medicare Crossover - Other	2,864	\$ 14.80	\$ 3.53	0.00%	2.50%	0.00%	3,084	\$ 14.80	\$ 3.80			
Medicare Crossover - Physician	11,612	\$ 11.25	\$ 10.89	0.00%	6.00%	0.00%	13,830	\$ 11.25	\$ 12.96			
Nursing Facility	332,998	\$ 224.98	\$ 6,243.05	14.98%	0.50%	5.80%	338,018	\$ 273.68	\$ 7,709.15			
Other Waiver Services	39	\$ 312.65	\$ 1.02	9.82%	3.00%	0.00%	39	\$ 375.19	\$ 1.23			
Outpatient - ER	44	\$ 221.72	\$ 0.81	8.77%	0.00%	0.00%	44	\$ 241.16	\$ 0.88			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	425	\$ 1,119.22	\$ 39.63	14.41%	-17.60%	0.20%	465	\$ 655.60	\$ 25.42			
Personal Care Agency - Personal Care	256	\$ 15.59	\$ 0.33	20.52%	3.00%	0.00%	256	\$ 20.53	\$ 0.44			
Personal Care Agency - Respite Care	46	\$ 9.15	\$ 0.04	20.65%	3.00%	0.00%	46	\$ 12.07	\$ 0.05			
Pharmacy	19,108	\$ 7.77	\$ 12.37	0.00%	2.61%	0.04%	19,614	\$ 8.18	\$ 13.37			
Physician - Anesthesia	1,046	\$ 0.79	\$ 0.07	2.90%	6.00%	0.00%	1,245	\$ 0.81	\$ 0.08			
Physician - Dental	97	\$ 2.17	\$ 0.02	0.03%	6.00%	0.00%	115	\$ 2.17	\$ 0.02			
Physician - Evaluation & Management	5,303	\$ 24.67	\$ 10.90	3.70%	6.00%	0.00%	6,316	\$ 25.58	\$ 13.46			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	17,955	\$ 11.92	\$ 17.83	0.50%	6.00%	0.00%	21,384	\$ 11.98	\$ 21.34			
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Specialist	868	\$ 26.10	\$ 1.89	-0.01%	6.00%	0.00%	1,034	\$ 26.10	\$ 2.25			
Physician - Vision	152	\$ 11.08	\$ 0.14	-0.01%	6.00%	0.00%	181	\$ 11.08	\$ 0.17			
Transportation/Emergency	84	\$ 125.31	\$ 0.88	0.00%	2.50%	0.00%	90	\$ 125.31	\$ 0.94			
Transportation/Non-emergency	7,958	\$ 89.99	\$ 59.68	0.00%	2.50%	0.34%	8,569	\$ 90.30	\$ 64.49			
<b>Gross Medical Total</b>			\$ <b>6,539.30</b>	<b>14.46%</b>	<b>0.44%</b>	<b>5.59%</b>			\$ <b>8,007.87</b>			

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Medical Expenses	\$ 8,007.87
Administrative Expenses PMPM	\$ 281.72
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 60.10
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 84.34
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 8,434.03</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>NH Dual</b>
22,488

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	865	\$ 15.43	\$ 1.11	24.03%	3.74%	5.00%	5.00%	846	\$ 22.94	\$ 1.62	
Adult Day Care	86	\$ 3.78	\$ 0.03	0.00%	3.00%	0.00%	0.00%	86	\$ 4.13	\$ 0.03	
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	0.00%	2.00%	2.00%	0	\$ 150.00	\$ 0.00	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	902	\$ 73.87	\$ 5.55	0.02%	0.00%	8.93%	8.93%	958	\$ 75.77	\$ 6.05	
Consumer Directed - Personal Care	2,395	\$ 13.07	\$ 2.61	20.36%	3.00%	3.70%	3.70%	2,395	\$ 17.82	\$ 3.56	
Consumer Directed - Respite Care	718	\$ 20.61	\$ 1.23	19.45%	3.00%	3.70%	3.70%	718	\$ 27.90	\$ 1.67	
DME/Supplies	300	\$ 133.39	\$ 3.33	2.23%	2.50%	0.00%	0.00%	323	\$ 136.36	\$ 3.67	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	80	\$ 28.98	\$ 0.19	1.78%	6.00%	0.00%	0.00%	96	\$ 29.50	\$ 0.23	
Home Health Services	13	\$ 255.58	\$ 0.29	8.32%	3.00%	0.00%	0.00%	13	\$ 302.52	\$ 0.34	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	580	\$ 412.17	\$ 19.92	8.57%	2.00%	0.00%	0.00%	615	\$ 447.49	\$ 22.95	
Inpatient - Psych	37	\$ 130.70	\$ 0.41	-14.57%	2.00%	3.00%	3.00%	41	\$ 111.66	\$ 0.38	
Lab/Radiology	1,193	\$ 24.83	\$ 2.47	0.00%	2.50%	0.00%	0.00%	1,285	\$ 24.83	\$ 2.66	
Medicare Crossover - IP	1,054	\$ 241.44	\$ 21.21	0.00%	2.00%	0.00%	0.00%	1,119	\$ 241.44	\$ 22.51	
Medicare Crossover - NF	59,561	\$ 10.89	\$ 54.08	0.00%	0.50%	0.00%	0.00%	60,458	\$ 10.89	\$ 54.89	
Medicare Crossover - OP	1,382	\$ 156.96	\$ 18.08	0.00%	-17.60%	0.00%	0.00%	1,510	\$ 80.37	\$ 10.11	
Medicare Crossover - Other	4,413	\$ 11.49	\$ 4.23	0.00%	2.50%	0.00%	0.00%	4,753	\$ 11.49	\$ 4.55	
Medicare Crossover - Physician	13,432	\$ 9.01	\$ 10.09	0.00%	6.00%	0.00%	0.00%	15,998	\$ 9.01	\$ 12.02	
Nursing Facility	327,220	\$ 192.08	\$ 5,237.61	18.25%	0.50%	6.60%	6.60%	332,153	\$ 242.12	\$ 6,701.81	
Other Waiver Services	54	\$ 107.81	\$ 0.48	0.06%	3.00%	0.00%	0.00%	54	\$ 117.87	\$ 0.53	
Outpatient - ER	58	\$ 144.71	\$ 0.70	10.42%	0.00%	0.00%	0.00%	58	\$ 159.80	\$ 0.78	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	468	\$ 760.42	\$ 29.68	15.01%	-17.60%	0.20%	0.20%	513	\$ 447.79	\$ 19.14	
Personal Care Agency - Personal Care	15	\$ 13.23	\$ 0.02	20.65%	3.00%	0.00%	0.00%	15	\$ 17.45	\$ 0.02	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	17,796	\$ 5.43	\$ 8.06	0.00%	2.61%	0.04%	0.04%	18,268	\$ 5.72	\$ 8.71	
Physician - Anesthesia	1,572	\$ 1.19	\$ 0.16	2.90%	6.00%	0.00%	0.00%	1,872	\$ 1.22	\$ 0.19	
Physician - Dental	64	\$ 6.87	\$ 0.04	0.07%	6.00%	0.00%	0.00%	76	\$ 6.88	\$ 0.04	
Physician - Evaluation & Management	3,862	\$ 25.37	\$ 8.17	4.08%	6.00%	0.00%	0.00%	4,600	\$ 26.41	\$ 10.12	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	6,733	\$ 7.03	\$ 3.95	2.29%	6.00%	0.00%	0.00%	8,019	\$ 7.19	\$ 4.81	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	1,014	\$ 20.60	\$ 1.74	-0.01%	6.00%	0.00%	0.00%	1,208	\$ 20.59	\$ 2.07	
Physician - Vision	144	\$ 11.58	\$ 0.14	-0.03%	6.00%	0.00%	0.00%	172	\$ 11.57	\$ 0.17	
Transportation/Emergency	115	\$ 109.93	\$ 1.05	0.00%	2.50%	0.00%	0.00%	124	\$ 109.93	\$ 1.13	
Transportation/Non-emergency	7,537	\$ 132.55	\$ 83.26	0.00%	2.50%	0.25%	0.25%	8,117	\$ 132.88	\$ 89.88	
<b>Gross Medical Total</b>			<b>\$ 5,519.87</b>	<b>17.45%</b>	<b>0.45%</b>	<b>6.34%</b>	<b>6.34%</b>			<b>\$ 6,986.64</b>	

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	<b>\$ 6,986.64</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 252.07</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	<b>\$ 52.44</b>
% of Base Capitation Rate	0.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 73.65</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,364.79</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
14,217

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	669	\$ 19.95	\$ 1.11	22.07%	3.74%	5.00%	1,041	\$ 18.35	\$ 1.59
Adult Day Care	4	\$ 13.43	\$ 0.00	0.00%	3.00%	0.00%	4	\$ 14.68	\$ 0.01
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	463	\$ 53.00	\$ 2.05	0.05%	0.00%	8.93%	492	\$ 54.38	\$ 2.23
Consumer Directed - Personal Care	1,771	\$ 13.25	\$ 1.95	19.97%	3.00%	3.70%	1,771	\$ 18.01	\$ 2.66
Consumer Directed - Respite Care	342	\$ 12.73	\$ 0.36	20.14%	3.00%	3.70%	342	\$ 17.33	\$ 0.49
DME/Supplies	256	\$ 112.13	\$ 2.39	2.23%	2.50%	0.00%	276	\$ 114.62	\$ 2.64
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	369	\$ 29.24	\$ 0.90	0.26%	6.00%	0.00%	440	\$ 29.32	\$ 1.07
Home Health Services	5	\$ 70.25	\$ 0.03	8.52%	3.00%	0.00%	5	\$ 83.30	\$ 0.03
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	500	\$ 475.15	\$ 19.81	8.03%	2.00%	0.00%	531	\$ 513.31	\$ 22.71
Inpatient - Psych	25	\$ 268.78	\$ 0.55	4.81%	2.00%	3.00%	27	\$ 281.70	\$ 0.63
Lab/Radiology	1,109	\$ 22.90	\$ 2.12	0.00%	2.50%	0.00%	1,194	\$ 22.90	\$ 2.28
Medicare Crossover - IP	1,048	\$ 231.65	\$ 20.23	0.00%	2.00%	0.00%	1,112	\$ 231.65	\$ 21.47
Medicare Crossover - NF	99,283	\$ 10.03	\$ 83.00	0.00%	0.50%	0.00%	100,780	\$ 10.03	\$ 84.25
Medicare Crossover - OP	1,411	\$ 119.95	\$ 14.10	0.00%	-17.60%	0.00%	1,542	\$ 61.41	\$ 7.89
Medicare Crossover - Other	5,793	\$ 13.63	\$ 6.58	0.00%	2.50%	0.00%	6,238	\$ 13.63	\$ 7.08
Medicare Crossover - Physician	15,668	\$ 7.29	\$ 9.52	0.00%	6.00%	0.00%	18,661	\$ 7.29	\$ 11.34
Nursing Facility	329,784	\$ 178.05	\$ 4,893.11	13.33%	0.50%	7.43%	334,756	\$ 216.78	\$ 6,047.29
Other Waiver Services	92	\$ 70.58	\$ 0.54	0.06%	3.00%	0.00%	92	\$ 77.17	\$ 0.59
Outpatient - ER	87	\$ 127.17	\$ 0.92	10.88%	0.00%	0.00%	87	\$ 141.01	\$ 1.02
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	541	\$ 400.49	\$ 18.07	12.50%	-17.60%	0.20%	593	\$ 230.68	\$ 11.39
Personal Care Agency - Personal Care	5	\$ 13.43	\$ 0.01	20.65%	3.00%	0.00%	5	\$ 17.71	\$ 0.01
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	10,954	\$ 6.13	\$ 5.59	0.00%	2.61%	0.04%	11,244	\$ 6.45	\$ 6.04
Physician - Anesthesia	842	\$ 1.72	\$ 0.12	2.90%	6.00%	0.00%	1,003	\$ 1.77	\$ 0.15
Physician - Dental	88	\$ 3.77	\$ 0.03	0.03%	6.00%	0.00%	105	\$ 3.77	\$ 0.03
Physician - Evaluation & Management	3,810	\$ 22.31	\$ 7.08	4.15%	6.00%	0.00%	4,537	\$ 23.23	\$ 8.78
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	4,815	\$ 6.31	\$ 2.53	0.03%	6.00%	0.00%	5,735	\$ 6.32	\$ 3.02
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	1,091	\$ 20.45	\$ 1.86	-0.01%	6.00%	0.00%	1,299	\$ 20.44	\$ 2.21
Physician - Vision	191	\$ 13.99	\$ 0.22	-0.02%	6.00%	0.00%	228	\$ 13.98	\$ 0.27
Transportation/Emergency	95	\$ 132.40	\$ 1.05	0.00%	2.50%	0.00%	103	\$ 132.40	\$ 1.13
Transportation/Non-emergency	6,808	\$ 193.30	\$ 109.67	0.00%	2.50%	0.19%	7,332	\$ 193.67	\$ 118.32
<b>Gross Medical Total</b>			\$ <b>5,205.51</b>	<b>12.62%</b>	<b>0.49%</b>	<b>7.04%</b>			\$ <b>6,368.64</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 6,368.64
Administrative Expenses PMPM	\$ 234.12
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 47.80
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 67.18
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,717.74</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
27,875

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	797	\$ 23.46	\$ 1.56	32.02%	3.74%	5.00%	1,240	\$ 23.35	\$ 2.41
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 70.47	\$ 0.01	0.00%	0.00%	2.00%	1	\$ 70.47	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,717	\$ 50.03	\$ 7.16	0.03%	0.00%	8.93%	1,824	\$ 51.32	\$ 7.80
Consumer Directed - Personal Care	3,763	\$ 15.37	\$ 4.82	20.21%	3.00%	3.70%	3,763	\$ 20.94	\$ 6.57
Consumer Directed - Respite Care	906	\$ 14.99	\$ 1.13	20.43%	3.00%	3.70%	906	\$ 20.46	\$ 1.54
DME/Supplies	345	\$ 142.92	\$ 4.11	2.23%	2.50%	0.00%	372	\$ 146.10	\$ 4.52
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	244	\$ 5.50	\$ 0.11	0.78%	6.00%	0.00%	290	\$ 5.54	\$ 0.13
Home Health Services	8	\$ 465.53	\$ 0.30	8.20%	3.00%	0.00%	8	\$ 550.40	\$ 0.36
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	3,091	\$ 650.50	\$ 167.55	7.20%	2.00%	0.00%	3,280	\$ 697.32	\$ 190.60
Inpatient - Psych	38	\$ 375.22	\$ 1.20	1.25%	2.00%	3.00%	42	\$ 379.93	\$ 1.33
Lab/Radiology	996	\$ 23.05	\$ 1.91	0.00%	2.50%	0.00%	1,073	\$ 23.05	\$ 2.06
Medicare Crossover - IP	1,548	\$ 182.89	\$ 23.59	0.00%	2.00%	0.00%	1,643	\$ 182.89	\$ 25.03
Medicare Crossover - NF	37,287	\$ 11.23	\$ 34.90	0.00%	0.50%	0.00%	37,849	\$ 11.23	\$ 35.43
Medicare Crossover - OP	1,024	\$ 150.66	\$ 12.85	0.00%	-17.60%	0.00%	1,119	\$ 77.14	\$ 7.19
Medicare Crossover - Other	4,695	\$ 16.04	\$ 6.28	0.00%	2.50%	0.00%	5,056	\$ 16.04	\$ 6.76
Medicare Crossover - Physician	14,717	\$ 8.27	\$ 10.14	0.00%	6.00%	0.00%	17,529	\$ 8.27	\$ 12.08
Nursing Facility	329,378	\$ 185.67	\$ 5,096.25	14.77%	0.50%	7.04%	334,344	\$ 228.09	\$ 6,355.00
Other Waiver Services	39	\$ 245.63	\$ 0.79	7.11%	3.00%	0.00%	39	\$ 287.50	\$ 0.93
Outpatient - ER	65	\$ 162.63	\$ 0.88	9.82%	0.00%	0.00%	65	\$ 178.60	\$ 0.97
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	439	\$ 1,031.18	\$ 37.70	14.13%	-17.60%	0.20%	480	\$ 602.54	\$ 24.12
Personal Care Agency - Personal Care	242	\$ 12.43	\$ 0.25	19.94%	3.00%	0.00%	242	\$ 16.29	\$ 0.33
Personal Care Agency - Respite Care	17	\$ 12.09	\$ 0.02	20.65%	3.00%	0.00%	17	\$ 15.93	\$ 0.02
Pharmacy	12,875	\$ 6.64	\$ 7.12	0.00%	2.61%	0.04%	13,216	\$ 6.99	\$ 7.70
Physician - Anesthesia	1,866	\$ 0.75	\$ 0.12	2.90%	6.00%	0.00%	2,222	\$ 0.77	\$ 0.14
Physician - Dental	154	\$ 0.72	\$ 0.01	0.02%	6.00%	0.00%	184	\$ 0.72	\$ 0.01
Physician - Evaluation & Management	5,460	\$ 20.79	\$ 9.46	3.94%	6.00%	0.00%	6,503	\$ 21.61	\$ 11.71
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	11,485	\$ 8.33	\$ 7.97	0.56%	6.00%	0.00%	13,679	\$ 8.37	\$ 9.54
Physician - Psych	6	\$ 12.65	\$ 0.01	33.82%	6.00%	9.00%	8	\$ 16.93	\$ 0.01
Physician - Specialist	1,948	\$ 21.33	\$ 3.46	-0.02%	6.00%	0.00%	2,320	\$ 21.32	\$ 4.12
Physician - Vision	157	\$ 10.90	\$ 0.14	-0.02%	6.00%	0.00%	187	\$ 10.90	\$ 0.17
Transportation/Emergency	78	\$ 125.89	\$ 0.81	0.00%	2.50%	0.00%	84	\$ 125.89	\$ 0.88
Transportation/Non-emergency	8,218	\$ 110.62	\$ 75.75	0.00%	2.50%	0.27%	8,850	\$ 110.92	\$ 81.80
<b>Gross Medical Total</b>			\$ <b>5,518.38</b>	<b>14.00%</b>	<b>0.48%</b>	<b>6.57%</b>			\$ <b>6,801.29</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Medical Expenses	\$ 6,801.29
Administrative Expenses PMPM	\$ 246.68
% of Base Capitation Rate	3.4%
Care Management PMPM	\$ 51.04
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 71.71
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,170.72</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>NH Non-Dual</b>
16,938

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends		Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage		Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,448	\$ 34.11	\$ 21.17	20.70%	3.74%	5.00%	11,587	\$ 31.03	\$ 29.96	
Adult Day Care	54	\$ 57.04	\$ 0.25	0.00%	4.25%	0.00%	61	\$ 57.04	\$ 0.29	
Case Management Services	2	\$ 55.46	\$ 0.01	0.00%	0.00%	2.00%	2	\$ 55.46	\$ 0.01	
Child EPSDT	1,137	\$ 30.18	\$ 2.86	18.49%	4.25%	0.31%	1,288	\$ 35.88	\$ 3.85	
Community Behavioral Health	3,902	\$ 64.26	\$ 20.89	0.07%	0.00%	8.17%	4,158	\$ 65.27	\$ 22.62	
Consumer Directed - Personal Care	3,830	\$ 12.95	\$ 4.13	20.46%	4.25%	3.70%	4,340	\$ 16.18	\$ 5.85	
Consumer Directed - Respite Care	1,051	\$ 27.12	\$ 2.38	21.00%	4.25%	3.70%	1,191	\$ 34.03	\$ 3.38	
DME/Supplies	1,141	\$ 508.38	\$ 48.34	2.23%	0.00%	0.00%	1,141	\$ 519.70	\$ 49.41	
Early Intervention Services	153	\$ 41.50	\$ 0.53	0.00%	0.00%	0.00%	153	\$ 41.50	\$ 0.53	
FQHC / RHC	270	\$ 56.45	\$ 1.27	2.60%	2.00%	0.00%	286	\$ 57.91	\$ 1.38	
Home Health Services	422	\$ 285.13	\$ 10.02	7.65%	4.25%	0.00%	478	\$ 306.94	\$ 12.22	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	135	\$ 1,539.63	\$ 17.37	7.69%	1.00%	0.00%	137	\$ 1,683.10	\$ 19.27	
Inpatient - Other	12,103	\$ 1,475.06	\$ 1,487.78	7.74%	1.00%	0.00%	12,286	\$ 1,613.27	\$ 1,651.71	
Inpatient - Psych	387	\$ 718.40	\$ 23.17	-10.06%	1.00%	3.00%	405	\$ 655.85	\$ 22.12	
Lab/Radiology	10,572	\$ 35.86	\$ 31.59	0.00%	0.00%	0.00%	10,572	\$ 35.86	\$ 31.60	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	327,929	\$ 208.39	\$ 5,694.65	14.73%	1.00%	6.18%	332,873	\$ 257.69	\$ 7,148.20	
Other Waiver Services	48	\$ 191.90	\$ 0.76	5.05%	4.25%	0.00%	54	\$ 201.58	\$ 0.91	
Outpatient - ER	919	\$ 615.30	\$ 47.11	8.92%	0.50%	0.00%	933	\$ 670.18	\$ 52.09	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	4,923	\$ 722.25	\$ 296.28	8.94%	0.00%	0.20%	4,932	\$ 786.83	\$ 323.42	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	129,713	\$ 58.68	\$ 634.29	0.00%	4.12%	-0.96%	136,177	\$ 62.48	\$ 709.07	
Physician - Anesthesia	31,275	\$ 2.05	\$ 5.34	2.90%	-5.00%	0.00%	26,814	\$ 2.11	\$ 4.71	
Physician - Dental	140	\$ 3.56	\$ 0.04	-0.01%	-5.00%	0.00%	120	\$ 3.56	\$ 0.04	
Physician - Evaluation & Management	42,831	\$ 65.84	\$ 235.02	3.21%	2.00%	0.00%	45,453	\$ 67.96	\$ 257.42	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	32,481	\$ 16.18	\$ 43.80	0.69%	-5.00%	0.00%	27,849	\$ 16.29	\$ 37.81	
Physician - Psych	12	\$ 150.67	\$ 0.15	24.14%	-5.00%	9.00%	11	\$ 187.04	\$ 0.18	
Physician - Specialist	4,834	\$ 117.37	\$ 47.28	-0.01%	2.00%	0.00%	5,130	\$ 117.36	\$ 50.17	
Physician - Vision	208	\$ 31.64	\$ 0.55	-0.01%	-5.00%	0.00%	178	\$ 31.64	\$ 0.47	
Transportation/Emergency	2,019	\$ 138.69	\$ 23.34	0.00%	0.00%	0.00%	2,019	\$ 138.69	\$ 23.34	
Transportation/Non-emergency	13,293	\$ 137.18	\$ 151.96	0.00%	0.00%	0.15%	13,293	\$ 137.38	\$ 152.18	
<b>Gross Medical Total</b>			\$ <b>8,852.35</b>	<b>11.30%</b>	<b>1.16%</b>	<b>4.06%</b>			\$ <b>10,614.20</b>	

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>10,614.20</b>
<b>Administrative Expenses PMPM</b>	\$ <b>357.39</b>
% of Base Capitation Rate	3.2%
<b>Care Management PMPM</b>	\$ <b>52.27</b>
% of Base Capitation Rate	0.5%
<b>Underwriting Gain PMPM</b>	\$ <b>111.35</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>11,135.22</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDGD Dual</b>
331,316

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	13,714	\$ 1.84	\$ 2.11	-5.22%	5.56%	5.03%	2,346	\$ 12.62	\$ 2.47		
Adult Day Care	14,798	\$ 37.68	\$ 46.47	0.00%	0.50%	0.02%	14,798	\$ 38.26	\$ 47.18		
Case Management Services	18	\$ 72.83	\$ 0.11	0.00%	0.00%	2.02%	18	\$ 72.84	\$ 0.11		
Child EPSDT	153,067	\$ 14.45	\$ 184.28	20.60%	0.50%	0.94%	153,067	\$ 17.85	\$ 227.70		
Community Behavioral Health	34,995	\$ 27.66	\$ 80.67	0.01%	0.00%	3.40%	35,873	\$ 27.90	\$ 83.42		
Consumer Directed - Personal Care	755,731	\$ 10.86	\$ 684.25	20.07%	0.50%	3.72%	755,731	\$ 13.73	\$ 864.98		
Consumer Directed - Respite Care	190,938	\$ 11.72	\$ 186.50	20.21%	0.50%	3.72%	190,938	\$ 14.83	\$ 236.03		
DME/Supplies	6,533	\$ 92.35	\$ 50.28	2.23%	6.05%	0.02%	7,563	\$ 97.29	\$ 61.31		
Early Intervention Services	517	\$ 34.27	\$ 1.48	0.07%	0.00%	0.02%	517	\$ 34.30	\$ 1.48		
FQHC / RHC	378	\$ 16.49	\$ 0.52	1.15%	6.00%	0.02%	450	\$ 16.68	\$ 0.63		
Home Health Services	174	\$ 663.35	\$ 9.61	7.67%	0.00%	0.02%	174	\$ 725.17	\$ 10.50		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,100.06	\$ 0.01	9.57%	5.00%	0.02%	0	\$ 1,205.60	\$ 0.01		
Inpatient - Other	731	\$ 574.05	\$ 34.97	8.20%	5.00%	0.02%	846	\$ 621.26	\$ 43.81		
Inpatient - Psych	37	\$ 443.83	\$ 1.36	-6.68%	5.00%	3.02%	44	\$ 414.28	\$ 1.52		
Lab/Radiology	1,056	\$ 29.87	\$ 2.63	0.00%	6.05%	0.02%	1,223	\$ 30.78	\$ 3.14		
Medicare Crossover - IP	1,247	\$ 228.47	\$ 23.75	0.00%	5.00%	0.02%	1,444	\$ 228.52	\$ 27.50		
Medicare Crossover - NF	1,270	\$ 12.95	\$ 1.37	0.00%	15.36%	0.02%	1,785	\$ 14.16	\$ 2.11		
Medicare Crossover - OP	2,348	\$ 148.70	\$ 29.10	0.00%	3.68%	0.02%	2,958	\$ 131.60	\$ 32.44		
Medicare Crossover - Other	4,672	\$ 21.06	\$ 8.20	0.00%	6.05%	0.02%	5,409	\$ 21.70	\$ 9.78		
Medicare Crossover - Physician	34,232	\$ 4.39	\$ 12.52	0.00%	6.00%	0.02%	40,770	\$ 4.39	\$ 14.91		
Nursing Facility	1,172	\$ 202.24	\$ 19.75	14.47%	15.36%	5.95%	1,646	\$ 268.04	\$ 36.77		
Other Waiver Services	4,516	\$ 85.38	\$ 32.13	0.61%	0.50%	0.02%	4,516	\$ 87.21	\$ 32.82		
Outpatient - ER	189	\$ 172.42	\$ 2.71	9.12%	0.00%	0.02%	189	\$ 188.20	\$ 2.96		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,088	\$ 304.27	\$ 27.60	9.58%	3.68%	0.22%	1,374	\$ 295.06	\$ 33.78		
Personal Care Agency - Personal Care	903,119	\$ 14.44	\$ 1,086.72	20.05%	0.50%	0.02%	903,119	\$ 17.60	\$ 1,324.57		
Personal Care Agency - Respite Care	77,447	\$ 14.53	\$ 93.77	19.96%	0.50%	0.02%	77,447	\$ 17.70	\$ 114.20		
Pharmacy	5,280	\$ 59.51	\$ 26.18	0.00%	2.67%	0.11%	5,427	\$ 62.72	\$ 28.37		
Physician - Anesthesia	3,721	\$ 1.19	\$ 0.37	2.90%	5.00%	0.02%	4,308	\$ 1.22	\$ 0.44		
Physician - Dental	129	\$ 5.95	\$ 0.06	0.01%	5.00%	0.02%	149	\$ 5.95	\$ 0.07		
Physician - Evaluation & Management	5,397	\$ 24.42	\$ 10.98	3.06%	6.00%	0.02%	6,428	\$ 25.17	\$ 13.48		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	34,215	\$ 4.68	\$ 13.34	1.65%	5.00%	0.02%	39,608	\$ 4.76	\$ 15.70		
Physician - Psych	3	\$ 16.43	\$ 0.00	11.07%	5.00%	9.02%	3	\$ 18.25	\$ 0.01		
Physician - Specialist	1,082	\$ 37.91	\$ 3.42	0.00%	6.00%	0.02%	1,289	\$ 37.92	\$ 4.07		
Physician - Vision	384	\$ 15.70	\$ 0.50	-0.02%	5.00%	0.02%	445	\$ 15.70	\$ 0.58		
Transportation/Emergency	136	\$ 105.57	\$ 1.19	0.00%	6.05%	0.02%	157	\$ 108.79	\$ 1.42		
Transportation/Non-emergency	17,180	\$ 54.24	\$ 77.64	0.00%	6.05%	0.24%	19,887	\$ 56.01	\$ 92.83		
<b>Gross Medical Total</b>			<b>\$ 2,756.54</b>	<b>16.71%</b>	<b>1.11%</b>	<b>1.42%</b>			<b>\$ 3,373.10</b>		

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 3,373.10</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 147.15</b>
% of Base Capitation Rate	4.0%
<b>Care Management PMPM</b>	<b>\$ 139.38</b>
% of Base Capitation Rate	3.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 36.97</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 3,696.59</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDGD Dual</b>
<b>77,414</b>

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	23,504	\$ 1.41	\$ 2.76	-9.85%	5.56%	5.02%	6,058	\$ 6.09	\$ 3.07
Adult Day Care	7,116	\$ 57.26	\$ 33.95	0.00%	0.50%	0.02%	7,116	\$ 58.14	\$ 34.47
Case Management Services	14	\$ 110.74	\$ 0.13	0.00%	0.00%	2.02%	14	\$ 110.76	\$ 0.13
Child EPSDT	117,868	\$ 13.43	\$ 131.96	20.54%	0.50%	1.70%	117,868	\$ 16.72	\$ 164.21
Community Behavioral Health	34,821	\$ 28.89	\$ 83.84	0.00%	0.00%	3.40%	35,694	\$ 29.15	\$ 86.70
Consumer Directed - Personal Care	1,013,711	\$ 10.83	\$ 914.48	20.06%	0.50%	3.72%	1,013,711	\$ 13.68	\$ 1,155.92
Consumer Directed - Respite Care	212,709	\$ 11.17	\$ 197.98	20.01%	0.50%	3.72%	212,709	\$ 14.11	\$ 250.14
DME/Supplies	6,952	\$ 97.22	\$ 56.33	2.23%	6.05%	0.02%	8,048	\$ 102.42	\$ 68.69
Early Intervention Services	321	\$ 37.77	\$ 1.01	0.01%	0.00%	0.02%	321	\$ 37.78	\$ 1.01
FQHC / RHC	370	\$ 16.32	\$ 0.50	1.14%	6.00%	0.02%	440	\$ 16.51	\$ 0.61
Home Health Services	295	\$ 518.96	\$ 12.77	7.79%	0.02%	0.02%	295	\$ 567.93	\$ 13.97
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	859	\$ 519.12	\$ 37.14	7.93%	5.00%	0.02%	994	\$ 560.41	\$ 46.41
Inpatient - Psych	45	\$ 510.84	\$ 1.91	-11.31%	5.00%	3.02%	54	\$ 453.19	\$ 2.02
Lab/Radiology	1,318	\$ 28.93	\$ 3.18	0.00%	6.05%	0.02%	1,526	\$ 29.82	\$ 3.79
Medicare Crossover - IP	1,356	\$ 221.89	\$ 25.08	0.00%	5.00%	0.02%	1,570	\$ 221.94	\$ 29.04
Medicare Crossover - NF	990	\$ 13.37	\$ 1.10	0.00%	15.36%	0.02%	1,391	\$ 14.61	\$ 1.69
Medicare Crossover - OP	2,423	\$ 144.06	\$ 29.09	0.00%	0.00%	0.02%	3,052	\$ 127.49	\$ 32.42
Medicare Crossover - Other	4,575	\$ 21.39	\$ 8.15	0.00%	6.05%	0.02%	5,296	\$ 22.04	\$ 9.73
Medicare Crossover - Physician	34,031	\$ 4.16	\$ 11.78	0.00%	6.00%	0.02%	40,531	\$ 4.16	\$ 14.04
Nursing Facility	1,148	\$ 193.07	\$ 18.46	14.13%	15.36%	6.25%	1,612	\$ 255.83	\$ 34.37
Other Waiver Services	4,745	\$ 87.08	\$ 34.43	0.31%	0.50%	0.02%	4,745	\$ 88.69	\$ 35.07
Outpatient - ER	213	\$ 187.37	\$ 3.33	8.90%	0.00%	0.02%	213	\$ 204.10	\$ 3.63
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,080	\$ 291.28	\$ 26.22	10.38%	3.68%	0.22%	1,364	\$ 284.51	\$ 32.33
Personal Care Agency - Personal Care	622,376	\$ 13.10	\$ 679.46	20.07%	0.50%	0.02%	622,376	\$ 15.97	\$ 828.31
Personal Care Agency - Respite Care	55,131	\$ 13.65	\$ 62.71	20.00%	0.50%	0.02%	55,131	\$ 16.63	\$ 76.40
Pharmacy	4,366	\$ 67.94	\$ 24.72	0.00%	2.67%	0.11%	4,487	\$ 71.61	\$ 26.78
Physician - Anesthesia	4,840	\$ 1.07	\$ 0.43	2.90%	5.00%	0.02%	5,603	\$ 1.10	\$ 0.51
Physician - Dental	160	\$ 4.39	\$ 0.06	0.00%	5.00%	0.02%	185	\$ 4.39	\$ 0.07
Physician - Evaluation & Management	4,905	\$ 31.02	\$ 12.68	3.16%	6.00%	0.02%	5,842	\$ 32.01	\$ 15.58
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	36,238	\$ 4.52	\$ 13.65	0.53%	5.00%	0.02%	41,950	\$ 4.55	\$ 15.89
Physician - Psych	1	\$ 56.02	\$ 0.00	29.68%	5.00%	9.02%	1	\$ 72.66	\$ 0.00
Physician - Specialist	1,221	\$ 36.47	\$ 3.71	-0.01%	6.00%	0.02%	1,454	\$ 36.47	\$ 4.42
Physician - Vision	341	\$ 16.11	\$ 0.46	-0.02%	5.00%	0.02%	395	\$ 16.11	\$ 0.53
Transportation/Emergency	154	\$ 101.29	\$ 1.30	0.00%	6.05%	0.02%	178	\$ 104.39	\$ 1.55
Transportation/Non-emergency	23,891	\$ 57.47	\$ 114.42	0.00%	6.05%	0.17%	27,657	\$ 59.31	\$ 136.69
<b>Gross Medical Total</b>			<b>\$ 2,549.18</b>	<b>16.08%</b>	<b>1.25%</b>	<b>1.92%</b>			<b>\$ 3,130.21</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 3,130.21</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 140.09</b>
% of Base Capitation Rate	4.1%
<b>Care Management PMPM</b>	<b>\$ 129.35</b>
% of Base Capitation Rate	3.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 34.34</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 3,433.99</b>



Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDGD Dual</b>
47,678

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,675	\$ 3.67	\$ 2.35	5.23%	5.56%	5.03%	1,195	\$ 30.68	\$ 3.05
Adult Day Care	1,460	\$ 54.34	\$ 6.61	0.00%	0.50%	0.03%	1,460	\$ 55.17	\$ 6.71
Case Management Services	8	\$ 84.74	\$ 0.06	0.00%	0.00%	2.03%	8	\$ 84.76	\$ 0.06
Child EPSDT	100,120	\$ 11.45	\$ 95.51	20.55%	0.50%	2.26%	100,120	\$ 14.33	\$ 119.52
Community Behavioral Health	39,353	\$ 31.73	\$ 104.05	0.00%	0.00%	3.41%	40,339	\$ 32.01	\$ 107.60
Consumer Directed - Personal Care	1,045,176	\$ 10.46	\$ 911.42	20.08%	0.50%	3.73%	1,045,176	\$ 13.23	\$ 1,152.32
Consumer Directed - Respite Care	227,067	\$ 10.63	\$ 201.05	19.98%	0.50%	3.73%	227,067	\$ 13.42	\$ 253.98
DME/Supplies	6,582	\$ 86.52	\$ 47.45	2.23%	6.05%	0.03%	7,619	\$ 91.15	\$ 57.87
Early Intervention Services	571	\$ 36.28	\$ 1.73	0.21%	0.00%	0.03%	571	\$ 36.36	\$ 1.73
FQHC / RHC	446	\$ 20.84	\$ 0.77	1.50%	6.00%	0.03%	531	\$ 21.16	\$ 0.94
Home Health Services	59	\$ 614.53	\$ 3.02	7.66%	0.50%	0.03%	59	\$ 671.80	\$ 3.30
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	782	\$ 427.97	\$ 27.89	7.78%	5.00%	0.03%	905	\$ 461.39	\$ 34.81
Inpatient - Psych	30	\$ 359.71	\$ 0.90	-9.68%	5.00%	3.03%	36	\$ 324.99	\$ 0.97
Lab/Radiology	1,174	\$ 28.73	\$ 2.81	0.00%	6.05%	0.03%	1,359	\$ 29.61	\$ 3.35
Medicare Crossover - IP	1,166	\$ 256.90	\$ 24.96	0.00%	5.00%	0.03%	1,350	\$ 256.97	\$ 28.91
Medicare Crossover - NF	2,012	\$ 12.35	\$ 2.07	0.00%	15.36%	0.03%	2,827	\$ 13.50	\$ 3.18
Medicare Crossover - OP	3,308	\$ 164.85	\$ 45.44	0.00%	3.68%	0.03%	4,167	\$ 145.89	\$ 50.66
Medicare Crossover - Other	5,646	\$ 20.75	\$ 9.76	0.00%	6.05%	0.03%	6,536	\$ 21.38	\$ 11.65
Medicare Crossover - Physician	38,741	\$ 4.15	\$ 13.39	0.00%	6.00%	0.03%	46,141	\$ 4.15	\$ 15.95
Nursing Facility	1,638	\$ 191.23	\$ 26.10	12.52%	15.36%	6.41%	2,301	\$ 250.20	\$ 47.98
Other Waiver Services	6,150	\$ 72.44	\$ 37.13	0.41%	0.50%	0.03%	6,150	\$ 73.86	\$ 37.85
Outpatient - ER	175	\$ 167.54	\$ 2.44	8.87%	0.00%	0.03%	175	\$ 182.46	\$ 2.66
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,333	\$ 237.17	\$ 26.35	9.68%	3.68%	0.23%	1,683	\$ 230.22	\$ 32.29
Personal Care Agency - Personal Care	347,029	\$ 13.61	\$ 393.64	20.05%	0.50%	0.03%	347,029	\$ 16.59	\$ 479.82
Personal Care Agency - Respite Care	38,678	\$ 13.15	\$ 42.39	20.05%	0.50%	0.03%	38,678	\$ 16.03	\$ 51.67
Pharmacy	5,328	\$ 50.75	\$ 22.53	0.00%	2.67%	0.11%	5,476	\$ 53.49	\$ 24.41
Physician - Anesthesia	2,810	\$ 1.70	\$ 0.40	2.90%	5.00%	0.03%	3,253	\$ 1.75	\$ 0.47
Physician - Dental	109	\$ 5.37	\$ 0.05	0.01%	5.00%	0.03%	126	\$ 5.38	\$ 0.06
Physician - Evaluation & Management	11,246	\$ 12.14	\$ 11.38	3.00%	6.00%	0.03%	13,394	\$ 12.51	\$ 13.96
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	23,784	\$ 5.56	\$ 11.02	3.02%	5.00%	0.03%	27,533	\$ 5.73	\$ 13.14
Physician - Psych	5	\$ 16.90	\$ 0.01	20.17%	5.00%	9.03%	7	\$ 20.32	\$ 0.01
Physician - Specialist	1,185	\$ 34.71	\$ 3.43	-0.02%	6.00%	0.03%	1,412	\$ 34.72	\$ 4.09
Physician - Vision	414	\$ 14.87	\$ 0.51	-0.02%	5.00%	0.03%	479	\$ 14.87	\$ 0.59
Transportation/Emergency	146	\$ 104.11	\$ 1.27	0.00%	6.05%	0.03%	169	\$ 107.29	\$ 1.51
Transportation/Non-emergency	16,779	\$ 71.67	\$ 100.21	0.00%	6.05%	0.19%	19,424	\$ 73.98	\$ 119.75
<b>Gross Medical Total</b>			\$ <b>2,180.13</b>	<b>15.62%</b>	<b>1.38%</b>	<b>2.30%</b>			\$ <b>2,686.85</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>2,686.85</b>
<b>Administrative Expenses PMPM</b>	\$ <b>127.22</b>
% of Base Capitation Rate	4.3%
<b>Care Management PMPM</b>	\$ <b>111.03</b>
% of Base Capitation Rate	3.8%
<b>Underwriting Gain PMPM</b>	\$ <b>29.55</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>2,954.64</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDGD Dual
89,629

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	5,113	\$ 2.22	\$ 0.95	14.52%	5.56%	5.01%	554	\$ 29.01	\$ 1.34			
Adult Day Care	45,956	\$ 34.59	\$ 132.45	0.00%	0.50%	0.01%	45,956	\$ 35.11	\$ 134.47			
Case Management Services	4	\$ 150.00	\$ 0.06	0.00%	0.00%	2.01%	5	\$ 150.02	\$ 0.06			
Child EPSDT	263,109	\$ 16.57	\$ 363.41	20.64%	0.50%	0.40%	263,109	\$ 20.38	\$ 446.80			
Community Behavioral Health	51,752	\$ 17.41	\$ 75.06	0.01%	0.00%	3.39%	53,050	\$ 17.56	\$ 77.62			
Consumer Directed - Personal Care	315,387	\$ 12.82	\$ 336.88	20.10%	0.50%	3.71%	315,387	\$ 16.21	\$ 425.94			
Consumer Directed - Respite Care	160,037	\$ 14.55	\$ 194.02	20.64%	0.50%	3.71%	160,037	\$ 18.48	\$ 246.41			
DME/Supplies	5,425	\$ 91.97	\$ 41.58	2.23%	6.05%	0.01%	6,280	\$ 96.88	\$ 50.71			
Early Intervention Services	581	\$ 36.42	\$ 1.76	0.03%	0.00%	0.01%	581	\$ 36.43	\$ 1.76			
FQHC / RHC	222	\$ 23.40	\$ 0.43	0.75%	6.00%	0.01%	264	\$ 23.58	\$ 0.52			
Home Health Services	247	\$ 819.41	\$ 16.86	7.61%	0.50%	0.01%	247	\$ 895.19	\$ 18.42			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 175.00	\$ 0.00	11.52%	5.00%	0.01%	0	\$ 195.19	\$ 0.00			
Inpatient - Other	556	\$ 979.04	\$ 45.35	8.39%	5.00%	0.01%	643	\$ 1,061.32	\$ 56.90			
Inpatient - Psych	38	\$ 205.98	\$ 0.66	-10.82%	5.00%	3.01%	46	\$ 183.72	\$ 0.70			
Lab/Radiology	605	\$ 37.70	\$ 1.90	0.00%	6.05%	0.01%	701	\$ 38.85	\$ 2.27			
Medicare Crossover - IP	1,023	\$ 222.43	\$ 18.97	0.00%	5.00%	0.01%	1,184	\$ 222.46	\$ 21.96			
Medicare Crossover - NF	1,047	\$ 14.19	\$ 1.24	0.00%	15.36%	0.01%	1,471	\$ 15.50	\$ 1.90			
Medicare Crossover - OP	1,505	\$ 180.88	\$ 22.69	0.00%	3.68%	0.01%	1,896	\$ 160.05	\$ 25.29			
Medicare Crossover - Other	3,097	\$ 19.39	\$ 5.00	0.00%	6.05%	0.01%	3,585	\$ 19.98	\$ 5.97			
Medicare Crossover - Physician	27,563	\$ 5.10	\$ 11.72	0.00%	6.00%	0.01%	32,827	\$ 5.10	\$ 13.95			
Nursing Facility	836	\$ 256.47	\$ 17.87	14.86%	15.36%	4.67%	1,175	\$ 336.94	\$ 32.98			
Other Waiver Services	2,589	\$ 107.88	\$ 23.27	1.67%	0.50%	0.01%	2,589	\$ 111.35	\$ 24.02			
Outpatient - ER	128	\$ 194.31	\$ 2.07	9.53%	0.00%	0.01%	128	\$ 212.85	\$ 2.27			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	728	\$ 451.22	\$ 27.36	8.89%	3.68%	0.21%	918	\$ 434.75	\$ 33.28			
Personal Care Agency - Personal Care	1,549,967	\$ 15.72	\$ 2,030.01	20.07%	0.50%	0.01%	1,549,967	\$ 19.16	\$ 2,474.51			
Personal Care Agency - Respite Care	130,622	\$ 15.70	\$ 170.89	19.96%	0.50%	0.01%	130,622	\$ 19.12	\$ 208.12			
Pharmacy	6,288	\$ 63.59	\$ 33.32	0.00%	2.67%	0.11%	6,463	\$ 67.03	\$ 36.10			
Physician - Anesthesia	3,210	\$ 0.67	\$ 0.18	2.90%	5.00%	0.01%	3,717	\$ 0.69	\$ 0.21			
Physician - Dental	149	\$ 6.97	\$ 0.09	0.02%	5.00%	0.01%	172	\$ 6.97	\$ 0.10			
Physician - Evaluation & Management	3,741	\$ 30.27	\$ 9.44	2.90%	6.00%	0.01%	4,456	\$ 31.15	\$ 11.57			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	27,515	\$ 5.56	\$ 12.76	2.37%	5.00%	0.01%	31,853	\$ 5.70	\$ 15.12			
Physician - Psych	7	\$ 12.96	\$ 0.01	0.39%	5.00%	9.01%	8	\$ 13.01	\$ 0.01			
Physician - Specialist	730	\$ 43.69	\$ 2.66	0.00%	6.00%	0.01%	869	\$ 43.70	\$ 3.17			
Physician - Vision	378	\$ 14.82	\$ 0.47	-0.02%	5.00%	0.01%	438	\$ 14.82	\$ 0.54			
Transportation/Emergency	69	\$ 113.77	\$ 0.65	0.00%	6.05%	0.01%	80	\$ 117.23	\$ 0.78			
Transportation/Non-emergency	19,154	\$ 33.63	\$ 53.67	0.00%	6.05%	0.32%	22,173	\$ 34.76	\$ 64.22			
<b>Gross Medical Total</b>			\$ <b>3,655.70</b>	<b>17.41%</b>	<b>0.90%</b>	<b>0.70%</b>			\$ <b>4,439.98</b>			

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 4,439.98
Administrative Expenses PMPM	\$ 178.12
% of Base Capitation Rate	3.7%
Care Management PMPM	\$ 183.47
% of Base Capitation Rate	3.8%
Underwriting Gain PMPM	\$ 48.50
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 4,850.07</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDGD Dual
34,567

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	18,630	\$ 1.86	\$ 2.88	1.01%	5.56%	5.03%	1,230	\$ 35.05	\$ 3.59
Adult Day Care	3,253	\$ 37.68	\$ 10.21	0.00%	0.50%	0.03%	3,253	\$ 38.26	\$ 10.37
Case Management Services	75	\$ 35.49	\$ 0.22	0.00%	0.00%	2.03%	77	\$ 35.50	\$ 0.23
Child EPSDT	96,448	\$ 11.33	\$ 91.08	20.45%	0.50%	2.59%	96,448	\$ 14.21	\$ 114.25
Community Behavioral Health	26,175	\$ 50.30	\$ 109.72	0.00%	0.00%	3.41%	26,831	\$ 50.75	\$ 113.46
Consumer Directed - Personal Care	1,200,040	\$ 10.46	\$ 1,045.87	20.06%	0.50%	3.73%	1,200,040	\$ 13.22	\$ 1,322.04
Consumer Directed - Respite Care	263,144	\$ 10.56	\$ 231.55	20.01%	0.50%	3.73%	263,144	\$ 13.34	\$ 292.59
DME/Supplies	6,575	\$ 83.89	\$ 45.96	2.23%	6.05%	0.03%	7,611	\$ 88.38	\$ 56.05
Early Intervention Services	346	\$ 41.75	\$ 1.20	0.01%	0.00%	0.03%	346	\$ 41.76	\$ 1.20
FQHC / RHC	266	\$ 18.22	\$ 0.40	1.22%	6.00%	0.03%	317	\$ 18.45	\$ 0.49
Home Health Services	119	\$ 877.29	\$ 8.67	7.58%	0.50%	0.03%	119	\$ 958.29	\$ 9.48
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	738	\$ 466.35	\$ 28.66	8.80%	5.00%	0.03%	854	\$ 507.56	\$ 36.11
Inpatient - Psych	39	\$ 424.33	\$ 1.39	-8.01%	5.00%	3.03%	47	\$ 390.44	\$ 1.53
Lab/Radiology	1,435	\$ 26.06	\$ 3.12	0.00%	6.05%	0.03%	1,661	\$ 26.86	\$ 3.72
Medicare Crossover - IP	1,338	\$ 234.73	\$ 26.17	0.00%	5.00%	0.03%	1,549	\$ 234.80	\$ 30.31
Medicare Crossover - NF	1,299	\$ 13.87	\$ 1.48	0.00%	15.36%	0.03%	1,826	\$ 14.95	\$ 2.27
Medicare Crossover - OP	2,295	\$ 139.02	\$ 26.58	0.00%	3.68%	0.03%	2,891	\$ 123.03	\$ 29.64
Medicare Crossover - Other	5,055	\$ 23.32	\$ 9.82	0.00%	6.05%	0.03%	5,851	\$ 24.04	\$ 11.72
Medicare Crossover - Physician	32,566	\$ 4.54	\$ 12.32	0.00%	6.00%	0.03%	38,787	\$ 4.54	\$ 14.67
Nursing Facility	1,283	\$ 181.21	\$ 19.37	18.07%	15.36%	6.45%	1,802	\$ 248.86	\$ 37.38
Other Waiver Services	7,575	\$ 81.43	\$ 51.40	0.38%	0.50%	0.03%	7,575	\$ 82.99	\$ 52.39
Outpatient - ER	176	\$ 146.68	\$ 2.15	9.76%	0.00%	0.03%	176	\$ 161.05	\$ 2.36
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	858	\$ 232.69	\$ 16.64	11.39%	3.68%	0.23%	1,083	\$ 229.39	\$ 20.71
Personal Care Agency - Personal Care	228,421	\$ 13.61	\$ 259.02	20.02%	0.50%	0.03%	228,421	\$ 16.58	\$ 315.66
Personal Care Agency - Respite Care	17,536	\$ 13.75	\$ 20.09	20.02%	0.50%	0.03%	17,536	\$ 16.75	\$ 24.48
Pharmacy	5,037	\$ 57.79	\$ 24.26	0.00%	2.67%	0.11%	5,177	\$ 60.91	\$ 26.28
Physician - Anesthesia	3,280	\$ 1.47	\$ 0.40	2.90%	5.00%	0.03%	3,797	\$ 1.51	\$ 0.48
Physician - Dental	95	\$ 7.90	\$ 0.06	0.02%	5.00%	0.03%	109	\$ 7.90	\$ 0.07
Physician - Evaluation & Management	4,146	\$ 31.46	\$ 10.87	3.06%	6.00%	0.03%	4,937	\$ 32.43	\$ 13.35
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	36,103	\$ 5.16	\$ 15.51	2.26%	5.00%	0.03%	41,794	\$ 5.27	\$ 18.37
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	1,258	\$ 33.72	\$ 3.53	-0.01%	6.00%	0.03%	1,498	\$ 33.72	\$ 4.21
Physician - Vision	354	\$ 18.23	\$ 0.54	-0.02%	5.00%	0.03%	410	\$ 18.23	\$ 0.62
Transportation/Emergency	134	\$ 109.93	\$ 1.23	0.00%	6.05%	0.03%	155	\$ 113.30	\$ 1.46
Transportation/Non-emergency	12,120	\$ 69.00	\$ 69.69	0.00%	6.05%	0.27%	14,030	\$ 71.28	\$ 83.34
<b>Gross Medical Total</b>			\$ <b>2,152.10</b>	<b>15.86%</b>	<b>1.24%</b>	<b>2.61%</b>			\$ <b>2,654.88</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 2,654.88
Administrative Expenses PMPM	\$ 126.29
% of Base Capitation Rate	4.3%
Care Management PMPM	\$ 109.70
% of Base Capitation Rate	3.8%
Underwriting Gain PMPM	\$ 29.20
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 2,920.08</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDGD Dual</b>
15,469

