



Fiscal Year 2022 Medallion 4.0 Rate Report

Revised Rates Effective July 1, 2021

Commonwealth of Virginia

November 18, 2021

welcome to brighter

Jonathan Mattingly
Director of Provider Reimbursement
Department of Medical Assistance Services
Commonwealth of Virginia
600 East Broad Street, Suite 1300
Richmond, VA 23219

Subject: **Revised** Medallion 4.0 Rate Development and Certification for Fiscal Year 2022 – **Effective July 1, 2021**

Dear Jonathan Mattingly:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Medallion 4.0 program for the fiscal year (FY) 2022 contract period. An overview of the analyses and methodologies used to develop the original capitation rates for the Medallion 4.0 program for FY2022 effective July 1, 2021 was provided in the previous rate report dated June 14, 2021.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

The following report provides a certification of the updates to the original FY2022 rates to reflect additional information that was not available at the time of the previous certification. The only changes to these revised rates include:

- Pharmacy trend revisions.
- Temporary 12.5% home and community based services (HCBS) rate increases related to American Rescue Plan Act (ARPA).
- Major third party liability (TPL) reclassification.
- Applied behavior analysis (ABA) rate changes.
- Common Core Formulary (CCF) updates.
- Major TPL factors.
- Enrollment projections due to Major TPL reclassification.
- Risk adjustment.

All other rating adjustments described in the original rate report dated June 14, 2021 remain unchanged. Additional detail related to these updates is included in the following sections.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

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General Information

Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. Medallion 4.0 is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide. Implementation of the program was phased in by region beginning August 1, 2018, with all regions phased in by December 2018.

As of the date of this report, there are six managed care organizations (MCOs) operating in the Medallion 4.0 managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health, UnitedHealthCare Community Plan, and VA Premier.

To be eligible for enrollment in a Medallion 4.0 MCO, individuals must be non-dual eligible (i.e., Medicaid only) and meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the Medallion 4.0 program include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Members with comprehensive private insurance or TPL as a primary payer (Major TPL)

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level. New adult enrollees who are eligible for managed care are assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Medallion 4.0 program and all others are enrolled in Commonwealth Coordinated Care Plus (CCC Plus). The documentation and certification of the FY2022 Medallion 4.0 rates for non-Medically Complex expansion eligibles is included within this rate report.

The Medallion 4.0 program covers acute, behavioral health (BH), and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.²

Rate Development Overview

This report provides a certification of updates effective July 1, 2021 to reflect additional programmatic changes that were not available at the time of the previous certification. All other rating assumptions described in the previous rate certification remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report dated June 14, 2021 for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 3
- Exhibit 4
- Exhibit 5
- Exhibit 6
- Exhibit 7
- Exhibit 8
- Exhibit 9

Rate Change

The revised FY2022 rates effective July 1, 2021 represent an aggregate 2.81% increase to the statewide weighted average rate across all non-Expansion rate cells and an aggregate 2.04% increase for Expansion rate cells from the original FY2022 rates effective July 1, 2021. The table below compares the revised FY2022 capitation rates to the original FY2022 rates by rate cell on a statewide basis. Exhibit 8 includes the updated FY2022 rates for each rate cell and region. The key drivers of the rate changes are the:

- Inclusion of temporary ARPA fee increases for various HCBS and behavioral health services effective July 1, 2021 to December 31, 2021.

² <https://www.dmas.virginia.gov/files/links/5727/Medallion%204.0%20Contract%20SFY21v3.pdf>

- Impact due to TPL reclassifications, which includes updates to enrollment projections, projected costs for the Non-TPL population, Major TPL factors, and risk adjustment factors.

Medallion 4.0 Rate Change Summary

Rate Cell	TPL Category	Statewide
LIFC Under 1	Non-TPL	0.31%
	Major TPL	-0.40%
LIFC Child	Non-TPL	3.61%
	Major TPL	4.25%
LIFC Adult	Non-TPL	2.17%
	Major TPL	-4.04%
AA	Non-TPL	5.02%
	Major TPL	8.54%
FC	Non-TPL	5.30%
	Major TPL	9.07%
Expansion (All Ages)	Non-TPL	2.60%
	Major TPL	-6.37%
Maternity Kick	Combined	-0.06%

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Data

As previously stated, Mercer performed a rate update to develop the revised FY2022 rates. The calendar year (CY) 2018 and CY 2019 data underlying the original FY2022 rates effective July 1, 2021 served as the starting point for the development of these rate updates. No changes were made to the assumptions that were utilized in the development of the original FY2022 rates other than those noted in this rate report.

For more information regarding the development of the original FY2022 rates, please refer to the previous rate report letter dated June 14, 2021.

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Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the revised FY2022 rate development, certain trend assumptions and program changes were updated to reflect relevant items from the final approved Virginia State Budget.

Historical Base Program Changes

All historical program changes remain consistent with the original FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

Prospective Trend

As part of the revised rates, Mercer updated the trend assumptions for pharmacy services due to changes in the CCF effective July 1, 2021 and January 1, 2022. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in both the open and closed classes as a result of the CCF. For the therapeutic classes with CCF changes, Mercer increased the prior unit cost trend assumptions, assuming DMAS will now prefer brand products and the previously anticipated utilization shifts towards less expensive generic drugs will no longer occur. For more information on the CCF changes, please refer to the CCF subsection in “Prospective Program Changes”.

Trends for all other category of service (COS) remain consistent with the original FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 7.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	1.94%	2.23%	3.77%	2.53%	2.17%	1.68%	4.43%

Prospective Program Changes

The Commonwealth and Mercer reviewed the impact of new program changes that would have a material impact on the cost and utilization that occur during the FY2022 contract period and were not previously accounted for in the original FY2022 rates. All other prospective program changes remain consistent with the original FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Major TPL Reclassification

Subsequent to the certification of the FY2022 rates, Mercer received detailed information regarding additional TPL verifications for members within the base data period. DMAS worked with a vendor to collect these verifications and clear the backlog, which changed the TPL classification of members resulting in some members previously identified as Non-TPL shifted to TPL in the base period. This rate amendment accounts for this change through a set of prospective program change adjustment factors, a revision to the Major TPL factors (discussed in a subsequent section) and a reallocation of FY2022 enrollment projections.

The members newly identified as TPL had lower per member per month (PMPM) costs than other Non-TPL members. Since these members were removed from the Non-TPL base, the remaining Non-TPL base has a higher PMPM cost. This change in base data is addressed through a new Major TPL Reclassification prospective program change adjustment.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.23%	0.30%	0.69%	0.91%	0.32%	0.39%	1.78%

Temporary 12.5% HCBS Fee Increases Related to ARPA

On March 11, 2021, President Biden signed into law the ARPA. Section 9817 of ARPA increases the federal medical assistance percentage (FMAP) for certain Medicaid HCBS services 10% from April 1, 2021 through March 31, 2022. DMAS proposes to invest additional FMAP funds into building provider capacity and addressing Coronavirus Disease 2019 related activities and needs.

Specifically, effective July 1, 2021, through June 30, 2022, DMAS will temporarily increase the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase is effective until December 31, 2021.

Mercer developed an adjustment based on the 12.5% rate increase and projected FY2022 utilization for impacted services. This adjustment addresses the impact of the rate increase on the long-term services and supports, Community Mental Health, Addiction and Recovery Treatment Services, and Early Intervention services minimum fee schedule directed payment.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity	Expansion
Adjustment	0.15%	3.65%	1.52%	4.29%	5.19%	N/A	0.82%

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. Effective July 1, 2021 and January 1, 2022, the CCF will undergo changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. Key changes to the CCF will include:

- Within the Multiple Sclerosis therapeutic class, brand Tecfidera® will be preferred over generic.
- Within the Anticonvulsant therapeutic class, the following brands will be preferred over generics:
 - Diastat®
 - Tegretol® XR and Carbatrol®
 - Trileptal® suspension

An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity	Expansion
Adjustment	0.01%	0.06%	0.03%	0.10%	0.07%	N/A	0.04%

ABA

Beginning December 1, 2021, the Commonwealth will implement American Medical Association coding logic for use in reporting ABA services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for this program change is summarized in the table below:

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Maternity	Expansion
Adjustment	0.00%	0.02%	0.00%	0.02%	0.02%	N/A	0.00%

Major TPL Factors

The Medallion 4.0 program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL” and MCOs will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically Non-TPL and the fee-for-service TPL population.

The reclassification of TPL members resulted in changes to the data underlying the calculation of the Major TPL factors. The Major TPL factors are developed through a comparison of Non-TPL and TPL experience, normalized for rate cell mix and region mix between the two population groups. The reclassified CY2019 data was analyzed to assess the change in relative costs between the two populations. Because the TPL verification issue is expected to impact the entire three-year time period utilized to develop the factors, the percentage change in relative costs calculated in the reclassified

CY2019 data was applied to the previous Major TPL factors to calculate the adjusted Major TPL factors. This calculation was performed for each Major TPL factor COS grouping and each rate cell. The impact was upward in some instances and downward in others, depending on whether the newly identified TPL members had higher or lower average costs than previously identified TPL members.

Adjustment Factor	Statewide
Original FY2022 Aggregate TPL Factor	0.4766
Revised FY2022 Aggregate TPL Factor	0.4539

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

4

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Since the previous rate report was submitted on June 14, 2021, a revision to the private acute care hospitals payment initiative has been made and additional details are included below. All other provisions for delivery system and payment initiatives remain consistent with FY2022 rate development including the incentive arrangements, withhold arrangements, risk-sharing mechanisms and delivery system provider payment initiatives. For more information regarding these payment provisions and consideration within the FY2022 rates, please refer to the previous rate report letter dated June 14, 2021.

Each of the directed payments and methodology remains unchanged from the original FY2022 rates, with the exception of private acute care hospitals. The estimates provided in Exhibit 9 has been updated for private acute care hospitals.

Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

The prior FY2022 rate report included estimated uniform rate increases based on the FY2021 directed payment increases. The final uniform rate increase established by the Commonwealth is 143.34% for inpatient services and 75.60% for outpatient services. The total estimated payment amount for all CCC Plus populations is \$952.1 million for inpatient services and \$438.3 million for outpatient services.

The table below addresses item I.4.D.ii.a.i in the 2021-2022 Rate Development Guide.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_Renewal_20210701-20220630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels at 120% of Medicare for inpatient and outpatient services.	Separate payment term.

The table below addresses item I.4.D.ii.a.iii in the 2021-2022 Rate Development Guide.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_IPH.OPH_Renewal_20210701-20220630	\$1.39 billion	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$3.03 and \$403.85, by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

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Projected Non-Benefit Costs

This section describes the non-benefit cost including administrative costs, care management, underwriting gain and how they were incorporated into the rates. The impact of the non-benefit expense loads is included in Exhibit 7.

Administration

The revised FY2022 rates include provisions for MCO administration. The administrative load PMPM development remains the same as the original FY2022 rates. As the administrative PMPM is split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall, the administrative load PMPM by rate cell will differ from the original FY2022 rates. For more information regarding the development of the administrative load, please refer to the previous rate report dated June 14, 2021.

Care Management

Care management PMPM development remains the same as the original FY2022 rates. For more information regarding the development of the care management assumptions, please refer to the previous rate report dated June 14, 2021.

Underwriting Gain

The revised FY2022 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the original FY2022 rates. For more information regarding the development of the FY2022 percentage assumptions, please refer to the previous rate report dated June 14, 2021.

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Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for Medallion 4.0 populations and services during the FY2022 contract period.

Medallion 4.0 Risk Adjustment

The FY2022 Medallion 4.0 member risk scores were updated to align with the revised FY2022 Medallion 4.0 rates. This update was made to incorporate new TPL information available for membership during the CY2019 study period and March 2021 enrollment snapshot as TPL members are excluded from the risk adjustment calculation process. For additional detail regarding the risk adjustment methodology, please refer to the Final FY2022 Medallion 4.0 and CCC Plus RAR Methodology letter previously issued.

Risk-Sharing Mechanisms

This section describes risk-sharing mechanisms which include arrangements such as reinsurance, risk corridors or stop-loss limits. No updates have been made to the revised FY2022 rates for the risk sharing mechanisms.

For more information regarding risk-sharing mechanisms and consideration within the FY2022 rates, please refer to the previous rate report letter dated June 14, 2021.

7

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the Medallion 4.0 MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 8 and estimates shown in Exhibit 9 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with

the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's Medallion 4.0 program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 3

Prospective Trend

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 3: Trend Summary

PMPM Trend		Statewide										
Trend Category of Service	Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 20 Female	Expansion 19 to 20 Male	Expansion 21 to 44 Female	Expansion 21 to 44 Male	Expansion 45 to 64 Male/Female
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.04%	5.04%	9.25%	5.04%	5.04%	0.00%	9.25%	9.25%	9.25%	9.25%	9.25%
Community Behavioral Health	Case Management Services	1.00%	1.00%	1.00%	1.00%	1.00%	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%
Physician	Child EPSDT	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.75%	0.75%	0.00%	0.00%	0.00%
Community Behavioral Health	Community Behavioral Health	1.00%	1.00%	1.00%	1.00%	1.00%	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%
Other	DME/Supplies	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Community Behavioral Health	Early Intervention Services	1.00%	1.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	FQHC / RHC	1.00%	1.00%	0.75%	1.00%	1.00%	0.00%	0.75%	0.75%	0.75%	0.75%	0.75%
Other	Home Health Services	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient - Newborn	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	0.00%	2.01%	0.00%	0.00%
Inpatient	Inpatient - Other	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Inpatient	Inpatient - Psych	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Other	Lab/Radiology	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
ER	Outpatient - ER	3.02%	3.02%	2.51%	3.02%	3.02%	0.00%	2.51%	2.51%	2.51%	2.51%	2.51%
Outpatient	Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Outpatient - Other	2.01%	2.01%	2.01%	2.01%	2.01%	0.00%	2.01%	2.01%	2.01%	2.01%	2.01%
Pharmacy	Pharmacy	4.42%	4.42%	7.33%	4.42%	4.42%	0.00%	8.38%	8.38%	8.38%	8.38%	8.38%
Other Professional	Physician - Anesthesia	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Other Professional	Physician - Dental	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Physician	Physician - Evaluation & Management	1.00%	1.00%	0.75%	1.00%	1.00%	0.00%	0.75%	0.75%	0.75%	0.75%	0.75%
Physician	Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Professional	Physician - Other	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Other Professional	Physician - Psych	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Physician	Physician - Specialist	1.00%	1.00%	0.75%	1.00%	1.00%	0.00%	0.75%	0.75%	0.75%	0.75%	0.75%
Other Professional	Physician - Vision	4.04%	4.04%	4.03%	4.04%	4.04%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Other	Transportation/Emergency	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Other	Transportation/Non-emergency	2.01%	2.01%	4.03%	2.01%	2.01%	0.00%	4.03%	4.03%	4.03%	4.03%	4.03%
Gross Medical Total	Gross Medical Total	1.94%	2.23%	3.77%	2.53%	2.17%	1.68%	4.22%	4.57%	4.54%	4.86%	4.20%

Exhibit 4

Prospective Program Change Adjustment

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
118,549

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.61%	5.00%	0.00%	0.00%	0.23%	0.12%	0.00%	0.00%	6.02%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.61%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	2.86%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.02%	0.00%	0.00%	0.86%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.61%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	7.29%	0.00%	0.00%	8.19%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	2.79%	0.00%	0.00%	3.66%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.61%	0.39%	0.00%	0.00%	0.23%	0.69%	0.00%	0.00%	3.59%
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.05%	0.00%	0.00%	0.90%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.61%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	10.64%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.84%
Gross Medical Total	0.00%	-0.01%	0.13%	0.00%	0.59%	0.04%	0.00%	0.00%	0.23%	0.18%	0.01%	0.00%	1.18%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
1,681,291

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.59%	5.00%	0.00%	0.00%	0.30%	0.16%	0.00%	0.00%	8.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.59%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	4.96%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.43%	0.00%	0.00%	3.34%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	2.59%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	19.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	7.78%	0.00%	0.00%	10.90%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	2.08%	0.00%	0.00%	5.04%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.59%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.99%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	2.59%	0.39%	0.00%	0.00%	0.30%	1.24%	0.00%	0.00%	6.28%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.31%	0.00%	0.00%	3.22%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.59%	9.71%	0.00%	0.00%	0.30%	3.94%	0.00%	0.00%	17.35%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.90%
Gross Medical Total	0.00%	-0.14%	0.18%	0.43%	2.17%	0.87%	0.00%	0.00%	0.30%	4.12%	0.06%	0.02%	8.23%

Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
395,184

Category of Service	Central Virginia													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.33%	5.00%	0.00%	-1.10%	0.69%	4.61%	0.00%	0.00%	11.94%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.33%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	3.94%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%	
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.33%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	20.79%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	9.05%	0.00%	0.00%	11.12%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.33%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.96%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.33%	0.39%	0.00%	-1.10%	0.69%	0.11%	0.00%	0.00%	2.41%	
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.13%	0.00%	0.00%	2.04%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.33%	9.71%	0.00%	-1.10%	0.69%	0.33%	0.00%	0.00%	12.17%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.90%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	3.19%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.15%	
Gross Medical Total	0.00%	-0.36%	0.00%	0.52%	1.81%	0.78%	0.05%	-1.10%	0.69%	2.33%	0.02%	0.00%	4.80%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
52,428

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.77%	5.00%	0.00%	0.00%	1.52%	1.17%	0.00%	0.00%	11.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.77%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	7.46%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.24%	0.00%	0.00%	5.61%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	3.77%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	26.40%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	18.52%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.77%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	8.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.77%	0.39%	0.00%	0.00%	1.52%	0.13%	0.00%	0.00%	5.90%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.18%	0.00%	0.00%	5.54%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	11.38%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.77%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.35%
Gross Medical Total	0.00%	-0.24%	0.00%	0.40%	3.16%	0.67%	0.00%	0.00%	1.52%	1.24%	0.03%	0.00%	6.94%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
44,882

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.40%	5.00%	0.00%	0.00%	1.11%	0.87%	0.00%	0.00%	11.81%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	3.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	3.89%	0.00%	0.00%	9.67%
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	4.40%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	25.32%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Home Health Services	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.00%	18.76%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.40%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	8.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.40%	0.39%	0.00%	0.00%	1.11%	0.30%	0.00%	0.00%	6.29%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.17%	0.00%	0.00%	5.75%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	10.93%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.56%
Gross Medical Total	0.00%	-0.36%	0.00%	0.29%	3.36%	0.62%	0.00%	0.00%	1.11%	1.21%	0.01%	0.00%	6.36%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
427,998

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.11%	5.00%	0.00%	0.00%	2.07%	4.27%	0.00%	0.00%	15.22%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.11%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.34%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	3.11%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	25.03%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	12.12%	0.00%	0.00%	18.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.11%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	8.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.11%	0.39%	0.00%	0.00%	2.07%	0.13%	0.00%	0.00%	5.78%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.17%	0.00%	0.00%	5.41%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.11%	9.71%	0.00%	0.00%	2.07%	0.23%	0.00%	0.00%	15.73%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	5.42%	0.00%	2.07%	0.00%	0.00%	0.00%	10.94%
Gross Medical Total	0.00%	-0.36%	0.00%	0.32%	2.38%	0.70%	0.06%	0.00%	2.07%	1.50%	0.03%	0.00%	6.87%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
281,341

Category of Service	Central Virginia													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	1.99%	5.00%	0.00%	0.00%	1.95%	4.34%	0.00%	0.00%	13.92%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	1.99%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	25.09%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	12.35%	0.00%	0.00%	16.83%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	1.99%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.11%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	1.99%	0.39%	0.00%	0.00%	1.95%	0.13%	0.00%	0.00%	4.52%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.22%	0.00%	0.00%	4.21%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	1.99%	9.71%	0.00%	0.00%	1.95%	0.19%	0.00%	0.00%	14.30%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	3.63%	0.00%	1.95%	0.00%	0.00%	0.00%	7.76%	
Gross Medical Total	0.00%	-0.39%	0.00%	0.29%	1.48%	0.85%	0.05%	0.00%	1.95%	1.25%	0.02%	0.00%	5.61%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
383,999

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.25%	5.00%	0.00%	0.00%	1.59%	4.02%	0.00%	0.00%	13.46%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.25%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	5.96%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.25%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	23.94%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	12.33%	0.00%	0.00%	16.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.25%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	7.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.25%	0.39%	0.00%	0.00%	1.59%	0.12%	0.00%	0.00%	4.41%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.18%	0.00%	0.00%	4.07%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.25%	9.71%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	13.97%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.25%	0.00%	2.35%	0.00%	1.59%	0.00%	0.00%	0.00%	6.32%
Gross Medical Total	0.00%	-0.40%	0.00%	0.15%	1.66%	0.46%	0.03%	0.00%	1.59%	0.72%	0.05%	0.00%	4.31%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,190,648

Category of Service	Central Virginia												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.47%	5.00%	0.00%	0.00%	1.85%	4.11%	0.00%	0.00%	14.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.06%	2.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	7.24%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%	1.37%	1.62%	0.00%	0.00%	7.13%
Community Behavioral Health	0.00%	0.00%	0.00%	3.99%	2.63%	2.00%	0.00%	0.00%	1.85%	12.50%	0.00%	0.00%	24.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	4.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	4.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	1.69%	12.31%	0.00%	0.00%	16.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.24%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	4.16%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.44%	3.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	7.44%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	4.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	4.53%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.44%	0.39%	0.00%	0.00%	1.74%	0.13%	0.00%	0.00%	4.76%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.77%	0.00%	0.15%	0.00%	0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	4.33%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	4.45%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	4.43%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	1.74%	0.18%	0.00%	0.00%	4.51%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.49%	9.71%	0.00%	0.00%	1.84%	0.12%	0.00%	0.00%	14.66%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.28%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	4.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.31%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	3.36%	0.00%	1.79%	0.00%	0.00%	0.00%	7.77%
Gross Medical Total	0.00%	-0.39%	0.00%	0.23%	1.85%	0.61%	0.04%	0.00%	1.78%	1.04%	0.04%	0.00%	5.29%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
55,283

Category of Service	Charlottesville/Western													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.58%	5.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	5.86%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.58%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	2.83%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.11%	0.00%	0.00%	0.93%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.58%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.69%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	7.00%	0.00%	0.00%	7.88%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	3.39%	0.00%	0.00%	4.24%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.58%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.84%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.58%	0.39%	0.00%	0.00%	0.23%	0.29%	0.00%	0.00%	3.15%	
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.05%	0.00%	0.00%	0.87%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	9.97%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.82%	
Gross Medical Total	0.00%	-0.01%	0.10%	0.00%	0.57%	0.03%	0.00%	0.00%	0.23%	0.14%	0.01%	0.00%	1.08%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
763,160

Category of Service	Charlottesville/Western												
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.58%	5.00%	0.00%	0.00%	0.30%	0.05%	0.00%	0.00%	8.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.58%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	4.95%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.15%	0.00%	0.00%	3.05%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	2.58%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	19.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	6.88%	0.00%	0.00%	9.97%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	2.65%	0.00%	0.00%	5.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.58%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.98%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	2.58%	0.39%	0.00%	0.00%	0.30%	0.26%	0.00%	0.00%	5.24%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.32%	0.00%	0.00%	3.22%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.58%	9.71%	0.00%	0.00%	0.30%	10.16%	0.00%	0.00%	24.36%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.89%
Gross Medical Total	0.00%	-0.16%	0.17%	0.44%	2.12%	0.91%	0.00%	0.00%	0.30%	4.04%	0.07%	0.02%	8.12%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
171,937

Category of Service	Charlottesville/Western												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.40%	5.00%	0.00%	-1.10%	0.69%	4.95%	0.00%	0.00%	12.37%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.40%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.01%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.40%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	20.87%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	10.93%	0.00%	0.00%	13.12%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.40%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.40%	0.39%	0.00%	-1.10%	0.69%	0.12%	0.00%	0.00%	2.49%
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.14%	0.00%	0.00%	2.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.40%	9.71%	0.00%	-1.10%	0.69%	0.04%	0.00%	0.00%	11.93%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	1.97%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.40%	0.00%	2.48%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.50%
Gross Medical Total	0.00%	-0.41%	0.00%	0.29%	1.79%	0.73%	0.05%	-1.10%	0.69%	1.49%	0.03%	0.00%	3.58%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
24,903

Category of Service	Charlottesville/Western												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.26%	5.00%	0.00%	0.00%	1.52%	0.71%	0.00%	0.00%	11.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	4.26%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	7.97%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	2.43%	0.00%	0.00%	8.42%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	4.26%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	27.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	10.67%	0.00%	0.00%	17.15%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.26%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	9.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.26%	0.39%	0.00%	0.00%	1.52%	0.13%	0.00%	0.00%	6.40%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.45%	0.00%	0.00%	6.33%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	11.38%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.26%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.85%
Gross Medical Total	0.00%	-0.37%	0.00%	0.24%	3.22%	0.60%	0.00%	0.00%	1.52%	0.80%	0.05%	0.00%	6.19%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
21,346

Category of Service	Charlottesville/Western													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.93%	5.00%	0.00%	0.00%	1.11%	2.93%	0.00%	0.00%	13.57%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	3.13%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	3.93%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	24.74%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.00%	18.21%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.93%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	8.23%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.93%	0.39%	0.00%	0.00%	1.11%	0.34%	0.00%	0.00%	5.85%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.07%	0.00%	0.00%	5.15%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	10.93%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%	
Gross Medical Total	0.00%	-0.25%	0.00%	0.26%	3.29%	0.51%	0.00%	0.00%	1.11%	1.15%	0.01%	0.00%	6.19%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
208,698

Category of Service	Charlottesville/Western												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.17%	5.00%	0.00%	0.00%	2.07%	4.24%	0.00%	0.00%	15.26%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.17%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.41%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	3.17%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	25.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	11.48%	0.00%	0.00%	17.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.17%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	8.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.17%	0.39%	0.00%	0.00%	2.07%	0.11%	0.00%	0.00%	5.83%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.31%	0.00%	0.00%	5.63%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.17%	9.71%	0.00%	0.00%	2.07%	0.15%	0.00%	0.00%	15.70%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	3.85%	0.00%	2.07%	0.00%	0.00%	0.00%	9.36%
Gross Medical Total	0.00%	-0.40%	0.00%	0.18%	2.33%	0.71%	0.06%	0.00%	2.07%	1.02%	0.04%	0.00%	6.12%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
133,506

Category of Service	Charlottesville/Western												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.05%	5.00%	0.00%	0.00%	1.95%	4.84%	0.00%	0.00%	14.53%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	2.05%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	25.17%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	10.37%	0.00%	0.00%	14.84%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.05%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.05%	0.39%	0.00%	0.00%	1.95%	0.15%	0.00%	0.00%	4.61%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.81%	0.00%	0.00%	4.89%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.05%	9.71%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	28.42%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	1.95%	0.00%	1.95%	0.00%	0.00%	0.00%	6.08%
Gross Medical Total	0.00%	-0.40%	0.00%	0.25%	1.51%	0.97%	0.05%	0.00%	1.95%	1.32%	0.02%	0.00%	5.79%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
191,586

Category of Service	Charlottesville/Western													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.32%	5.00%	0.00%	0.00%	1.59%	3.39%	0.00%	0.00%	12.84%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.62%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%	
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.32%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	24.02%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	11.83%	0.00%	0.00%	16.24%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.32%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	7.06%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.32%	0.39%	0.00%	0.00%	1.59%	0.13%	0.00%	0.00%	4.49%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.33%	0.00%	0.00%	4.29%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.32%	9.71%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	14.04%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.95%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.32%	0.00%	2.55%	0.00%	1.59%	0.00%	0.00%	0.00%	6.60%	
Gross Medical Total	0.00%	-0.41%	0.00%	0.08%	1.69%	0.43%	0.03%	0.00%	1.59%	0.47%	0.05%	0.00%	3.99%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
580,039

Category of Service	Charlottesville/Western												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.54%	5.00%	0.00%	0.00%	1.87%	4.14%	0.00%	0.00%	14.22%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.29%	2.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	7.47%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.25%	0.00%	0.00%	0.00%	1.51%	2.37%	0.00%	0.00%	8.34%
Community Behavioral Health	0.00%	0.00%	0.00%	4.06%	2.65%	2.00%	0.00%	0.00%	1.85%	12.50%	0.00%	0.00%	24.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	1.73%	0.00%	0.00%	0.00%	4.28%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.44%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.67%	11.60%	0.00%	0.00%	16.19%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.30%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	4.19%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.48%	3.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	7.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	4.58%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	4.60%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.52%	0.39%	0.00%	0.00%	1.74%	0.13%	0.00%	0.00%	4.85%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.78%	0.00%	0.15%	0.00%	0.70%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	4.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	4.52%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	4.50%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	1.69%	0.35%	0.00%	0.00%	4.83%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.11%	9.71%	0.00%	0.00%	2.03%	0.23%	0.00%	0.00%	15.69%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.34%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	4.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	4.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.47%	0.00%	2.68%	0.00%	1.84%	0.00%	0.00%	0.00%	7.16%
Gross Medical Total	0.00%	-0.40%	0.00%	0.14%	1.87%	0.61%	0.04%	0.00%	1.78%	0.80%	0.04%	0.00%	4.96%

Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
130,855

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.80%	5.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	6.09%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.80%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.06%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	1.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.80%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.94%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	6.80%	0.00%	0.00%	7.90%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.29%	0.00%	0.00%	1.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.80%	0.39%	0.00%	0.00%	0.23%	0.91%	0.00%	0.00%	4.02%
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	1.09%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.80%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	10.85%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	1.03%
Gross Medical Total	0.00%	-0.01%	0.04%	0.00%	0.77%	0.01%	0.00%	0.00%	0.23%	0.15%	0.01%	0.00%	1.21%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
1,722,536

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.55%	5.00%	0.00%	0.00%	0.30%	0.53%	0.00%	0.00%	9.64%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.55%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.94%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.56%	0.00%	0.00%	4.45%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	3.55%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	20.96%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	6.90%	0.00%	0.00%	11.04%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.26%	0.00%	0.00%	4.13%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.55%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	6.98%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	3.55%	0.39%	0.00%	0.00%	0.30%	0.99%	0.00%	0.00%	7.02%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.32%	0.00%	0.00%	4.20%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.55%	9.71%	0.00%	0.00%	0.30%	7.38%	0.00%	0.00%	22.37%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.87%
Gross Medical Total	0.00%	-0.16%	0.11%	0.21%	2.91%	0.54%	0.00%	0.00%	0.30%	2.14%	0.07%	0.01%	6.26%

Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
262,739

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.67%	5.00%	0.00%	-1.10%	0.69%	4.02%	0.00%	0.00%	11.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.67%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.29%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.67%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	21.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	9.96%	0.00%	0.00%	12.42%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.67%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.31%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.67%	0.39%	0.00%	-1.10%	0.69%	0.23%	0.00%	0.00%	2.88%
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.15%	0.00%	0.00%	2.40%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.67%	9.71%	0.00%	-1.10%	0.69%	0.28%	0.00%	0.00%	12.49%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	2.95%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.26%
Gross Medical Total	0.00%	-0.39%	0.00%	0.11%	2.02%	0.58%	0.06%	-1.10%	0.69%	0.74%	0.03%	0.00%	2.74%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
41,931

Category of Service	Northern/Winchester												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.31%	5.00%	0.00%	0.00%	1.52%	0.48%	0.00%	0.00%	11.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	4.31%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	8.01%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	4.31%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	27.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	19.13%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.31%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	9.07%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.31%	0.39%	0.00%	0.00%	1.52%	0.21%	0.00%	0.00%	6.53%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.14%	0.00%	0.00%	6.04%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	11.38%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.89%
Gross Medical Total	0.00%	-0.28%	0.00%	0.13%	3.50%	0.56%	0.00%	0.00%	1.52%	0.43%	0.04%	0.00%	5.99%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
40,175

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.27%	5.00%	0.00%	0.00%	1.11%	0.80%	0.00%	0.00%	12.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	5.27%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	8.57%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	4.17%	0.00%	0.00%	10.89%
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	5.27%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	26.36%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Home Health Services	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	2.40%	0.00%	0.00%	9.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	5.27%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	9.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	5.27%	0.39%	0.00%	0.00%	1.11%	0.21%	0.00%	0.00%	7.08%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Physician - Other	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.09%	0.00%	0.00%	6.53%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	5.27%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	16.78%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.44%
Gross Medical Total	0.00%	-0.60%	0.00%	0.09%	3.18%	0.53%	0.00%	0.00%	1.11%	0.42%	0.02%	0.00%	4.80%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
316,166

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.65%	5.00%	0.00%	0.00%	2.07%	3.49%	0.00%	0.00%	14.96%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.65%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.91%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	3.65%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	25.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	12.30%	0.00%	0.00%	18.81%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.65%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	8.97%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.65%	0.39%	0.00%	0.00%	2.07%	0.34%	0.00%	0.00%	6.56%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.13%	0.00%	0.00%	5.93%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.65%	9.71%	0.00%	0.00%	2.07%	0.91%	0.00%	0.00%	17.12%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.79%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.65%	0.00%	4.24%	0.00%	2.07%	0.00%	0.00%	0.00%	10.28%
Gross Medical Total	0.00%	-0.38%	0.00%	0.10%	2.74%	0.61%	0.08%	0.00%	2.07%	0.68%	0.04%	0.00%	6.05%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
232,238

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.84%	5.00%	0.00%	0.00%	1.95%	3.44%	0.00%	0.00%	13.87%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.84%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	6.94%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	2.84%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	26.13%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	12.42%	0.00%	0.00%	17.87%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.84%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.99%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.84%	0.39%	0.00%	0.00%	1.95%	0.38%	0.00%	0.00%	5.66%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.10%	0.00%	0.00%	4.96%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.84%	9.71%	0.00%	0.00%	1.95%	0.57%	0.00%	0.00%	15.68%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.85%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	5.89%	0.00%	1.95%	0.00%	0.00%	0.00%	11.02%
Gross Medical Total	0.00%	-0.45%	0.00%	0.14%	1.99%	0.81%	0.08%	0.00%	1.95%	0.80%	0.02%	0.00%	5.44%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
350,188