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	39,668	\$ 0.65	\$ 2.14	-11.16%	5.56%	5.04%	516	\$ 54.61	\$ 2.35			
Adult Day Care	397	\$ 56.29	\$ 1.86	0.00%	0.50%	0.03%	397	\$ 57.16	\$ 1.89			
Case Management Services	8	\$ 150.00	\$ 0.10	0.00%	0.00%	2.03%	8	\$ 150.05	\$ 0.10			
Child EPSDT	46,220	\$ 11.09	\$ 42.72	19.36%	0.50%	2.44%	46,220	\$ 13.77	\$ 53.02			
Community Behavioral Health	4,380	\$ 72.04	\$ 26.30	0.01%	0.00%	3.41%	4,490	\$ 72.68	\$ 27.19			
Consumer Directed - Personal Care	1,098,523	\$ 10.47	\$ 958.51	20.09%	0.50%	3.73%	1,098,523	\$ 13.24	\$ 1,211.96			
Consumer Directed - Respite Care	202,790	\$ 10.69	\$ 180.60	20.01%	0.50%	3.73%	202,790	\$ 13.50	\$ 228.22			
DME/Supplies	7,649	\$ 89.90	\$ 57.30	2.23%	6.05%	0.03%	8,855	\$ 94.71	\$ 69.89			
Early Intervention Services	575	\$ 33.15	\$ 1.59	0.08%	0.00%	0.03%	575	\$ 33.18	\$ 1.59			
FQHC / RHC	446	\$ 25.95	\$ 0.96	1.43%	6.00%	0.03%	531	\$ 26.33	\$ 1.17			
Home Health Services	119	\$ 596.16	\$ 5.89	7.07%	0.50%	0.03%	119	\$ 648.18	\$ 6.40			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	690	\$ 482.05	\$ 27.70	7.86%	5.00%	0.03%	798	\$ 520.10	\$ 34.60			
Inpatient - Psych	25	\$ 153.83	\$ 0.32	9.74%	5.00%	3.04%	30	\$ 168.87	\$ 0.42			
Lab/Radiology	1,234	\$ 22.05	\$ 2.27	0.00%	6.05%	0.03%	1,428	\$ 22.72	\$ 2.70			
Medicare Crossover - IP	1,366	\$ 231.46	\$ 26.35	0.00%	5.00%	0.03%	1,581	\$ 231.54	\$ 30.51			
Medicare Crossover - NF	3,155	\$ 9.64	\$ 2.53	0.00%	15.36%	0.03%	4,433	\$ 10.53	\$ 3.89			
Medicare Crossover - OP	2,290	\$ 153.38	\$ 29.27	0.00%	3.68%	0.03%	2,885	\$ 135.75	\$ 32.64			
Medicare Crossover - Other	7,567	\$ 22.36	\$ 14.10	0.00%	6.05%	0.03%	8,760	\$ 23.05	\$ 16.83			
Medicare Crossover - Physician	63,541	\$ 1.84	\$ 9.76	0.00%	6.00%	0.03%	75,678	\$ 1.84	\$ 11.63			
Nursing Facility	1,886	\$ 181.76	\$ 25.54	13.41%	15.36%	6.69%	2,368	\$ 240.32	\$ 47.43			
Other Waiver Services	5,565	\$ 74.25	\$ 34.43	0.03%	0.50%	0.03%	5,565	\$ 75.42	\$ 34.97			
Outpatient - ER	249	\$ 138.20	\$ 2.87	9.43%	0.00%	0.03%	249	\$ 151.28	\$ 3.14			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	1,106	\$ 268.52	\$ 24.75	8.84%	3.68%	0.23%	1,396	\$ 258.66	\$ 30.09			
Personal Care Agency - Personal Care	253,815	\$ 13.45	\$ 284.54	20.07%	0.50%	0.03%	253,815	\$ 16.40	\$ 346.91			
Personal Care Agency - Respite Care	25,068	\$ 13.56	\$ 28.34	20.15%	0.50%	0.03%	25,068	\$ 16.55	\$ 34.57			
Pharmacy	7,211	\$ 23.33	\$ 14.02	0.00%	2.67%	0.11%	7,411	\$ 24.59	\$ 15.19			
Physician - Anesthesia	1,370	\$ 1.49	\$ 0.17	2.90%	5.00%	0.03%	1,586	\$ 1.54	\$ 0.20			
Physician - Dental	104	\$ 5.18	\$ 0.04	0.02%	5.00%	0.03%	120	\$ 5.19	\$ 0.05			
Physician - Evaluation & Management	3,645	\$ 27.52	\$ 8.36	3.44%	6.00%	0.03%	4,341	\$ 28.48	\$ 10.30			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	21,526	\$ 3.50	\$ 6.28	0.30%	5.00%	0.03%	24,919	\$ 3.51	\$ 7.30			
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Specialist	1,281	\$ 24.38	\$ 2.60	-0.01%	6.00%	0.03%	1,526	\$ 24.38	\$ 3.10			
Physician - Vision	335	\$ 15.78	\$ 0.44	-0.03%	5.00%	0.03%	388	\$ 15.78	\$ 0.51			
Transportation/Emergency	221	\$ 107.34	\$ 1.97	0.00%	6.05%	0.03%	255	\$ 110.63	\$ 2.36			
Transportation/Non-emergency	8,371	\$ 105.96	\$ 73.92	0.00%	6.05%	0.26%	9,690	\$ 109.46	\$ 88.39			
<b>Gross Medical Total</b>			\$ <b>1,898.53</b>	<b>16.31%</b>	<b>1.43%</b>	<b>2.50%</b>			\$ <b>2,361.50</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>2,361.50</b>
<b>Administrative Expenses PMPM</b>	\$ <b>117.77</b>
% of Base Capitation Rate	4.5%
<b>Care Management PMPM</b>	\$ <b>97.58</b>
% of Base Capitation Rate	3.7%
<b>Underwriting Gain PMPM</b>	\$ <b>26.03</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>2,602.89</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDGD Dual</b>
66,559

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	9,649	\$ 2.89	\$ 2.32	-19.93%	5.56%	5.02%	2,271	\$ 12.15	\$ 2.30			
Adult Day Care	672	\$ 53.45	\$ 2.99	0.00%	0.50%	0.02%	672	\$ 54.27	\$ 3.04			
Case Management Services	20	\$ 80.79	\$ 0.13	0.00%	0.00%	2.02%	20	\$ 80.81	\$ 0.14			
Child EPSDT	137,987	\$ 12.94	\$ 148.80	20.68%	0.50%	0.68%	137,987	\$ 15.96	\$ 183.51			
Community Behavioral Health	21,207	\$ 36.96	\$ 65.32	0.01%	0.00%	3.40%	21,739	\$ 37.29	\$ 67.55			
Consumer Directed - Personal Care	530,895	\$ 10.62	\$ 469.96	20.05%	0.50%	3.72%	530,895	\$ 13.43	\$ 593.97			
Consumer Directed - Respite Care	141,093	\$ 11.10	\$ 130.57	20.20%	0.50%	3.72%	141,093	\$ 14.05	\$ 165.23			
DME/Supplies	7,222	\$ 95.68	\$ 57.58	2.23%	6.05%	0.02%	8,360	\$ 100.80	\$ 70.22			
Early Intervention Services	694	\$ 27.07	\$ 1.57	0.07%	0.00%	0.02%	694	\$ 27.09	\$ 1.57			
FQHC / RHC	592	\$ 8.71	\$ 0.43	1.04%	6.00%	0.02%	705	\$ 8.80	\$ 0.52			
Home Health Services	58	\$ 462.75	\$ 2.23	8.16%	0.50%	0.02%	58	\$ 508.18	\$ 2.45			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 1,983.64	\$ 0.03	9.41%	5.00%	0.02%	0	\$ 2,170.70	\$ 0.04			
Inpatient - Other	789	\$ 434.01	\$ 28.52	8.27%	5.00%	0.02%	913	\$ 470.00	\$ 35.75			
Inpatient - Psych	32	\$ 839.90	\$ 2.24	0.31%	5.00%	3.02%	38	\$ 842.65	\$ 2.68			
Lab/Radiology	1,036	\$ 30.94	\$ 2.67	0.00%	6.05%	0.02%	1,199	\$ 31.88	\$ 3.19			
Medicare Crossover - IP	1,407	\$ 221.10	\$ 25.92	0.00%	5.00%	0.02%	1,628	\$ 221.14	\$ 30.01			
Medicare Crossover - NF	912	\$ 13.62	\$ 1.04	0.00%	15.36%	0.02%	1,282	\$ 14.89	\$ 1.59			
Medicare Crossover - OP	2,749	\$ 119.12	\$ 27.29	0.00%	3.68%	0.02%	3,463	\$ 105.41	\$ 30.42			
Medicare Crossover - Other	5,338	\$ 20.74	\$ 9.22	0.00%	6.05%	0.02%	6,179	\$ 21.37	\$ 11.00			
Medicare Crossover - Physician	34,269	\$ 5.10	\$ 14.57	0.00%	6.00%	0.02%	40,814	\$ 5.10	\$ 17.36			
Nursing Facility	1,141	\$ 190.11	\$ 18.08	14.73%	15.36%	6.32%	1,603	\$ 253.38	\$ 33.85			
Other Waiver Services	3,842	\$ 85.14	\$ 27.26	0.42%	0.50%	0.02%	3,842	\$ 86.80	\$ 27.79			
Outpatient - ER	245	\$ 162.08	\$ 3.31	8.90%	0.00%	0.02%	245	\$ 176.55	\$ 3.61			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	1,524	\$ 289.53	\$ 36.76	9.25%	3.68%	0.22%	1,923	\$ 279.92	\$ 44.86			
Personal Care Agency - Personal Care	1,258,244	\$ 13.38	\$ 1,402.90	20.02%	0.50%	0.02%	1,258,244	\$ 16.30	\$ 1,709.56			
Personal Care Agency - Respite Care	102,855	\$ 13.57	\$ 116.31	19.91%	0.50%	0.02%	102,855	\$ 16.52	\$ 141.60			
Pharmacy	4,631	\$ 64.07	\$ 24.72	0.00%	2.67%	0.11%	4,760	\$ 67.53	\$ 26.78			
Physician - Anesthesia	4,537	\$ 1.48	\$ 0.56	2.90%	5.00%	0.02%	5,252	\$ 1.52	\$ 0.66			
Physician - Dental	104	\$ 6.48	\$ 0.06	-0.01%	5.00%	0.02%	120	\$ 6.48	\$ 0.06			
Physician - Evaluation & Management	5,065	\$ 27.18	\$ 11.47	3.10%	6.00%	0.02%	6,033	\$ 28.03	\$ 14.09			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	50,323	\$ 3.80	\$ 15.92	1.13%	5.00%	0.02%	58,255	\$ 3.84	\$ 18.64			
Physician - Psych	0	\$ 72.00	\$ 0.00	14.86%	5.00%	9.02%	0	\$ 82.72	\$ 0.00			
Physician - Specialist	1,185	\$ 42.86	\$ 4.23	0.01%	6.00%	0.02%	1,412	\$ 42.87	\$ 5.04			
Physician - Vision	450	\$ 15.82	\$ 0.59	-0.01%	5.00%	0.02%	520	\$ 15.82	\$ 0.69			
Transportation/Emergency	178	\$ 104.24	\$ 1.55	0.00%	6.05%	0.02%	206	\$ 107.43	\$ 1.85			
Transportation/Non-emergency	11,676	\$ 57.55	\$ 55.99	0.00%	6.05%	0.32%	13,517	\$ 59.48	\$ 67.00			
<b>Gross Medical Total</b>			<b>\$ 2,713.12</b>	<b>17.17%</b>	<b>1.10%</b>	<b>1.03%</b>			<b>\$ 3,318.62</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 3,318.62</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 145.56</b>
% of Base Capitation Rate	4.0%
<b>Care Management PMPM</b>	<b>\$ 137.13</b>
% of Base Capitation Rate	3.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 36.38</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 3,637.69</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
117,868

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	48,100	\$ 5.03	\$ 20.16	10.45%	4.72%	5.12%	85,109	\$ 3.79	\$ 26.88			
Adult Day Care	2,271	\$ 48.91	\$ 9.26	0.00%	0.50%	0.11%	2,305	\$ 48.97	\$ 9.40			
Case Management Services	80	\$ 16.37	\$ 0.11	0.00%	3.00%	2.12%	89	\$ 16.39	\$ 0.12			
Child EPSDT	631,158	\$ 14.37	\$ 755.56	20.70%	0.50%	1.32%	640,673	\$ 17.57	\$ 937.86			
Community Behavioral Health	126,060	\$ 24.39	\$ 256.18	0.02%	3.00%	3.21%	141,027	\$ 24.59	\$ 288.98			
Consumer Directed - Personal Care	585,738	\$ 10.72	\$ 523.46	20.08%	0.50%	3.82%	594,568	\$ 13.37	\$ 662.42			
Consumer Directed - Respite Care	229,685	\$ 11.64	\$ 222.73	20.66%	0.50%	3.81%	233,148	\$ 14.58	\$ 283.21			
DME/Supplies	10,139	\$ 261.90	\$ 221.29	2.23%	4.03%	0.11%	11,079	\$ 276.16	\$ 254.97			
Early Intervention Services	3,115	\$ 40.60	\$ 10.54	0.04%	3.00%	0.12%	3,404	\$ 40.67	\$ 11.54			
FQHC / RHC	813	\$ 29.57	\$ 2.00	2.03%	1.50%	0.12%	813	\$ 31.58	\$ 2.14			
Home Health Services	1,311	\$ 329.17	\$ 35.96	7.83%	0.50%	0.11%	1,331	\$ 355.35	\$ 39.40			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 7,090.75	\$ 0.06	3.63%	1.00%	0.11%	0	\$ 7,356.20	\$ 0.07			
Inpatient - Other	3,256	\$ 2,103.97	\$ 570.91	7.98%	1.00%	0.12%	3,355	\$ 2,274.51	\$ 635.88			
Inpatient - Psych	248	\$ 854.85	\$ 17.64	-6.84%	1.00%	3.12%	263	\$ 797.29	\$ 17.46			
Lab/Radiology	5,005	\$ 47.15	\$ 19.66	0.00%	4.03%	0.12%	5,469	\$ 48.63	\$ 22.16			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	447	\$ 249.92	\$ 9.31	14.43%	9.00%	5.36%	579	\$ 301.32	\$ 14.53			
Other Waiver Services	5,276	\$ 90.86	\$ 39.95	1.82%	0.50%	0.12%	5,355	\$ 92.62	\$ 41.33			
Outpatient - ER	1,356	\$ 452.18	\$ 51.11	8.82%	2.51%	0.11%	1,377	\$ 522.80	\$ 59.98			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	5,395	\$ 590.37	\$ 265.41	8.73%	2.52%	3.53%	5,652	\$ 683.32	\$ 321.87			
Personal Care Agency - Personal Care	514,855	\$ 14.19	\$ 608.63	20.07%	0.50%	0.11%	522,616	\$ 17.05	\$ 742.59			
Personal Care Agency - Respite Care	61,604	\$ 13.01	\$ 66.77	19.96%	0.50%	0.11%	62,533	\$ 15.62	\$ 81.40			
Pharmacy	62,758	\$ 112.74	\$ 589.60	0.00%	6.82%	-1.22%	65,968	\$ 129.13	\$ 709.87			
Physician - Anesthesia	36,777	\$ 1.80	\$ 5.52	2.90%	2.51%	0.11%	37,331	\$ 1.97	\$ 6.13			
Physician - Dental	98	\$ 2.02	\$ 0.02	-0.01%	2.51%	0.11%	100	\$ 2.14	\$ 0.02			
Physician - Evaluation & Management	19,888	\$ 69.49	\$ 115.16	2.32%	1.50%	0.12%	19,888	\$ 74.43	\$ 123.36			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	213,409	\$ 8.45	\$ 150.36	0.82%	2.51%	0.12%	216,627	\$ 9.06	\$ 163.50			
Physician - Psych	5	\$ 87.36	\$ 0.04	22.43%	2.51%	9.13%	6	\$ 113.64	\$ 0.06			
Physician - Specialist	1,889	\$ 185.49	\$ 29.19	-0.01%	1.50%	0.11%	1,889	\$ 194.17	\$ 30.56			
Physician - Vision	537	\$ 46.01	\$ 2.06	-0.01%	2.51%	0.11%	545	\$ 48.88	\$ 2.22			
Transportation/Emergency	1,209	\$ 109.08	\$ 10.99	0.00%	4.03%	0.12%	1,321	\$ 112.52	\$ 12.39			
Transportation/Non-emergency	14,498	\$ 62.08	\$ 75.00	0.00%	4.03%	0.27%	15,842	\$ 64.13	\$ 84.67			
<b>Gross Medical Total</b>			<b>\$ 4,684.62</b>	<b>11.34%</b>	<b>1.93%</b>	<b>1.15%</b>			<b>\$ 5,586.96</b>			

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 5,586.96
Administrative Expenses PMPM	\$ 211.43
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 139.38
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 59.98
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 5,997.74</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
29,433

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	88,670	\$ 2.95	\$ 21.80	9.35%	4.72%	5.12%	156,895	\$ 2.20	\$ 28.77			
Adult Day Care	3,848	\$ 57.71	\$ 18.51	0.00%	0.50%	0.11%	3,906	\$ 57.77	\$ 18.81			
Case Management Services	8	\$ 183.65	\$ 0.12	0.00%	3.00%	2.11%	9	\$ 183.85	\$ 0.14			
Child EPSDT	523,516	\$ 13.80	\$ 602.17	20.74%	0.50%	1.86%	531,408	\$ 16.98	\$ 751.77			
Community Behavioral Health	115,624	\$ 25.81	\$ 248.70	0.03%	3.00%	3.20%	129,352	\$ 26.03	\$ 280.55			
Consumer Directed - Personal Care	846,202	\$ 10.61	\$ 747.91	20.09%	0.50%	3.81%	858,958	\$ 13.22	\$ 946.42			
Consumer Directed - Respite Care	252,718	\$ 11.02	\$ 232.10	20.37%	0.50%	3.81%	256,528	\$ 13.77	\$ 294.40			
DME/Supplies	11,715	\$ 266.27	\$ 259.94	2.23%	4.03%	0.11%	12,801	\$ 280.75	\$ 299.49			
Early Intervention Services	3,396	\$ 47.03	\$ 13.31	0.01%	3.00%	0.11%	3,711	\$ 47.09	\$ 14.56			
FQHC / RHC	417	\$ 34.12	\$ 1.19	2.86%	1.50%	0.11%	417	\$ 36.74	\$ 1.28			
Home Health Services	1,679	\$ 316.70	\$ 44.32	7.77%	0.50%	0.11%	1,704	\$ 341.67	\$ 48.53			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 7,090.75	\$ 0.25	3.63%	1.00%	0.11%	0	\$ 7,356.20	\$ 0.27			
Inpatient - Other	4,085	\$ 2,019.65	\$ 687.50	7.94%	1.00%	0.11%	4,209	\$ 2,182.50	\$ 765.45			
Inpatient - Psych	240	\$ 874.84	\$ 17.52	-9.25%	1.00%	3.11%	255	\$ 794.77	\$ 16.89			
Lab/Radiology	5,477	\$ 49.23	\$ 22.47	0.00%	4.03%	0.11%	5,985	\$ 50.78	\$ 25.33			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	420	\$ 261.47	\$ 9.14	14.16%	9.00%	5.14%	543	\$ 313.82	\$ 14.21			
Other Waiver Services	4,898	\$ 94.55	\$ 38.59	0.86%	0.50%	0.11%	4,972	\$ 95.46	\$ 39.55			
Outpatient - ER	1,459	\$ 452.76	\$ 55.03	8.78%	2.51%	0.11%	1,481	\$ 523.23	\$ 64.56			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	6,362	\$ 621.17	\$ 329.31	8.67%	2.52%	3.52%	6,666	\$ 718.55	\$ 399.13			
Personal Care Agency - Personal Care	335,910	\$ 13.42	\$ 375.58	20.09%	0.50%	0.11%	340,973	\$ 16.13	\$ 458.33			
Personal Care Agency - Respite Care	39,568	\$ 12.98	\$ 42.79	19.94%	0.50%	0.11%	40,164	\$ 15.58	\$ 52.16			
Pharmacy	65,521	\$ 104.48	\$ 570.48	0.00%	6.82%	-1.22%	68,872	\$ 119.68	\$ 686.85			
Physician - Anesthesia	49,047	\$ 1.66	\$ 6.79	2.90%	2.51%	0.11%	49,786	\$ 1.82	\$ 7.53			
Physician - Dental	167	\$ 1.82	\$ 0.03	-0.01%	2.51%	0.11%	169	\$ 1.93	\$ 0.03			
Physician - Evaluation & Management	21,602	\$ 68.21	\$ 122.78	2.49%	1.50%	0.11%	21,602	\$ 73.18	\$ 131.74			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	92,943	\$ 18.88	\$ 146.19	0.34%	2.51%	0.11%	94,344	\$ 20.12	\$ 158.18			
Physician - Psych	2	\$ 37.89	\$ 0.00	0.14%	2.51%	9.12%	2	\$ 40.31	\$ 0.01			
Physician - Specialist	2,119	\$ 195.12	\$ 34.45	-0.01%	1.50%	0.11%	2,119	\$ 204.24	\$ 36.06			
Physician - Vision	545	\$ 43.28	\$ 1.97	-0.02%	2.51%	0.11%	553	\$ 45.97	\$ 2.12			
Transportation/Emergency	1,312	\$ 105.07	\$ 11.48	0.00%	4.03%	0.11%	1,433	\$ 108.37	\$ 12.94			
Transportation/Non-emergency	20,452	\$ 52.22	\$ 89.00	0.00%	4.03%	0.24%	22,348	\$ 53.93	\$ 100.44			
<b>Gross Medical Total</b>			\$ <b>4,751.44</b>	<b>10.72%</b>	<b>1.97%</b>	<b>1.40%</b>			\$ <b>5,656.51</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Medical Expenses	\$ 5,656.51
Administrative Expenses PMPM	\$ 213.45
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 141.12
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 60.72
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,071.79</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
17,967

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	31,928	\$ 7.47	\$ 19.88	11.80%	4.72%	5.15%	56,494	\$ 5.70	\$ 26.84
Adult Day Care	622	\$ 54.75	\$ 2.84	0.00%	0.50%	0.14%	632	\$ 54.83	\$ 2.89
Case Management Services	129	\$ 14.14	\$ 0.15	0.00%	3.00%	2.14%	143	\$ 14.16	\$ 0.17
Child EPSDT	547,679	\$ 11.75	\$ 536.49	20.34%	0.50%	2.50%	555,935	\$ 14.50	\$ 671.76
Community Behavioral Health	116,754	\$ 28.36	\$ 275.97	0.01%	3.00%	3.23%	130,616	\$ 28.61	\$ 311.36
Consumer Directed - Personal Care	744,560	\$ 10.28	\$ 637.69	20.07%	0.50%	3.84%	755,784	\$ 12.81	\$ 807.05
Consumer Directed - Respite Care	269,160	\$ 10.37	\$ 232.63	20.00%	0.50%	3.84%	273,218	\$ 12.92	\$ 294.23
DME/Supplies	8,747	\$ 218.88	\$ 159.54	2.23%	4.03%	0.14%	9,558	\$ 230.85	\$ 183.86
Early Intervention Services	3,144	\$ 40.58	\$ 10.63	0.12%	3.00%	0.14%	3,435	\$ 40.68	\$ 11.65
FQHC / RHC	906	\$ 40.58	\$ 3.06	1.47%	1.50%	0.14%	906	\$ 43.12	\$ 3.25
Home Health Services	727	\$ 356.43	\$ 21.60	7.96%	0.50%	0.14%	738	\$ 385.32	\$ 23.71
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	3,199	\$ 2,002.43	\$ 533.86	8.16%	1.00%	0.14%	3,296	\$ 2,168.76	\$ 595.72
Inpatient - Psych	333	\$ 848.57	\$ 23.51	-5.46%	1.00%	3.14%	353	\$ 803.33	\$ 23.62
Lab/Radiology	4,645	\$ 50.21	\$ 19.44	0.00%	4.03%	0.14%	5,076	\$ 51.80	\$ 21.91
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	516	\$ 255.22	\$ 10.97	12.59%	9.00%	5.36%	668	\$ 302.76	\$ 16.85
Other Waiver Services	7,355	\$ 89.47	\$ 54.84	2.94%	0.50%	0.14%	7,466	\$ 92.23	\$ 57.38
Outpatient - ER	1,274	\$ 468.13	\$ 49.68	8.38%	2.51%	0.14%	1,293	\$ 539.17	\$ 58.09
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	5,976	\$ 540.22	\$ 269.03	8.64%	2.52%	3.55%	6,261	\$ 624.89	\$ 326.06
Personal Care Agency - Personal Care	169,743	\$ 13.53	\$ 191.41	20.04%	0.50%	0.14%	172,302	\$ 16.27	\$ 233.56
Personal Care Agency - Respite Care	20,644	\$ 13.40	\$ 23.06	20.05%	0.50%	0.14%	20,955	\$ 16.11	\$ 28.14
Pharmacy	64,781	\$ 97.89	\$ 528.47	0.00%	6.82%	-1.22%	68,094	\$ 112.13	\$ 636.28
Physician - Anesthesia	23,360	\$ 2.46	\$ 4.79	2.90%	2.51%	0.14%	23,712	\$ 2.69	\$ 5.32
Physician - Dental	43	\$ 0.12	\$ 0.00	-0.01%	2.51%	0.14%	44	\$ 0.13	\$ 0.00
Physician - Evaluation & Management	19,378	\$ 67.72	\$ 109.36	2.19%	1.50%	0.14%	19,378	\$ 72.47	\$ 117.03
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	870,380	\$ 2.16	\$ 156.40	1.50%	2.51%	0.14%	883,501	\$ 2.33	\$ 171.25
Physician - Psych	16	\$ 98.76	\$ 0.13	23.83%	2.51%	9.15%	18	\$ 129.97	\$ 0.20
Physician - Specialist	1,760	\$ 173.40	\$ 25.43	-0.01%	1.50%	0.14%	1,760	\$ 181.56	\$ 26.63
Physician - Vision	478	\$ 44.21	\$ 1.76	-0.02%	2.51%	0.14%	486	\$ 46.98	\$ 1.90
Transportation/Emergency	1,431	\$ 98.43	\$ 11.74	0.00%	4.03%	0.14%	1,564	\$ 101.55	\$ 13.23
Transportation/Non-emergency	11,534	\$ 75.38	\$ 72.45	0.00%	4.03%	0.30%	12,604	\$ 77.90	\$ 81.82
<b>Gross Medical Total</b>			\$ <b>3,986.82</b>	<b>10.33%</b>	<b>2.06%</b>	<b>1.61%</b>			\$ <b>4,751.73</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 4,751.73
Administrative Expenses PMPM	\$ 187.18
% of Base Capitation Rate	3.7%
Care Management PMPM	\$ 118.55
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 51.09
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 5,108.53</b>



Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
27,636

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	15,778	\$ 9.23	\$ 12.13	15.74%	4.72%	5.10%	27,918	\$ 7.28	\$ 16.95			
Adult Day Care	3,871	\$ 38.93	\$ 12.56	0.00%	0.50%	0.10%	3,929	\$ 38.97	\$ 12.76			
Case Management Services	1	\$ 121.00	\$ 0.01	0.00%	3.00%	2.10%	1	\$ 121.12	\$ 0.01			
Child EPSDT	936,496	\$ 17.17	\$ 1,340.02	20.94%	0.50%	0.68%	950,614	\$ 20.91	\$ 1,656.22			
Community Behavioral Health	196,226	\$ 17.01	\$ 278.14	0.03%	3.00%	3.19%	219,524	\$ 17.15	\$ 313.72			
Consumer Directed - Personal Care	268,334	\$ 12.97	\$ 289.94	20.11%	0.50%	3.80%	272,379	\$ 16.17	\$ 366.93			
Consumer Directed - Respite Care	225,883	\$ 14.70	\$ 276.63	21.69%	0.50%	3.80%	229,288	\$ 18.56	\$ 354.70			
DME/Supplies	8,643	\$ 266.01	\$ 191.59	2.23%	4.03%	0.10%	9,444	\$ 280.44	\$ 220.71			
Early Intervention Services	2,371	\$ 39.02	\$ 7.71	0.04%	3.00%	0.10%	2,591	\$ 39.08	\$ 8.44			
FQHC / RHC	1,004	\$ 26.93	\$ 2.25	1.52%	1.50%	0.10%	1,004	\$ 28.61	\$ 2.39			
Home Health Services	858	\$ 446.11	\$ 31.89	7.75%	0.50%	0.10%	871	\$ 481.15	\$ 34.92			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	1,939	\$ 2,468.81	\$ 398.91	8.01%	1.00%	0.10%	1,998	\$ 2,669.25	\$ 444.36			
Inpatient - Psych	164	\$ 716.68	\$ 9.78	-2.10%	1.00%	3.10%	174	\$ 702.29	\$ 10.17			
Lab/Radiology	3,276	\$ 50.57	\$ 13.80	0.00%	4.03%	0.10%	3,579	\$ 52.15	\$ 15.56			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	269	\$ 382.49	\$ 8.57	14.54%	9.00%	3.52%	348	\$ 453.53	\$ 13.16			
Other Waiver Services	4,190	\$ 91.11	\$ 31.81	1.44%	0.50%	0.10%	4,253	\$ 92.51	\$ 32.78			
Outpatient - ER	1,070	\$ 455.70	\$ 40.63	9.69%	2.51%	0.10%	1,086	\$ 530.95	\$ 48.05			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	3,731	\$ 606.44	\$ 188.54	8.69%	2.52%	3.51%	3,909	\$ 701.57	\$ 228.53			
Personal Care Agency - Personal Care	769,959	\$ 15.73	\$ 1,009.12	20.08%	0.50%	0.10%	781,566	\$ 18.90	\$ 1,231.25			
Personal Care Agency - Respite Care	80,547	\$ 15.66	\$ 105.14	19.97%	0.50%	0.10%	81,761	\$ 18.81	\$ 128.17			
Pharmacy	49,025	\$ 148.22	\$ 605.55	0.00%	6.82%	-1.22%	51,533	\$ 169.78	\$ 729.08			
Physician - Anesthesia	38,198	\$ 1.31	\$ 4.18	2.90%	2.51%	0.10%	38,774	\$ 1.43	\$ 4.64			
Physician - Dental	102	\$ 0.93	\$ 0.01	0.02%	2.51%	0.10%	103	\$ 0.98	\$ 0.01			
Physician - Evaluation & Management	15,732	\$ 73.61	\$ 96.51	2.00%	1.50%	0.10%	15,732	\$ 78.59	\$ 103.04			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	57,155	\$ 28.94	\$ 137.83	0.67%	2.51%	0.10%	58,017	\$ 30.95	\$ 149.62			
Physician - Psych	7	\$ 75.24	\$ 0.04	26.15%	2.51%	9.11%	7	\$ 100.82	\$ 0.06			
Physician - Specialist	1,295	\$ 202.10	\$ 21.80	-0.01%	1.50%	0.10%	1,295	\$ 211.52	\$ 22.82			
Physician - Vision	604	\$ 49.15	\$ 2.47	-0.01%	2.51%	0.10%	613	\$ 52.20	\$ 2.67			
Transportation/Emergency	510	\$ 165.52	\$ 7.04	0.00%	4.03%	0.10%	558	\$ 170.70	\$ 7.93			
Transportation/Non-emergency	10,899	\$ 57.83	\$ 52.53	0.00%	4.03%	0.32%	11,910	\$ 59.78	\$ 59.33			
<b>Gross Medical Total</b>			<b>\$ 5,177.15</b>	<b>13.29%</b>	<b>1.70%</b>	<b>0.81%</b>			<b>\$ 6,218.97</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	<b>\$ 6,218.97</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 229.78</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	<b>\$ 155.15</b>
% of Base Capitation Rate	2.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 66.71</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,670.61</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
11,100

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	86,040	\$ 3.51	\$ 25.14	12.75%	4.72%	5.14%	152,240	\$ 2.70	\$ 34.22
Adult Day Care	1,558	\$ 41.88	\$ 5.44	0.00%	0.50%	0.13%	1,582	\$ 41.93	\$ 5.53
Case Management Services	269	\$ 11.36	\$ 0.25	0.00%	3.00%	2.13%	300	\$ 11.37	\$ 0.28
Child EPSDT	542,156	\$ 11.74	\$ 530.21	20.00%	0.50%	2.89%	550,329	\$ 14.49	\$ 664.47
Community Behavioral Health	112,658	\$ 33.32	\$ 312.77	0.01%	3.00%	3.22%	126,034	\$ 33.59	\$ 352.83
Consumer Directed - Personal Care	862,421	\$ 10.27	\$ 738.15	20.08%	0.50%	3.83%	875,422	\$ 12.81	\$ 934.15
Consumer Directed - Respite Care	310,220	\$ 10.39	\$ 268.62	20.13%	0.50%	3.83%	314,897	\$ 12.96	\$ 340.11
DME/Supplies	10,616	\$ 239.49	\$ 211.86	2.23%	4.03%	0.13%	11,600	\$ 252.56	\$ 244.14
Early Intervention Services	4,424	\$ 34.45	\$ 12.70	0.13%	3.00%	0.13%	4,834	\$ 34.54	\$ 13.91
FQHC / RHC	494	\$ 42.23	\$ 1.74	1.99%	1.50%	0.13%	494	\$ 45.10	\$ 1.86
Home Health Services	1,465	\$ 328.90	\$ 40.16	7.73%	0.50%	0.13%	1,487	\$ 354.77	\$ 43.97
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	2,881	\$ 2,386.86	\$ 573.05	7.82%	1.00%	0.13%	2,968	\$ 2,576.97	\$ 637.44
Inpatient - Psych	274	\$ 918.19	\$ 20.93	-9.88%	1.00%	3.13%	290	\$ 828.55	\$ 20.04
Lab/Radiology	6,858	\$ 43.66	\$ 24.95	0.00%	4.03%	0.13%	7,494	\$ 45.04	\$ 28.13
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	390	\$ 186.03	\$ 6.05	18.06%	9.00%	6.96%	506	\$ 234.91	\$ 9.90
Other Waiver Services	8,637	\$ 88.21	\$ 63.49	2.61%	0.50%	0.13%	8,767	\$ 90.63	\$ 66.21
Outpatient - ER	1,301	\$ 416.11	\$ 45.10	8.79%	2.51%	0.13%	1,320	\$ 481.02	\$ 52.92
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	3,864	\$ 654.69	\$ 210.80	9.21%	2.52%	3.54%	4,048	\$ 761.21	\$ 256.80
Personal Care Agency - Personal Care	77,094	\$ 13.60	\$ 87.37	20.08%	0.50%	0.13%	78,256	\$ 16.35	\$ 106.64
Personal Care Agency - Respite Care	9,780	\$ 13.63	\$ 11.11	20.06%	0.50%	0.13%	9,927	\$ 16.39	\$ 13.56
Pharmacy	73,449	\$ 123.09	\$ 753.40	0.00%	6.82%	-1.22%	77,205	\$ 140.99	\$ 907.08
Physician - Anesthesia	35,364	\$ 1.99	\$ 5.85	2.90%	2.51%	0.13%	35,897	\$ 2.17	\$ 6.49
Physician - Dental	33	\$ 2.44	\$ 0.01	0.09%	2.51%	0.13%	34	\$ 2.59	\$ 0.01
Physician - Evaluation & Management	18,938	\$ 72.96	\$ 115.14	2.21%	1.50%	0.13%	18,938	\$ 78.07	\$ 123.21
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	67,846	\$ 36.87	\$ 208.43	1.51%	2.51%	0.13%	68,869	\$ 39.77	\$ 228.22
Physician - Psych	5	\$ 103.01	\$ 0.04	31.05%	2.51%	9.14%	6	\$ 143.44	\$ 0.07
Physician - Specialist	1,982	\$ 161.68	\$ 30.01	0.00%	1.50%	0.13%	1,982	\$ 190.22	\$ 31.42
Physician - Vision	548	\$ 50.59	\$ 2.31	-0.01%	2.51%	0.13%	556	\$ 53.75	\$ 2.49
Transportation/Emergency	893	\$ 156.66	\$ 11.65	0.00%	4.03%	0.13%	975	\$ 161.62	\$ 13.14
Transportation/Non-emergency	11,171	\$ 78.25	\$ 72.85	0.00%	4.03%	0.29%	12,207	\$ 80.86	\$ 82.25
<b>Gross Medical Total</b>			\$ <b>4,389.56</b>	<b>9.43%</b>	<b>2.30%</b>	<b>1.55%</b>			\$ <b>5,221.49</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 5,221.49
Administrative Expenses PMPM	\$ 200.82
% of Base Capitation Rate	3.6%
Care Management PMPM	\$ 130.26
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 56.09
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 5,608.66</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
3,871

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	12,819	\$ 28.84	\$ 30.81	5.81%	4.72%	5.13%	22,682	\$ 20.82	\$ 39.36
Adult Day Care	693	\$ 53.53	\$ 3.09	0.00%	0.50%	0.13%	704	\$ 53.60	\$ 3.14
Case Management Services	483	\$ 5.09	\$ 0.20	0.00%	3.00%	2.13%	538	\$ 5.09	\$ 0.23
Child EPSDT	395,911	\$ 14.57	\$ 480.59	19.40%	0.50%	2.06%	401,879	\$ 17.75	\$ 594.47
Community Behavioral Health	42,778	\$ 28.19	\$ 100.51	0.04%	3.00%	3.22%	47,857	\$ 28.44	\$ 113.40
Consumer Directed - Personal Care	818,538	\$ 10.25	\$ 699.47	20.12%	0.50%	3.83%	830,878	\$ 12.79	\$ 885.47
Consumer Directed - Respite Care	209,029	\$ 10.41	\$ 181.36	20.19%	0.50%	3.83%	212,180	\$ 12.99	\$ 229.73
DME/Supplies	15,233	\$ 220.28	\$ 279.63	2.23%	4.03%	0.13%	16,646	\$ 232.30	\$ 322.23
Early Intervention Services	6,177	\$ 38.78	\$ 19.96	0.00%	3.00%	0.13%	6,750	\$ 38.82	\$ 21.84
FQHC / RHC	1,935	\$ 35.48	\$ 5.72	2.27%	1.50%	0.13%	1,935	\$ 37.99	\$ 6.13
Home Health Services	2,935	\$ 372.02	\$ 91.00	7.88%	0.50%	0.13%	2,980	\$ 401.85	\$ 99.78
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	4,111	\$ 2,348.02	\$ 804.48	8.13%	1.00%	0.13%	4,236	\$ 2,542.22	\$ 897.41
Inpatient - Psych	135	\$ 976.19	\$ 10.97	-7.80%	1.00%	3.13%	143	\$ 901.17	\$ 10.75
Lab/Radiology	8,059	\$ 40.98	\$ 27.52	0.00%	4.03%	0.13%	8,806	\$ 42.27	\$ 31.02
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	566	\$ 216.58	\$ 10.22	15.05%	9.00%	6.15%	734	\$ 264.48	\$ 16.17
Other Waiver Services	5,316	\$ 83.61	\$ 37.04	1.10%	0.50%	0.13%	5,396	\$ 84.64	\$ 38.06
Outpatient - ER	1,805	\$ 390.04	\$ 58.68	9.53%	2.51%	0.13%	1,833	\$ 453.93	\$ 69.32
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	5,995	\$ 529.79	\$ 264.70	8.29%	2.52%	3.54%	6,282	\$ 610.79	\$ 319.74
Personal Care Agency - Personal Care	113,210	\$ 13.37	\$ 126.16	20.08%	0.50%	0.13%	114,917	\$ 16.08	\$ 153.97
Personal Care Agency - Respite Care	18,376	\$ 12.86	\$ 19.69	20.18%	0.50%	0.13%	18,653	\$ 15.47	\$ 24.05
Pharmacy	104,330	\$ 77.80	\$ 676.40	0.00%	6.82%	-1.22%	109,666	\$ 89.11	\$ 814.38
Physician - Anesthesia	24,677	\$ 2.52	\$ 5.17	2.90%	2.51%	0.13%	25,049	\$ 2.75	\$ 5.74
Physician - Dental	42	\$ 16.33	\$ 0.06	-0.07%	2.51%	0.13%	42	\$ 17.34	\$ 0.06
Physician - Evaluation & Management	31,811	\$ 54.56	\$ 144.64	2.42%	1.50%	0.13%	31,811	\$ 58.51	\$ 155.10
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	110,089	\$ 17.44	\$ 159.97	0.60%	2.51%	0.13%	111,749	\$ 18.64	\$ 173.57
Physician - Psych	2	\$ 54.00	\$ 0.01	-0.15%	2.51%	9.14%	2	\$ 57.29	\$ 0.01
Physician - Specialist	1,926	\$ 172.92	\$ 27.76	0.00%	1.50%	0.13%	1,926	\$ 181.05	\$ 29.06
Physician - Vision	530	\$ 49.50	\$ 2.19	-0.01%	2.51%	0.13%	538	\$ 52.59	\$ 2.36
Transportation/Emergency	2,299	\$ 133.94	\$ 25.66	0.00%	4.03%	0.13%	2,512	\$ 138.17	\$ 28.92
Transportation/Non-emergency	9,524	\$ 165.38	\$ 131.26	0.00%	4.03%	0.22%	10,407	\$ 170.76	\$ 148.09
<b>Gross Medical Total</b>			\$ <b>4,424.92</b>	<b>9.35%</b>	<b>2.23%</b>	<b>1.23%</b>			\$ <b>5,233.56</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 5,233.56
Administrative Expenses PMPM	\$ 201.17
% of Base Capitation Rate	3.6%
Care Management PMPM	\$ 130.57
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 56.22
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 5,621.50</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
27,861

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	37,517	\$ 7.39	\$ 23.12	7.91%	4.72%	5.12%	66,383	\$ 5.44	\$ 30.11
Adult Day Care	582	\$ 56.09	\$ 2.72	0.00%	0.50%	0.11%	591	\$ 56.15	\$ 2.76
Case Management Services	71	\$ 16.11	\$ 0.10	0.00%	3.00%	2.11%	80	\$ 16.13	\$ 0.11
Child EPSDT	563,979	\$ 12.92	\$ 607.11	20.69%	0.50%	0.85%	572,481	\$ 15.72	\$ 750.10
Community Behavioral Health	90,399	\$ 30.35	\$ 228.60	0.03%	3.00%	3.20%	101,132	\$ 30.60	\$ 257.87
Consumer Directed - Personal Care	380,421	\$ 10.55	\$ 334.33	20.06%	0.50%	3.81%	386,156	\$ 13.14	\$ 422.97
Consumer Directed - Respite Care	154,452	\$ 10.91	\$ 140.43	20.37%	0.50%	3.81%	156,780	\$ 13.63	\$ 178.12
DME/Supplies	9,959	\$ 295.68	\$ 245.40	2.23%	4.03%	0.11%	10,883	\$ 311.76	\$ 282.74
Early Intervention Services	2,592	\$ 37.94	\$ 8.20	0.01%	3.00%	0.11%	2,833	\$ 37.98	\$ 8.97
FQHC / RHC	953	\$ 19.18	\$ 1.52	2.71%	1.50%	0.11%	953	\$ 20.62	\$ 1.64
Home Health Services	1,460	\$ 255.54	\$ 31.10	7.99%	0.50%	0.11%	1,482	\$ 276.28	\$ 34.13
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	3,755	\$ 1,946.19	\$ 608.94	7.94%	1.00%	0.11%	3,868	\$ 2,102.98	\$ 677.94
Inpatient - Psych	289	\$ 887.83	\$ 21.39	-6.63%	1.00%	3.11%	307	\$ 829.88	\$ 21.21
Lab/Radiology	5,289	\$ 44.13	\$ 19.45	0.00%	4.03%	0.11%	5,780	\$ 45.52	\$ 21.93
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	614	\$ 201.57	\$ 10.31	14.93%	9.00%	6.59%	795	\$ 246.93	\$ 16.36
Other Waiver Services	4,067	\$ 91.07	\$ 30.87	1.67%	0.50%	0.11%	4,129	\$ 92.70	\$ 31.89
Outpatient - ER	1,546	\$ 462.87	\$ 59.62	8.44%	2.51%	0.11%	1,569	\$ 533.26	\$ 69.72
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	6,175	\$ 570.66	\$ 293.67	8.80%	2.52%	3.52%	6,470	\$ 660.88	\$ 356.34
Personal Care Agency - Personal Care	903,619	\$ 13.30	\$ 1,001.32	20.05%	0.50%	0.11%	917,241	\$ 15.98	\$ 1,221.58
Personal Care Agency - Respite Care	119,162	\$ 11.17	\$ 110.95	19.94%	0.50%	0.11%	120,958	\$ 13.42	\$ 135.23
Pharmacy	62,122	\$ 107.42	\$ 556.08	0.00%	6.82%	-1.22%	65,299	\$ 123.04	\$ 669.51
Physician - Anesthesia	33,300	\$ 2.13	\$ 5.91	2.90%	2.51%	0.11%	33,802	\$ 2.33	\$ 6.56
Physician - Dental	92	\$ 3.21	\$ 0.02	0.00%	2.51%	0.11%	93	\$ 3.41	\$ 0.03
Physician - Evaluation & Management	21,250	\$ 70.74	\$ 125.26	2.50%	1.50%	0.11%	21,250	\$ 75.90	\$ 134.41
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	144,347	\$ 11.54	\$ 138.84	0.65%	2.51%	0.11%	146,523	\$ 12.34	\$ 150.69
Physician - Psych	2	\$ 95.61	\$ 0.01	-0.01%	2.51%	9.12%	2	\$ 101.57	\$ 0.02
Physician - Specialist	2,275	\$ 175.47	\$ 33.27	0.00%	1.50%	0.11%	2,275	\$ 183.68	\$ 34.83
Physician - Vision	498	\$ 43.99	\$ 1.82	-0.01%	2.51%	0.11%	505	\$ 46.73	\$ 1.97
Transportation/Emergency	1,624	\$ 85.66	\$ 11.59	0.00%	4.03%	0.11%	1,775	\$ 88.35	\$ 13.07
Transportation/Non-emergency	15,704	\$ 58.98	\$ 77.18	0.00%	4.03%	0.26%	17,160	\$ 60.93	\$ 87.12
<b>Gross Medical Total</b>			<b>\$ 4,729.13</b>	<b>11.38%</b>	<b>1.90%</b>	<b>0.84%</b>			<b>\$ 5,619.90</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 5,619.90
Administrative Expenses PMPM	\$ 212.38
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 140.20
% of Base Capitation Rate	2.3%
Underwriting Gain PMPM	\$ 60.33
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,032.81</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>DD Dual</b>
122,305