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.99%	5.00%	0.00%	0.00%	1.59%	2.65%	0.00%	0.00%	12.77%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.99%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	6.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.99%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	24.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	12.35%	0.00%	0.00%	17.55%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.99%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	7.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.99%	0.39%	0.00%	0.00%	1.59%	0.32%	0.00%	0.00%	5.36%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.14%	0.00%	0.00%	4.77%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.99%	9.71%	0.00%	0.00%	1.59%	0.73%	0.00%	0.00%	15.62%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	3.61%	0.00%	1.59%	0.00%	0.00%	0.00%	8.40%
Gross Medical Total	0.00%	-0.43%	0.00%	0.04%	2.14%	0.35%	0.04%	0.00%	1.59%	0.31%	0.05%	0.00%	4.14%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
980,698

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Northern/Winchester		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.21%	5.00%	0.00%	0.00%	1.87%	3.14%	0.00%	0.00%	13.85%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.23%	2.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	7.18%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.92%	0.00%	0.00%	0.00%	1.26%	2.64%	0.00%	0.00%	9.05%
Community Behavioral Health	0.00%	0.00%	0.00%	4.10%	3.28%	2.00%	0.00%	0.00%	1.87%	12.50%	0.00%	0.00%	25.67%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	4.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.27%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	5.11%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	1.66%	12.34%	0.00%	0.00%	17.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	4.88%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.22%	3.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	8.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.26%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	5.11%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	5.20%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.14%	0.39%	0.00%	0.00%	1.72%	0.33%	0.00%	0.00%	5.66%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.76%	0.00%	0.15%	0.00%	0.68%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	5.02%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	5.09%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	5.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	1.75%	0.13%	0.00%	0.00%	5.14%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.04%	9.71%	0.00%	0.00%	1.90%	0.67%	0.00%	0.00%	15.97%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	4.97%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	5.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	5.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	4.14%	0.00%	1.82%	0.00%	0.00%	0.00%	9.46%
Gross Medical Total	0.00%	-0.42%	0.00%	0.07%	2.30%	0.51%	0.06%	0.00%	1.77%	0.50%	0.04%	0.00%	4.91%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
45,048

Category of Service	Roanoke/Alleghany													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.73%	5.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	6.01%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.73%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	2.98%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.08%	0.00%	0.00%	1.04%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.73%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.85%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	6.01%	0.00%	0.00%	7.03%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	4.15%	0.00%	0.00%	5.15%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.24%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.73%	0.39%	0.00%	0.00%	0.23%	0.65%	0.00%	0.00%	3.67%	
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.02%	0.00%	0.00%	0.98%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	9.97%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Gross Medical Total	0.00%	-0.01%	0.05%	0.00%	0.70%	0.03%	0.00%	0.00%	0.23%	0.16%	0.01%	0.00%	1.18%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
625,185

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.68%	5.00%	0.00%	0.00%	0.30%	0.23%	0.00%	0.00%	8.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.68%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.05%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.04%	0.00%	0.00%	3.03%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	2.68%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	19.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	6.65%	0.00%	0.00%	9.85%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	3.35%	0.00%	0.00%	6.44%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.68%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	6.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	2.68%	0.39%	0.00%	0.00%	0.30%	0.98%	0.00%	0.00%	6.11%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.10%	0.00%	0.00%	3.10%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.68%	9.71%	0.00%	0.00%	0.30%	9.15%	0.00%	0.00%	23.34%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.99%
Gross Medical Total	0.00%	-0.17%	0.10%	0.43%	2.17%	0.94%	0.00%	0.00%	0.30%	4.04%	0.07%	0.02%	8.10%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
146,846

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.45%	5.00%	0.00%	-1.10%	0.69%	5.52%	0.00%	0.00%	13.04%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.45%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.06%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.45%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	20.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	11.89%	0.00%	0.00%	14.15%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.45%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.45%	0.39%	0.00%	-1.10%	0.69%	0.42%	0.00%	0.00%	2.85%
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.07%	0.00%	0.00%	2.09%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.45%	9.71%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	11.93%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	1.96%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.02%
Gross Medical Total	0.00%	-0.44%	0.00%	0.25%	1.78%	0.87%	0.05%	-1.10%	0.69%	1.64%	0.03%	0.00%	3.81%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
20,932

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.63%	5.00%	0.00%	0.00%	1.52%	3.37%	0.00%	0.00%	14.20%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.63%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	7.32%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	3.63%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	26.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	18.36%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.63%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	8.37%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.63%	0.39%	0.00%	0.00%	1.52%	0.32%	0.00%	0.00%	5.95%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.06%	0.00%	0.00%	5.27%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.63%	9.71%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	29.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Gross Medical Total	0.00%	-0.27%	0.00%	0.39%	2.99%	0.80%	0.00%	0.00%	1.52%	1.43%	0.03%	0.00%	7.06%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
18,537

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.83%	5.00%	0.00%	0.00%	1.11%	4.21%	0.00%	0.00%	15.98%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	3.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	4.83%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	25.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Home Health Services	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.00%	19.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.83%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	9.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.83%	0.39%	0.00%	0.00%	1.11%	0.57%	0.00%	0.00%	7.00%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.55%	0.00%	0.00%	6.57%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	10.93%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.99%
Gross Medical Total	0.00%	-0.26%	0.00%	0.31%	4.00%	0.75%	0.00%	0.00%	1.11%	1.57%	0.01%	0.00%	7.67%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
169,732

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.89%	5.00%	0.00%	0.00%	2.07%	4.90%	0.00%	0.00%	15.67%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.89%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.12%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	2.89%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	24.76%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	12.43%	0.00%	0.00%	18.06%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.89%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	8.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.89%	0.39%	0.00%	0.00%	2.07%	0.41%	0.00%	0.00%	5.86%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.18%	0.00%	0.00%	5.20%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.89%	9.71%	0.00%	0.00%	2.07%	0.18%	0.00%	0.00%	15.42%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	2.85%	0.00%	2.07%	0.00%	0.00%	0.00%	8.01%
Gross Medical Total	0.00%	-0.39%	0.00%	0.21%	2.16%	0.84%	0.06%	0.00%	2.07%	1.37%	0.04%	0.00%	6.49%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
115,478

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.04%	5.00%	0.00%	0.00%	1.95%	5.34%	0.00%	0.00%	15.07%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	2.04%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	25.15%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	12.39%	0.00%	0.00%	16.92%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.04%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.04%	0.39%	0.00%	0.00%	1.95%	0.44%	0.00%	0.00%	4.90%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.07%	0.00%	0.00%	4.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	11.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	2.04%	0.00%	1.95%	0.00%	0.00%	0.00%	6.15%
Gross Medical Total	0.00%	-0.35%	0.00%	0.20%	1.57%	1.15%	0.05%	0.00%	1.95%	1.47%	0.02%	0.00%	6.20%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
154,009

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.63%	5.00%	0.00%	0.00%	1.59%	3.73%	0.00%	0.00%	13.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.62%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.63%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	24.40%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	12.39%	0.00%	0.00%	17.18%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.63%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	7.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.63%	0.39%	0.00%	0.00%	1.59%	0.45%	0.00%	0.00%	5.13%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.06%	0.00%	0.00%	4.32%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.63%	9.71%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	14.39%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.26%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	3.03%	0.00%	1.59%	0.00%	0.00%	0.00%	7.42%
Gross Medical Total	0.00%	-0.42%	0.00%	0.09%	1.91%	0.48%	0.03%	0.00%	1.59%	0.62%	0.05%	0.00%	4.41%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
478,688

Category of Service	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	Roanoke/Alleghany		Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
					COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment							
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.54%	5.00%	0.00%	0.00%	1.88%	4.73%	0.00%	0.00%	14.89%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.99%	2.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	7.14%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.81%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	0.00%	5.33%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.72%	2.00%	0.00%	0.00%	1.86%	12.50%	0.00%	0.00%	24.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	4.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	4.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	1.67%	12.39%	0.00%	0.00%	17.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.41%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.50%	3.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	7.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	4.58%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	4.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.65%	0.39%	0.00%	0.00%	1.75%	0.44%	0.00%	0.00%	5.30%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.79%	0.00%	0.15%	0.00%	0.71%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.49%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	4.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	4.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	1.75%	0.09%	0.00%	0.00%	4.49%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.86%	9.71%	0.00%	0.00%	2.00%	0.25%	0.00%	0.00%	15.40%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.47%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	4.76%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	4.46%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	2.57%	0.00%	1.87%	0.00%	0.00%	0.00%	7.16%
Gross Medical Total	0.00%	-0.39%	0.00%	0.15%	1.96%	0.73%	0.04%	0.00%	1.79%	1.04%	0.04%	0.00%	5.46%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
24,728

Category of Service	Southwest													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.70%	5.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	5.98%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.70%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	2.96%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.70%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.83%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	6.32%	0.00%	0.00%	7.31%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	1.05%	0.00%	0.00%	2.00%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.24%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.70%	0.39%	0.00%	0.00%	0.23%	0.34%	0.00%	0.00%	3.32%	
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.02%	0.00%	0.00%	0.96%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	9.97%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.94%	
Gross Medical Total	0.00%	-0.01%	0.05%	0.00%	0.68%	0.06%	0.00%	0.00%	0.23%	0.27%	0.01%	0.00%	1.31%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
380,972

Category of Service	Southwest												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.37%	5.00%	0.00%	0.00%	0.30%	0.13%	0.00%	0.00%	7.95%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.37%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	4.73%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.37%	0.00%	0.00%	3.06%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	2.37%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	19.58%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	6.70%	0.00%	0.00%	9.56%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	4.23%	0.00%	0.00%	7.03%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.37%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	2.37%	0.39%	0.00%	0.00%	0.30%	0.42%	0.00%	0.00%	5.20%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.15%	0.00%	0.00%	2.84%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.37%	9.71%	0.00%	0.00%	0.30%	4.61%	0.00%	0.00%	17.84%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	2.68%
Gross Medical Total	0.00%	-0.16%	0.10%	0.46%	1.95%	0.91%	0.00%	0.00%	0.30%	4.30%	0.06%	0.02%	8.16%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
101,318

Category of Service	Southwest												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.56%	5.00%	0.00%	-1.10%	0.69%	6.43%	0.00%	0.00%	14.13%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.56%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.18%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.56%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	21.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	11.85%	0.00%	0.00%	14.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.56%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.20%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.56%	0.39%	0.00%	-1.10%	0.69%	0.12%	0.00%	0.00%	2.65%
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.01%	0.00%	0.00%	2.14%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.56%	9.71%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	26.06%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	1.44%	-1.10%	0.69%	0.00%	0.00%	0.00%	3.60%
Gross Medical Total	0.00%	-0.46%	0.00%	0.06%	1.83%	0.88%	0.05%	-1.10%	0.69%	1.12%	0.03%	0.00%	3.10%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
12,629

Category of Service	Southwest												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.27%	5.00%	0.00%	0.00%	1.52%	1.64%	0.00%	0.00%	12.98%
Case Management Services	0.00%	0.00%	0.00%	0.00%	4.27%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	7.98%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	4.27%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	27.01%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.27%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	9.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.27%	0.39%	0.00%	0.00%	1.52%	0.04%	0.00%	0.00%	6.31%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.87%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	11.38%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.27%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.86%
Gross Medical Total	0.00%	-0.40%	0.00%	0.24%	3.14%	0.72%	0.00%	0.00%	1.52%	0.80%	0.05%	0.00%	6.18%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
13,063

Category of Service	Southwest												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.92%	5.00%	0.00%	0.00%	1.11%	2.17%	0.00%	0.00%	12.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	3.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	3.92%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	24.74%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.00%	18.21%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.92%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.92%	0.39%	0.00%	0.00%	1.11%	0.02%	0.00%	0.00%	5.50%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	10.93%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.08%
Gross Medical Total	0.00%	-0.28%	0.00%	0.12%	3.21%	0.49%	0.00%	0.00%	1.11%	0.59%	0.01%	0.00%	5.33%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
111,106

Category of Service	Southwest													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.70%	5.00%	0.00%	0.00%	2.07%	5.54%	0.00%	0.00%	16.16%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.70%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	6.91%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	2.70%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	24.53%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	12.47%	0.00%	0.00%	17.89%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.70%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.96%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.70%	0.39%	0.00%	0.00%	2.07%	0.15%	0.00%	0.00%	5.38%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.01%	0.00%	0.00%	4.83%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.70%	9.71%	0.00%	0.00%	2.07%	3.23%	0.00%	0.00%	18.72%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	2.39%	0.00%	2.07%	0.00%	0.00%	0.00%	7.32%	
Gross Medical Total	0.00%	-0.40%	0.00%	0.07%	1.98%	0.77%	0.06%	0.00%	2.07%	0.95%	0.04%	0.00%	5.63%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
87,580

Category of Service	Southwest													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.39%	5.00%	0.00%	0.00%	1.95%	6.19%	0.00%	0.00%	16.39%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	3.99%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	2.39%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	25.58%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	17.44%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.39%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.52%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.39%	0.39%	0.00%	0.00%	1.95%	0.29%	0.00%	0.00%	5.10%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.01%	0.00%	0.00%	4.40%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.39%	9.71%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	14.53%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.39%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.39%	0.00%	1.44%	0.00%	1.95%	0.00%	0.00%	0.00%	5.89%	
Gross Medical Total	0.00%	-0.43%	0.00%	0.11%	1.71%	1.08%	0.06%	0.00%	1.95%	1.41%	0.02%	0.00%	6.05%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
105,192

Category of Service	Southwest												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.87%	5.00%	0.00%	0.00%	1.59%	4.62%	0.00%	0.00%	14.80%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.62%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.87%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	24.70%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	11.59%	0.00%	0.00%	16.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.87%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	7.65%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.87%	0.39%	0.00%	0.00%	1.59%	0.15%	0.00%	0.00%	5.07%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.01%	0.00%	0.00%	4.52%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.87%	9.71%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	14.66%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.51%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.87%	0.00%	2.32%	0.00%	1.59%	0.00%	0.00%	0.00%	6.94%
Gross Medical Total	0.00%	-0.46%	0.00%	0.04%	2.00%	0.42%	0.03%	0.00%	1.59%	0.42%	0.05%	0.00%	4.15%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
329,569

Category of Service	Southwest													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.65%	5.00%	0.00%	0.00%	1.90%	5.51%	0.00%	0.00%	15.88%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.03%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.14%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.18%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	0.00%	5.66%	
Community Behavioral Health	0.00%	0.00%	0.00%	4.09%	2.79%	2.00%	0.00%	0.00%	1.85%	12.50%	0.00%	0.00%	25.04%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.57%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	4.65%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%	1.68%	11.78%	0.00%	0.00%	16.86%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	4.82%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.59%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.75%	3.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	7.79%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	4.64%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	4.68%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.80%	0.39%	0.00%	0.00%	1.75%	0.16%	0.00%	0.00%	5.18%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.79%	0.00%	0.15%	0.00%	0.71%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.62%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	4.67%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.77%	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	4.64%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%	1.77%	0.01%	0.00%	0.00%	4.65%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.83%	9.71%	0.00%	0.00%	1.70%	0.73%	0.00%	0.00%	15.57%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	4.61%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.00%	1.69%	0.00%	0.00%	0.00%	4.87%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	4.62%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.64%	0.00%	1.97%	0.00%	1.87%	0.00%	0.00%	0.00%	6.63%	
Gross Medical Total	0.00%	-0.43%	0.00%	0.07%	1.98%	0.67%	0.04%	0.00%	1.80%	0.80%	0.04%	0.00%	5.06%	

Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
107,140

Category of Service	Tidewater													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.54%	5.00%	0.00%	0.00%	0.23%	0.09%	0.00%	0.00%	5.91%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.54%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	2.79%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.54%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.64%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	6.62%	0.00%	0.00%	7.45%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	1.27%	0.00%	0.00%	2.05%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.24%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.54%	0.39%	0.00%	0.00%	0.23%	0.57%	0.00%	0.00%	3.40%	
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.23%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.01%	0.00%	0.00%	0.79%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	9.97%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.78%	
Gross Medical Total	0.00%	0.00%	0.07%	0.00%	0.53%	0.03%	0.00%	0.00%	0.23%	0.11%	0.01%	0.00%	0.98%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
1,538,598

Category of Service	Tidewater												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.78%	5.00%	0.00%	0.00%	0.30%	0.06%	0.00%	0.00%	8.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.78%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.16%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.87%	0.00%	0.00%	3.99%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	2.78%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	20.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	7.81%	0.00%	0.00%	11.15%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.83%	0.00%	0.00%	3.95%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.78%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	6.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	2.78%	0.39%	0.00%	0.00%	0.30%	1.29%	0.00%	0.00%	6.53%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.30%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.07%	0.00%	0.00%	3.17%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.78%	9.71%	0.00%	0.00%	0.30%	6.22%	0.00%	0.00%	20.15%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.10%
Gross Medical Total	0.00%	-0.17%	0.19%	0.39%	2.28%	0.82%	0.00%	0.00%	0.30%	3.73%	0.07%	0.02%	7.82%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
392,089

Category of Service	Tidewater												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.69%	5.00%	0.00%	-1.10%	0.69%	3.30%	0.00%	0.00%	10.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.69%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.31%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.69%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	21.22%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	10.33%	0.00%	0.00%	12.82%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.69%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.33%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.69%	0.39%	0.00%	-1.10%	0.69%	0.69%	0.00%	0.00%	3.37%
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	-0.41%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.02%	0.00%	0.00%	2.28%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.69%	9.71%	0.00%	-1.10%	0.69%	0.86%	0.00%	0.00%	13.16%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.26%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	6.03%	-1.10%	0.69%	0.00%	0.00%	0.00%	8.43%
Gross Medical Total	0.00%	-0.41%	0.00%	0.20%	2.00%	0.62%	0.06%	-1.10%	0.69%	1.09%	0.03%	0.00%	3.19%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
47,934

Category of Service	Tidewater												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.15%	5.00%	0.00%	0.00%	1.52%	0.43%	0.00%	0.00%	11.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	4.15%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	7.85%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	4.15%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	26.86%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Home Health Services	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	10.41%	0.00%	0.00%	16.74%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.15%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	8.91%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.15%	0.39%	0.00%	0.00%	1.52%	0.95%	0.00%	0.00%	7.16%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	1.52%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.04%	0.00%	0.00%	5.78%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	11.38%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.74%
Gross Medical Total	0.00%	-0.39%	0.00%	0.31%	3.09%	0.53%	0.00%	0.00%	1.52%	0.98%	0.05%	0.00%	6.22%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
37,090

Category of Service	Tidewater													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.04%	5.00%	0.00%	0.00%	1.11%	0.71%	0.00%	0.00%	12.31%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	5.04%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	8.33%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	5.04%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	26.08%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.00%	19.48%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	5.04%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	9.39%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	5.04%	0.39%	0.00%	0.00%	1.11%	1.02%	0.00%	0.00%	7.70%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	1.11%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.03%	0.00%	0.00%	6.24%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	10.93%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	6.21%	
Gross Medical Total	0.00%	-0.43%	0.00%	0.27%	3.62%	0.62%	0.00%	0.00%	1.11%	1.13%	0.01%	0.00%	6.46%	

Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
423,682

Category of Service	Tidewater													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.42%	5.00%	0.00%	0.00%	2.07%	2.86%	0.00%	0.00%	14.01%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.42%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.67%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	3.42%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	25.41%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	12.33%	0.00%	0.00%	18.58%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.42%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	8.73%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.42%	0.39%	0.00%	0.00%	2.07%	0.66%	0.00%	0.00%	6.67%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	2.07%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.06%	0.00%	0.00%	5.62%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.42%	9.71%	0.00%	0.00%	2.07%	0.48%	0.00%	0.00%	16.36%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	8.89%	0.00%	2.07%	0.00%	0.00%	0.00%	14.94%	
Gross Medical Total	0.00%	-0.40%	0.00%	0.13%	2.52%	0.58%	0.07%	0.00%	2.07%	0.76%	0.04%	0.00%	5.87%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
234,931

Category of Service	Tidewater												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.12%	5.00%	0.00%	0.00%	1.95%	3.66%	0.00%	0.00%	13.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.12%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	6.19%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	2.12%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	25.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	12.01%	0.00%	0.00%	16.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.12%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.12%	0.39%	0.00%	0.00%	1.95%	0.73%	0.00%	0.00%	5.28%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	1.95%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.02%	0.00%	0.00%	4.13%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.12%	9.71%	0.00%	0.00%	1.95%	0.28%	0.00%	0.00%	14.55%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	4.95%	0.00%	1.95%	0.00%	0.00%	0.00%	9.27%
Gross Medical Total	0.00%	-0.49%	0.00%	0.15%	1.43%	0.72%	0.05%	0.00%	1.95%	0.84%	0.03%	0.00%	4.75%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
339,152

Category of Service	Tidewater												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.21%	5.00%	0.00%	0.00%	1.59%	3.66%	0.00%	0.00%	13.02%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.21%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	5.91%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.21%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	23.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	12.00%	0.00%	0.00%	16.29%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.21%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	6.95%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.21%	0.39%	0.00%	0.00%	1.59%	0.71%	0.00%	0.00%	4.98%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	1.59%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.04%	0.00%	0.00%	3.88%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.21%	9.71%	0.00%	0.00%	1.59%	0.11%	0.00%	0.00%	14.04%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	3.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	2.44%	0.00%	1.59%	0.00%	0.00%	0.00%	6.36%
Gross Medical Total	0.00%	-0.44%	0.00%	0.07%	1.57%	0.43%	0.03%	0.00%	1.59%	0.57%	0.05%	0.00%	3.91%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
1,082,789

Category of Service	Tidewater												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.58%	5.00%	0.00%	0.00%	1.83%	3.36%	0.00%	0.00%	13.37%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.43%	2.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	7.59%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.20%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	5.76%
Community Behavioral Health	0.00%	0.00%	0.00%	4.03%	2.80%	2.00%	0.00%	0.00%	1.82%	12.50%	0.00%	0.00%	24.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.31%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	4.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	1.70%	12.03%	0.00%	0.00%	16.59%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.56%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.44%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	4.22%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.66%	3.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	7.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	4.61%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	4.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.53%	0.39%	0.00%	0.00%	1.76%	0.71%	0.00%	0.00%	5.47%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.78%	0.00%	0.15%	0.00%	0.70%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.46%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.71%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	4.59%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	4.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.55%	0.00%	0.00%	0.00%	1.79%	0.04%	0.00%	0.00%	4.42%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.74%	9.71%	0.00%	0.00%	1.91%	0.33%	0.00%	0.00%	15.24%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.40%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	4.62%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	4.48%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.46%	0.00%	4.22%	0.00%	1.76%	0.00%	0.00%	0.00%	8.67%
Gross Medical Total	0.00%	-0.44%	0.00%	0.11%	1.84%	0.53%	0.05%	0.00%	1.78%	0.68%	0.04%	0.00%	4.66%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Under 1
481,602

Category of Service	Statewide													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.63%	5.00%	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	5.97%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.66%	2.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	2.92%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.23%	0.04%	0.00%	0.00%	0.95%	
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.60%	2.00%	0.00%	0.00%	0.23%	12.50%	0.00%	0.00%	15.71%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.88%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.23%	6.77%	0.00%	0.00%	7.73%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.93%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.23%	1.74%	0.00%	0.00%	2.67%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.86%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.90%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.58%	3.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	3.84%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.90%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.89%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	0.62%	0.39%	0.00%	0.00%	0.23%	0.61%	0.00%	0.00%	3.52%	
Pharmacy	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.27%	0.00%	0.30%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.87%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.96%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.89%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.23%	0.04%	0.00%	0.00%	0.98%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.62%	9.71%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	10.65%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.88%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.90%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.89%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.88%	
Gross Medical Total	0.00%	-0.01%	0.08%	0.00%	0.62%	0.03%	0.00%	0.00%	0.23%	0.15%	0.01%	0.00%	1.13%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Child
6,711,743

Category of Service	Statewide												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.78%	5.00%	0.00%	0.00%	0.30%	0.19%	0.00%	0.00%	8.46%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.65%	2.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	5.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.30%	0.56%	0.00%	0.00%	3.93%
Community Behavioral Health	0.00%	0.00%	0.00%	1.41%	2.72%	2.00%	0.00%	0.00%	0.30%	12.50%	0.00%	0.07%	19.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.15%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.30%	7.23%	0.00%	0.00%	10.61%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.09%	0.00%	0.00%	0.00%	0.30%	1.12%	0.00%	0.00%	4.57%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.16%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.16%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.81%	3.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	6.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.17%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.16%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.62%	0.00%	2.77%	0.39%	0.00%	0.00%	0.30%	1.02%	0.00%	0.00%	6.24%
Pharmacy	0.00%	-0.90%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.30%	0.00%	0.38%	0.00%	-0.18%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.14%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.15%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.19%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.30%	0.24%	0.00%	0.00%	3.46%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.02%	9.71%	0.00%	0.00%	0.30%	6.55%	0.00%	0.00%	20.80%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.15%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.95%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	3.02%
Gross Medical Total	0.00%	-0.16%	0.15%	0.38%	2.31%	0.81%	0.00%	0.00%	0.30%	3.65%	0.06%	0.02%	7.74%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
LIFC Adult
1,470,113

Category of Service	Statewide												
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.51%	5.00%	0.00%	-1.10%	0.69%	4.69%	0.00%	0.00%	12.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.53%	2.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	4.15%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.30%	2.43%	2.00%	0.00%	-1.10%	0.69%	12.50%	0.00%	0.00%	20.92%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	-1.10%	0.69%	10.16%	0.00%	0.00%	12.43%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.08%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.49%	3.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.09%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.50%	0.39%	0.00%	-1.10%	0.69%	0.30%	0.00%	0.00%	2.77%
Pharmacy	0.00%	-1.60%	0.00%	0.00%	0.00%	0.45%	0.00%	-1.10%	0.69%	0.00%	0.11%	0.00%	-1.45%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.49%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.07%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	-1.10%	0.69%	0.09%	0.00%	0.00%	2.20%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.52%	9.71%	0.00%	-1.10%	0.69%	0.36%	0.00%	0.00%	12.41%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.10%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	-1.10%	0.69%	0.00%	0.00%	0.00%	2.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	2.98%	-1.10%	0.69%	0.00%	0.00%	0.00%	5.12%
Gross Medical Total	0.00%	-0.40%	0.00%	0.29%	1.88%	0.72%	0.05%	-1.10%	0.69%	1.52%	0.03%	0.00%	3.71%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Adoption Assistance
80,320

Category of Service	Statewide												
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	1.38%	5.00%	0.00%	0.00%	0.91%	0.01%	0.00%	0.00%	7.43%
Case Management Services	0.00%	0.00%	0.00%	0.00%	1.38%	2.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	4.34%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.86%	0.00%	0.00%	3.18%
Community Behavioral Health	0.00%	0.00%	0.00%	1.84%	1.38%	2.00%	0.00%	0.00%	0.91%	12.50%	0.00%	0.07%	19.63%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	7.41%	0.00%	0.00%	9.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Home Health Services	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.09%	0.00%	0.00%	2.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	1.38%	3.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	5.37%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	1.38%	0.39%	0.00%	0.00%	0.91%	1.87%	0.00%	0.00%	4.62%
Pharmacy	0.00%	-0.40%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.91%	0.00%	0.39%	0.00%	1.03%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.24%	0.00%	0.00%	2.54%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	1.38%	9.71%	0.00%	0.00%	0.91%	3.22%	0.00%	0.00%	15.85%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	2.30%
Gross Medical Total	0.00%	-0.10%	0.00%	0.60%	1.03%	1.14%	0.00%	0.00%	0.91%	4.29%	0.10%	0.02%	8.20%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Foster Care
59,093

Category of Service	Statewide													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	1.10%	5.00%	0.00%	0.00%	0.32%	0.09%	0.00%	0.00%	6.59%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	1.10%	2.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	3.44%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.31%	0.00%	0.00%	1.73%	
Community Behavioral Health	0.00%	0.00%	0.00%	2.74%	1.10%	2.00%	0.00%	0.00%	0.32%	12.50%	0.00%	0.05%	19.62%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	7.58%	0.00%	0.00%	9.10%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.99%	0.00%	0.00%	2.42%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	1.10%	3.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	4.46%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	1.10%	0.39%	0.00%	0.00%	0.32%	2.01%	0.00%	0.00%	3.85%	
Pharmacy	0.00%	-0.50%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.32%	0.00%	0.57%	0.00%	0.65%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.28%	0.00%	0.00%	1.70%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	1.10%	9.71%	0.00%	0.00%	0.32%	8.47%	0.00%	0.00%	20.69%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	1.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	1.41%	
Gross Medical Total	0.00%	-0.06%	0.00%	1.04%	0.96%	1.51%	0.00%	0.00%	0.32%	5.19%	0.07%	0.02%	9.30%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Maternity Kick
20,342

Category of Service	Statewide												
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.39%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.39%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.39%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.39%

Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Female
200,758

Category of Service	Statewide												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.02%	5.00%	0.00%	0.00%	1.52%	1.27%	0.00%	0.00%	12.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	4.12%	2.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	7.82%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	0.00%	1.52%	0.44%	0.00%	0.00%	6.10%
Community Behavioral Health	0.00%	0.00%	0.00%	4.56%	3.97%	2.00%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	26.64%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.62%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.08%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.66%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	0.00%	1.52%	11.75%	0.00%	0.00%	17.94%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.21%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.61%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.02%	3.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	8.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.02%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.61%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.05%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.63%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.01%	0.39%	0.00%	0.00%	1.52%	0.32%	0.00%	0.00%	6.35%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.52%	0.00%	0.20%	0.00%	0.49%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.02%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.61%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.05%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.63%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	0.00%	1.52%	0.15%	0.00%	0.00%	5.80%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.63%	9.71%	0.00%	0.00%	1.52%	12.50%	0.00%	0.00%	29.86%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.62%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.64%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.59%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	0.00%	1.52%	0.00%	0.00%	0.00%	5.65%
Gross Medical Total	0.00%	-0.32%	0.00%	0.30%	3.19%	0.63%	0.00%	0.00%	1.52%	0.97%	0.04%	0.00%	6.46%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 20 Male
175,092

Category of Service	Statewide												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	4.64%	5.00%	0.00%	0.00%	1.11%	1.72%	0.00%	0.00%	13.01%
Case Management Services	0.00%	0.00%	0.00%	0.00%	5.14%	2.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	8.43%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.93%	0.00%	0.00%	0.00%	1.11%	3.42%	0.00%	0.00%	9.72%
Community Behavioral Health	0.00%	0.00%	0.00%	3.44%	4.58%	2.00%	0.00%	0.00%	1.11%	12.50%	0.00%	0.01%	25.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	4.59%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.75%
Home Health Services	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	1.11%	12.01%	0.00%	0.00%	18.51%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.71%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	4.75%	3.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	9.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.81%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	4.61%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.77%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	4.57%	0.39%	0.00%	0.00%	1.11%	0.41%	0.00%	0.00%	6.58%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.11%	0.00%	0.04%	0.00%	-0.07%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	4.60%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.76%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	4.77%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.93%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.84%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.00%	0.00%	1.11%	0.12%	0.00%	0.00%	5.81%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	5.27%	9.71%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	16.78%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	4.62%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.78%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	4.73%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	4.56%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.72%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	1.11%	0.00%	0.00%	0.00%	5.81%
Gross Medical Total	0.00%	-0.39%	0.00%	0.23%	3.41%	0.59%	0.00%	0.00%	1.11%	1.00%	0.01%	0.00%	6.07%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Female
1,657,382

Category of Service	Statewide												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	3.17%	5.00%	0.00%	0.00%	2.07%	4.13%	0.00%	0.00%	15.14%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.11%	2.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	7.34%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.54%	3.17%	2.00%	0.00%	0.00%	2.07%	12.50%	0.00%	0.00%	25.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.36%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.29%
Home Health Services	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	2.07%	12.22%	0.00%	0.00%	18.19%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.01%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.32%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.22%	3.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	8.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.38%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.37%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	3.20%	0.39%	0.00%	0.00%	2.07%	0.30%	0.00%	0.00%	6.05%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	2.07%	0.00%	0.15%	0.00%	0.98%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.36%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.42%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.38%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	3.29%	0.00%	0.00%	0.00%	2.07%	0.13%	0.00%	0.00%	5.56%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	3.22%	9.71%	0.00%	0.00%	2.07%	0.35%	0.00%	0.00%	15.99%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.37%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.33%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	5.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	3.18%	0.00%	4.59%	0.00%	2.07%	0.00%	0.00%	0.00%	10.14%
Gross Medical Total	0.00%	-0.38%	0.00%	0.19%	2.40%	0.68%	0.07%	0.00%	2.07%	1.08%	0.04%	0.00%	6.27%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 21 to 44 Male
1,085,073

Category of Service	Statewide													Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.21%	5.00%	0.00%	0.00%	1.95%	4.53%	0.00%	0.00%	14.37%	
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.71%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	6.82%	
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	0.00%	0.00%	0.00%	4.83%	2.14%	2.00%	0.00%	0.00%	1.95%	12.50%	0.00%	0.00%	25.27%	
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.19%	
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.22%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.22%	
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.00%	0.00%	1.95%	12.05%	0.00%	0.00%	16.69%	
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.18%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.18%	
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.17%	3.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.30%	
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.26%	
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.20%	
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.16%	0.39%	0.00%	0.00%	1.95%	0.34%	0.00%	0.00%	4.91%	
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.95%	0.00%	0.08%	0.00%	0.81%	
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.21%	
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.35%	
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.24%	
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.30%	0.00%	0.00%	0.00%	1.95%	0.13%	0.00%	0.00%	4.44%	
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.42%	9.71%	0.00%	0.00%	1.95%	0.43%	0.00%	0.00%	15.05%	
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.23%	
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.26%	
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.19%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	4.19%	
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.19%	0.00%	3.10%	0.00%	1.95%	0.00%	0.00%	0.00%	7.42%	
Gross Medical Total	0.00%	-0.43%	0.00%	0.20%	1.58%	0.88%	0.06%	0.00%	1.95%	1.13%	0.02%	0.00%	5.51%	

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 45 to 64 Male/Female
1,524,126

Category of Service	Statewide												Total
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.44%	5.00%	0.00%	0.00%	1.59%	3.67%	0.00%	0.00%	13.28%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.85%	2.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	6.58%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.98%	2.36%	2.00%	0.00%	0.00%	1.59%	12.50%	0.00%	0.00%	24.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.15%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	1.59%	12.14%	0.00%	0.00%	16.74%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.44%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.07%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.44%	3.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	7.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.16%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.46%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.09%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.45%	0.39%	0.00%	0.00%	1.59%	0.31%	0.00%	0.00%	4.80%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.59%	0.00%	0.18%	0.00%	0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.08%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.15%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.13%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	1.59%	0.13%	0.00%	0.00%	4.23%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.40%	9.71%	0.00%	0.00%	1.59%	0.15%	0.00%	0.00%	14.30%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.11%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	2.55%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	4.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.46%	0.00%	2.67%	0.00%	1.59%	0.00%	0.00%	0.00%	6.87%
Gross Medical Total	0.00%	-0.42%	0.00%	0.09%	1.77%	0.43%	0.03%	0.00%	1.59%	0.55%	0.05%	0.00%	4.14%

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Summary

FY2022 Projected MMs
Expansion 19 to 64 Male/Female
4,642,431

Category of Service	Statewide												
	Copayment Adjustments	Pharmacy Rebates Adjustment	High Cost Drug Adjustment	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Adult Dental Transportation	PHE Enrollment Acuity Adjustment	Major TPL Reclassification	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.64%	5.00%	0.00%	0.00%	1.86%	4.05%	0.00%	0.00%	14.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	3.18%	2.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	7.30%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.30%	0.00%	0.00%	0.00%	1.41%	1.26%	0.00%	0.00%	7.10%
Community Behavioral Health	0.00%	0.00%	0.00%	4.01%	2.73%	2.00%	0.00%	0.00%	1.85%	12.50%	0.00%	0.00%	24.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	4.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.56%
Home Health Services	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	1.68%	12.14%	0.00%	0.00%	16.90%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	5.02%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	4.34%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	2.63%	3.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	7.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	1.81%	0.00%	0.00%	0.00%	4.70%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	4.73%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	2.61%	0.39%	0.00%	0.00%	1.74%	0.31%	0.00%	0.00%	5.13%
Pharmacy	0.00%	-1.50%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	1.77%	0.00%	0.15%	0.00%	0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	4.52%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	4.69%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	4.64%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	1.75%	0.13%	0.00%	0.00%	4.66%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	2.77%	9.71%	0.00%	0.00%	1.90%	0.32%	0.00%	0.00%	15.27%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	4.50%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	4.82%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	4.52%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	2.62%	0.00%	3.27%	0.00%	1.82%	0.00%	0.00%	0.00%	7.91%
Gross Medical Total	0.00%	-0.41%	0.00%	0.14%	1.95%	0.59%	0.05%	0.00%	1.78%	0.82%	0.04%	0.00%	5.04%

Exhibit 5

Managed Care Savings Adjustments

Exhibit 5: Managed Care Savings Summary

Managed Care Savings	Statewide					
	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-4.64%	-4.84%	-4.75%	-5.00%	-5.01%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	-1.44%	-0.47%	-1.78%	-2.06%	0.00%

Exhibit 6

Major TPL Factors

Exhibit 6: Third Party Liability Summary

Third Party Liability Factors	Statewide										
	Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick	Expansion 19 to 20 Female	Expansion 19 to 20 Male	Expansion 21 to 44 Female	Expansion 21 to 44 Male
Addiction and Recovery Treatment Services (ARTS)	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Case Management Services	0.7199	0.7199	0.1797	0.5636	0.5636	0.8189	0.7583	0.7583	0.3437	0.3437	0.3437
Child EPSDT	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Community Behavioral Health	0.7199	0.7199	0.1797	0.5636	0.5636	0.8189	0.7583	0.7583	0.3437	0.3437	0.3437
DME/Supplies	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Early Intervention Services	0.7199	0.7199	0.1797	0.5636	0.5636	0.8189	0.7583	0.7583	0.3437	0.3437	0.3437
FQHC / RHC	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Home Health Services	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Inpatient - Maternity Kick Payment	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Inpatient - Newborn	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Inpatient - Other	0.3150	0.3215	0.2766	0.2510	0.2506	0.8189	0.5964	0.6083	0.4464	0.4472	0.4481
Inpatient - Psych	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Lab/Radiology	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Outpatient - ER	0.3619	0.3731	0.3059	0.2581	0.2591	0.8189	0.7029	0.6612	0.5047	0.4833	0.4709
Outpatient - Maternity	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Outpatient - Other	0.3083	0.3083	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Pharmacy	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Anesthesia	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Dental	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Evaluation & Management	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Maternity	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Other	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Psych	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Specialist	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Physician - Vision	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Transportation/Emergency	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Transportation/Non-emergency	0.3133	0.3133	0.2745	0.2506	0.2506	0.8189	0.5935	0.5935	0.4418	0.4418	0.4418
Gross Medical Total	0.3157	0.4540	0.2680	0.3606	0.3868	0.8189	0.6258	0.6144	0.4433	0.4403	0.4354

Exhibit 7

Base Capitation Rate Calculation Sheets

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	118,549
Major TPL	1,505

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	28	\$ 51.82	\$ 0.12	0.18%	5.04%	6.02%	34	\$ 53.94	\$ 0.15
Case Management Services	362	\$ 16.81	\$ 0.51	0.00%	1.00%	2.86%	381	\$ 16.93	\$ 0.54
Child EPSDT	5,534	\$ 15.90	\$ 7.33	0.05%	1.00%	0.86%	5,624	\$ 16.27	\$ 7.62
Community Behavioral Health	47	\$ 301.05	\$ 1.18	0.00%	1.00%	15.72%	50	\$ 341.14	\$ 1.41
DME/Supplies	498	\$ 122.20	\$ 5.07	2.23%	2.01%	0.84%	506	\$ 131.58	\$ 5.55
Early Intervention Services	2,266	\$ 40.06	\$ 7.57	0.00%	1.00%	8.19%	2,337	\$ 43.30	\$ 8.43
FQHC / RHC	148	\$ 44.40	\$ 0.55	0.02%	1.00%	0.84%	150	\$ 45.40	\$ 0.57
Home Health Services	258	\$ 103.12	\$ 2.21	0.00%	2.01%	3.66%	262	\$ 111.64	\$ 2.44
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	2,226	\$ 1,134.19	\$ 210.39	7.13%	2.01%	0.84%	2,330	\$ 1,242.27	\$ 241.25
Inpatient - Other	869	\$ 1,415.49	\$ 102.52	9.14%	2.01%	0.84%	910	\$ 1,579.47	\$ 119.76
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,585	\$ 31.22	\$ 4.12	0.00%	2.01%	0.84%	1,611	\$ 32.88	\$ 4.41
Outpatient - ER	1,271	\$ 182.19	\$ 19.30	8.59%	3.02%	0.84%	1,331	\$ 208.37	\$ 23.10
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,368	\$ 368.53	\$ 42.02	8.23%	2.01%	3.59%	1,438	\$ 417.28	\$ 50.01
Pharmacy	4,353	\$ 43.82	\$ 15.89	0.06%	4.42%	0.30%	4,807	\$ 45.33	\$ 18.16
Physician - Anesthesia	7,183	\$ 1.83	\$ 1.10	2.90%	4.04%	0.84%	7,632	\$ 2.02	\$ 1.28
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	15,427	\$ 82.09	\$ 105.54	0.04%	1.00%	0.84%	15,677	\$ 83.97	\$ 109.71
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	7,680	\$ 19.17	\$ 12.27	0.05%	4.04%	0.90%	8,159	\$ 20.51	\$ 13.95
Physician - Psych	0	\$ 104.06	\$ 0.00	38.77%	4.04%	10.64%	0	\$ 154.36	\$ 0.00
Physician - Specialist	548	\$ 155.91	\$ 7.12	-0.01%	1.00%	0.84%	557	\$ 159.39	\$ 7.40
Physician - Vision	148	\$ 72.37	\$ 0.89	-0.02%	4.04%	0.84%	157	\$ 77.34	\$ 1.01
Transportation/Emergency	105	\$ 193.62	\$ 1.69	0.00%	2.01%	0.84%	106	\$ 203.93	\$ 1.81
Transportation/Non-emergency	191	\$ 239.46	\$ 3.82	0.00%	2.01%	0.84%	194	\$ 252.21	\$ 4.08
Gross Medical Total			\$ 551.22	5.38%	1.94%	1.18%			\$ 622.65

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 622.59	\$ 622.59
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 622.59	\$ 200.34
TPL Factor	1.0000	0.3218
Administrative Expenses PMPM	\$ 42.10	\$ 22.76
% of Base Capitation Rate	6.27%	10.10%
Underwriting Gain PMPM	\$ 6.71	\$ 2.25
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 671.40	\$ 225.36

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	1,681,291
Major TPL	103,109

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	821	\$ 59.17	\$ 4.05	26.94%	5.04%	8.21%	971	\$ 79.64	\$ 6.45
Case Management Services	24	\$ 9.55	\$ 0.02	0.00%	1.00%	4.96%	25	\$ 9.81	\$ 0.02
Child EPSDT	897	\$ 11.16	\$ 0.83	1.31%	1.00%	3.34%	912	\$ 11.85	\$ 0.90
Community Behavioral Health	18,244	\$ 38.74	\$ 58.90	0.10%	1.00%	19.84%	19,439	\$ 44.94	\$ 72.80
DME/Supplies	138	\$ 175.44	\$ 2.01	2.23%	2.01%	2.90%	140	\$ 192.68	\$ 2.25
Early Intervention Services	689	\$ 40.39	\$ 2.32	0.11%	1.00%	10.90%	711	\$ 44.78	\$ 2.65
FQHC / RHC	83	\$ 28.73	\$ 0.20	0.02%	1.00%	2.90%	84	\$ 29.96	\$ 0.21
Home Health Services	19	\$ 172.17	\$ 0.27	0.00%	2.01%	5.04%	19	\$ 188.82	\$ 0.30
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 1,011.07	\$ 0.01	5.27%	2.01%	2.90%	0	\$ 1,110.08	\$ 0.01
Inpatient - Other	54	\$ 2,482.16	\$ 11.20	8.27%	2.01%	2.90%	57	\$ 2,802.87	\$ 13.24
Inpatient - Psych	53	\$ 954.76	\$ 4.23	-7.62%	2.01%	5.99%	57	\$ 919.90	\$ 4.39
Lab/Radiology	838	\$ 45.04	\$ 3.14	0.00%	2.01%	2.90%	852	\$ 48.39	\$ 3.43
Outpatient - ER	629	\$ 194.36	\$ 10.19	8.86%	3.02%	2.90%	659	\$ 227.31	\$ 12.48
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	500	\$ 476.44	\$ 19.85	8.65%	2.01%	6.28%	526	\$ 555.46	\$ 24.33
Pharmacy	4,990	\$ 66.48	\$ 27.65	2.92%	4.42%	-0.18%	5,515	\$ 70.36	\$ 32.34
Physician - Anesthesia	5,396	\$ 1.55	\$ 0.70	2.90%	4.04%	2.90%	5,735	\$ 1.74	\$ 0.83
Physician - Dental	0	\$ 51.58	\$ 0.00	0.04%	4.04%	2.90%	0	\$ 56.27	\$ 0.00
Physician - Evaluation & Management	4,266	\$ 68.09	\$ 24.21	0.11%	1.00%	2.90%	4,337	\$ 71.08	\$ 25.69
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	8,939	\$ 8.79	\$ 6.54	1.69%	4.04%	3.22%	9,501	\$ 9.77	\$ 7.74
Physician - Psych	1	\$ 26.46	\$ 0.00	34.18%	4.04%	17.35%	1	\$ 40.24	\$ 0.00
Physician - Specialist	175	\$ 170.75	\$ 2.49	0.00%	1.00%	2.90%	178	\$ 178.07	\$ 2.64
Physician - Vision	331	\$ 58.92	\$ 1.63	0.02%	4.04%	2.90%	352	\$ 64.25	\$ 1.88
Transportation/Emergency	53	\$ 120.83	\$ 0.53	0.00%	2.01%	2.90%	54	\$ 129.81	\$ 0.58
Transportation/Non-emergency	173	\$ 176.23	\$ 2.53	0.00%	2.01%	2.90%	175	\$ 189.34	\$ 2.77
Gross Medical Total			\$ 183.49	2.94%	2.15%	8.23%			\$ 217.93

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 214.58	\$ 214.58
% Managed Care Adjustment	-1.54%	-1.54%
TPL Adjusted Medical Expenses	\$ 214.58	\$ 97.29
TPL Factor	1.0000	0.4534
Administrative Expenses PMPM	\$ 23.92	\$ 18.44
% of Base Capitation Rate	9.93%	15.77%
Underwriting Gain PMPM	\$ 2.41	\$ 1.17
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 240.90	\$ 116.90

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	395,184
Major TPL	49,874

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	186,892	\$ 1.33	\$ 20.68	7.11%	9.25%	11.94%	299,487	\$ 1.30	\$ 32.34
Case Management Services	45	\$ 21.20	\$ 0.08	0.00%	1.00%	3.94%	46	\$ 22.19	\$ 0.09
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	10,796	\$ 89.29	\$ 80.33	0.03%	1.00%	20.79%	11,677	\$ 102.77	\$ 100.00
DME/Supplies	275	\$ 240.86	\$ 5.52	2.23%	4.03%	1.90%	302	\$ 257.62	\$ 6.48
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	195	\$ 30.80	\$ 0.50	2.64%	0.75%	1.90%	197	\$ 32.59	\$ 0.54
Home Health Services	39	\$ 355.21	\$ 1.16	0.00%	4.03%	11.12%	43	\$ 405.27	\$ 1.45
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	3	\$ 1,069.60	\$ 0.27	7.35%	2.01%	1.90%	3	\$ 1,183.62	\$ 0.32
Inpatient - Other	351	\$ 2,138.76	\$ 62.61	8.16%	2.01%	1.90%	369	\$ 2,384.53	\$ 73.24
Inpatient - Psych	111	\$ 972.51	\$ 9.01	-9.56%	2.01%	4.96%	120	\$ 906.70	\$ 9.08
Lab/Radiology	3,333	\$ 69.80	\$ 19.39	0.00%	4.03%	1.90%	3,655	\$ 73.03	\$ 22.24
Outpatient - ER	1,438	\$ 296.02	\$ 35.48	9.02%	2.51%	1.90%	1,465	\$ 347.78	\$ 42.46
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,016	\$ 626.56	\$ 53.07	8.72%	2.01%	2.41%	1,071	\$ 702.95	\$ 62.72
Pharmacy	18,512	\$ 62.71	\$ 96.74	0.50%	7.33%	-1.45%	22,064	\$ 64.42	\$ 118.45
Physician - Anesthesia	35,848	\$ 1.30	\$ 3.87	2.90%	4.03%	1.90%	39,307	\$ 1.40	\$ 4.57
Physician - Dental	203	\$ 4.62	\$ 0.08	0.05%	4.03%	1.90%	223	\$ 4.83	\$ 0.09
Physician - Evaluation & Management	8,777	\$ 59.78	\$ 43.73	2.88%	0.75%	1.90%	8,874	\$ 63.40	\$ 46.88
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	19,166	\$ 8.79	\$ 14.05	0.52%	4.03%	2.04%	21,016	\$ 9.26	\$ 16.22
Physician - Psych	5	\$ 108.96	\$ 0.04	27.34%	4.03%	12.17%	5	\$ 145.65	\$ 0.07
Physician - Specialist	641	\$ 196.81	\$ 10.51	-0.02%	0.75%	1.90%	648	\$ 202.84	\$ 10.96
Physician - Vision	139	\$ 48.23	\$ 0.56	0.01%	4.03%	1.90%	152	\$ 50.47	\$ 0.64
Transportation/Emergency	211	\$ 117.51	\$ 2.06	0.00%	4.03%	1.90%	231	\$ 122.94	\$ 2.37
Transportation/Non-emergency	1,806	\$ 46.17	\$ 6.95	0.00%	4.03%	5.15%	2,044	\$ 48.31	\$ 8.23
Gross Medical Total			\$ 466.69	3.36%	3.43%	4.80%			\$ 559.41

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 554.80	\$ 554.80
% Managed Care Adjustment	-0.82%	-0.82%
TPL Adjusted Medical Expenses	\$ 554.80	\$ 144.71
TPL Factor	1.0000	0.2608
Administrative Expenses PMPM	\$ 39.08	\$ 20.43
% of Base Capitation Rate	6.51%	12.25%
Underwriting Gain PMPM	\$ 6.00	\$ 1.67
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 599.88	\$ 166.81

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	52,428
Major TPL	6,887

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	9,440	\$ 11.29	\$ 8.88	11.52%	9.25%	11.92%	14,164	\$ 11.71	\$ 13.83
Case Management Services	1	\$ 25.00	\$ 0.00	7.00%	10.00%	7.46%	1	\$ 27.97	\$ 0.00
Child EPSDT	4,065	\$ 0.92	\$ 0.31	1.72%	0.75%	5.61%	4,121	\$ 0.99	\$ 0.34
Community Behavioral Health	1,965	\$ 85.21	\$ 13.95	7.05%	10.00%	26.40%	2,792	\$ 102.96	\$ 23.95
DME/Supplies	65	\$ 290.22	\$ 1.58	3.76%	4.03%	5.35%	71	\$ 322.78	\$ 1.91
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	525	\$ 15.50	\$ 0.68	1.01%	0.75%	5.35%	533	\$ 16.57	\$ 0.74
Home Health Services	16	\$ 255.99	\$ 0.35	1.50%	4.03%	18.52%	18	\$ 313.33	\$ 0.47
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	119	\$ 1,938.97	\$ 19.21	5.35%	2.01%	5.35%	124	\$ 2,162.68	\$ 22.41
Inpatient - Psych	133	\$ 850.92	\$ 9.43	-6.83%	2.01%	8.51%	143	\$ 839.35	\$ 10.02
Lab/Radiology	1,830	\$ 78.19	\$ 11.93	1.50%	4.03%	5.35%	1,986	\$ 85.07	\$ 14.08
Outpatient - ER	1,165	\$ 255.97	\$ 24.85	7.65%	2.51%	5.35%	1,189	\$ 302.74	\$ 29.99
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	542	\$ 504.93	\$ 22.79	9.11%	2.01%	5.90%	569	\$ 584.04	\$ 27.67
Pharmacy	8,352	\$ 41.87	\$ 29.14	2.00%	8.38%	0.49%	9,705	\$ 45.17	\$ 36.53
Physician - Anesthesia	8,237	\$ 1.44	\$ 0.99	2.90%	4.03%	5.35%	8,936	\$ 1.59	\$ 1.18
Physician - Dental	13	\$ 54.49	\$ 0.06	0.09%	4.03%	5.35%	14	\$ 58.46	\$ 0.07
Physician - Evaluation & Management	5,753	\$ 67.47	\$ 32.35	1.19%	0.75%	5.35%	5,833	\$ 72.28	\$ 35.13
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	6,663	\$ 14.34	\$ 7.96	0.29%	4.03%	5.54%	7,228	\$ 15.45	\$ 9.30
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	310	\$ 158.10	\$ 4.09	1.08%	0.75%	5.35%	315	\$ 169.19	\$ 4.44
Physician - Vision	788	\$ 37.64	\$ 2.47	0.06%	4.03%	5.35%	854	\$ 40.37	\$ 2.87
Transportation/Emergency	165	\$ 103.75	\$ 1.42	1.50%	4.03%	5.35%	179	\$ 112.88	\$ 1.68
Transportation/Non-emergency	314	\$ 53.15	\$ 1.39	0.00%	4.03%	5.35%	340	\$ 56.97	\$ 1.62
Gross Medical Total			\$ 193.83	3.98%	4.09%	6.94%			\$ 238.22

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 238.22	\$ 238.22
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 238.22	\$ 148.67
TPL Factor	1.0000	0.6241
Administrative Expenses PMPM	\$ 24.97	\$ 20.59
% of Base Capitation Rate	9.39%	12.05%
Underwriting Gain PMPM	\$ 2.66	\$ 1.71
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 265.85	\$ 170.98

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	44,882
Major TPL	5,963

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	23,937	\$ 3.29	\$ 6.56	9.53%	9.25%	11.81%	35,843	\$ 3.36	\$ 10.02
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	315	\$ 7.46	\$ 0.20	13.97%	0.75%	9.67%	319	\$ 9.39	\$ 0.25
Community Behavioral Health	1,655	\$ 84.05	\$ 11.59	7.24%	10.00%	25.32%	2,278	\$ 104.15	\$ 19.77
DME/Supplies	40	\$ 366.06	\$ 1.22	3.76%	4.03%	5.56%	43	\$ 408.79	\$ 1.47
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	64	\$ 55.86	\$ 0.30	1.01%	0.75%	5.56%	65	\$ 59.98	\$ 0.32
Home Health Services	16	\$ 216.71	\$ 0.29	1.50%	4.03%	18.76%	18	\$ 266.32	\$ 0.39
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	106	\$ 2,874.46	\$ 25.27	6.84%	2.01%	5.56%	110	\$ 3,264.52	\$ 29.95
Inpatient - Psych	99	\$ 876.81	\$ 7.21	-3.23%	2.01%	8.73%	106	\$ 901.92	\$ 7.97
Lab/Radiology	741	\$ 46.96	\$ 2.90	1.50%	4.03%	5.56%	802	\$ 51.29	\$ 3.43
Outpatient - ER	645	\$ 281.14	\$ 15.11	7.44%	2.51%	5.56%	657	\$ 333.20	\$ 18.24
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	305	\$ 549.27	\$ 13.97	9.47%	2.01%	6.29%	320	\$ 641.13	\$ 17.08
Pharmacy	3,413	\$ 129.52	\$ 36.84	2.00%	8.38%	-0.07%	3,958	\$ 139.23	\$ 45.92
Physician - Anesthesia	3,874	\$ 1.40	\$ 0.45	2.90%	4.03%	5.56%	4,195	\$ 1.55	\$ 0.54
Physician - Dental	10	\$ 46.45	\$ 0.04	0.02%	4.03%	5.56%	10	\$ 50.00	\$ 0.04
Physician - Evaluation & Management	2,713	\$ 68.13	\$ 15.40	1.20%	0.75%	5.56%	2,745	\$ 73.29	\$ 16.77
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	3,158	\$ 75.15	\$ 19.78	0.20%	4.03%	5.75%	3,419	\$ 81.18	\$ 23.13
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	179	\$ 215.18	\$ 3.22	1.05%	0.75%	5.56%	182	\$ 231.13	\$ 3.50
Physician - Vision	381	\$ 36.94	\$ 1.17	0.06%	4.03%	5.56%	413	\$ 39.78	\$ 1.37
Transportation/Emergency	160	\$ 83.82	\$ 1.11	1.50%	4.03%	5.56%	173	\$ 91.57	\$ 1.32
Transportation/Non-emergency	274	\$ 58.25	\$ 1.33	0.00%	4.03%	5.56%	296	\$ 62.69	\$ 1.55
Gross Medical Total			\$ 163.97	4.00%	4.62%	6.36%			\$ 203.05

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 203.05	\$ 203.05
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 203.05	\$ 125.44
TPL Factor	1.0000	0.6178
Administrative Expenses PMPM	\$ 23.40	\$ 19.62
% of Base Capitation Rate	10.23%	13.39%
Underwriting Gain PMPM	\$ 2.29	\$ 1.47
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 228.74	\$ 146.53

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	427,998
Major TPL	85,774

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	141,320	\$ 1.51	\$ 17.78	12.69%	9.25%	15.22%	212,606	\$ 1.63	\$ 28.80
Case Management Services	4	\$ 29.21	\$ 0.01	8.50%	10.00%	7.34%	6	\$ 33.02	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,401	\$ 89.01	\$ 25.23	8.60%	10.00%	25.03%	4,723	\$ 110.44	\$ 43.47
DME/Supplies	135	\$ 258.08	\$ 2.89	3.25%	4.03%	5.24%	146	\$ 284.57	\$ 3.47
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	444	\$ 24.02	\$ 0.89	2.98%	0.75%	5.24%	451	\$ 26.09	\$ 0.98
Home Health Services	17	\$ 333.01	\$ 0.48	1.00%	4.03%	18.00%	19	\$ 402.74	\$ 0.63
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 883.05	\$ 0.04	8.45%	2.01%	5.24%	1	\$ 1,010.09	\$ 0.04
Inpatient - Other	219	\$ 2,243.41	\$ 40.85	9.80%	2.01%	5.24%	229	\$ 2,598.26	\$ 49.62
Inpatient - Psych	123	\$ 905.65	\$ 9.27	-0.13%	2.01%	8.40%	133	\$ 954.05	\$ 10.54
Lab/Radiology	2,528	\$ 73.22	\$ 15.42	1.00%	4.03%	5.24%	2,749	\$ 78.97	\$ 18.09
Outpatient - ER	1,206	\$ 297.31	\$ 29.88	7.34%	2.51%	5.24%	1,234	\$ 349.31	\$ 35.91
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	916	\$ 615.26	\$ 46.98	8.12%	2.01%	5.78%	965	\$ 702.54	\$ 56.47
Pharmacy	13,790	\$ 62.30	\$ 71.60	6.00%	8.38%	0.98%	16,067	\$ 70.00	\$ 93.72
Physician - Anesthesia	11,747	\$ 1.64	\$ 1.61	8.56%	4.03%	5.24%	12,778	\$ 1.91	\$ 2.03
Physician - Dental	452	\$ 3.17	\$ 0.12	5.58%	4.03%	5.24%	491	\$ 3.57	\$ 0.15
Physician - Evaluation & Management	7,350	\$ 61.51	\$ 37.67	2.75%	0.75%	5.24%	7,472	\$ 66.66	\$ 41.51
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	14,689	\$ 10.19	\$ 12.48	6.03%	4.03%	5.41%	15,979	\$ 11.56	\$ 15.40
Physician - Psych	8	\$ 101.24	\$ 0.07	31.63%	4.03%	15.73%	9	\$ 142.64	\$ 0.11
Physician - Specialist	512	\$ 195.67	\$ 8.35	1.08%	0.75%	5.24%	521	\$ 208.60	\$ 9.05
Physician - Vision	412	\$ 7.18	\$ 0.25	5.57%	4.03%	5.24%	449	\$ 8.09	\$ 0.30
Transportation/Emergency	150	\$ 108.45	\$ 1.36	1.00%	4.03%	5.24%	163	\$ 116.97	\$ 1.59
Transportation/Non-emergency	1,157	\$ 40.17	\$ 3.87	5.50%	4.03%	10.94%	1,327	\$ 45.25	\$ 5.00
Gross Medical Total			\$ 327.09	6.51%	4.63%	6.87%			\$ 416.91

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 416.91	\$ 416.91
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 416.91	\$ 182.40
TPL Factor	1.0000	0.4375
Administrative Expenses PMPM	\$ 32.93	\$ 22.01
% of Base Capitation Rate	7.25%	10.66%
Underwriting Gain PMPM	\$ 4.54	\$ 2.06
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 454.39	\$ 206.48

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	281,341
Major TPL	33,811

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	231,857	\$ 1.62	\$ 31.30	8.84%	9.25%	13.92%	348,625	\$ 1.67	\$ 48.42
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	2,848	\$ 85.40	\$ 20.27	8.68%	10.00%	25.09%	4,000	\$ 104.90	\$ 34.97
DME/Supplies	152	\$ 366.27	\$ 4.63	3.25%	4.03%	3.99%	165	\$ 399.26	\$ 5.48
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	203	\$ 54.02	\$ 0.92	3.07%	0.75%	3.99%	207	\$ 58.06	\$ 1.00
Home Health Services	38	\$ 274.35	\$ 0.87	1.00%	4.03%	16.83%	41	\$ 328.68	\$ 1.13
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	389	\$ 2,628.66	\$ 85.32	10.10%	2.01%	3.99%	408	\$ 3,017.96	\$ 102.66
Inpatient - Psych	305	\$ 884.53	\$ 22.50	0.85%	2.01%	7.11%	329	\$ 930.18	\$ 25.54
Lab/Radiology	1,454	\$ 52.43	\$ 6.35	1.00%	4.03%	3.99%	1,581	\$ 55.91	\$ 7.37
Outpatient - ER	799	\$ 323.28	\$ 21.52	6.99%	2.51%	3.99%	817	\$ 374.27	\$ 25.47
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	755	\$ 731.13	\$ 46.02	7.83%	2.01%	4.52%	795	\$ 823.14	\$ 54.51
Pharmacy	8,775	\$ 130.18	\$ 95.19	6.00%	8.38%	0.81%	10,218	\$ 146.09	\$ 124.40
Physician - Anesthesia	9,307	\$ 1.56	\$ 1.21	8.56%	4.03%	3.99%	10,118	\$ 1.79	\$ 1.51
Physician - Dental	372	\$ 3.32	\$ 0.10	5.58%	4.03%	3.99%	405	\$ 3.70	\$ 0.12
Physician - Evaluation & Management	5,204	\$ 66.92	\$ 29.02	2.62%	0.75%	3.99%	5,287	\$ 71.61	\$ 31.55
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	39,165	\$ 3.59	\$ 11.71	5.99%	4.03%	4.21%	42,579	\$ 4.02	\$ 14.28
Physician - Psych	8	\$ 97.70	\$ 0.07	29.04%	4.03%	14.30%	10	\$ 133.36	\$ 0.11
Physician - Specialist	400	\$ 208.84	\$ 6.96	1.08%	0.75%	3.99%	407	\$ 220.12	\$ 7.46
Physician - Vision	333	\$ 7.22	\$ 0.20	5.57%	4.03%	3.99%	362	\$ 8.05	\$ 0.24
Transportation/Emergency	190	\$ 136.09	\$ 2.16	1.00%	4.03%	3.99%	207	\$ 145.12	\$ 2.50
Transportation/Non-emergency	1,601	\$ 43.30	\$ 5.78	5.50%	4.03%	7.76%	1,804	\$ 48.23	\$ 7.25
Gross Medical Total			\$ 392.09	6.74%	4.72%	5.61%			\$ 495.97

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 495.97	\$ 495.97
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 495.97	\$ 217.29
TPL Factor	1.0000	0.4381
Administrative Expenses PMPM	\$ 36.46	\$ 23.48
% of Base Capitation Rate	6.78%	9.65%
Underwriting Gain PMPM	\$ 5.38	\$ 2.43
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 537.80	\$ 243.20

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	383,999
Major TPL	37,216

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	153,354	\$ 1.84	\$ 23.45	9.96%	9.25%	13.46%	230,173	\$ 1.90	\$ 36.50
Case Management Services	0	\$ 100.00	\$ 0.00	8.50%	10.00%	5.96%	0	\$ 111.82	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,092	\$ 90.21	\$ 23.25	8.60%	10.00%	23.94%	4,322	\$ 110.27	\$ 39.71
DME/Supplies	417	\$ 277.99	\$ 9.65	5.29%	4.03%	3.88%	452	\$ 309.27	\$ 11.65
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	657	\$ 50.74	\$ 2.78	4.03%	0.75%	3.88%	666	\$ 55.08	\$ 3.06
Home Health Services	109	\$ 352.94	\$ 3.22	3.00%	4.03%	16.68%	119	\$ 431.45	\$ 4.27
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	870	\$ 2,346.26	\$ 170.01	7.20%	2.01%	3.88%	910	\$ 2,624.72	\$ 198.96
Inpatient - Psych	202	\$ 915.56	\$ 15.41	-2.54%	2.01%	7.00%	218	\$ 931.14	\$ 16.89
Lab/Radiology	3,820	\$ 58.97	\$ 18.77	3.00%	4.03%	3.88%	4,146	\$ 64.18	\$ 22.17
Outpatient - ER	863	\$ 422.22	\$ 30.35	6.64%	2.51%	3.88%	880	\$ 487.59	\$ 35.77
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,495	\$ 689.84	\$ 143.45	10.48%	2.01%	4.41%	2,621	\$ 796.31	\$ 173.90
Pharmacy	28,759	\$ 76.33	\$ 182.94	6.00%	8.38%	0.54%	33,429	\$ 85.60	\$ 238.45
Physician - Anesthesia	22,173	\$ 1.83	\$ 3.39	8.56%	4.03%	3.88%	24,062	\$ 2.10	\$ 4.22
Physician - Dental	485	\$ 3.55	\$ 0.14	5.57%	4.03%	3.88%	527	\$ 3.96	\$ 0.17
Physician - Evaluation & Management	10,358	\$ 63.52	\$ 54.83	3.81%	0.75%	3.88%	10,506	\$ 68.81	\$ 60.24
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	31,321	\$ 11.89	\$ 31.04	5.87%	4.03%	4.07%	33,990	\$ 13.33	\$ 37.75
Physician - Psych	10	\$ 101.38	\$ 0.09	34.39%	4.03%	13.97%	12	\$ 143.96	\$ 0.15
Physician - Specialist	1,161	\$ 215.45	\$ 20.85	2.08%	0.75%	3.88%	1,178	\$ 229.52	\$ 22.53
Physician - Vision	362	\$ 21.36	\$ 0.64	5.57%	4.03%	3.88%	393	\$ 23.83	\$ 0.78
Transportation/Emergency	287	\$ 122.03	\$ 2.92	3.00%	4.03%	3.88%	311	\$ 132.81	\$ 3.45
Transportation/Non-emergency	2,661	\$ 40.30	\$ 8.94	5.50%	4.03%	6.32%	2,956	\$ 44.92	\$ 11.07
Gross Medical Total			\$ 746.13	6.80%	4.22%	4.31%			\$ 921.69