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	1,911	\$ 9.95	\$ 1.58	24.18%	5.56%	8.65%	941	\$ 32.07	\$ 2.51			
Adult Day Care	6	\$ 57.57	\$ 0.03	0.00%	0.50%	3.52%	6	\$ 60.49	\$ 0.03			
Case Management Services	2	\$ 228.06	\$ 0.04	0.00%	0.00%	5.45%	2	\$ 235.78	\$ 0.04			
Child EPSDT	65	\$ 16.58	\$ 0.09	17.24%	0.50%	4.64%	65	\$ 20.65	\$ 0.11			
Community Behavioral Health	7,710	\$ 39.10	\$ 25.12	0.03%	0.00%	8.13%	8,013	\$ 40.69	\$ 27.17			
Consumer Directed - Personal Care	1,276	\$ 12.60	\$ 1.34	21.93%	0.50%	7.48%	1,276	\$ 16.76	\$ 1.78			
Consumer Directed - Respite Care	143	\$ 11.03	\$ 0.13	19.91%	0.50%	7.41%	143	\$ 14.42	\$ 0.17			
DME/Supplies	4,434	\$ 99.74	\$ 36.85	2.23%	6.05%	3.55%	5,133	\$ 108.78	\$ 46.53			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	221	\$ 17.46	\$ 0.32	1.35%	6.00%	3.48%	263	\$ 18.31	\$ 0.40			
Home Health Services	4	\$ 648.23	\$ 0.24	7.43%	0.50%	3.40%	4	\$ 730.91	\$ 0.27			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	239	\$ 283.21	\$ 5.63	8.70%	5.00%	3.51%	276	\$ 318.67	\$ 7.33			
Inpatient - Psych	92	\$ 288.85	\$ 2.21	-4.18%	5.00%	6.69%	109	\$ 286.69	\$ 2.61			
Lab/Radiology	513	\$ 28.03	\$ 1.20	0.00%	6.05%	3.53%	594	\$ 29.89	\$ 1.48			
Medicare Crossover - IP	600	\$ 188.05	\$ 9.41	0.00%	5.00%	3.55%	695	\$ 194.74	\$ 11.28			
Medicare Crossover - NF	85	\$ 18.63	\$ 0.13	0.00%	15.36%	3.49%	120	\$ 21.07	\$ 0.21			
Medicare Crossover - OP	1,565	\$ 73.02	\$ 9.53	0.00%	3.68%	3.51%	1,972	\$ 66.87	\$ 10.99			
Medicare Crossover - Other	2,864	\$ 20.79	\$ 4.96	0.00%	6.05%	3.52%	3,316	\$ 22.17	\$ 6.13			
Medicare Crossover - Physician	25,401	\$ 3.72	\$ 7.88	0.00%	6.00%	3.55%	30,253	\$ 3.86	\$ 9.72			
Nursing Facility	81	\$ 180.97	\$ 1.22	14.46%	15.36%	10.24%	114	\$ 249.53	\$ 2.37			
Other Waiver Services	22	\$ 411.95	\$ 0.76	9.44%	0.50%	3.90%	22	\$ 475.45	\$ 0.87			
Outpatient - ER	85	\$ 131.85	\$ 0.94	9.98%	0.00%	3.53%	85	\$ 150.13	\$ 1.07			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	345	\$ 144.93	\$ 4.17	9.66%	3.68%	3.68%	435	\$ 145.49	\$ 5.28			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	13,960	\$ 7.77	\$ 9.04	0.00%	2.67%	0.11%	14,348	\$ 8.19	\$ 9.80			
Physician - Anesthesia	2,444	\$ 1.29	\$ 0.26	2.90%	5.00%	3.44%	2,829	\$ 1.37	\$ 0.32			
Physician - Dental	300	\$ 1.44	\$ 0.04	0.02%	5.00%	3.55%	347	\$ 1.49	\$ 0.04			
Physician - Evaluation & Management	3,412	\$ 28.09	\$ 7.99	3.90%	6.00%	3.54%	4,064	\$ 30.22	\$ 10.24			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	17,300	\$ 2.70	\$ 3.90	0.39%	5.00%	3.60%	20,027	\$ 2.81	\$ 4.69			
Physician - Psych	1	\$ 15.71	\$ 0.00	2.00%	5.00%	12.99%	1	\$ 16.61	\$ 0.00			
Physician - Specialist	647	\$ 27.15	\$ 1.46	-0.02%	6.00%	3.54%	771	\$ 28.10	\$ 1.80			
Physician - Vision	145	\$ 18.86	\$ 0.23	-0.02%	5.00%	3.53%	168	\$ 19.52	\$ 0.27			
Transportation/Emergency	42	\$ 108.71	\$ 0.38	0.00%	6.05%	3.50%	49	\$ 115.93	\$ 0.47			
Transportation/Non-emergency	6,029	\$ 36.43	\$ 18.31	0.00%	6.05%	4.52%	6,979	\$ 39.23	\$ 22.82			
<b>Gross Medical Total</b>			<b>\$ 155.38</b>	<b>1.96%</b>	<b>4.53%</b>	<b>4.35%</b>			<b>\$ 188.82</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 188.82</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 54.69</b>
% of Base Capitation Rate	19.0%
<b>Care Management PMPM</b>	<b>\$ 41.81</b>
% of Base Capitation Rate	14.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.88</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 288.20</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
DD Non-Dual
57,147

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends		Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage		Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,710	\$ 35.51	\$ 10.98	20.62%	4.72%	7.46%	6,564	\$ 29.87	\$ 16.34	
Adult Day Care	21	\$ 57.43	\$ 0.10	0.00%	0.50%	2.31%	21	\$ 58.75	\$ 0.10	
Case Management Services	5	\$ 209.07	\$ 0.09	0.00%	3.00%	4.24%	6	\$ 213.66	\$ 0.10	
Child EPSDT	4,580	\$ 15.17	\$ 5.79	20.99%	0.50%	4.61%	4,649	\$ 19.20	\$ 7.44	
Community Behavioral Health	63,262	\$ 20.20	\$ 106.48	0.05%	3.00%	7.41%	71,319	\$ 21.04	\$ 125.05	
Consumer Directed - Personal Care	2,924	\$ 11.61	\$ 2.83	19.84%	0.50%	6.28%	2,968	\$ 14.79	\$ 3.66	
Consumer Directed - Respite Care	817	\$ 11.14	\$ 0.76	21.10%	0.50%	6.23%	829	\$ 14.34	\$ 0.99	
DME/Supplies	6,292	\$ 215.14	\$ 112.81	2.23%	4.03%	2.35%	6,876	\$ 231.91	\$ 132.88	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	591	\$ 22.69	\$ 1.12	1.89%	1.50%	2.37%	591	\$ 24.75	\$ 1.22	
Home Health Services	203	\$ 285.86	\$ 4.83	7.88%	0.50%	2.40%	206	\$ 315.77	\$ 5.41	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	764	\$ 1,930.47	\$ 122.87	7.68%	1.00%	2.33%	787	\$ 2,127.14	\$ 139.49	
Inpatient - Psych	399	\$ 941.18	\$ 31.28	-6.44%	1.00%	5.49%	423	\$ 901.86	\$ 31.81	
Lab/Radiology	2,030	\$ 39.72	\$ 6.72	0.00%	4.03%	2.36%	2,218	\$ 41.89	\$ 7.74	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	62	\$ 271.58	\$ 1.41	13.93%	9.00%	7.26%	80	\$ 331.85	\$ 2.23	
Other Waiver Services	380	\$ 108.81	\$ 3.44	8.26%	0.50%	2.45%	386	\$ 120.70	\$ 3.88	
Outpatient - ER	584	\$ 341.83	\$ 16.62	8.48%	2.51%	2.36%	592	\$ 402.79	\$ 19.88	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,680	\$ 517.23	\$ 72.43	8.51%	2.52%	5.78%	1,761	\$ 610.42	\$ 89.56	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	55,938	\$ 79.66	\$ 371.35	0.00%	6.82%	-0.26%	58,892	\$ 91.99	\$ 451.43	
Physician - Anesthesia	14,966	\$ 1.56	\$ 1.95	2.90%	2.51%	2.34%	15,192	\$ 1.75	\$ 2.21	
Physician - Dental	230	\$ 1.08	\$ 0.02	0.01%	2.51%	2.37%	233	\$ 1.17	\$ 0.02	
Physician - Evaluation & Management	11,893	\$ 51.88	\$ 51.42	2.34%	1.50%	2.36%	11,893	\$ 56.83	\$ 56.32	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	22,516	\$ 24.68	\$ 46.31	1.08%	2.51%	2.28%	22,856	\$ 27.08	\$ 51.57	
Physician - Psych	10	\$ 109.59	\$ 0.09	4.11%	2.51%	11.39%	11	\$ 123.73	\$ 0.11	
Physician - Specialist	705	\$ 127.27	\$ 7.48	0.00%	1.50%	2.33%	705	\$ 136.18	\$ 8.00	
Physician - Vision	183	\$ 42.95	\$ 0.65	-0.01%	2.51%	2.34%	186	\$ 46.64	\$ 0.72	
Transportation/Emergency	340	\$ 123.06	\$ 3.49	0.00%	4.03%	2.34%	372	\$ 129.76	\$ 4.02	
Transportation/Non-emergency	6,699	\$ 42.69	\$ 23.83	0.00%	4.03%	2.89%	7,320	\$ 45.26	\$ 27.61	
<b>Gross Medical Total</b>			\$ <b>1,007.14</b>	<b>2.42%</b>	<b>4.09%</b>	<b>2.28%</b>			\$ <b>1,189.80</b>	

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

Projected Medical Expenses	\$ 1,189.80
Administrative Expenses PMPM	\$ 83.75
% of Base Capitation Rate	6.3%
Care Management PMPM	\$ 41.81
% of Base Capitation Rate	3.1%
Underwriting Gain PMPM	\$ 13.29
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,328.65</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
TECH
3,482

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	384	\$ 50.61	\$ 1.62	25.49%	3.74%	5.05%	597	\$ 47.88	\$ 2.38
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	7	\$ 150.00	\$ 0.08	0.00%	0.00%	2.06%	7	\$ 150.08	\$ 0.08
Child EPSDT	2,297,617	\$ 29.52	\$ 5,652.76	15.53%	2.00%	0.06%	2,297,617	\$ 36.22	\$ 6,934.69
Community Behavioral Health	40,171	\$ 15.88	\$ 53.17	0.02%	0.00%	2.05%	40,974	\$ 15.89	\$ 54.27
Consumer Directed - Personal Care	96,980	\$ 22.81	\$ 184.33	31.50%	2.00%	3.74%	96,980	\$ 33.02	\$ 266.86
Consumer Directed - Respite Care	150,272	\$ 27.76	\$ 347.68	33.55%	2.00%	3.74%	150,272	\$ 40.82	\$ 511.19
DME/Supplies	61,563	\$ 230.10	\$ 1,180.47	2.23%	1.00%	0.05%	63,427	\$ 235.34	\$ 1,243.90
Early Intervention Services	16,157	\$ 41.01	\$ 55.22	0.00%	0.00%	0.05%	16,157	\$ 41.03	\$ 55.25
FQHC / RHC	1,352	\$ 10.79	\$ 1.21	0.38%	3.60%	0.05%	1,503	\$ 10.83	\$ 1.36
Home Health Services	575	\$ 221.26	\$ 10.60	7.99%	2.00%	0.05%	575	\$ 253.69	\$ 12.16
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	3,468	\$ 2,520.30	\$ 728.42	8.14%	1.40%	0.05%	3,584	\$ 2,751.49	\$ 821.77
Inpatient - Psych	15	\$ 1,478.57	\$ 1.81	8.47%	1.40%	3.06%	16	\$ 1,619.17	\$ 2.10
Lab/Radiology	2,798	\$ 29.06	\$ 6.78	0.00%	1.00%	0.05%	2,883	\$ 29.08	\$ 6.99
Medicare Crossover - IP	792	\$ 152.44	\$ 10.06	0.00%	1.40%	0.05%	818	\$ 153.89	\$ 10.49
Medicare Crossover - NF	13	\$ 37.87	\$ 0.04	0.00%	0.80%	0.04%	13	\$ 38.23	\$ 0.04
Medicare Crossover - OP	589	\$ 91.17	\$ 4.48	0.00%	0.00%	0.05%	589	\$ 91.22	\$ 4.48
Medicare Crossover - Other	6,467	\$ 48.29	\$ 26.02	0.00%	1.00%	0.05%	6,663	\$ 48.31	\$ 26.83
Medicare Crossover - Physician	83,754	\$ 0.66	\$ 4.61	0.00%	3.60%	0.05%	93,126	\$ 0.66	\$ 5.13
Nursing Facility	148	\$ 327.91	\$ 4.05	13.88%	0.80%	4.03%	151	\$ 391.96	\$ 4.92
Other Waiver Services	19,056	\$ 1,845.96	\$ 2,931.34	11.90%	2.00%	0.05%	19,056	\$ 2,193.14	\$ 3,482.66
Outpatient - ER	707	\$ 507.31	\$ 29.88	7.59%	0.30%	0.05%	713	\$ 546.08	\$ 32.45
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	6,303	\$ 853.64	\$ 448.34	9.87%	0.00%	0.25%	6,315	\$ 938.39	\$ 493.83
Personal Care Agency - Personal Care	34,031	\$ 15.10	\$ 42.84	19.67%	2.00%	0.05%	34,031	\$ 19.19	\$ 54.43
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	57,390	\$ 212.11	\$ 1,014.42	0.00%	3.94%	-0.29%	59,579	\$ 228.75	\$ 1,135.72
Physician - Anesthesia	39,270	\$ 2.11	\$ 6.89	2.90%	-0.60%	0.05%	38,564	\$ 2.17	\$ 6.97
Physician - Dental	70	\$ 9.31	\$ 0.05	-0.02%	-0.60%	0.04%	68	\$ 9.31	\$ 0.05
Physician - Evaluation & Management	14,895	\$ 86.05	\$ 106.81	0.58%	3.60%	0.05%	16,562	\$ 86.59	\$ 119.51
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	374,157	\$ 34.26	\$ 1,068.08	8.11%	-0.60%	0.05%	367,429	\$ 37.05	\$ 1,134.45
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	2,078	\$ 145.06	\$ 25.12	-0.01%	3.60%	0.05%	2,311	\$ 145.13	\$ 27.95
Physician - Vision	339	\$ 51.30	\$ 1.45	-0.01%	-0.60%	0.05%	333	\$ 51.31	\$ 1.43
Transportation/Emergency	527	\$ 141.90	\$ 6.24	0.00%	1.00%	0.05%	543	\$ 141.97	\$ 6.43
Transportation/Non-emergency	7,416	\$ 314.17	\$ 194.15	0.00%	1.00%	0.08%	7,640	\$ 314.43	\$ 200.19
<b>Gross Medical Total</b>			<b>\$ 14,149.00</b>	<b>11.53%</b>	<b>1.75%</b>	<b>0.21%</b>			<b>\$ 16,660.94</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 16,660.94
Administrative Expenses PMPM	\$ 532.96
% of Base Capitation Rate	3.0%
Care Management PMPM	\$ 139.38
% of Base Capitation Rate	0.8%
Underwriting Gain PMPM	\$ 175.08
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 17,508.37</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
493,972

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	83,926	\$ 1.56	\$ 10.89	-12.96%	5.56%	6.84%	6,445	\$ 22.18	\$ 11.91			
Adult Day Care	5	\$ 21.19	\$ 0.01	0.00%	0.50%	1.74%	5	\$ 21.88	\$ 0.01			
Case Management Services	49	\$ 4.60	\$ 0.02	0.00%	0.00%	3.84%	50	\$ 4.68	\$ 0.02			
Child EPSDT	3,093	\$ 27.74	\$ 7.15	19.84%	0.50%	2.18%	3,093	\$ 34.49	\$ 8.89			
Community Behavioral Health	42,011	\$ 68.22	\$ 238.85	0.01%	0.00%	7.44%	44,127	\$ 69.79	\$ 256.63			
Consumer Directed - Personal Care	1,089	\$ 13.21	\$ 1.20	20.17%	0.50%	5.51%	1,089	\$ 17.00	\$ 1.54			
Consumer Directed - Respite Care	320	\$ 16.92	\$ 0.45	24.18%	0.50%	5.52%	320	\$ 22.50	\$ 0.60			
DME/Supplies	841	\$ 104.43	\$ 7.32	2.23%	6.05%	1.76%	973	\$ 111.93	\$ 9.08			
Early Intervention Services	242	\$ 40.12	\$ 0.81	0.04%	0.00%	1.75%	242	\$ 40.84	\$ 0.82			
FQHC / RHC	380	\$ 20.30	\$ 0.64	1.33%	6.00%	1.79%	452	\$ 20.94	\$ 0.79			
Home Health Services	18	\$ 512.34	\$ 0.78	7.77%	0.50%	1.71%	18	\$ 570.07	\$ 0.87			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 843.89	\$ 0.00	3.63%	5.00%	1.76%	0	\$ 889.89	\$ 0.00			
Inpatient - Other	294	\$ 663.64	\$ 16.26	8.47%	5.00%	1.75%	340	\$ 732.43	\$ 20.77			
Inpatient - Psych	177	\$ 336.26	\$ 4.97	-7.45%	5.00%	4.80%	211	\$ 316.65	\$ 5.58			
Lab/Radiology	997	\$ 35.92	\$ 2.98	0.00%	6.05%	1.76%	1,154	\$ 37.66	\$ 3.62			
Medicare Crossover - IP	675	\$ 241.39	\$ 13.57	0.00%	5.00%	1.75%	781	\$ 245.61	\$ 15.98			
Medicare Crossover - NF	357	\$ 12.26	\$ 0.37	0.00%	15.36%	1.77%	502	\$ 13.63	\$ 0.57			
Medicare Crossover - OP	1,935	\$ 131.53	\$ 21.21	0.00%	3.68%	1.76%	2,437	\$ 118.42	\$ 24.05			
Medicare Crossover - Other	2,665	\$ 19.79	\$ 4.39	0.00%	6.05%	1.77%	3,085	\$ 20.75	\$ 5.33			
Medicare Crossover - Physician	26,028	\$ 3.71	\$ 8.06	0.00%	6.00%	1.76%	31,000	\$ 3.78	\$ 9.76			
Nursing Facility	327	\$ 183.96	\$ 5.01	14.25%	15.36%	8.29%	459	\$ 248.68	\$ 9.51			
Other Waiver Services	47	\$ 126.04	\$ 0.50	2.70%	0.50%	1.75%	47	\$ 133.70	\$ 0.53			
Outpatient - ER	241	\$ 171.13	\$ 3.44	9.23%	0.00%	1.74%	241	\$ 190.19	\$ 3.82			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	680	\$ 315.27	\$ 17.86	10.00%	3.68%	1.95%	858	\$ 312.17	\$ 22.32			
Personal Care Agency - Personal Care	28	\$ 13.47	\$ 0.03	18.56%	0.50%	1.74%	28	\$ 16.49	\$ 0.04			
Personal Care Agency - Respite Care	4	\$ 13.43	\$ 0.00	18.69%	0.50%	1.76%	4	\$ 16.46	\$ 0.01			
Pharmacy	4,184	\$ 63.09	\$ 22.00	0.00%	2.67%	0.11%	4,301	\$ 66.49	\$ 23.83			
Physician - Anesthesia	3,506	\$ 1.11	\$ 0.32	2.90%	5.00%	1.74%	4,059	\$ 1.16	\$ 0.39			
Physician - Dental	195	\$ 4.54	\$ 0.07	0.00%	5.00%	1.75%	225	\$ 4.62	\$ 0.09			
Physician - Evaluation & Management	3,763	\$ 33.54	\$ 10.52	3.34%	6.00%	1.76%	4,482	\$ 35.26	\$ 13.17			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	27,700	\$ 3.35	\$ 7.74	0.46%	5.00%	1.74%	32,067	\$ 3.43	\$ 9.16			
Physician - Psych	3	\$ 39.32	\$ 0.01	13.75%	5.00%	10.88%	4	\$ 45.49	\$ 0.02			
Physician - Specialist	732	\$ 46.26	\$ 2.82	-0.02%	6.00%	1.75%	872	\$ 47.06	\$ 3.42			
Physician - Vision	239	\$ 17.40	\$ 0.35	-0.02%	5.00%	1.77%	277	\$ 17.70	\$ 0.41			
Transportation/Emergency	89	\$ 120.96	\$ 0.90	0.00%	6.05%	1.75%	103	\$ 126.81	\$ 1.09			
Transportation/Non-emergency	12,981	\$ 34.36	\$ 37.17	0.00%	6.05%	2.23%	15,027	\$ 36.19	\$ 45.32			
<b>Gross Medical Total</b>			<b>\$ 448.67</b>	<b>1.08%</b>	<b>2.37%</b>	<b>4.81%</b>			<b>\$ 509.96</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 509.96</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 64.01</b>
% of Base Capitation Rate	10.5%
<b>Care Management PMPM</b>	<b>\$ 31.68</b>
% of Base Capitation Rate	5.2%
<b>Underwriting Gain PMPM</b>	<b>\$ 6.12</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 611.77</b>



Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
121,678

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	76,992	\$ 1.91	\$ 12.23	-9.24%	5.56%	6.74%	7,656	\$ 21.85	\$ 13.94			
Adult Day Care	2	\$ 56.75	\$ 0.01	0.00%	0.50%	1.66%	2	\$ 58.57	\$ 0.01			
Case Management Services	11	\$ 9.12	\$ 0.01	0.00%	0.00%	3.69%	11	\$ 9.27	\$ 0.01			
Child EPSDT	680	\$ 28.11	\$ 1.59	20.92%	0.50%	2.07%	680	\$ 35.22	\$ 2.00			
Community Behavioral Health	61,707	\$ 66.60	\$ 342.49	0.00%	0.00%	7.36%	64,814	\$ 68.08	\$ 367.72			
Consumer Directed - Personal Care	948	\$ 12.34	\$ 0.97	20.02%	0.50%	5.42%	948	\$ 15.85	\$ 1.25			
Consumer Directed - Respite Care	232	\$ 12.77	\$ 0.25	20.91%	0.50%	5.42%	232	\$ 16.52	\$ 0.32			
DME/Supplies	830	\$ 107.75	\$ 7.45	2.23%	6.05%	1.66%	961	\$ 115.37	\$ 9.24			
Early Intervention Services	256	\$ 39.89	\$ 0.85	0.01%	0.00%	1.66%	256	\$ 40.56	\$ 0.86			
FQHC / RHC	351	\$ 15.54	\$ 0.45	1.33%	6.00%	1.66%	418	\$ 16.01	\$ 0.56			
Home Health Services	40	\$ 534.96	\$ 1.77	7.63%	0.50%	1.66%	40	\$ 594.16	\$ 1.96			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	325	\$ 702.05	\$ 19.04	7.76%	5.00%	1.66%	377	\$ 769.07	\$ 24.15			
Inpatient - Psych	206	\$ 348.01	\$ 5.98	-8.43%	5.00%	4.71%	246	\$ 323.96	\$ 6.64			
Lab/Radiology	1,072	\$ 35.28	\$ 3.15	0.00%	6.05%	1.66%	1,241	\$ 36.96	\$ 3.82			
Medicare Crossover - IP	770	\$ 264.39	\$ 16.97	0.00%	5.00%	1.66%	892	\$ 268.78	\$ 19.97			
Medicare Crossover - NF	200	\$ 21.88	\$ 0.37	0.00%	15.36%	1.66%	282	\$ 24.31	\$ 0.57			
Medicare Crossover - OP	1,892	\$ 128.41	\$ 20.25	0.00%	3.68%	1.66%	2,383	\$ 115.49	\$ 22.94			
Medicare Crossover - Other	2,438	\$ 19.21	\$ 3.90	0.00%	6.05%	1.66%	2,823	\$ 20.12	\$ 4.73			
Medicare Crossover - Physician	23,508	\$ 3.89	\$ 7.63	0.00%	6.00%	1.66%	27,998	\$ 3.96	\$ 9.23			
Nursing Facility	272	\$ 190.54	\$ 4.32	13.26%	15.36%	8.02%	382	\$ 254.72	\$ 8.11			
Other Waiver Services	32	\$ 148.99	\$ 0.40	1.45%	0.50%	1.66%	32	\$ 155.98	\$ 0.42			
Outpatient - ER	283	\$ 187.41	\$ 4.42	8.83%	0.00%	1.66%	283	\$ 207.34	\$ 4.89			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	735	\$ 360.06	\$ 22.05	9.76%	3.68%	1.86%	928	\$ 355.44	\$ 27.48			
Personal Care Agency - Personal Care	19	\$ 13.70	\$ 0.02	18.28%	0.50%	1.66%	19	\$ 16.72	\$ 0.03			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	3,807	\$ 81.88	\$ 25.97	0.00%	2.67%	0.11%	3,913	\$ 86.30	\$ 28.14			
Physician - Anesthesia	4,560	\$ 1.08	\$ 0.41	2.90%	5.00%	1.66%	5,279	\$ 1.13	\$ 0.50			
Physician - Dental	249	\$ 5.15	\$ 0.11	0.00%	5.00%	1.66%	288	\$ 5.23	\$ 0.13			
Physician - Evaluation & Management	3,748	\$ 36.07	\$ 11.27	3.22%	6.00%	1.66%	4,464	\$ 37.85	\$ 14.08			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	27,717	\$ 3.34	\$ 7.71	0.24%	5.00%	1.66%	32,086	\$ 3.40	\$ 9.09			
Physician - Psych	5	\$ 38.85	\$ 0.02	18.48%	5.00%	10.81%	6	\$ 46.79	\$ 0.02			
Physician - Specialist	681	\$ 52.54	\$ 2.98	-0.02%	6.00%	1.66%	812	\$ 53.40	\$ 3.61			
Physician - Vision	207	\$ 16.97	\$ 0.29	-0.03%	5.00%	1.66%	239	\$ 17.25	\$ 0.34			
Transportation/Emergency	115	\$ 122.18	\$ 1.17	0.00%	6.05%	1.66%	133	\$ 127.97	\$ 1.42			
Transportation/Non-emergency	18,208	\$ 30.65	\$ 46.50	0.00%	6.05%	2.04%	21,078	\$ 32.22	\$ 56.59			
<b>Gross Medical Total</b>			<b>\$ 573.01</b>	<b>0.74%</b>	<b>2.07%</b>	<b>5.04%</b>			<b>\$ 644.77</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 644.77</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 67.93</b>
% of Base Capitation Rate	8.9%
<b>Care Management PMPM</b>	<b>\$ 40.05</b>
% of Base Capitation Rate	5.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 7.60</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 760.35</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
69,342

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	75,829	\$ 1.48	\$ 9.38	-11.28%	5.56%	6.85%	2,199	\$ 57.04	\$ 10.45			
Adult Day Care	1	\$ 57.04	\$ 0.01	0.00%	0.50%	1.76%	1	\$ 58.92	\$ 0.01			
Case Management Services	41	\$ 4.84	\$ 0.02	0.00%	0.00%	3.79%	41	\$ 4.93	\$ 0.02			
Child EPSDT	1,171	\$ 14.54	\$ 1.42	21.23%	0.50%	2.17%	1,171	\$ 18.29	\$ 1.78			
Community Behavioral Health	39,868	\$ 68.27	\$ 226.81	0.00%	0.00%	7.47%	41,875	\$ 69.85	\$ 243.76			
Consumer Directed - Personal Care	1,228	\$ 11.62	\$ 1.19	20.05%	0.50%	5.52%	1,228	\$ 14.94	\$ 1.53			
Consumer Directed - Respite Care	294	\$ 11.68	\$ 0.29	20.33%	0.50%	5.52%	294	\$ 15.05	\$ 0.37			
DME/Supplies	872	\$ 94.42	\$ 6.86	2.23%	6.05%	1.76%	1,009	\$ 101.20	\$ 8.51			
Early Intervention Services	217	\$ 37.30	\$ 0.67	0.17%	0.00%	1.76%	217	\$ 38.02	\$ 0.69			
FQHC / RHC	596	\$ 24.32	\$ 1.21	1.46%	6.00%	1.76%	710	\$ 25.11	\$ 1.49			
Home Health Services	15	\$ 531.89	\$ 0.65	7.46%	0.50%	1.76%	15	\$ 590.41	\$ 0.72			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 843.89	\$ 0.02	3.63%	5.00%	1.76%	0	\$ 889.89	\$ 0.02			
Inpatient - Other	277	\$ 585.58	\$ 13.53	8.60%	5.00%	1.76%	321	\$ 647.15	\$ 17.31			
Inpatient - Psych	107	\$ 327.57	\$ 2.92	-8.22%	5.00%	4.81%	128	\$ 305.93	\$ 3.26			
Lab/Radiology	970	\$ 36.08	\$ 2.92	0.00%	6.05%	1.76%	1,123	\$ 37.83	\$ 3.54			
Medicare Crossover - IP	608	\$ 248.04	\$ 12.56	0.00%	5.00%	1.76%	704	\$ 252.40	\$ 14.80			
Medicare Crossover - NF	429	\$ 11.22	\$ 0.40	0.00%	15.36%	1.76%	603	\$ 12.48	\$ 0.63			
Medicare Crossover - OP	2,146	\$ 153.76	\$ 27.50	0.00%	3.68%	1.76%	2,704	\$ 138.43	\$ 31.19			
Medicare Crossover - Other	3,095	\$ 20.67	\$ 5.33	0.00%	6.05%	1.76%	3,583	\$ 21.67	\$ 6.47			
Medicare Crossover - Physician	36,920	\$ 2.87	\$ 8.83	0.00%	6.00%	1.76%	43,972	\$ 2.92	\$ 10.70			
Nursing Facility	302	\$ 181.44	\$ 4.57	12.18%	15.36%	8.50%	425	\$ 241.33	\$ 8.54			
Other Waiver Services	89	\$ 115.12	\$ 0.86	4.24%	0.50%	1.76%	89	\$ 123.94	\$ 0.92			
Outpatient - ER	200	\$ 180.42	\$ 3.00	8.96%	0.00%	1.76%	200	\$ 200.04	\$ 3.33			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	860	\$ 321.04	\$ 23.02	9.76%	3.68%	1.96%	1,086	\$ 317.25	\$ 28.71			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	4,331	\$ 50.34	\$ 18.17	0.00%	2.67%	0.11%	4,452	\$ 53.06	\$ 19.68			
Physician - Anesthesia	2,355	\$ 1.78	\$ 0.35	2.90%	5.00%	1.76%	2,727	\$ 1.86	\$ 0.42			
Physician - Dental	171	\$ 4.00	\$ 0.06	0.01%	5.00%	1.76%	198	\$ 4.07	\$ 0.07			
Physician - Evaluation & Management	3,729	\$ 33.39	\$ 10.38	3.30%	6.00%	1.76%	4,441	\$ 35.10	\$ 12.99			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	42,103	\$ 1.64	\$ 5.74	1.55%	5.00%	1.76%	48,739	\$ 1.69	\$ 6.87			
Physician - Psych	3	\$ 26.80	\$ 0.01	8.75%	5.00%	10.91%	3	\$ 29.66	\$ 0.01			
Physician - Specialist	755	\$ 45.86	\$ 2.89	-0.02%	6.00%	1.76%	899	\$ 46.66	\$ 3.50			
Physician - Vision	278	\$ 13.92	\$ 0.32	-0.02%	5.00%	1.76%	322	\$ 14.16	\$ 0.38			
Transportation/Emergency	92	\$ 108.83	\$ 0.84	0.00%	6.05%	1.76%	107	\$ 114.10	\$ 1.02			
Transportation/Non-emergency	12,604	\$ 41.91	\$ 44.02	0.00%	6.05%	2.16%	14,591	\$ 44.12	\$ 53.64			
<b>Gross Medical Total</b>			\$ <b>436.73</b>	<b>0.97%</b>	<b>2.50%</b>	<b>4.73%</b>			\$ <b>497.32</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	\$ <b>497.32</b>
<b>Administrative Expenses PMPM</b>	\$ <b>63.65</b>
% of Base Capitation Rate	10.6%
<b>Care Management PMPM</b>	\$ <b>30.89</b>
% of Base Capitation Rate	5.2%
<b>Underwriting Gain PMPM</b>	\$ <b>5.98</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>597.84</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
55,715

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	63,999	\$ 1.49	\$ 7.97	-3.69%	5.56%	6.87%	3,079	\$ 37.60	\$ 9.65			
Adult Day Care	4	\$ 61.60	\$ 0.02	0.00%	0.50%	1.78%	4	\$ 63.64	\$ 0.02			
Case Management Services	11	\$ 4.05	\$ 0.00	0.00%	0.00%	3.82%	11	\$ 4.12	\$ 0.00			
Child EPSDT	14,559	\$ 31.12	\$ 37.76	19.47%	0.50%	2.20%	14,559	\$ 38.57	\$ 46.80			
Community Behavioral Health	23,026	\$ 67.03	\$ 128.62	0.01%	0.00%	7.49%	24,186	\$ 68.60	\$ 138.27			
Consumer Directed - Personal Care	1,664	\$ 16.16	\$ 2.24	20.65%	0.50%	5.54%	1,664	\$ 20.89	\$ 2.90			
Consumer Directed - Respite Care	1,071	\$ 21.73	\$ 1.94	27.56%	0.50%	5.54%	1,071	\$ 29.70	\$ 2.65			
DME/Supplies	630	\$ 133.87	\$ 7.03	2.23%	6.05%	1.78%	729	\$ 143.50	\$ 8.72			
Early Intervention Services	428	\$ 43.67	\$ 1.56	0.03%	0.00%	1.78%	428	\$ 44.47	\$ 1.59			
FQHC / RHC	149	\$ 29.47	\$ 0.37	1.72%	6.00%	1.78%	177	\$ 30.51	\$ 0.45			
Home Health Services	7	\$ 307.52	\$ 0.19	8.10%	0.50%	1.78%	7	\$ 343.47	\$ 0.21			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	244	\$ 806.64	\$ 16.41	8.65%	5.00%	1.78%	283	\$ 892.05	\$ 21.00			
Inpatient - Psych	197	\$ 255.50	\$ 4.20	-5.32%	5.00%	4.84%	235	\$ 246.22	\$ 4.82			
Lab/Radiology	689	\$ 46.78	\$ 2.69	0.00%	6.05%	1.78%	798	\$ 49.06	\$ 3.26			
Medicare Crossover - IP	699	\$ 223.24	\$ 13.00	0.00%	5.00%	1.78%	809	\$ 227.22	\$ 15.32			
Medicare Crossover - NF	253	\$ 20.41	\$ 0.43	0.00%	15.36%	1.78%	355	\$ 22.70	\$ 0.67			
Medicare Crossover - OP	1,589	\$ 179.39	\$ 23.75	0.00%	3.68%	1.78%	2,002	\$ 161.54	\$ 26.94			
Medicare Crossover - Other	2,144	\$ 22.38	\$ 4.00	0.00%	6.05%	1.78%	2,482	\$ 23.46	\$ 4.85			
Medicare Crossover - Physician	30,419	\$ 3.34	\$ 8.48	0.00%	6.00%	1.78%	36,230	\$ 3.40	\$ 10.28			
Nursing Facility	420	\$ 215.04	\$ 7.53	14.45%	15.36%	7.36%	590	\$ 288.73	\$ 14.20			
Other Waiver Services	52	\$ 127.99	\$ 0.56	0.97%	0.50%	1.78%	52	\$ 133.53	\$ 0.58			
Outpatient - ER	192	\$ 196.14	\$ 3.13	9.64%	0.00%	1.78%	192	\$ 218.89	\$ 3.50			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	415	\$ 451.62	\$ 15.63	10.28%	3.68%	1.98%	524	\$ 448.49	\$ 19.59			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	4,061	\$ 79.22	\$ 26.81	0.00%	2.67%	0.11%	4,174	\$ 83.50	\$ 29.05			
Physician - Anesthesia	2,580	\$ 1.07	\$ 0.23	2.90%	5.00%	1.78%	2,987	\$ 1.12	\$ 0.28			
Physician - Dental	236	\$ 5.39	\$ 0.11	0.01%	5.00%	1.78%	273	\$ 5.49	\$ 0.12			
Physician - Evaluation & Management	3,030	\$ 36.82	\$ 9.30	3.26%	6.00%	1.78%	3,609	\$ 38.69	\$ 11.64			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	19,595	\$ 5.73	\$ 9.36	0.31%	5.00%	1.78%	22,684	\$ 5.85	\$ 11.06			
Physician - Psych	10	\$ 32.06	\$ 0.03	15.44%	5.00%	10.94%	13	\$ 37.67	\$ 0.04			
Physician - Specialist	565	\$ 57.49	\$ 2.71	-0.01%	6.00%	1.78%	673	\$ 58.51	\$ 3.28			
Physician - Vision	203	\$ 17.47	\$ 0.30	-0.02%	5.00%	1.78%	235	\$ 17.78	\$ 0.35			
Transportation/Emergency	58	\$ 130.85	\$ 0.63	0.00%	6.05%	1.78%	67	\$ 137.22	\$ 0.77			
Transportation/Non-emergency	11,258	\$ 34.90	\$ 32.74	0.00%	6.05%	2.33%	13,032	\$ 36.79	\$ 39.95			
<b>Gross Medical Total</b>			\$ <b>369.69</b>	<b>3.46%</b>	<b>2.89%</b>	<b>3.90%</b>			\$ <b>432.82</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	\$ <b>432.82</b>
<b>Administrative Expenses PMPM</b>	\$ <b>61.77</b>
% of Base Capitation Rate	11.7%
<b>Care Management PMPM</b>	\$ <b>26.89</b>
% of Base Capitation Rate	5.1%
<b>Underwriting Gain PMPM</b>	\$ <b>5.27</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>526.74</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
70,145

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	176,823	\$ 1.09	\$ 16.13	-13.82%	5.56%	6.83%	8,657	\$ 24.21	\$ 17.47			
Adult Day Care	25	\$ 1.38	\$ 0.00	0.00%	0.50%	1.74%	25	\$ 1.43	\$ 0.00			
Case Management Services	102	\$ 4.34	\$ 0.04	0.00%	0.00%	3.78%	104	\$ 4.42	\$ 0.04			
Child EPSDT	1,636	\$ 21.90	\$ 2.99	18.81%	0.50%	2.16%	1,636	\$ 26.98	\$ 3.68			
Community Behavioral Health	45,728	\$ 75.51	\$ 287.75	0.00%	0.00%	7.45%	48,031	\$ 77.25	\$ 309.19			
Consumer Directed - Personal Care	830	\$ 11.61	\$ 0.80	19.83%	0.50%	5.50%	830	\$ 14.90	\$ 1.03			
Consumer Directed - Respite Care	211	\$ 13.66	\$ 0.24	22.39%	0.50%	5.50%	211	\$ 17.91	\$ 0.31			
DME/Supplies	938	\$ 93.20	\$ 7.29	2.23%	6.05%	1.74%	1,086	\$ 99.87	\$ 9.04			
Early Intervention Services	155	\$ 40.33	\$ 0.52	0.04%	0.00%	1.74%	155	\$ 41.05	\$ 0.53			
FQHC / RHC	372	\$ 17.25	\$ 0.53	0.99%	6.00%	1.74%	443	\$ 17.72	\$ 0.65			
Home Health Services	15	\$ 656.53	\$ 0.80	8.33%	0.50%	1.74%	15	\$ 734.52	\$ 0.90			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	287	\$ 708.34	\$ 16.95	9.58%	5.00%	1.74%	333	\$ 789.75	\$ 21.88			
Inpatient - Psych	202	\$ 429.09	\$ 7.22	-10.83%	5.00%	4.79%	241	\$ 389.30	\$ 7.81			
Lab/Radiology	1,263	\$ 31.16	\$ 3.28	0.00%	6.05%	1.74%	1,462	\$ 32.67	\$ 3.98			
Medicare Crossover - IP	604	\$ 235.92	\$ 11.88	0.00%	5.00%	1.74%	699	\$ 240.03	\$ 13.99			
Medicare Crossover - NF	420	\$ 13.11	\$ 0.46	0.00%	15.36%	1.74%	590	\$ 14.58	\$ 0.72			
Medicare Crossover - OP	1,788	\$ 125.93	\$ 18.76	0.00%	3.68%	1.74%	2,252	\$ 113.35	\$ 21.28			
Medicare Crossover - Other	2,543	\$ 18.50	\$ 3.92	0.00%	6.05%	1.74%	2,944	\$ 19.39	\$ 4.76			
Medicare Crossover - Physician	20,517	\$ 4.31	\$ 7.37	0.00%	6.00%	1.74%	24,436	\$ 4.38	\$ 8.93			
Nursing Facility	453	\$ 165.69	\$ 6.26	17.44%	15.36%	8.80%	637	\$ 231.34	\$ 12.28			
Other Waiver Services	46	\$ 144.79	\$ 0.56	1.46%	0.50%	1.74%	46	\$ 151.71	\$ 0.59			
Outpatient - ER	209	\$ 159.22	\$ 2.77	10.67%	0.00%	1.74%	209	\$ 179.28	\$ 3.12			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	640	\$ 254.62	\$ 13.59	11.19%	3.68%	1.94%	808	\$ 254.84	\$ 17.16			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	4,039	\$ 62.56	\$ 21.06	0.00%	2.67%	0.11%	4,152	\$ 65.94	\$ 22.81			
Physician - Anesthesia	3,069	\$ 1.14	\$ 0.29	2.90%	5.00%	1.74%	3,552	\$ 1.19	\$ 0.35			
Physician - Dental	128	\$ 2.22	\$ 0.02	0.01%	5.00%	1.74%	149	\$ 2.26	\$ 0.03			
Physician - Evaluation & Management	3,902	\$ 32.23	\$ 10.48	3.58%	6.00%	1.74%	4,647	\$ 33.97	\$ 13.16			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	15,515	\$ 4.87	\$ 6.30	0.48%	5.00%	1.74%	17,960	\$ 4.98	\$ 7.46			
Physician - Psych	1	\$ 30.76	\$ 0.00	31.15%	5.00%	10.90%	1	\$ 41.05	\$ 0.00			
Physician - Specialist	787	\$ 40.33	\$ 2.65	-0.02%	6.00%	1.74%	938	\$ 41.02	\$ 3.21			
Physician - Vision	222	\$ 17.63	\$ 0.33	-0.03%	5.00%	1.74%	257	\$ 17.93	\$ 0.38			
Transportation/Emergency	68	\$ 144.50	\$ 0.81	0.00%	6.05%	1.74%	78	\$ 151.47	\$ 0.99			
Transportation/Non-emergency	8,217	\$ 47.52	\$ 32.54	0.00%	6.05%	2.29%	9,512	\$ 50.08	\$ 39.69			
<b>Gross Medical Total</b>			\$ <b>484.59</b>	<b>0.61%</b>	<b>2.18%</b>	<b>5.24%</b>			\$ <b>547.42</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	\$ <b>547.42</b>
<b>Administrative Expenses PMPM</b>	\$ <b>65.10</b>
% of Base Capitation Rate	10.0%
<b>Care Management PMPM</b>	\$ <b>34.00</b>
% of Base Capitation Rate	5.2%
<b>Underwriting Gain PMPM</b>	\$ <b>6.53</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>653.06</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Dual < 65
64,544

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	98,990	\$ 1.22	\$ 10.07	-18.80%	5.56%	7.06%	1,492	\$ 82.82	\$ 10.30
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	118	\$ 4.27	\$ 0.04	0.00%	0.00%	4.00%	120	\$ 4.36	\$ 0.04
Child EPSDT	724	\$ 14.24	\$ 0.86	20.21%	0.50%	2.38%	724	\$ 17.79	\$ 1.07
Community Behavioral Health	16,197	\$ 70.96	\$ 95.79	0.01%	0.00%	7.68%	17,013	\$ 72.76	\$ 103.15
Consumer Directed - Personal Care	489	\$ 12.56	\$ 0.51	22.00%	0.50%	5.73%	489	\$ 16.44	\$ 0.67
Consumer Directed - Respite Care	86	\$ 11.42	\$ 0.08	20.04%	0.50%	5.73%	86	\$ 14.71	\$ 0.11
DME/Supplies	1,019	\$ 79.70	\$ 6.77	2.23%	6.05%	1.96%	1,180	\$ 85.59	\$ 8.41
Early Intervention Services	181	\$ 36.52	\$ 0.55	0.00%	0.00%	1.96%	181	\$ 37.24	\$ 0.56
FQHC / RHC	590	\$ 23.03	\$ 1.13	1.48%	6.00%	1.96%	702	\$ 23.83	\$ 1.39
Home Health Services	11	\$ 414.79	\$ 0.38	7.46%	0.00%	1.96%	11	\$ 461.32	\$ 0.42
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	200	\$ 595.47	\$ 9.92	8.13%	5.00%	1.96%	231	\$ 656.50	\$ 12.66
Inpatient - Psych	136	\$ 304.37	\$ 3.45	-6.69%	5.00%	5.02%	162	\$ 289.58	\$ 3.91
Lab/Radiology	1,003	\$ 33.43	\$ 2.80	0.00%	6.05%	1.96%	1,162	\$ 35.12	\$ 3.40
Medicare Crossover - IP	568	\$ 223.19	\$ 10.56	0.00%	5.00%	1.96%	657	\$ 227.57	\$ 12.47
Medicare Crossover - NF	977	\$ 5.76	\$ 0.47	0.00%	15.36%	1.96%	1,372	\$ 6.42	\$ 0.73
Medicare Crossover - OP	1,757	\$ 114.60	\$ 16.78	0.00%	3.68%	1.96%	2,213	\$ 103.38	\$ 19.07
Medicare Crossover - Other	3,428	\$ 19.81	\$ 5.66	0.00%	6.05%	1.96%	3,969	\$ 20.81	\$ 6.88
Medicare Crossover - Physician	28,571	\$ 2.80	\$ 6.67	0.00%	6.00%	1.96%	34,029	\$ 2.86	\$ 8.10
Nursing Facility	182	\$ 196.93	\$ 2.99	13.20%	15.36%	8.12%	256	\$ 263.38	\$ 5.61
Other Waiver Services	27	\$ 96.27	\$ 0.22	0.76%	0.50%	1.96%	27	\$ 100.40	\$ 0.23
Outpatient - ER	189	\$ 137.64	\$ 2.17	9.48%	0.00%	1.96%	189	\$ 153.64	\$ 2.42
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	537	\$ 219.82	\$ 9.84	9.10%	3.68%	2.16%	678	\$ 216.33	\$ 12.22
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	6,102	\$ 22.17	\$ 11.27	0.00%	2.67%	0.11%	6,271	\$ 23.37	\$ 12.21
Physician - Anesthesia	1,612	\$ 1.36	\$ 0.18	2.90%	5.00%	1.96%	1,866	\$ 1.43	\$ 0.22
Physician - Dental	188	\$ 3.96	\$ 0.06	-0.01%	5.00%	1.96%	218	\$ 4.04	\$ 0.07
Physician - Evaluation & Management	4,007	\$ 27.68	\$ 9.24	3.53%	6.00%	1.96%	4,772	\$ 29.21	\$ 11.62
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	13,256	\$ 2.66	\$ 2.94	1.01%	5.00%	1.96%	15,345	\$ 2.74	\$ 3.51
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	804	\$ 31.68	\$ 2.12	-0.01%	6.00%	1.96%	957	\$ 32.29	\$ 2.58
Physician - Vision	240	\$ 19.84	\$ 0.40	-0.02%	5.00%	1.96%	278	\$ 20.22	\$ 0.47
Transportation/Emergency	88	\$ 123.27	\$ 0.91	0.00%	6.05%	1.96%	102	\$ 129.49	\$ 1.10
Transportation/Non-emergency	7,282	\$ 58.73	\$ 35.64	0.00%	6.05%	2.46%	8,430	\$ 62.00	\$ 43.55
<b>Gross Medical Total</b>			<b>\$ 250.46</b>	<b>0.42%</b>	<b>3.31%</b>	<b>4.29%</b>			<b>\$ 289.17</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 289.17
Administrative Expenses PMPM	\$ 57.60
% of Base Capitation Rate	15.6%
Care Management PMPM	\$ 17.96
% of Base Capitation Rate	4.9%
Underwriting Gain PMPM	\$ 3.68
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 368.42</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
112,548

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	39,740	\$ 2.73	\$ 9.03	-18.85%	5.56%	6.84%		10,878	\$ 10.16	\$ 9.21	
Adult Day Care	3	\$ 57.04	\$ 0.02	0.00%	0.50%	1.76%		3	\$ 58.92	\$ 0.02	
Case Management Services	41	\$ 4.21	\$ 0.01	0.00%	0.00%	3.79%		42	\$ 4.29	\$ 0.02	
Child EPSDT	3,477	\$ 26.73	\$ 7.74	20.54%	0.50%	2.17%		3,477	\$ 33.42	\$ 9.68	
Community Behavioral Health	43,923	\$ 65.67	\$ 240.36	0.01%	0.00%	7.46%		46,135	\$ 67.19	\$ 258.31	
Consumer Directed - Personal Care	1,378	\$ 13.68	\$ 1.57	19.74%	0.50%	5.52%		1,378	\$ 17.55	\$ 2.01	
Consumer Directed - Respite Care	260	\$ 17.43	\$ 0.38	20.91%	0.50%	5.52%		260	\$ 22.57	\$ 0.49	
DME/Supplies	775	\$ 122.83	\$ 7.93	2.23%	6.05%	1.76%		897	\$ 131.64	\$ 9.84	
Early Intervention Services	239	\$ 40.27	\$ 0.80	0.04%	0.00%	1.76%		239	\$ 40.99	\$ 0.82	
FQHC / RHC	275	\$ 18.29	\$ 0.42	1.00%	6.00%	1.76%		328	\$ 18.80	\$ 0.51	
Home Health Services	9	\$ 391.86	\$ 0.30	8.23%	0.50%	1.76%		9	\$ 438.06	\$ 0.34	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Other	353	\$ 613.64	\$ 18.05	8.60%	5.00%	1.76%		409	\$ 678.14	\$ 23.09	
Inpatient - Psych	188	\$ 318.36	\$ 4.99	-4.03%	5.00%	4.81%		224	\$ 310.89	\$ 5.81	
Lab/Radiology	915	\$ 38.21	\$ 2.91	0.00%	6.05%	1.76%		1,059	\$ 40.06	\$ 3.53	
Medicare Crossover - IP	705	\$ 230.91	\$ 13.57	0.00%	5.00%	1.76%		817	\$ 234.97	\$ 15.99	
Medicare Crossover - NF	140	\$ 16.44	\$ 0.19	0.00%	15.36%	1.76%		197	\$ 18.27	\$ 0.30	
Medicare Crossover - OP	2,216	\$ 114.68	\$ 21.18	0.00%	3.68%	1.76%		2,791	\$ 103.25	\$ 24.01	
Medicare Crossover - Other	2,540	\$ 19.45	\$ 4.12	0.00%	6.05%	1.76%		2,940	\$ 20.39	\$ 5.00	
Medicare Crossover - Physician	21,846	\$ 4.98	\$ 9.06	0.00%	6.00%	1.76%		26,019	\$ 5.06	\$ 10.98	
Nursing Facility	358	\$ 172.45	\$ 5.15	14.05%	15.36%	8.74%		503	\$ 233.70	\$ 9.81	
Other Waiver Services	47	\$ 118.99	\$ 0.47	4.60%	0.50%	1.76%		47	\$ 128.56	\$ 0.50	
Outpatient - ER	296	\$ 159.92	\$ 3.94	8.98%	0.00%	1.76%		296	\$ 177.35	\$ 4.37	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Outpatient - Other	746	\$ 297.77	\$ 18.51	10.10%	3.68%	1.96%		942	\$ 295.17	\$ 23.16	
Personal Care Agency - Personal Care	101	\$ 13.42	\$ 0.11	18.62%	0.50%	1.76%		101	\$ 16.44	\$ 0.14	
Personal Care Agency - Respite Care	19	\$ 13.43	\$ 0.02	18.69%	0.50%	1.76%		19	\$ 16.46	\$ 0.03	
Pharmacy	3,554	\$ 82.43	\$ 24.41	0.00%	2.67%	0.11%		3,653	\$ 86.88	\$ 26.45	
Physician - Anesthesia	4,893	\$ 0.89	\$ 0.36	2.90%	5.00%	1.76%		5,664	\$ 0.93	\$ 0.44	
Physician - Dental	175	\$ 4.77	\$ 0.07	-0.01%	5.00%	1.76%		202	\$ 4.86	\$ 0.08	
Physician - Evaluation & Management	3,938	\$ 33.99	\$ 11.15	3.27%	6.00%	1.76%		4,690	\$ 35.72	\$ 13.96	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Physician - Other	38,700	\$ 3.68	\$ 11.86	0.27%	5.00%	1.76%		44,800	\$ 3.75	\$ 14.01	
Physician - Psych	2	\$ 79.27	\$ 0.01	3.58%	5.00%	10.91%		2	\$ 83.56	\$ 0.01	
Physician - Specialist	781	\$ 48.88	\$ 3.18	-0.02%	6.00%	1.76%		930	\$ 49.73	\$ 3.85	
Physician - Vision	280	\$ 18.53	\$ 0.43	-0.02%	5.00%	1.76%		324	\$ 18.85	\$ 0.51	
Transportation/Emergency	89	\$ 111.32	\$ 0.82	0.00%	6.05%	1.76%		103	\$ 116.71	\$ 1.00	
Transportation/Non-emergency	14,652	\$ 23.60	\$ 28.81	0.00%	6.05%	2.37%		16,961	\$ 24.89	\$ 35.18	
<b>Gross Medical Total</b>			\$ <b>451.97</b>	<b>1.16%</b>	<b>2.33%</b>	<b>4.80%</b>				\$ <b>513.47</b>	