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 921.69	\$ 921.69
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 921.69	\$ 405.59
TPL Factor	1.0000	0.4400
Administrative Expenses PMPM	\$ 55.43	\$ 31.38
% of Base Capitation Rate	5.62%	7.11%
Underwriting Gain PMPM	\$ 9.87	\$ 4.41
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 987.00	\$ 441.39

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,190,648
Major TPL	169,651

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	156,363	\$ 1.69	\$ 21.99	10.40%	9.25%	14.09%	235,011	\$ 1.76	\$ 34.56
Case Management Services	2	\$ 30.76	\$ 0.00	8.47%	10.00%	7.24%	2	\$ 34.73	\$ 0.01
Child EPSDT	191	\$ 1.33	\$ 0.02	6.01%	0.75%	7.13%	193	\$ 1.51	\$ 0.02
Community Behavioral Health	3,042	\$ 88.39	\$ 22.41	8.55%	10.00%	24.72%	4,246	\$ 108.81	\$ 38.50
DME/Supplies	223	\$ 288.61	\$ 5.36	4.45%	4.03%	4.19%	242	\$ 319.22	\$ 6.44
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	445	\$ 39.71	\$ 1.47	3.58%	0.75%	4.23%	452	\$ 43.02	\$ 1.62
Home Health Services	52	\$ 333.96	\$ 1.44	2.45%	4.03%	16.89%	56	\$ 406.57	\$ 1.91
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 883.05	\$ 0.01	8.45%	2.01%	5.24%	0	\$ 1,010.09	\$ 0.02
Inpatient - Other	460	\$ 2,385.11	\$ 91.48	8.24%	2.01%	4.16%	482	\$ 2,699.18	\$ 108.38
Inpatient - Psych	191	\$ 898.81	\$ 14.30	-0.86%	2.01%	7.44%	206	\$ 932.70	\$ 16.01
Lab/Radiology	2,593	\$ 63.56	\$ 13.73	1.90%	4.03%	4.50%	2,817	\$ 68.78	\$ 16.14
Outpatient - ER	976	\$ 335.36	\$ 27.28	7.04%	2.51%	4.53%	998	\$ 390.66	\$ 32.47
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,348	\$ 672.61	\$ 75.56	9.54%	2.01%	4.76%	1,417	\$ 771.84	\$ 91.13
Pharmacy	16,802	\$ 78.49	\$ 109.90	5.90%	8.38%	0.69%	19,548	\$ 87.98	\$ 143.33
Physician - Anesthesia	14,082	\$ 1.72	\$ 2.02	8.39%	4.03%	4.33%	15,296	\$ 1.98	\$ 2.52
Physician - Dental	408	\$ 3.46	\$ 0.12	5.39%	4.03%	4.45%	443	\$ 3.86	\$ 0.14
Physician - Evaluation & Management	7,568	\$ 63.56	\$ 40.09	3.12%	0.75%	4.43%	7,684	\$ 68.69	\$ 43.98
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	25,049	\$ 8.80	\$ 18.36	5.59%	4.03%	4.51%	27,214	\$ 9.86	\$ 22.36
Physician - Psych	8	\$ 100.45	\$ 0.07	32.17%	4.03%	14.66%	10	\$ 140.95	\$ 0.11
Physician - Specialist	674	\$ 207.95	\$ 11.67	1.66%	0.75%	4.28%	684	\$ 221.27	\$ 12.61
Physician - Vision	393	\$ 15.19	\$ 0.50	3.87%	4.03%	4.59%	427	\$ 16.76	\$ 0.60
Transportation/Emergency	205	\$ 119.77	\$ 2.04	1.95%	4.03%	4.31%	222	\$ 129.42	\$ 2.40
Transportation/Non-emergency	1,677	\$ 41.16	\$ 5.75	5.39%	4.03%	7.77%	1,883	\$ 45.96	\$ 7.21
Gross Medical Total			\$ 465.58	6.63%	4.42%	5.29%			\$ 582.46

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 582.46	\$ 582.46
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 582.46	\$ 234.94
TPL Factor	1.0000	0.4034
Administrative Expenses PMPM	\$ 40.31	\$ 24.22
% of Base Capitation Rate	6.41%	9.25%
Underwriting Gain PMPM	\$ 6.29	\$ 2.62
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 629.06	\$ 261.78

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	55,283
Major TPL	739

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	61	\$ 21.70	\$ 0.11	2.34%	5.04%	5.86%	72	\$ 23.04	\$ 0.14		
Case Management Services	3,849	\$ 4.43	\$ 1.42	0.00%	1.00%	2.83%	4,050	\$ 4.46	\$ 1.51		
Child EPSDT	3,665	\$ 13.63	\$ 4.16	0.35%	1.00%	0.93%	3,725	\$ 14.00	\$ 4.34		
Community Behavioral Health	9	\$ 318.67	\$ 0.24	0.00%	1.00%	15.69%	10	\$ 361.02	\$ 0.29		
DME/Supplies	268	\$ 136.85	\$ 3.05	2.23%	2.01%	0.82%	272	\$ 147.31	\$ 3.34		
Early Intervention Services	2,664	\$ 42.78	\$ 9.50	0.00%	1.00%	7.88%	2,748	\$ 46.10	\$ 10.56		
FQHC / RHC	1,757	\$ 35.97	\$ 5.27	0.02%	1.00%	0.82%	1,785	\$ 36.77	\$ 5.47		
Home Health Services	32	\$ 635.82	\$ 1.67	0.00%	2.01%	4.24%	32	\$ 692.23	\$ 1.85		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2,141	\$ 1,212.32	\$ 216.33	6.65%	2.01%	0.82%	2,242	\$ 1,321.68	\$ 246.90		
Inpatient - Other	850	\$ 1,889.95	\$ 133.87	9.82%	2.01%	0.82%	890	\$ 2,121.61	\$ 157.33		
Inpatient - Psych	1	\$ 2,447.97	\$ 0.12	-13.70%	2.01%	3.84%	1	\$ 2,159.43	\$ 0.11		
Lab/Radiology	1,412	\$ 26.93	\$ 3.17	0.00%	2.01%	0.82%	1,434	\$ 28.35	\$ 3.39		
Outpatient - ER	917	\$ 180.02	\$ 13.76	8.59%	3.02%	0.82%	960	\$ 205.85	\$ 16.47		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,600	\$ 267.20	\$ 35.62	8.51%	2.01%	3.15%	1,681	\$ 302.06	\$ 42.32		
Pharmacy	3,703	\$ 49.71	\$ 15.34	0.07%	4.42%	0.30%	4,089	\$ 51.43	\$ 17.53		
Physician - Anesthesia	3,850	\$ 3.04	\$ 0.97	2.90%	4.04%	0.82%	4,090	\$ 3.34	\$ 1.14		
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Evaluation & Management	15,328	\$ 81.41	\$ 103.99	0.03%	1.00%	0.82%	15,578	\$ 83.24	\$ 108.06		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,751	\$ 16.64	\$ 10.75	0.19%	4.04%	0.87%	8,235	\$ 17.83	\$ 12.23		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	517	\$ 150.77	\$ 6.49	0.01%	1.00%	0.82%	525	\$ 154.12	\$ 6.74		
Physician - Vision	128	\$ 64.73	\$ 0.69	0.00%	4.04%	0.82%	136	\$ 69.17	\$ 0.78		
Transportation/Emergency	158	\$ 125.01	\$ 1.65	0.00%	2.01%	0.82%	161	\$ 131.63	\$ 1.76		
Transportation/Non-emergency	184	\$ 352.29	\$ 5.39	0.00%	2.01%	0.82%	187	\$ 370.96	\$ 5.77		
Gross Medical Total			\$ 573.56	5.57%	1.92%	1.08%			\$ 648.03		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 648.01	\$ 648.01
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 648.01	\$ 208.80
TPL Factor	1.0000	0.3222
Administrative Expenses PMPM	\$ 43.23	\$ 23.12
% of Base Capitation Rate	6.19%	9.87%
Underwriting Gain PMPM	\$ 6.98	\$ 2.34
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 698.23	\$ 234.27

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	763,160
Major TPL	49,387

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,246	\$ 51.94	\$ 5.39	27.66%	5.04%	8.09%	1,473	\$ 70.23	\$ 8.62
Case Management Services	235	\$ 4.53	\$ 0.09	0.00%	1.00%	4.95%	248	\$ 4.65	\$ 0.10
Child EPSDT	938	\$ 5.41	\$ 0.42	0.45%	1.00%	3.05%	953	\$ 5.68	\$ 0.45
Community Behavioral Health	18,138	\$ 40.70	\$ 61.51	0.07%	1.00%	19.83%	19,325	\$ 47.19	\$ 76.00
DME/Supplies	114	\$ 189.16	\$ 1.80	2.23%	2.01%	2.89%	116	\$ 207.74	\$ 2.01
Early Intervention Services	854	\$ 43.19	\$ 3.07	0.26%	1.00%	9.97%	881	\$ 47.55	\$ 3.49
FQHC / RHC	458	\$ 30.16	\$ 1.15	0.10%	1.00%	2.89%	466	\$ 31.49	\$ 1.22
Home Health Services	3	\$ 580.06	\$ 0.13	0.00%	2.01%	5.62%	3	\$ 639.68	\$ 0.15
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 584.85	\$ 0.00	7.24%	2.01%	2.89%	0	\$ 654.08	\$ 0.00
Inpatient - Other	54	\$ 2,093.49	\$ 9.36	8.00%	2.01%	2.89%	56	\$ 2,357.93	\$ 11.04
Inpatient - Psych	60	\$ 883.97	\$ 4.39	-7.78%	2.01%	5.98%	64	\$ 850.16	\$ 4.55
Lab/Radiology	853	\$ 41.83	\$ 2.97	0.00%	2.01%	2.89%	867	\$ 44.94	\$ 3.25
Outpatient - ER	470	\$ 224.25	\$ 8.78	8.60%	3.02%	2.89%	492	\$ 261.62	\$ 10.73
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	754	\$ 300.20	\$ 18.86	8.43%	2.01%	5.24%	792	\$ 345.86	\$ 22.84
Pharmacy	5,672	\$ 67.78	\$ 32.04	3.56%	4.42%	-0.18%	6,269	\$ 72.18	\$ 37.71
Physician - Anesthesia	2,523	\$ 3.12	\$ 0.66	2.90%	4.04%	2.89%	2,681	\$ 3.50	\$ 0.78
Physician - Dental	0	\$ 102.01	\$ 0.00	-0.15%	4.04%	2.89%	0	\$ 111.06	\$ 0.00
Physician - Evaluation & Management	4,386	\$ 66.77	\$ 24.41	0.09%	1.00%	2.89%	4,459	\$ 69.70	\$ 25.90
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	7,359	\$ 10.87	\$ 6.67	3.54%	4.04%	3.22%	7,821	\$ 12.31	\$ 8.02
Physician - Psych	0	\$ 68.11	\$ 0.00	35.37%	4.04%	24.36%	0	\$ 110.73	\$ 0.00
Physician - Specialist	173	\$ 168.00	\$ 2.42	-0.01%	1.00%	2.89%	176	\$ 175.19	\$ 2.56
Physician - Vision	287	\$ 65.48	\$ 1.56	0.03%	4.04%	2.89%	305	\$ 71.41	\$ 1.81
Transportation/Emergency	66	\$ 112.89	\$ 0.62	0.00%	2.01%	2.89%	67	\$ 121.28	\$ 0.67
Transportation/Non-emergency	358	\$ 110.61	\$ 3.30	0.00%	2.01%	2.89%	364	\$ 118.83	\$ 3.61
Gross Medical Total			\$ 189.62	3.04%	2.21%	8.12%			\$ 225.54

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 221.48	\$ 221.48
% Managed Care Adjustment	-1.80%	-1.80%
TPL Adjusted Medical Expenses	\$ 221.48	\$ 100.60
TPL Factor	1.0000	0.4542
Administrative Expenses PMPM	\$ 24.22	\$ 18.58
% of Base Capitation Rate	9.76%	15.43%
Underwriting Gain PMPM	\$ 2.48	\$ 1.20
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 248.18	\$ 120.38

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	171,937
Major TPL	19,458

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	259,878	\$ 1.13	\$ 24.55	6.72%	9.25%	12.37%	416,443	\$ 1.11	\$ 38.38						
Case Management Services	226	\$ 6.56	\$ 0.12	0.00%	1.00%	4.01%	231	\$ 6.87	\$ 0.13						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	6,219	\$ 82.01	\$ 42.50	0.07%	1.00%	20.87%	6,727	\$ 94.49	\$ 52.97						
DME/Supplies	312	\$ 197.32	\$ 5.14	2.23%	4.03%	1.97%	343	\$ 211.19	\$ 6.03						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	903	\$ 28.18	\$ 2.12	1.72%	0.75%	1.97%	913	\$ 29.57	\$ 2.25						
Home Health Services	21	\$ 297.70	\$ 0.53	0.00%	4.03%	13.12%	24	\$ 345.75	\$ 0.68						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	3	\$ 629.71	\$ 0.15	5.38%	2.01%	1.97%	3	\$ 684.51	\$ 0.17						
Inpatient - Other	290	\$ 2,203.96	\$ 53.17	8.17%	2.01%	1.97%	304	\$ 2,459.17	\$ 62.25						
Inpatient - Psych	112	\$ 912.68	\$ 8.52	-10.28%	2.01%	5.03%	121	\$ 844.71	\$ 8.52						
Lab/Radiology	3,624	\$ 68.11	\$ 20.57	0.00%	4.03%	1.97%	3,974	\$ 71.31	\$ 23.61						
Outpatient - ER	1,127	\$ 357.52	\$ 33.57	8.75%	2.51%	1.97%	1,148	\$ 419.27	\$ 40.10						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	1,953	\$ 394.71	\$ 64.25	8.78%	2.01%	2.49%	2,058	\$ 443.44	\$ 76.04						
Pharmacy	20,041	\$ 64.03	\$ 106.94	0.60%	7.33%	-1.45%	23,886	\$ 65.84	\$ 131.06						
Physician - Anesthesia	15,326	\$ 3.30	\$ 4.21	2.90%	4.03%	1.97%	16,805	\$ 3.55	\$ 4.97						
Physician - Dental	90	\$ 3.25	\$ 0.02	0.06%	4.03%	1.97%	98	\$ 3.40	\$ 0.03						
Physician - Evaluation & Management	9,050	\$ 55.02	\$ 41.50	3.03%	0.75%	1.97%	9,150	\$ 58.48	\$ 44.59						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	12,317	\$ 14.62	\$ 15.01	0.95%	4.03%	2.11%	13,506	\$ 15.47	\$ 17.42						
Physician - Psych	16	\$ 123.59	\$ 0.16	33.58%	4.03%	11.93%	19	\$ 172.92	\$ 0.27						
Physician - Specialist	708	\$ 186.88	\$ 11.02	-0.01%	0.75%	1.97%	715	\$ 192.75	\$ 11.49						
Physician - Vision	107	\$ 68.52	\$ 0.61	0.01%	4.03%	1.97%	117	\$ 71.75	\$ 0.70						
Transportation/Emergency	290	\$ 113.56	\$ 2.74	0.00%	4.03%	1.97%	317	\$ 118.90	\$ 3.15						
Transportation/Non-emergency	1,434	\$ 74.75	\$ 8.93	0.00%	4.03%	4.50%	1,611	\$ 78.26	\$ 10.51						
Gross Medical Total			\$ 446.33	3.61%	3.78%	3.58%			\$ 535.32						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 532.49	\$ 532.49
% Managed Care Adjustment	-0.53%	-0.53%
TPL Adjusted Medical Expenses	\$ 532.49	\$ 142.57
TPL Factor	1.0000	0.2677
Administrative Expenses PMPM	\$ 38.09	\$ 20.34
% of Base Capitation Rate	6.61%	12.36%
Underwriting Gain PMPM	\$ 5.76	\$ 1.65
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 576.33	\$ 164.55

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	24,903
Major TPL	3,472

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,913	\$ 16.00	\$ 9.22	17.90%	9.25%	11.93%	10,372	\$ 17.56	\$ 15.17
Case Management Services	6	\$ 25.16	\$ 0.01	7.00%	10.00%	7.97%	8	\$ 28.28	\$ 0.02
Child EPSDT	5,903	\$ 1.14	\$ 0.56	8.27%	0.75%	8.42%	5,985	\$ 1.35	\$ 0.67
Community Behavioral Health	1,257	\$ 82.51	\$ 8.64	7.56%	10.00%	27.00%	1,786	\$ 100.65	\$ 14.98
DME/Supplies	104	\$ 265.78	\$ 2.29	3.76%	4.03%	5.85%	112	\$ 297.00	\$ 2.78
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,342	\$ 23.12	\$ 2.59	1.02%	0.75%	5.85%	1,361	\$ 24.84	\$ 2.82
Home Health Services	10	\$ 496.63	\$ 0.42	1.50%	4.03%	17.15%	11	\$ 600.81	\$ 0.55
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	41	\$ 2,375.61	\$ 8.20	4.67%	2.01%	5.85%	43	\$ 2,644.91	\$ 9.55
Inpatient - Psych	76	\$ 845.96	\$ 5.34	-2.41%	2.01%	9.03%	82	\$ 878.19	\$ 5.98
Lab/Radiology	1,764	\$ 75.18	\$ 11.05	1.50%	4.03%	5.85%	1,914	\$ 82.19	\$ 13.11
Outpatient - ER	898	\$ 346.72	\$ 25.94	7.23%	2.51%	5.85%	916	\$ 410.40	\$ 31.32
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,119	\$ 292.92	\$ 27.31	9.42%	2.01%	6.40%	1,174	\$ 341.39	\$ 33.41
Pharmacy	10,178	\$ 53.17	\$ 45.09	2.00%	8.38%	0.49%	11,826	\$ 57.36	\$ 56.53
Physician - Anesthesia	6,443	\$ 1.52	\$ 0.82	2.90%	4.03%	5.85%	6,990	\$ 1.68	\$ 0.98
Physician - Dental	6	\$ 55.13	\$ 0.03	0.11%	4.03%	5.85%	7	\$ 59.43	\$ 0.03
Physician - Evaluation & Management	5,594	\$ 67.96	\$ 31.68	1.17%	0.75%	5.85%	5,672	\$ 73.14	\$ 34.57
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	10,501	\$ 8.96	\$ 7.84	1.61%	4.03%	6.33%	11,392	\$ 9.84	\$ 9.35
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	272	\$ 161.29	\$ 3.66	1.07%	0.75%	5.85%	276	\$ 173.41	\$ 3.99
Physician - Vision	1,063	\$ 29.99	\$ 2.66	0.06%	4.03%	5.85%	1,153	\$ 32.32	\$ 3.10
Transportation/Emergency	118	\$ 164.54	\$ 1.61	1.50%	4.03%	5.85%	128	\$ 179.86	\$ 1.91
Transportation/Non-emergency	171	\$ 68.80	\$ 0.98	0.00%	4.03%	5.85%	185	\$ 74.09	\$ 1.14
Gross Medical Total			\$ 195.94	4.50%	4.37%	6.19%			\$ 241.97

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 241.97	\$ 241.97
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 241.97	\$ 148.40
TPL Factor	1.0000	0.6133
Administrative Expenses PMPM	\$ 25.14	\$ 20.58
% of Base Capitation Rate	9.32%	12.06%
Underwriting Gain PMPM	\$ 2.70	\$ 1.71
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 269.81	\$ 170.70

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	21,346
Major TPL	2,638

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5,607	\$ 14.35	\$ 6.71	12.49%	9.25%	13.57%	8,395	\$ 15.28	\$ 10.69
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	113	\$ 2.03	\$ 0.02	1.00%	0.75%	5.08%	114	\$ 2.17	\$ 0.02
Community Behavioral Health	1,848	\$ 70.24	\$ 10.82	7.14%	10.00%	24.74%	2,543	\$ 86.56	\$ 18.34
DME/Supplies	80	\$ 320.10	\$ 2.13	3.76%	4.03%	5.08%	86	\$ 355.83	\$ 2.56
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	161	\$ 47.17	\$ 0.63	1.03%	0.75%	5.08%	163	\$ 50.42	\$ 0.69
Home Health Services	2	\$ 61.20	\$ 0.01	1.50%	4.03%	18.21%	2	\$ 74.87	\$ 0.01
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	109	\$ 3,230.23	\$ 29.44	4.97%	2.01%	5.08%	114	\$ 3,587.70	\$ 34.12
Inpatient - Psych	44	\$ 772.18	\$ 2.84	-6.88%	2.01%	8.23%	47	\$ 760.82	\$ 3.01
Lab/Radiology	652	\$ 60.17	\$ 3.27	1.50%	4.03%	5.08%	706	\$ 65.43	\$ 3.85
Outpatient - ER	483	\$ 326.52	\$ 13.14	7.13%	2.51%	5.08%	492	\$ 384.08	\$ 15.74
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	482	\$ 432.82	\$ 17.39	8.42%	2.01%	5.85%	505	\$ 498.24	\$ 20.98
Pharmacy	3,620	\$ 88.21	\$ 26.61	2.00%	8.38%	-0.07%	4,198	\$ 94.82	\$ 33.17
Physician - Anesthesia	4,527	\$ 1.72	\$ 0.65	2.90%	4.03%	5.08%	4,901	\$ 1.89	\$ 0.77
Physician - Dental	5	\$ 27.51	\$ 0.01	-0.01%	4.03%	5.08%	6	\$ 29.46	\$ 0.01
Physician - Evaluation & Management	2,431	\$ 68.49	\$ 13.87	1.22%	0.75%	5.08%	2,460	\$ 73.35	\$ 15.03
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	124,832	\$ 3.94	\$ 41.03	0.25%	4.03%	5.15%	135,149	\$ 4.24	\$ 47.73
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	208	\$ 255.29	\$ 4.42	1.09%	0.75%	5.08%	210	\$ 273.07	\$ 4.79
Physician - Vision	316	\$ 37.92	\$ 1.00	0.06%	4.03%	5.08%	342	\$ 40.65	\$ 1.16
Transportation/Emergency	105	\$ 160.60	\$ 1.41	1.50%	4.03%	5.08%	114	\$ 174.63	\$ 1.66
Transportation/Non-emergency	83	\$ 48.52	\$ 0.34	0.00%	4.03%	5.08%	90	\$ 51.98	\$ 0.39
Gross Medical Total			\$ 175.73	3.59%	4.29%	6.19%			\$ 214.73

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 214.73	\$ 214.73
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 214.73	\$ 131.46
TPL Factor	1.0000	0.6122
Administrative Expenses PMPM	\$ 23.92	\$ 19.87
% of Base Capitation Rate	9.92%	13.00%
Underwriting Gain PMPM	\$ 2.41	\$ 1.53
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 241.06	\$ 152.86

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	208,698
Major TPL	44,423

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	137,677	\$ 1.83	\$ 21.05	11.96%	9.25%	15.26%	207,125	\$ 1.96	\$ 33.89	
Case Management Services	8	\$ 18.76	\$ 0.01	8.50%	10.00%	7.41%	11	\$ 21.21	\$ 0.02	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	2,005	\$ 80.31	\$ 13.42	8.80%	10.00%	25.11%	2,785	\$ 99.89	\$ 23.18	
DME/Supplies	149	\$ 188.58	\$ 2.34	3.25%	4.03%	5.30%	162	\$ 208.06	\$ 2.81	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,351	\$ 27.39	\$ 3.08	2.55%	0.75%	5.30%	1,374	\$ 29.64	\$ 3.39	
Home Health Services	13	\$ 256.79	\$ 0.27	1.00%	4.03%	17.39%	14	\$ 308.97	\$ 0.36	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 1,403.21	\$ 0.01	7.77%	2.01%	5.30%	0	\$ 1,596.09	\$ 0.01	
Inpatient - Other	189	\$ 2,083.93	\$ 32.82	9.72%	2.01%	5.30%	198	\$ 2,413.10	\$ 39.85	
Inpatient - Psych	116	\$ 934.39	\$ 9.04	-2.33%	2.01%	8.46%	125	\$ 963.24	\$ 10.07	
Lab/Radiology	2,463	\$ 73.15	\$ 15.01	1.00%	4.03%	5.30%	2,679	\$ 78.94	\$ 17.63	
Outpatient - ER	953	\$ 364.77	\$ 28.96	7.05%	2.51%	5.30%	975	\$ 427.67	\$ 34.74	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,621	\$ 396.33	\$ 53.52	8.28%	2.01%	5.83%	1,706	\$ 453.44	\$ 64.46	
Pharmacy	15,299	\$ 62.06	\$ 79.12	6.00%	8.38%	0.98%	17,824	\$ 69.73	\$ 103.57	
Physician - Anesthesia	7,629	\$ 2.56	\$ 1.63	8.56%	4.03%	5.30%	8,298	\$ 2.97	\$ 2.05	
Physician - Dental	254	\$ 3.48	\$ 0.07	5.58%	4.03%	5.30%	276	\$ 3.93	\$ 0.09	
Physician - Evaluation & Management	7,146	\$ 59.30	\$ 35.32	2.82%	0.75%	5.30%	7,265	\$ 64.36	\$ 38.96	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	11,845	\$ 8.67	\$ 8.55	6.84%	4.03%	5.63%	12,885	\$ 9.92	\$ 10.66	
Physician - Psych	11	\$ 123.62	\$ 0.11	39.35%	4.03%	15.70%	13	\$ 184.36	\$ 0.20	
Physician - Specialist	561	\$ 193.41	\$ 9.05	1.07%	0.75%	5.30%	571	\$ 206.31	\$ 9.81	
Physician - Vision	329	\$ 8.19	\$ 0.22	5.57%	4.03%	5.30%	357	\$ 9.24	\$ 0.28	
Transportation/Emergency	194	\$ 115.25	\$ 1.87	1.00%	4.03%	5.30%	211	\$ 124.39	\$ 2.19	
Transportation/Non-emergency	991	\$ 66.07	\$ 5.46	5.50%	4.03%	9.36%	1,119	\$ 74.48	\$ 6.95	
Gross Medical Total			\$ 320.95	6.36%	4.58%	6.12%			\$ 405.15	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 405.15	\$ 405.15
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 405.15	\$ 178.56
TPL Factor	1.0000	0.4407
Administrative Expenses PMPM	\$ 32.41	\$ 21.85
% of Base Capitation Rate	7.33%	10.79%
Underwriting Gain PMPM	\$ 4.42	\$ 2.02
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 441.98	\$ 202.43

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	133,506
Major TPL	16,831

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	270,838	\$ 1.77	\$ 39.85	8.54%	9.25%	14.53%	407,237	\$ 1.82	\$ 61.80						
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	2,892	\$ 68.49	\$ 16.51	8.83%	10.00%	25.17%	4,062	\$ 84.29	\$ 28.53						
DME/Supplies	152	\$ 255.05	\$ 3.22	3.25%	4.03%	4.05%	165	\$ 278.19	\$ 3.82						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	464	\$ 51.99	\$ 2.01	2.61%	0.75%	4.05%	472	\$ 55.66	\$ 2.19						
Home Health Services	19	\$ 378.56	\$ 0.58	1.00%	4.03%	14.84%	20	\$ 445.79	\$ 0.75						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	316	\$ 2,412.02	\$ 63.51	10.01%	2.01%	4.05%	331	\$ 2,768.56	\$ 76.39						
Inpatient - Psych	268	\$ 901.37	\$ 20.10	1.60%	2.01%	7.17%	289	\$ 955.57	\$ 23.00						
Lab/Radiology	1,402	\$ 54.34	\$ 6.35	1.00%	4.03%	4.05%	1,524	\$ 57.98	\$ 7.36						
Outpatient - ER	751	\$ 370.45	\$ 23.18	6.78%	2.51%	4.05%	768	\$ 428.32	\$ 27.41						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	1,070	\$ 574.19	\$ 51.18	8.43%	2.01%	4.61%	1,125	\$ 650.58	\$ 61.01						
Pharmacy	9,863	\$ 114.40	\$ 94.03	6.00%	8.38%	0.81%	11,485	\$ 128.38	\$ 122.88						
Physician - Anesthesia	6,814	\$ 2.29	\$ 1.30	8.56%	4.03%	4.05%	7,408	\$ 2.62	\$ 1.62						
Physician - Dental	213	\$ 2.33	\$ 0.04	5.58%	4.03%	4.05%	231	\$ 2.60	\$ 0.05						
Physician - Evaluation & Management	4,927	\$ 67.61	\$ 27.76	2.66%	0.75%	4.05%	5,006	\$ 72.42	\$ 30.21						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	4,579	\$ 15.22	\$ 5.81	7.22%	4.03%	4.89%	4,978	\$ 17.38	\$ 7.21						
Physician - Psych	0	\$ 101.29	\$ 0.00	21.18%	4.03%	28.42%	0	\$ 145.87	\$ 0.00						
Physician - Specialist	452	\$ 225.38	\$ 8.50	1.07%	0.75%	4.05%	460	\$ 237.67	\$ 9.10						
Physician - Vision	151	\$ 12.22	\$ 0.15	5.57%	4.03%	4.05%	164	\$ 13.63	\$ 0.19						
Transportation/Emergency	220	\$ 137.48	\$ 2.52	1.00%	4.03%	4.05%	239	\$ 146.69	\$ 2.92						
Transportation/Non-emergency	2,011	\$ 64.28	\$ 10.77	5.50%	4.03%	6.08%	2,229	\$ 71.64	\$ 13.31						
Gross Medical Total			\$ 377.36	6.70%	4.87%	5.79%			\$ 479.75						

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 479.75	\$ 479.75
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 479.75	\$ 210.62
TPL Factor	1.0000	0.4390
Administrative Expenses PMPM	\$ 35.73	\$ 23.20
% of Base Capitation Rate	6.86%	9.82%
Underwriting Gain PMPM	\$ 5.21	\$ 2.36
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 520.69	\$ 236.18

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	191,586
Major TPL	16,500

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	96,674	\$ 2.62	\$ 21.13	10.63%	9.25%	12.84%	145,101	\$ 2.72	\$ 32.90						
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	2,017	\$ 74.27	\$ 12.48	8.69%	10.00%	24.02%	2,819	\$ 90.91	\$ 21.35						
DME/Supplies	481	\$ 196.92	\$ 7.90	5.29%	4.03%	3.95%	523	\$ 219.22	\$ 9.55						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	1,407	\$ 49.39	\$ 5.79	3.59%	0.75%	3.95%	1,427	\$ 53.43	\$ 6.35						
Home Health Services	99	\$ 313.53	\$ 2.57	3.00%	4.03%	16.24%	107	\$ 381.83	\$ 3.40						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	750	\$ 2,576.22	\$ 160.92	7.58%	2.01%	3.95%	784	\$ 2,894.20	\$ 189.13						
Inpatient - Psych	193	\$ 916.25	\$ 14.75	-1.90%	2.01%	7.06%	208	\$ 938.64	\$ 16.28						
Lab/Radiology	3,483	\$ 60.95	\$ 17.69	3.00%	4.03%	3.95%	3,780	\$ 66.37	\$ 20.91						
Outpatient - ER	760	\$ 451.08	\$ 28.57	6.42%	2.51%	3.95%	776	\$ 520.19	\$ 33.63						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	3,073	\$ 603.51	\$ 154.54	10.11%	2.01%	4.49%	3,227	\$ 694.81	\$ 186.85						
Pharmacy	31,804	\$ 66.93	\$ 177.39	6.00%	8.38%	0.54%	36,967	\$ 75.05	\$ 231.21						
Physician - Anesthesia	15,381	\$ 2.60	\$ 3.33	8.56%	4.03%	3.95%	16,692	\$ 2.98	\$ 4.15						
Physician - Dental	281	\$ 4.05	\$ 0.09	5.58%	4.03%	3.95%	305	\$ 4.52	\$ 0.11						
Physician - Evaluation & Management	9,406	\$ 65.20	\$ 51.10	3.85%	0.75%	3.95%	9,539	\$ 70.71	\$ 56.21						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	22,355	\$ 10.67	\$ 19.88	6.63%	4.03%	4.29%	24,260	\$ 12.07	\$ 24.40						
Physician - Psych	1	\$ 104.08	\$ 0.01	33.52%	4.03%	14.04%	1	\$ 146.93	\$ 0.01						
Physician - Specialist	1,252	\$ 212.37	\$ 22.15	2.08%	0.75%	3.95%	1,269	\$ 226.37	\$ 23.95						
Physician - Vision	218	\$ 32.79	\$ 0.59	5.57%	4.03%	3.95%	236	\$ 36.60	\$ 0.72						
Transportation/Emergency	328	\$ 122.45	\$ 3.35	3.00%	4.03%	3.95%	356	\$ 133.35	\$ 3.96						
Transportation/Non-emergency	1,677	\$ 58.83	\$ 8.22	5.50%	4.03%	6.60%	1,866	\$ 65.62	\$ 10.21						
Gross Medical Total			\$ 712.46	6.91%	4.08%	3.99%			\$ 875.26						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 875.26	\$ 875.26
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 875.26	\$ 386.28
TPL Factor	1.0000	0.4413
Administrative Expenses PMPM	\$ 53.36	\$ 30.57
% of Base Capitation Rate	5.69%	7.26%
Underwriting Gain PMPM	\$ 9.38	\$ 4.21
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 938.01	\$ 421.06