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>513.47</b>
<b>Administrative Expenses PMPM</b>	\$ <b>64.12</b>
% of Base Capitation Rate	10.4%
<b>Care Management PMPM</b>	\$ <b>31.90</b>
% of Base Capitation Rate	5.2%
<b>Underwriting Gain PMPM</b>	\$ <b>6.16</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>615.64</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
484,737

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	12,766	\$ 1.66	\$ 1.77	-24.75%	5.56%	8.04%	2,189	\$ 9.25	\$ 1.69			
Adult Day Care	87	\$ 34.51	\$ 0.25	0.00%	0.50%	2.91%	87	\$ 36.05	\$ 0.26			
Case Management Services	0	\$ 107.42	\$ 0.00	0.00%	0.00%	4.89%	0	\$ 110.47	\$ 0.00			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	8,047	\$ 65.77	\$ 44.10	0.00%	0.00%	6.81%	8,320	\$ 67.95	\$ 47.11			
Consumer Directed - Personal Care	2,780	\$ 13.15	\$ 3.05	20.04%	0.50%	6.65%	2,780	\$ 17.09	\$ 3.96			
Consumer Directed - Respite Care	511	\$ 13.76	\$ 0.59	20.40%	0.50%	6.67%	511	\$ 17.94	\$ 0.76			
DME/Supplies	1,069	\$ 70.44	\$ 6.28	2.23%	6.05%	2.88%	1,238	\$ 76.32	\$ 7.87			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	260	\$ 21.15	\$ 0.46	1.30%	6.00%	2.86%	310	\$ 22.03	\$ 0.57			
Home Health Services	15	\$ 601.00	\$ 0.75	7.43%	0.50%	2.96%	15	\$ 674.82	\$ 0.84			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	375	\$ 676.88	\$ 21.18	8.16%	5.00%	2.89%	435	\$ 753.24	\$ 27.28			
Inpatient - Psych	39	\$ 373.83	\$ 1.22	-10.33%	5.00%	6.00%	47	\$ 344.99	\$ 1.34			
Lab/Radiology	841	\$ 34.92	\$ 2.45	0.00%	6.05%	2.89%	974	\$ 37.01	\$ 3.00			
Medicare Crossover - IP	641	\$ 235.89	\$ 12.59	0.00%	5.00%	2.88%	742	\$ 242.69	\$ 15.00			
Medicare Crossover - NF	1,057	\$ 11.75	\$ 1.04	0.00%	31.25%	2.89%	2,065	\$ 14.00	\$ 2.41			
Medicare Crossover - OP	1,559	\$ 118.29	\$ 15.37	0.00%	-18.49%	2.86%	1,779	\$ 57.74	\$ 8.56			
Medicare Crossover - Other	2,395	\$ 21.09	\$ 4.21	0.00%	6.05%	2.86%	2,773	\$ 22.35	\$ 5.16			
Medicare Crossover - Physician	20,307	\$ 5.11	\$ 8.65	0.00%	6.00%	2.87%	24,186	\$ 5.26	\$ 10.60			
Nursing Facility	2,400	\$ 173.51	\$ 34.70	13.26%	31.25%	9.46%	4,688	\$ 249.01	\$ 97.28			
Other Waiver Services	41	\$ 157.78	\$ 0.54	0.63%	0.50%	2.88%	41	\$ 165.82	\$ 0.57			
Outpatient - ER	105	\$ 152.29	\$ 1.33	9.49%	0.00%	2.88%	105	\$ 171.55	\$ 1.50			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	606	\$ 718.63	\$ 36.28	13.34%	-18.49%	3.08%	693	\$ 397.65	\$ 22.95			
Personal Care Agency - Personal Care	124	\$ 15.23	\$ 0.16	20.08%	0.50%	2.87%	124	\$ 19.09	\$ 0.20			
Personal Care Agency - Respite Care	17	\$ 15.80	\$ 0.02	20.64%	0.50%	2.89%	17	\$ 19.91	\$ 0.03			
Pharmacy	3,086	\$ 16.95	\$ 4.36	0.00%	2.67%	0.11%	3,172	\$ 17.87	\$ 4.72			
Physician - Anesthesia	2,650	\$ 0.97	\$ 0.22	2.90%	5.00%	2.90%	3,068	\$ 1.03	\$ 0.26			
Physician - Dental	127	\$ 6.07	\$ 0.06	0.01%	5.00%	2.91%	147	\$ 6.25	\$ 0.08			
Physician - Evaluation & Management	3,000	\$ 31.16	\$ 7.79	3.67%	6.00%	2.88%	3,573	\$ 33.23	\$ 9.90			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	22,422	\$ 6.81	\$ 12.73	0.13%	5.00%	2.88%	25,956	\$ 7.02	\$ 15.18			
Physician - Psych	1	\$ 13.11	\$ 0.00	31.93%	5.00%	12.04%	1	\$ 17.79	\$ 0.00			
Physician - Specialist	869	\$ 35.39	\$ 2.56	-0.01%	6.00%	2.89%	1,035	\$ 36.41	\$ 3.14			
Physician - Vision	437	\$ 14.52	\$ 0.53	-0.02%	5.00%	2.87%	506	\$ 14.94	\$ 0.63			
Transportation/Emergency	55	\$ 115.33	\$ 0.53	0.00%	6.05%	2.90%	64	\$ 122.27	\$ 0.65			
Transportation/Non-emergency	5,380	\$ 38.07	\$ 17.06	0.00%	6.05%	3.98%	6,227	\$ 40.78	\$ 21.16			
<b>Gross Medical Total</b>			<b>\$ 242.81</b>	<b>4.95%</b>	<b>5.36%</b>	<b>5.57%</b>			<b>\$ 314.67</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 314.67</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 58.34</b>
% of Base Capitation Rate	14.3%
<b>Care Management PMPM</b>	<b>\$ 31.68</b>
% of Base Capitation Rate	7.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.09</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 408.78</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Dual 65+
101,621

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	17,215	\$ 1.90	\$ 2.72	-20.38%	5.56%	8.21%	1,849	\$ 17.89	\$ 2.76		
Adult Day Care	47	\$ 52.45	\$ 0.21	0.00%	0.50%	3.06%	47	\$ 54.87	\$ 0.22		
Case Management Services	1	\$ 128.31	\$ 0.01	0.00%	0.00%	5.12%	1	\$ 132.24	\$ 0.01		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	15,753	\$ 58.38	\$ 76.64	0.00%	0.00%	6.98%	16,287	\$ 60.41	\$ 81.99		
Consumer Directed - Personal Care	2,851	\$ 11.70	\$ 2.78	20.20%	0.50%	6.87%	2,851	\$ 15.25	\$ 3.62		
Consumer Directed - Respite Care	712	\$ 12.77	\$ 0.76	20.75%	0.50%	6.87%	712	\$ 16.72	\$ 0.99		
DME/Supplies	1,190	\$ 77.83	\$ 7.72	2.23%	6.05%	3.06%	1,378	\$ 84.48	\$ 9.70		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	330	\$ 18.96	\$ 0.52	1.32%	6.00%	3.06%	393	\$ 19.80	\$ 0.65		
Home Health Services	37	\$ 530.72	\$ 1.64	7.32%	0.50%	3.06%	37	\$ 595.84	\$ 1.84		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	490	\$ 519.55	\$ 21.23	7.58%	5.00%	3.06%	568	\$ 576.06	\$ 27.24		
Inpatient - Psych	55	\$ 403.26	\$ 1.85	-12.50%	5.00%	6.15%	66	\$ 363.64	\$ 1.99		
Lab/Radiology	1,041	\$ 31.58	\$ 2.74	0.00%	6.05%	3.06%	1,205	\$ 33.53	\$ 3.37		
Medicare Crossover - IP	757	\$ 227.66	\$ 14.37	0.00%	5.00%	3.06%	877	\$ 234.63	\$ 17.14		
Medicare Crossover - NF	1,057	\$ 12.59	\$ 1.11	0.00%	31.25%	3.06%	2,065	\$ 15.02	\$ 2.58		
Medicare Crossover - OP	1,595	\$ 116.74	\$ 15.52	0.00%	-18.49%	3.06%	1,821	\$ 57.09	\$ 8.66		
Medicare Crossover - Other	2,324	\$ 21.43	\$ 4.15	0.00%	6.05%	3.06%	2,690	\$ 22.76	\$ 5.10		
Medicare Crossover - Physician	22,081	\$ 4.59	\$ 8.44	0.00%	6.00%	3.06%	26,299	\$ 4.73	\$ 10.36		
Nursing Facility	2,786	\$ 170.77	\$ 39.64	12.41%	31.25%	9.81%	5,441	\$ 244.01	\$ 110.64		
Other Waiver Services	48	\$ 169.73	\$ 0.68	0.04%	0.50%	3.06%	48	\$ 177.64	\$ 0.71		
Outpatient - ER	132	\$ 164.73	\$ 1.81	9.16%	0.00%	3.06%	132	\$ 185.33	\$ 2.04		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	804	\$ 708.89	\$ 47.50	13.18%	-18.49%	3.27%	919	\$ 392.40	\$ 30.06		
Personal Care Agency - Personal Care	12	\$ 13.64	\$ 0.01	18.28%	0.50%	3.06%	12	\$ 16.87	\$ 0.02		
Personal Care Agency - Respite Care	0	\$ 13.70	\$ 0.00	18.28%	0.50%	3.06%	0	\$ 16.95	\$ 0.00		
Pharmacy	2,784	\$ 18.78	\$ 4.36	0.00%	2.67%	0.11%	2,862	\$ 19.79	\$ 4.72		
Physician - Anesthesia	4,005	\$ 0.97	\$ 0.33	2.90%	5.00%	3.06%	4,637	\$ 1.03	\$ 0.40		
Physician - Dental	129	\$ 8.08	\$ 0.09	0.01%	5.00%	3.06%	150	\$ 8.32	\$ 0.10		
Physician - Evaluation & Management	3,568	\$ 30.48	\$ 9.06	3.57%	6.00%	3.06%	4,250	\$ 32.53	\$ 11.52		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	25,186	\$ 5.64	\$ 11.85	0.09%	5.00%	3.06%	29,156	\$ 5.82	\$ 14.15		
Physician - Psych	0	\$ 55.24	\$ 0.00	38.76%	5.00%	12.34%	0	\$ 78.99	\$ 0.00		
Physician - Specialist	911	\$ 41.56	\$ 3.16	-0.02%	6.00%	3.06%	1,085	\$ 42.83	\$ 3.87		
Physician - Vision	376	\$ 15.15	\$ 0.48	-0.03%	5.00%	3.06%	436	\$ 15.61	\$ 0.57		
Transportation/Emergency	72	\$ 120.56	\$ 0.72	0.00%	6.05%	3.06%	83	\$ 128.01	\$ 0.89		
Transportation/Non-emergency	8,437	\$ 36.64	\$ 25.76	0.00%	6.05%	3.78%	9,767	\$ 39.18	\$ 31.89		
<b>Gross Medical Total</b>			<b>\$ 307.83</b>	<b>4.40%</b>	<b>4.64%</b>	<b>5.86%</b>			<b>\$ 389.79</b>		

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 389.79
Administrative Expenses PMPM	\$ 60.53
% of Base Capitation Rate	12.2%
Care Management PMPM	\$ 39.24
% of Base Capitation Rate	7.9%
Underwriting Gain PMPM	\$ 4.95
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 494.51</b>



Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
56,058

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	5,037	\$ 3.61	\$ 1.51	-5.38%	5.56%	7.59%	519	\$ 41.91	\$ 1.81			
Adult Day Care	6	\$ 50.43	\$ 0.02	0.00%	0.50%	2.47%	6	\$ 52.45	\$ 0.02			
Case Management Services	0	\$ 100.00	\$ 0.00	0.00%	0.00%	4.52%	0	\$ 102.47	\$ 0.00			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	9,259	\$ 66.24	\$ 51.11	0.00%	0.00%	6.36%	9,573	\$ 68.15	\$ 54.36			
Consumer Directed - Personal Care	3,232	\$ 11.32	\$ 3.05	19.95%	0.50%	6.26%	3,232	\$ 14.65	\$ 3.95			
Consumer Directed - Respite Care	590	\$ 11.08	\$ 0.55	20.01%	0.50%	6.26%	590	\$ 14.35	\$ 0.71			
DME/Supplies	1,294	\$ 66.06	\$ 7.13	2.23%	6.05%	2.47%	1,498	\$ 71.30	\$ 8.90			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	445	\$ 22.49	\$ 0.83	1.34%	6.00%	2.47%	530	\$ 23.36	\$ 1.03			
Home Health Services	7	\$ 889.80	\$ 0.50	7.66%	0.50%	2.47%	7	\$ 996.44	\$ 0.56			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	350	\$ 553.68	\$ 16.17	8.24%	5.00%	2.47%	406	\$ 614.08	\$ 20.76			
Inpatient - Psych	41	\$ 451.68	\$ 1.54	-12.15%	5.00%	5.54%	49	\$ 406.59	\$ 1.65			
Lab/Radiology	896	\$ 31.67	\$ 2.37	0.00%	6.05%	2.47%	1,037	\$ 33.44	\$ 2.89			
Medicare Crossover - IP	629	\$ 245.01	\$ 12.85	0.00%	5.00%	2.47%	729	\$ 251.06	\$ 15.24			
Medicare Crossover - NF	1,420	\$ 12.77	\$ 1.51	0.00%	31.25%	2.47%	2,773	\$ 15.15	\$ 3.50			
Medicare Crossover - OP	2,144	\$ 121.53	\$ 21.71	0.00%	-18.49%	2.47%	2,447	\$ 59.10	\$ 12.05			
Medicare Crossover - Other	3,068	\$ 24.77	\$ 6.33	0.00%	6.05%	2.47%	3,552	\$ 26.15	\$ 7.74			
Medicare Crossover - Physician	22,162	\$ 4.66	\$ 8.60	0.00%	6.00%	2.47%	26,395	\$ 4.77	\$ 10.50			
Nursing Facility	3,638	\$ 171.03	\$ 51.85	11.19%	31.25%	9.28%	7,105	\$ 240.58	\$ 142.44			
Other Waiver Services	71	\$ 160.64	\$ 0.96	0.29%	0.50%	2.47%	71	\$ 167.57	\$ 1.00			
Outpatient - ER	107	\$ 148.57	\$ 1.32	8.83%	0.00%	2.47%	107	\$ 165.69	\$ 1.48			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	912	\$ 641.91	\$ 48.79	13.20%	-18.49%	2.67%	1,043	\$ 353.35	\$ 30.71			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	3,583	\$ 12.36	\$ 3.69	0.00%	2.67%	0.11%	3,682	\$ 13.02	\$ 4.00			
Physician - Anesthesia	1,589	\$ 1.55	\$ 0.21	2.90%	5.00%	2.47%	1,840	\$ 1.64	\$ 0.25			
Physician - Dental	77	\$ 6.67	\$ 0.04	0.01%	5.00%	2.47%	89	\$ 6.83	\$ 0.05			
Physician - Evaluation & Management	3,302	\$ 29.73	\$ 8.18	3.57%	6.00%	2.47%	3,933	\$ 31.55	\$ 10.34			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	12,875	\$ 6.45	\$ 6.92	0.22%	5.00%	2.47%	14,905	\$ 6.62	\$ 8.23			
Physician - Psych	2	\$ 7.83	\$ 0.00	38.64%	5.00%	11.69%	3	\$ 11.12	\$ 0.00			
Physician - Specialist	928	\$ 33.34	\$ 2.58	-0.01%	6.00%	2.47%	1,105	\$ 34.16	\$ 3.15			
Physician - Vision	406	\$ 15.01	\$ 0.51	-0.03%	5.00%	2.47%	470	\$ 15.38	\$ 0.60			
Transportation/Emergency	67	\$ 95.17	\$ 0.53	0.00%	6.05%	2.47%	78	\$ 100.47	\$ 0.65			
Transportation/Non-emergency	6,332	\$ 42.77	\$ 22.57	0.00%	6.05%	3.29%	7,330	\$ 45.52	\$ 27.80			
<b>Gross Medical Total</b>			<b>\$ 283.93</b>	<b>5.16%</b>	<b>6.06%</b>	<b>5.66%</b>			<b>\$ 376.37</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 376.37</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 60.14</b>
% of Base Capitation Rate	12.5%
<b>Care Management PMPM</b>	<b>\$ 37.89</b>
% of Base Capitation Rate	7.9%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.79</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 479.19</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
150,744

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	2,961	\$ 1.69	\$ 0.42	5.80%	5.56%	8.03%	279	\$ 24.16	\$ 0.56		
Adult Day Care	199	\$ 38.29	\$ 0.63	0.00%	0.50%	2.89%	199	\$ 39.98	\$ 0.66		
Case Management Services	0	\$ 28.45	\$ 0.00	0.00%	0.00%	4.94%	0	\$ 29.27	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,345	\$ 81.88	\$ 9.18	0.01%	0.00%	6.79%	1,391	\$ 84.58	\$ 9.80		
Consumer Directed - Personal Care	2,929	\$ 15.74	\$ 3.84	20.00%	0.50%	6.69%	2,929	\$ 20.46	\$ 4.99		
Consumer Directed - Respite Care	460	\$ 15.39	\$ 0.59	20.37%	0.50%	6.69%	460	\$ 20.06	\$ 0.77		
DME/Supplies	523	\$ 71.50	\$ 3.12	2.23%	6.05%	2.89%	605	\$ 77.48	\$ 3.91		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	86	\$ 20.92	\$ 0.15	1.31%	6.00%	2.89%	102	\$ 21.80	\$ 0.19		
Home Health Services	6	\$ 453.67	\$ 0.22	6.76%	0.00%	2.89%	6	\$ 505.81	\$ 0.25		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	247	\$ 1,175.72	\$ 24.15	8.47%	5.00%	2.89%	285	\$ 1,312.08	\$ 31.20		
Inpatient - Psych	17	\$ 455.68	\$ 0.66	-15.11%	5.00%	5.97%	21	\$ 398.00	\$ 0.69		
Lab/Radiology	484	\$ 49.38	\$ 1.99	0.00%	6.05%	2.89%	560	\$ 52.35	\$ 2.44		
Medicare Crossover - IP	488	\$ 250.26	\$ 10.19	0.00%	5.00%	2.89%	565	\$ 257.48	\$ 12.13		
Medicare Crossover - NF	662	\$ 10.72	\$ 0.59	0.00%	31.25%	2.89%	1,294	\$ 12.77	\$ 1.38		
Medicare Crossover - OP	1,025	\$ 144.67	\$ 12.36	0.00%	-18.49%	2.89%	1,170	\$ 70.63	\$ 6.89		
Medicare Crossover - Other	1,587	\$ 20.91	\$ 2.77	0.00%	6.05%	2.89%	1,837	\$ 22.17	\$ 3.39		
Medicare Crossover - Physician	16,604	\$ 6.40	\$ 8.85	0.00%	6.00%	2.89%	19,776	\$ 6.58	\$ 10.85		
Nursing Facility	1,187	\$ 209.37	\$ 20.71	13.90%	31.25%	8.32%	2,318	\$ 299.02	\$ 57.77		
Other Waiver Services	28	\$ 128.10	\$ 0.30	2.79%	0.50%	2.89%	28	\$ 137.52	\$ 0.33		
Outpatient - ER	56	\$ 162.25	\$ 0.75	9.97%	0.00%	2.89%	56	\$ 183.57	\$ 0.85		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	253	\$ 772.94	\$ 16.31	12.79%	-18.49%	3.09%	290	\$ 425.66	\$ 10.27		
Personal Care Agency - Personal Care	336	\$ 15.74	\$ 0.44	20.16%	0.50%	2.89%	336	\$ 19.75	\$ 0.55		
Personal Care Agency - Respite Care	56	\$ 15.81	\$ 0.07	20.65%	0.50%	2.89%	56	\$ 19.92	\$ 0.09		
Pharmacy	2,459	\$ 23.26	\$ 4.77	0.00%	2.67%	0.11%	2,528	\$ 24.52	\$ 5.16		
Physician - Anesthesia	1,959	\$ 0.76	\$ 0.12	2.90%	5.00%	2.89%	2,268	\$ 0.81	\$ 0.15		
Physician - Dental	188	\$ 5.32	\$ 0.08	0.01%	5.00%	2.89%	217	\$ 5.47	\$ 0.10		
Physician - Evaluation & Management	2,312	\$ 32.96	\$ 6.35	3.76%	6.00%	2.89%	2,754	\$ 35.18	\$ 8.07		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	23,298	\$ 9.17	\$ 17.80	0.15%	5.00%	2.89%	26,970	\$ 9.45	\$ 21.24		
Physician - Psych	1	\$ 6.07	\$ 0.00	22.18%	5.00%	12.14%	1	\$ 7.63	\$ 0.00		
Physician - Specialist	550	\$ 42.91	\$ 1.97	-0.01%	6.00%	2.89%	655	\$ 44.15	\$ 2.41		
Physician - Vision	496	\$ 13.14	\$ 0.54	-0.02%	5.00%	2.89%	574	\$ 13.52	\$ 0.65		
Transportation/Emergency	23	\$ 109.07	\$ 0.21	0.00%	6.05%	2.89%	27	\$ 115.62	\$ 0.26		
Transportation/Non-emergency	2,839	\$ 36.20	\$ 8.56	0.00%	6.05%	5.05%	3,287	\$ 39.18	\$ 10.73		
<b>Gross Medical Total</b>			\$ <b>158.72</b>	<b>5.27%</b>	<b>6.07%</b>	<b>4.69%</b>			\$ <b>208.74</b>		

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>208.74</b>
<b>Administrative Expenses PMPM</b>	\$ <b>55.27</b>
% of Base Capitation Rate	19.2%
<b>Care Management PMPM</b>	\$ <b>21.01</b>
% of Base Capitation Rate	7.3%
<b>Underwriting Gain PMPM</b>	\$ <b>2.88</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>287.90</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
43,694

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	31,409	\$ 0.82	\$ 2.15	-17.61%	5.56%	8.33%	1,239	\$ 21.89	\$ 2.26		
Adult Day Care	152	\$ 2.79	\$ 0.04	0.00%	0.50%	3.17%	152	\$ 2.92	\$ 0.04		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	10,982	\$ 77.71	\$ 71.12	0.00%	0.00%	7.09%	11,354	\$ 80.49	\$ 76.16		
Consumer Directed - Personal Care	2,159	\$ 11.02	\$ 1.98	19.94%	0.50%	6.98%	2,159	\$ 14.35	\$ 2.58		
Consumer Directed - Respite Care	373	\$ 10.95	\$ 0.34	20.13%	0.50%	6.98%	373	\$ 14.29	\$ 0.44		
DME/Supplies	1,457	\$ 64.34	\$ 7.81	2.23%	6.05%	3.17%	1,686	\$ 69.92	\$ 9.83		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	268	\$ 25.05	\$ 0.56	1.17%	6.00%	3.17%	319	\$ 26.15	\$ 0.70		
Home Health Services	15	\$ 982.23	\$ 1.25	7.53%	0.50%	3.17%	15	\$ 1,106.15	\$ 1.41		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	473	\$ 517.77	\$ 20.40	9.07%	5.00%	3.17%	547	\$ 582.66	\$ 26.58		
Inpatient - Psych	70	\$ 341.97	\$ 2.01	-2.58%	5.00%	6.27%	84	\$ 343.72	\$ 2.41		
Lab/Radiology	1,283	\$ 29.06	\$ 3.11	0.00%	6.05%	3.17%	1,485	\$ 30.89	\$ 3.82		
Medicare Crossover - IP	764	\$ 229.85	\$ 14.63	0.00%	5.00%	3.17%	884	\$ 237.14	\$ 17.47		
Medicare Crossover - NF	1,897	\$ 13.18	\$ 2.08	0.00%	31.25%	3.17%	3,705	\$ 15.74	\$ 4.86		
Medicare Crossover - OP	1,608	\$ 125.48	\$ 16.81	0.00%	-18.49%	3.17%	1,835	\$ 61.43	\$ 9.39		
Medicare Crossover - Other	2,774	\$ 20.03	\$ 4.63	0.00%	6.05%	3.17%	3,211	\$ 21.30	\$ 5.70		
Medicare Crossover - Physician	20,057	\$ 4.85	\$ 8.11	0.00%	6.00%	3.17%	23,888	\$ 5.01	\$ 9.97		
Nursing Facility	3,641	\$ 166.28	\$ 50.45	16.69%	31.25%	9.85%	7,111	\$ 246.73	\$ 146.21		
Other Waiver Services	60	\$ 200.36	\$ 1.01	0.17%	0.50%	3.17%	60	\$ 210.19	\$ 1.05		
Outpatient - ER	112	\$ 152.12	\$ 1.42	11.21%	0.00%	3.17%	112	\$ 174.54	\$ 1.63		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	766	\$ 878.22	\$ 56.08	14.03%	-18.49%	3.38%	876	\$ 490.32	\$ 35.80		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	3,486	\$ 14.24	\$ 4.14	0.00%	2.67%	0.11%	3,583	\$ 15.00	\$ 4.48		
Physician - Anesthesia	2,693	\$ 1.26	\$ 0.28	2.90%	5.00%	3.17%	3,118	\$ 1.34	\$ 0.35		
Physician - Dental	77	\$ 7.62	\$ 0.05	0.03%	5.00%	3.17%	89	\$ 7.87	\$ 0.06		
Physician - Evaluation & Management	2,965	\$ 34.26	\$ 8.47	3.83%	6.00%	3.17%	3,532	\$ 36.70	\$ 10.80		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	22,027	\$ 5.80	\$ 10.65	0.12%	5.00%	3.17%	25,499	\$ 5.99	\$ 12.74		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	1,145	\$ 31.44	\$ 3.00	-0.01%	6.00%	3.17%	1,364	\$ 32.43	\$ 3.69		
Physician - Vision	369	\$ 15.08	\$ 0.46	-0.03%	5.00%	3.17%	427	\$ 15.55	\$ 0.55		
Transportation/Emergency	68	\$ 133.01	\$ 0.76	0.00%	6.05%	3.17%	79	\$ 141.39	\$ 0.93		
Transportation/Non-emergency	3,834	\$ 67.76	\$ 21.65	0.00%	6.05%	4.03%	4,439	\$ 72.63	\$ 26.87		
<b>Gross Medical Total</b>			<b>\$ 315.45</b>	<b>6.01%</b>	<b>5.63%</b>	<b>6.25%</b>			<b>\$ 418.77</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 418.77</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 61.37</b>
% of Base Capitation Rate	11.6%
<b>Care Management PMPM</b>	<b>\$ 42.16</b>
% of Base Capitation Rate	8.0%
<b>Underwriting Gain PMPM</b>	<b>\$ 5.28</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 527.57</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
43,503

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	559	\$ 21.03	\$ 0.98	0.28%	5.56%	8.12%	544	\$ 27.52	\$ 1.25
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,486	\$ 78.27	\$ 35.78	0.00%	0.00%	6.88%	5,672	\$ 80.92	\$ 38.24
Consumer Directed - Personal Care	1,004	\$ 10.95	\$ 0.92	20.25%	0.50%	6.78%	1,004	\$ 14.27	\$ 1.19
Consumer Directed - Respite Care	138	\$ 10.75	\$ 0.12	20.06%	0.50%	6.78%	138	\$ 13.99	\$ 0.16
DME/Supplies	1,818	\$ 59.93	\$ 9.08	2.23%	6.05%	2.97%	2,105	\$ 64.99	\$ 11.40
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	431	\$ 26.40	\$ 0.95	1.47%	6.00%	2.97%	514	\$ 27.58	\$ 1.18
Home Health Services	13	\$ 623.46	\$ 0.69	7.44%	0.00%	2.97%	13	\$ 700.14	\$ 0.78
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	376	\$ 545.68	\$ 17.09	7.89%	5.00%	2.97%	435	\$ 606.22	\$ 21.98
Inpatient - Psych	45	\$ 362.40	\$ 1.37	-6.34%	5.00%	6.06%	54	\$ 349.50	\$ 1.58
Lab/Radiology	958	\$ 31.20	\$ 2.49	0.00%	6.05%	2.97%	1,109	\$ 33.10	\$ 3.06
Medicare Crossover - IP	596	\$ 254.37	\$ 12.64	0.00%	5.00%	2.97%	690	\$ 261.93	\$ 15.07
Medicare Crossover - NF	1,346	\$ 8.70	\$ 0.98	0.00%	31.25%	2.97%	2,629	\$ 10.37	\$ 2.27
Medicare Crossover - OP	1,564	\$ 109.20	\$ 14.23	0.00%	-18.49%	2.97%	1,785	\$ 53.36	\$ 7.94
Medicare Crossover - Other	3,875	\$ 19.67	\$ 6.35	0.00%	6.05%	2.97%	4,486	\$ 20.87	\$ 7.80
Medicare Crossover - Physician	29,434	\$ 2.92	\$ 7.16	0.00%	6.00%	2.97%	35,056	\$ 3.01	\$ 8.78
Nursing Facility	2,001	\$ 159.92	\$ 26.67	12.33%	31.25%	10.18%	3,909	\$ 229.13	\$ 74.64
Other Waiver Services	34	\$ 188.37	\$ 0.53	0.01%	0.50%	2.97%	34	\$ 196.90	\$ 0.55
Outpatient - ER	123	\$ 134.70	\$ 1.39	9.24%	0.00%	2.97%	123	\$ 151.51	\$ 1.56
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	538	\$ 689.11	\$ 30.87	13.13%	-18.49%	3.18%	615	\$ 380.94	\$ 19.51
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	6,672	\$ 9.81	\$ 5.45	0.00%	2.67%	0.11%	6,858	\$ 10.34	\$ 5.91
Physician - Anesthesia	1,446	\$ 1.04	\$ 0.13	2.90%	5.00%	2.97%	1,674	\$ 1.10	\$ 0.15
Physician - Dental	72	\$ 7.20	\$ 0.04	0.00%	5.00%	2.97%	83	\$ 7.41	\$ 0.05
Physician - Evaluation & Management	3,498	\$ 25.45	\$ 7.42	3.70%	6.00%	2.97%	4,166	\$ 27.17	\$ 9.43
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	14,309	\$ 3.23	\$ 3.85	0.15%	5.00%	2.97%	16,565	\$ 3.33	\$ 4.59
Physician - Psych	5	\$ 6.74	\$ 0.00	38.77%	5.00%	12.24%	6	\$ 9.64	\$ 0.00
Physician - Specialist	1,176	\$ 23.61	\$ 2.31	-0.02%	6.00%	2.97%	1,401	\$ 24.31	\$ 2.84
Physician - Vision	385	\$ 16.02	\$ 0.51	-0.03%	5.00%	2.97%	445	\$ 16.49	\$ 0.61
Transportation/Emergency	82	\$ 126.37	\$ 0.86	0.00%	6.05%	2.97%	95	\$ 134.07	\$ 1.06
Transportation/Non-emergency	3,662	\$ 54.57	\$ 16.65	0.00%	6.05%	4.09%	4,239	\$ 58.52	\$ 20.67
<b>Gross Medical Total</b>			<b>\$ 207.52</b>	<b>4.58%</b>	<b>4.87%</b>	<b>5.58%</b>			<b>\$ 264.26</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	<b>\$ 264.26</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 56.88</b>
% of Base Capitation Rate	16.2%
<b>Care Management PMPM</b>	<b>\$ 26.60</b>
% of Base Capitation Rate	7.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 3.51</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 351.26</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
89,117

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	25,955	\$ 1.53	\$ 3.31	-46.86%	5.56%	7.85%	8,129	\$ 3.29	\$ 2.23			
Adult Day Care	3	\$ 56.69	\$ 0.02	0.00%	0.50%	2.72%	3	\$ 59.11	\$ 0.02			
Case Management Services	1	\$ 100.83	\$ 0.01	0.00%	0.00%	4.77%	1	\$ 103.57	\$ 0.01			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	9,645	\$ 65.32	\$ 52.50	0.01%	0.00%	6.62%	9,971	\$ 67.37	\$ 55.98			
Consumer Directed - Personal Care	3,333	\$ 12.84	\$ 3.57	20.00%	0.50%	6.51%	3,333	\$ 16.66	\$ 4.63			
Consumer Directed - Respite Care	570	\$ 15.96	\$ 0.76	20.31%	0.50%	6.51%	570	\$ 20.76	\$ 0.99			
DME/Supplies	1,159	\$ 75.84	\$ 7.32	2.23%	6.05%	2.72%	1,341	\$ 82.05	\$ 9.17			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	272	\$ 16.95	\$ 0.38	1.07%	6.00%	2.72%	324	\$ 17.60	\$ 0.47			
Home Health Services	11	\$ 621.82	\$ 0.55	8.06%	0.50%	2.72%	11	\$ 700.60	\$ 0.62			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	430	\$ 602.64	\$ 21.60	7.87%	5.00%	2.72%	498	\$ 667.72	\$ 27.71			
Inpatient - Psych	38	\$ 244.57	\$ 0.78	-8.51%	5.00%	5.80%	45	\$ 229.85	\$ 0.87			
Lab/Radiology	910	\$ 34.23	\$ 2.60	0.00%	6.05%	2.72%	1,054	\$ 36.23	\$ 3.18			
Medicare Crossover - IP	733	\$ 220.22	\$ 13.45	0.00%	5.00%	2.72%	849	\$ 226.20	\$ 16.00			
Medicare Crossover - NF	945	\$ 11.65	\$ 0.92	0.00%	31.25%	2.72%	1,846	\$ 13.86	\$ 2.13			
Medicare Crossover - OP	2,026	\$ 95.58	\$ 16.13	0.00%	-18.49%	2.72%	2,311	\$ 46.59	\$ 8.97			
Medicare Crossover - Other	2,514	\$ 19.71	\$ 4.13	0.00%	6.05%	2.72%	2,910	\$ 20.86	\$ 5.06			
Medicare Crossover - Physician	19,046	\$ 6.02	\$ 9.56	0.00%	6.00%	2.72%	22,684	\$ 6.19	\$ 11.69			
Nursing Facility	2,821	\$ 162.35	\$ 38.17	13.56%	31.25%	9.75%	5,510	\$ 234.23	\$ 107.55			
Other Waiver Services	30	\$ 121.21	\$ 0.31	0.44%	0.50%	2.72%	30	\$ 126.94	\$ 0.32			
Outpatient - ER	143	\$ 141.83	\$ 1.68	9.26%	0.00%	2.72%	143	\$ 159.17	\$ 1.89			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	738	\$ 688.11	\$ 42.30	13.62%	-18.49%	2.92%	844	\$ 381.11	\$ 26.79			
Personal Care Agency - Personal Care	91	\$ 12.27	\$ 0.09	19.71%	0.50%	2.72%	91	\$ 15.32	\$ 0.12			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	2,233	\$ 19.76	\$ 3.68	0.00%	2.67%	0.11%	2,296	\$ 20.83	\$ 3.98			
Physician - Anesthesia	3,506	\$ 0.88	\$ 0.26	2.90%	5.00%	2.72%	4,059	\$ 0.93	\$ 0.32			
Physician - Dental	104	\$ 4.32	\$ 0.04	0.00%	5.00%	2.72%	120	\$ 4.44	\$ 0.04			
Physician - Evaluation & Management	3,102	\$ 32.42	\$ 8.38	3.64%	6.00%	2.72%	3,694	\$ 34.52	\$ 10.63			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	27,946	\$ 6.08	\$ 14.17	0.09%	5.00%	2.72%	32,351	\$ 6.25	\$ 16.86			
Physician - Psych	0	\$ 71.69	\$ 0.00	25.78%	5.00%	11.96%	1	\$ 92.62	\$ 0.00			
Physician - Specialist	1,040	\$ 32.29	\$ 2.80	-0.01%	6.00%	2.72%	1,239	\$ 33.16	\$ 3.42			
Physician - Vision	485	\$ 15.31	\$ 0.62	-0.02%	5.00%	2.72%	561	\$ 15.72	\$ 0.73			
Transportation/Emergency	62	\$ 109.42	\$ 0.57	0.00%	6.05%	2.72%	72	\$ 115.80	\$ 0.70			
Transportation/Non-emergency	7,186	\$ 26.74	\$ 16.01	0.00%	6.05%	3.88%	8,319	\$ 28.62	\$ 19.84			
<b>Gross Medical Total</b>			\$ <b>266.66</b>	<b>4.73%</b>	<b>5.15%</b>	<b>5.63%</b>			\$ <b>342.93</b>			

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>342.93</b>
<b>Administrative Expenses PMPM</b>	\$ <b>59.16</b>
% of Base Capitation Rate	13.4%
<b>Care Management PMPM</b>	\$ <b>34.52</b>
% of Base Capitation Rate	7.8%
<b>Underwriting Gain PMPM</b>	\$ <b>4.41</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>441.02</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Non-Dual < 1
1,466

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	-
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	-
Case Management Services	2,758	\$ 4.26	\$ 0.98	0.00%	3.00%	2.43%	3,074	\$ 4.28	\$ 1.10	
Child EPSDT	111,490	\$ 35.53	\$ 330.13	19.72%	0.50%	0.37%	113,170	\$ 42.70	\$ 402.67	
Community Behavioral Health	67	\$ 6.04	\$ 0.03	0.00%	3.00%	2.47%	75	\$ 6.06	\$ 0.04	
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Consumer Directed - Respite Care	2,803	\$ 26.52	\$ 6.19	33.12%	0.50%	4.02%	2,845	\$ 36.72	\$ 8.70	
DME/Supplies	6,276	\$ 164.20	\$ 85.87	2.23%	4.03%	0.37%	6,858	\$ 173.57	\$ 99.19	
Early Intervention Services	43,398	\$ 43.30	\$ 156.60	0.00%	3.00%	0.38%	47,423	\$ 43.47	\$ 171.79	
FQHC / RHC	660	\$ 35.12	\$ 1.93	0.00%	1.50%	0.33%	660	\$ 36.85	\$ 2.03	
Home Health Services	192	\$ 220.66	\$ 3.53	8.00%	0.50%	0.42%	195	\$ 239.32	\$ 3.89	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	16	\$ 3,685.95	\$ 4.86	10.31%	1.00%	0.31%	16	\$ 4,078.66	\$ 5.54	
Inpatient - Other	1,651	\$ 2,319.11	\$ 318.97	6.32%	1.00%	0.35%	1,701	\$ 2,474.19	\$ 350.62	
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	3,117	\$ 24.12	\$ 6.26	0.00%	4.03%	0.36%	3,406	\$ 24.94	\$ 7.08	
Medicare Crossover - IP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	208	\$ 185.12	\$ 3.22	1.89%	0.50%	0.43%	212	\$ 189.42	\$ 3.34	
Outpatient - ER	1,123	\$ 265.27	\$ 24.83	8.08%	2.51%	0.39%	1,140	\$ 305.45	\$ 29.02	
Outpatient - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	4,115	\$ 341.71	\$ 117.17	8.44%	2.52%	2.05%	4,311	\$ 388.82	\$ 139.69	
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	11,006	\$ 383.36	\$ 351.60	0.00%	6.82%	0.00%	11,559	\$ 444.88	\$ 428.54	
Physician - Anesthesia	35,470	\$ 2.37	\$ 7.00	2.90%	2.51%	0.39%	36,005	\$ 2.60	\$ 7.79	
Physician - Dental	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - Evaluation & Management	23,269	\$ 117.05	\$ 226.96	0.05%	1.50%	0.38%	23,269	\$ 122.92	\$ 238.34	
Physician - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	12,798	\$ 107.68	\$ 114.84	0.19%	2.51%	0.36%	12,991	\$ 114.90	\$ 124.39	
Physician - Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	1,066	\$ 336.95	\$ 29.92	0.02%	1.50%	0.38%	1,066	\$ 353.77	\$ 31.42	
Physician - Vision	1,643	\$ 41.22	\$ 5.65	0.01%	2.51%	0.39%	1,668	\$ 43.92	\$ 6.11	
Transportation/Emergency	243	\$ 135.66	\$ 2.75	0.00%	4.03%	0.37%	265	\$ 140.29	\$ 3.10	
Transportation/Non-emergency	2,113	\$ 61.32	\$ 10.80	0.00%	4.03%	0.35%	2,309	\$ 63.40	\$ 12.20	
<b>Gross Medical Total</b>			<b>\$ 1,810.10</b>	<b>5.66%</b>	<b>2.64%</b>	<b>0.42%</b>			<b>\$ 2,076.58</b>	

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 2,076.58
Administrative Expenses PMPM	\$ 109.50
% of Base Capitation Rate	4.9%
Care Management PMPM	\$ 31.68
% of Base Capitation Rate	1.4%
Underwriting Gain PMPM	\$ 22.40
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 2,240.16</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Non-Dual > 1
945,052

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	95,912	\$ 3.68	\$ 29.44	8.32%	4.72%	6.97%	169,709	\$ 2.77	\$ 39.17		
Adult Day Care	13	\$ 8.81	\$ 0.01	0.00%	0.50%	1.84%	13	\$ 8.97	\$ 0.01		
Case Management Services	84	\$ 5.35	\$ 0.04	0.00%	3.00%	3.97%	94	\$ 5.46	\$ 0.04		
Child EPSDT	8,647	\$ 23.19	\$ 16.71	20.50%	0.50%	2.74%	8,777	\$ 28.71	\$ 21.00		
Community Behavioral Health	55,645	\$ 51.46	\$ 238.62	0.03%	3.00%	6.72%	63,258	\$ 52.80	\$ 278.35		
Consumer Directed - Personal Care	579	\$ 12.65	\$ 0.61	20.21%	0.50%	5.63%	587	\$ 16.06	\$ 0.79		
Consumer Directed - Respite Care	233	\$ 16.58	\$ 0.32	26.17%	0.50%	5.66%	237	\$ 22.10	\$ 0.44		
DME/Supplies	1,536	\$ 223.31	\$ 28.58	2.23%	4.03%	1.87%	1,678	\$ 239.60	\$ 33.51		
Early Intervention Services	547	\$ 41.26	\$ 1.88	0.12%	3.00%	1.87%	598	\$ 42.08	\$ 2.10		
FQHC / RHC	865	\$ 36.09	\$ 2.60	2.55%	1.50%	1.95%	865	\$ 39.46	\$ 2.85		
Home Health Services	219	\$ 318.94	\$ 5.82	7.79%	0.50%	1.88%	222	\$ 350.26	\$ 6.48		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 346.75	\$ 0.01	7.70%	1.00%	2.02%	0	\$ 380.98	\$ 0.01		
Inpatient - Other	1,255	\$ 2,172.46	\$ 227.18	8.15%	1.00%	1.86%	1,293	\$ 2,393.24	\$ 257.85		
Inpatient - Psych	541	\$ 926.23	\$ 41.73	-8.09%	1.00%	4.89%	574	\$ 866.92	\$ 41.45		
Lab/Radiology	3,946	\$ 52.90	\$ 17.40	0.00%	4.03%	1.89%	4,312	\$ 55.53	\$ 19.95		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	221	\$ 216.04	\$ 3.98	14.10%	9.00%	7.97%	286	\$ 266.15	\$ 6.35		
Other Waiver Services	191	\$ 97.49	\$ 1.55	6.00%	0.50%	1.86%	194	\$ 105.26	\$ 1.70		
Outpatient - ER	1,188	\$ 350.33	\$ 34.70	8.85%	2.51%	1.86%	1,206	\$ 412.21	\$ 41.44		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	2,577	\$ 613.52	\$ 131.73	8.77%	2.52%	6.81%	2,700	\$ 732.95	\$ 164.89		
Personal Care Agency - Personal Care	15	\$ 13.56	\$ 0.02	19.30%	0.50%	1.74%	15	\$ 16.46	\$ 0.02		
Personal Care Agency - Respite Care	3	\$ 13.43	\$ 0.00	18.38%	0.50%	1.72%	3	\$ 16.17	\$ 0.00		
Pharmacy	47,553	\$ 92.60	\$ 366.93	0.00%	6.82%	-1.34%	50,024	\$ 105.84	\$ 441.23		
Physician - Anesthesia	19,131	\$ 2.01	\$ 3.20	2.90%	2.51%	1.87%	19,420	\$ 2.23	\$ 3.61		
Physician - Dental	154	\$ 4.42	\$ 0.06	0.00%	2.51%	1.84%	157	\$ 4.78	\$ 0.06		
Physician - Evaluation & Management	13,332	\$ 63.73	\$ 70.80	2.66%	1.50%	1.88%	13,332	\$ 69.69	\$ 77.42		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	108,256	\$ 6.01	\$ 54.21	0.52%	2.51%	1.87%	109,888	\$ 6.53	\$ 59.80		
Physician - Psych	7	\$ 99.80	\$ 0.06	12.03%	2.51%	11.00%	8	\$ 120.82	\$ 0.08		
Physician - Specialist	1,153	\$ 198.05	\$ 19.04	-0.01%	1.50%	1.87%	1,153	\$ 210.95	\$ 20.28		
Physician - Vision	363	\$ 41.03	\$ 1.24	-0.01%	2.51%	1.89%	369	\$ 44.35	\$ 1.36		
Transportation/Emergency	671	\$ 110.75	\$ 6.19	0.00%	4.03%	1.88%	733	\$ 116.24	\$ 7.10		
Transportation/Non-emergency	9,432	\$ 36.33	\$ 28.56	0.00%	4.03%	2.40%	10,307	\$ 38.33	\$ 32.92		
<b>Gross Medical Total</b>			\$ <b>1,333.21</b>	<b>3.00%</b>	<b>3.54%</b>	<b>2.51%</b>			\$ <b>1,562.27</b>		

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 1,562.27
Administrative Expenses PMPM	\$ 94.57
% of Base Capitation Rate	5.5%
Care Management PMPM	\$ 31.68
% of Base Capitation Rate	1.9%
Underwriting Gain PMPM	\$ 17.06
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,705.58</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
250,671