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	580,039
Major TPL	83,864

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	144,309	\$ 2.03	\$ 24.37	10.40%	9.25%	14.22%	216,937	\$ 2.12	\$ 38.33	
Case Management Services	3	\$ 19.28	\$ 0.01	8.34%	10.00%	7.47%	4	\$ 21.79	\$ 0.01	
Child EPSDT	258	\$ 1.15	\$ 0.02	8.07%	0.75%	8.34%	261	\$ 1.36	\$ 0.03	
Community Behavioral Health	2,175	\$ 74.58	\$ 13.52	8.69%	10.00%	24.84%	3,038	\$ 91.95	\$ 23.28	
DME/Supplies	255	\$ 205.75	\$ 4.37	4.49%	4.03%	4.28%	277	\$ 227.88	\$ 5.26	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,121	\$ 38.74	\$ 3.62	3.05%	0.75%	4.44%	1,138	\$ 41.83	\$ 3.97	
Home Health Services	42	\$ 315.40	\$ 1.10	2.55%	4.03%	16.19%	46	\$ 382.09	\$ 1.45	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 1,403.21	\$ 0.00	7.77%	2.01%	5.30%	0	\$ 1,596.09	\$ 0.00	
Inpatient - Other	394	\$ 2,466.76	\$ 81.01	8.28%	2.01%	4.19%	413	\$ 2,793.79	\$ 96.05	
Inpatient - Psych	172	\$ 912.64	\$ 13.08	-0.81%	2.01%	7.49%	186	\$ 947.87	\$ 14.66	
Lab/Radiology	2,459	\$ 64.91	\$ 13.30	1.90%	4.03%	4.58%	2,671	\$ 70.29	\$ 15.65	
Outpatient - ER	823	\$ 390.62	\$ 26.79	6.78%	2.51%	4.60%	841	\$ 454.25	\$ 31.84	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,910	\$ 527.09	\$ 83.89	9.43%	2.01%	4.85%	2,008	\$ 604.62	\$ 101.16	
Pharmacy	18,850	\$ 71.06	\$ 111.62	5.90%	8.38%	0.70%	21,929	\$ 79.65	\$ 145.56	
Physician - Anesthesia	9,837	\$ 2.49	\$ 2.04	8.40%	4.03%	4.39%	10,684	\$ 2.87	\$ 2.55	
Physician - Dental	233	\$ 3.55	\$ 0.07	5.44%	4.03%	4.52%	254	\$ 3.97	\$ 0.08	
Physician - Evaluation & Management	7,142	\$ 63.59	\$ 37.85	3.17%	0.75%	4.50%	7,251	\$ 68.80	\$ 41.58	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	17,744	\$ 8.67	\$ 12.83	5.86%	4.03%	4.83%	19,258	\$ 9.79	\$ 15.71	
Physician - Psych	4	\$ 121.82	\$ 0.04	38.80%	4.03%	15.69%	5	\$ 180.97	\$ 0.08	
Physician - Specialist	739	\$ 208.66	\$ 12.85	1.64%	0.75%	4.34%	750	\$ 222.12	\$ 13.88	
Physician - Vision	282	\$ 19.71	\$ 0.46	3.78%	4.03%	4.73%	306	\$ 21.77	\$ 0.56	
Transportation/Emergency	238	\$ 125.05	\$ 2.48	1.92%	4.03%	4.41%	258	\$ 135.21	\$ 2.91	
Transportation/Non-emergency	1,384	\$ 62.55	\$ 7.21	5.46%	4.03%	7.16%	1,543	\$ 69.95	\$ 9.00	
Gross Medical Total			\$ 452.54	6.64%	4.37%	4.96%			\$ 563.59	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 563.59	\$ 563.59
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 563.59	\$ 223.13
TPL Factor	1.0000	0.3959
Administrative Expenses PMPM	\$ 39.47	\$ 23.72
% of Base Capitation Rate	6.48%	9.51%
Underwriting Gain PMPM	\$ 6.09	\$ 2.49
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 609.15	\$ 249.35

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	130,855
Major TPL	2,254

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	26	\$ 31.60	\$ 0.07	0.07%	5.04%	6.09%	31	\$ 33.11	\$ 0.08
Case Management Services	1,392	\$ 4.16	\$ 0.48	0.00%	1.00%	3.06%	1,464	\$ 4.20	\$ 0.51
Child EPSDT	6,619	\$ 18.17	\$ 10.02	0.03%	1.00%	1.10%	6,727	\$ 18.63	\$ 10.44
Community Behavioral Health	1	\$ 6.26	\$ 0.00	0.00%	1.00%	15.94%	2	\$ 7.11	\$ 0.00
DME/Supplies	245	\$ 118.45	\$ 2.42	2.23%	2.01%	1.03%	249	\$ 127.78	\$ 2.65
Early Intervention Services	2,624	\$ 36.91	\$ 8.07	0.00%	1.00%	7.90%	2,707	\$ 39.78	\$ 8.97
FQHC / RHC	1,648	\$ 32.95	\$ 4.53	0.00%	1.00%	1.03%	1,675	\$ 33.75	\$ 4.71
Home Health Services	74	\$ 446.59	\$ 2.77	0.00%	2.01%	1.32%	76	\$ 472.62	\$ 2.98
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1,266	\$ 1,080.06	\$ 113.98	6.70%	2.01%	1.03%	1,326	\$ 1,180.47	\$ 130.41
Inpatient - Other	828	\$ 1,519.12	\$ 104.77	9.16%	2.01%	1.03%	866	\$ 1,698.66	\$ 122.65
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,645	\$ 26.61	\$ 3.65	0.00%	2.01%	1.03%	1,672	\$ 28.08	\$ 3.91
Outpatient - ER	1,019	\$ 178.36	\$ 15.15	9.38%	3.02%	1.03%	1,067	\$ 205.87	\$ 18.30
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	480	\$ 260.49	\$ 10.41	9.20%	2.01%	4.02%	504	\$ 298.82	\$ 12.55
Pharmacy	4,292	\$ 46.58	\$ 16.66	0.06%	4.42%	0.30%	4,740	\$ 48.20	\$ 19.04
Physician - Anesthesia	5,166	\$ 1.76	\$ 0.76	2.90%	4.04%	1.03%	5,489	\$ 1.94	\$ 0.89
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	14,102	\$ 83.09	\$ 97.64	0.04%	1.00%	1.03%	14,331	\$ 85.14	\$ 101.68
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	9,313	\$ 37.58	\$ 29.16	0.04%	4.04%	1.09%	9,894	\$ 40.28	\$ 33.21
Physician - Psych	0	\$ 24.51	\$ 0.00	38.77%	4.04%	10.85%	0	\$ 36.43	\$ 0.00
Physician - Specialist	342	\$ 152.72	\$ 4.35	-0.01%	1.00%	1.03%	347	\$ 156.44	\$ 4.53
Physician - Vision	78	\$ 111.85	\$ 0.72	-0.02%	4.04%	1.03%	83	\$ 119.77	\$ 0.82
Transportation/Emergency	55	\$ 212.20	\$ 0.98	0.00%	2.01%	1.03%	56	\$ 223.92	\$ 1.05
Transportation/Non-emergency	139	\$ 111.85	\$ 1.29	0.00%	2.01%	1.03%	141	\$ 118.03	\$ 1.38
Gross Medical Total			\$ 427.88	4.61%	2.00%	1.21%			\$ 480.80

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 480.80	\$ 480.80
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 480.80	\$ 155.35
TPL Factor	1.0000	0.3231
Administrative Expenses PMPM	\$ 35.78	\$ 20.88
% of Base Capitation Rate	6.86%	11.73%
Underwriting Gain PMPM	\$ 5.22	\$ 1.78
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 521.80	\$ 178.01

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	1,722,536
Major TPL	77,090

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	605	\$ 54.69	\$ 2.76	25.05%	5.04%	9.64%	716	\$ 73.46	\$ 4.38
Case Management Services	86	\$ 4.40	\$ 0.03	0.00%	1.00%	5.94%	90	\$ 4.56	\$ 0.03
Child EPSDT	1,112	\$ 17.55	\$ 1.63	1.52%	1.00%	4.45%	1,131	\$ 18.86	\$ 1.78
Community Behavioral Health	7,687	\$ 29.49	\$ 18.89	0.15%	1.00%	20.96%	8,191	\$ 34.54	\$ 23.58
DME/Supplies	80	\$ 248.86	\$ 1.65	2.23%	2.01%	3.87%	81	\$ 275.89	\$ 1.86
Early Intervention Services	707	\$ 39.75	\$ 2.34	0.05%	1.00%	11.04%	730	\$ 44.10	\$ 2.68
FQHC / RHC	405	\$ 32.41	\$ 1.09	0.00%	1.00%	3.87%	411	\$ 34.12	\$ 1.17
Home Health Services	22	\$ 338.92	\$ 0.61	0.00%	2.01%	4.13%	22	\$ 368.49	\$ 0.68
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 1,450.40	\$ 0.01	7.42%	2.01%	3.87%	0	\$ 1,640.12	\$ 0.01
Inpatient - Other	42	\$ 2,562.58	\$ 8.88	7.89%	2.01%	3.87%	44	\$ 2,910.57	\$ 10.56
Inpatient - Psych	40	\$ 750.62	\$ 2.53	1.82%	2.01%	6.98%	44	\$ 804.61	\$ 2.93
Lab/Radiology	896	\$ 39.38	\$ 2.94	0.00%	2.01%	3.87%	911	\$ 42.70	\$ 3.24
Outpatient - ER	457	\$ 223.35	\$ 8.51	9.87%	3.02%	3.87%	479	\$ 266.11	\$ 10.61
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	250	\$ 379.15	\$ 7.90	9.35%	2.01%	7.02%	263	\$ 447.96	\$ 9.81
Pharmacy	3,914	\$ 62.50	\$ 20.38	3.53%	4.42%	-0.18%	4,325	\$ 66.55	\$ 23.99
Physician - Anesthesia	4,668	\$ 1.34	\$ 0.52	2.90%	4.04%	3.87%	4,962	\$ 1.51	\$ 0.63
Physician - Dental	0	\$ 76.48	\$ 0.00	-0.07%	4.04%	3.87%	0	\$ 84.11	\$ 0.00
Physician - Evaluation & Management	4,448	\$ 68.67	\$ 25.45	0.07%	1.00%	3.87%	4,522	\$ 72.35	\$ 27.26
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	21,749	\$ 4.42	\$ 8.02	0.83%	4.04%	4.20%	23,115	\$ 4.93	\$ 9.49
Physician - Psych	1	\$ 60.98	\$ 0.00	33.75%	4.04%	22.37%	1	\$ 96.38	\$ 0.01
Physician - Specialist	151	\$ 161.03	\$ 2.03	-0.01%	1.00%	3.87%	154	\$ 169.51	\$ 2.17
Physician - Vision	400	\$ 80.77	\$ 2.69	0.00%	4.04%	3.87%	425	\$ 88.89	\$ 3.15
Transportation/Emergency	24	\$ 183.22	\$ 0.36	0.00%	2.01%	3.87%	24	\$ 198.69	\$ 0.40
Transportation/Non-emergency	80	\$ 120.89	\$ 0.80	0.00%	2.01%	3.87%	81	\$ 131.10	\$ 0.88
Gross Medical Total			\$ 120.04	3.27%	2.37%	6.26%			\$ 141.30

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 140.16	\$ 140.16
% Managed Care Adjustment	-0.80%	-0.80%
TPL Adjusted Medical Expenses	\$ 140.16	\$ 54.62
TPL Factor	1.0000	0.3897
Administrative Expenses PMPM	\$ 20.60	\$ 16.64
% of Base Capitation Rate	12.68%	23.12%
Underwriting Gain PMPM	\$ 1.62	\$ 0.72
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 162.39	\$ 71.98

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	262,739
Major TPL	27,932

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	143,095	\$ 1.54	\$ 18.42	7.76%	9.25%	11.68%	229,304	\$ 1.51	\$ 28.90
Case Management Services	91	\$ 5.96	\$ 0.05	0.00%	1.00%	4.29%	93	\$ 6.26	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,618	\$ 93.33	\$ 12.58	0.21%	1.00%	21.19%	1,750	\$ 107.98	\$ 15.75
DME/Supplies	245	\$ 183.83	\$ 3.76	2.23%	4.03%	2.24%	269	\$ 197.27	\$ 4.42
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	766	\$ 28.39	\$ 1.81	2.29%	0.75%	2.24%	774	\$ 30.04	\$ 1.94
Home Health Services	23	\$ 297.90	\$ 0.57	0.00%	4.03%	12.42%	25	\$ 343.87	\$ 0.72
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 947.48	\$ 0.08	7.43%	2.01%	2.24%	1	\$ 1,052.75	\$ 0.09
Inpatient - Other	255	\$ 2,006.53	\$ 42.68	8.17%	2.01%	2.24%	268	\$ 2,244.91	\$ 50.11
Inpatient - Psych	66	\$ 978.91	\$ 5.38	-10.42%	2.01%	5.31%	71	\$ 906.96	\$ 5.39
Lab/Radiology	3,923	\$ 81.41	\$ 26.61	0.00%	4.03%	2.24%	4,302	\$ 85.46	\$ 30.64
Outpatient - ER	979	\$ 383.35	\$ 31.29	10.49%	2.51%	2.24%	998	\$ 457.98	\$ 38.08
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	817	\$ 558.93	\$ 38.05	9.80%	2.01%	2.88%	861	\$ 636.18	\$ 45.62
Pharmacy	15,050	\$ 63.85	\$ 80.08	0.57%	7.33%	-1.45%	17,938	\$ 65.64	\$ 98.12
Physician - Anesthesia	53,883	\$ 0.96	\$ 4.30	2.90%	4.03%	2.24%	59,084	\$ 1.04	\$ 5.10
Physician - Dental	153	\$ 4.86	\$ 0.06	0.06%	4.03%	2.24%	168	\$ 5.10	\$ 0.07
Physician - Evaluation & Management	8,542	\$ 62.64	\$ 44.59	3.04%	0.75%	2.24%	8,636	\$ 66.76	\$ 48.05
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	20,740	\$ 9.54	\$ 16.48	0.60%	4.03%	2.40%	22,742	\$ 10.09	\$ 19.12
Physician - Psych	6	\$ 128.69	\$ 0.07	23.23%	4.03%	12.49%	8	\$ 166.94	\$ 0.11
Physician - Specialist	623	\$ 205.97	\$ 10.70	-0.02%	0.75%	2.24%	630	\$ 212.99	\$ 11.19
Physician - Vision	130	\$ 83.89	\$ 0.91	-0.01%	4.03%	2.24%	142	\$ 88.06	\$ 1.04
Transportation/Emergency	126	\$ 157.09	\$ 1.65	0.00%	4.03%	2.24%	138	\$ 164.91	\$ 1.90
Transportation/Non-emergency	1,390	\$ 64.75	\$ 7.50	0.00%	4.03%	5.26%	1,570	\$ 67.97	\$ 8.89
Gross Medical Total			\$ 347.64	3.91%	3.82%	2.74%			\$ 415.30

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 414.54	\$ 414.54
% Managed Care Adjustment	-0.18%	-0.18%
TPL Adjusted Medical Expenses	\$ 414.54	\$ 113.20
TPL Factor	1.0000	0.2731
Administrative Expenses PMPM	\$ 32.83	\$ 19.11
% of Base Capitation Rate	7.26%	14.30%
Underwriting Gain PMPM	\$ 4.52	\$ 1.34
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 451.89	\$ 133.64

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	41,931
Major TPL	4,449

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	13,253	\$ 6.08	\$ 6.71	17.93%	9.25%	11.72%	19,885	\$ 6.66	\$ 11.03
Case Management Services	2	\$ 22.85	\$ 0.00	7.00%	10.00%	8.01%	3	\$ 25.70	\$ 0.01
Child EPSDT	2,389	\$ 1.36	\$ 0.27	1.00%	0.75%	5.89%	2,422	\$ 1.47	\$ 0.30
Community Behavioral Health	436	\$ 101.28	\$ 3.68	7.26%	10.00%	27.05%	619	\$ 123.25	\$ 6.36
DME/Supplies	58	\$ 260.28	\$ 1.27	3.76%	4.03%	5.89%	63	\$ 290.98	\$ 1.54
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,251	\$ 13.65	\$ 1.42	1.00%	0.75%	5.89%	1,269	\$ 14.67	\$ 1.55
Home Health Services	1	\$ 190.00	\$ 0.01	1.50%	4.03%	19.13%	1	\$ 233.76	\$ 0.01
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	105	\$ 1,770.12	\$ 15.47	6.53%	2.01%	5.89%	110	\$ 2,006.70	\$ 18.34
Inpatient - Psych	93	\$ 962.22	\$ 7.45	1.64%	2.01%	9.07%	100	\$ 1,040.76	\$ 8.68
Lab/Radiology	1,673	\$ 71.68	\$ 9.99	1.50%	4.03%	5.89%	1,814	\$ 78.39	\$ 11.85
Outpatient - ER	664	\$ 368.11	\$ 20.35	8.22%	2.51%	5.89%	677	\$ 439.92	\$ 24.82
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	342	\$ 416.40	\$ 11.85	9.59%	2.01%	6.53%	359	\$ 486.65	\$ 14.54
Pharmacy	7,213	\$ 44.83	\$ 26.95	2.00%	8.38%	0.49%	8,381	\$ 48.37	\$ 33.78
Physician - Anesthesia	7,913	\$ 1.03	\$ 0.68	2.90%	4.03%	5.89%	8,585	\$ 1.14	\$ 0.81
Physician - Dental	7	\$ 42.94	\$ 0.02	0.14%	4.03%	5.89%	7	\$ 46.33	\$ 0.03
Physician - Evaluation & Management	5,242	\$ 67.94	\$ 29.68	1.14%	0.75%	5.89%	5,315	\$ 73.13	\$ 32.39
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	6,045	\$ 18.90	\$ 9.52	0.42%	4.03%	6.04%	6,558	\$ 20.47	\$ 11.19
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	219	\$ 212.30	\$ 3.87	1.08%	0.75%	5.89%	222	\$ 228.37	\$ 4.22
Physician - Vision	826	\$ 42.09	\$ 2.90	0.06%	4.03%	5.89%	897	\$ 45.38	\$ 3.39
Transportation/Emergency	75	\$ 127.19	\$ 0.80	1.50%	4.03%	5.89%	81	\$ 139.10	\$ 0.94
Transportation/Non-emergency	334	\$ 89.95	\$ 2.50	0.00%	4.03%	5.89%	362	\$ 96.91	\$ 2.92
Gross Medical Total			\$ 155.39	4.26%	3.84%	5.99%			\$ 188.70

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 188.70	\$ 188.70
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 188.70	\$ 114.88
TPL Factor	1.0000	0.6088
Administrative Expenses PMPM	\$ 22.76	\$ 19.18
% of Base Capitation Rate	10.66%	14.16%
Underwriting Gain PMPM	\$ 2.14	\$ 1.35
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 213.60	\$ 135.41

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	40,175
Major TPL	4,096

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	833	\$ 81.72	\$ 5.67	9.96%	9.25%	12.66%	1,248	\$ 84.34	\$ 8.77		
Case Management Services	1	\$ 30.18	\$ 0.00	7.00%	10.00%	8.57%	1	\$ 34.18	\$ 0.00		
Child EPSDT	453	\$ 11.47	\$ 0.43	13.33%	0.75%	10.89%	458	\$ 14.52	\$ 0.55		
Community Behavioral Health	909	\$ 40.00	\$ 3.03	7.46%	10.00%	26.36%	1,251	\$ 50.08	\$ 5.22		
DME/Supplies	46	\$ 201.03	\$ 0.78	3.76%	4.03%	6.44%	50	\$ 226.36	\$ 0.95		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	125	\$ 45.53	\$ 0.47	1.00%	0.75%	6.44%	126	\$ 49.29	\$ 0.52		
Home Health Services	3	\$ 124.48	\$ 0.03	1.50%	4.03%	9.00%	3	\$ 140.41	\$ 0.04		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	54	\$ 2,160.64	\$ 9.64	5.63%	2.01%	6.44%	56	\$ 2,446.16	\$ 11.39		
Inpatient - Psych	82	\$ 765.00	\$ 5.24	0.31%	2.01%	9.64%	88	\$ 822.48	\$ 6.05		
Lab/Radiology	729	\$ 47.90	\$ 2.91	1.50%	4.03%	6.44%	789	\$ 52.76	\$ 3.47		
Outpatient - ER	339	\$ 306.50	\$ 8.66	7.32%	2.51%	6.44%	345	\$ 365.87	\$ 10.53		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	169	\$ 633.70	\$ 8.91	9.68%	2.01%	7.08%	177	\$ 746.56	\$ 11.00		
Pharmacy	2,968	\$ 213.57	\$ 52.83	2.00%	8.38%	-0.07%	3,442	\$ 229.58	\$ 65.86		
Physician - Anesthesia	3,420	\$ 1.21	\$ 0.34	2.90%	4.03%	6.44%	3,702	\$ 1.35	\$ 0.42		
Physician - Dental	10	\$ 63.95	\$ 0.05	0.14%	4.03%	6.44%	10	\$ 69.50	\$ 0.06		
Physician - Evaluation & Management	2,635	\$ 71.49	\$ 15.70	1.14%	0.75%	6.44%	2,666	\$ 77.51	\$ 17.22		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	51,137	\$ 4.74	\$ 20.19	0.48%	4.03%	6.53%	55,363	\$ 5.17	\$ 23.85		
Physician - Psych	1	\$ 35.00	\$ 0.00	38.77%	4.03%	16.78%	1	\$ 52.71	\$ 0.00		
Physician - Specialist	176	\$ 188.18	\$ 2.76	1.10%	0.75%	6.44%	178	\$ 203.91	\$ 3.03		
Physician - Vision	993	\$ 24.28	\$ 2.01	0.06%	4.03%	6.44%	1,076	\$ 26.37	\$ 2.36		
Transportation/Emergency	54	\$ 142.85	\$ 0.65	1.50%	4.03%	6.44%	59	\$ 157.35	\$ 0.77		
Transportation/Non-emergency	130	\$ 53.59	\$ 0.58	0.00%	4.03%	6.44%	141	\$ 58.15	\$ 0.68		
Gross Medical Total			\$ 140.90	3.10%	5.18%	4.80%			\$ 172.75		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 172.75	\$ 172.75
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 172.75	\$ 104.07
TPL Factor	1.0000	0.6024
Administrative Expenses PMPM	\$ 22.05	\$ 18.72
% of Base Capitation Rate	11.21%	15.09%
Underwriting Gain PMPM	\$ 1.97	\$ 1.24
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 196.77	\$ 124.03

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	316,166
Major TPL	53,611

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	84,193	\$ 2.16	\$ 15.19	13.34%	9.25%	14.96%	126,663	\$ 2.34	\$ 24.69
Case Management Services	5	\$ 23.04	\$ 0.01	8.50%	10.00%	7.91%	7	\$ 26.18	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	765	\$ 88.95	\$ 5.67	9.07%	10.00%	25.69%	1,062	\$ 111.43	\$ 9.86
DME/Supplies	79	\$ 262.75	\$ 1.72	3.25%	4.03%	5.79%	86	\$ 291.24	\$ 2.08
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	824	\$ 27.19	\$ 1.87	3.07%	0.75%	5.79%	837	\$ 29.72	\$ 2.07
Home Health Services	13	\$ 249.15	\$ 0.27	1.00%	4.03%	18.81%	14	\$ 303.38	\$ 0.36
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	134	\$ 2,319.22	\$ 25.96	10.00%	2.01%	5.79%	141	\$ 2,705.17	\$ 31.75
Inpatient - Psych	79	\$ 957.21	\$ 6.28	-0.33%	2.01%	8.97%	85	\$ 1,011.63	\$ 7.17
Lab/Radiology	2,841	\$ 76.41	\$ 18.09	1.00%	4.03%	5.79%	3,090	\$ 82.85	\$ 21.34
Outpatient - ER	710	\$ 395.07	\$ 23.36	8.33%	2.51%	5.79%	726	\$ 470.94	\$ 28.49
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	621	\$ 479.72	\$ 24.82	9.07%	2.01%	6.56%	654	\$ 556.64	\$ 30.32
Pharmacy	10,710	\$ 63.39	\$ 56.57	6.00%	8.38%	0.98%	12,478	\$ 71.22	\$ 74.05
Physician - Anesthesia	10,445	\$ 1.43	\$ 1.25	8.56%	4.03%	5.79%	11,362	\$ 1.67	\$ 1.58
Physician - Dental	395	\$ 4.14	\$ 0.14	5.58%	4.03%	5.79%	430	\$ 4.69	\$ 0.17
Physician - Evaluation & Management	7,495	\$ 60.71	\$ 37.92	2.85%	0.75%	5.79%	7,619	\$ 66.21	\$ 42.04
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	14,175	\$ 10.61	\$ 12.54	6.26%	4.03%	5.93%	15,419	\$ 12.12	\$ 15.57
Physician - Psych	4	\$ 112.75	\$ 0.04	21.57%	4.03%	17.12%	5	\$ 148.48	\$ 0.06
Physician - Specialist	436	\$ 232.99	\$ 8.46	1.07%	0.75%	5.79%	443	\$ 249.70	\$ 9.22
Physician - Vision	225	\$ 15.05	\$ 0.28	5.57%	4.03%	5.79%	245	\$ 17.06	\$ 0.35
Transportation/Emergency	89	\$ 145.89	\$ 1.09	1.00%	4.03%	5.79%	97	\$ 158.18	\$ 1.28
Transportation/Non-emergency	899	\$ 66.04	\$ 4.95	5.50%	4.03%	10.28%	1,019	\$ 74.80	\$ 6.35
Gross Medical Total			\$ 246.46	6.24%	4.34%	6.05%			\$ 308.80

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 308.80	\$ 308.80
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 308.80	\$ 136.75
TPL Factor	1.0000	0.4429
Administrative Expenses PMPM	\$ 28.12	\$ 20.09
% of Base Capitation Rate	8.26%	12.68%
Underwriting Gain PMPM	\$ 3.40	\$ 1.58
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 340.32	\$ 158.43

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	232,238
Major TPL	28,471

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	118,404	\$ 2.47	\$ 24.36	9.98%	9.25%	13.87%	178,034	\$ 2.57	\$ 38.06		
Case Management Services	3	\$ 23.25	\$ 0.00	8.50%	10.00%	6.94%	3	\$ 26.19	\$ 0.01		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	910	\$ 89.59	\$ 6.79	9.33%	10.00%	26.13%	1,278	\$ 111.63	\$ 11.89		
DME/Supplies	85	\$ 378.85	\$ 2.69	3.25%	4.03%	4.85%	93	\$ 416.40	\$ 3.22		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	197	\$ 48.24	\$ 0.79	2.94%	0.75%	4.85%	200	\$ 52.21	\$ 0.87		
Home Health Services	14	\$ 273.90	\$ 0.32	1.00%	4.03%	17.87%	15	\$ 331.07	\$ 0.42		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	176	\$ 3,227.35	\$ 47.31	9.29%	2.01%	4.85%	184	\$ 3,708.64	\$ 56.97		
Inpatient - Psych	154	\$ 916.49	\$ 11.72	0.84%	2.01%	7.99%	166	\$ 971.72	\$ 13.42		
Lab/Radiology	1,603	\$ 54.04	\$ 7.22	1.00%	4.03%	4.85%	1,743	\$ 58.10	\$ 8.44		
Outpatient - ER	470	\$ 369.13	\$ 14.46	8.11%	2.51%	4.85%	481	\$ 435.43	\$ 17.44		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	348	\$ 655.07	\$ 18.99	8.53%	2.01%	5.66%	366	\$ 750.34	\$ 22.88		
Pharmacy	7,498	\$ 122.07	\$ 76.28	6.00%	8.38%	0.81%	8,732	\$ 136.99	\$ 99.68		
Physician - Anesthesia	5,802	\$ 1.85	\$ 0.89	8.56%	4.03%	4.85%	6,308	\$ 2.14	\$ 1.12		
Physician - Dental	347	\$ 4.95	\$ 0.14	5.58%	4.03%	4.85%	377	\$ 5.57	\$ 0.17		
Physician - Evaluation & Management	5,151	\$ 65.02	\$ 27.91	2.75%	0.75%	4.85%	5,234	\$ 70.24	\$ 30.63		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	120,393	\$ 2.10	\$ 21.09	5.81%	4.03%	4.96%	130,887	\$ 2.37	\$ 25.86		
Physician - Psych	10	\$ 154.03	\$ 0.13	26.33%	4.03%	15.68%	13	\$ 208.32	\$ 0.22		
Physician - Specialist	325	\$ 251.19	\$ 6.81	1.08%	0.75%	4.85%	330	\$ 266.94	\$ 7.35		
Physician - Vision	118	\$ 23.96	\$ 0.24	5.58%	4.03%	4.85%	128	\$ 26.93	\$ 0.29		
Transportation/Emergency	136	\$ 124.41	\$ 1.41	1.00%	4.03%	4.85%	148	\$ 133.77	\$ 1.65		
Transportation/Non-emergency	809	\$ 52.84	\$ 3.56	5.50%	4.03%	11.02%	931	\$ 59.34	\$ 4.61		
Gross Medical Total			\$ 273.13	6.42%	4.87%	5.44%			\$ 345.19		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 345.19	\$ 345.19
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 345.19	\$ 152.56
TPL Factor	1.0000	0.4420
Administrative Expenses PMPM	\$ 29.74	\$ 20.76
% of Base Capitation Rate	7.85%	11.86%
Underwriting Gain PMPM	\$ 3.79	\$ 1.75
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 378.72	\$ 175.07

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	350,188
Major TPL	41,601

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	28,440	\$ 5.19	\$ 12.31	11.30%	9.25%	12.77%	42,686	\$ 5.42	\$ 19.27
Case Management Services	8	\$ 21.67	\$ 0.01	8.50%	10.00%	6.72%	10	\$ 24.41	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	421	\$ 103.07	\$ 3.62	9.21%	10.00%	24.84%	588	\$ 127.60	\$ 6.26
DME/Supplies	250	\$ 236.03	\$ 4.91	5.29%	4.03%	4.63%	271	\$ 264.47	\$ 5.98
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	631	\$ 46.90	\$ 2.47	3.94%	0.75%	4.63%	640	\$ 51.24	\$ 2.73
Home Health Services	78	\$ 325.17	\$ 2.12	3.00%	4.03%	17.55%	85	\$ 400.43	\$ 2.84
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	483	\$ 2,377.57	\$ 95.73	7.25%	2.01%	4.63%	505	\$ 2,680.14	\$ 112.90
Inpatient - Psych	94	\$ 888.73	\$ 6.95	-1.53%	2.01%	7.76%	101	\$ 919.78	\$ 7.75
Lab/Radiology	4,079	\$ 66.34	\$ 22.55	3.00%	4.03%	4.63%	4,427	\$ 72.71	\$ 26.82
Outpatient - ER	538	\$ 464.34	\$ 20.80	7.53%	2.51%	4.63%	549	\$ 544.61	\$ 24.90
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,334	\$ 674.07	\$ 74.96	10.53%	2.01%	5.36%	1,401	\$ 785.56	\$ 91.74
Pharmacy	22,316	\$ 67.54	\$ 125.60	6.00%	8.38%	0.54%	25,940	\$ 75.73	\$ 163.70
Physician - Anesthesia	14,984	\$ 1.82	\$ 2.27	8.56%	4.03%	4.63%	16,261	\$ 2.10	\$ 2.85
Physician - Dental	440	\$ 4.38	\$ 0.16	5.58%	4.03%	4.63%	478	\$ 4.92	\$ 0.20
Physician - Evaluation & Management	10,090	\$ 63.58	\$ 53.46	3.89%	0.75%	4.63%	10,234	\$ 69.42	\$ 59.20
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	26,301	\$ 13.26	\$ 29.07	6.12%	4.03%	4.77%	28,543	\$ 15.00	\$ 35.68
Physician - Psych	4	\$ 108.74	\$ 0.03	21.76%	4.03%	15.62%	5	\$ 141.93	\$ 0.05
Physician - Specialist	904	\$ 249.11	\$ 18.76	2.08%	0.75%	4.63%	917	\$ 267.28	\$ 20.42
Physician - Vision	374	\$ 32.34	\$ 1.01	5.57%	4.03%	4.63%	406	\$ 36.34	\$ 1.23
Transportation/Emergency	212	\$ 107.94	\$ 1.91	3.00%	4.03%	4.63%	230	\$ 118.32	\$ 2.27
Transportation/Non-emergency	1,323	\$ 52.79	\$ 5.82	5.50%	4.03%	8.40%	1,487	\$ 59.27	\$ 7.35
Gross Medical Total			\$ 484.53	6.51%	4.09%	4.14%			\$ 594.16

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 594.16	\$ 594.16
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 594.16	\$ 262.93
TPL Factor	1.0000	0.4425
Administrative Expenses PMPM	\$ 40.83	\$ 25.39
% of Base Capitation Rate	6.37%	8.72%
Underwriting Gain PMPM	\$ 6.41	\$ 2.91
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 641.41	\$ 291.23