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	89,779	\$ 4.17	\$ 31.21	8.65%	4.72%	6.80%	158,856	\$ 3.14	\$ 41.58			
Adult Day Care	3	\$ 57.04	\$ 0.01	0.00%	0.50%	1.71%	3	\$ 58.02	\$ 0.01			
Case Management Services	5	\$ 25.97	\$ 0.01	0.00%	3.00%	3.75%	6	\$ 26.42	\$ 0.01			
Child EPSDT	6,855	\$ 26.07	\$ 14.89	19.90%	0.50%	2.57%	6,959	\$ 32.06	\$ 18.59			
Community Behavioral Health	83,089	\$ 50.40	\$ 349.00	0.03%	3.00%	6.60%	94,456	\$ 51.66	\$ 406.67			
Consumer Directed - Personal Care	478	\$ 11.58	\$ 0.46	20.21%	0.50%	5.47%	485	\$ 14.68	\$ 0.59			
Consumer Directed - Respite Care	217	\$ 11.57	\$ 0.21	22.16%	0.50%	5.47%	220	\$ 14.90	\$ 0.27			
DME/Supplies	1,445	\$ 235.98	\$ 28.42	2.23%	4.03%	1.71%	1,579	\$ 252.80	\$ 33.27			
Early Intervention Services	527	\$ 44.04	\$ 1.93	0.02%	3.00%	1.71%	576	\$ 44.80	\$ 2.15			
FQHC / RHC	466	\$ 43.52	\$ 1.69	2.81%	1.50%	1.71%	466	\$ 47.58	\$ 1.85			
Home Health Services	231	\$ 321.26	\$ 6.17	7.74%	0.50%	1.71%	234	\$ 352.05	\$ 6.87			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 622.22	\$ 0.01	5.72%	1.00%	1.71%	0	\$ 669.07	\$ 0.01			
Inpatient - Other	1,407	\$ 2,136.59	\$ 250.54	8.14%	1.00%	1.71%	1,450	\$ 2,349.99	\$ 283.91			
Inpatient - Psych	678	\$ 949.16	\$ 53.65	-9.11%	1.00%	4.76%	720	\$ 877.44	\$ 52.63			
Lab/Radiology	3,698	\$ 53.20	\$ 16.39	0.00%	4.03%	1.71%	4,041	\$ 55.75	\$ 18.77			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	183	\$ 216.95	\$ 3.30	13.38%	9.00%	7.81%	237	\$ 265.20	\$ 5.23			
Other Waiver Services	123	\$ 112.43	\$ 1.15	3.89%	0.50%	1.71%	125	\$ 118.81	\$ 1.24			
Outpatient - ER	1,345	\$ 350.50	\$ 39.30	8.66%	2.51%	1.71%	1,366	\$ 411.09	\$ 46.79			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,630	\$ 707.10	\$ 154.97	8.68%	2.52%	6.66%	2,756	\$ 842.79	\$ 193.54			
Personal Care Agency - Personal Care	47	\$ 13.59	\$ 0.05	19.51%	0.50%	1.71%	47	\$ 16.52	\$ 0.07			
Personal Care Agency - Respite Care	12	\$ 13.42	\$ 0.01	18.38%	0.50%	1.71%	13	\$ 16.16	\$ 0.02			
Pharmacy	42,136	\$ 99.60	\$ 349.74	0.00%	6.82%	-1.34%	44,325	\$ 113.86	\$ 420.56			
Physician - Anesthesia	21,403	\$ 1.85	\$ 3.31	2.90%	2.51%	1.71%	21,726	\$ 2.06	\$ 3.73			
Physician - Dental	213	\$ 5.40	\$ 0.10	0.00%	2.51%	1.71%	216	\$ 5.83	\$ 0.10			
Physician - Evaluation & Management	13,885	\$ 61.79	\$ 71.49	2.60%	1.50%	1.71%	13,885	\$ 67.42	\$ 78.01			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	98,636	\$ 5.81	\$ 47.78	0.25%	2.51%	1.71%	100,123	\$ 6.29	\$ 52.48			
Physician - Psych	10	\$ 97.88	\$ 0.08	12.41%	2.51%	10.87%	11	\$ 118.76	\$ 0.11			
Physician - Specialist	1,033	\$ 215.08	\$ 18.51	-0.01%	1.50%	1.71%	1,033	\$ 228.74	\$ 19.69			
Physician - Vision	309	\$ 40.28	\$ 1.04	-0.01%	2.51%	1.71%	314	\$ 43.47	\$ 1.14			
Transportation/Emergency	699	\$ 113.88	\$ 6.63	0.00%	4.03%	1.71%	764	\$ 119.34	\$ 7.59			
Transportation/Non-emergency	12,362	\$ 31.03	\$ 31.97	0.00%	4.03%	2.17%	13,508	\$ 32.67	\$ 36.77			
<b>Gross Medical Total</b>			<b>\$ 1,484.04</b>	<b>2.83%</b>	<b>3.39%</b>	<b>2.83%</b>			<b>\$ 1,734.26</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	<b>\$ 1,734.26</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 99.56</b>
% of Base Capitation Rate	5.3%
<b>Care Management PMPM</b>	<b>\$ 35.17</b>
% of Base Capitation Rate	1.9%
<b>Underwriting Gain PMPM</b>	<b>\$ 18.88</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,887.86</b>



Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
124,371

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	81,431	\$ 3.64	\$ 24.68	10.65%	4.72%	6.96%	144,086	\$ 2.79	\$ 33.54
Adult Day Care	1	\$ 57.04	\$ 0.00	0.00%	0.50%	1.86%	1	\$ 58.10	\$ 0.00
Case Management Services	31	\$ 14.19	\$ 0.04	0.00%	3.00%	3.90%	35	\$ 14.46	\$ 0.04
Child EPSDT	5,065	\$ 19.15	\$ 8.08	21.00%	0.50%	2.72%	5,141	\$ 23.80	\$ 10.20
Community Behavioral Health	53,798	\$ 51.06	\$ 228.90	0.02%	3.00%	6.76%	61,159	\$ 52.41	\$ 267.10
Consumer Directed - Personal Care	603	\$ 11.32	\$ 0.57	19.93%	0.50%	5.63%	612	\$ 14.33	\$ 0.73
Consumer Directed - Respite Care	226	\$ 10.51	\$ 0.20	19.98%	0.50%	5.63%	230	\$ 13.32	\$ 0.25
DME/Supplies	1,510	\$ 198.63	\$ 25.00	2.23%	4.03%	1.86%	1,650	\$ 213.10	\$ 29.31
Early Intervention Services	563	\$ 43.57	\$ 2.05	0.27%	3.00%	1.86%	616	\$ 44.50	\$ 2.28
FQHC / RHC	1,009	\$ 42.81	\$ 3.60	1.96%	1.50%	1.86%	1,009	\$ 46.49	\$ 3.91
Home Health Services	146	\$ 366.78	\$ 4.48	7.88%	0.50%	1.86%	149	\$ 403.06	\$ 4.99
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,237	\$ 2,133.12	\$ 219.92	8.22%	1.00%	1.86%	1,275	\$ 2,351.50	\$ 249.79
Inpatient - Psych	456	\$ 955.65	\$ 36.32	-9.52%	1.00%	4.92%	484	\$ 880.75	\$ 35.52
Lab/Radiology	3,693	\$ 57.16	\$ 17.59	0.00%	4.03%	1.86%	4,036	\$ 59.99	\$ 20.18
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	258	\$ 211.39	\$ 4.54	12.17%	9.00%	8.19%	334	\$ 256.54	\$ 7.13
Other Waiver Services	376	\$ 95.38	\$ 2.99	6.74%	0.50%	1.86%	382	\$ 103.71	\$ 3.30
Outpatient - ER	1,132	\$ 376.83	\$ 35.55	8.44%	2.51%	1.86%	1,149	\$ 441.74	\$ 42.31
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	3,425	\$ 584.56	\$ 166.84	8.57%	2.52%	6.82%	3,589	\$ 697.10	\$ 208.46
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	49,213	\$ 89.32	\$ 366.31	0.00%	6.82%	-1.34%	51,770	\$ 102.10	\$ 440.49
Physician - Anesthesia	12,438	\$ 3.27	\$ 3.39	2.90%	2.51%	1.86%	12,625	\$ 3.64	\$ 3.83
Physician - Dental	98	\$ 1.82	\$ 0.01	0.01%	2.51%	1.86%	100	\$ 1.97	\$ 0.02
Physician - Evaluation & Management	13,285	\$ 61.07	\$ 67.61	2.61%	1.50%	1.86%	13,285	\$ 66.75	\$ 73.89
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	65,694	\$ 6.96	\$ 38.11	1.29%	2.51%	1.86%	66,684	\$ 7.62	\$ 42.36
Physician - Psych	8	\$ 110.52	\$ 0.08	14.62%	2.51%	11.03%	9	\$ 136.93	\$ 0.10
Physician - Specialist	1,175	\$ 195.43	\$ 19.13	-0.01%	1.50%	1.86%	1,175	\$ 208.15	\$ 20.37
Physician - Vision	315	\$ 39.99	\$ 1.05	-0.01%	2.51%	1.86%	320	\$ 43.23	\$ 1.15
Transportation/Emergency	964	\$ 82.52	\$ 6.63	0.00%	4.03%	1.86%	1,053	\$ 86.60	\$ 7.60
Transportation/Non-emergency	8,165	\$ 44.56	\$ 30.32	0.00%	4.03%	2.35%	8,922	\$ 46.99	\$ 34.93
<b>Gross Medical Total</b>			<b>\$ 1,313.99</b>	<b>3.09%</b>	<b>3.57%</b>	<b>2.59%</b>			<b>\$ 1,543.80</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 1,543.80</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 94.03</b>
% of Base Capitation Rate	5.6%
<b>Care Management PMPM</b>	<b>\$ 31.30</b>
% of Base Capitation Rate	1.9%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.86</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,686.00</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
118,403

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	52,952	\$ 4.80	\$ 21.18	9.59%	4.72%	7.07%	93,694	\$ 3.65	\$ 28.54
Adult Day Care	9	\$ 36.44	\$ 0.03	0.00%	0.50%	1.97%	9	\$ 37.16	\$ 0.03
Case Management Services	21	\$ 5.11	\$ 0.01	0.00%	3.00%	4.01%	24	\$ 5.21	\$ 0.01
Child EPSDT	19,313	\$ 27.42	\$ 44.14	20.56%	0.50%	2.83%	19,605	\$ 34.00	\$ 55.54
Community Behavioral Health	41,852	\$ 34.53	\$ 120.44	0.05%	3.00%	6.87%	47,578	\$ 35.49	\$ 140.72
Consumer Directed - Personal Care	1,092	\$ 15.48	\$ 1.41	20.30%	0.50%	5.74%	1,108	\$ 19.69	\$ 1.82
Consumer Directed - Respite Care	583	\$ 26.02	\$ 1.27	30.71%	0.50%	5.74%	592	\$ 35.97	\$ 1.78
DME/Supplies	1,231	\$ 248.17	\$ 25.45	2.23%	4.03%	1.97%	1,345	\$ 266.52	\$ 29.87
Early Intervention Services	527	\$ 38.20	\$ 1.68	0.03%	3.00%	1.97%	575	\$ 38.96	\$ 1.87
FQHC / RHC	920	\$ 33.71	\$ 2.58	2.59%	1.50%	1.97%	920	\$ 36.88	\$ 2.83
Home Health Services	197	\$ 302.10	\$ 4.96	7.69%	0.50%	1.97%	200	\$ 331.75	\$ 5.53
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,213	\$ 2,115.90	\$ 213.90	8.09%	1.00%	1.97%	1,250	\$ 2,332.17	\$ 242.91
Inpatient - Psych	481	\$ 954.41	\$ 38.22	-6.85%	1.00%	5.03%	510	\$ 906.49	\$ 38.52
Lab/Radiology	3,322	\$ 58.92	\$ 16.31	0.00%	4.03%	1.97%	3,630	\$ 61.90	\$ 18.72
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	299	\$ 276.93	\$ 6.91	14.55%	9.00%	6.70%	388	\$ 338.48	\$ 10.93
Other Waiver Services	222	\$ 69.21	\$ 1.28	3.98%	0.50%	1.97%	226	\$ 73.38	\$ 1.38
Outpatient - ER	1,005	\$ 407.45	\$ 34.12	9.63%	2.51%	1.97%	1,020	\$ 483.35	\$ 41.08
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,864	\$ 659.16	\$ 102.37	9.20%	2.52%	6.93%	1,953	\$ 791.44	\$ 128.78
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	41,457	\$ 101.49	\$ 350.63	0.00%	6.82%	-1.34%	43,612	\$ 116.01	\$ 421.62
Physician - Anesthesia	25,080	\$ 1.33	\$ 2.77	2.90%	2.51%	1.97%	25,458	\$ 1.48	\$ 3.13
Physician - Dental	177	\$ 4.50	\$ 0.07	0.00%	2.51%	1.97%	180	\$ 4.87	\$ 0.07
Physician - Evaluation & Management	12,088	\$ 68.83	\$ 69.33	2.71%	1.50%	1.97%	12,088	\$ 75.38	\$ 75.93
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	84,552	\$ 8.77	\$ 61.80	0.44%	2.51%	1.97%	85,827	\$ 9.53	\$ 68.18
Physician - Psych	14	\$ 101.72	\$ 0.12	10.65%	2.51%	11.14%	15	\$ 121.79	\$ 0.15
Physician - Specialist	1,065	\$ 209.28	\$ 18.57	-0.01%	1.50%	1.97%	1,065	\$ 223.12	\$ 19.79
Physician - Vision	495	\$ 43.80	\$ 1.81	-0.01%	2.51%	1.97%	503	\$ 47.39	\$ 1.98
Transportation/Emergency	414	\$ 151.20	\$ 5.22	0.00%	4.03%	1.97%	453	\$ 158.85	\$ 5.99
Transportation/Non-emergency	7,277	\$ 42.44	\$ 25.74	0.00%	4.03%	2.54%	7,952	\$ 44.83	\$ 29.71
<b>Gross Medical Total</b>			<b>\$ 1,172.29</b>	<b>3.71%</b>	<b>3.52%</b>	<b>2.12%</b>			<b>\$ 1,377.43</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 1,377.43</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 89.20</b>
% of Base Capitation Rate	5.9%
<b>Care Management PMPM</b>	<b>\$ 27.93</b>
% of Base Capitation Rate	1.9%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.10</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,509.66</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Non-Dual > 1
116,210

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	203,386	\$ 2.08	\$ 35.23	7.98%	4.72%	6.92%	359,874	\$ 1.56	\$ 46.71
Adult Day Care	76	\$ 2.06	\$ 0.01	0.00%	0.50%	1.83%	78	\$ 2.10	\$ 0.01
Case Management Services	312	\$ 3.94	\$ 0.10	0.00%	3.00%	3.86%	347	\$ 4.01	\$ 0.12
Child EPSDT	5,162	\$ 20.51	\$ 8.82	20.67%	0.50%	2.69%	5,240	\$ 25.42	\$ 11.10
Community Behavioral Health	53,850	\$ 57.73	\$ 259.07	0.02%	3.00%	6.72%	61,217	\$ 59.23	\$ 302.18
Consumer Directed - Personal Care	504	\$ 10.50	\$ 0.44	20.11%	0.50%	5.59%	511	\$ 13.32	\$ 0.57
Consumer Directed - Respite Care	113	\$ 11.19	\$ 0.11	21.52%	0.50%	5.59%	114	\$ 14.36	\$ 0.14
DME/Supplies	1,690	\$ 170.33	\$ 23.99	2.23%	4.03%	1.83%	1,847	\$ 182.67	\$ 28.12
Early Intervention Services	482	\$ 42.43	\$ 1.70	0.38%	3.00%	1.83%	526	\$ 43.36	\$ 1.90
FQHC / RHC	1,010	\$ 31.74	\$ 2.67	2.18%	1.50%	1.83%	1,010	\$ 34.53	\$ 2.91
Home Health Services	274	\$ 302.07	\$ 6.91	7.72%	0.50%	1.83%	279	\$ 331.32	\$ 7.69
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,227	\$ 2,378.21	\$ 243.17	8.14%	1.00%	1.83%	1,264	\$ 2,618.70	\$ 275.87
Inpatient - Psych	638	\$ 913.42	\$ 48.57	-9.77%	1.00%	4.88%	677	\$ 839.23	\$ 47.35
Lab/Radiology	5,214	\$ 45.03	\$ 19.57	0.00%	4.03%	1.83%	5,698	\$ 47.24	\$ 22.43
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	176	\$ 194.11	\$ 2.84	18.04%	9.00%	8.37%	228	\$ 248.32	\$ 4.71
Other Waiver Services	269	\$ 105.75	\$ 2.37	7.32%	0.50%	1.83%	273	\$ 115.56	\$ 2.63
Outpatient - ER	1,123	\$ 327.63	\$ 30.67	9.51%	2.51%	1.83%	1,140	\$ 387.70	\$ 36.84
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,871	\$ 674.87	\$ 105.20	9.04%	2.52%	6.78%	1,960	\$ 807.98	\$ 131.97
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	53,386	\$ 87.20	\$ 387.95	0.00%	6.82%	-1.34%	56,161	\$ 99.68	\$ 466.50
Physician - Anesthesia	20,353	\$ 1.89	\$ 3.21	2.90%	2.51%	1.83%	20,660	\$ 2.10	\$ 3.62
Physician - Dental	90	\$ 3.40	\$ 0.03	0.01%	2.51%	1.83%	91	\$ 3.67	\$ 0.03
Physician - Evaluation & Management	13,171	\$ 67.12	\$ 73.67	2.63%	1.50%	1.83%	13,171	\$ 73.35	\$ 80.51
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	122,673	\$ 5.50	\$ 56.26	0.79%	2.51%	1.83%	124,522	\$ 5.99	\$ 62.20
Physician - Psych	3	\$ 100.16	\$ 0.02	23.69%	2.51%	10.99%	3	\$ 133.88	\$ 0.03
Physician - Specialist	1,263	\$ 192.54	\$ 20.26	-0.01%	1.50%	1.83%	1,263	\$ 205.00	\$ 21.57
Physician - Vision	389	\$ 40.55	\$ 1.31	-0.01%	2.51%	1.83%	394	\$ 43.82	\$ 1.44
Transportation/Emergency	512	\$ 166.77	\$ 7.11	0.00%	4.03%	1.83%	559	\$ 174.96	\$ 8.15
Transportation/Non-emergency	5,195	\$ 68.31	\$ 29.57	0.00%	4.03%	2.33%	5,677	\$ 72.02	\$ 34.07
<b>Gross Medical Total</b>			\$ <b>1,370.84</b>	<b>2.67%</b>	<b>3.57%</b>	<b>2.41%</b>			\$ <b>1,601.37</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 1,601.37
Administrative Expenses PMPM	\$ 95.70
% of Base Capitation Rate	5.5%
Care Management PMPM	\$ 32.47
% of Base Capitation Rate	1.9%
Underwriting Gain PMPM	\$ 17.47
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,747.01</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
102,860

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	146,062	\$ 3.16	\$ 38.52	4.26%	4.72%	7.39%	258,445	\$ 2.30	\$ 49.52
Adult Day Care	13	\$ 1.12	\$ 0.00	0.00%	0.50%	2.28%	13	\$ 1.15	\$ 0.00
Case Management Services	208	\$ 4.28	\$ 0.07	0.00%	3.00%	4.32%	232	\$ 4.38	\$ 0.08
Child EPSDT	4,167	\$ 23.92	\$ 8.30	20.98%	0.50%	3.14%	4,229	\$ 29.84	\$ 10.52
Community Behavioral Health	21,106	\$ 54.66	\$ 96.14	0.06%	3.00%	7.19%	23,994	\$ 56.35	\$ 112.68
Consumer Directed - Personal Care	157	\$ 10.56	\$ 0.14	20.26%	0.50%	6.06%	159	\$ 13.47	\$ 0.18
Consumer Directed - Respite Care	19	\$ 10.38	\$ 0.02	20.36%	0.50%	6.06%	19	\$ 13.25	\$ 0.02
DME/Supplies	2,420	\$ 144.91	\$ 29.22	2.23%	4.03%	2.28%	2,644	\$ 156.10	\$ 34.39
Early Intervention Services	595	\$ 38.42	\$ 1.90	0.14%	3.00%	2.28%	650	\$ 39.35	\$ 2.13
FQHC / RHC	1,725	\$ 41.77	\$ 6.01	2.82%	1.50%	2.28%	1,725	\$ 45.93	\$ 6.60
Home Health Services	263	\$ 347.65	\$ 7.62	7.80%	0.50%	2.28%	267	\$ 383.28	\$ 8.53
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 545.77	\$ 0.04	8.67%	1.00%	2.28%	1	\$ 606.57	\$ 0.04
Inpatient - Other	1,072	\$ 2,219.35	\$ 198.28	8.36%	1.00%	2.28%	1,105	\$ 2,459.64	\$ 226.41
Inpatient - Psych	269	\$ 831.93	\$ 18.68	-6.16%	1.00%	5.35%	286	\$ 798.46	\$ 19.02
Lab/Radiology	5,202	\$ 50.28	\$ 21.80	0.00%	4.03%	2.28%	5,684	\$ 52.98	\$ 25.10
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	198	\$ 197.20	\$ 3.26	14.17%	9.00%	8.94%	257	\$ 245.26	\$ 5.24
Other Waiver Services	117	\$ 85.28	\$ 0.83	3.20%	0.50%	2.28%	119	\$ 90.01	\$ 0.89
Outpatient - ER	1,215	\$ 291.57	\$ 29.53	9.37%	2.51%	2.28%	1,233	\$ 346.12	\$ 35.58
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,605	\$ 503.21	\$ 109.25	8.86%	2.52%	7.25%	2,730	\$ 604.15	\$ 137.43
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	75,867	\$ 69.09	\$ 436.78	0.00%	6.82%	-1.34%	79,809	\$ 78.97	\$ 525.23
Physician - Anesthesia	16,158	\$ 2.08	\$ 2.81	2.90%	2.51%	2.28%	16,401	\$ 2.33	\$ 3.18
Physician - Dental	124	\$ 4.35	\$ 0.04	0.00%	2.51%	2.28%	126	\$ 4.72	\$ 0.05
Physician - Evaluation & Management	15,013	\$ 58.37	\$ 73.03	2.90%	1.50%	2.28%	15,013	\$ 64.24	\$ 80.37
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	153,184	\$ 2.83	\$ 36.12	0.61%	2.51%	2.28%	155,494	\$ 3.09	\$ 40.04
Physician - Psych	1	\$ 19.24	\$ 0.00	0.02%	2.51%	11.48%	1	\$ 20.88	\$ 0.00
Physician - Specialist	1,270	\$ 169.38	\$ 17.93	-0.01%	1.50%	2.28%	1,270	\$ 181.13	\$ 19.17
Physician - Vision	366	\$ 44.68	\$ 1.36	-0.02%	2.51%	2.28%	371	\$ 48.49	\$ 1.50
Transportation/Emergency	880	\$ 99.62	\$ 7.31	0.00%	4.03%	2.28%	962	\$ 104.97	\$ 8.41
Transportation/Non-emergency	5,940	\$ 74.11	\$ 36.68	0.00%	4.03%	2.68%	6,491	\$ 78.40	\$ 42.40
<b>Gross Medical Total</b>			<b>\$ 1,181.65</b>	<b>3.02%</b>	<b>3.96%</b>	<b>1.97%</b>			<b>\$ 1,394.72</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

<b>Projected Medical Expenses</b>	<b>\$ 1,394.72</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 89.70</b>
% of Base Capitation Rate	5.9%
<b>Care Management PMPM</b>	<b>\$ 28.28</b>
% of Base Capitation Rate	1.9%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.28</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,527.99</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
232,537

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	56,251	\$ 5.84	\$ 27.36	9.06%	4.72%	6.95%	99,532	\$ 4.42	\$ 36.65
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	60	\$ 6.30	\$ 0.03	0.00%	3.00%	3.89%	67	\$ 6.42	\$ 0.04
Child EPSDT	10,785	\$ 18.90	\$ 16.99	20.69%	0.50%	2.71%	10,947	\$ 23.43	\$ 21.37
Community Behavioral Health	50,247	\$ 56.80	\$ 237.83	0.03%	3.00%	6.75%	57,122	\$ 58.30	\$ 277.50
Consumer Directed - Personal Care	637	\$ 12.79	\$ 0.68	20.27%	0.50%	5.62%	647	\$ 16.24	\$ 0.88
Consumer Directed - Respite Care	231	\$ 14.21	\$ 0.27	22.24%	0.50%	5.62%	235	\$ 18.34	\$ 0.36
DME/Supplies	1,335	\$ 308.17	\$ 34.27	2.23%	4.03%	1.85%	1,458	\$ 330.58	\$ 40.18
Early Intervention Services	584	\$ 39.57	\$ 1.93	0.05%	3.00%	1.85%	638	\$ 40.32	\$ 2.14
FQHC / RHC	738	\$ 24.76	\$ 1.52	2.79%	1.50%	1.85%	738	\$ 27.11	\$ 1.67
Home Health Services	209	\$ 301.38	\$ 5.24	7.91%	0.50%	1.85%	212	\$ 331.25	\$ 5.85
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 229.69	\$ 0.02	7.41%	1.00%	1.85%	1	\$ 251.28	\$ 0.02
Inpatient - Other	1,216	\$ 2,145.33	\$ 217.42	8.07%	1.00%	1.85%	1,253	\$ 2,361.33	\$ 246.57
Inpatient - Psych	539	\$ 897.49	\$ 40.34	-5.92%	1.00%	4.91%	572	\$ 859.96	\$ 41.02
Lab/Radiology	3,478	\$ 54.83	\$ 15.89	0.00%	4.03%	1.85%	3,800	\$ 57.54	\$ 18.22
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	236	\$ 193.82	\$ 3.81	14.08%	9.00%	8.64%	305	\$ 240.20	\$ 6.11
Other Waiver Services	144	\$ 105.57	\$ 1.27	7.75%	0.50%	1.85%	146	\$ 115.86	\$ 1.41
Outpatient - ER	1,164	\$ 349.32	\$ 33.87	8.41%	2.51%	1.85%	1,181	\$ 409.31	\$ 40.29
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,769	\$ 546.39	\$ 126.06	8.72%	2.52%	6.81%	2,901	\$ 652.41	\$ 157.70
Personal Care Agency - Personal Care	12	\$ 13.43	\$ 0.01	18.35%	0.50%	1.85%	12	\$ 16.19	\$ 0.02
Personal Care Agency - Respite Care	1	\$ 13.70	\$ 0.00	18.28%	0.50%	1.85%	1	\$ 16.50	\$ 0.00
Pharmacy	40,168	\$ 105.36	\$ 352.69	0.00%	6.82%	-1.34%	42,255	\$ 120.44	\$ 424.10
Physician - Anesthesia	17,939	\$ 2.26	\$ 3.37	2.90%	2.51%	1.85%	18,209	\$ 2.51	\$ 3.81
Physician - Dental	156	\$ 4.14	\$ 0.05	-0.01%	2.51%	1.85%	158	\$ 4.48	\$ 0.06
Physician - Evaluation & Management	12,731	\$ 66.06	\$ 70.08	2.61%	1.50%	1.85%	12,731	\$ 72.19	\$ 76.59
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	126,382	\$ 6.92	\$ 72.88	0.40%	2.51%	1.85%	128,288	\$ 7.51	\$ 80.28
Physician - Psych	5	\$ 99.81	\$ 0.04	7.61%	2.51%	11.02%	5	\$ 116.09	\$ 0.05
Physician - Specialist	1,212	\$ 194.88	\$ 19.68	-0.01%	1.50%	1.85%	1,212	\$ 207.53	\$ 20.95
Physician - Vision	367	\$ 38.91	\$ 1.19	-0.01%	2.51%	1.85%	372	\$ 42.05	\$ 1.31
Transportation/Emergency	601	\$ 100.20	\$ 5.02	0.00%	4.03%	1.85%	656	\$ 105.15	\$ 5.75
Transportation/Non-emergency	11,712	\$ 21.80	\$ 21.28	0.00%	4.03%	2.55%	12,798	\$ 23.03	\$ 24.57
<b>Gross Medical Total</b>			\$ <b>1,311.09</b>	<b>3.00%</b>	<b>3.51%</b>	<b>2.52%</b>			\$ <b>1,535.45</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>1,535.45</b>
<b>Administrative Expenses PMPM</b>	\$ <b>93.79</b>
% of Base Capitation Rate	5.6%
<b>Care Management PMPM</b>	\$ <b>31.13</b>
% of Base Capitation Rate	1.9%
<b>Underwriting Gain PMPM</b>	\$ <b>16.77</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>1,677.15</b>

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected Deliveries</b>
Maternity Kick
461

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD		
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Consumer Directed - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Maternity Kick Payment	2,777	\$ 1,429.90	\$ 3,970.55	-	7.96%	1.00%	0.00%	2,861	\$ 1,543.73	\$ 4,416.53	
Inpatient - Newborn	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - IP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Other Waiver Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - ER	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Maternity	21,645	\$ 40.01	\$ 866.06	-	8.27%	2.52%	0.00%	22,633	\$ 44.63	\$ 1,010.18	
Outpatient - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Anesthesia	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Dental	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Evaluation & Management	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Maternity	3,463	\$ 467.62	\$ 1,619.34	-	-0.01%	1.50%	0.00%	3,463	\$ 488.94	\$ 1,693.17	
Physician - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Vision	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Transportation/Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Transportation/Non-emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
<b>Gross Medical Total</b>			\$ 6,455.94		<b>6.00%</b>	<b>1.33%</b>	<b>0.00%</b>			\$ 7,119.88	

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ 7,119.88
<b>Administrative Expenses PMPD</b>	\$ 206.73
% of Base Capitation Rate	2.8%
<b>Care Management PMPD</b>	\$ -
% of Base Capitation Rate	0.0%
<b>Underwriting Gain PMPD</b>	\$ 74.01
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ 7,400.62

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-20 Male/Female	
Non-TPL	10,541
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	11,379	\$ 40.91	\$ 38.80	22.41%	4.72%	5.73%	18,457	\$ 36.63	\$ 56.34
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	55	\$ 5.13	\$ 0.02	6.50%	4.50%	3.35%	63	\$ 5.54	\$ 0.03
Child EPSDT	83,997	\$ 1.22	\$ 8.51	33.29%	0.50%	0.70%	85,051	\$ 1.63	\$ 11.57
Community Behavioral Health	15,416	\$ 79.73	\$ 102.42	6.58%	4.50%	5.07%	18,257	\$ 84.16	\$ 128.05
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	343	\$ 424.78	\$ 12.14	17.56%	4.03%	0.67%	369	\$ 515.39	\$ 15.85
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	824	\$ 23.33	\$ 1.60	13.01%	1.50%	0.81%	824	\$ 27.58	\$ 1.89
Home Health Services	76	\$ 353.24	\$ 2.25	39.05%	0.50%	0.73%	77	\$ 494.75	\$ 3.19
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	486	\$ 2,238.32	\$ 90.68	40.70%	4.50%	0.64%	543	\$ 3,169.35	\$ 143.34
Inpatient - Psych	1,437	\$ 786.03	\$ 94.13	37.01%	4.50%	3.72%	1,652	\$ 1,084.54	\$ 149.34
Lab/Radiology	2,168	\$ 58.63	\$ 10.59	15.00%	4.03%	0.69%	2,335	\$ 69.60	\$ 13.54
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	64	\$ 49.30	\$ 0.26	37.17%	0.50%	0.62%	65	\$ 68.04	\$ 0.37
Outpatient - ER	1,297	\$ 292.54	\$ 31.61	5.94%	2.51%	0.72%	1,313	\$ 327.98	\$ 35.88
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,348	\$ 509.62	\$ 57.23	5.78%	2.52%	1.67%	1,402	\$ 560.74	\$ 65.49
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	18,015	\$ 188.83	\$ 283.49	19.50%	8.92%	-0.69%	19,826	\$ 252.13	\$ 416.56
Physician - Anesthesia	16,949	\$ 1.37	\$ 1.94	11.65%	2.51%	0.69%	17,162	\$ 1.62	\$ 2.32
Physician - Dental	2	\$ 31.31	\$ 0.01	8.65%	2.51%	0.56%	2	\$ 35.94	\$ 0.01
Physician - Evaluation & Management	9,690	\$ 72.15	\$ 58.26	13.17%	1.50%	0.69%	9,690	\$ 85.34	\$ 68.91
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	8,053	\$ 23.91	\$ 16.04	9.04%	2.51%	0.65%	8,154	\$ 27.57	\$ 18.73
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	459	\$ 175.72	\$ 6.72	13.12%	1.50%	0.69%	459	\$ 207.74	\$ 7.94
Physician - Vision	1,147	\$ 22.63	\$ 2.16	8.60%	2.51%	0.72%	1,162	\$ 26.00	\$ 2.52
Transportation/Emergency	431	\$ 128.45	\$ 4.62	15.00%	4.03%	0.66%	464	\$ 152.45	\$ 5.90
Transportation/Non-emergency	2,578	\$ 48.24	\$ 10.36	15.00%	4.03%	0.60%	2,775	\$ 57.21	\$ 13.23
<b>Gross Medical Total</b>		<b>\$ 833.86</b>		<b>20.15%</b>	<b>5.52%</b>	<b>1.32%</b>			<b>\$ 1,161.01</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,161.01	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 82.92</b>	
% of Base Capitation Rate	6.4%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.95</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,294.89</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	121,933
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	732,063	\$ 2.05	\$ 124.97	4.52%	4.72%	7.09%	1,187,422	\$ 1.59	\$ 156.98
Adult Day Care	4	\$ 61.60	\$ 0.02	8.00%	0.50%	1.61%	4	\$ 67.60	\$ 0.02
Case Management Services	96	\$ 5.44	\$ 0.04	8.00%	4.50%	4.26%	110	\$ 6.00	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	13,879	\$ 97.19	\$ 112.40	8.21%	4.50%	7.65%	16,889	\$ 103.85	\$ 146.16
Consumer Directed - Personal Care	110	\$ 12.02	\$ 0.11	29.23%	0.50%	5.63%	111	\$ 16.41	\$ 0.15
Consumer Directed - Respite Care	42	\$ 11.34	\$ 0.04	28.54%	0.50%	5.66%	43	\$ 15.41	\$ 0.06
DME/Supplies	464	\$ 237.34	\$ 9.17	15.00%	4.03%	1.98%	499	\$ 285.38	\$ 11.87
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,866	\$ 34.70	\$ 5.39	5.12%	1.50%	2.09%	1,866	\$ 38.65	\$ 6.01
Home Health Services	90	\$ 272.26	\$ 2.03	14.81%	0.50%	1.90%	91	\$ 318.51	\$ 2.41
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	735	\$ 1,946.63	\$ 119.23	10.15%	4.50%	1.93%	821	\$ 2,185.62	\$ 149.45
Inpatient - Psych	941	\$ 910.89	\$ 71.46	-1.79%	4.50%	4.97%	1,082	\$ 911.68	\$ 82.23
Lab/Radiology	4,335	\$ 62.76	\$ 22.67	12.50%	4.03%	1.99%	4,668	\$ 73.82	\$ 28.71
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	30	\$ 197.30	\$ 0.49	12.59%	9.00%	8.78%	37	\$ 241.64	\$ 0.75
Other Waiver Services	72	\$ 95.18	\$ 0.57	10.58%	0.50%	1.88%	73	\$ 107.22	\$ 0.65
Outpatient - ER	1,789	\$ 340.21	\$ 50.72	8.53%	2.51%	1.94%	1,812	\$ 395.52	\$ 59.71
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,138	\$ 495.87	\$ 88.33	10.54%	2.52%	2.18%	2,223	\$ 573.06	\$ 106.16
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	41,061	\$ 78.80	\$ 269.63	7.00%	8.92%	-0.69%	45,187	\$ 94.21	\$ 354.75
Physician - Anesthesia	18,952	\$ 1.72	\$ 2.71	12.68%	2.51%	1.96%	19,189	\$ 2.07	\$ 3.31
Physician - Dental	485	\$ 3.52	\$ 0.14	9.56%	2.51%	1.88%	491	\$ 4.13	\$ 0.17
Physician - Evaluation & Management	15,192	\$ 63.62	\$ 80.55	5.02%	1.50%	1.98%	15,192	\$ 70.72	\$ 89.53
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	22,803	\$ 12.99	\$ 24.47	9.99%	2.51%	1.89%	22,887	\$ 15.30	\$ 29.18
Physician - Psych	73	\$ 110.91	\$ 0.67	10.90%	2.51%	10.92%	81	\$ 131.52	\$ 0.88
Physician - Specialist	998	\$ 191.71	\$ 15.94	3.07%	1.50%	1.97%	998	\$ 209.14	\$ 17.39
Physician - Vision	344	\$ 15.37	\$ 0.44	9.56%	2.51%	2.01%	348	\$ 18.05	\$ 0.52
Transportation/Emergency	543	\$ 118.98	\$ 5.38	12.50%	4.03%	1.99%	585	\$ 139.96	\$ 6.82
Transportation/Non-emergency	9,460	\$ 48.10	\$ 37.92	12.50%	4.03%	2.46%	10,186	\$ 56.84	\$ 48.25
<b>Gross Medical Total</b>		<b>\$ 1,045.52</b>		<b>7.27%</b>	<b>5.05%</b>	<b>2.65%</b>		<b>\$ 1,302.19</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,302.19	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.02</b>	
% of Base Capitation Rate	6.0%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.42</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,441.63</b>	



CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	28,132
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	562,946	\$ 2.02	\$ 94.57	5.67%	4.72%	6.89%	913,111	\$ 1.58	\$ 119.88			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	2	\$ 125.00	\$ 0.02	8.00%	4.50%	3.84%	3	\$ 137.43	\$ 0.03			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	22,417	\$ 94.96	\$ 177.39	8.09%	4.50%	7.51%	27,279	\$ 101.23	\$ 230.11			
Consumer Directed - Personal Care	165	\$ 11.91	\$ 0.16	28.80%	0.50%	5.57%	168	\$ 16.20	\$ 0.23			
Consumer Directed - Respite Care	51	\$ 11.84	\$ 0.05	29.87%	0.50%	5.57%	51	\$ 16.23	\$ 0.07			
DME/Supplies	474	\$ 221.24	\$ 8.74	15.00%	4.03%	1.80%	510	\$ 265.55	\$ 11.29			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,239	\$ 40.29	\$ 4.16	5.17%	1.50%	1.80%	1,239	\$ 44.77	\$ 4.62			
Home Health Services	148	\$ 308.63	\$ 3.81	14.70%	0.50%	1.80%	150	\$ 360.39	\$ 4.51			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	795	\$ 2,015.37	\$ 133.51	10.58%	4.50%	1.80%	887	\$ 2,268.78	\$ 167.78			
Inpatient - Psych	1,320	\$ 820.88	\$ 90.29	-2.71%	4.50%	4.86%	1,518	\$ 813.03	\$ 102.83			
Lab/Radiology	4,238	\$ 64.68	\$ 22.85	12.50%	4.03%	1.80%	4,564	\$ 75.95	\$ 28.88			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	31	\$ 187.27	\$ 0.48	11.92%	9.00%	8.96%	38	\$ 228.38	\$ 0.73			
Other Waiver Services	76	\$ 93.33	\$ 0.59	10.29%	0.50%	1.80%	77	\$ 104.79	\$ 0.67			
Outpatient - ER	2,081	\$ 334.28	\$ 57.96	8.31%	2.51%	1.80%	2,107	\$ 387.29	\$ 68.00			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,389	\$ 532.74	\$ 106.08	10.49%	2.52%	2.01%	2,485	\$ 614.31	\$ 127.21			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	38,511	\$ 73.27	\$ 235.16	7.00%	8.92%	-0.69%	42,382	\$ 87.60	\$ 309.40			
Physician - Anesthesia	21,745	\$ 1.64	\$ 2.97	12.68%	2.51%	1.80%	22,017	\$ 1.98	\$ 3.63			
Physician - Dental	733	\$ 3.70	\$ 0.23	9.55%	2.51%	1.80%	742	\$ 4.33	\$ 0.27			
Physician - Evaluation & Management	14,883	\$ 64.98	\$ 80.59	4.94%	1.50%	1.80%	14,883	\$ 72.05	\$ 89.36			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	17,622	\$ 23.54	\$ 34.56	9.71%	2.51%	1.80%	17,843	\$ 27.62	\$ 41.07			
Physician - Psych	82	\$ 82.13	\$ 0.56	16.47%	2.51%	10.96%	91	\$ 102.32	\$ 0.77			
Physician - Specialist	933	\$ 187.30	\$ 14.56	3.07%	1.50%	1.80%	933	\$ 203.99	\$ 15.86			
Physician - Vision	361	\$ 13.98	\$ 0.42	9.57%	2.51%	1.80%	365	\$ 16.38	\$ 0.50			
Transportation/Emergency	438	\$ 136.27	\$ 4.98	12.50%	4.03%	1.80%	472	\$ 160.00	\$ 6.29			
Transportation/Non-emergency	9,677	\$ 40.91	\$ 32.99	12.50%	4.03%	2.34%	10,419	\$ 48.29	\$ 41.93			
<b>Gross Medical Total</b>		<b>\$ 1,107.69</b>	<b>\$ 7.40%</b>	<b>4.81%</b>	<b>2.83%</b>			<b>\$ 1,375.90</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,375.90	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 89.16</b>	
% of Base Capitation Rate	5.9%	
<b>Care Management PMPM</b>	<b>\$ 40.17</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.20</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,520.43</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	15,871
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	707,346	\$ 1.91	\$ 112.71	5.41%	4.72%	7.19%	1,147,331	\$ 1.49	\$ 142.92			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	5	\$ 25.31	\$ 0.01	8.00%	4.50%	4.13%	6	\$ 27.91	\$ 0.01			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	12,645	\$ 98.00	\$ 103.27	8.20%	4.50%	7.81%	15,388	\$ 104.88	\$ 134.49			
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
DME/Supplies	523	\$ 159.20	\$ 6.94	15.00%	4.03%	2.09%	563	\$ 191.62	\$ 8.99			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	2,964	\$ 42.98	\$ 10.62	4.72%	1.50%	2.09%	2,964	\$ 47.70	\$ 11.78			
Home Health Services	27	\$ 334.29	\$ 0.75	13.36%	0.50%	2.09%	27	\$ 386.86	\$ 0.87			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	835	\$ 1,506.15	\$ 104.78	9.64%	4.50%	2.09%	932	\$ 1,685.89	\$ 130.93			
Inpatient - Psych	855	\$ 1,076.43	\$ 76.73	-4.37%	4.50%	5.15%	984	\$ 1,050.89	\$ 86.13			
Lab/Radiology	3,872	\$ 65.46	\$ 21.12	12.50%	4.03%	2.09%	4,169	\$ 77.08	\$ 26.78			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	14	\$ 125.91	\$ 0.15	12.62%	9.00%	12.67%	17	\$ 159.77	\$ 0.23			
Other Waiver Services	138	\$ 106.31	\$ 1.22	12.22%	0.50%	2.09%	140	\$ 121.79	\$ 1.42			
Outpatient - ER	1,596	\$ 380.46	\$ 50.61	8.16%	2.51%	2.09%	1,616	\$ 441.42	\$ 59.46			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,688	\$ 450.03	\$ 100.81	10.39%	2.52%	2.29%	2,796	\$ 519.96	\$ 121.14			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	40,174	\$ 80.93	\$ 270.94	7.00%	8.92%	-0.69%	44,211	\$ 96.76	\$ 356.47			
Physician - Anesthesia	12,690	\$ 2.58	\$ 2.73	12.68%	2.51%	2.09%	12,849	\$ 3.12	\$ 3.34			
Physician - Dental	298	\$ 2.00	\$ 0.05	9.59%	2.51%	2.09%	302	\$ 2.36	\$ 0.06			
Physician - Evaluation & Management	13,746	\$ 63.03	\$ 72.20	5.00%	1.50%	2.09%	13,746	\$ 70.13	\$ 80.33			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	14,403	\$ 13.45	\$ 16.14	10.39%	2.51%	2.09%	14,584	\$ 15.92	\$ 19.35			
Physician - Psych	1	\$ 118.42	\$ 0.01	9.49%	2.51%	11.28%	1	\$ 139.08	\$ 0.02			
Physician - Specialist	1,011	\$ 185.97	\$ 15.66	3.09%	1.50%	2.09%	1,011	\$ 203.13	\$ 17.11			
Physician - Vision	124	\$ 31.40	\$ 0.32	9.56%	2.51%	2.09%	125	\$ 36.91	\$ 0.39			
Transportation/Emergency	569	\$ 136.03	\$ 6.45	12.50%	4.03%	2.09%	613	\$ 160.17	\$ 8.18			
Transportation/Non-emergency	6,319	\$ 55.10	\$ 29.02	12.50%	4.03%	2.70%	6,803	\$ 65.27	\$ 37.01			
<b>Gross Medical Total</b>		<b>\$ 1,003.25</b>		<b>6.97%</b>	<b>5.09%</b>	<b>2.66%</b>		<b>\$ 1,247.41</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,247.41	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 85.43</b>	
% of Base Capitation Rate	6.2%	
<b>Care Management PMPM</b>	<b>\$ 36.41</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.83</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,383.08</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	14,479
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Northern/Winchester	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	888,874	\$ 1.87	\$ 138.30	6.27%	4.72%	6.69%	1,441,773	\$ 1.46	\$ 175.96		
Adult Day Care	36	\$ 61.60	\$ 0.18	8.00%	0.50%	1.61%	36	\$ 67.60	\$ 0.20		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	6,859	\$ 117.68	\$ 67.27	8.45%	4.50%	7.31%	8,347	\$ 125.63	\$ 87.39		
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
DME/Supplies	341	\$ 213.73	\$ 6.07	15.00%	4.03%	1.61%	367	\$ 256.04	\$ 7.83		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	2,391	\$ 20.60	\$ 4.10	4.80%	1.50%	1.61%	2,391	\$ 22.77	\$ 4.54		
Home Health Services	47	\$ 234.12	\$ 0.92	13.47%	0.50%	1.61%	48	\$ 269.94	\$ 1.08		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	505	\$ 1,786.06	\$ 75.18	10.78%	4.50%	1.61%	564	\$ 2,010.38	\$ 94.46		
Inpatient - Psych	1,125	\$ 1,005.44	\$ 94.30	-1.63%	4.50%	4.66%	1,294	\$ 1,004.94	\$ 108.37		
Lab/Radiology	4,434	\$ 60.67	\$ 22.42	12.50%	4.03%	1.61%	4,774	\$ 71.10	\$ 28.29		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Other Waiver Services	186	\$ 74.97	\$ 1.16	9.15%	0.50%	1.61%	188	\$ 83.14	\$ 1.31		
Outpatient - ER	1,762	\$ 392.00	\$ 57.57	8.84%	2.51%	1.61%	1,784	\$ 455.51	\$ 67.73		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,570	\$ 580.36	\$ 75.94	10.77%	2.52%	1.81%	1,633	\$ 669.69	\$ 91.13		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	36,095	\$ 89.77	\$ 270.02	7.00%	8.92%	-0.69%	39,722	\$ 107.33	\$ 355.27		
Physician - Anesthesia	15,239	\$ 1.60	\$ 2.03	12.68%	2.51%	1.61%	15,431	\$ 1.93	\$ 2.48		
Physician - Dental	655	\$ 4.70	\$ 0.26	9.56%	2.51%	1.61%	663	\$ 5.50	\$ 0.30		
Physician - Evaluation & Management	13,790	\$ 69.56	\$ 79.93	4.95%	1.50%	1.61%	13,790	\$ 76.99	\$ 88.47		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	16,216	\$ 18.50	\$ 25.00	10.16%	2.51%	1.61%	16,419	\$ 21.76	\$ 29.78		
Physician - Psych	200	\$ 110.53	\$ 1.84	9.61%	2.51%	10.75%	221	\$ 129.35	\$ 2.38		
Physician - Specialist	881	\$ 198.17	\$ 14.54	3.07%	1.50%	1.61%	881	\$ 215.41	\$ 15.81		
Physician - Vision	442	\$ 10.88	\$ 0.40	9.58%	2.51%	1.61%	447	\$ 12.73	\$ 0.47		
Transportation/Emergency	497	\$ 143.71	\$ 5.96	12.50%	4.03%	1.61%	536	\$ 168.42	\$ 7.52		
Transportation/Non-emergency	11,875	\$ 52.62	\$ 52.07	12.50%	4.03%	1.95%	12,786	\$ 61.87	\$ 65.92		
<b>Gross Medical Total</b>		<b>\$ 995.47</b>	<b>\$ 7.23%</b>	<b>5.10%</b>	<b>2.32%</b>			<b>\$ 1,236.69</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,236.69	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 85.12</b>	
% of Base Capitation Rate	6.2%	
<b>Care Management PMPM</b>	<b>\$ 36.10</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.72</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,371.62</b>	