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	980,698
Major TPL	132,228

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	65,938	\$ 2.84	\$ 15.58	11.55%	9.25%	13.85%	99,138	\$ 2.99	\$ 24.68						
Case Management Services	5	\$ 22.36	\$ 0.01	8.46%	10.00%	7.18%	7	\$ 25.26	\$ 0.01						
Child EPSDT	121	\$ 2.92	\$ 0.03	8.46%	0.75%	9.05%	122	\$ 3.47	\$ 0.04						
Community Behavioral Health	668	\$ 89.95	\$ 5.01	9.09%	10.00%	25.67%	933	\$ 112.10	\$ 8.71						
DME/Supplies	139	\$ 261.58	\$ 3.03	4.44%	4.03%	4.93%	151	\$ 291.39	\$ 3.67						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	596	\$ 35.23	\$ 1.75	3.40%	0.75%	5.11%	605	\$ 38.42	\$ 1.94						
Home Health Services	36	\$ 310.64	\$ 0.92	2.64%	4.03%	17.68%	39	\$ 381.48	\$ 1.23						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	264	\$ 2,489.89	\$ 54.81	8.07%	2.01%	4.88%	277	\$ 2,833.26	\$ 65.29						
Inpatient - Psych	103	\$ 914.30	\$ 7.82	-0.20%	2.01%	8.26%	111	\$ 962.45	\$ 8.88						
Lab/Radiology	2,854	\$ 67.87	\$ 16.14	2.01%	4.03%	5.11%	3,100	\$ 73.96	\$ 19.10						
Outpatient - ER	574	\$ 409.72	\$ 19.61	7.97%	2.51%	5.20%	587	\$ 484.59	\$ 23.70						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	781	\$ 617.04	\$ 40.14	9.99%	2.01%	5.66%	820	\$ 717.11	\$ 49.03						
Pharmacy	13,627	\$ 74.38	\$ 84.47	5.84%	8.38%	0.68%	15,852	\$ 83.33	\$ 110.08						
Physician - Anesthesia	10,570	\$ 1.67	\$ 1.47	8.39%	4.03%	5.02%	11,482	\$ 1.93	\$ 1.84						
Physician - Dental	367	\$ 4.52	\$ 0.14	5.46%	4.03%	5.09%	399	\$ 5.08	\$ 0.17						
Physician - Evaluation & Management	7,571	\$ 63.14	\$ 39.83	3.25%	0.75%	5.09%	7,687	\$ 68.75	\$ 44.04						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	44,825	\$ 5.53	\$ 20.65	5.74%	4.03%	5.14%	48,707	\$ 6.24	\$ 25.34						
Physician - Psych	5	\$ 131.30	\$ 0.06	24.33%	4.03%	15.97%	6	\$ 175.26	\$ 0.09						
Physician - Specialist	557	\$ 243.92	\$ 11.32	1.67%	0.75%	4.97%	565	\$ 261.32	\$ 12.31						
Physician - Vision	310	\$ 27.60	\$ 0.71	3.98%	4.03%	5.21%	337	\$ 30.70	\$ 0.86						
Transportation/Emergency	142	\$ 120.34	\$ 1.42	1.98%	4.03%	5.03%	154	\$ 130.99	\$ 1.68						
Transportation/Non-emergency	973	\$ 57.30	\$ 4.65	5.35%	4.03%	9.46%	1,102	\$ 64.44	\$ 5.92						
Gross Medical Total			\$ 329.57	6.32%	4.32%	4.91%			\$ 408.61						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 408.61	\$ 408.61
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 408.61	\$ 178.10
TPL Factor	1.0000	0.4359
Administrative Expenses PMPM	\$ 32.56	\$ 21.83
% of Base Capitation Rate	7.31%	10.81%
Underwriting Gain PMPM	\$ 4.46	\$ 2.02
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 445.63	\$ 201.95

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	45,048
Major TPL	656

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	35	\$ 46.53	\$ 0.14	0.67%	5.04%	6.01%	42	\$ 48.67	\$ 0.17		
Case Management Services	13,550	\$ 3.85	\$ 4.35	0.00%	1.00%	2.98%	14,256	\$ 3.88	\$ 4.61		
Child EPSDT	4,327	\$ 13.62	\$ 4.91	0.26%	1.00%	1.04%	4,398	\$ 13.99	\$ 5.13		
Community Behavioral Health	48	\$ 152.76	\$ 0.61	0.02%	1.00%	15.85%	50	\$ 173.33	\$ 0.72		
DME/Supplies	238	\$ 140.36	\$ 2.78	2.23%	2.01%	0.96%	242	\$ 151.30	\$ 3.05		
Early Intervention Services	2,660	\$ 42.81	\$ 9.49	0.01%	1.00%	7.03%	2,744	\$ 45.77	\$ 10.46		
FQHC / RHC	627	\$ 41.43	\$ 2.17	0.01%	1.00%	0.96%	638	\$ 42.41	\$ 2.25		
Home Health Services	46	\$ 442.04	\$ 1.69	0.00%	2.01%	5.15%	47	\$ 485.46	\$ 1.88		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	1,810	\$ 1,171.62	\$ 176.72	6.70%	2.01%	0.96%	1,895	\$ 1,279.65	\$ 202.07		
Inpatient - Other	902	\$ 1,156.25	\$ 86.94	9.33%	2.01%	0.96%	945	\$ 1,294.02	\$ 101.86		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab/Radiology	1,799	\$ 26.00	\$ 3.90	0.00%	2.01%	0.96%	1,828	\$ 27.42	\$ 4.18		
Outpatient - ER	1,052	\$ 163.72	\$ 14.36	10.12%	3.02%	0.96%	1,102	\$ 190.11	\$ 17.45		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	451	\$ 340.10	\$ 12.79	8.49%	2.01%	3.67%	474	\$ 386.31	\$ 15.26		
Pharmacy	4,357	\$ 41.91	\$ 15.21	0.08%	4.42%	0.30%	4,811	\$ 43.37	\$ 17.39		
Physician - Anesthesia	4,002	\$ 2.94	\$ 0.98	2.90%	4.04%	0.96%	4,252	\$ 3.23	\$ 1.15		
Physician - Dental	1	\$ 20.79	\$ 0.00	-0.01%	4.04%	0.96%	1	\$ 22.25	\$ 0.00		
Physician - Evaluation & Management	15,301	\$ 81.21	\$ 103.55	0.04%	1.00%	0.96%	15,550	\$ 83.16	\$ 107.75		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	10,209	\$ 15.75	\$ 13.40	0.27%	4.04%	0.98%	10,846	\$ 16.91	\$ 15.28		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	491	\$ 165.47	\$ 6.78	0.00%	1.00%	0.96%	499	\$ 169.39	\$ 7.05		
Physician - Vision	170	\$ 76.00	\$ 1.08	0.00%	4.04%	0.96%	180	\$ 81.33	\$ 1.22		
Transportation/Emergency	104	\$ 227.93	\$ 1.98	0.00%	2.01%	0.96%	106	\$ 240.36	\$ 2.12		
Transportation/Non-emergency	104	\$ 429.59	\$ 3.74	0.00%	2.01%	0.96%	106	\$ 453.00	\$ 4.00		
Gross Medical Total			\$ 467.53	4.85%	1.92%	1.18%			\$ 525.06		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 525.02	\$ 525.02
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 525.02	\$ 171.72
TPL Factor	1.0000	0.3271
Administrative Expenses PMPM	\$ 37.75	\$ 21.56
% of Base Capitation Rate	6.64%	11.04%
Underwriting Gain PMPM	\$ 5.68	\$ 1.95
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 568.46	\$ 195.23

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	625,185
Major TPL	39,131

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,730	\$ 41.86	\$ 6.04	26.53%	5.04%	8.39%	2,046	\$ 56.25	\$ 9.59		
Case Management Services	1,535	\$ 3.01	\$ 0.38	0.00%	1.00%	5.05%	1,615	\$ 3.09	\$ 0.42		
Child EPSDT	1,549	\$ 3.48	\$ 0.45	0.12%	1.00%	3.03%	1,574	\$ 3.63	\$ 0.48		
Community Behavioral Health	15,457	\$ 46.27	\$ 59.60	0.05%	1.00%	19.95%	16,470	\$ 53.69	\$ 73.69		
DME/Supplies	135	\$ 190.00	\$ 2.14	2.23%	2.01%	2.99%	138	\$ 208.87	\$ 2.40		
Early Intervention Services	730	\$ 43.87	\$ 2.67	0.41%	1.00%	9.85%	753	\$ 48.31	\$ 3.03		
FQHC / RHC	340	\$ 31.72	\$ 0.90	0.05%	1.00%	2.99%	346	\$ 33.13	\$ 0.95		
Home Health Services	5	\$ 411.81	\$ 0.16	0.00%	2.01%	6.44%	5	\$ 457.67	\$ 0.18		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 1,215.50	\$ 0.01	9.82%	2.01%	2.99%	0	\$ 1,393.47	\$ 0.01		
Inpatient - Other	50	\$ 2,429.19	\$ 10.19	7.84%	2.01%	2.99%	53	\$ 2,734.57	\$ 12.01		
Inpatient - Psych	68	\$ 906.30	\$ 5.15	-8.94%	2.01%	6.08%	74	\$ 861.47	\$ 5.28		
Lab/Radiology	1,214	\$ 37.21	\$ 3.77	0.00%	2.01%	2.99%	1,235	\$ 40.01	\$ 4.12		
Outpatient - ER	543	\$ 200.56	\$ 9.07	10.97%	3.02%	2.99%	568	\$ 239.32	\$ 11.34		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	272	\$ 455.13	\$ 10.31	9.45%	2.01%	6.11%	286	\$ 533.64	\$ 12.71		
Pharmacy	6,349	\$ 62.39	\$ 33.01	4.07%	4.42%	-0.18%	7,017	\$ 66.77	\$ 39.04		
Physician - Anesthesia	3,185	\$ 2.33	\$ 0.62	2.90%	4.04%	2.99%	3,385	\$ 2.62	\$ 0.74		
Physician - Dental	0	\$ 23.16	\$ 0.00	-0.01%	4.04%	2.99%	0	\$ 25.27	\$ 0.00		
Physician - Evaluation & Management	4,636	\$ 69.19	\$ 26.73	0.09%	1.00%	2.99%	4,713	\$ 72.29	\$ 28.39		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	4,195	\$ 15.30	\$ 5.35	3.69%	4.04%	3.10%	4,458	\$ 17.33	\$ 6.44		
Physician - Psych	0	\$ 16.97	\$ 0.00	25.86%	4.04%	23.34%	0	\$ 25.44	\$ 0.00		
Physician - Specialist	181	\$ 180.59	\$ 2.73	-0.01%	1.00%	2.99%	184	\$ 188.50	\$ 2.90		
Physician - Vision	414	\$ 55.88	\$ 1.93	0.03%	4.04%	2.99%	440	\$ 61.00	\$ 2.23		
Transportation/Emergency	54	\$ 150.20	\$ 0.68	0.00%	2.01%	2.99%	55	\$ 161.52	\$ 0.74		
Transportation/Non-emergency	149	\$ 228.13	\$ 2.83	0.00%	2.01%	2.99%	151	\$ 245.32	\$ 3.09		
Gross Medical Total			\$ 184.69	3.02%	2.23%	8.10%			\$ 219.77		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 215.45	\$ 215.45
% Managed Care Adjustment	-1.96%	-1.96%
TPL Adjusted Medical Expenses	\$ 215.45	\$ 97.70
TPL Factor	1.0000	0.4535
Administrative Expenses PMPM	\$ 23.95	\$ 18.45
% of Base Capitation Rate	9.91%	15.73%
Underwriting Gain PMPM	\$ 2.42	\$ 1.17
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 241.82	\$ 117.33

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	146,846
Major TPL	15,563

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	401,817	\$ 1.23	\$ 41.03	4.28%	9.25%	13.04%	643,894	\$ 1.18	\$ 63.06
Case Management Services	861	\$ 4.74	\$ 0.34	0.00%	1.00%	4.06%	881	\$ 4.96	\$ 0.36
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,434	\$ 88.04	\$ 39.87	0.20%	1.00%	20.93%	5,878	\$ 101.62	\$ 49.77
DME/Supplies	331	\$ 184.10	\$ 5.08	2.23%	4.03%	2.02%	363	\$ 197.14	\$ 5.97
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	430	\$ 37.46	\$ 1.34	2.14%	0.75%	2.02%	435	\$ 39.49	\$ 1.43
Home Health Services	51	\$ 275.44	\$ 1.16	0.00%	4.03%	14.15%	56	\$ 322.83	\$ 1.49
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 575.33	\$ 0.00	8.59%	2.01%	2.02%	0	\$ 644.75	\$ 0.01
Inpatient - Other	310	\$ 2,324.78	\$ 59.96	8.53%	2.01%	2.02%	325	\$ 2,603.96	\$ 70.47
Inpatient - Psych	104	\$ 929.07	\$ 8.08	-10.91%	2.01%	5.08%	113	\$ 854.19	\$ 8.03
Lab/Radiology	4,720	\$ 60.09	\$ 23.63	0.00%	4.03%	2.02%	5,176	\$ 62.94	\$ 27.15
Outpatient - ER	1,184	\$ 298.31	\$ 29.44	10.40%	2.51%	2.02%	1,206	\$ 355.33	\$ 35.72
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	953	\$ 612.16	\$ 48.64	9.71%	2.01%	2.85%	1,004	\$ 696.04	\$ 58.25
Pharmacy	22,632	\$ 64.08	\$ 120.85	0.68%	7.33%	-1.45%	26,975	\$ 65.95	\$ 148.24
Physician - Anesthesia	24,157	\$ 1.89	\$ 3.80	2.90%	4.03%	2.02%	26,488	\$ 2.04	\$ 4.49
Physician - Dental	99	\$ 2.30	\$ 0.02	0.06%	4.03%	2.02%	108	\$ 2.41	\$ 0.02
Physician - Evaluation & Management	9,424	\$ 56.50	\$ 44.37	2.98%	0.75%	2.02%	9,528	\$ 60.05	\$ 47.68
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,765	\$ 10.34	\$ 16.16	0.59%	4.03%	2.09%	20,576	\$ 10.90	\$ 18.69
Physician - Psych	3	\$ 107.86	\$ 0.03	38.77%	4.03%	11.93%	4	\$ 156.79	\$ 0.05
Physician - Specialist	814	\$ 184.32	\$ 12.51	-0.02%	0.75%	2.02%	823	\$ 190.18	\$ 13.05
Physician - Vision	179	\$ 39.43	\$ 0.59	0.02%	4.03%	2.02%	196	\$ 41.31	\$ 0.67
Transportation/Emergency	275	\$ 133.89	\$ 3.07	0.00%	4.03%	2.02%	302	\$ 140.25	\$ 3.53
Transportation/Non-emergency	1,433	\$ 94.57	\$ 11.29	0.00%	4.03%	4.02%	1,602	\$ 99.06	\$ 13.22
Gross Medical Total			\$ 471.28	3.47%	4.12%	3.81%			\$ 571.37

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 568.45	\$ 568.45
% Managed Care Adjustment	-0.51%	-0.51%
TPL Adjusted Medical Expenses	\$ 568.45	\$ 152.77
TPL Factor	1.0000	0.2688
Administrative Expenses PMPM	\$ 39.69	\$ 20.77
% of Base Capitation Rate	6.46%	11.85%
Underwriting Gain PMPM	\$ 6.14	\$ 1.75
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 614.28	\$ 175.29

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	20,932
Major TPL	2,771

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	25,437	\$ 6.74	\$ 14.29	9.47%	9.25%	14.20%	38,166	\$ 7.01	\$ 22.28		
Case Management Services	118	\$ 5.36	\$ 0.05	7.00%	10.00%	7.32%	154	\$ 5.99	\$ 0.08		
Child EPSDT	8,888	\$ 0.77	\$ 0.57	1.00%	0.75%	5.21%	9,011	\$ 0.83	\$ 0.62		
Community Behavioral Health	2,059	\$ 86.63	\$ 14.87	7.13%	10.00%	26.23%	2,927	\$ 104.61	\$ 25.51		
DME/Supplies	92	\$ 369.39	\$ 2.83	3.76%	4.03%	5.21%	100	\$ 410.29	\$ 3.41		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,128	\$ 30.83	\$ 2.90	1.10%	0.75%	5.21%	1,144	\$ 32.95	\$ 3.14		
Home Health Services	2	\$ 457.86	\$ 0.07	1.50%	4.03%	18.36%	2	\$ 559.67	\$ 0.10		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2	\$ 781.28	\$ 0.13	3.63%	2.01%	5.21%	2	\$ 856.02	\$ 0.14		
Inpatient - Other	79	\$ 2,121.38	\$ 13.95	6.67%	2.01%	5.21%	83	\$ 2,392.44	\$ 16.45		
Inpatient - Psych	140	\$ 869.29	\$ 10.11	-5.93%	2.01%	8.37%	150	\$ 864.63	\$ 10.83		
Lab/Radiology	2,478	\$ 67.72	\$ 13.98	1.50%	4.03%	5.21%	2,988	\$ 73.58	\$ 16.49		
Outpatient - ER	967	\$ 275.70	\$ 22.21	7.83%	2.51%	5.21%	986	\$ 326.17	\$ 26.81		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	502	\$ 623.41	\$ 26.08	10.23%	2.01%	5.95%	527	\$ 728.83	\$ 32.01		
Pharmacy	10,479	\$ 40.06	\$ 34.98	2.00%	8.38%	0.49%	12,176	\$ 43.22	\$ 43.85		
Physician - Anesthesia	8,049	\$ 1.34	\$ 0.90	2.90%	4.03%	5.21%	8,732	\$ 1.48	\$ 1.07		
Physician - Dental	3	\$ 47.21	\$ 0.01	0.06%	4.03%	5.21%	3	\$ 50.57	\$ 0.01		
Physician - Evaluation & Management	5,294	\$ 72.85	\$ 32.14	1.17%	0.75%	5.21%	5,367	\$ 77.93	\$ 34.86		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,671	\$ 12.28	\$ 7.85	1.70%	4.03%	5.27%	8,322	\$ 13.37	\$ 9.27		
Physician - Psych	3	\$ 33.80	\$ 0.01	14.86%	4.03%	29.86%	3	\$ 46.75	\$ 0.01		
Physician - Specialist	303	\$ 204.71	\$ 5.17	1.07%	0.75%	5.21%	307	\$ 218.75	\$ 5.60		
Physician - Vision	1,095	\$ 33.39	\$ 3.05	0.07%	4.03%	5.21%	1,188	\$ 35.77	\$ 3.54		
Transportation/Emergency	123	\$ 194.91	\$ 1.99	1.50%	4.03%	5.21%	133	\$ 211.78	\$ 2.35		
Transportation/Non-emergency	279	\$ 81.48	\$ 1.89	0.00%	4.03%	5.21%	303	\$ 87.22	\$ 2.20		
Gross Medical Total			\$ 210.03	4.21%	4.35%	7.06%			\$ 260.64		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 260.64	\$ 260.64
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 260.64	\$ 161.42
TPL Factor	1.0000	0.6193
Administrative Expenses PMPM	\$ 25.97	\$ 21.13
% of Base Capitation Rate	8.97%	11.46%
Underwriting Gain PMPM	\$ 2.90	\$ 1.84
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 289.50	\$ 184.39

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	18,537
Major TPL	2,464

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	42,317	\$ 2.74	\$ 9.65	8.73%	9.25%	15.98%	63,364	\$ 2.88	\$ 15.18
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	259	\$ 5.16	\$ 0.11	1.00%	0.75%	5.99%	262	\$ 5.56	\$ 0.12
Community Behavioral Health	1,591	\$ 82.23	\$ 10.90	7.09%	10.00%	25.83%	2,189	\$ 102.18	\$ 18.64
DME/Supplies	39	\$ 362.16	\$ 1.18	3.76%	4.03%	5.99%	42	\$ 406.07	\$ 1.43
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	201	\$ 45.43	\$ 0.76	1.02%	0.75%	5.99%	204	\$ 48.98	\$ 0.83
Home Health Services	2	\$ 98.18	\$ 0.02	1.50%	4.03%	19.24%	2	\$ 121.14	\$ 0.02
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	103	\$ 3,913.06	\$ 33.67	7.74%	2.01%	5.99%	108	\$ 4,499.84	\$ 40.41
Inpatient - Psych	83	\$ 828.93	\$ 5.71	-6.12%	2.01%	9.17%	89	\$ 830.58	\$ 6.15
Lab/Radiology	1,001	\$ 42.19	\$ 3.52	1.50%	4.03%	5.99%	1,084	\$ 46.27	\$ 4.18
Outpatient - ER	593	\$ 304.09	\$ 15.03	7.45%	2.51%	5.99%	604	\$ 361.90	\$ 18.21
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	195	\$ 771.47	\$ 12.52	8.72%	2.01%	7.00%	204	\$ 900.29	\$ 15.31
Pharmacy	3,892	\$ 71.96	\$ 23.34	2.00%	8.38%	-0.07%	4,513	\$ 77.35	\$ 29.09
Physician - Anesthesia	4,091	\$ 1.40	\$ 0.48	2.90%	4.03%	5.99%	4,429	\$ 1.56	\$ 0.57
Physician - Dental	2	\$ 18.01	\$ 0.00	0.14%	4.03%	5.99%	2	\$ 19.48	\$ 0.00
Physician - Evaluation & Management	2,620	\$ 71.85	\$ 15.69	1.18%	0.75%	5.99%	2,651	\$ 77.60	\$ 17.14
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	6,155	\$ 6.55	\$ 3.36	1.54%	4.03%	6.57%	6,664	\$ 7.22	\$ 4.01
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	213	\$ 193.87	\$ 3.45	1.04%	0.75%	5.99%	216	\$ 209.07	\$ 3.76
Physician - Vision	737	\$ 24.51	\$ 1.51	0.06%	4.03%	5.99%	798	\$ 26.50	\$ 1.76
Transportation/Emergency	61	\$ 194.95	\$ 0.99	1.50%	4.03%	5.99%	66	\$ 213.82	\$ 1.17
Transportation/Non-emergency	677	\$ 45.18	\$ 2.55	0.00%	4.03%	5.99%	733	\$ 48.83	\$ 2.98
Gross Medical Total			\$ 144.42	4.82%	4.28%	7.67%			\$ 180.99

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 180.99	\$ 180.99
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 180.99	\$ 111.69
TPL Factor	1.0000	0.6171
Administrative Expenses PMPM	\$ 22.42	\$ 19.04
% of Base Capitation Rate	10.91%	14.42%
Underwriting Gain PMPM	\$ 2.05	\$ 1.32
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 205.46	\$ 132.05

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	169,732
Major TPL	33,563

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	213,194	\$ 1.90	\$ 33.71	9.84%	9.25%	15.67%	320,736	\$ 2.00	\$ 53.42
Case Management Services	94	\$ 5.51	\$ 0.04	8.50%	10.00%	7.12%	123	\$ 6.21	\$ 0.06
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	2,539	\$ 84.82	\$ 17.94	8.88%	10.00%	24.76%	3,525	\$ 105.29	\$ 30.93
DME/Supplies	150	\$ 214.28	\$ 2.68	3.25%	4.03%	5.02%	163	\$ 235.77	\$ 3.21
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,036	\$ 33.43	\$ 2.89	2.70%	0.75%	5.02%	1,053	\$ 36.14	\$ 3.17
Home Health Services	15	\$ 363.95	\$ 0.47	1.00%	4.03%	18.06%	17	\$ 440.40	\$ 0.62
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	249	\$ 2,305.64	\$ 47.94	10.10%	2.01%	5.02%	262	\$ 2,671.76	\$ 58.25
Inpatient - Psych	118	\$ 847.21	\$ 8.36	0.70%	2.01%	8.17%	128	\$ 897.95	\$ 9.56
Lab/Radiology	3,366	\$ 62.90	\$ 17.64	1.00%	4.03%	5.02%	3,662	\$ 67.70	\$ 20.66
Outpatient - ER	1,056	\$ 318.38	\$ 28.01	8.18%	2.51%	5.02%	1,080	\$ 376.17	\$ 33.86
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	839	\$ 614.20	\$ 42.93	8.69%	2.01%	5.86%	883	\$ 705.52	\$ 51.91
Pharmacy	16,906	\$ 60.90	\$ 85.80	6.00%	8.38%	0.98%	19,696	\$ 68.42	\$ 112.31
Physician - Anesthesia	10,882	\$ 1.76	\$ 1.60	8.56%	4.03%	5.02%	11,837	\$ 2.04	\$ 2.01
Physician - Dental	294	\$ 3.04	\$ 0.07	5.58%	4.03%	5.02%	320	\$ 3.42	\$ 0.09
Physician - Evaluation & Management	7,981	\$ 59.72	\$ 39.72	2.77%	0.75%	5.02%	8,113	\$ 64.60	\$ 43.67
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	17,726	\$ 7.41	\$ 10.95	6.42%	4.03%	5.20%	19,281	\$ 8.42	\$ 13.53
Physician - Psych	10	\$ 111.53	\$ 0.09	41.96%	4.03%	15.42%	11	\$ 169.02	\$ 0.16
Physician - Specialist	597	\$ 204.60	\$ 10.18	1.08%	0.75%	5.02%	607	\$ 217.66	\$ 11.01
Physician - Vision	613	\$ 6.69	\$ 0.34	5.56%	4.03%	5.02%	667	\$ 7.53	\$ 0.42
Transportation/Emergency	148	\$ 159.54	\$ 1.97	1.00%	4.03%	5.02%	161	\$ 171.72	\$ 2.30
Transportation/Non-emergency	1,212	\$ 72.96	\$ 7.37	5.50%	4.03%	8.01%	1,356	\$ 82.03	\$ 9.27
Gross Medical Total			\$ 360.69	6.62%	4.80%	6.49%			\$ 460.43

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 460.43	\$ 460.43
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 460.43	\$ 202.45
TPL Factor	1.0000	0.4397
Administrative Expenses PMPM	\$ 34.87	\$ 22.85
% of Base Capitation Rate	6.97%	10.04%
Underwriting Gain PMPM	\$ 5.00	\$ 2.28
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 500.30	\$ 227.58

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	115,478
Major TPL	15,362

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM				
Addiction and Recovery Treatment Services (ARTS)	365,640	\$ 1.77	\$ 53.84	7.73%	9.25%	15.07%	549,783	\$ 1.82	\$ 83.26						
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	2,250	\$ 71.46	\$ 13.40	9.15%	10.00%	25.15%	3,160	\$ 88.20	\$ 23.22						
DME/Supplies	143	\$ 340.37	\$ 4.07	3.25%	4.03%	4.03%	156	\$ 371.20	\$ 4.82						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	409	\$ 50.73	\$ 1.73	2.52%	0.75%	4.03%	415	\$ 54.26	\$ 1.88						
Home Health Services	26	\$ 296.09	\$ 0.64	1.00%	4.03%	16.92%	28	\$ 355.00	\$ 0.83						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	348	\$ 2,299.84	\$ 66.78	9.90%	2.01%	4.03%	365	\$ 2,636.72	\$ 80.23						
Inpatient - Psych	344	\$ 873.05	\$ 25.00	-0.60%	2.01%	7.15%	371	\$ 905.30	\$ 27.99						
Lab/Radiology	1,935	\$ 54.06	\$ 8.72	1.00%	4.03%	4.03%	2,104	\$ 57.68	\$ 10.11						
Outpatient - ER	828	\$ 328.60	\$ 22.67	7.64%	2.51%	4.03%	847	\$ 382.93	\$ 27.02						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	569	\$ 748.61	\$ 35.50	9.45%	2.01%	4.90%	599	\$ 858.61	\$ 42.84						
Pharmacy	10,486	\$ 94.59	\$ 82.66	6.00%	8.38%	0.81%	12,211	\$ 106.15	\$ 108.02						
Physician - Anesthesia	7,804	\$ 1.73	\$ 1.13	8.56%	4.03%	4.03%	8,484	\$ 1.99	\$ 1.41						
Physician - Dental	248	\$ 1.04	\$ 0.02	5.57%	4.03%	4.03%	270	\$ 1.16	\$ 0.03						
Physician - Evaluation & Management	5,433	\$ 68.77	\$ 31.14	2.59%	0.75%	4.03%	5,521	\$ 73.60	\$ 33.86						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	69,834	\$ 2.54	\$ 14.81	5.93%	4.03%	4.11%	75,922	\$ 2.85	\$ 18.02						
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Specialist	456	\$ 205.14	\$ 7.79	1.08%	0.75%	4.03%	463	\$ 216.33	\$ 8.34						
Physician - Vision	426	\$ 6.33	\$ 0.22	5.57%	4.03%	4.03%	463	\$ 7.06	\$ 0.27						
Transportation/Emergency	198	\$ 169.36	\$ 2.80	1.00%	4.03%	4.03%	216	\$ 180.68	\$ 3.25						
Transportation/Non-emergency	1,520	\$ 81.31	\$ 10.30	5.50%	4.03%	6.15%	1,686	\$ 90.61	\$ 12.73						
Gross Medical Total			\$ 383.21	6.43%	4.90%	6.20%			\$ 488.13						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 488.13	\$ 488.13
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 488.13	\$ 214.82
TPL Factor	1.0000	0.4401
Administrative Expenses PMPM	\$ 36.11	\$ 23.37
% of Base Capitation Rate	6.82%	9.71%
Underwriting Gain PMPM	\$ 5.30	\$ 2.41
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 529.54	\$ 240.60

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	154,009
Major TPL	15,992

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	129,883	\$ 2.46	\$ 26.59	10.19%	9.25%	13.56%	194,945	\$ 2.56	\$ 41.52						
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	1,661	\$ 89.06	\$ 12.32	8.77%	10.00%	24.40%	2,321	\$ 109.44	\$ 21.16						
DME/Supplies	502	\$ 197.67	\$ 8.27	5.29%	4.03%	4.26%	545	\$ 220.72	\$ 10.03						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	1,187	\$ 43.58	\$ 4.31	3.68%	0.75%	4.26%	1,204	\$ 47.33	\$ 4.75						
Home Health Services	160	\$ 328.08	\$ 4.37	3.00%	4.03%	17.18%	173	\$ 402.76	\$ 5.82						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	685	\$ 2,519.91	\$ 143.76	7.45%	2.01%	4.26%	716	\$ 2,836.09	\$ 169.26						
Inpatient - Psych	200	\$ 873.64	\$ 14.55	-2.93%	2.01%	7.39%	215	\$ 888.23	\$ 15.94						
Lab/Radiology	4,542	\$ 52.79	\$ 19.98	3.00%	4.03%	4.26%	4,229	\$ 57.67	\$ 23.69						
Outpatient - ER	732	\$ 418.43	\$ 25.53	7.12%	2.51%	4.26%	747	\$ 487.19	\$ 30.33						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	1,989	\$ 718.17	\$ 119.03	10.71%	2.01%	5.13%	2,089	\$ 836.52	\$ 145.61						
Pharmacy	32,385	\$ 63.64	\$ 171.74	6.00%	8.38%	0.54%	37,643	\$ 71.36	\$ 223.84						
Physician - Anesthesia	18,311	\$ 2.00	\$ 3.06	8.56%	4.03%	4.26%	19,872	\$ 2.31	\$ 3.82						
Physician - Dental	349	\$ 2.97	\$ 0.09	5.59%	4.03%	4.26%	378	\$ 3.33	\$ 0.11						
Physician - Evaluation & Management	9,560	\$ 66.12	\$ 52.68	3.80%	0.75%	4.26%	9,696	\$ 71.89	\$ 58.09						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	24,921	\$ 16.82	\$ 34.94	6.17%	4.03%	4.32%	27,045	\$ 18.95	\$ 42.72						
Physician - Psych	2	\$ 100.82	\$ 0.01	43.69%	4.03%	14.39%	2	\$ 153.62	\$ 0.02						
Physician - Specialist	1,383	\$ 202.21	\$ 23.30	2.08%	0.75%	4.26%	1,402	\$ 216.20	\$ 25.27						
Physician - Vision	277	\$ 31.50	\$ 0.73	5.57%	4.03%	4.26%	301	\$ 35.27	\$ 0.88						
Transportation/Emergency	225	\$ 187.88	\$ 3.52	3.00%	4.03%	4.26%	244	\$ 205.23	\$ 4.17						
Transportation/Non-emergency	1,413	\$ 58.78	\$ 6.92	5.50%	4.03%	7.42%	1,580	\$ 65.77	\$ 8.66						
Gross Medical Total			\$ 675.70	6.77%	4.24%	4.41%			\$ 835.68						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 835.68	\$ 835.68
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 835.68	\$ 368.68
TPL Factor	1.0000	0.4412
Administrative Expenses PMPM	\$ 51.60	\$ 29.83
% of Base Capitation Rate	5.76%	7.41%
Underwriting Gain PMPM	\$ 8.96	\$ 4.03
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 896.25	\$ 402.54

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	478,688
Major TPL	70,152

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	208,339	\$ 1.99	\$ 34.49	9.11%	9.25%	14.89%	313,197	\$ 2.07	\$ 53.95		
Case Management Services	38	\$ 5.49	\$ 0.02	8.30%	10.00%	7.14%	50	\$ 6.18	\$ 0.03		
Child EPSDT	399	\$ 0.88	\$ 0.03	1.00%	0.75%	5.33%	404	\$ 0.95	\$ 0.03		
Community Behavioral Health	2,129	\$ 82.48	\$ 14.63	8.78%	10.00%	24.85%	2,972	\$ 101.83	\$ 25.22		
DME/Supplies	255	\$ 224.19	\$ 4.76	4.41%	4.03%	4.41%	277	\$ 248.40	\$ 5.73		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	905	\$ 39.56	\$ 2.98	3.05%	0.75%	4.54%	919	\$ 42.77	\$ 3.28		
Home Health Services	63	\$ 327.92	\$ 1.73	2.63%	4.03%	17.24%	69	\$ 401.17	\$ 2.30		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 781.28	\$ 0.01	3.63%	2.01%	5.21%	0	\$ 856.02	\$ 0.01		
Inpatient - Other	400	\$ 2,436.81	\$ 81.27	8.49%	2.01%	4.41%	419	\$ 2,770.56	\$ 96.75		
Inpatient - Psych	198	\$ 866.95	\$ 14.34	-1.34%	2.01%	7.51%	214	\$ 895.77	\$ 15.98		
Lab/Radiology	3,269	\$ 57.03	\$ 15.54	1.85%	4.03%	4.58%	3,551	\$ 61.73	\$ 18.27		
Outpatient - ER	875	\$ 345.21	\$ 25.17	7.69%	2.51%	4.59%	894	\$ 404.78	\$ 30.16		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,104	\$ 692.43	\$ 63.71	10.04%	2.01%	5.30%	1,160	\$ 802.23	\$ 77.58		
Pharmacy	19,552	\$ 66.31	\$ 108.05	5.91%	8.38%	0.71%	22,748	\$ 74.35	\$ 140.94		
Physician - Anesthesia	12,143	\$ 1.86	\$ 1.88	8.39%	4.03%	4.49%	13,190	\$ 2.14	\$ 2.35		
Physician - Dental	277	\$ 2.60	\$ 0.06	5.53%	4.03%	4.58%	300	\$ 2.92	\$ 0.07		
Physician - Evaluation & Management	7,549	\$ 64.46	\$ 40.55	3.09%	0.75%	4.54%	7,665	\$ 69.71	\$ 44.53		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	31,724	\$ 7.25	\$ 19.17	6.07%	4.03%	4.49%	34,475	\$ 8.16	\$ 23.45		
Physician - Psych	4	\$ 107.73	\$ 0.04	41.90%	4.03%	15.40%	5	\$ 163.24	\$ 0.07		
Physician - Specialist	788	\$ 203.22	\$ 13.34	1.64%	0.75%	4.47%	800	\$ 216.58	\$ 14.44		
Physician - Vision	486	\$ 14.85	\$ 0.60	3.82%	4.03%	4.76%	528	\$ 16.41	\$ 0.72		
Transportation/Emergency	180	\$ 175.02	\$ 2.63	1.88%	4.03%	4.46%	196	\$ 189.25	\$ 3.09		
Transportation/Non-emergency	1,289	\$ 69.85	\$ 7.51	5.37%	4.03%	7.16%	1,437	\$ 78.10	\$ 9.35		
Gross Medical Total			\$ 452.51	6.58%	4.54%	5.46%			\$ 568.29		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 568.29	\$ 568.29
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 568.29	\$ 238.24
TPL Factor	1.0000	0.4192
Administrative Expenses PMPM	\$ 39.68	\$ 24.36
% of Base Capitation Rate	6.46%	9.18%
Underwriting Gain PMPM	\$ 6.14	\$ 2.65
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 614.11	\$ 265.25

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	24,728
Major TPL	425

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	38	\$ 36.87	\$ 0.12	0.12	0.54%	5.04%	5.98%	45	\$ 38.50	\$ 0.14	
Case Management Services	33,145	\$ 4.25	\$ 11.73	11.73	0.00%	1.00%	2.96%	34,873	\$ 4.28	\$ 12.44	
Child EPSDT	3,920	\$ 17.42	\$ 5.69	5.69	0.00%	1.00%	0.94%	3,984	\$ 17.83	\$ 5.92	
Community Behavioral Health	55	\$ 308.06	\$ 1.41	1.41	0.00%	1.00%	15.83%	58	\$ 349.41	\$ 1.68	
DME/Supplies	319	\$ 118.97	\$ 3.16	3.16	2.23%	2.01%	0.94%	324	\$ 128.21	\$ 3.46	
Early Intervention Services	6,019	\$ 36.39	\$ 18.25	18.25	0.00%	1.00%	7.31%	6,209	\$ 39.01	\$ 20.18	
FQHC / RHC	4,042	\$ 27.64	\$ 9.31	9.31	0.00%	1.00%	0.94%	4,108	\$ 28.29	\$ 9.68	
Home Health Services	30	\$ 620.89	\$ 1.55	1.55	0.00%	2.01%	2.00%	30	\$ 661.46	\$ 1.68	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	1,922	\$ 945.42	\$ 151.44	151.44	7.10%	2.01%	0.94%	2,012	\$ 1,036.25	\$ 173.77	
Inpatient - Other	1,094	\$ 1,045.79	\$ 95.31	95.31	9.43%	2.01%	0.94%	1,145	\$ 1,171.19	\$ 111.75	
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	1,958	\$ 29.12	\$ 4.75	4.75	0.00%	2.01%	0.94%	1,990	\$ 30.71	\$ 5.09	
Outpatient - ER	1,251	\$ 150.68	\$ 15.71	15.71	9.10%	3.02%	0.94%	1,310	\$ 173.31	\$ 18.92	
Outpatient - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	830	\$ 218.66	\$ 15.13	15.13	8.31%	2.01%	3.32%	873	\$ 247.15	\$ 17.98	
Pharmacy	4,888	\$ 41.96	\$ 17.09	17.09	0.08%	4.42%	0.30%	5,398	\$ 43.42	\$ 19.53	
Physician - Anesthesia	6,390	\$ 2.02	\$ 1.08	1.08	2.90%	4.04%	0.94%	6,789	\$ 2.23	\$ 1.26	
Physician - Dental	0	\$ 20.79	\$ 0.00	0.00	-0.01%	4.04%	0.94%	0	\$ 22.24	\$ 0.00	
Physician - Evaluation & Management	16,385	\$ 74.55	\$ 101.79	101.79	0.04%	1.00%	0.94%	16,651	\$ 76.32	\$ 105.91	
Physician - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	11,502	\$ 14.10	\$ 13.52	13.52	0.16%	4.04%	0.96%	12,220	\$ 15.12	\$ 15.39	
Physician - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	550	\$ 161.62	\$ 7.40	7.40	0.00%	1.00%	0.94%	559	\$ 165.40	\$ 7.70	
Physician - Vision	123	\$ 91.41	\$ 0.93	0.93	-0.01%	4.04%	0.94%	130	\$ 97.80	\$ 1.06	
Transportation/Emergency	204	\$ 254.54	\$ 4.32	4.32	0.00%	2.01%	0.94%	207	\$ 268.35	\$ 4.63	
Transportation/Non-emergency	146	\$ 471.73	\$ 5.72	5.72	0.00%	2.01%	0.94%	148	\$ 497.32	\$ 6.13	
Gross Medical Total			\$ 485.43		4.66%	1.88%	1.31%			\$ 544.31	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 544.22	\$ 544.22
% Managed Care Adjustment	-0.02%	-0.02%
TPL Adjusted Medical Expenses	\$ 544.22	\$ 186.20
TPL Factor	1.0000	0.3421
Administrative Expenses PMPM	\$ 38.61	\$ 22.17
% of Base Capitation Rate	6.56%	10.53%
Underwriting Gain PMPM	\$ 5.89	\$ 2.10
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 588.71	\$ 210.47

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	380,972
Major TPL	28,751

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,277	\$ 59.25	\$ 6.31	25.75%	5.04%	7.95%	1,511	\$ 78.80	\$ 9.92		
Case Management Services	1,712	\$ 4.24	\$ 0.60	0.00%	1.00%	4.73%	1,801	\$ 4.34	\$ 0.65		
Child EPSDT	1,169	\$ 5.66	\$ 0.55	1.18%	1.00%	3.06%	1,188	\$ 5.98	\$ 0.59		
Community Behavioral Health	19,377	\$ 46.69	\$ 75.39	0.06%	1.00%	19.58%	20,646	\$ 54.02	\$ 92.93		
DME/Supplies	151	\$ 193.07	\$ 2.43	2.23%	2.01%	2.68%	153	\$ 211.59	\$ 2.71		
Early Intervention Services	1,356	\$ 39.63	\$ 4.48	0.26%	1.00%	9.56%	1,399	\$ 43.46	\$ 5.07		
FQHC / RHC	808	\$ 42.73	\$ 2.88	0.01%	1.00%	2.68%	821	\$ 44.48	\$ 3.04		
Home Health Services	5	\$ 430.52	\$ 0.18	0.00%	2.01%	7.03%	5	\$ 481.09	\$ 0.21		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 532.26	\$ 0.00	3.63%	2.01%	2.68%	0	\$ 574.02	\$ 0.00		
Inpatient - Other	44	\$ 2,602.02	\$ 9.60	8.19%	2.01%	2.68%	46	\$ 2,929.56	\$ 11.32		
Inpatient - Psych	43	\$ 830.84	\$ 2.97	-5.18%	2.01%	5.76%	46	\$ 819.83	\$ 3.17		
Lab/Radiology	1,463	\$ 36.97	\$ 4.51	0.00%	2.01%	2.68%	1,488	\$ 39.63	\$ 4.91		
Outpatient - ER	715	\$ 186.79	\$ 11.13	9.74%	3.02%	2.68%	749	\$ 219.77	\$ 13.71		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	587	\$ 272.41	\$ 13.33	8.58%	2.01%	5.20%	617	\$ 314.16	\$ 16.16		
Pharmacy	7,878	\$ 55.48	\$ 36.43	3.89%	4.42%	-0.18%	8,707	\$ 59.28	\$ 43.01		
Physician - Anesthesia	3,958	\$ 2.18	\$ 0.72	2.90%	4.04%	2.68%	4,207	\$ 2.44	\$ 0.86		
Physician - Dental	0	\$ 29.52	\$ 0.00	0.08%	4.04%	2.68%	0	\$ 32.15	\$ 0.00		
Physician - Evaluation & Management	5,581	\$ 62.08	\$ 28.87	0.10%	1.00%	2.68%	5,674	\$ 64.68	\$ 30.58		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	30,094	\$ 3.50	\$ 8.78	1.62%	4.04%	2.84%	31,985	\$ 3.87	\$ 10.33		
Physician - Psych	1	\$ 13.98	\$ 0.00	31.53%	4.04%	17.84%	1	\$ 20.93	\$ 0.00		
Physician - Specialist	213	\$ 168.15	\$ 2.98	-0.01%	1.00%	2.68%	216	\$ 174.97	\$ 3.15		
Physician - Vision	543	\$ 65.98	\$ 2.99	0.02%	4.04%	2.68%	577	\$ 71.80	\$ 3.46		
Transportation/Emergency	68	\$ 141.46	\$ 0.80	0.00%	2.01%	2.68%	69	\$ 151.65	\$ 0.88		
Transportation/Non-emergency	263	\$ 178.20	\$ 3.90	0.00%	2.01%	2.68%	267	\$ 191.05	\$ 4.25		
Gross Medical Total			\$ 219.83	2.83%	2.19%	8.16%			\$ 260.92		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 255.54	\$ 255.54
% Managed Care Adjustment	-2.06%	-2.06%
TPL Adjusted Medical Expenses	\$ 255.54	\$ 118.66
TPL Factor	1.0000	0.4643
Administrative Expenses PMPM	\$ 25.74	\$ 19.33
% of Base Capitation Rate	9.06%	13.87%
Underwriting Gain PMPM	\$ 2.84	\$ 1.39
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 284.12	\$ 139.39

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	101,318
Major TPL	9,751

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	251,763	\$ 2.30	\$ 48.36	2.72%	9.25%	14.13%	403,440	\$ 2.20	\$ 73.92		
Case Management Services	2,173	\$ 4.30	\$ 0.78	0.00%	1.00%	4.18%	2,224	\$ 4.51	\$ 0.84		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	1,127	\$ 97.58	\$ 9.16	0.70%	1.00%	21.06%	1,219	\$ 113.32	\$ 11.51		
DME/Supplies	390	\$ 166.74	\$ 5.41	2.23%	4.03%	2.13%	427	\$ 178.74	\$ 6.36		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	964	\$ 43.79	\$ 3.52	2.52%	0.75%	2.13%	974	\$ 46.38	\$ 3.77		
Home Health Services	23	\$ 386.69	\$ 0.74	0.00%	4.03%	14.24%	25	\$ 453.55	\$ 0.95		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	1	\$ 364.21	\$ 0.04	5.49%	2.01%	2.13%	2	\$ 396.93	\$ 0.05		
Inpatient - Other	352	\$ 2,191.75	\$ 64.25	8.28%	2.01%	2.13%	369	\$ 2,451.89	\$ 75.42		
Inpatient - Psych	97	\$ 862.19	\$ 6.97	-10.46%	2.01%	5.20%	105	\$ 797.54	\$ 6.97		
Lab/Radiology	3,963	\$ 64.97	\$ 21.46	0.00%	4.03%	2.13%	4,345	\$ 68.13	\$ 24.67		
Outpatient - ER	1,196	\$ 272.40	\$ 27.14	9.79%	2.51%	2.13%	1,218	\$ 323.00	\$ 32.78		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,272	\$ 425.51	\$ 45.10	8.95%	2.01%	2.65%	1,340	\$ 479.52	\$ 53.54		
Pharmacy	28,425	\$ 50.88	\$ 120.53	0.69%	7.33%	-1.45%	33,879	\$ 52.37	\$ 147.85		
Physician - Anesthesia	19,443	\$ 2.06	\$ 3.33	2.90%	4.03%	2.13%	21,320	\$ 2.22	\$ 3.94		
Physician - Dental	96	\$ 1.80	\$ 0.01	0.06%	4.03%	2.13%	106	\$ 1.89	\$ 0.02		
Physician - Evaluation & Management	10,580	\$ 53.86	\$ 47.49	3.02%	0.75%	2.13%	10,696	\$ 57.33	\$ 51.10		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	10,452	\$ 8.65	\$ 7.54	0.81%	4.03%	2.14%	11,461	\$ 9.15	\$ 8.74		
Physician - Psych	0	\$ 73.32	\$ 0.00	14.86%	4.03%	26.06%	0	\$ 99.35	\$ 0.00		
Physician - Specialist	651	\$ 191.65	\$ 10.40	-0.02%	0.75%	2.13%	658	\$ 197.96	\$ 10.86		
Physician - Vision	163	\$ 66.43	\$ 0.90	0.01%	4.03%	2.13%	178	\$ 69.66	\$ 1.04		
Transportation/Emergency	317	\$ 106.78	\$ 2.82	0.00%	4.03%	2.13%	347	\$ 111.98	\$ 3.24		
Transportation/Non-emergency	1,973	\$ 93.55	\$ 15.38	0.00%	4.03%	3.60%	2,195	\$ 98.10	\$ 17.94		
Gross Medical Total			\$ 441.34	3.47%	4.39%	3.10%			\$ 535.51		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 534.85	\$ 534.85
% Managed Care Adjustment	-0.12%	-0.12%
TPL Adjusted Medical Expenses	\$ 534.85	\$ 146.76
TPL Factor	1.0000	0.2744
Administrative Expenses PMPM	\$ 38.19	\$ 20.51
% of Base Capitation Rate	6.60%	12.14%
Underwriting Gain PMPM	\$ 5.79	\$ 1.69
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 578.82	\$ 168.97

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	12,629
Major TPL	2,152

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	2,881	\$ 55.53	\$ 13.33	10.41%	9.25%	12.98%	4,323	\$ 57.59	\$ 20.75		
Case Management Services	603	\$ 4.49	\$ 0.23	7.00%	10.00%	7.98%	786	\$ 5.05	\$ 0.33		
Child EPSDT	3,675	\$ 0.90	\$ 0.28	1.00%	0.75%	5.86%	3,726	\$ 0.97	\$ 0.30		
Community Behavioral Health	887	\$ 135.50	\$ 10.02	7.22%	10.00%	27.01%	1,260	\$ 164.79	\$ 17.31		
DME/Supplies	140	\$ 251.64	\$ 2.94	3.76%	4.03%	5.86%	152	\$ 281.23	\$ 3.56		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	849	\$ 53.58	\$ 3.79	1.00%	0.75%	5.86%	861	\$ 57.57	\$ 4.13		
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	79	\$ 2,057.87	\$ 13.53	6.01%	2.01%	5.86%	83	\$ 2,320.77	\$ 15.96		
Inpatient - Psych	181	\$ 908.18	\$ 13.68	-5.74%	2.01%	9.04%	195	\$ 910.69	\$ 14.78		
Lab/Radiology	2,508	\$ 54.53	\$ 11.40	1.50%	4.03%	5.86%	2,721	\$ 59.62	\$ 13.52		
Outpatient - ER	1,160	\$ 283.54	\$ 27.41	7.15%	2.51%	5.86%	1,183	\$ 335.38	\$ 33.08		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	846	\$ 326.35	\$ 23.00	8.54%	2.01%	6.31%	888	\$ 376.99	\$ 27.89		
Pharmacy	13,344	\$ 52.18	\$ 58.02	2.00%	8.38%	0.49%	15,506	\$ 56.29	\$ 72.73		
Physician - Anesthesia	6,543	\$ 1.61	\$ 0.88	2.90%	4.03%	5.86%	7,098	\$ 1.78	\$ 1.05		
Physician - Dental	11	\$ 29.44	\$ 0.03	0.09%	4.03%	5.86%	12	\$ 31.74	\$ 0.03		
Physician - Evaluation & Management	6,044	\$ 67.59	\$ 34.04	1.19%	0.75%	5.86%	6,128	\$ 72.76	\$ 37.15		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	10,720	\$ 9.86	\$ 8.81	0.42%	4.03%	5.87%	11,630	\$ 10.66	\$ 10.33		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	269	\$ 167.83	\$ 3.76	1.10%	0.75%	5.86%	272	\$ 180.50	\$ 4.10		
Physician - Vision	1,601	\$ 30.96	\$ 4.13	0.05%	4.03%	5.86%	1,737	\$ 33.37	\$ 4.83		
Transportation/Emergency	223	\$ 94.55	\$ 1.76	1.50%	4.03%	5.86%	242	\$ 103.37	\$ 2.08		
Transportation/Non-emergency	358	\$ 63.14	\$ 1.88	0.00%	4.03%	5.86%	388	\$ 68.01	\$ 2.20		
Gross Medical Total			\$ 232.91	3.48%	4.57%	6.18%			\$ 286.13		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 286.13	\$ 286.13
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 286.13	\$ 175.91
TPL Factor	1.0000	0.6148
Administrative Expenses PMPM	\$ 27.10	\$ 21.74
% of Base Capitation Rate	8.57%	10.89%
Underwriting Gain PMPM	\$ 3.16	\$ 2.00
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 316.40	\$ 199.65

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	13,063
Major TPL	1,727

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,447	\$ 75.28	\$ 9.08	7.26%	9.25%	12.72%	2,167	\$ 75.83	\$ 13.69		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	261	\$ 4.37	\$ 0.09	1.00%	0.75%	5.08%	264	\$ 4.67	\$ 0.10		
Community Behavioral Health	699	\$ 93.54	\$ 5.45	7.30%	10.00%	24.74%	962	\$ 115.45	\$ 9.26		
DME/Supplies	89	\$ 334.92	\$ 2.50	3.76%	4.03%	5.08%	97	\$ 372.29	\$ 3.00		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	265	\$ 52.35	\$ 1.16	1.09%	0.75%	5.08%	268	\$ 56.00	\$ 1.25		
Home Health Services	6	\$ 356.43	\$ 0.18	1.50%	4.03%	18.21%	7	\$ 436.02	\$ 0.24		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	274	\$ 2,874.05	\$ 65.55	4.79%	2.01%	5.08%	286	\$ 3,186.79	\$ 75.86		
Inpatient - Psych	50	\$ 986.44	\$ 4.12	-14.97%	2.01%	8.23%	54	\$ 887.54	\$ 3.99		
Lab/Radiology	1,059	\$ 42.75	\$ 3.77	1.50%	4.03%	5.08%	1,147	\$ 46.49	\$ 4.44		
Outpatient - ER	649	\$ 281.83	\$ 15.25	7.24%	2.51%	5.08%	661	\$ 331.87	\$ 18.29		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	359	\$ 528.19	\$ 15.79	9.66%	2.01%	5.50%	376	\$ 612.97	\$ 19.20		
Pharmacy	5,305	\$ 72.79	\$ 32.18	2.00%	8.38%	-0.07%	6,152	\$ 78.24	\$ 40.11		
Physician - Anesthesia	6,353	\$ 1.49	\$ 0.79	2.90%	4.03%	5.08%	6,878	\$ 1.64	\$ 0.94		
Physician - Dental	2	\$ 375.00	\$ 0.05	-0.01%	4.03%	5.08%	2	\$ 401.70	\$ 0.05		
Physician - Evaluation & Management	3,582	\$ 75.42	\$ 22.52	1.19%	0.75%	5.08%	3,625	\$ 80.75	\$ 24.39		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	1,706	\$ 23.10	\$ 3.28	1.05%	4.03%	5.08%	1,847	\$ 25.01	\$ 3.85		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	235	\$ 204.46	\$ 4.00	1.07%	0.75%	5.08%	238	\$ 218.66	\$ 4.33		
Physician - Vision	773	\$ 36.48	\$ 2.35	0.06%	4.03%	5.08%	836	\$ 39.11	\$ 2.73		
Transportation/Emergency	162	\$ 130.12	\$ 1.76	1.50%	4.03%	5.08%	176	\$ 141.49	\$ 2.07		
Transportation/Non-emergency	123	\$ 113.71	\$ 1.16	0.00%	4.03%	5.08%	133	\$ 121.82	\$ 1.35		
Gross Medical Total			\$ 191.03	3.88%	3.75%	5.33%			\$ 229.14		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 229.14	\$ 229.14
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 229.14	\$ 138.62
TPL Factor	1.0000	0.6050
Administrative Expenses PMPM	\$ 24.56	\$ 20.17
% of Base Capitation Rate	9.59%	12.58%
Underwriting Gain PMPM	\$ 2.56	\$ 1.60
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 256.26	\$ 160.40

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	111,106
Major TPL	21,061

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	151,028	\$ 2.86	\$ 36.04	8.35%	9.25%	16.16%	227,212	\$ 2.99	\$ 56.58
Case Management Services	242	\$ 4.62	\$ 0.09	8.50%	10.00%	6.91%	316	\$ 5.20	\$ 0.14
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	830	\$ 92.78	\$ 6.42	9.33%	10.00%	24.53%	1,153	\$ 115.43	\$ 11.09
DME/Supplies	188	\$ 224.32	\$ 3.51	3.25%	4.03%	4.82%	204	\$ 246.35	\$ 4.20
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,156	\$ 47.58	\$ 4.58	2.85%	0.75%	4.82%	1,175	\$ 51.41	\$ 5.03
Home Health Services	27	\$ 298.08	\$ 0.67	1.00%	4.03%	17.89%	30	\$ 360.15	\$ 0.89
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	4	\$ 711.11	\$ 0.24	7.77%	2.01%	4.82%	4	\$ 805.12	\$ 0.29
Inpatient - Other	278	\$ 2,427.50	\$ 56.21	9.58%	2.01%	4.82%	291	\$ 2,794.40	\$ 67.85
Inpatient - Psych	98	\$ 798.72	\$ 6.55	1.45%	2.01%	7.96%	106	\$ 851.26	\$ 7.53
Lab/Radiology	3,189	\$ 63.25	\$ 16.81	1.00%	4.03%	4.82%	3,469	\$ 67.94	\$ 19.64
Outpatient - ER	1,121	\$ 291.36	\$ 27.22	7.33%	2.51%	4.82%	1,147	\$ 340.92	\$ 32.58
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,296	\$ 445.42	\$ 48.12	8.23%	2.01%	5.38%	1,365	\$ 507.19	\$ 57.68
Pharmacy	22,692	\$ 48.64	\$ 91.98	6.00%	8.38%	0.98%	26,438	\$ 54.65	\$ 120.41
Physician - Anesthesia	11,337	\$ 1.87	\$ 1.77	8.56%	4.03%	4.82%	12,332	\$ 2.16	\$ 2.22
Physician - Dental	344	\$ 2.47	\$ 0.07	5.58%	4.03%	4.82%	374	\$ 2.77	\$ 0.09
Physician - Evaluation & Management	8,916	\$ 59.54	\$ 44.24	2.68%	0.75%	4.82%	9,064	\$ 64.22	\$ 48.51
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	12,719	\$ 6.42	\$ 6.80	6.73%	4.03%	4.83%	13,835	\$ 7.29	\$ 8.40
Physician - Psych	2	\$ 25.76	\$ 0.00	46.40%	4.03%	18.72%	2	\$ 41.41	\$ 0.01
Physician - Specialist	573	\$ 208.05	\$ 9.93	1.08%	0.75%	4.82%	582	\$ 220.92	\$ 10.72
Physician - Vision	555	\$ 13.53	\$ 0.63	5.56%	4.03%	4.82%	603	\$ 15.19	\$ 0.76
Transportation/Emergency	193	\$ 129.62	\$ 2.08	1.00%	4.03%	4.82%	210	\$ 139.25	\$ 2.43
Transportation/Non-emergency	1,157	\$ 91.16	\$ 8.79	5.50%	4.03%	7.32%	1,289	\$ 102.29	\$ 10.98
Gross Medical Total			\$ 372.76	6.29%	4.58%	5.63%			\$ 468.03

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 468.03	\$ 468.03
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 468.03	\$ 207.65
TPL Factor	1.0000	0.4437
Administrative Expenses PMPM	\$ 35.21	\$ 23.07
% of Base Capitation Rate	6.93%	9.90%
Underwriting Gain PMPM	\$ 5.08	\$ 2.33
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 508.33	\$ 233.05

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	87,580
Major TPL	11,337

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	184,524	\$ 3.38	\$ 51.94	7.15%	9.25%	16.39%	277,453	\$ 3.50	\$ 80.81
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	991	\$ 79.87	\$ 6.59	9.48%	10.00%	25.58%	1,392	\$ 99.21	\$ 11.51
DME/Supplies	221	\$ 340.12	\$ 6.25	3.25%	4.03%	4.39%	240	\$ 372.20	\$ 7.44
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	663	\$ 48.39	\$ 2.67	3.13%	0.75%	4.39%	673	\$ 52.24	\$ 2.93
Home Health Services	13	\$ 355.48	\$ 0.38	1.00%	4.03%	17.44%	14	\$ 428.11	\$ 0.49
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	274	\$ 2,275.25	\$ 51.96	9.72%	2.01%	4.39%	287	\$ 2,613.39	\$ 62.55
Inpatient - Psych	159	\$ 820.08	\$ 10.88	0.55%	2.01%	7.52%	172	\$ 863.24	\$ 12.36
Lab/Radiology	1,850	\$ 65.87	\$ 10.15	1.00%	4.03%	4.39%	2,011	\$ 70.52	\$ 11.82
Outpatient - ER	817	\$ 281.43	\$ 19.17	7.37%	2.51%	4.39%	836	\$ 328.26	\$ 22.86
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	794	\$ 469.26	\$ 31.05	7.99%	2.01%	5.10%	835	\$ 532.02	\$ 37.03
Pharmacy	15,019	\$ 73.64	\$ 92.16	6.00%	8.38%	0.81%	17,489	\$ 82.64	\$ 120.44
Physician - Anesthesia	7,647	\$ 1.63	\$ 1.04	8.56%	4.03%	4.39%	8,313	\$ 1.88	\$ 1.30
Physician - Dental	299	\$ 1.41	\$ 0.04	5.57%	4.03%	4.39%	325	\$ 1.58	\$ 0.04
Physician - Evaluation & Management	6,572	\$ 63.37	\$ 34.70	2.61%	0.75%	4.39%	6,678	\$ 68.07	\$ 37.88
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	4,205	\$ 13.10	\$ 4.59	6.80%	4.03%	4.40%	4,571	\$ 14.83	\$ 5.65
Physician - Psych	1	\$ 4.00	\$ 0.00	21.18%	4.03%	14.53%	1	\$ 5.14	\$ 0.00
Physician - Specialist	376	\$ 193.52	\$ 6.06	1.08%	0.75%	4.39%	382	\$ 204.76	\$ 6.52
Physician - Vision	361	\$ 12.70	\$ 0.38	5.57%	4.03%	4.39%	392	\$ 14.21	\$ 0.46
Transportation/Emergency	183	\$ 148.85	\$ 2.27	1.00%	4.03%	4.39%	199	\$ 159.34	\$ 2.65
Transportation/Non-emergency	1,891	\$ 92.50	\$ 14.58	5.50%	4.03%	5.89%	2,085	\$ 103.44	\$ 17.98
Gross Medical Total			\$ 346.88	6.19%	5.13%	6.05%			\$ 442.73

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 442.73	\$ 442.73
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 442.73	\$ 195.84
TPL Factor	1.0000	0.4423
Administrative Expenses PMPM	\$ 34.08	\$ 22.58
% of Base Capitation Rate	7.08%	10.23%
Underwriting Gain PMPM	\$ 4.82	\$ 2.21
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 481.63	\$ 220.62

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	105,192
Major TPL	9,313

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	102,950	\$ 2.66	\$ 22.80	9.18%	9.25%	14.80%	154,521	\$ 2.77	\$ 35.65
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	684	\$ 81.45	\$ 4.64	9.23%	10.00%	24.70%	956	\$ 100.75	\$ 8.03
DME/Supplies	635	\$ 163.29	\$ 8.64	5.29%	4.03%	4.51%	689	\$ 182.76	\$ 10.50
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,605	\$ 47.01	\$ 6.29	4.02%	0.75%	4.51%	1,628	\$ 51.33	\$ 6.96
Home Health Services	117	\$ 385.87	\$ 3.77	3.00%	4.03%	16.62%	127	\$ 471.44	\$ 5.01
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	679	\$ 2,282.30	\$ 129.05	7.16%	2.01%	4.51%	710	\$ 2,567.69	\$ 151.88
Inpatient - Psych	96	\$ 866.85	\$ 6.96	-0.07%	2.01%	7.65%	104	\$ 909.45	\$ 7.87
Lab/Radiology	4,300	\$ 57.48	\$ 20.60	3.00%	4.03%	4.51%	4,667	\$ 62.94	\$ 24.48
Outpatient - ER	780	\$ 364.98	\$ 23.73	6.83%	2.51%	4.51%	796	\$ 424.80	\$ 28.18
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,420	\$ 563.26	\$ 113.61	10.08%	2.01%	5.07%	2,542	\$ 651.95	\$ 138.10
Pharmacy	38,483	\$ 53.49	\$ 171.56	6.00%	8.38%	0.54%	44,732	\$ 59.99	\$ 223.60
Physician - Anesthesia	20,067	\$ 1.79	\$ 2.99	8.56%	4.03%	4.51%	21,777	\$ 2.06	\$ 3.75
Physician - Dental	329	\$ 2.24	\$ 0.06	5.57%	4.03%	4.51%	357	\$ 2.51	\$ 0.07
Physician - Evaluation & Management	10,427	\$ 60.04	\$ 52.17	3.82%	0.75%	4.51%	10,576	\$ 65.44	\$ 57.67
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	9,367	\$ 17.11	\$ 13.36	6.71%	4.03%	4.52%	10,165	\$ 19.42	\$ 16.45
Physician - Psych	2	\$ 117.50	\$ 0.02	21.18%	4.03%	14.66%	2	\$ 151.36	\$ 0.03
Physician - Specialist	1,273	\$ 191.33	\$ 20.30	2.08%	0.75%	4.51%	1,291	\$ 205.06	\$ 22.07
Physician - Vision	366	\$ 31.59	\$ 0.96	5.57%	4.03%	4.51%	397	\$ 35.45	\$ 1.17
Transportation/Emergency	269	\$ 160.50	\$ 3.60	3.00%	4.03%	4.51%	292	\$ 175.73	\$ 4.28
Transportation/Non-emergency	1,316	\$ 82.46	\$ 9.04	5.50%	4.03%	6.94%	1,461	\$ 92.48	\$ 11.26
Gross Medical Total			\$ 614.15	6.64%	4.25%	4.15%			\$ 757.01

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 757.01	\$ 757.01
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 757.01	\$ 335.02
TPL Factor	1.0000	0.4426
Administrative Expenses PMPM	\$ 48.09	\$ 28.42
% of Base Capitation Rate	5.91%	7.74%
Underwriting Gain PMPM	\$ 8.13	\$ 3.67
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 813.23	\$ 367.12

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	329,569
Major TPL	45,591

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	132,978	\$ 3.08	\$ 34.10	8.06%	9.25%	15.88%	199,900	\$ 3.20	\$ 53.27
Case Management Services	105	\$ 4.59	\$ 0.04	8.18%	10.00%	7.14%	137	\$ 5.17	\$ 0.06
Child EPSDT	151	\$ 1.14	\$ 0.01	1.00%	0.75%	5.66%	153	\$ 1.22	\$ 0.02
Community Behavioral Health	823	\$ 87.43	\$ 6.00	9.14%	10.00%	25.04%	1,150	\$ 108.39	\$ 10.39
DME/Supplies	334	\$ 209.20	\$ 5.82	4.24%	4.03%	4.57%	362	\$ 231.78	\$ 7.00
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,121	\$ 47.66	\$ 4.45	3.34%	0.75%	4.65%	1,138	\$ 51.73	\$ 4.91
Home Health Services	50	\$ 367.69	\$ 1.54	2.57%	4.03%	16.86%	55	\$ 448.04	\$ 2.04
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 711.11	\$ 0.08	7.77%	2.01%	4.82%	1	\$ 805.12	\$ 0.10
Inpatient - Other	397	\$ 2,329.73	\$ 77.06	8.12%	2.01%	4.59%	416	\$ 2,644.65	\$ 91.59
Inpatient - Psych	115	\$ 834.60	\$ 8.01	-0.10%	2.01%	7.79%	124	\$ 875.38	\$ 9.06
Lab/Radiology	3,077	\$ 60.54	\$ 15.53	1.87%	4.03%	4.64%	3,343	\$ 65.57	\$ 18.27
Outpatient - ER	914	\$ 308.40	\$ 23.50	7.17%	2.51%	4.68%	934	\$ 360.20	\$ 28.05
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,467	\$ 509.07	\$ 62.24	9.30%	2.01%	5.18%	1,542	\$ 585.06	\$ 75.20
Pharmacy	24,646	\$ 55.39	\$ 113.76	5.88%	8.38%	0.71%	28,676	\$ 62.08	\$ 148.34
Physician - Anesthesia	12,762	\$ 1.78	\$ 1.89	8.37%	4.03%	4.62%	13,862	\$ 2.05	\$ 2.37
Physician - Dental	301	\$ 2.22	\$ 0.06	5.28%	4.03%	4.67%	327	\$ 2.49	\$ 0.07
Physician - Evaluation & Management	8,454	\$ 61.01	\$ 42.98	3.03%	0.75%	4.64%	8,584	\$ 66.01	\$ 47.22
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	8,873	\$ 11.15	\$ 8.24	6.38%	4.03%	4.65%	9,642	\$ 12.61	\$ 10.13
Physician - Psych	2	\$ 57.25	\$ 0.01	26.04%	4.03%	15.57%	2	\$ 77.21	\$ 0.01
Physician - Specialist	719	\$ 195.96	\$ 11.74	1.63%	0.75%	4.61%	730	\$ 209.11	\$ 12.72
Physician - Vision	491	\$ 21.26	\$ 0.87	3.98%	4.03%	4.87%	534	\$ 23.56	\$ 1.05
Transportation/Emergency	215	\$ 144.97	\$ 2.59	1.91%	4.03%	4.62%	233	\$ 157.05	\$ 3.05
Transportation/Non-emergency	1,331	\$ 88.72	\$ 9.84	5.43%	4.03%	6.63%	1,475	\$ 99.34	\$ 12.21
Gross Medical Total			\$ 430.37	6.33%	4.53%	5.06%			\$ 537.10