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	17,849
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2021
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	1,788,820	\$ 1.23	\$ 183.26	2.80%	4.72%	7.15%	2,901,505	\$ 0.94	\$ 226.53
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	334	\$ 4.45	\$ 0.12	8.00%	4.50%	4.08%	380	\$ 4.91	\$ 0.16
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	16,707	\$ 93.10	\$ 129.63	8.30%	4.50%	7.77%	20,331	\$ 99.68	\$ 168.88
Consumer Directed - Personal Care	199	\$ 10.33	\$ 0.17	28.86%	0.50%	5.81%	202	\$ 14.09	\$ 0.24
Consumer Directed - Respite Care	107	\$ 10.42	\$ 0.09	27.75%	0.50%	5.81%	108	\$ 14.08	\$ 0.13
DME/Supplies	464	\$ 160.85	\$ 6.22	15.00%	4.03%	2.04%	500	\$ 193.52	\$ 8.06
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,892	\$ 40.85	\$ 6.44	5.28%	1.50%	2.04%	1,892	\$ 45.55	\$ 7.18
Home Health Services	65	\$ 327.39	\$ 1.79	15.00%	0.50%	2.04%	66	\$ 384.20	\$ 2.12
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	785	\$ 1,994.51	\$ 130.44	9.88%	4.50%	2.04%	876	\$ 2,236.34	\$ 163.26
Inpatient - Psych	967	\$ 898.26	\$ 72.41	-3.46%	4.50%	5.11%	1,112	\$ 884.91	\$ 82.03
Lab/Radiology	5,093	\$ 60.99	\$ 25.89	12.50%	4.03%	2.04%	5,483	\$ 71.78	\$ 32.80
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	3	\$ 212.87	\$ 0.06	18.15%	9.00%	8.01%	4	\$ 271.64	\$ 0.09
Other Waiver Services	26	\$ 132.02	\$ 0.29	10.22%	0.50%	2.04%	26	\$ 148.49	\$ 0.33
Outpatient - ER	1,638	\$ 295.39	\$ 40.31	9.14%	2.51%	2.04%	1,658	\$ 345.67	\$ 47.77
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,322	\$ 596.67	\$ 65.74	10.86%	2.52%	2.25%	1,375	\$ 691.97	\$ 79.29
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	43,902	\$ 85.94	\$ 314.40	7.00%	8.92%	-0.69%	48,314	\$ 102.74	\$ 413.66
Physician - Anesthesia	15,955	\$ 1.63	\$ 2.17	12.68%	2.51%	2.04%	16,155	\$ 1.97	\$ 2.65
Physician - Dental	341	\$ 2.15	\$ 0.06	9.57%	2.51%	2.04%	345	\$ 2.53	\$ 0.07
Physician - Evaluation & Management	14,962	\$ 64.09	\$ 79.91	5.08%	1.50%	2.04%	14,962	\$ 71.32	\$ 88.93
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,949	\$ 10.60	\$ 16.74	10.64%	2.51%	2.04%	19,186	\$ 12.58	\$ 20.11
Physician - Psych	19	\$ 127.89	\$ 0.20	9.65%	2.51%	11.23%	21	\$ 150.37	\$ 0.26
Physician - Specialist	1,008	\$ 193.46	\$ 16.25	3.07%	1.50%	2.04%	1,008	\$ 211.20	\$ 17.74
Physician - Vision	551	\$ 8.31	\$ 0.38	9.55%	2.51%	2.04%	558	\$ 9.76	\$ 0.45
Transportation/Emergency	742	\$ 99.75	\$ 6.17	12.50%	4.03%	2.04%	799	\$ 117.39	\$ 7.82
Transportation/Non-emergency	12,735	\$ 61.09	\$ 64.83	12.50%	4.03%	2.32%	13,711	\$ 72.09	\$ 82.37
<b>Gross Medical Total</b>		<b>\$ 1,163.98</b>		<b>6.83%</b>	<b>5.24%</b>	<b>2.84%</b>			<b>\$ 1,452.93</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,452.93	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 91.39</b>	
% of Base Capitation Rate	5.7%	
<b>Care Management PMPM</b>	<b>\$ 42.41</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 16.03</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,602.76</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	16,961
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2021 to June 30, 2022	July 1, 2019
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	UHI/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	482,867	\$ 3.30	\$ 132.87	2.51%	4.72%	7.80%	783,221	\$ 2.52	\$ 164.78
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	306	\$ 4.24	\$ 0.11	8.00%	4.50%	4.72%	349	\$ 4.71	\$ 0.14
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	6,083	\$ 125.50	\$ 63.62	8.48%	4.50%	8.43%	7,403	\$ 135.42	\$ 83.54
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	512	\$ 245.34	\$ 10.47	15.00%	4.03%	2.67%	551	\$ 296.98	\$ 13.64
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,099	\$ 46.64	\$ 8.16	5.50%	1.50%	2.67%	2,099	\$ 52.43	\$ 9.17
Home Health Services	39	\$ 286.82	\$ 0.93	15.36%	0.50%	2.67%	39	\$ 339.70	\$ 1.11
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	414	\$ 1,905.95	\$ 65.80	10.09%	4.50%	2.67%	462	\$ 2,154.23	\$ 83.02
Inpatient - Psych	486	\$ 837.56	\$ 33.94	-0.13%	4.50%	5.75%	559	\$ 858.78	\$ 40.01
Lab/Radiology	4,628	\$ 64.65	\$ 24.93	12.50%	4.03%	2.67%	4,983	\$ 76.55	\$ 31.79
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	23	\$ 419.29	\$ 0.79	13.27%	9.00%	5.83%	28	\$ 502.62	\$ 1.17
Other Waiver Services	5	\$ 203.89	\$ 0.09	9.53%	0.50%	2.67%	5	\$ 229.29	\$ 0.10
Outpatient - ER	1,639	\$ 294.21	\$ 40.18	9.12%	2.51%	2.67%	1,659	\$ 346.34	\$ 47.90
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,088	\$ 510.65	\$ 88.84	10.82%	2.52%	2.87%	2,171	\$ 595.66	\$ 107.78
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	55,581	\$ 66.62	\$ 308.55	7.00%	8.92%	-0.69%	61,166	\$ 79.64	\$ 405.96
Physician - Anesthesia	15,249	\$ 1.81	\$ 2.30	12.68%	2.51%	2.67%	15,441	\$ 2.20	\$ 2.83
Physician - Dental	444	\$ 2.64	\$ 0.10	9.54%	2.51%	2.67%	449	\$ 3.12	\$ 0.12
Physician - Evaluation & Management	16,350	\$ 61.50	\$ 83.80	5.11%	1.50%	2.67%	16,350	\$ 68.89	\$ 93.86
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	23,101	\$ 5.72	\$ 11.01	11.00%	2.51%	2.67%	23,391	\$ 6.85	\$ 13.35
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	921	\$ 190.64	\$ 14.63	3.06%	1.50%	2.67%	921	\$ 209.37	\$ 16.07
Physician - Vision	464	\$ 15.15	\$ 0.59	9.55%	2.51%	2.67%	470	\$ 17.91	\$ 0.70
Transportation/Emergency	666	\$ 98.26	\$ 5.45	12.50%	4.03%	2.67%	717	\$ 116.35	\$ 6.95
Transportation/Non-emergency	6,248	\$ 76.70	\$ 39.93	12.50%	4.03%	3.12%	6,727	\$ 91.21	\$ 51.13
<b>Gross Medical Total</b>		<b>\$ 937.09</b>	<b>\$ 7.21%</b>	<b>5.35%</b>	<b>2.69%</b>			<b>\$ 1,175.12</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,175.12	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 83.33</b>	
% of Base Capitation Rate	6.4%	
<b>Care Management PMPM</b>	<b>\$ 34.30</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.06</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,305.81</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
Non-TPL	28,641
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	321,601	\$ 4.25	\$ 113.88	5.14%	4.72%	6.92%	521,644	\$ 3.30	\$ 143.66
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	15	\$ 11.19	\$ 0.01	8.00%	4.50%	3.86%	17	\$ 12.30	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	12,578	\$ 90.26	\$ 94.60	8.15%	4.50%	7.53%	15,306	\$ 96.29	\$ 122.82
Consumer Directed - Personal Care	181	\$ 13.28	\$ 0.20	29.78%	0.50%	5.59%	184	\$ 18.19	\$ 0.28
Consumer Directed - Respite Care	64	\$ 11.92	\$ 0.06	28.22%	0.50%	5.59%	65	\$ 16.14	\$ 0.09
DME/Supplies	454	\$ 356.16	\$ 13.47	15.00%	4.03%	1.82%	489	\$ 427.58	\$ 17.41
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,451	\$ 17.15	\$ 2.07	5.26%	1.50%	1.82%	1,451	\$ 19.08	\$ 2.31
Home Health Services	133	\$ 213.14	\$ 2.37	15.27%	0.50%	1.82%	135	\$ 250.18	\$ 2.82
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	896	\$ 2,144.92	\$ 160.16	9.98%	4.50%	1.82%	1,000	\$ 2,402.02	\$ 200.22
Inpatient - Psych	777	\$ 927.80	\$ 60.10	1.98%	4.50%	4.88%	894	\$ 963.40	\$ 71.76
Lab/Radiology	3,991	\$ 60.57	\$ 20.14	12.50%	4.03%	1.82%	4,297	\$ 71.13	\$ 25.47
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	74	\$ 168.48	\$ 1.04	12.40%	9.00%	9.75%	92	\$ 207.83	\$ 1.59
Other Waiver Services	41	\$ 101.56	\$ 0.35	10.60%	0.50%	1.82%	42	\$ 114.37	\$ 0.40
Outpatient - ER	1,806	\$ 351.71	\$ 52.94	8.25%	2.51%	1.82%	1,829	\$ 407.35	\$ 62.08
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,410	\$ 418.40	\$ 84.02	10.27%	2.52%	2.03%	2,506	\$ 481.63	\$ 100.59
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,197	\$ 83.41	\$ 251.61	7.00%	8.92%	-0.69%	39,835	\$ 99.72	\$ 331.04
Physician - Anesthesia	25,614	\$ 1.57	\$ 3.36	12.68%	2.51%	1.82%	25,936	\$ 1.90	\$ 4.10
Physician - Dental	375	\$ 4.20	\$ 0.13	9.56%	2.51%	1.82%	379	\$ 4.92	\$ 0.16
Physician - Evaluation & Management	16,465	\$ 61.16	\$ 83.92	5.03%	1.50%	1.82%	16,465	\$ 67.89	\$ 93.16
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	37,253	\$ 10.21	\$ 31.71	9.70%	2.51%	1.82%	37,721	\$ 11.99	\$ 37.69
Physician - Psych	116	\$ 129.50	\$ 1.26	9.53%	2.51%	10.99%	128	\$ 151.76	\$ 1.62
Physician - Specialist	1,152	\$ 195.05	\$ 18.72	3.08%	1.50%	1.82%	1,152	\$ 212.49	\$ 20.40
Physician - Vision	200	\$ 29.72	\$ 0.50	9.57%	2.51%	1.82%	203	\$ 34.84	\$ 0.59
Transportation/Emergency	458	\$ 114.68	\$ 4.37	12.50%	4.03%	1.82%	493	\$ 134.67	\$ 5.53
Transportation/Non-emergency	9,629	\$ 28.14	\$ 22.58	12.50%	4.03%	2.61%	10,368	\$ 33.30	\$ 28.78
<b>Gross Medical Total</b>		<b>\$ 1,023.59</b>		<b>7.66%</b>	<b>4.97%</b>	<b>2.45%</b>		<b>\$ 1,274.56</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,274.56	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 86.21</b>	
% of Base Capitation Rate	6.1%	
<b>Care Management PMPM</b>	<b>\$ 37.21</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.12</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,412.10</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	114,086
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2021
	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage		PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	744,068	\$ 1.98	\$ 122.80	3.12%	4.72%	7.04%	1,206,894	\$ 1.51	\$ 152.12	
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	0	\$ 39.16	\$ 0.00	8.00%	4.50%	3.86%	0	\$ 43.06	\$ 0.00	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	14,330	\$ 93.34	\$ 111.46	8.16%	4.50%	7.73%	17,442	\$ 99.75	\$ 144.99	
Consumer Directed - Personal Care	323	\$ 13.98	\$ 0.38	32.11%	0.50%	5.44%	327	\$ 19.47	\$ 0.53	
Consumer Directed - Respite Care	41	\$ 26.61	\$ 0.09	44.21%	0.50%	5.36%	41	\$ 40.43	\$ 0.14	
DME/Supplies	316	\$ 397.29	\$ 10.46	15.00%	4.03%	1.88%	340	\$ 477.21	\$ 13.53	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	804	\$ 49.25	\$ 3.30	5.34%	1.50%	1.94%	804	\$ 54.89	\$ 3.68	
Home Health Services	65	\$ 297.58	\$ 1.61	14.65%	0.50%	1.87%	66	\$ 347.56	\$ 1.91	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	744	\$ 2,281.61	\$ 141.54	10.24%	4.50%	1.85%	831	\$ 2,561.77	\$ 177.41	
Inpatient - Psych	1,219	\$ 934.80	\$ 94.94	-1.25%	4.50%	4.88%	1,401	\$ 939.99	\$ 109.77	
Lab/Radiology	2,598	\$ 51.48	\$ 11.14	12.50%	4.03%	1.96%	2,797	\$ 60.54	\$ 14.11	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	34	\$ 226.89	\$ 0.64	12.68%	9.00%	7.67%	42	\$ 275.25	\$ 0.96	
Other Waiver Services	40	\$ 133.80	\$ 0.45	13.58%	0.50%	1.67%	41	\$ 154.51	\$ 0.53	
Outpatient - ER	1,182	\$ 314.37	\$ 30.96	8.75%	2.51%	1.87%	1,197	\$ 365.97	\$ 36.50	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,304	\$ 535.53	\$ 58.20	10.41%	2.52%	2.86%	1,356	\$ 622.25	\$ 70.33	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	25,301	\$ 113.20	\$ 238.68	7.00%	8.92%	-0.69%	27,843	\$ 135.34	\$ 314.03	
Physician - Anesthesia	12,562	\$ 1.71	\$ 1.79	12.68%	2.51%	1.89%	12,720	\$ 2.06	\$ 2.19	
Physician - Dental	340	\$ 3.36	\$ 0.10	9.56%	2.51%	1.80%	344	\$ 3.94	\$ 0.11	
Physician - Evaluation & Management	10,818	\$ 66.07	\$ 59.57	5.08%	1.50%	1.92%	10,818	\$ 73.45	\$ 66.21	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	25,190	\$ 5.47	\$ 11.47	10.08%	2.51%	1.86%	25,506	\$ 6.44	\$ 13.69	
Physician - Psych	30	\$ 107.50	\$ 0.27	12.47%	2.51%	11.08%	33	\$ 129.47	\$ 0.36	
Physician - Specialist	670	\$ 196.98	\$ 11.01	3.07%	1.50%	1.89%	670	\$ 214.70	\$ 12.00	
Physician - Vision	131	\$ 26.68	\$ 0.29	9.56%	2.51%	1.93%	133	\$ 31.31	\$ 0.35	
Transportation/Emergency	523	\$ 133.06	\$ 5.80	12.50%	4.03%	1.90%	563	\$ 156.38	\$ 7.33	
Transportation/Non-emergency	8,251	\$ 48.95	\$ 33.66	12.50%	4.03%	2.49%	8,884	\$ 57.87	\$ 42.84	
<b>Gross Medical Total</b>		<b>\$ 950.62</b>	<b>\$ 6.85%</b>	<b>5.19%</b>	<b>2.85%</b>			<b>\$ 1,185.61</b>		

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,185.61	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 83.63</b>	
% of Base Capitation Rate	6.3%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.20</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,320.46</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	27,429
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	UHI/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	569,484	\$ 2.61	\$ 124.05	2.84%	4.72%	6.76%	923,716	\$ 1.99	\$ 152.84
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 40.03	\$ 0.00	8.00%	4.50%	3.71%	1	\$ 43.96	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	21,147	\$ 91.13	\$ 160.60	8.08%	4.50%	7.56%	25,739	\$ 97.17	\$ 208.42
Consumer Directed - Personal Care	762	\$ 10.54	\$ 0.67	28.75%	0.50%	5.44%	772	\$ 14.30	\$ 0.92
Consumer Directed - Respite Care	36	\$ 10.39	\$ 0.03	27.75%	0.50%	5.44%	36	\$ 13.99	\$ 0.04
DME/Supplies	332	\$ 491.97	\$ 13.60	15.00%	4.03%	1.68%	357	\$ 589.77	\$ 17.55
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	733	\$ 50.10	\$ 3.06	5.51%	1.50%	1.68%	733	\$ 55.78	\$ 3.41
Home Health Services	69	\$ 314.07	\$ 1.82	14.25%	0.50%	1.68%	70	\$ 364.83	\$ 2.14
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	900	\$ 2,243.41	\$ 168.17	10.48%	4.50%	1.68%	1,004	\$ 2,520.12	\$ 210.88
Inpatient - Psych	1,422	\$ 901.58	\$ 106.84	-0.91%	4.50%	4.73%	1,635	\$ 908.35	\$ 123.77
Lab/Radiology	2,582	\$ 47.75	\$ 10.27	12.50%	4.03%	1.68%	2,780	\$ 56.00	\$ 12.97
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	88	\$ 228.53	\$ 1.68	12.65%	9.00%	7.51%	109	\$ 276.75	\$ 2.52
Other Waiver Services	21	\$ 321.02	\$ 0.57	11.45%	0.50%	1.68%	22	\$ 363.80	\$ 0.66
Outpatient - ER	1,399	\$ 304.77	\$ 35.53	8.39%	2.51%	1.68%	1,416	\$ 352.92	\$ 41.66
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,483	\$ 599.54	\$ 74.07	10.11%	2.52%	2.68%	1,542	\$ 693.50	\$ 89.11
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	23,301	\$ 127.44	\$ 247.46	7.00%	8.92%	-0.69%	25,643	\$ 152.36	\$ 325.59
Physician - Anesthesia	18,628	\$ 1.32	\$ 2.05	12.68%	2.51%	1.68%	18,862	\$ 1.59	\$ 2.49
Physician - Dental	375	\$ 4.02	\$ 0.13	9.57%	2.51%	1.68%	380	\$ 4.70	\$ 0.15
Physician - Evaluation & Management	10,716	\$ 66.96	\$ 59.80	4.95%	1.50%	1.68%	10,716	\$ 74.17	\$ 66.23
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	33,814	\$ 3.49	\$ 9.82	9.82%	2.51%	1.68%	34,238	\$ 4.09	\$ 11.67
Physician - Psych	14	\$ 7.39	\$ 0.01	9.57%	2.51%	10.83%	15	\$ 8.65	\$ 0.01
Physician - Specialist	628	\$ 218.70	\$ 11.44	3.05%	1.50%	1.68%	628	\$ 237.84	\$ 12.44
Physician - Vision	131	\$ 31.68	\$ 0.35	9.57%	2.51%	1.68%	133	\$ 37.08	\$ 0.41
Transportation/Emergency	510	\$ 141.30	\$ 6.00	12.50%	4.03%	1.68%	549	\$ 165.70	\$ 7.58
Transportation/Non-emergency	8,166	\$ 41.63	\$ 28.33	12.50%	4.03%	2.31%	8,792	\$ 49.12	\$ 35.99
<b>Gross Medical Total</b>			<b>\$ 1,066.33</b>	<b>6.94%</b>	<b>5.12%</b>	<b>2.90%</b>			<b>\$ 1,329.45</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,329.45	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.81</b>	
% of Base Capitation Rate	6.0%	
<b>Care Management PMPM</b>	<b>\$ 42.63</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.75</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,474.63</b>	



CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	14,250
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	551,868	\$ 2.26	\$ 104.15	4.13%	4.72%	6.62%	895,141	\$ 1.74	\$ 129.76		
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Community Behavioral Health	17,312	\$ 86.65	\$ 125.00	8.13%	4.50%	7.42%	21,072	\$ 92.30	\$ 162.08		
Consumer Directed - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Consumer Directed - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
DME/Supplies	357	\$ 272.68	\$ 8.11	15.00%	4.03%	1.54%	384	\$ 326.45	\$ 10.45		
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
FQHC / RHC	1,285	\$ 48.31	\$ 5.18	5.15%	1.50%	1.54%	1,285	\$ 53.54	\$ 5.74		
Home Health Services	87	\$ 244.79	\$ 1.78	14.86%	0.50%	1.54%	89	\$ 285.52	\$ 2.11		
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Other	885	\$ 2,622.67	\$ 193.39	9.93%	4.50%	1.54%	988	\$ 2,927.57	\$ 240.99		
Inpatient - Psych	1,421	\$ 1,285.13	\$ 152.22	-4.22%	4.50%	4.59%	1,634	\$ 1,249.92	\$ 170.23		
Lab/Radiology	2,448	\$ 52.12	\$ 10.63	12.50%	4.03%	1.54%	2,636	\$ 61.04	\$ 13.41		
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Nursing Facility	33	\$ 154.87	\$ 0.43	11.34%	9.00%	10.24%	41	\$ 190.10	\$ 0.65		
Other Waiver Services	148	\$ 59.88	\$ 0.74	11.43%	0.50%	1.54%	150	\$ 67.75	\$ 0.85		
Outpatient - ER	1,113	\$ 357.32	\$ 33.13	8.41%	2.51%	1.54%	1,127	\$ 413.33	\$ 38.81		
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Outpatient - Other	1,883	\$ 552.83	\$ 86.75	10.72%	2.52%	2.54%	1,958	\$ 642.18	\$ 104.80		
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Pharmacy	25,897	\$ 111.33	\$ 240.27	7.00%	8.92%	-0.69%	28,500	\$ 133.11	\$ 316.12		
Physician - Anesthesia	10,402	\$ 2.30	\$ 1.99	12.68%	2.51%	1.54%	10,533	\$ 2.76	\$ 2.42		
Physician - Dental	241	\$ 2.30	\$ 0.05	9.58%	2.51%	1.54%	244	\$ 2.68	\$ 0.05		
Physician - Evaluation & Management	10,091	\$ 68.46	\$ 57.57	5.02%	1.50%	1.54%	10,091	\$ 75.77	\$ 63.71		
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Other	5,559	\$ 20.09	\$ 9.31	10.75%	2.51%	1.54%	5,628	\$ 23.74	\$ 11.14		
Physician - Psych	29	\$ 101.53	\$ 0.25	34.44%	2.51%	10.68%	32	\$ 145.63	\$ 0.39		
Physician - Specialist	687	\$ 199.24	\$ 11.40	3.07%	1.50%	1.54%	687	\$ 216.43	\$ 12.38		
Physician - Vision	144	\$ 20.28	\$ 0.24	9.57%	2.51%	1.54%	145	\$ 23.71	\$ 0.29		
Transportation/Emergency	1,008	\$ 94.18	\$ 7.91	12.50%	4.03%	1.54%	1,085	\$ 110.29	\$ 9.97		
Transportation/Non-emergency	6,469	\$ 46.10	\$ 24.85	12.50%	4.03%	2.26%	6,966	\$ 54.37	\$ 31.56		
<b>Gross Medical Total</b>		<b>\$ 1,075.35</b>	<b>\$ 6.33%</b>	<b>5.06%</b>	<b>2.64%</b>			<b>\$ 1,327.91</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,327.91	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.76</b>	
% of Base Capitation Rate	6.0%	
<b>Care Management PMPM</b>	<b>\$ 42.58</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.73</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,472.98</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	13,896
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	806,881	\$ 1.27	\$ 85.40	6.09%	4.72%	6.67%	1,308,778	\$ 0.99	\$ 108.46
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	8,852	\$ 130.69	\$ 96.40	8.25%	4.50%	7.47%	10,774	\$ 139.45	\$ 125.20
Consumer Directed - Personal Care	735	\$ 22.51	\$ 1.38	36.47%	0.50%	5.35%	744	\$ 32.36	\$ 2.01
Consumer Directed - Respite Care	250	\$ 31.97	\$ 0.67	45.94%	0.50%	5.35%	253	\$ 49.15	\$ 1.04
DME/Supplies	370	\$ 321.96	\$ 9.92	15.00%	4.03%	1.59%	398	\$ 385.64	\$ 12.80
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	516	\$ 56.74	\$ 2.44	5.49%	1.50%	1.59%	516	\$ 63.11	\$ 2.72
Home Health Services	89	\$ 270.11	\$ 2.01	14.77%	0.50%	1.59%	91	\$ 314.93	\$ 2.38
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	677	\$ 2,648.23	\$ 149.32	9.55%	4.50%	1.59%	755	\$ 2,947.25	\$ 185.51
Inpatient - Psych	1,205	\$ 912.23	\$ 91.64	0.78%	4.50%	4.64%	1,386	\$ 934.03	\$ 107.88
Lab/Radiology	2,733	\$ 44.44	\$ 10.12	12.50%	4.03%	1.59%	2,943	\$ 52.08	\$ 12.77
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	-	-	-	0.00%	0.00%	0.00%	-	-	-
Other Waiver Services	85	\$ 194.05	\$ 1.37	17.86%	0.50%	1.59%	86	\$ 232.36	\$ 1.67
Outpatient - ER	1,013	\$ 388.50	\$ 32.81	9.30%	2.51%	1.59%	1,026	\$ 453.28	\$ 38.76
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	1,022	\$ 562.53	\$ 47.93	9.64%	2.52%	2.59%	1,063	\$ 647.40	\$ 57.37
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Pharmacy	24,026	\$ 153.98	\$ 308.30	7.00%	8.92%	-0.69%	26,441	\$ 184.09	\$ 405.63
Physician - Anesthesia	9,595	\$ 2.15	\$ 1.72	12.68%	2.51%	1.59%	9,715	\$ 2.58	\$ 2.09
Physician - Dental	551	\$ 4.53	\$ 0.21	9.56%	2.51%	1.59%	558	\$ 5.30	\$ 0.25
Physician - Evaluation & Management	11,257	\$ 61.45	\$ 57.64	5.09%	1.50%	1.59%	11,257	\$ 68.09	\$ 63.87
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Physician - Other	53,550	\$ 4.35	\$ 19.42	9.87%	2.51%	1.59%	54,222	\$ 5.10	\$ 23.06
Physician - Psych	51	\$ 113.83	\$ 0.48	9.65%	2.51%	10.74%	56	\$ 133.24	\$ 0.62
Physician - Specialist	852	\$ 164.44	\$ 11.67	3.10%	1.50%	1.59%	852	\$ 178.77	\$ 12.69
Physician - Vision	106	\$ 30.69	\$ 0.27	9.56%	2.51%	1.59%	108	\$ 35.89	\$ 0.32
Transportation/Emergency	359	\$ 153.47	\$ 4.60	12.50%	4.03%	1.59%	387	\$ 179.82	\$ 5.80
Transportation/Non-emergency	7,765	\$ 57.34	\$ 37.11	12.50%	4.03%	2.07%	8,361	\$ 67.51	\$ 47.03
<b>Gross Medical Total</b>		<b>\$ 972.83</b>	<b>\$ 7.44%</b>	<b>5.47%</b>	<b>2.16%</b>			<b>\$ 1,219.92</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,219.92	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 84.63</b>	
% of Base Capitation Rate	6.2%	
<b>Care Management PMPM</b>	<b>\$ 39.11</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.57</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,357.23</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	16,178
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2021 to June 30, 2022	July 1, 2019
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	UHII/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHII/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	2,000,498	\$ 1.00	\$ 167.42	1.91%	4.72%	7.35%	3,244,851	\$ 0.76	\$ 205.56		
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Community Behavioral Health	11,898	\$ 92.83	\$ 92.04	8.21%	4.50%	8.16%	14,482	\$ 99.64	\$ 120.25		
Consumer Directed - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Consumer Directed - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
DME/Supplies	169	\$ 315.62	\$ 4.45	15.00%	4.03%	2.24%	182	\$ 380.46	\$ 5.78		
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
FQHC / RHC	803	\$ 49.65	\$ 3.32	5.25%	1.50%	2.24%	803	\$ 55.45	\$ 3.71		
Home Health Services	29	\$ 318.14	\$ 0.76	14.43%	0.50%	2.24%	29	\$ 372.20	\$ 0.90		
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Other	505	\$ 1,936.26	\$ 81.46	10.62%	4.50%	2.24%	564	\$ 2,190.01	\$ 102.85		
Inpatient - Psych	1,494	\$ 856.21	\$ 106.62	-2.43%	4.50%	5.31%	1,718	\$ 854.09	\$ 122.29		
Lab/Radiology	2,718	\$ 46.53	\$ 10.54	12.50%	4.03%	2.24%	2,927	\$ 54.86	\$ 13.38		
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Nursing Facility	9	\$ 189.62	\$ 0.13	18.15%	9.00%	8.94%	11	\$ 244.05	\$ 0.21		
Other Waiver Services	18	\$ 99.50	\$ 0.15	8.26%	0.50%	2.24%	18	\$ 110.14	\$ 0.17		
Outpatient - ER	1,040	\$ 287.93	\$ 24.95	8.99%	2.51%	2.24%	1,053	\$ 337.13	\$ 29.59		
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Outpatient - Other	772	\$ 641.26	\$ 41.24	10.75%	2.52%	3.25%	803	\$ 750.24	\$ 50.18		
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Pharmacy	24,277	\$ 96.94	\$ 196.12	7.00%	8.92%	-0.69%	26,717	\$ 115.90	\$ 258.04		
Physician - Anesthesia	9,022	\$ 1.85	\$ 1.39	12.68%	2.51%	2.24%	9,136	\$ 2.24	\$ 1.71		
Physician - Dental	249	\$ 0.34	\$ 0.01	9.59%	2.51%	2.24%	252	\$ 0.40	\$ 0.01		
Physician - Evaluation & Management	9,290	\$ 70.29	\$ 54.42	5.12%	1.50%	2.24%	9,290	\$ 78.41	\$ 60.71		
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Other	33,038	\$ 3.69	\$ 10.15	10.21%	2.51%	2.24%	33,453	\$ 4.37	\$ 12.17		
Physician - Psych	53	\$ 121.99	\$ 0.54	9.54%	2.51%	11.44%	59	\$ 143.55	\$ 0.70		
Physician - Specialist	540	\$ 186.01	\$ 8.37	3.06%	1.50%	2.24%	540	\$ 203.43	\$ 9.16		
Physician - Vision	138	\$ 19.55	\$ 0.22	9.55%	2.51%	2.24%	139	\$ 23.01	\$ 0.27		
Transportation/Emergency	368	\$ 212.92	\$ 6.52	12.50%	4.03%	2.24%	396	\$ 251.08	\$ 8.28		
Transportation/Non-emergency	8,646	\$ 74.79	\$ 53.89	12.50%	4.03%	2.57%	9,309	\$ 88.48	\$ 68.64		
<b>Gross Medical Total</b>		<b>\$ 864.74</b>	<b>\$ 5.95%</b>	<b>5.13%</b>	<b>3.50%</b>			<b>\$ 1,074.56</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,074.56	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.41</b>	
% of Base Capitation Rate	6.7%	
<b>Care Management PMPM</b>	<b>\$ 34.45</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.01</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,201.44</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	15,752
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	621,846	\$ 2.49	\$ 129.27	1.80%	4.72%	7.56%	1,008,648	\$ 1.89	\$ 158.84
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,503	\$ 114.00	\$ 52.28	8.39%	4.50%	8.36%	6,699	\$ 122.79	\$ 68.55
Consumer Directed - Personal Care	51	\$ 10.17	\$ 0.04	30.30%	0.50%	6.22%	52	\$ 14.08	\$ 0.06
Consumer Directed - Respite Care	10	\$ 10.17	\$ 0.01	30.30%	0.50%	6.22%	10	\$ 14.08	\$ 0.01
DME/Supplies	347	\$ 358.12	\$ 10.36	15.00%	4.03%	2.43%	374	\$ 432.50	\$ 13.47
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,377	\$ 48.19	\$ 5.53	5.39%	1.50%	2.43%	1,377	\$ 54.00	\$ 6.20
Home Health Services	76	\$ 309.08	\$ 1.97	15.06%	0.50%	2.43%	77	\$ 364.29	\$ 2.35
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	682	\$ 2,158.74	\$ 122.67	10.85%	4.50%	2.43%	761	\$ 2,451.27	\$ 155.50
Inpatient - Psych	584	\$ 598.36	\$ 29.11	-1.30%	4.50%	5.51%	671	\$ 604.96	\$ 33.84
Lab/Radiology	3,171	\$ 68.00	\$ 17.97	12.50%	4.03%	2.43%	3,414	\$ 80.33	\$ 22.85
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	16	\$ 269.98	\$ 0.37	10.35%	9.00%	7.47%	20	\$ 320.17	\$ 0.54
Other Waiver Services	3	\$ 264.39	\$ 0.07	8.67%	0.50%	2.43%	3	\$ 294.31	\$ 0.08
Outpatient - ER	1,027	\$ 297.86	\$ 25.49	9.99%	2.51%	2.43%	1,040	\$ 352.63	\$ 30.56
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,416	\$ 481.80	\$ 56.85	11.18%	2.52%	3.44%	1,473	\$ 566.92	\$ 69.57
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,968	\$ 90.87	\$ 279.96	7.00%	8.92%	-0.69%	40,684	\$ 108.65	\$ 368.34
Physician - Anesthesia	14,725	\$ 1.65	\$ 2.02	12.68%	2.51%	2.43%	14,910	\$ 2.00	\$ 2.48
Physician - Dental	309	\$ 2.44	\$ 0.06	9.55%	2.51%	2.43%	313	\$ 2.88	\$ 0.08
Physician - Evaluation & Management	13,216	\$ 61.39	\$ 67.61	5.33%	1.50%	2.43%	13,216	\$ 68.75	\$ 75.72
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	4,625	\$ 14.60	\$ 5.63	11.19%	2.51%	2.43%	4,683	\$ 17.47	\$ 6.82
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	714	\$ 185.85	\$ 11.05	3.05%	1.50%	2.43%	714	\$ 203.62	\$ 12.11
Physician - Vision	161	\$ 32.35	\$ 0.43	9.54%	2.51%	2.43%	163	\$ 38.14	\$ 0.52
Transportation/Emergency	604	\$ 113.79	\$ 5.72	12.50%	4.03%	2.43%	650	\$ 134.43	\$ 7.28
Transportation/Non-emergency	7,007	\$ 69.12	\$ 40.36	12.50%	4.03%	2.88%	7,544	\$ 82.01	\$ 51.56
<b>Gross Medical Total</b>		<b>\$ 864.84</b>	<b>\$ 7.31%</b>	<b>5.46%</b>	<b>2.59%</b>			<b>\$ 1,087.31</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,087.31	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.78</b>	
% of Base Capitation Rate	6.6%	
<b>Care Management PMPM</b>	<b>\$ 34.86</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.15</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,215.10</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
Non-TPL	26,581
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2021
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHII/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	302,149	\$ 4.77	\$ 120.09	3.72%	4.72%	7.09%	490,092	\$ 3.67	\$ 149.69
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 38.25	\$ 0.00	8.00%	4.50%	4.03%	1	\$ 42.13	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	15,272	\$ 85.08	\$ 108.27	8.18%	4.50%	7.89%	18,589	\$ 91.07	\$ 141.07
Consumer Directed - Personal Care	185	\$ 11.51	\$ 0.18	27.75%	0.50%	5.75%	187	\$ 15.54	\$ 0.24
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	321	\$ 467.35	\$ 12.49	15.00%	4.03%	1.99%	345	\$ 561.95	\$ 16.17
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	431	\$ 46.11	\$ 1.66	5.22%	1.50%	1.99%	431	\$ 51.36	\$ 1.84
Home Health Services	51	\$ 330.88	\$ 1.41	14.67%	0.50%	1.99%	52	\$ 386.94	\$ 1.66
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	727	\$ 2,143.81	\$ 129.97	10.11%	4.50%	1.99%	812	\$ 2,407.35	\$ 162.92
Inpatient - Psych	1,116	\$ 920.38	\$ 85.60	0.91%	4.50%	5.05%	1,283	\$ 947.21	\$ 101.29
Lab/Radiology	2,210	\$ 49.83	\$ 9.18	12.50%	4.03%	1.99%	2,380	\$ 58.62	\$ 11.63
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	22	\$ 268.19	\$ 0.49	13.52%	9.00%	6.91%	27	\$ 325.49	\$ 0.74
Other Waiver Services	14	\$ 76.79	\$ 0.09	10.50%	0.50%	1.99%	14	\$ 86.53	\$ 0.10
Outpatient - ER	1,261	\$ 295.13	\$ 31.02	8.37%	2.51%	1.99%	1,277	\$ 342.72	\$ 36.47
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,214	\$ 424.88	\$ 43.00	10.24%	2.52%	2.99%	1,263	\$ 493.57	\$ 51.95
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	21,419	\$ 108.58	\$ 193.80	7.00%	8.92%	-0.69%	23,572	\$ 129.81	\$ 254.99
Physician - Anesthesia	9,885	\$ 1.90	\$ 1.57	12.68%	2.51%	1.99%	10,009	\$ 2.29	\$ 1.91
Physician - Dental	318	\$ 3.91	\$ 0.10	9.55%	2.51%	1.99%	322	\$ 4.59	\$ 0.12
Physician - Evaluation & Management	10,593	\$ 67.72	\$ 59.78	5.06%	1.50%	1.99%	10,593	\$ 75.31	\$ 66.48
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	19,397	\$ 8.94	\$ 14.45	9.87%	2.51%	1.99%	19,640	\$ 10.52	\$ 17.22
Physician - Psych	39	\$ 129.67	\$ 0.42	9.60%	2.51%	11.16%	43	\$ 152.30	\$ 0.55
Physician - Specialist	665	\$ 208.87	\$ 11.57	3.08%	1.50%	1.99%	665	\$ 227.89	\$ 12.63
Physician - Vision	117	\$ 23.71	\$ 0.23	9.57%	2.51%	1.99%	119	\$ 27.84	\$ 0.28
Transportation/Emergency	408	\$ 137.64	\$ 4.68	12.50%	4.03%	1.99%	439	\$ 161.89	\$ 5.92
Transportation/Non-emergency	10,044	\$ 30.82	\$ 25.80	12.50%	4.03%	2.68%	10,814	\$ 36.50	\$ 32.89
<b>Gross Medical Total</b>		<b>\$ 855.84</b>	<b>\$ 7.03%</b>	<b>5.07%</b>	<b>3.12%</b>			<b>\$ 1,068.78</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,068.78	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.24</b>	
% of Base Capitation Rate	6.7%	
<b>Care Management PMPM</b>	<b>\$ 34.27</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 11.95</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,195.24</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	262,708
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage		PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	374,612	\$ 2.49	\$ 77.60	4.49%	4.72%	8.40%	607,628	\$ 1.95	\$ 98.64	
Adult Day Care	1	\$ 57.04	\$ 0.00	13.50%	0.50%	3.32%	1	\$ 66.89	\$ 0.00	
Case Management Services	1	\$ 38.76	\$ 0.00	9.00%	4.50%	5.17%	1	\$ 43.56	\$ 0.00	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	11,423	\$ 99.75	\$ 94.95	9.11%	4.50%	8.10%	13,765	\$ 108.99	\$ 125.02	
Consumer Directed - Personal Care	627	\$ 12.09	\$ 0.63	35.31%	0.50%	6.90%	635	\$ 17.49	\$ 0.93	
Consumer Directed - Respite Care	250	\$ 10.79	\$ 0.22	35.97%	0.50%	6.82%	253	\$ 15.67	\$ 0.33	
DME/Supplies	1,007	\$ 228.84	\$ 19.21	17.56%	4.03%	3.20%	1,084	\$ 284.62	\$ 25.72	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,661	\$ 47.50	\$ 6.58	6.72%	1.50%	3.38%	1,661	\$ 54.40	\$ 7.53	
Home Health Services	252	\$ 341.13	\$ 7.16	20.42%	0.50%	3.23%	255	\$ 424.06	\$ 9.02	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	1,442	\$ 2,188.93	\$ 263.11	9.51%	4.50%	3.19%	1,610	\$ 2,473.40	\$ 331.88	
Inpatient - Psych	593	\$ 906.48	\$ 44.80	-1.13%	4.50%	6.24%	682	\$ 924.42	\$ 52.53	
Lab/Radiology	5,354	\$ 57.25	\$ 25.54	15.00%	4.03%	3.25%	5,764	\$ 69.69	\$ 33.48	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	242	\$ 216.59	\$ 4.37	17.53%	9.00%	8.97%	300	\$ 277.39	\$ 6.94	
Other Waiver Services	109	\$ 92.18	\$ 0.84	16.99%	0.50%	3.10%	111	\$ 111.17	\$ 1.03	
Outpatient - ER	1,224	\$ 425.19	\$ 43.36	6.90%	2.51%	3.19%	1,239	\$ 492.82	\$ 50.89	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	3,705	\$ 576.01	\$ 177.82	11.43%	2.52%	4.19%	3,853	\$ 684.22	\$ 219.67	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	54,340	\$ 78.86	\$ 357.08	7.50%	8.92%	-0.69%	59,801	\$ 94.72	\$ 472.01	
Physician - Anesthesia	28,861	\$ 1.82	\$ 4.37	15.25%	2.51%	3.21%	29,224	\$ 2.27	\$ 5.53	
Physician - Dental	434	\$ 4.95	\$ 0.18	12.06%	2.51%	3.11%	439	\$ 6.00	\$ 0.22	
Physician - Evaluation & Management	15,960	\$ 65.42	\$ 87.01	6.52%	1.50%	3.22%	15,960	\$ 74.66	\$ 99.30	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	40,932	\$ 13.24	\$ 45.15	12.55%	2.51%	3.16%	41,446	\$ 16.15	\$ 55.78	
Physician - Psych	28	\$ 101.00	\$ 0.24	14.89%	2.51%	12.45%	31	\$ 125.80	\$ 0.32	
Physician - Specialist	1,815	\$ 201.79	\$ 30.53	4.58%	1.50%	3.21%	1,815	\$ 226.06	\$ 34.20	
Physician - Vision	339	\$ 33.95	\$ 0.96	12.07%	2.51%	3.27%	344	\$ 41.28	\$ 1.18	
Transportation/Emergency	537	\$ 143.25	\$ 6.42	15.00%	4.03%	3.24%	579	\$ 174.37	\$ 8.41	
Transportation/Non-emergency	9,681	\$ 40.39	\$ 32.58	15.00%	4.03%	3.78%	10,424	\$ 49.42	\$ 42.93	
<b>Gross Medical Total</b>		<b>\$ 1,330.71</b>		<b>8.75%</b>	<b>5.00%</b>	<b>2.96%</b>		<b>\$ 1,683.48</b>		

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,683.48	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 98.09</b>	
% of Base Capitation Rate	5.3%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.38</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,837.96</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	68,149
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	470,475	\$ 2.14	\$ 83.97	4.05%	4.72%	8.00%	763,121	\$ 1.67	\$ 105.89
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	19,013	\$ 94.43	\$ 149.62	9.07%	4.50%	7.80%	22,911	\$ 102.85	\$ 196.38
Consumer Directed - Personal Care	728	\$ 11.70	\$ 0.71	35.15%	0.50%	6.66%	737	\$ 16.87	\$ 1.04
Consumer Directed - Respite Care	507	\$ 10.09	\$ 0.43	36.08%	0.50%	6.66%	513	\$ 14.64	\$ 0.63
DME/Supplies	959	\$ 315.94	\$ 25.25	17.56%	4.03%	2.86%	1,033	\$ 391.67	\$ 33.70
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	1,513	\$ 51.19	\$ 6.45	6.98%	1.50%	2.86%	1,513	\$ 58.47	\$ 7.37
Home Health Services	284	\$ 371.61	\$ 8.78	20.39%	0.50%	2.86%	287	\$ 460.16	\$ 11.01
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	1,786	\$ 2,097.82	\$ 312.28	9.53%	4.50%	2.86%	1,994	\$ 2,363.48	\$ 392.75
Inpatient - Psych	685	\$ 892.93	\$ 50.99	-0.42%	4.50%	5.95%	788	\$ 914.66	\$ 60.05
Lab/Radiology	5,373	\$ 56.40	\$ 25.25	15.00%	4.03%	2.86%	5,785	\$ 68.40	\$ 32.97
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	230	\$ 205.08	\$ 3.93	17.64%	9.00%	9.08%	285	\$ 263.16	\$ 6.26
Other Waiver Services	88	\$ 117.01	\$ 0.86	14.79%	0.50%	2.86%	90	\$ 138.16	\$ 1.03
Outpatient - ER	1,359	\$ 438.54	\$ 49.67	6.82%	2.51%	2.86%	1,376	\$ 506.29	\$ 58.07
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	4,250	\$ 617.18	\$ 218.57	11.45%	2.52%	3.87%	4,420	\$ 731.03	\$ 269.24
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Pharmacy	52,860	\$ 82.05	\$ 361.45	7.50%	8.92%	-0.69%	58,172	\$ 98.56	\$ 477.78
Physician - Anesthesia	35,892	\$ 1.59	\$ 4.76	15.25%	2.51%	2.86%	36,342	\$ 1.98	\$ 6.00
Physician - Dental	561	\$ 5.10	\$ 0.24	12.05%	2.51%	2.86%	568	\$ 6.17	\$ 0.29
Physician - Evaluation & Management	17,171	\$ 62.69	\$ 89.71	6.54%	1.50%	2.86%	17,171	\$ 71.31	\$ 102.04
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Physician - Other	43,280	\$ 11.07	\$ 39.93	12.39%	2.51%	2.86%	43,824	\$ 13.45	\$ 49.11
Physician - Psych	6	\$ 47.26	\$ 0.02	24.92%	2.51%	12.12%	7	\$ 63.81	\$ 0.04
Physician - Specialist	1,775	\$ 221.18	\$ 32.71	4.59%	1.50%	2.86%	1,775	\$ 246.97	\$ 36.52
Physician - Vision	300	\$ 32.99	\$ 0.83	12.07%	2.51%	2.86%	304	\$ 39.96	\$ 1.01
Transportation/Emergency	633	\$ 138.98	\$ 7.33	15.00%	4.03%	2.86%	682	\$ 168.55	\$ 9.57
Transportation/Non-emergency	12,803	\$ 35.17	\$ 37.53	15.00%	4.03%	3.33%	13,785	\$ 42.85	\$ 49.22
<b>Gross Medical Total</b>		<b>\$ 1,511.27</b>		<b>8.84%</b>	<b>4.88%</b>	<b>2.97%</b>			<b>\$ 1,907.98</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,907.98	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 104.61</b>	
% of Base Capitation Rate	5.0%	
<b>Care Management PMPM</b>	<b>\$ 43.08</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 20.76</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 2,076.44</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	34,036
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	171,844	\$ 3.98	\$ 57.04	6.87%	4.72%	8.49%	278,735	\$ 3.20	\$ 74.22			
Adult Day Care	6	\$ 57.04	\$ 0.03	13.50%	0.50%	3.32%	7	\$ 66.89	\$ 0.04			
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	9,953	\$ 101.74	\$ 84.38	9.11%	4.50%	8.28%	11,993	\$ 111.36	\$ 111.29			
Consumer Directed - Personal Care	450	\$ 10.86	\$ 0.41	35.44%	0.50%	7.14%	455	\$ 15.76	\$ 0.60			
Consumer Directed - Respite Care	64	\$ 10.21	\$ 0.05	36.39%	0.50%	7.14%	65	\$ 14.92	\$ 0.08			
DME/Supplies	984	\$ 234.14	\$ 19.21	17.56%	4.03%	3.32%	1,060	\$ 291.57	\$ 25.75			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	2,600	\$ 48.02	\$ 10.41	6.32%	1.50%	3.32%	2,600	\$ 54.75	\$ 11.86			
Home Health Services	163	\$ 409.35	\$ 5.55	20.05%	0.50%	3.32%	165	\$ 507.75	\$ 6.97			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	1,287	\$ 2,263.25	\$ 242.75	9.20%	4.50%	3.32%	1,437	\$ 2,553.65	\$ 305.75			
Inpatient - Psych	496	\$ 963.85	\$ 39.80	-4.34%	4.50%	6.42%	570	\$ 952.70	\$ 45.24			
Lab/Radiology	4,668	\$ 60.67	\$ 23.60	15.00%	4.03%	3.32%	5,026	\$ 73.91	\$ 30.96			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	181	\$ 216.63	\$ 3.28	15.21%	9.00%	9.33%	225	\$ 272.88	\$ 5.12			
Other Waiver Services	189	\$ 106.95	\$ 1.68	17.82%	0.50%	3.32%	191	\$ 130.19	\$ 2.08			
Outpatient - ER	1,039	\$ 460.32	\$ 39.86	6.66%	2.51%	3.32%	1,052	\$ 533.03	\$ 46.74			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	4,364	\$ 595.40	\$ 216.53	11.50%	2.52%	4.34%	4,539	\$ 708.70	\$ 268.04			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	56,827	\$ 70.76	\$ 335.09	7.50%	8.92%	-0.69%	62,538	\$ 84.99	\$ 442.94			
Physician - Anesthesia	22,445	\$ 2.29	\$ 4.27	15.25%	2.51%	3.32%	22,726	\$ 2.86	\$ 5.42			
Physician - Dental	342	\$ 3.62	\$ 0.10	12.06%	2.51%	3.32%	347	\$ 4.41	\$ 0.13			
Physician - Evaluation & Management	13,910	\$ 66.26	\$ 76.81	6.47%	1.50%	3.32%	13,910	\$ 75.66	\$ 87.70			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	39,932	\$ 8.04	\$ 26.75	13.33%	2.51%	3.32%	40,433	\$ 9.89	\$ 33.32			
Physician - Psych	28	\$ 128.53	\$ 0.30	16.47%	2.51%	12.62%	31	\$ 162.52	\$ 0.42			
Physician - Specialist	1,805	\$ 206.90	\$ 31.13	4.58%	1.50%	3.32%	1,805	\$ 232.04	\$ 34.91			
Physician - Vision	314	\$ 29.50	\$ 0.77	12.07%	2.51%	3.32%	318	\$ 35.89	\$ 0.95			
Transportation/Emergency	722	\$ 113.65	\$ 6.83	15.00%	4.03%	3.32%	777	\$ 138.44	\$ 8.96			
Transportation/Non-emergency	5,568	\$ 47.30	\$ 21.95	15.00%	4.03%	4.12%	5,995	\$ 58.06	\$ 29.01			
<b>Gross Medical Total</b>		<b>\$ 1,248.59</b>		<b>8.78%</b>	<b>4.94%</b>	<b>3.01%</b>		<b>\$ 1,578.49</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,578.49	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 95.04</b>	
% of Base Capitation Rate	5.5%	
<b>Care Management PMPM</b>	<b>\$ 35.64</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 17.26</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,726.44</b>	



CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	32,287
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				UHI/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	229,534	\$ 3.05	\$ 58.30	5.72%	4.72%	7.71%	372,310	\$ 2.40	\$ 74.50
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	4,674	\$ 141.83	\$ 55.24	9.20%	4.50%	7.50%	5,632	\$ 154.26	\$ 72.40
Consumer Directed - Personal Care	267	\$ 15.75	\$ 0.35	35.83%	0.50%	6.37%	271	\$ 22.76	\$ 0.51
Consumer Directed - Respite Care	47	\$ 15.99	\$ 0.06	35.40%	0.50%	6.37%	47	\$ 23.03	\$ 0.09
DME/Supplies	839	\$ 162.08	\$ 11.34	17.56%	4.03%	2.58%	904	\$ 200.38	\$ 15.09
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	1,489	\$ 45.75	\$ 5.68	6.66%	1.50%	2.58%	1,489	\$ 51.95	\$ 6.45
Home Health Services	233	\$ 295.92	\$ 5.75	20.07%	0.50%	2.58%	236	\$ 364.48	\$ 7.17
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	1,388	\$ 1,830.72	\$ 211.72	9.31%	4.50%	2.58%	1,549	\$ 2,052.88	\$ 265.03
Inpatient - Psych	668	\$ 941.41	\$ 52.42	-0.41%	4.50%	5.66%	768	\$ 961.78	\$ 61.58
Lab/Radiology	5,116	\$ 63.81	\$ 27.20	15.00%	4.03%	2.58%	5,508	\$ 77.17	\$ 35.42
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	329	\$ 254.06	\$ 6.97	17.50%	9.00%	7.61%	408	\$ 321.22	\$ 10.93
Other Waiver Services	263	\$ 50.62	\$ 1.11	16.95%	0.50%	2.58%	267	\$ 60.72	\$ 1.35
Outpatient - ER	1,189	\$ 475.72	\$ 47.14	7.47%	2.51%	2.58%	1,204	\$ 551.09	\$ 55.29
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	3,024	\$ 732.12	\$ 184.52	11.44%	2.52%	3.59%	3,145	\$ 864.77	\$ 226.67
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Pharmacy	51,869	\$ 89.26	\$ 385.84	7.50%	8.92%	-0.69%	57,082	\$ 107.22	\$ 510.03
Physician - Anesthesia	28,795	\$ 1.64	\$ 3.95	15.25%	2.51%	2.58%	29,156	\$ 2.04	\$ 4.96
Physician - Dental	577	\$ 4.49	\$ 0.22	12.07%	2.51%	2.58%	584	\$ 5.42	\$ 0.26
Physician - Evaluation & Management	15,754	\$ 70.37	\$ 92.38	6.34%	1.50%	2.58%	15,754	\$ 79.67	\$ 104.59
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Physician - Other	34,009	\$ 18.82	\$ 53.33	12.66%	2.51%	2.58%	34,436	\$ 22.85	\$ 65.58
Physician - Psych	40	\$ 72.80	\$ 0.24	23.25%	2.51%	11.81%	44	\$ 96.72	\$ 0.36
Physician - Specialist	1,673	\$ 202.22	\$ 28.19	4.58%	1.50%	2.58%	1,673	\$ 225.18	\$ 31.39
Physician - Vision	360	\$ 33.49	\$ 1.01	12.09%	2.51%	2.58%	365	\$ 40.47	\$ 1.23
Transportation/Emergency	456	\$ 142.17	\$ 5.40	15.00%	4.03%	2.58%	491	\$ 171.94	\$ 7.04
Transportation/Non-emergency	6,823	\$ 55.20	\$ 31.38	15.00%	4.03%	3.14%	7,346	\$ 67.12	\$ 41.09
<b>Gross Medical Total</b>		<b>\$ 1,269.74</b>		<b>8.73%</b>	<b>5.11%</b>	<b>2.25%</b>			<b>\$ 1,599.01</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,599.01	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 95.64</b>	
% of Base Capitation Rate	5.5%	
<b>Care Management PMPM</b>	<b>\$ 36.11</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 17.48</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,748.23</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	31,333
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2021
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	748,793	\$ 1.33	\$ 82.93	5.07%	4.72%	8.70%	1,214,559	\$ 1.05	\$ 106.29			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	11,309	\$ 105.12	\$ 99.07	9.12%	4.50%	8.49%	13,628	\$ 115.29	\$ 130.93			
Consumer Directed - Personal Care	798	\$ 10.29	\$ 0.68	35.39%	0.50%	7.35%	808	\$ 14.96	\$ 1.01			
Consumer Directed - Respite Care	205	\$ 10.13	\$ 0.17	35.78%	0.50%	7.35%	207	\$ 14.77	\$ 0.26			
DME/Supplies	1,235	\$ 146.40	\$ 15.07	17.56%	4.03%	3.52%	1,330	\$ 182.66	\$ 20.24			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,539	\$ 51.94	\$ 6.66	6.57%	1.50%	3.52%	1,539	\$ 59.47	\$ 7.63			
Home Health Services	268	\$ 296.05	\$ 6.61	20.28%	0.50%	3.52%	271	\$ 368.64	\$ 8.33			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	1,278	\$ 2,520.05	\$ 268.41	9.70%	4.50%	3.52%	1,427	\$ 2,861.97	\$ 340.28			
Inpatient - Psych	723	\$ 860.81	\$ 51.89	-1.66%	4.50%	6.63%	832	\$ 876.31	\$ 60.74			
Lab/Radiology	6,284	\$ 49.56	\$ 25.96	15.00%	4.03%	3.52%	6,766	\$ 60.49	\$ 34.11			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	295	\$ 218.39	\$ 5.37	20.23%	9.00%	9.24%	366	\$ 286.83	\$ 8.74			
Other Waiver Services	50	\$ 167.38	\$ 0.69	15.64%	0.50%	3.52%	50	\$ 200.39	\$ 0.84			
Outpatient - ER	1,124	\$ 384.85	\$ 36.03	7.22%	2.51%	3.52%	1,138	\$ 448.85	\$ 42.55			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,659	\$ 631.44	\$ 139.93	11.99%	2.52%	4.54%	2,766	\$ 756.40	\$ 174.33			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	56,784	\$ 80.23	\$ 379.67	7.50%	8.92%	-0.69%	62,491	\$ 96.37	\$ 501.87			
Physician - Anesthesia	24,861	\$ 2.03	\$ 4.21	15.25%	2.51%	3.52%	25,173	\$ 2.55	\$ 5.35			
Physician - Dental	295	\$ 5.58	\$ 0.14	12.05%	2.51%	3.52%	299	\$ 6.80	\$ 0.17			
Physician - Evaluation & Management	15,065	\$ 67.91	\$ 85.25	6.57%	1.50%	3.52%	15,065	\$ 77.76	\$ 97.62			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	28,984	\$ 19.11	\$ 46.17	12.63%	2.51%	3.52%	29,348	\$ 23.42	\$ 57.27			
Physician - Psych	47	\$ 85.12	\$ 0.33	12.07%	2.51%	12.84%	51	\$ 103.76	\$ 0.44			
Physician - Specialist	1,963	\$ 199.45	\$ 32.62	4.57%	1.50%	3.52%	1,963	\$ 224.10	\$ 36.66			
Physician - Vision	349	\$ 33.22	\$ 0.97	12.06%	2.51%	3.52%	354	\$ 40.49	\$ 1.19			
Transportation/Emergency	455	\$ 203.53	\$ 7.72	15.00%	4.03%	3.52%	490	\$ 248.41	\$ 10.14			
Transportation/Non-emergency	6,120	\$ 57.11	\$ 29.13	15.00%	4.03%	4.12%	6,590	\$ 70.11	\$ 38.50			
<b>Gross Medical Total</b>		<b>\$ 1,325.67</b>		<b>8.70%</b>	<b>5.15%</b>	<b>3.16%</b>		<b>\$ 1,685.48</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,685.48	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 98.15</b>	
% of Base Capitation Rate	5.3%	
<b>Care Management PMPM</b>	<b>\$ 38.06</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.40</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,840.08</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	31,551
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2021
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	417,465	\$ 2.16	\$ 74.97	3.51%	4.72%	9.88%	677,137	\$ 1.70	\$ 95.70
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	4,586	\$ 136.94	\$ 52.33	9.20%	4.50%	9.67%	5,526	\$ 151.94	\$ 69.97
Consumer Directed - Personal Care	100	\$ 10.28	\$ 0.09	35.47%	0.50%	8.52%	101	\$ 15.12	\$ 0.13
Consumer Directed - Respite Care	7	\$ 10.41	\$ 0.01	34.25%	0.50%	8.52%	7	\$ 15.17	\$ 0.01
DME/Supplies	1,248	\$ 148.26	\$ 15.43	17.56%	4.03%	4.65%	1,344	\$ 187.00	\$ 20.95
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	2,662	\$ 46.81	\$ 10.38	6.89%	1.50%	4.65%	2,662	\$ 54.35	\$ 12.06
Home Health Services	255	\$ 331.52	\$ 7.04	20.63%	0.50%	4.65%	258	\$ 418.50	\$ 9.00
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	948	\$ 2,333.55	\$ 184.33	9.76%	4.50%	4.65%	1,058	\$ 2,680.54	\$ 236.37
Inpatient - Psych	355	\$ 827.37	\$ 24.48	1.34%	4.50%	7.79%	408	\$ 877.46	\$ 29.85
Lab/Radiology	5,532	\$ 59.33	\$ 27.35	15.00%	4.03%	4.65%	5,956	\$ 73.21	\$ 36.34
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	78	\$ 174.70	\$ 1.13	17.64%	9.00%	11.95%	96	\$ 230.09	\$ 1.85
Other Waiver Services	16	\$ 143.31	\$ 0.19	19.05%	0.50%	4.65%	16	\$ 178.55	\$ 0.24
Outpatient - ER	1,152	\$ 378.31	\$ 36.32	7.10%	2.51%	4.65%	1,167	\$ 445.53	\$ 43.31
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	3,161	\$ 502.54	\$ 132.36	11.54%	2.52%	5.68%	3,287	\$ 606.10	\$ 166.02
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Pharmacy	68,882	\$ 61.39	\$ 352.42	7.50%	8.92%	-0.69%	75,805	\$ 73.74	\$ 465.84
Physician - Anesthesia	22,549	\$ 1.91	\$ 3.60	15.25%	2.51%	4.65%	22,832	\$ 2.42	\$ 4.61
Physician - Dental	398	\$ 3.14	\$ 0.10	12.07%	2.51%	4.65%	403	\$ 3.87	\$ 0.13
Physician - Evaluation & Management	15,270	\$ 62.92	\$ 80.07	6.68%	1.50%	4.65%	15,270	\$ 72.91	\$ 92.78
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Physician - Other	34,706	\$ 10.14	\$ 29.34	13.00%	2.51%	4.65%	35,142	\$ 12.60	\$ 36.91
Physician - Psych	3	\$ 153.99	\$ 0.04	28.64%	2.51%	14.07%	3	\$ 217.83	\$ 0.06
Physician - Specialist	1,598	\$ 183.86	\$ 24.49	4.57%	1.50%	4.65%	1,598	\$ 208.84	\$ 27.81
Physician - Vision	318	\$ 41.17	\$ 1.09	12.06%	2.51%	4.65%	321	\$ 50.73	\$ 1.36
Transportation/Emergency	475	\$ 152.78	\$ 6.05	15.00%	4.03%	4.65%	512	\$ 188.50	\$ 8.04
Transportation/Non-emergency	5,233	\$ 86.76	\$ 37.84	15.00%	4.03%	5.11%	5,635	\$ 107.51	\$ 50.48
<b>Gross Medical Total</b>		<b>\$ 1,101.44</b>		<b>8.60%</b>	<b>5.22%</b>	<b>3.59%</b>			<b>\$ 1,409.82</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,409.82	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 90.14</b>	
% of Base Capitation Rate	5.8%	
<b>Care Management PMPM</b>	<b>\$ 31.83</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.47</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,547.27</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
Non-TPL	65,352
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Tidewater	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	251,834	\$ 4.28	\$ 89.92	3.88%	4.72%	8.26%	408,480	\$ 3.33	\$ 113.49		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	2	\$ 38.76	\$ 0.01	9.00%	4.50%	5.17%	3	\$ 43.56	\$ 0.01		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	10,962	\$ 89.39	\$ 81.66	9.14%	4.50%	8.05%	13,210	\$ 97.65	\$ 107.50		
Consumer Directed - Personal Care	964	\$ 13.00	\$ 1.04	35.27%	0.50%	6.91%	976	\$ 18.80	\$ 1.53		
Consumer Directed - Respite Care	318	\$ 11.85	\$ 0.31	35.89%	0.50%	6.91%	321	\$ 17.22	\$ 0.46		
DME/Supplies	927	\$ 266.85	\$ 20.61	17.56%	4.03%	3.10%	998	\$ 331.59	\$ 27.57		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	988	\$ 39.81	\$ 3.28	6.81%	1.50%	3.10%	988	\$ 45.50	\$ 3.75		
Home Health Services	266	\$ 331.29	\$ 7.34	20.73%	0.50%	3.10%	269	\$ 412.37	\$ 9.26		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	1,509	\$ 2,252.82	\$ 283.31	9.52%	4.50%	3.10%	1,685	\$ 2,543.90	\$ 357.13		
Inpatient - Psych	563	\$ 929.11	\$ 43.58	-1.26%	4.50%	6.20%	647	\$ 945.87	\$ 51.01		
Lab/Radiology	5,276	\$ 56.78	\$ 24.96	15.00%	4.03%	3.10%	5,681	\$ 69.02	\$ 32.67		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	297	\$ 209.78	\$ 5.19	16.87%	9.00%	9.22%	368	\$ 267.78	\$ 8.22		
Other Waiver Services	88	\$ 86.31	\$ 0.63	19.40%	0.50%	3.10%	89	\$ 106.25	\$ 0.79		
Outpatient - ER	1,279	\$ 409.70	\$ 43.66	6.61%	2.51%	3.10%	1,295	\$ 473.19	\$ 51.06		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	3,892	\$ 468.54	\$ 151.97	11.05%	2.52%	4.12%	4,048	\$ 554.30	\$ 186.98		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	47,616	\$ 85.99	\$ 341.20	7.50%	8.92%	-0.69%	52,401	\$ 103.28	\$ 451.02		
Physician - Anesthesia	29,870	\$ 1.87	\$ 4.66	15.25%	2.51%	3.10%	30,245	\$ 2.34	\$ 5.89		
Physician - Dental	361	\$ 6.43	\$ 0.19	12.06%	2.51%	3.10%	366	\$ 7.80	\$ 0.24		
Physician - Evaluation & Management	16,631	\$ 65.70	\$ 91.05	6.53%	1.50%	3.10%	16,631	\$ 74.90	\$ 103.80		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	51,160	\$ 14.85	\$ 63.29	12.30%	2.51%	3.10%	51,802	\$ 18.06	\$ 77.97		
Physician - Psych	48	\$ 117.22	\$ 0.47	12.07%	2.51%	12.38%	53	\$ 142.33	\$ 0.63		
Physician - Specialist	1,968	\$ 189.10	\$ 31.01	4.58%	1.50%	3.10%	1,968	\$ 211.62	\$ 34.71		
Physician - Vision	389	\$ 34.27	\$ 1.11	12.07%	2.51%	3.10%	394	\$ 41.61	\$ 1.37		
Transportation/Emergency	451	\$ 140.71	\$ 5.29	15.00%	4.03%	3.10%	486	\$ 171.04	\$ 6.93		
Transportation/Non-emergency	13,834	\$ 28.35	\$ 32.68	15.00%	4.03%	3.64%	14,895	\$ 34.64	\$ 42.99		
<b>Gross Medical Total</b>			<b>\$ 1,328.44</b>	<b>8.66%</b>	<b>4.96%</b>	<b>2.93%</b>			<b>\$ 1,676.95</b>		

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,676.95	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 97.90</b>	
% of Base Capitation Rate	5.3%	
<b>Care Management PMPM</b>	<b>\$ 37.87</b>	
% of Base Capitation Rate	2.1%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.31</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,831.03</b>	

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	509,268
Major TPL	21,410

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	535,443	\$ 2.20	\$ 98.27	4.26%	4.72%	7.60%	868,500	\$ 1.71	\$ 123.72
Adult Day Care	1	\$ 60.25	\$ 0.01	9.54%	0.50%	2.11%	1	\$ 67.39	\$ 0.01
Case Management Services	25	\$ 5.94	\$ 0.01	8.02%	4.50%	4.29%	28	\$ 6.56	\$ 0.02
Child EPSDT	1,739	\$ 1.22	\$ 0.18	33.29%	0.50%	0.70%	1,760	\$ 1.63	\$ 0.24
Community Behavioral Health	12,745	\$ 96.97	\$ 102.98	8.59%	4.50%	7.83%	15,429	\$ 104.70	\$ 134.62
Consumer Directed - Personal Care	422	\$ 12.41	\$ 0.44	34.32%	0.50%	6.55%	427	\$ 17.76	\$ 0.63
Consumer Directed - Respite Care	148	\$ 11.80	\$ 0.15	36.62%	0.50%	6.54%	150	\$ 17.17	\$ 0.21
DME/Supplies	708	\$ 248.97	\$ 14.70	16.77%	4.03%	2.77%	763	\$ 306.30	\$ 19.47
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,501	\$ 43.63	\$ 5.46	6.19%	1.50%	2.86%	1,501	\$ 49.46	\$ 6.19
Home Health Services	168	\$ 328.64	\$ 4.59	19.56%	0.50%	2.96%	170	\$ 404.57	\$ 5.72
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,097	\$ 2,164.60	\$ 197.86	10.01%	4.50%	2.76%	1,224	\$ 2,447.05	\$ 249.69
Inpatient - Psych	834	\$ 912.64	\$ 63.43	-0.18%	4.50%	5.34%	959	\$ 931.78	\$ 74.47
Lab/Radiology	4,426	\$ 57.80	\$ 21.32	14.07%	4.03%	2.76%	4,766	\$ 69.46	\$ 27.59
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	140	\$ 216.16	\$ 2.51	17.02%	9.00%	8.89%	173	\$ 275.44	\$ 3.97
Other Waiver Services	84	\$ 96.59	\$ 0.68	15.35%	0.50%	2.63%	85	\$ 114.34	\$ 0.81
Outpatient - ER	1,351	\$ 373.90	\$ 42.10	7.66%	2.51%	2.57%	1,368	\$ 433.85	\$ 49.47
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,743	\$ 556.07	\$ 127.10	11.13%	2.52%	3.70%	2,853	\$ 655.62	\$ 155.85
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	43,903	\$ 84.21	\$ 308.09	7.54%	8.92%	-0.69%	48,316	\$ 101.18	\$ 407.40
Physician - Anesthesia	22,591	\$ 1.78	\$ 3.34	14.40%	2.51%	2.78%	22,874	\$ 2.19	\$ 4.18
Physician - Dental	416	\$ 4.26	\$ 0.15	11.12%	2.51%	2.64%	421	\$ 5.11	\$ 0.18
Physician - Evaluation & Management	14,495	\$ 65.17	\$ 78.72	6.01%	1.50%	2.66%	14,495	\$ 73.61	\$ 88.92
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	32,337	\$ 11.90	\$ 32.05	11.85%	2.51%	2.81%	32,742	\$ 14.37	\$ 39.21
Physician - Psych	39	\$ 106.61	\$ 0.34	12.59%	2.51%	11.50%	43	\$ 129.02	\$ 0.46
Physician - Specialist	1,335	\$ 199.26	\$ 22.17	4.21%	1.50%	2.84%	1,335	\$ 221.63	\$ 24.66
Physician - Vision	311	\$ 27.47	\$ 0.71	11.25%	2.51%	2.80%	315	\$ 33.01	\$ 0.87
Transportation/Emergency	533	\$ 134.85	\$ 5.99	13.92%	4.03%	2.65%	574	\$ 161.66	\$ 7.73
Transportation/Non-emergency	9,161	\$ 44.07	\$ 33.64	13.76%	4.03%	3.12%	9,863	\$ 53.00	\$ 43.57
<b>Gross Medical Total</b>		<b>\$ 1,167.00</b>		<b>8.26%</b>	<b>5.05%</b>	<b>2.85%</b>		<b>\$ 1,469.84</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,469.84	\$ 955.71
TPL Factor	1.0000	0.6502
<b>Administrative Expenses PMPM</b>	<b>\$ 91.88</b>	<b>\$ 76.96</b>
% of Base Capitation Rate	5.7%	7.1%
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	<b>\$ 38.01</b>
% of Base Capitation Rate	2.4%	3.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.16</b>	<b>\$ 10.81</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,615.90</b>	<b>\$ 1,081.50</b>

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	126,748
Major TPL	5,523

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	501,307	\$ 2.25	\$ 93.82	4.22%	4.72%	7.38%	813,130	\$ 1.74	\$ 117.84
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 105.62	\$ 0.01	8.00%	4.50%	3.83%	1	\$ 116.12	\$ 0.01
Child EPSDT	6,293	\$ 0.01	\$ 0.01	13.00%	0.50%	0.65%	6,372	\$ 0.02	\$ 0.01
Community Behavioral Health	20,146	\$ 93.69	\$ 157.29	8.56%	4.50%	7.63%	24,384	\$ 100.97	\$ 205.17
Consumer Directed - Personal Care	593	\$ 11.39	\$ 0.56	33.09%	0.50%	6.29%	600	\$ 16.12	\$ 0.81
Consumer Directed - Respite Care	291	\$ 10.16	\$ 0.25	35.58%	0.50%	6.58%	295	\$ 14.69	\$ 0.36
DME/Supplies	696	\$ 319.17	\$ 18.52	16.89%	4.03%	2.56%	750	\$ 392.25	\$ 24.50
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,252	\$ 48.63	\$ 5.07	6.48%	1.50%	2.51%	1,252	\$ 55.09	\$ 5.75
Home Health Services	202	\$ 358.12	\$ 6.02	19.36%	0.50%	2.62%	204	\$ 438.65	\$ 7.46
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,344	\$ 2,114.35	\$ 236.84	10.19%	4.50%	2.51%	1,501	\$ 2,388.39	\$ 298.65
Inpatient - Psych	1,004	\$ 870.95	\$ 72.86	-0.04%	4.50%	5.17%	1,154	\$ 888.99	\$ 85.51
Lab/Radiology	4,449	\$ 57.09	\$ 21.17	14.14%	4.03%	2.46%	4,790	\$ 68.45	\$ 27.32
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	150	\$ 207.26	\$ 2.58	16.70%	9.00%	8.86%	186	\$ 263.31	\$ 4.07
Other Waiver Services	71	\$ 123.06	\$ 0.73	13.58%	0.50%	2.45%	72	\$ 143.20	\$ 0.86
Outpatient - ER	1,533	\$ 376.88	\$ 48.15	7.45%	2.51%	2.35%	1,553	\$ 435.47	\$ 56.34
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	3,165	\$ 600.23	\$ 158.34	11.13%	2.52%	3.46%	3,292	\$ 706.10	\$ 193.71
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	42,434	\$ 85.57	\$ 302.58	7.42%	8.92%	-0.69%	46,699	\$ 102.71	\$ 399.69
Physician - Anesthesia	28,922	\$ 1.55	\$ 3.72	14.43%	2.51%	2.50%	29,285	\$ 1.90	\$ 4.65
Physician - Dental	545	\$ 4.52	\$ 0.21	11.11%	2.51%	2.45%	552	\$ 5.40	\$ 0.25
Physician - Evaluation & Management	15,096	\$ 64.02	\$ 80.53	6.05%	1.50%	2.40%	15,096	\$ 72.16	\$ 90.77
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	34,661	\$ 10.92	\$ 31.54	11.53%	2.51%	2.51%	35,096	\$ 13.12	\$ 38.37
Physician - Psych	25	\$ 68.36	\$ 0.14	17.18%	2.51%	11.08%	27	\$ 85.78	\$ 0.19
Physician - Specialist	1,306	\$ 215.85	\$ 23.50	4.29%	1.50%	2.57%	1,306	\$ 239.66	\$ 26.09
Physician - Vision	287	\$ 28.02	\$ 0.67	11.14%	2.51%	2.40%	290	\$ 33.50	\$ 0.81
Transportation/Emergency	556	\$ 139.56	\$ 6.47	14.07%	4.03%	2.41%	599	\$ 167.14	\$ 8.34
Transportation/Non-emergency	10,867	\$ 37.35	\$ 33.83	14.01%	4.03%	2.92%	11,701	\$ 44.93	\$ 43.81
<b>Gross Medical Total</b>		<b>\$ 1,305.40</b>		<b>8.39%</b>	<b>4.91%</b>	<b>2.92%</b>		<b>\$ 1,641.33</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,641.33</b>	<b>\$ 1,049.89</b>
TPL Factor	1.0000	0.6397
<b>Administrative Expenses PMPM</b>	<b>\$ 96.86</b>	<b>\$ 79.69</b>
% of Base Capitation Rate	5.4%	6.7%
<b>Care Management PMPM</b>	<b>\$ 42.04</b>	<b>\$ 41.33</b>
% of Base Capitation Rate	2.3%	3.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 17.98</b>	<b>\$ 11.83</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,798.22</b>	<b>\$ 1,182.74</b>

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	65,702
Major TPL	2,583

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	379,754	\$ 2.54	\$ 80.40	5.90%	4.72%	7.49%	615,970	\$ 2.00	\$ 102.71
Adult Day Care	3	\$ 57.04	\$ 0.02	13.50%	0.50%	3.32%	3	\$ 66.89	\$ 0.02
Case Management Services	1	\$ 25.31	\$ 0.00	8.00%	4.50%	4.13%	1	\$ 27.91	\$ 0.00
Child EPSDT	232	\$ 13.67	\$ 0.26	33.61%	0.50%	0.50%	235	\$ 18.36	\$ 0.36
Community Behavioral Health	12,797	\$ 94.12	\$ 100.37	8.50%	4.50%	7.78%	15,485	\$ 101.54	\$ 131.03
Consumer Directed - Personal Care	233	\$ 10.86	\$ 0.21	35.44%	0.50%	7.14%	236	\$ 15.76	\$ 0.31
Consumer Directed - Respite Care	33	\$ 10.21	\$ 0.03	36.39%	0.50%	7.14%	34	\$ 14.92	\$ 0.04
DME/Supplies	729	\$ 227.47	\$ 13.82	16.92%	4.03%	2.86%	785	\$ 280.48	\$ 18.34
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,348	\$ 46.53	\$ 9.10	5.74%	1.50%	2.75%	2,348	\$ 52.48	\$ 10.27
Home Health Services	112	\$ 377.97	\$ 3.54	19.66%	0.50%	2.99%	114	\$ 465.77	\$ 4.42
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,074	\$ 2,183.79	\$ 195.53	9.82%	4.50%	2.74%	1,199	\$ 2,463.78	\$ 246.26
Inpatient - Psych	791	\$ 1,116.30	\$ 73.60	-3.51%	4.50%	5.21%	910	\$ 1,100.23	\$ 83.41
Lab/Radiology	3,941	\$ 60.77	\$ 19.96	14.07%	4.03%	2.76%	4,243	\$ 73.03	\$ 25.82
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	105	\$ 209.44	\$ 1.83	14.97%	9.00%	9.44%	130	\$ 263.52	\$ 2.85
Other Waiver Services	164	\$ 97.41	\$ 1.33	15.84%	0.50%	2.85%	166	\$ 116.05	\$ 1.61
Outpatient - ER	1,196	\$ 410.09	\$ 40.88	7.41%	2.51%	2.58%	1,211	\$ 474.76	\$ 47.92
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	3,370	\$ 562.87	\$ 158.08	11.11%	2.52%	3.77%	3,505	\$ 663.97	\$ 193.93
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	45,261	\$ 78.01	\$ 294.23	7.43%	8.92%	-0.69%	49,810	\$ 93.64	\$ 388.67
Physician - Anesthesia	17,135	\$ 2.34	\$ 3.34	14.37%	2.51%	2.83%	17,350	\$ 2.89	\$ 4.18
Physician - Dental	302	\$ 3.01	\$ 0.08	11.34%	2.51%	2.90%	305	\$ 3.62	\$ 0.09
Physician - Evaluation & Management	12,963	\$ 65.92	\$ 71.21	6.00%	1.50%	2.65%	12,963	\$ 74.45	\$ 80.42
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	25,454	\$ 9.42	\$ 19.98	12.45%	2.51%	2.88%	25,774	\$ 11.45	\$ 24.59
Physician - Psych	21	\$ 120.37	\$ 0.21	20.87%	2.51%	12.06%	24	\$ 157.17	\$ 0.31
Physician - Specialist	1,341	\$ 201.86	\$ 22.55	4.23%	1.50%	2.90%	1,341	\$ 224.71	\$ 25.11
Physician - Vision	234	\$ 29.40	\$ 0.57	11.24%	2.51%	2.79%	237	\$ 35.33	\$ 0.70
Transportation/Emergency	742	\$ 113.99	\$ 7.05	13.84%	4.03%	2.53%	799	\$ 136.40	\$ 9.08
Transportation/Non-emergency	5,920	\$ 49.51	\$ 24.42	13.73%	4.03%	3.21%	6,374	\$ 59.58	\$ 31.65
<b>Gross Medical Total</b>		<b>\$ 1,142.60</b>		<b>8.05%</b>	<b>4.99%</b>	<b>2.84%</b>		<b>\$ 1,434.08</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,434.08</b>	<b>\$ 906.13</b>
TPL Factor	1.0000	0.6319
<b>Administrative Expenses PMPM</b>	<b>\$ 90.85</b>	<b>\$ 75.52</b>
% of Base Capitation Rate	5.8%	7.3%
<b>Care Management PMPM</b>	<b>\$ 37.38</b>	<b>\$ 37.16</b>
% of Base Capitation Rate	2.4%	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.78</b>	<b>\$ 10.29</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,578.09</b>	<b>\$ 1,029.09</b>

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	62,059
Major TPL	3,613

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2021
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Northern/Winchester	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	507,658	\$ 1.95	\$ 82.49	6.17%	4.72%	7.05%	823,433	\$ 1.53	\$ 105.21			
Adult Day Care	8	\$ 61.60	\$ 0.04	8.00%	0.50%	1.61%	8	\$ 67.60	\$ 0.05			
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Child EPSDT	236	\$ 16.52	\$ 0.33	32.93%	0.50%	0.56%	239	\$ 22.08	\$ 0.44			
Community Behavioral Health	6,188	\$ 129.98	\$ 67.03	8.69%	4.50%	7.41%	7,496	\$ 139.83	\$ 87.35			
Consumer Directed - Personal Care	304	\$ 19.41	\$ 0.49	36.23%	0.50%	5.73%	307	\$ 27.96	\$ 0.72			
Consumer Directed - Respite Care	80	\$ 27.13	\$ 0.18	44.06%	0.50%	5.52%	81	\$ 41.24	\$ 0.28			
DME/Supplies	610	\$ 198.49	\$ 10.08	16.64%	4.03%	2.12%	656	\$ 242.38	\$ 13.26			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,455	\$ 37.07	\$ 4.50	6.17%	1.50%	2.24%	1,455	\$ 41.77	\$ 5.06			
Home Health Services	158	\$ 284.65	\$ 3.74	19.50%	0.50%	2.36%	160	\$ 348.20	\$ 4.63			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	1,019	\$ 1,951.48	\$ 165.71	10.37%	4.50%	2.21%	1,138	\$ 2,201.54	\$ 208.69			
Inpatient - Psych	899	\$ 949.53	\$ 71.12	0.19%	4.50%	5.01%	1,033	\$ 969.85	\$ 83.53			
Lab/Radiology	4,346	\$ 60.36	\$ 21.86	14.14%	4.03%	2.23%	4,679	\$ 72.21	\$ 28.16			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	171	\$ 254.06	\$ 3.63	17.50%	9.00%	7.61%	212	\$ 321.22	\$ 5.69			
Other Waiver Services	205	\$ 69.00	\$ 1.18	15.79%	0.50%	2.07%	207	\$ 81.55	\$ 1.41			
Outpatient - ER	1,272	\$ 431.56	\$ 45.75	8.15%	2.51%	2.11%	1,288	\$ 500.79	\$ 53.76			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,206	\$ 682.00	\$ 125.36	11.17%	2.52%	3.24%	2,294	\$ 800.84	\$ 153.09			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	41,252	\$ 105.06	\$ 361.17	8.26%	8.92%	-0.69%	45,398	\$ 127.09	\$ 480.79			
Physician - Anesthesia	21,124	\$ 1.68	\$ 2.96	14.44%	2.51%	2.27%	21,389	\$ 2.07	\$ 3.68			
Physician - Dental	577	\$ 4.57	\$ 0.22	10.84%	2.51%	2.10%	584	\$ 5.44	\$ 0.26			
Physician - Evaluation & Management	14,158	\$ 68.63	\$ 80.97	5.93%	1.50%	2.17%	14,158	\$ 77.09	\$ 90.95			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	33,777	\$ 13.88	\$ 39.06	11.87%	2.51%	2.27%	34,201	\$ 16.68	\$ 47.54			
Physician - Psych	79	\$ 101.05	\$ 0.66	12.21%	2.51%	10.97%	87	\$ 121.30	\$ 0.88			
Physician - Specialist	1,281	\$ 194.92	\$ 20.81	4.21%	1.50%	2.29%	1,281	\$ 215.65	\$ 23.02			
Physician - Vision	324	\$ 26.63	\$ 0.72	11.34%	2.51%	2.26%	329	\$ 31.86	\$ 0.87			
Transportation/Emergency	435	\$ 144.74	\$ 5.25	13.85%	4.03%	2.13%	469	\$ 172.53	\$ 6.74			
Transportation/Non-emergency	8,148	\$ 54.79	\$ 37.20	13.63%	4.03%	2.49%	8,773	\$ 65.41	\$ 47.82			
<b>Gross Medical Total</b>		<b>\$ 1,152.50</b>		<b>8.63%</b>	<b>5.26%</b>	<b>2.15%</b>		<b>\$ 1,453.88</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,453.88</b>	<b>\$ 962.63</b>
TPL Factor	1.0000	0.6621
<b>Administrative Expenses PMPM</b>	<b>\$ 91.42</b>	<b>\$ 77.16</b>
% of Base Capitation Rate	5.7%	7.1%
<b>Care Management PMPM</b>	<b>\$ 37.94</b>	<b>\$ 39.02</b>
% of Base Capitation Rate	2.4%	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.99</b>	<b>\$ 10.90</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,599.24</b>	<b>\$ 1,089.71</b>



CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	66,549
Major TPL	2,056

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	1,318,814	\$ 1.18	\$ 129.83	3.33%	4.72%	7.67%	2,139,146	\$ 0.91	\$ 162.11			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	90	\$ 4.45	\$ 0.03	8.00%	4.50%	4.08%	102	\$ 4.91	\$ 0.04			
Child EPSDT	70	\$ 0.37	\$ 0.00	13.00%	0.50%	0.70%	71	\$ 0.42	\$ 0.00			
Community Behavioral Health	13,130	\$ 97.91	\$ 107.12	8.58%	4.50%	8.08%	15,901	\$ 105.91	\$ 140.34			
Consumer Directed - Personal Care	429	\$ 10.30	\$ 0.37	34.58%	0.50%	7.16%	435	\$ 14.85	\$ 0.54			
Consumer Directed - Respite Care	125	\$ 10.20	\$ 0.11	33.90%	0.50%	7.01%	127	\$ 14.61	\$ 0.15			
DME/Supplies	749	\$ 158.03	\$ 9.87	16.85%	4.03%	3.13%	807	\$ 195.23	\$ 13.13			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,443	\$ 47.60	\$ 5.72	6.05%	1.50%	2.87%	1,443	\$ 53.90	\$ 6.48			
Home Health Services	151	\$ 300.73	\$ 3.78	19.32%	0.50%	3.28%	153	\$ 370.62	\$ 4.71			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	935	\$ 2,325.11	\$ 181.16	9.84%	4.50%	3.10%	1,044	\$ 2,632.93	\$ 229.01			
Inpatient - Psych	1,008	\$ 865.61	\$ 72.74	-0.86%	4.50%	5.61%	1,159	\$ 879.89	\$ 85.01			
Lab/Radiology	5,035	\$ 52.31	\$ 21.95	13.92%	4.03%	2.88%	5,421	\$ 62.85	\$ 28.39			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	142	\$ 217.94	\$ 2.57	20.19%	9.00%	9.22%	176	\$ 286.12	\$ 4.19			
Other Waiver Services	35	\$ 150.50	\$ 0.44	14.23%	0.50%	3.16%	36	\$ 177.34	\$ 0.53			
Outpatient - ER	1,237	\$ 331.61	\$ 34.17	8.12%	2.51%	2.79%	1,252	\$ 387.28	\$ 40.41			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	1,806	\$ 624.78	\$ 94.03	11.61%	2.52%	3.96%	1,878	\$ 741.75	\$ 116.10			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	44,719	\$ 83.70	\$ 311.90	7.33%	8.92%	-0.69%	49,213	\$ 100.37	\$ 411.64			
Physician - Anesthesia	18,221	\$ 1.93	\$ 2.93	14.41%	2.51%	3.07%	18,450	\$ 2.39	\$ 3.67			
Physician - Dental	291	\$ 3.41	\$ 0.08	11.51%	2.51%	3.21%	295	\$ 4.13	\$ 0.10			
Physician - Evaluation & Management	13,521	\$ 67.21	\$ 75.73	5.98%	1.50%	2.85%	13,521	\$ 76.04	\$ 85.67			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	26,828	\$ 12.90	\$ 28.85	12.11%	2.51%	3.17%	27,164	\$ 15.68	\$ 35.50			
Physician - Psych	40	\$ 102.48	\$ 0.34	10.71%	2.51%	12.05%	44	\$ 122.56	\$ 0.45			
Physician - Specialist	1,331	\$ 196.52	\$ 21.80	4.15%	1.50%	3.11%	1,331	\$ 219.03	\$ 24.29			
Physician - Vision	445	\$ 17.84	\$ 0.66	11.21%	2.51%	2.99%	450	\$ 21.47	\$ 0.81			
Transportation/Emergency	524	\$ 158.53	\$ 6.93	13.83%	4.03%	2.86%	564	\$ 190.29	\$ 8.95			
Transportation/Non-emergency	8,408	\$ 63.15	\$ 44.25	13.28%	4.03%	2.96%	9,053	\$ 75.51	\$ 56.97			
<b>Gross Medical Total</b>		<b>\$ 1,157.36</b>		<b>7.79%</b>	<b>5.17%</b>	<b>3.13%</b>		<b>\$ 1,459.20</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,459.20	\$ 952.33
TPL Factor	1.0000	0.6526
<b>Administrative Expenses PMPM</b>	<b>\$ 91.58</b>	<b>\$ 76.86</b>
% of Base Capitation Rate	5.7%	7.1%
<b>Care Management PMPM</b>	<b>\$ 38.15</b>	<b>\$ 38.04</b>
% of Base Capitation Rate	2.4%	3.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.05</b>	<b>\$ 10.78</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,604.98</b>	<b>\$ 1,078.01</b>

CCC Plus  
 FY2022 (7/1/21 - 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	64,946
Major TPL	1,478

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	July 1, 2021
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	UHI/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	UHI/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	479,790	\$ 2.57	\$ 102.77	2.69%	4.72%	8.47%	778,230	\$ 1.98	\$ 128.46			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	89	\$ 4.33	\$ 0.03	7.82%	4.50%	4.56%	101	\$ 4.79	\$ 0.04			
Child EPSDT	1	\$ 8.54	\$ 0.00	13.00%	0.50%	1.32%	1	\$ 9.77	\$ 0.00			
Community Behavioral Health	5,200	\$ 127.10	\$ 55.08	8.78%	4.50%	8.97%	6,300	\$ 138.82	\$ 72.88			
Consumer Directed - Personal Care	61	\$ 10.26	\$ 0.05	34.42%	0.50%	8.07%	61	\$ 14.90	\$ 0.08			
Consumer Directed - Respite Care	6	\$ 10.31	\$ 0.00	32.57%	0.50%	7.56%	6	\$ 14.69	\$ 0.01			
DME/Supplies	826	\$ 185.39	\$ 12.76	16.51%	4.03%	3.80%	889	\$ 229.85	\$ 17.03			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	2,188	\$ 47.01	\$ 8.57	6.35%	1.50%	3.80%	2,188	\$ 53.87	\$ 9.82			
Home Health Services	155	\$ 327.10	\$ 4.22	20.01%	0.50%	4.23%	157	\$ 409.17	\$ 5.34			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	737	\$ 2,229.68	\$ 136.99	10.15%	4.50%	3.90%	823	\$ 2,551.96	\$ 175.03			
Inpatient - Psych	444	\$ 757.51	\$ 28.04	0.53%	4.50%	6.55%	511	\$ 787.75	\$ 33.53			
Lab/Radiology	4,694	\$ 62.05	\$ 24.27	13.88%	4.03%	3.72%	5,054	\$ 75.13	\$ 31.64			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	48	\$ 212.83	\$ 0.84	15.81%	9.00%	10.04%	59	\$ 271.24	\$ 1.33			
Other Waiver Services	10	\$ 160.82	\$ 0.13	16.10%	0.50%	4.07%	10	\$ 194.30	\$ 0.16			
Outpatient - ER	1,256	\$ 331.41	\$ 34.69	8.24%	2.51%	3.61%	1,272	\$ 390.53	\$ 41.39			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,438	\$ 501.37	\$ 101.87	11.29%	2.52%	4.72%	2,536	\$ 597.85	\$ 126.33			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	57,169	\$ 68.29	\$ 325.34	7.48%	8.92%	-0.69%	62,914	\$ 82.01	\$ 429.97			
Physician - Anesthesia	18,618	\$ 1.83	\$ 2.84	14.25%	2.51%	3.85%	18,852	\$ 2.29	\$ 3.59			
Physician - Dental	384	\$ 2.85	\$ 0.09	10.94%	2.51%	3.74%	389	\$ 3.45	\$ 0.11			
Physician - Evaluation & Management	14,975	\$ 62.24	\$ 77.67	5.99%	1.50%	3.61%	14,975	\$ 70.95	\$ 88.53			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	24,041	\$ 9.25	\$ 18.54	12.54%	2.51%	4.18%	24,342	\$ 11.40	\$ 23.13			
Physician - Psych	1	\$ 153.99	\$ 0.02	28.64%	2.51%	14.07%	2	\$ 217.83	\$ 0.03			
Physician - Specialist	1,193	\$ 185.39	\$ 18.44	4.06%	1.50%	3.92%	1,193	\$ 208.08	\$ 20.69			
Physician - Vision	323	\$ 30.31	\$ 0.81	11.15%	2.51%	3.89%	327	\$ 36.77	\$ 1.00			
Transportation/Emergency	552	\$ 125.34	\$ 5.77	13.78%	4.03%	3.63%	595	\$ 151.52	\$ 7.51			
Transportation/Non-emergency	5,882	\$ 78.82	\$ 38.63	13.69%	4.03%	4.01%	6,333	\$ 95.55	\$ 50.43			
<b>Gross Medical Total</b>		<b>\$ 998.48</b>	<b>\$ 8.18%</b>	<b>5.32%</b>	<b>3.13%</b>	<b>\$ 1,268.08</b>		<b>\$ 1,268.08</b>				

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,268.08	\$ 825.48
TPL Factor	1.0000	0.6510
<b>Administrative Expenses PMPM</b>	<b>\$ 86.03</b>	<b>\$ 73.18</b>
% of Base Capitation Rate	6.1%	7.8%
<b>Care Management PMPM</b>	<b>\$ 33.29</b>	<b>\$ 33.26</b>
% of Base Capitation Rate	2.4%	3.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 14.01</b>	<b>\$ 9.41</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,401.41</b>	<b>\$ 941.33</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
Non-TPL	123,264
Major TPL	6,157

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	273,904	\$ 4.42	\$ 100.88	4.31%	4.72%	7.58%	444,279	\$ 3.43	\$ 127.04
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	5	\$ 18.98	\$ 0.01	8.52%	4.50%	4.55%	6	\$ 21.11	\$ 0.01
Child EPSDT	430	\$ 11.53	\$ 0.41	33.78%	0.50%	0.82%	436	\$ 15.55	\$ 0.56
Community Behavioral Health	12,175	\$ 88.35	\$ 89.64	8.62%	4.50%	7.85%	14,742	\$ 95.42	\$ 117.22
Consumer Directed - Personal Care	593	\$ 12.92	\$ 0.64	34.41%	0.50%	6.75%	601	\$ 18.54	\$ 0.93
Consumer Directed - Respite Care	183	\$ 11.86	\$ 0.18	35.26%	0.50%	6.81%	186	\$ 17.13	\$ 0.26
DME/Supplies	676	\$ 305.24	\$ 17.20	16.69%	4.03%	2.64%	728	\$ 374.81	\$ 22.74
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	997	\$ 31.33	\$ 2.60	6.37%	1.50%	2.69%	997	\$ 35.52	\$ 2.95
Home Health Services	183	\$ 311.26	\$ 4.75	19.71%	0.50%	2.89%	185	\$ 383.37	\$ 5.92
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,171	\$ 2,217.13	\$ 216.29	9.80%	4.50%	2.73%	1,307	\$ 2,500.76	\$ 272.34
Inpatient - Psych	761	\$ 915.77	\$ 58.08	1.96%	4.50%	5.38%	875	\$ 955.27	\$ 69.66
Lab/Radiology	4,233	\$ 56.81	\$ 20.04	14.17%	4.03%	2.68%	4,558	\$ 68.28	\$ 25.93
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	179	\$ 207.36	\$ 3.10	16.41%	9.00%	9.18%	222	\$ 263.56	\$ 4.88
Other Waiver Services	60	\$ 88.06	\$ 0.44	17.48%	0.50%	2.82%	60	\$ 106.37	\$ 0.54
Outpatient - ER	1,399	\$ 367.94	\$ 42.89	7.33%	2.51%	2.52%	1,416	\$ 425.42	\$ 50.21
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,911	\$ 455.56	\$ 110.50	10.81%	2.52%	3.63%	3,027	\$ 535.25	\$ 135.01
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	38,595	\$ 88.08	\$ 283.29	7.41%	8.92%	-0.69%	42,474	\$ 105.71	\$ 374.17
Physician - Anesthesia	24,179	\$ 1.80	\$ 3.63	14.41%	2.51%	2.70%	24,482	\$ 2.23	\$ 4.54
Physician - Dental	347	\$ 5.37	\$ 0.16	11.21%	2.51%	2.70%	352	\$ 6.44	\$ 0.19
Physician - Evaluation & Management	15,136	\$ 64.93	\$ 81.89	6.04%	1.50%	2.59%	15,136	\$ 73.31	\$ 92.47
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	40,236	\$ 13.22	\$ 44.34	11.68%	2.51%	2.80%	40,741	\$ 15.95	\$ 54.17
Physician - Psych	61	\$ 124.40	\$ 0.63	10.54%	2.51%	11.57%	67	\$ 147.89	\$ 0.83
Physician - Specialist	1,466	\$ 191.99	\$ 23.45	4.20%	1.50%	2.73%	1,466	\$ 213.31	\$ 26.05
Physician - Vision	291	\$ 32.84	\$ 0.80	11.37%	2.51%	2.74%	294	\$ 39.49	\$ 0.97
Transportation/Emergency	443	\$ 133.61	\$ 4.93	13.97%	4.03%	2.57%	477	\$ 160.13	\$ 6.36
Transportation/Non-emergency	11,777	\$ 28.75	\$ 28.22	14.04%	4.03%	3.25%	12,680	\$ 34.71	\$ 36.68
<b>Gross Medical Total</b>		<b>\$ 1,138.98</b>		<b>8.32%</b>	<b>4.97%</b>	<b>2.85%</b>		<b>\$ 1,432.65</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,432.65	\$ 920.36
TPL Factor	1.0000	0.6424
<b>Administrative Expenses PMPM</b>	<b>\$ 90.80</b>	<b>\$ 75.93</b>
% of Base Capitation Rate	5.8%	7.3%
<b>Care Management PMPM</b>	<b>\$ 36.66</b>	<b>\$ 35.94</b>
% of Base Capitation Rate	2.3%	3.4%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.76</b>	<b>\$ 10.43</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,575.87</b>	<b>\$ 1,042.66</b>

## Exhibit 6

# Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2022 Final Capitation Rates
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 4,711.35
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,811.56
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 760.35
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 494.51
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,887.86
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 4,478.79
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,813.67
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 597.84
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 479.19
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,686.00
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 5,696.74
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 7,059.41
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 526.74
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 287.90
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,509.66
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 4,797.23
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,535.51
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 653.06
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 527.57
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,747.01
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 4,745.10
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,299.95
Non-Expansion	Southwest	COMM Dual < 65	\$ 368.42
Non-Expansion	Southwest	COMM Dual 65+	\$ 351.26
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,527.99
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 4,827.10
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,754.29
Non-Expansion	Tidewater	COMM Dual < 65	\$ 615.64
Non-Expansion	Tidewater	COMM Dual 65+	\$ 441.02
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,677.15
Non-Expansion	Statewide	DD Dual	\$ 288.20
Non-Expansion	Statewide	DD Non-Dual	\$ 1,328.65
Non-Expansion	Statewide	TECH	\$ 17,508.37
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,240.16
Non-Expansion	Statewide	Maternity Kick	\$ 7,400.62

## Exhibit 6: Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2022 Final Capitation Rates
Expansion	Central Virginia	21 to 44 Female Non-TPL	\$ 1,520.43
Expansion	Central Virginia	21 to 44 Male Non-TPL	\$ 1,474.63
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	\$ 2,076.44
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	\$ 1,383.08
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	\$ 1,472.98
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	\$ 1,726.44
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	\$ 1,371.62
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	\$ 1,357.23
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	\$ 1,748.23
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	\$ 1,602.76
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	\$ 1,201.44
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	\$ 1,840.08
Expansion	Southwest	21 to 44 Female Non-TPL	\$ 1,305.81
Expansion	Southwest	21 to 44 Male Non-TPL	\$ 1,215.10
Expansion	Southwest	45 to 64 Male/Female Non-TPL	\$ 1,547.27
Expansion	Tidewater	21 to 44 Female Non-TPL	\$ 1,412.10
Expansion	Tidewater	21 to 44 Male Non-TPL	\$ 1,195.24
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	\$ 1,831.03
Expansion	Statewide	19 to 20 Male/Female Non-TPL	\$ 1,294.89
Expansion	Statewide	19 to 64 Male/Female TPL	\$ 1,081.50
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 4,711.35
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 7,818.41
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 4,478.79
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 6,956.44
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 5,696.74
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 8,734.08
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 4,797.23
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 7,172.27
Expansion	Southwest	Blended NH/EDCD TPL	\$ 4,745.10
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,649.53
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 4,827.10
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 7,733.62
Expansion	Statewide	DD Non-TPL	\$ 1,328.65
Expansion	Statewide	TECH	\$ 17,508.37
Expansion	Statewide	Maternity Kick	\$ 7,400.62

## Exhibit 7

# Directed Payment Estimates

CCC Plus  
 FY2022 (7/1/21 – 6/30/22)  
 Exhibit 7: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate										
Population	Region	Rate Cell	Projected		IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
										A
Non-Expansion	Central Virginia	NH Dual	32,665	\$ 37.97	\$ 1,240,309	\$ 1.21	\$ 39,368	\$ 39.18	\$ 1,279,677	
Non-Expansion	Central Virginia	EDCD Dual	77,414	\$ 36.56	\$ 2,830,419	\$ 7.68	\$ 594,724	\$ 44.24	\$ 3,425,143	
Non-Expansion	Central Virginia	EDCD Non-Dual	29,433	\$ 472.42	\$ 13,904,854	\$ 92.94	\$ 2,735,482	\$ 565.36	\$ 16,640,336	
Non-Expansion	Central Virginia	COMM Dual < 65	121,678	\$ 22.47	\$ 2,734,277	\$ 6.57	\$ 799,728	\$ 29.04	\$ 3,534,005	
Non-Expansion	Central Virginia	COMM Dual 65+	101,621	\$ 26.95	\$ 2,738,706	\$ 2.78	\$ 282,440	\$ 29.73	\$ 3,021,145	
Non-Expansion	Central Virginia	COMM Non-Dual > 1	250,671	\$ 233.90	\$ 58,632,101	\$ 59.41	\$ 14,891,608	\$ 293.31	\$ 73,523,709	
Expansion	Central Virginia	19 to 20 Male/Female Non-TPL	3,038	\$ 299.61	\$ 910,226	\$ 46.49	\$ 141,250	\$ 346.11	\$ 1,051,476	
Expansion	Central Virginia	21 to 44 Female Non-TPL	28,132	\$ 238.18	\$ 6,700,366	\$ 67.00	\$ 1,884,795	\$ 305.17	\$ 8,585,161	
Expansion	Central Virginia	21 to 44 Male Non-TPL	27,429	\$ 263.30	\$ 7,222,052	\$ 35.70	\$ 979,224	\$ 299.00	\$ 8,201,276	
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	68,149	\$ 343.66	\$ 23,413,132	\$ 80.01	\$ 5,452,806	\$ 423.57	\$ 28,866,938	
Expansion	Central Virginia	19 to 64 Male/Female TPL	5,523	\$ 163.08	\$ 900,897	\$ 62.66	\$ 346,056	\$ 225.74	\$ 1,246,753	
Expansion	Central Virginia	NH TPL	80	\$ 37.97	\$ 3,038	\$ 1.21	\$ 96	\$ 39.18	\$ 3,134	
Expansion	Central Virginia	EDCD TPL	377	\$ 36.56	\$ 13,784	\$ 7.68	\$ 2,896	\$ 44.24	\$ 16,680	
Expansion	Central Virginia	EDCD Non-TPL	4,369	\$ 472.42	\$ 2,064,020	\$ 92.94	\$ 406,502	\$ 565.36	\$ 2,470,572	
Non-Expansion	Charlottesville/Western	NH Dual	25,218	\$ 26.96	\$ 680,001	\$ 1.37	\$ 34,642	\$ 28.34	\$ 714,643	
Non-Expansion	Charlottesville/Western	EDCD Dual	47,678	\$ 35.18	\$ 1,677,310	\$ 6.10	\$ 291,024	\$ 41.28	\$ 1,968,334	
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	17,667	\$ 433.86	\$ 7,795,083	\$ 77.60	\$ 1,394,320	\$ 511.46	\$ 9,189,403	
Non-Expansion	Charlottesville/Western	COMM Dual < 65	69,342	\$ 17.05	\$ 1,182,062	\$ 6.88	\$ 476,895	\$ 23.92	\$ 1,658,957	
Non-Expansion	Charlottesville/Western	COMM Dual 65+	56,058	\$ 22.83	\$ 1,279,913	\$ 2.52	\$ 141,458	\$ 25.36	\$ 1,421,371	
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	124,371	\$ 212.94	\$ 26,483,244	\$ 80.35	\$ 9,993,161	\$ 371.29	\$ 36,476,405	
Expansion	Charlottesville/Western	19 to 20 Male/Female Non-TPL	1,545	\$ 303.29	\$ 468,533	\$ 78.59	\$ 121,421	\$ 381.85	\$ 589,954	
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	15,871	\$ 203.27	\$ 3,226,099	\$ 74.21	\$ 1,177,789	\$ 277.48	\$ 4,403,888	
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	14,250	\$ 269.21	\$ 3,836,219	\$ 48.66	\$ 690,529	\$ 317.87	\$ 4,526,743	
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	34,036	\$ 257.59	\$ 8,767,240	\$ 111.70	\$ 3,801,977	\$ 369.29	\$ 12,569,218	
Expansion	Charlottesville/Western	19 to 64 Male/Female TPL	2,583	\$ 112.21	\$ 289,833	\$ 63.41	\$ 163,796	\$ 175.62	\$ 453,629	
Expansion	Charlottesville/Western	NH TPL	54	\$ 26.96	\$ 1,456	\$ 1.37	\$ 74	\$ 28.34	\$ 1,530	
Expansion	Charlottesville/Western	EDCD TPL	148	\$ 35.18	\$ 5,207	\$ 6.10	\$ 903	\$ 41.28	\$ 6,110	
Expansion	Charlottesville/Western	EDCD Non-TPL	2,142	\$ 433.86	\$ 929,319	\$ 77.60	\$ 166,229	\$ 511.46	\$ 1,095,548	
Non-Expansion	Northern/Winchester	NH Dual	23,116	\$ 37.26	\$ 861,352	\$ 1.17	\$ 27,000	\$ 38.43	\$ 888,353	
Non-Expansion	Northern/Winchester	EDCD Dual	89,629	\$ 71.30	\$ 6,390,790	\$ 6.87	\$ 615,806	\$ 78.17	\$ 7,006,596	
Non-Expansion	Northern/Winchester	EDCD Non-Dual	27,636	\$ 385.29	\$ 10,647,860	\$ 96.79	\$ 2,674,977	\$ 482.08	\$ 13,322,837	
Non-Expansion	Northern/Winchester	COMM Dual < 65	55,715	\$ 26.16	\$ 1,457,406	\$ 6.01	\$ 334,615	\$ 32.16	\$ 1,792,022	
Non-Expansion	Northern/Winchester	COMM Dual 65+	150,744	\$ 39.77	\$ 5,994,559	\$ 1.49	\$ 224,866	\$ 41.26	\$ 6,219,425	
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	118,403	\$ 271.98	\$ 32,202,817	\$ 72.25	\$ 8,554,648	\$ 344.23	\$ 40,757,464	
Expansion	Northern/Winchester	19 to 20 Male/Female Non-TPL	1,397	\$ 320.23	\$ 447,368	\$ 25.19	\$ 35,186	\$ 345.42	\$ 482,554	
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	14,479	\$ 212.79	\$ 3,080,995	\$ 83.65	\$ 1,211,186	\$ 298.44	\$ 4,292,182	
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	13,896	\$ 261.20	\$ 3,629,613	\$ 44.21	\$ 614,401	\$ 305.41	\$ 4,244,014	
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	32,287	\$ 353.53	\$ 11,414,405	\$ 122.80	\$ 3,964,938	\$ 476.33	\$ 15,379,343	
Expansion	Northern/Winchester	19 to 64 Male/Female TPL	3,613	\$ 220.40	\$ 796,313	\$ 64.98	\$ 234,764	\$ 283.38	\$ 1,031,077	
Expansion	Northern/Winchester	NH TPL	126	\$ 37.26	\$ 4,695	\$ 1.17	\$ 147	\$ 38.43	\$ 4,842	
Expansion	Northern/Winchester	EDCD TPL	393	\$ 71.30	\$ 28,022	\$ 6.87	\$ 2,700	\$ 78.17	\$ 30,722	
Expansion	Northern/Winchester	EDCD Non-TPL	2,631	\$ 385.29	\$ 1,013,697	\$ 96.79	\$ 254,663	\$ 482.08	\$ 1,268,360	
Non-Expansion	Roanoke/Alleghany	NH Dual	22,488	\$ 28.39	\$ 638,444	\$ 1.17	\$ 26,291	\$ 29.56	\$ 664,736	
Non-Expansion	Roanoke/Alleghany	EDCD Dual	34,567	\$ 36.64	\$ 1,266,513	\$ 7.52	\$ 260,990	\$ 44.16	\$ 1,526,603	
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	11,100	\$ 631.97	\$ 7,014,833	\$ 124.49	\$ 1,381,790	\$ 756.45	\$ 8,396,623	
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	70,145	\$ 35.54	\$ 2,492,992	\$ 7.71	\$ 540,912	\$ 43.25	\$ 3,033,903	
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	43,694	\$ 34.06	\$ 1,488,281	\$ 3.20	\$ 139,852	\$ 37.26	\$ 1,628,133	
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	116,210	\$ 340.73	\$ 39,596,655	\$ 84.63	\$ 9,834,292	\$ 425.36	\$ 49,430,947	
Expansion	Roanoke/Alleghany	19 to 20 Male/Female Non-TPL	1,189	\$ 331.42	\$ 394,060	\$ 32.78	\$ 37,784	\$ 363.20	\$ 431,844	
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	17,849	\$ 291.53	\$ 5,203,580	\$ 71.14	\$ 1,287,559	\$ 363.67	\$ 6,491,139	
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	16,178	\$ 242.36	\$ 3,920,857	\$ 43.51	\$ 703,838	\$ 286.86	\$ 4,624,695	
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	31,333	\$ 465.67	\$ 14,590,913	\$ 119.40	\$ 3,741,027	\$ 585.07	\$ 18,331,940	
Expansion	Roanoke/Alleghany	19 to 64 Male/Female TPL	2,056	\$ 235.39	\$ 483,970	\$ 54.96	\$ 112,999	\$ 290.35	\$ 596,970	
Expansion	Roanoke/Alleghany	NH TPL	66	\$ 28.39	\$ 1,874	\$ 1.17	\$ 77	\$ 29.56	\$ 1,951	
Expansion	Roanoke/Alleghany	EDCD TPL	220	\$ 36.64	\$ 8,061	\$ 7.52	\$ 1,655	\$ 44.16	\$ 9,716	
Expansion	Roanoke/Alleghany	EDCD Non-TPL	1,648	\$ 631.97	\$ 1,041,482	\$ 124.49	\$ 205,152	\$ 756.45	\$ 1,246,634	
Non-Expansion	Southwest	NH Dual	14,217	\$ 20.83	\$ 296,161	\$ 0.97	\$ 13,815	\$ 21.80	\$ 309,976	
Non-Expansion	Southwest	EDCD Dual	15,469	\$ 22.44	\$ 347,185	\$ 6.49	\$ 100,446	\$ 28.94	\$ 447,632	
Non-Expansion	Southwest	EDCD Non-Dual	3,871	\$ 527.15	\$ 2,040,604	\$ 112.57	\$ 435,775	\$ 639.73	\$ 2,476,378	
Non-Expansion	Southwest	COMM Dual < 65	64,544	\$ 9.53	\$ 615,322	\$ 4.21	\$ 272,031	\$ 137.65	\$ 887,353	
Non-Expansion	Southwest	COMM Dual 65+	43,503	\$ 16.84	\$ 732,685	\$ 1.68	\$ 73,098	\$ 18.52	\$ 805,784	
Non-Expansion	Southwest	COMM Non-Dual > 1	102,860	\$ 128.43	\$ 13,209,871	\$ 72.95	\$ 7,503,192	\$ 201.37	\$ 20,713,063	
Expansion	Southwest	19 to 20 Male/Female Non-TPL	682	\$ 130.61	\$ 89,076	\$ 49.10	\$ 33,488	\$ 179.71	\$ 122,564	
Expansion	Southwest	21 to 44 Female Non-TPL	16,961	\$ 83.74	\$ 1,420,351	\$ 72.75	\$ 1,233,837	\$ 156.49	\$ 2,654,188	
Expansion	Southwest	21 to 44 Male Non-TPL	15,752	\$ 105.00	\$ 1,653,994	\$ 44.53	\$ 701,504	\$ 149.54	\$ 2,355,498	
Expansion	Southwest	45 to 64 Male/Female Non-TPL	31,551	\$ 154.82	\$ 4,884,660	\$ 97.08	\$ 3,062,940	\$ 251.90	\$ 7,947,600	
Expansion	Southwest	19 to 64 Male/Female TPL	1,478	\$ 124.86	\$ 184,536	\$ 64.42	\$ 95,211	\$ 189.27	\$ 2,174,747	
Expansion	Southwest	NH TPL	25	\$ 20.83	\$ 521	\$ 0.97	\$ 24	\$ 21.80	\$ 545	
Expansion	Southwest	EDCD TPL	31	\$ 22.44	\$ 696	\$ 6.49	\$ 201	\$ 28.94	\$ 897	
Expansion	Southwest	EDCD Non-TPL	523	\$ 527.15	\$ 275,700	\$ 112.57	\$ 58,876	\$ 639.73	\$ 334,577	
Non-Expansion	Tidewater	NH Dual	27,875	\$ 25.03	\$ 697,593	\$ 1.67	\$ 46,530	\$ 26.69	\$ 744,122	
Non-Expansion	Tidewater	EDCD Dual	66,569	\$ 41.61	\$ 2,769,660	\$ 9.72	\$ 646,741	\$ 51.33	\$ 3,416,402	
Non-Expansion	Tidewater	EDCD Non-Dual	27,861	\$ 685.77	\$ 19,106,197	\$ 132.79	\$ 3,699,592	\$ 818.56	\$ 22,805,789	
Non-Expansion	Tidewater	COMM Dual < 65	112,548	\$ 23.67	\$ 2,664,425	\$ 10.77	\$ 1,211,981	\$ 34.44	\$ 3,876,406	
Non-Expansion	Tidewater	COMM Dual 65+	89,117	\$ 29.48	\$ 2,627,496	\$ 4.15	\$ 369,681	\$ 33.63	\$ 2,997,177	
Non-Expansion	Tidewater	COMM Non-Dual > 1	232,537	\$ 281.00	\$ 65,342,384	\$ 84.32	\$ 19,607,707	\$ 365.32	\$ 84,950,092	
Expansion	Tidewater	19 to 20 Male/Female Non-TPL	2,690	\$ 217.55	\$ 585,212	\$ 31.12	\$ 83,720	\$ 246.67	\$ 668,932	
Expansion	Tidewater	21 to 44 Female Non-TPL	28,641	\$ 245.63	\$ 7,035,107	\$ 87.25	\$ 2,498,935	\$ 332.88	\$ 9,534,042	
Expansion	Tidewater	21 to 44 Male Non-TPL	26,581	\$ 247.66	\$ 6,583,092	\$ 47.97	\$ 1,275,182	\$ 295.63	\$ 7,858,274	
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	65,352	\$ 426.85	\$ 27,895,543	\$ 125.31	\$ 8,189,162	\$ 552.16	\$ 36,084,705	
Expansion	Tidewater	19 to 64 Male/Female TPL	6,157	\$ 237.44	\$ 1,461,933	\$ 64.64	\$ 397,977	\$ 302.08	\$ 1,859,910	
Expansion	Tidewater	NH TPL	74	\$ 25.03	\$ 1,852	\$ 1.67	\$ 124	\$ 26.69	\$ 1,975	
Expansion	Tidewater	EDCD TPL	352	\$ 41.61	\$ 14,647	\$ 9.72	\$ 3,420	\$ 51.33	\$ 18,068	
Expansion	Tidewater	EDCD Non-TPL	4,124	\$ 685.77	\$ 2,828,109	\$ 132.79	\$ 547,616	\$ 818.56	\$ 3,375,725	
Non-Expansion	Statewide	NH Non-Dual	16,938	\$ 1,303.84	\$ 22,084,423	\$ 81.96	\$ 1,388,271	\$ 1,385.80	\$ 23,472,694	
Non-Expansion	Statewide	DD Dual	122,305	\$ 10.90	\$ 1,333,270	\$ 2.84	\$ 347,869	\$ 13.75	\$ 1,681,139	
Non-Expansion	Statewide	DD Non-Dual	57,147	\$ 144.86	\$ 8,278,306	\$ 34.09	\$ 1,948,018	\$ 178.95	\$ 10,226,325	
Non-Expansion	Statewide	TECH	3,482	\$ 370.35	\$ 1,289,565	\$ 32.67	\$ 113,764	\$ 403.02	\$ 1,403,329	
Non-Expansion	Statewide	COMM Non-Dual < 1	1,466	\$ 135.54	\$ 198,696	\$ 21.52	\$ 31,554	\$ 157.06	\$ 230,250	
Expansion	Statewide	NH Non-TPL	8,336	\$ 1,303.84	\$ 10,868,801	\$ 81.96	\$ 683,234	\$ 1,385.80	\$ 11,552,035	
Expansion	Statewide	DD Non-TPL	3,708	\$ 144.86	\$ 537,140	\$ 34.09	\$ 126,398	\$ 178.95	\$ 663,538	
Expansion	Statewide	TECH	90	\$ 370.35	\$ 33,332	\$ 32.67	\$ 2,947	\$ 403.02	\$ 36,272	
Non-Expansion										



Non-State Government Owned Hospitals Payment Estimate											
Population	Region	Rate Cell	Projected		IP Adjustment		OP Adjustment		Total Adjustment		
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	PMPM	Payments
Non-Expansion	Central Virginia	NH Dual	32,665	\$ 9.72	\$ 317,521	\$ 0.00	\$ 35	\$ 9.72	\$ 317,556		
Non-Expansion	Central Virginia	EDCD Dual	77,414	\$ 0.01	\$ 437	\$ 0.00	\$ 2	\$ 0.01	\$ 440		
Non-Expansion	Central Virginia	EDCD Non-Dual	29,433	\$ 0.91	\$ 26,698	\$ 0.05	\$ 1,512	\$ 0.96	\$ 28,210		
Non-Expansion	Central Virginia	COMM Dual < 65	121,678	\$ 0.12	\$ 14,247	\$ 0.00	\$ 468	\$ 0.12	\$ 14,715		
Non-Expansion	Central Virginia	COMM Dual 65+	101,621	\$ 0.02	\$ 2,038	\$ -	\$ -	\$ 0.02	\$ 2,038		
Non-Expansion	Central Virginia	COMM Non-Dual > 1	250,671	\$ 0.03	\$ 7,806	\$ 0.03	\$ 6,839	\$ 0.06	\$ 14,645		
Expansion	Central Virginia	19 to 20 Male/Female Non-TPL	3,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Central Virginia	21 to 44 Female Non-TPL	28,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Central Virginia	21 to 44 Male Non-TPL	27,429	\$ -	\$ -	\$ 0.00	\$ 127	\$ 0.00	\$ 127		
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	68,149	\$ 0.09	\$ 6,145	\$ 0.06	\$ 4,252	\$ 0.15	\$ 10,397		
Expansion	Central Virginia	19 to 64 Male/Female TPL	5,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Central Virginia	NH TPL	90	\$ 9.72	\$ 778	\$ 0.00	\$ 0	\$ 9.72	\$ 778		
Expansion	Central Virginia	EDCD TPL	377	\$ 0.01	\$ 2	\$ 0.00	\$ 0	\$ 0.01	\$ 2		
Expansion	Central Virginia	EDCD Non-TPL	4,369	\$ 0.91	\$ 3,963	\$ 0.05	\$ 224	\$ 0.96	\$ 4,187		
Non-Expansion	Charlottesville/Western	NH Dual	25,218	\$ 0.01	\$ 319	\$ -	\$ -	\$ 0.01	\$ 319		
Non-Expansion	Charlottesville/Western	EDCD Dual	47,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	17,967	\$ -	\$ -	\$ 0.01	\$ 143	\$ 0.01	\$ 143		
Non-Expansion	Charlottesville/Western	COMM Dual < 65	69,342	\$ -	\$ -	\$ 0.00	\$ 172	\$ 0.00	\$ 172		
Non-Expansion	Charlottesville/Western	COMM Dual 65+	56,058	\$ -	\$ -	\$ 0.00	\$ 91	\$ 0.00	\$ 91		
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	124,371	\$ 0.02	\$ 2,275	\$ 0.00	\$ 198	\$ 0.02	\$ 2,473		
Expansion	Charlottesville/Western	19 to 20 Male/Female Non-TPL	1,545	\$ -	\$ -	\$ 2.08	\$ 3,210	\$ 2.08	\$ 3,210		
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	15,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	14,250	\$ -	\$ -	\$ 0.01	\$ 71	\$ 0.01	\$ 71		
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	34,036	\$ -	\$ -	\$ 0.00	\$ 57	\$ 0.00	\$ 57		
Expansion	Charlottesville/Western	19 to 64 Male/Female TPL	2,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Charlottesville/Western	NH TPL	54	\$ 0.01	\$ 1	\$ -	\$ -	\$ 0.01	\$ 1		
Expansion	Charlottesville/Western	EDCD TPL	148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Charlottesville/Western	EDCD Non-TPL	2,142	\$ -	\$ -	\$ 0.01	\$ 17	\$ 0.01	\$ 17		
Non-Expansion	Northern/Winchester	NH Dual	23,116	\$ 0.01	\$ 274	\$ -	\$ -	\$ 0.01	\$ 274		
Non-Expansion	Northern/Winchester	EDCD Dual	89,629	\$ -	\$ -	\$ 0.00	\$ 12	\$ 0.00	\$ 12		
Non-Expansion	Northern/Winchester	EDCD Non-Dual	27,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Northern/Winchester	COMM Dual < 65	55,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Northern/Winchester	COMM Dual 65+	150,744	\$ 0.00	\$ 476	\$ -	\$ -	\$ 0.00	\$ 476		
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	118,403	\$ -	\$ -	\$ 0.00	\$ 127	\$ 0.00	\$ 127		
Expansion	Northern/Winchester	19 to 20 Male/Female Non-TPL	1,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	14,479	\$ -	\$ -	\$ 0.07	\$ 979	\$ 0.07	\$ 979		
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	13,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	32,287	\$ -	\$ -	\$ 0.03	\$ 824	\$ 0.03	\$ 824		
Expansion	Northern/Winchester	19 to 64 Male/Female TPL	3,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Northern/Winchester	NH TPL	126	\$ 0.01	\$ 1	\$ -	\$ -	\$ 0.01	\$ 1		
Expansion	Northern/Winchester	EDCD TPL	393	\$ -	\$ -	\$ 0.00	\$ 0	\$ 0.00	\$ 0		
Expansion	Northern/Winchester	EDCD Non-TPL	2,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Roanoke/Alleghany	NH Dual	22,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Roanoke/Alleghany	EDCD Dual	34,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	11,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	70,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	43,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	116,210	\$ 0.01	\$ 1,230	\$ 0.00	\$ 274	\$ 0.01	\$ 1,504		
Expansion	Roanoke/Alleghany	19 to 20 Male/Female Non-TPL	1,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	17,849	\$ -	\$ -	\$ 0.02	\$ 320	\$ 0.02	\$ 320		
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	16,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	31,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Roanoke/Alleghany	19 to 64 Male/Female TPL	2,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Roanoke/Alleghany	NH TPL	66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Roanoke/Alleghany	EDCD TPL	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Roanoke/Alleghany	EDCD Non-TPL	1,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Southwest	NH Dual	14,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Southwest	EDCD Dual	15,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Southwest	EDCD Non-Dual	3,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Southwest	COMM Dual < 65	64,544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Southwest	COMM Dual 65+	43,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Southwest	COMM Non-Dual > 1	102,860	\$ -	\$ -	\$ 0.00	\$ 73	\$ 0.00	\$ 73		
Expansion	Southwest	19 to 20 Male/Female Non-TPL	682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Southwest	21 to 44 Female Non-TPL	16,961	\$ -	\$ -	\$ 0.04	\$ 751	\$ 0.04	\$ 751		
Expansion	Southwest	21 to 44 Male Non-TPL	15,752	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Southwest	45 to 64 Male/Female Non-TPL	31,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Southwest	19 to 64 Male/Female TPL	1,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Southwest	NH TPL	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Southwest	EDCD TPL	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Expansion	Southwest	EDCD Non-TPL	523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Expansion	Tidewater	NH Dual	27,875	\$ 78.12	\$ 2,177,521	\$ 0.04	\$ 1,207	\$ 78.16	\$ 2,178,728		
Non-Expansion	Tidewater	EDCD Dual	66,569	\$ 1.16	\$ 76,968	\$ 0.30	\$ 19,735	\$ 1.45	\$ 96,701		
Non-Expansion	Tidewater	EDCD Non-Dual	27,861	\$ 21.51	\$ 599,329	\$ 3.85	\$ 107,322	\$ 25.36	\$ 706,651		
Non-Expansion	Tidewater	COMM Dual < 65	112,548	\$ 0.77	\$ 86,887	\$ 0.30	\$ 34,282	\$ 1.08	\$ 121,169		
Non-Expansion	Tidewater	COMM Dual 65+	89,117	\$ 0.55	\$ 48,810	\$ 0.06	\$ 5,510	\$ 0.61	\$ 54,320		
Non-Expansion	Tidewater	COMM Non-Dual > 1	232,537	\$ 5.67	\$ 1,317,653	\$ 2.44	\$ 566,436	\$ 8.10	\$ 1,884,090		
Expansion	Tidewater	19 to 20 Male/Female Non-TPL	2,690	\$ -	\$ -	\$ 0.37	\$ 998	\$ 0.37	\$ 998		
Expansion	Tidewater	21 to 44 Female Non-TPL	28,641	\$ 3.96	\$ 113,398	\$ 3.97	\$ 113,788	\$ 7.93	\$ 227,187		
Expansion	Tidewater	21 to 44 Male Non-TPL	26,581	\$ 2.17	\$ 57,606	\$ 1.16	\$ 30,738	\$ 3.32	\$ 88,344		
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	65,352	\$ 12.82	\$ 837,788	\$ 4.38	\$ 286,467	\$ 17.20	\$ 1,124,255		
Expansion	Tidewater	19 to 64 Male/Female TPL	6,157	\$ 12.32	\$ 75,863	\$ 1.44	\$ 8,861	\$ 13.76	\$ 84,724		
Expansion	Tidewater	NH TPL	74	\$ 78.12	\$ 5,781	\$ 0.04	\$ 3	\$ 78.16	\$ 5,784		
Expansion	Tidewater	EDCD TPL	352	\$ 1.16	\$ 407	\$ 0.30	\$ 104	\$ 1.45	\$ 511		
Expansion	Tidewater	EDCD Non-TPL	4,124	\$ 21.51	\$ 88,713	\$ 3.85	\$ 15,896	\$ 25.36	\$ 104,599		
Non-Expansion	Statewide	NH Non-Dual	16,938	\$ 135.97	\$ 2,303,106	\$ 0.34	\$ 5,774	\$ 136.31	\$ 2,308,880		
Non-Expansion	Statewide	DD Dual	122,305	\$ 0.13	\$ 15,835	\$ 0.01	\$ 1,487	\$ 0.14	\$ 17,322		
Non-Expansion	Statewide	DD Non-Dual	57,147	\$ 1.66	\$ 94,613	\$ 0.34	\$ 19,552	\$ 2.00	\$ 114,165		
Non-Expansion	Statewide	TECH	3,482	\$ -	\$ -	\$ 0.03	\$ 95	\$ 0.03	\$ 95		
Non-Expansion	Statewide	COMM Non-Dual < 1	1,466	\$ -	\$ -	\$ 0.01	\$ 8	\$ 0.01	\$ 8		
Expansion	Statewide	NH Non-TPL	8,336	\$ 135.97	\$ 1,133,469	\$ 0.34	\$ 2,841	\$ 136.31	\$ 1,136,310		
Expansion	Statewide	DD Non-TPL	3,708	\$ 1.66	\$ 6,139	\$ 0.34	\$ 1,269	\$ 2.00	\$ 7,408		
Expansion	Statewide	TECH	90	\$ -	\$ -	\$ 0.03	\$ 2	\$ 0.03	\$ 2		
Non-Expansion	Statewide	Maternity Kick	461	\$ 74.45	\$ 34,320	\$ 5.09	\$ 2,347	\$ 79.54	\$ 36,666		
Expansion	Statewide	Maternity Kick	108	\$ 74.45	\$ 8,040	\$ 5.09	\$ 550	\$ 79.54	\$ 8,590		
<b>Non-Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>2,719,862</b>	<b>\$ 2.82</b>	<b>\$ 7,128,364</b>	<b>\$ 0.28</b>	<b>\$ 773,700</b>	<b>\$ 2.91</b>	<b>\$ 7,902,064</b>		
<b>Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>560,195</b>	<b>\$ 4.17</b>	<b>\$ 2,338,094</b>	<b>\$ 0.84</b>	<b>\$ 472,341</b>	<b>\$ 5.02</b>	<b>\$ 2,810,435</b>		

Notes:  
 1. Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.  
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

CCC Plus  
 FY2022 (7/1/21 – 6/30/22)  
 Exhibit 7: Directed Payment Estimates

State Government Nursing Facilities Payment Estimate										
Population	Region	Rate Cell	Projected		VCU Adjustment		CMH Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
										A
Non-Expansion	Central Virginia	NH Dual	32,665	\$ 6.97	\$ 227,663	\$ 137.60	\$ 4,494,696	\$ 144.57	\$ 4,722,359	
Non-Expansion	Central Virginia	EDCD Dual	77,414	\$ -	\$ -	\$ 0.01	\$ 935	\$ 0.01	\$ 935	
Non-Expansion	Central Virginia	EDCD Non-Dual	29,433	\$ 0.42	\$ 12,483	\$ 0.28	\$ 8,174	\$ 0.70	\$ 20,656	
Non-Expansion	Central Virginia	COMM Dual < 65	121,678	\$ -	\$ -	\$ 0.06	\$ 7,642	\$ 0.06	\$ 7,642	
Non-Expansion	Central Virginia	COMM Dual 65+	101,621	\$ -	\$ -	\$ 0.62	\$ 63,203	\$ 0.62	\$ 63,203	
Non-Expansion	Central Virginia	COMM Non-Dual > 1	250,671	\$ 0.03	\$ 8,640	\$ 0.06	\$ 14,460	\$ 0.09	\$ 23,099	
Expansion	Central Virginia	19 to 20 Male/Female Non-TPL	3,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Central Virginia	21 to 44 Female Non-TPL	28,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Central Virginia	21 to 44 Male Non-TPL	27,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	68,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Central Virginia	19 to 64 Male/Female TPL	5,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Central Virginia	NH TPL	90	\$ 6.97	\$ 558	\$ 137.60	\$ 11,008	\$ 144.57	\$ 11,566	
Expansion	Central Virginia	EDCD TPL	377	\$ -	\$ -	\$ 0.01	\$ 5	\$ 0.01	\$ 5	
Expansion	Central Virginia	EDCD Non-TPL	4,369	\$ 0.42	\$ 1,853	\$ 0.28	\$ 1,213	\$ 0.70	\$ 3,066	
Non-Expansion	Charlottesville/Western	NH Dual	25,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Charlottesville/Western	EDCD Dual	47,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	17,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Charlottesville/Western	COMM Dual < 65	69,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Charlottesville/Western	COMM Dual 65+	56,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	124,371	\$ -	\$ -	\$ 0.05	\$ 6,708	\$ 0.05	\$ 6,708	
Expansion	Charlottesville/Western	19 to 20 Male/Female Non-TPL	1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	15,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	14,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	34,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	19 to 64 Male/Female TPL	2,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	NH TPL	54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	EDCD TPL	148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Charlottesville/Western	EDCD Non-TPL	2,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Northern/Winchester	NH Dual	23,116	\$ 0.75	\$ 17,331	\$ -	\$ -	\$ 0.75	\$ 17,331	
Non-Expansion	Northern/Winchester	EDCD Dual	89,629	\$ 0.05	\$ 4,059	\$ -	\$ -	\$ 0.05	\$ 4,059	
Non-Expansion	Northern/Winchester	EDCD Non-Dual	27,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Northern/Winchester	COMM Dual < 65	55,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Northern/Winchester	COMM Dual 65+	150,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	118,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Northern/Winchester	19 to 20 Male/Female Non-TPL	1,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	14,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	13,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	32,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Northern/Winchester	19 to 64 Male/Female TPL	3,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Northern/Winchester	NH TPL	126	\$ 0.75	\$ 94	\$ -	\$ -	\$ 0.75	\$ 94	
Expansion	Northern/Winchester	EDCD TPL	393	\$ 0.05	\$ 18	\$ -	\$ -	\$ 0.05	\$ 18	
Expansion	Northern/Winchester	EDCD Non-TPL	2,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Roanoke/Alleghany	NH Dual	22,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Roanoke/Alleghany	EDCD Dual	34,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	11,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	70,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	43,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	116,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	19 to 20 Male/Female Non-TPL	1,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	17,849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	16,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	31,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	19 to 64 Male/Female TPL	2,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	NH TPL	66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	EDCD TPL	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Roanoke/Alleghany	EDCD Non-TPL	1,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Southwest	NH Dual	14,217	\$ -	\$ -	\$ 0.78	\$ 11,061	\$ 0.78	\$ 11,061	
Non-Expansion	Southwest	EDCD Dual	15,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Southwest	EDCD Non-Dual	3,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Southwest	COMM Dual < 65	64,544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Southwest	COMM Dual 65+	43,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Southwest	COMM Non-Dual > 1	102,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	19 to 20 Male/Female Non-TPL	682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	21 to 44 Female Non-TPL	16,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	21 to 44 Male Non-TPL	15,752	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	45 to 64 Male/Female Non-TPL	31,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	19 to 64 Male/Female TPL	1,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	NH TPL	25	\$ -	\$ -	\$ 0.78	\$ 19	\$ 0.78	\$ 19	
Expansion	Southwest	EDCD TPL	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Southwest	EDCD Non-TPL	523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Tidewater	NH Dual	27,875	\$ 2.04	\$ 56,920	\$ 1.62	\$ 45,071	\$ 3.66	\$ 101,990	
Non-Expansion	Tidewater	EDCD Dual	66,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Tidewater	EDCD Non-Dual	27,861	\$ 0.11	\$ 3,197	\$ -	\$ -	\$ 0.11	\$ 3,197	
Non-Expansion	Tidewater	COMM Dual < 65	112,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Tidewater	COMM Dual 65+	89,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Tidewater	COMM Non-Dual > 1	232,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	19 to 20 Male/Female Non-TPL	2,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	21 to 44 Female Non-TPL	28,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	21 to 44 Male Non-TPL	26,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	65,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	19 to 64 Male/Female TPL	6,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	NH TPL	74	\$ 2.04	\$ 151	\$ 1.62	\$ 120	\$ 3.66	\$ 271	
Expansion	Tidewater	EDCD TPL	352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Tidewater	EDCD Non-TPL	4,124	\$ 0.11	\$ 473	\$ -	\$ -	\$ 0.11	\$ 473	
Non-Expansion	Statewide	NH Non-Dual	16,938	\$ 65.21	\$ 1,104,542	\$ 25.75	\$ 436,118	\$ 90.96	\$ 1,540,660	
Non-Expansion	Statewide	DD Dual	122,305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Statewide	DD Non-Dual	57,147	\$ 0.05	\$ 3,036	\$ -	\$ -	\$ 0.05	\$ 3,036	
Non-Expansion	Statewide	TECH	3,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Statewide	COMM Non-Dual < 1	1,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Statewide	NH Non-TPL	8,336	\$ 65.21	\$ 543,598	\$ 25.75	\$ 214,634	\$ 90.96	\$ 758,232	
Expansion	Statewide	DD Non-TPL	3,708	\$ 0.05	\$ 197	\$ -	\$ -	\$ 0.05	\$ 197	
Expansion	Statewide	TECH	90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Expansion	Statewide	Maternity Kick	461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Expansion	Statewide	Maternity Kick	108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Non-Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>2,719,862</b>	<b>\$ 0.53</b>	<b>\$ 1,437,871</b>	<b>\$ 1.87</b>	<b>\$ 5,088,067</b>	<b>\$ 2.40</b>	<b>\$ 6,525,938</b>	
<b>Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>560,195</b>	<b>\$ 0.98</b>	<b>\$ 546,942</b>	<b>\$ 0.41</b>	<b>\$ 226,999</b>	<b>\$ 1.38</b>	<b>\$ 773,941</b>	

Notes:  
 1. Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.  
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

CCC Plus  
 FY2022 (7/1/21 – 6/30/22)  
 Exhibit 7: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate										
Population	Region	Rate Cell	Projected	UVA/VCU Adjustment			EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F	
Non-Expansion	Central Virginia	NH Dual	32,665	\$ 1.93	\$ 63,096	\$ 0.00	\$ 126	\$ 1.94	\$ 63,221	
Non-Expansion	Central Virginia	EDCD Dual	77,414	\$ 9.69	\$ 750,514	\$ 0.01	\$ 512	\$ 9.70	\$ 751,026	
Non-Expansion	Central Virginia	EDCD Non-Dual	29,433	\$ 102.61	\$ 3,020,196	\$ 0.16	\$ 4,725	\$ 102.77	\$ 3,024,921	
Non-Expansion	Central Virginia	COMM Dual < 65	121,678	\$ 6.35	\$ 772,908	\$ 0.01	\$ 1,504	\$ 6.36	\$ 774,412	
Non-Expansion	Central Virginia	COMM Dual 65+	101,621	\$ 3.90	\$ 396,638	\$ 0.00	\$ 352	\$ 3.91	\$ 396,990	
Non-Expansion	Central Virginia	COMM Non-Dual > 1	250,671	\$ 47.85	\$ 11,994,997	\$ 0.08	\$ 18,888	\$ 47.93	\$ 12,013,885	
Expansion	Central Virginia	19 to 20 Male/Female Non-TPL	3,038	\$ 18.98	\$ 57,675	\$ 0.14	\$ 418	\$ 19.12	\$ 58,092	
Expansion	Central Virginia	21 to 44 Female Non-TPL	28,132	\$ 37.55	\$ 1,056,338	\$ 0.07	\$ 1,896	\$ 37.62	\$ 1,058,235	
Expansion	Central Virginia	21 to 44 Male Non-TPL	27,429	\$ 36.79	\$ 1,009,207	\$ 0.00	\$ -	\$ 36.79	\$ 1,009,207	
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	68,149	\$ 72.97	\$ 4,972,741	\$ 0.08	\$ 4,241	\$ 73.03	\$ 4,976,982	
Expansion	Central Virginia	19 to 64 Male/Female TPL	5,523	\$ 28.98	\$ 160,075	\$ 0.00	\$ 20	\$ 28.99	\$ 160,095	
Expansion	Central Virginia	NH TPL	90	\$ 1.93	\$ 155	\$ 0.00	\$ 0	\$ 1.94	\$ 155	
Expansion	Central Virginia	EDCD TPL	377	\$ 9.69	\$ 3,655	\$ 0.01	\$ 2	\$ 9.70	\$ 3,657	
Expansion	Central Virginia	EDCD Non-TPL	4,369	\$ 102.61	\$ 448,314	\$ 0.16	\$ 701	\$ 102.77	\$ 449,016	
Non-Expansion	Charlottesville/Western	NH Dual	25,218	\$ 1.61	\$ 40,621	\$ 0.01	\$ 202	\$ 1.62	\$ 40,823	
Non-Expansion	Charlottesville/Western	EDCD Dual	47,678	\$ 8.64	\$ 411,856	\$ 0.01	\$ 429	\$ 8.65	\$ 412,285	
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	17,967	\$ 105.45	\$ 1,894,564	\$ 0.04	\$ 706	\$ 105.49	\$ 1,895,270	
Non-Expansion	Charlottesville/Western	COMM Dual < 65	69,342	\$ 5.80	\$ 401,887	\$ 0.00	\$ 146	\$ 5.80	\$ 402,032	
Non-Expansion	Charlottesville/Western	COMM Dual 65+	56,058	\$ 4.04	\$ 226,431	\$ 0.00	\$ 62	\$ 4.04	\$ 226,493	
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	124,371	\$ 44.47	\$ 5,531,026	\$ 0.01	\$ 1,528	\$ 44.48	\$ 5,532,554	
Expansion	Charlottesville/Western	19 to 20 Male/Female Non-TPL	1,545	\$ 23.25	\$ 35,928	\$ -	\$ -	\$ 23.25	\$ 35,928	
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	15,871	\$ 33.98	\$ 539,261	\$ -	\$ -	\$ 33.98	\$ 539,261	
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	14,250	\$ 33.42	\$ 476,172	\$ 0.01	\$ 152	\$ 33.43	\$ 476,324	
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	34,036	\$ 59.56	\$ 2,027,050	\$ -	\$ -	\$ 59.56	\$ 2,027,050	
Expansion	Charlottesville/Western	19 to 64 Male/Female TPL	2,583	\$ 14.37	\$ 37,112	\$ -	\$ -	\$ 14.37	\$ 37,112	
Expansion	Charlottesville/Western	NH TPL	54	\$ 1.61	\$ 87	\$ 0.01	\$ 0	\$ 1.62	\$ 87	
Expansion	Charlottesville/Western	EDCD TPL	148	\$ 8.64	\$ 1,278	\$ 0.01	\$ 1	\$ 8.65	\$ 1,280	
Expansion	Charlottesville/Western	EDCD Non-TPL	2,142	\$ 105.45	\$ 225,867	\$ 0.04	\$ 84	\$ 105.49	\$ 225,951	
Non-Expansion	Northern/Winchester	NH Dual	23,116	\$ 0.51	\$ 11,899	\$ -	\$ -	\$ 0.51	\$ 11,899	
Non-Expansion	Northern/Winchester	EDCD Dual	89,629	\$ 1.15	\$ 102,656	\$ 0.00	\$ 94	\$ 1.15	\$ 102,750	
Non-Expansion	Northern/Winchester	EDCD Non-Dual	27,636	\$ 18.94	\$ 523,345	\$ 0.01	\$ 184	\$ 18.94	\$ 523,529	
Non-Expansion	Northern/Winchester	COMM Dual < 65	55,715	\$ 1.29	\$ 72,072	\$ -	\$ -	\$ 1.29	\$ 72,072	
Non-Expansion	Northern/Winchester	COMM Dual 65+	150,744	\$ 0.32	\$ 48,348	\$ 0.00	\$ 72	\$ 0.32	\$ 48,420	
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	118,403	\$ 9.88	\$ 1,169,644	\$ 0.00	\$ 592	\$ 9.88	\$ 1,170,236	
Expansion	Northern/Winchester	19 to 20 Male/Female Non-TPL	1,397	\$ 5.10	\$ 7,119	\$ -	\$ -	\$ 5.10	\$ 7,119	
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	14,479	\$ 11.33	\$ 164,110	\$ -	\$ -	\$ 11.33	\$ 164,110	
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	13,896	\$ 7.36	\$ 102,278	\$ -	\$ -	\$ 7.36	\$ 102,278	
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	32,287	\$ 17.35	\$ 560,213	\$ -	\$ -	\$ 17.35	\$ 560,213	
Expansion	Northern/Winchester	19 to 64 Male/Female TPL	3,613	\$ 10.90	\$ 39,394	\$ -	\$ -	\$ 10.90	\$ 39,394	
Expansion	Northern/Winchester	NH TPL	126	\$ 0.51	\$ 65	\$ -	\$ -	\$ 0.51	\$ 65	
Expansion	Northern/Winchester	EDCD TPL	393	\$ 1.15	\$ 450	\$ 0.00	\$ 0	\$ 1.15	\$ 451	
Expansion	Northern/Winchester	EDCD Non-TPL	2,631	\$ 18.94	\$ 49,823	\$ 0.01	\$ 18	\$ 18.94	\$ 49,841	
Non-Expansion	Roanoke/Alleghany	NH Dual	22,488	\$ 0.12	\$ 2,700	\$ -	\$ -	\$ 0.12	\$ 2,700	
Non-Expansion	Roanoke/Alleghany	EDCD Dual	34,567	\$ 1.57	\$ 54,291	\$ 0.00	\$ 28	\$ 1.57	\$ 54,319	
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	11,100	\$ 33.80	\$ 375,179	\$ -	\$ -	\$ 33.80	\$ 375,179	
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	70,145	\$ 0.63	\$ 44,021	\$ 0.00	\$ 302	\$ 0.63	\$ 44,323	
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	43,694	\$ 0.49	\$ 21,211	\$ 0.00	\$ 61	\$ 0.49	\$ 21,272	
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	116,210	\$ 7.73	\$ 898,582	\$ 0.01	\$ 1,524	\$ 7.75	\$ 900,106	
Expansion	Roanoke/Alleghany	19 to 20 Male/Female Non-TPL	1,189	\$ 0.66	\$ 782	\$ -	\$ -	\$ 0.66	\$ 782	
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	17,849	\$ 5.06	\$ 90,328	\$ 0.01	\$ 232	\$ 5.07	\$ 90,560	
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	16,178	\$ 3.01	\$ 48,752	\$ 0.04	\$ 681	\$ 3.06	\$ 49,433	
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	31,333	\$ 7.58	\$ 237,629	\$ 0.04	\$ 1,200	\$ 7.62	\$ 238,830	
Expansion	Roanoke/Alleghany	19 to 64 Male/Female TPL	2,056	\$ 1.62	\$ 3,323	\$ 0.01	\$ 14	\$ 1.62	\$ 3,337	
Expansion	Roanoke/Alleghany	NH TPL	66	\$ 0.12	\$ 8	\$ -	\$ -	\$ 0.12	\$ 8	
Expansion	Roanoke/Alleghany	EDCD TPL	220	\$ 1.57	\$ 346	\$ 0.00	\$ 0	\$ 1.57	\$ 346	
Expansion	Roanoke/Alleghany	EDCD Non-TPL	1,648	\$ 33.80	\$ 55,702	\$ -	\$ -	\$ 33.80	\$ 55,702	
Non-Expansion	Southwest	NH Dual	14,217	\$ 0.05	\$ 660	\$ -	\$ -	\$ 0.05	\$ 660	
Non-Expansion	Southwest	EDCD Dual	15,469	\$ 0.53	\$ 8,182	\$ -	\$ -	\$ 0.53	\$ 8,182	
Non-Expansion	Southwest	EDCD Non-Dual	3,871	\$ 27.93	\$ 108,126	\$ -	\$ -	\$ 27.93	\$ 108,126	
Non-Expansion	Southwest	COMM Dual < 65	64,544	\$ 0.76	\$ 49,274	\$ -	\$ -	\$ 0.76	\$ 49,274	
Non-Expansion	Southwest	COMM Dual 65+	43,503	\$ 0.07	\$ 2,863	\$ 0.00	\$ 14	\$ 0.07	\$ 2,877	
Non-Expansion	Southwest	COMM Non-Dual > 1	102,860	\$ 6.14	\$ 631,567	\$ -	\$ -	\$ 6.14	\$ 631,567	
Expansion	Southwest	19 to 20 Male/Female Non-TPL	682	\$ 7.80	\$ 5,317	\$ -	\$ -	\$ 7.80	\$ 5,317	
Expansion	Southwest	21 to 44 Female Non-TPL	16,961	\$ 2.61	\$ 44,247	\$ -	\$ -	\$ 2.61	\$ 44,247	
Expansion	Southwest	21 to 44 Male Non-TPL	15,752	\$ 1.29	\$ 20,283	\$ -	\$ -	\$ 1.29	\$ 20,283	
Expansion	Southwest	45 to 64 Male/Female Non-TPL	31,551	\$ 5.86	\$ 184,734	\$ -	\$ -	\$ 5.86	\$ 184,734	
Expansion	Southwest	19 to 64 Male/Female TPL	1,478	\$ 0.53	\$ 785	\$ -	\$ -	\$ 0.53	\$ 785	
Expansion	Southwest	NH TPL	25	\$ 0.05	\$ 1	\$ -	\$ -	\$ 0.05	\$ 1	
Expansion	Southwest	EDCD TPL	31	\$ 0.53	\$ 16	\$ -	\$ -	\$ 0.53	\$ 16	
Expansion	Southwest	EDCD Non-TPL	523	\$ 27.93	\$ 14,609	\$ -	\$ -	\$ 27.93	\$ 14,609	
Non-Expansion	Tidewater	NH Dual	27,875	\$ 0.11	\$ 2,966	\$ 0.16	\$ 4,447	\$ 0.27	\$ 7,413	
Non-Expansion	Tidewater	EDCD Dual	66,569	\$ 0.41	\$ 27,505	\$ 0.98	\$ 65,385	\$ 1.40	\$ 92,890	
Non-Expansion	Tidewater	EDCD Non-Dual	27,861	\$ 8.24	\$ 229,602	\$ 7.21	\$ 200,984	\$ 15.45	\$ 430,586	
Non-Expansion	Tidewater	COMM Dual < 65	112,548	\$ 0.83	\$ 92,986	\$ 0.66	\$ 74,773	\$ 1.49	\$ 167,759	
Non-Expansion	Tidewater	COMM Dual 65+	89,117	\$ 0.17	\$ 15,534	\$ 0.39	\$ 34,407	\$ 0.56	\$ 49,941	
Non-Expansion	Tidewater	COMM Non-Dual > 1	232,537	\$ 4.24	\$ 986,338	\$ 3.56	\$ 828,287	\$ 7.80	\$ 1,814,625	
Expansion	Tidewater	19 to 20 Male/Female Non-TPL	2,690	\$ 0.12	\$ 317	\$ 4.31	\$ 11,587	\$ 4.43	\$ 11,904	
Expansion	Tidewater	21 to 44 Female Non-TPL	28,641	\$ 5.10	\$ 146,055	\$ 3.44	\$ 98,593	\$ 8.54	\$ 244,648	
Expansion	Tidewater	21 to 44 Male Non-TPL	26,581	\$ 6.94	\$ 184,447	\$ 2.53	\$ 67,300	\$ 9.47	\$ 251,747	
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	65,352	\$ 8.64	\$ 564,512	\$ 4.24	\$ 277,150	\$ 12.88	\$ 841,662	
Expansion	Tidewater	19 to 64 Male/Female TPL	6,157	\$ 2.28	\$ 14,047	\$ 3.21	\$ 19,760	\$ 5.49	\$ 33,807	
Expansion	Tidewater	NH TPL	74	\$ 0.11	\$ 8	\$ 0.16	\$ 12	\$ 0.27	\$ 20	
Expansion	Tidewater	EDCD TPL	352	\$ 0.41	\$ 145	\$ 0.98	\$ 346	\$ 1.40	\$ 491	
Expansion	Tidewater	EDCD Non-TPL	4,124	\$ 8.24	\$ 33,996	\$ 7.21	\$ 29,750	\$ 15.45	\$ 63,736	
Non-Expansion	Statewide	NH Non-Dual	16,938	\$ 54.09	\$ 918,144	\$ 1.36	\$ 23,098	\$ 55.45	\$ 939,241	
Non-Expansion	Statewide	DD Dual	122,305	\$ 0.90	\$ 109,859	\$ 0.13	\$ 16,417	\$ 1.03	\$ 126,276	
Non-Expansion	Statewide	DD Non-Dual	57,147	\$ 14.44	\$ 825,220	\$ 1.11	\$ 63,230	\$ 15.55	\$ 888,449	
Non-Expansion	Statewide	TECH	3,482	\$ 50.10	\$ 174,453	\$ 1.85	\$ 6,426	\$ 51.95	\$ 180,879	
Non-Expansion	Statewide	COMM Non-Dual < 1	1,466	\$ 105.23	\$ 154,261	\$ 0.07	\$ 98	\$ 105.29	\$ 154,359	
Expansion	Statewide	NH Non-TPL	8,336	\$ 54.09	\$ 450,878	\$ 1.36	\$ 11,367	\$ 55.45	\$ 462,246	
Expansion	Statewide	DD Non-TPL	3,708	\$ 14.44	\$ 53,545	\$ 1.11	\$ 4,103	\$ 15.55	\$ 57,647	
Expansion	Statewide	TECH	90	\$ 50.10	\$ 4,509	\$ 1.85	\$ 166	\$ 51.95	\$ 4,675	
Non-Expansion	Statewide	Maternity Kick	461	\$ 286.43	\$ 132,046	\$ 148.24	\$ 68,340	\$ 434.68	\$ 200,385	
Expansion	Statewide	Maternity Kick	108	\$ 286.43	\$ 30,935	\$ 148.24	\$ 16,010	\$ 434.68	\$ 46,945	
<b>Non-Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>2,719,862</b>	<b>\$ 12.24</b>	<b>\$ 33,296,266</b>	<b>\$ 0.52</b>	<b>\$ 1,417,944</b>	<b>\$ 12.76</b>	<b>\$ 34,714,210</b>	
<b>Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>560,195</b>	<b>\$ 25.29</b>	<b>\$ 14,164,614</b>	<b>\$ 0.97</b>	<b>\$ 545,805</b>	<b>\$ 26.26</b>	<b>\$ 14,710,419</b>	

Notes:  
 1. Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.  
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

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