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 537.10	\$ 537.10
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 537.10	\$ 226.62
TPL Factor	1.0000	0.4219
Administrative Expenses PMPM	\$ 38.29	\$ 23.87
% of Base Capitation Rate	6.59%	9.43%
Underwriting Gain PMPM	\$ 5.81	\$ 2.53
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 581.20	\$ 253.02

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	107,140
Major TPL	1,136

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	24	\$ 88.18	\$ 0.17	0.82%	5.04%	5.91%	28	\$ 92.28	\$ 0.22		
Case Management Services	4,410	\$ 4.61	\$ 1.70	0.00%	1.00%	2.79%	4,640	\$ 4.64	\$ 1.80		
Child EPSDT	5,115	\$ 15.49	\$ 6.60	0.00%	1.00%	0.78%	5,198	\$ 15.83	\$ 6.86		
Community Behavioral Health	107	\$ 129.84	\$ 1.16	0.06%	1.00%	15.64%	112	\$ 147.12	\$ 1.38		
DME/Supplies	196	\$ 155.22	\$ 2.54	2.23%	2.01%	0.78%	199	\$ 167.01	\$ 2.77		
Early Intervention Services	2,148	\$ 32.70	\$ 5.85	0.01%	1.00%	7.45%	2,215	\$ 35.09	\$ 6.48		
FQHC / RHC	689	\$ 25.59	\$ 1.47	0.00%	1.00%	0.78%	700	\$ 26.14	\$ 1.53		
Home Health Services	25	\$ 551.98	\$ 1.16	0.00%	2.01%	2.05%	26	\$ 588.37	\$ 1.26		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	2,932	\$ 1,236.21	\$ 302.00	6.67%	2.01%	0.78%	3,069	\$ 1,347.33	\$ 344.58		
Inpatient - Other	774	\$ 1,291.35	\$ 83.30	8.37%	2.01%	0.78%	810	\$ 1,429.96	\$ 96.56		
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Lab/Radiology	1,312	\$ 26.24	\$ 2.87	0.00%	2.01%	0.78%	1,333	\$ 27.62	\$ 3.07		
Outpatient - ER	1,067	\$ 204.88	\$ 18.22	8.46%	3.02%	0.78%	1,117	\$ 233.89	\$ 21.78		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	672	\$ 471.71	\$ 26.43	8.58%	2.01%	3.40%	707	\$ 534.88	\$ 31.49		
Pharmacy	3,453	\$ 51.25	\$ 14.74	0.05%	4.42%	0.30%	3,813	\$ 53.02	\$ 16.85		
Physician - Anesthesia	4,955	\$ 3.43	\$ 1.41	2.90%	4.04%	0.78%	5,265	\$ 3.77	\$ 1.65		
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Evaluation & Management	15,170	\$ 98.34	\$ 124.31	0.03%	1.00%	0.78%	15,416	\$ 100.51	\$ 129.13		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	13,699	\$ 10.78	\$ 12.31	0.14%	4.04%	0.79%	14,554	\$ 11.53	\$ 13.99		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	594	\$ 151.67	\$ 7.51	-0.01%	1.00%	0.78%	604	\$ 154.95	\$ 7.80		
Physician - Vision	122	\$ 65.44	\$ 0.67	-0.01%	4.04%	0.78%	130	\$ 69.90	\$ 0.76		
Transportation/Emergency	272	\$ 45.17	\$ 1.02	0.00%	2.01%	0.78%	276	\$ 47.54	\$ 1.09		
Transportation/Non-emergency	211	\$ 98.14	\$ 1.72	0.00%	2.01%	0.78%	214	\$ 103.30	\$ 1.85		
Gross Medical Total			\$ 617.16	5.04%	1.91%	0.98%			\$ 692.87		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 692.82	\$ 692.82
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 692.82	\$ 221.76
TPL Factor	1.0000	0.3201
Administrative Expenses PMPM	\$ 45.23	\$ 23.66
% of Base Capitation Rate	6.07%	9.55%
Underwriting Gain PMPM	\$ 7.46	\$ 2.48
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 745.50	\$ 247.91

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	1,538,598
Major TPL	100,875

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	733	\$ 65.83	\$ 4.02	26.71%	5.04%	8.32%	867	\$ 88.52	\$ 6.40
Case Management Services	252	\$ 4.35	\$ 0.09	0.00%	1.00%	5.16%	265	\$ 4.48	\$ 0.10
Child EPSDT	2,126	\$ 5.70	\$ 1.01	2.11%	1.00%	3.99%	2,161	\$ 6.14	\$ 1.11
Community Behavioral Health	13,264	\$ 44.27	\$ 48.93	0.11%	1.00%	20.06%	14,133	\$ 51.45	\$ 60.60
DME/Supplies	113	\$ 229.61	\$ 2.17	2.23%	2.01%	3.10%	115	\$ 252.65	\$ 2.43
Early Intervention Services	675	\$ 37.89	\$ 2.13	0.27%	1.00%	11.15%	697	\$ 42.17	\$ 2.45
FQHC / RHC	311	\$ 16.87	\$ 0.44	0.00%	1.00%	3.10%	316	\$ 17.63	\$ 0.46
Home Health Services	5	\$ 522.78	\$ 0.24	0.00%	2.01%	3.95%	6	\$ 567.41	\$ 0.26
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 1,214.70	\$ 0.02	3.84%	2.01%	3.10%	0	\$ 1,318.01	\$ 0.02
Inpatient - Other	49	\$ 2,260.28	\$ 9.31	6.60%	2.01%	3.10%	52	\$ 2,517.70	\$ 10.86
Inpatient - Psych	62	\$ 682.17	\$ 3.53	0.90%	2.01%	6.19%	67	\$ 719.22	\$ 4.02
Lab/Radiology	638	\$ 42.74	\$ 2.27	0.00%	2.01%	3.10%	648	\$ 46.01	\$ 2.49
Outpatient - ER	520	\$ 227.06	\$ 9.84	8.48%	3.02%	3.10%	545	\$ 265.13	\$ 12.03
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	445	\$ 497.41	\$ 18.44	8.54%	2.01%	6.53%	468	\$ 580.68	\$ 22.63
Pharmacy	4,713	\$ 74.80	\$ 29.38	2.45%	4.42%	-0.18%	5,209	\$ 78.81	\$ 34.21
Physician - Anesthesia	3,265	\$ 2.69	\$ 0.73	2.90%	4.04%	3.10%	3,470	\$ 3.03	\$ 0.87
Physician - Dental	0	\$ 95.36	\$ 0.00	-0.07%	4.04%	3.10%	0	\$ 104.10	\$ 0.00
Physician - Evaluation & Management	3,981	\$ 73.02	\$ 24.23	0.09%	1.00%	3.10%	4,048	\$ 76.37	\$ 25.76
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	12,616	\$ 6.33	\$ 6.66	3.44%	4.04%	3.17%	13,408	\$ 7.16	\$ 8.00
Physician - Psych	1	\$ 76.43	\$ 0.00	26.36%	4.04%	20.15%	1	\$ 112.07	\$ 0.01
Physician - Specialist	164	\$ 165.20	\$ 2.26	-0.01%	1.00%	3.10%	167	\$ 172.61	\$ 2.40
Physician - Vision	274	\$ 59.05	\$ 1.35	0.03%	4.04%	3.10%	292	\$ 64.52	\$ 1.57
Transportation/Emergency	66	\$ 75.25	\$ 0.41	0.00%	2.01%	3.10%	67	\$ 81.00	\$ 0.45
Transportation/Non-emergency	196	\$ 95.32	\$ 1.56	0.00%	2.01%	3.10%	199	\$ 102.61	\$ 1.71
Gross Medical Total			\$ 169.02	3.11%	2.24%	7.82%			\$ 200.82

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 198.40	\$ 198.40
% Managed Care Adjustment	-1.21%	-1.21%
TPL Adjusted Medical Expenses	\$ 198.40	\$ 87.40
TPL Factor	1.0000	0.4405
Administrative Expenses PMPM	\$ 23.19	\$ 18.02
% of Base Capitation Rate	10.36%	16.92%
Underwriting Gain PMPM	\$ 2.24	\$ 1.06
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 223.83	\$ 106.48

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	392,089
Major TPL	46,977

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	56,761	\$ 3.94	\$ 18.65	8.68%	9.25%	10.92%	90,958	\$ 3.87	\$ 29.31
Case Management Services	338	\$ 5.68	\$ 0.16	0.00%	1.00%	4.31%	346	\$ 5.96	\$ 0.17
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	3,446	\$ 88.76	\$ 25.49	0.11%	1.00%	21.22%	3,727	\$ 102.60	\$ 31.87
DME/Supplies	302	\$ 267.03	\$ 6.73	2.23%	4.03%	2.26%	332	\$ 286.61	\$ 7.92
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	387	\$ 11.67	\$ 0.38	2.93%	0.75%	2.26%	391	\$ 12.42	\$ 0.40
Home Health Services	27	\$ 297.73	\$ 0.67	0.00%	4.03%	12.82%	30	\$ 344.89	\$ 0.85
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	3	\$ 1,283.92	\$ 0.35	5.60%	2.01%	2.26%	3	\$ 1,402.53	\$ 0.40
Inpatient - Other	279	\$ 2,218.47	\$ 51.62	8.10%	2.01%	2.26%	293	\$ 2,480.77	\$ 60.57
Inpatient - Psych	76	\$ 934.53	\$ 5.89	-6.67%	2.01%	5.33%	82	\$ 902.27	\$ 6.15
Lab/Radiology	2,953	\$ 68.61	\$ 16.88	0.00%	4.03%	2.26%	3,238	\$ 72.04	\$ 19.44
Outpatient - ER	1,332	\$ 316.58	\$ 35.14	8.58%	2.51%	2.26%	1,357	\$ 371.77	\$ 42.03
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	828	\$ 590.16	\$ 40.70	8.74%	2.01%	3.37%	872	\$ 668.43	\$ 48.56
Pharmacy	16,621	\$ 66.13	\$ 91.59	0.42%	7.33%	-1.45%	19,810	\$ 67.88	\$ 112.05
Physician - Anesthesia	27,071	\$ 1.80	\$ 4.06	2.90%	4.03%	2.26%	29,684	\$ 1.94	\$ 4.81
Physician - Dental	132	\$ 3.42	\$ 0.04	0.05%	4.03%	2.26%	144	\$ 3.59	\$ 0.04
Physician - Evaluation & Management	9,948	\$ 51.34	\$ 42.56	2.94%	0.75%	2.26%	10,058	\$ 54.66	\$ 45.82
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	36,890	\$ 6.69	\$ 20.58	0.69%	4.03%	2.28%	40,451	\$ 7.08	\$ 23.86
Physician - Psych	6	\$ 113.94	\$ 0.06	38.21%	4.03%	13.16%	7	\$ 166.76	\$ 0.10
Physician - Specialist	691	\$ 198.77	\$ 11.44	-0.02%	0.75%	2.26%	698	\$ 205.58	\$ 11.96
Physician - Vision	86	\$ 76.47	\$ 0.55	0.01%	4.03%	2.26%	94	\$ 80.30	\$ 0.63
Transportation/Emergency	198	\$ 112.63	\$ 1.85	0.00%	4.03%	2.26%	217	\$ 118.26	\$ 2.13
Transportation/Non-emergency	1,435	\$ 30.71	\$ 3.67	0.00%	4.03%	8.43%	1,668	\$ 32.24	\$ 4.48
Gross Medical Total			\$ 379.05	3.72%	3.79%	3.19%			\$ 453.57

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 452.29	\$ 452.29
% Managed Care Adjustment	-0.28%	-0.28%
TPL Adjusted Medical Expenses	\$ 452.29	\$ 122.44
TPL Factor	1.0000	0.2707
Administrative Expenses PMPM	\$ 34.51	\$ 19.49
% of Base Capitation Rate	7.02%	13.60%
Underwriting Gain PMPM	\$ 4.92	\$ 1.43
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 491.72	\$ 143.37

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	47,934
Major TPL	6,389

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,467	\$ 50.68	\$ 6.20	17.62%	9.25%	11.50%	2,201	\$ 55.27	\$ 10.14
Case Management Services	75	\$ 4.96	\$ 0.03	7.00%	10.00%	7.85%	98	\$ 5.57	\$ 0.05
Child EPSDT	13,931	\$ 0.62	\$ 0.72	1.00%	0.75%	5.74%	14,124	\$ 0.67	\$ 0.78
Community Behavioral Health	1,417	\$ 88.31	\$ 10.43	7.11%	10.00%	26.86%	2,013	\$ 107.16	\$ 17.98
DME/Supplies	82	\$ 296.94	\$ 2.04	3.76%	4.03%	5.74%	89	\$ 331.46	\$ 2.47
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,695	\$ 5.49	\$ 0.78	1.00%	0.75%	5.74%	1,718	\$ 5.89	\$ 0.84
Home Health Services	6	\$ 129.79	\$ 0.06	1.50%	4.03%	16.74%	6	\$ 156.48	\$ 0.08
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	102	\$ 1,977.48	\$ 16.87	5.00%	2.01%	5.74%	107	\$ 2,206.17	\$ 19.69
Inpatient - Psych	89	\$ 733.07	\$ 5.44	1.57%	2.01%	8.91%	96	\$ 791.14	\$ 6.32
Lab/Radiology	1,462	\$ 73.91	\$ 9.00	1.50%	4.03%	5.74%	1,586	\$ 80.71	\$ 10.67
Outpatient - ER	1,160	\$ 266.52	\$ 25.75	7.04%	2.51%	5.74%	1,183	\$ 314.57	\$ 31.01
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	448	\$ 441.80	\$ 16.50	9.11%	2.01%	7.16%	470	\$ 517.08	\$ 20.27
Pharmacy	7,929	\$ 67.77	\$ 44.78	2.00%	8.38%	0.49%	9,214	\$ 73.11	\$ 56.14
Physician - Anesthesia	4,985	\$ 2.02	\$ 0.84	2.90%	4.03%	5.74%	5,409	\$ 2.24	\$ 1.01
Physician - Dental	8	\$ 37.49	\$ 0.02	0.01%	4.03%	5.74%	8	\$ 40.33	\$ 0.03
Physician - Evaluation & Management	5,948	\$ 64.48	\$ 31.96	1.18%	0.75%	5.74%	6,031	\$ 69.32	\$ 34.84
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	6,715	\$ 12.90	\$ 7.22	1.36%	4.03%	5.78%	7,284	\$ 14.07	\$ 8.54
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	288	\$ 182.01	\$ 4.36	1.08%	0.75%	5.74%	292	\$ 195.48	\$ 4.75
Physician - Vision	823	\$ 32.32	\$ 2.22	0.06%	4.03%	5.74%	893	\$ 34.79	\$ 2.59
Transportation/Emergency	111	\$ 126.62	\$ 1.18	1.50%	4.03%	5.74%	121	\$ 138.26	\$ 1.39
Transportation/Non-emergency	343	\$ 27.78	\$ 0.80	0.00%	4.03%	5.74%	373	\$ 29.89	\$ 0.93
Gross Medical Total			\$ 187.19	4.15%	4.38%	6.22%			\$ 230.51

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 230.51	\$ 230.51
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 230.51	\$ 143.04
TPL Factor	1.0000	0.6205
Administrative Expenses PMPM	\$ 24.63	\$ 20.36
% of Base Capitation Rate	9.56%	12.33%
Underwriting Gain PMPM	\$ 2.58	\$ 1.65
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 257.71	\$ 165.05

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	37,090
Major TPL	5,399

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,315	\$ 49.99	\$ 5.48	11.31%	9.25%	12.31%	1,969	\$ 52.07	\$ 8.54		
Case Management Services	1	\$ 43.61	\$ 0.00	7.00%	10.00%	8.33%	1	\$ 49.29	\$ 0.00		
Child EPSDT	97	\$ 6.67	\$ 0.05	1.00%	0.75%	6.21%	98	\$ 7.20	\$ 0.06		
Community Behavioral Health	1,281	\$ 87.80	\$ 9.37	7.15%	10.00%	26.08%	1,762	\$ 109.38	\$ 16.07		
DME/Supplies	61	\$ 255.25	\$ 1.30	3.76%	4.03%	6.21%	66	\$ 286.77	\$ 1.58		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	69	\$ 50.32	\$ 0.29	1.00%	0.75%	6.21%	70	\$ 54.35	\$ 0.32		
Home Health Services	6	\$ 552.93	\$ 0.27	1.50%	4.03%	19.48%	6	\$ 683.67	\$ 0.36		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	152	\$ 2,851.21	\$ 36.06	4.75%	2.01%	6.21%	158	\$ 3,193.95	\$ 42.16		
Inpatient - Psych	106	\$ 808.04	\$ 7.11	-1.78%	2.01%	9.39%	114	\$ 848.81	\$ 8.03		
Lab/Radiology	549	\$ 49.28	\$ 2.26	1.50%	4.03%	6.21%	595	\$ 54.16	\$ 2.68		
Outpatient - ER	498	\$ 267.80	\$ 11.10	6.89%	2.51%	6.21%	507	\$ 317.67	\$ 13.41		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	228	\$ 505.67	\$ 9.61	9.12%	2.01%	7.70%	239	\$ 596.12	\$ 11.87		
Pharmacy	3,101	\$ 148.74	\$ 38.43	2.00%	8.38%	-0.07%	3,596	\$ 159.89	\$ 47.91		
Physician - Anesthesia	2,809	\$ 2.26	\$ 0.53	2.90%	4.03%	6.21%	3,041	\$ 2.52	\$ 0.64		
Physician - Dental	5	\$ 81.30	\$ 0.03	0.11%	4.03%	6.21%	5	\$ 88.13	\$ 0.04		
Physician - Evaluation & Management	2,663	\$ 68.73	\$ 15.25	1.18%	0.75%	6.21%	2,695	\$ 74.36	\$ 16.70		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	1,853	\$ 17.21	\$ 2.66	1.91%	4.03%	6.24%	2,006	\$ 19.00	\$ 3.18		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	190	\$ 179.03	\$ 2.84	1.09%	0.75%	6.21%	192	\$ 193.55	\$ 3.10		
Physician - Vision	311	\$ 38.64	\$ 1.00	0.06%	4.03%	6.21%	337	\$ 41.87	\$ 1.17		
Transportation/Emergency	88	\$ 139.48	\$ 1.03	1.50%	4.03%	6.21%	95	\$ 153.29	\$ 1.22		
Transportation/Non-emergency	146	\$ 43.25	\$ 0.53	0.00%	4.03%	6.21%	158	\$ 46.83	\$ 0.62		
Gross Medical Total			\$ 145.20	3.90%	4.58%	6.46%			\$ 179.66		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 179.66	\$ 179.66
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 179.66	\$ 110.35
TPL Factor	1.0000	0.6142
Administrative Expenses PMPM	\$ 22.36	\$ 18.99
% of Base Capitation Rate	10.96%	14.53%
Underwriting Gain PMPM	\$ 2.04	\$ 1.31
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 204.06	\$ 130.64

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	423,682
Major TPL	85,460

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	31,978	\$ 5.59	\$ 14.89	14.45%	9.25%	14.01%	48,109	\$ 6.05	\$ 24.24	
Case Management Services	30	\$ 11.54	\$ 0.03	8.50%	10.00%	7.67%	39	\$ 13.09	\$ 0.04	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,316	\$ 75.79	\$ 8.31	8.83%	10.00%	25.41%	1,828	\$ 94.52	\$ 14.40	
DME/Supplies	138	\$ 312.74	\$ 3.59	3.25%	4.03%	5.56%	150	\$ 345.88	\$ 4.31	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	846	\$ 10.70	\$ 0.75	2.84%	0.75%	5.56%	860	\$ 11.64	\$ 0.83	
Home Health Services	15	\$ 298.27	\$ 0.38	1.00%	4.03%	18.58%	17	\$ 362.49	\$ 0.50	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	0	\$ 1,036.48	\$ 0.00	12.93%	2.01%	5.56%	0	\$ 1,238.36	\$ 0.01	
Inpatient - Other	193	\$ 2,063.95	\$ 33.25	9.92%	2.01%	5.56%	203	\$ 2,400.17	\$ 40.54	
Inpatient - Psych	76	\$ 912.02	\$ 5.79	0.58%	2.01%	8.73%	82	\$ 970.52	\$ 6.66	
Lab/Radiology	2,073	\$ 67.20	\$ 11.61	1.00%	4.03%	5.56%	2,255	\$ 72.70	\$ 13.66	
Outpatient - ER	1,141	\$ 304.85	\$ 28.98	6.95%	2.51%	5.56%	1,167	\$ 357.94	\$ 34.81	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	826	\$ 501.64	\$ 34.54	8.26%	2.01%	6.67%	870	\$ 578.35	\$ 41.91	
Pharmacy	12,712	\$ 63.84	\$ 67.63	6.00%	8.38%	0.98%	14,810	\$ 71.73	\$ 88.53	
Physician - Anesthesia	10,129	\$ 1.94	\$ 1.64	8.56%	4.03%	5.56%	11,018	\$ 2.26	\$ 2.07	
Physician - Dental	316	\$ 2.81	\$ 0.07	5.57%	4.03%	5.56%	343	\$ 3.18	\$ 0.09	
Physician - Evaluation & Management	9,122	\$ 49.10	\$ 37.33	2.80%	0.75%	5.56%	9,274	\$ 53.40	\$ 41.27	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	22,651	\$ 8.41	\$ 15.88	6.24%	4.03%	5.62%	24,638	\$ 9.58	\$ 19.67	
Physician - Psych	6	\$ 121.15	\$ 0.06	31.05%	4.03%	16.36%	7	\$ 170.87	\$ 0.11	
Physician - Specialist	558	\$ 195.80	\$ 9.11	1.07%	0.75%	5.56%	568	\$ 209.37	\$ 9.91	
Physician - Vision	209	\$ 15.00	\$ 0.26	5.57%	4.03%	5.56%	227	\$ 16.96	\$ 0.32	
Transportation/Emergency	110	\$ 125.01	\$ 1.15	1.00%	4.03%	5.56%	120	\$ 135.25	\$ 1.35	
Transportation/Non-emergency	1,031	\$ 27.46	\$ 2.36	5.50%	4.03%	14.94%	1,222	\$ 31.04	\$ 3.16	
Gross Medical Total			\$ 277.62	6.43%	4.40%	5.87%			\$ 348.40	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 348.40	\$ 348.40
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 348.40	\$ 154.77
TPL Factor	1.0000	0.4442
Administrative Expenses PMPM	\$ 29.88	\$ 20.85
% of Base Capitation Rate	7.82%	11.75%
Underwriting Gain PMPM	\$ 3.82	\$ 1.77
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 382.10	\$ 177.39

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	234,931
Major TPL	28,143

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	88,405	\$ 3.97	\$ 29.27	9.36%	9.25%	13.32%	132,927	\$ 4.09	\$ 45.25						
Case Management Services	0	\$ 38.84	\$ 0.00	8.50%	10.00%	6.19%	0	\$ 43.46	\$ 0.00						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	1,543	\$ 76.10	\$ 9.79	8.88%	10.00%	25.24%	2,168	\$ 93.76	\$ 16.94						
DME/Supplies	165	\$ 413.30	\$ 5.67	3.25%	4.03%	4.11%	179	\$ 451.07	\$ 6.73						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	158	\$ 46.44	\$ 0.61	2.68%	0.75%	4.11%	161	\$ 49.78	\$ 0.67						
Home Health Services	55	\$ 257.78	\$ 1.18	1.00%	4.03%	16.62%	60	\$ 308.27	\$ 1.54						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	370	\$ 2,455.31	\$ 75.77	9.80%	2.01%	4.11%	388	\$ 2,814.68	\$ 91.03						
Inpatient - Psych	165	\$ 940.53	\$ 12.91	0.60%	2.01%	7.23%	178	\$ 987.85	\$ 14.64						
Lab/Radiology	1,325	\$ 48.43	\$ 5.35	1.00%	4.03%	4.11%	1,440	\$ 51.71	\$ 6.21						
Outpatient - ER	782	\$ 316.25	\$ 20.62	6.81%	2.51%	4.11%	800	\$ 365.96	\$ 24.40						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	724	\$ 638.45	\$ 38.51	8.11%	2.01%	5.28%	762	\$ 725.85	\$ 46.06						
Pharmacy	8,490	\$ 163.94	\$ 115.99	6.00%	8.38%	0.81%	9,886	\$ 183.98	\$ 151.57						
Physician - Anesthesia	7,290	\$ 1.95	\$ 1.19	8.56%	4.03%	4.11%	7,926	\$ 2.24	\$ 1.48						
Physician - Dental	282	\$ 2.67	\$ 0.06	5.58%	4.03%	4.11%	306	\$ 2.98	\$ 0.08						
Physician - Evaluation & Management	5,404	\$ 64.94	\$ 29.25	2.70%	0.75%	4.11%	5,491	\$ 69.63	\$ 31.86						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	69,137	\$ 3.76	\$ 21.67	5.90%	4.03%	4.13%	75,164	\$ 4.21	\$ 26.38						
Physician - Psych	8	\$ 95.06	\$ 0.07	31.96%	4.03%	14.55%	10	\$ 132.97	\$ 0.11						
Physician - Specialist	423	\$ 197.90	\$ 6.97	1.08%	0.75%	4.11%	429	\$ 208.85	\$ 7.47						
Physician - Vision	198	\$ 17.84	\$ 0.29	5.57%	4.03%	4.11%	215	\$ 19.91	\$ 0.36						
Transportation/Emergency	193	\$ 100.38	\$ 1.62	1.00%	4.03%	4.11%	210	\$ 107.17	\$ 1.88						
Transportation/Non-emergency	1,741	\$ 29.21	\$ 4.24	5.50%	4.03%	9.27%	1,987	\$ 32.57	\$ 5.39						
Gross Medical Total			\$ 381.03	6.67%	4.92%	4.75%			\$ 480.04						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 480.04	\$ 480.04
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 480.04	\$ 212.08
TPL Factor	1.0000	0.4418
Administrative Expenses PMPM	\$ 35.75	\$ 23.26
% of Base Capitation Rate	6.86%	9.78%
Underwriting Gain PMPM	\$ 5.21	\$ 2.38
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 521.00	\$ 237.72

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	339,152
Major TPL	33,254

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	92,184	\$ 3.40	\$ 26.14	9.72%	9.25%	13.02%	138,361	\$ 3.51	\$ 40.44	
Case Management Services	1	\$ 25.62	\$ 0.00	8.50%	10.00%	5.91%	1	\$ 28.64	\$ 0.00	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,407	\$ 85.73	\$ 10.05	8.76%	10.00%	23.89%	1,966	\$ 104.90	\$ 17.19	
DME/Supplies	435	\$ 311.87	\$ 11.29	5.29%	4.03%	3.83%	472	\$ 346.80	\$ 13.63	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	663	\$ 37.86	\$ 2.09	3.88%	0.75%	3.83%	672	\$ 41.03	\$ 2.30	
Home Health Services	133	\$ 311.16	\$ 3.44	3.00%	4.03%	16.29%	144	\$ 379.09	\$ 4.55	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	789	\$ 2,411.08	\$ 158.47	7.32%	2.01%	3.83%	825	\$ 2,699.03	\$ 185.58	
Inpatient - Psych	109	\$ 939.00	\$ 8.56	-3.17%	2.01%	6.95%	118	\$ 948.44	\$ 9.31	
Lab/Radiology	3,627	\$ 56.51	\$ 17.08	3.00%	4.03%	3.83%	3,936	\$ 61.47	\$ 20.16	
Outpatient - ER	831	\$ 387.93	\$ 26.88	6.39%	2.51%	3.83%	849	\$ 446.74	\$ 31.59	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	2,509	\$ 502.04	\$ 104.98	9.93%	2.01%	4.98%	2,635	\$ 579.77	\$ 127.32	
Pharmacy	27,341	\$ 80.61	\$ 183.67	6.00%	8.38%	0.54%	31,780	\$ 90.40	\$ 239.40	
Physician - Anesthesia	18,819	\$ 2.23	\$ 3.50	8.56%	4.03%	3.83%	20,422	\$ 2.56	\$ 4.36	
Physician - Dental	366	\$ 3.38	\$ 0.10	5.58%	4.03%	3.83%	397	\$ 3.77	\$ 0.12	
Physician - Evaluation & Management	10,190	\$ 65.70	\$ 55.79	3.92%	0.75%	3.83%	10,335	\$ 71.22	\$ 61.34	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	35,497	\$ 13.08	\$ 38.70	5.88%	4.03%	3.88%	38,522	\$ 14.64	\$ 46.98	
Physician - Psych	5	\$ 110.80	\$ 0.05	23.51%	4.03%	14.04%	6	\$ 144.68	\$ 0.08	
Physician - Specialist	1,348	\$ 206.89	\$ 23.24	2.08%	0.75%	3.83%	1,367	\$ 220.29	\$ 25.10	
Physician - Vision	325	\$ 32.47	\$ 0.88	5.57%	4.03%	3.83%	353	\$ 36.20	\$ 1.06	
Transportation/Emergency	231	\$ 121.54	\$ 2.34	3.00%	4.03%	3.83%	251	\$ 132.21	\$ 2.76	
Transportation/Non-emergency	4,017	\$ 25.70	\$ 8.60	5.50%	4.03%	6.36%	4,465	\$ 28.64	\$ 10.66	
Gross Medical Total			\$ 685.86	6.57%	4.30%	3.91%			\$ 843.92	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 843.92	\$ 843.92
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 843.92	\$ 372.68
TPL Factor	1.0000	0.4416
Administrative Expenses PMPM	\$ 51.97	\$ 30.00
% of Base Capitation Rate	5.74%	7.38%
Underwriting Gain PMPM	\$ 9.05	\$ 4.07
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 904.94	\$ 406.75

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	1,082,789
Major TPL	158,645

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	60,678	\$ 4.12	\$ 20.83	11.05%	9.25%	13.37%	91,168	\$ 4.31	\$ 32.71						
Case Management Services	15	\$ 10.53	\$ 0.01	8.34%	10.00%	7.59%	20	\$ 11.92	\$ 0.02						
Child EPSDT	620	\$ 0.65	\$ 0.03	1.00%	0.75%	5.76%	629	\$ 0.70	\$ 0.04						
Community Behavioral Health	1,397	\$ 79.94	\$ 9.31	8.67%	10.00%	24.95%	1,951	\$ 98.65	\$ 16.04						
DME/Supplies	231	\$ 327.00	\$ 6.31	4.41%	4.03%	4.31%	251	\$ 361.93	\$ 7.58						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	650	\$ 20.80	\$ 1.13	3.35%	0.75%	4.39%	660	\$ 22.52	\$ 1.24						
Home Health Services	60	\$ 299.30	\$ 1.49	2.45%	4.03%	16.59%	65	\$ 363.40	\$ 1.97						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	0	\$ 1,036.48	\$ 0.00	12.93%	2.01%	5.56%	0	\$ 1,238.36	\$ 0.00						
Inpatient - Other	413	\$ 2,356.86	\$ 81.07	8.18%	2.01%	4.22%	432	\$ 2,667.52	\$ 96.06						
Inpatient - Psych	107	\$ 920.04	\$ 8.23	-0.67%	2.01%	7.67%	116	\$ 958.59	\$ 9.25						
Lab/Radiology	2,318	\$ 59.67	\$ 11.53	1.95%	4.03%	4.61%	2,518	\$ 64.67	\$ 13.57						
Outpatient - ER	945	\$ 327.04	\$ 25.75	6.74%	2.51%	4.76%	966	\$ 380.75	\$ 30.64						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	1,294	\$ 517.60	\$ 55.81	9.24%	2.01%	5.47%	1,360	\$ 596.30	\$ 67.58						
Pharmacy	15,837	\$ 85.21	\$ 112.46	5.88%	8.38%	0.70%	18,425	\$ 95.50	\$ 146.64						
Physician - Anesthesia	11,756	\$ 2.09	\$ 2.05	8.41%	4.03%	4.46%	12,771	\$ 2.41	\$ 2.56						
Physician - Dental	300	\$ 3.08	\$ 0.08	5.42%	4.03%	4.59%	326	\$ 3.45	\$ 0.09						
Physician - Evaluation & Management	8,288	\$ 58.44	\$ 40.36	3.19%	0.75%	4.59%	8,416	\$ 63.29	\$ 44.39						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	35,342	\$ 7.96	\$ 23.45	5.90%	4.03%	4.42%	38,406	\$ 8.94	\$ 28.62						
Physician - Psych	6	\$ 110.19	\$ 0.05	29.17%	4.03%	15.24%	7	\$ 151.85	\$ 0.09						
Physician - Specialist	752	\$ 201.91	\$ 12.65	1.65%	0.75%	4.40%	763	\$ 215.06	\$ 13.67						
Physician - Vision	274	\$ 25.17	\$ 0.57	4.30%	4.03%	4.62%	297	\$ 27.91	\$ 0.69						
Transportation/Emergency	165	\$ 117.56	\$ 1.62	1.93%	4.03%	4.48%	180	\$ 127.21	\$ 1.90						
Transportation/Non-emergency	2,060	\$ 26.75	\$ 4.59	5.44%	4.03%	8.67%	2,330	\$ 29.91	\$ 5.81						
Gross Medical Total			\$ 419.39	6.47%	4.46%	4.66%			\$ 521.17						

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 521.17	\$ 521.17
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 521.17	\$ 208.63
TPL Factor	1.0000	0.4003
Administrative Expenses PMPM	\$ 37.58	\$ 23.11
% of Base Capitation Rate	6.66%	9.87%
Underwriting Gain PMPM	\$ 5.64	\$ 2.34
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 564.39	\$ 234.08

FY2022 Projected MMs	
LIFC Under 1	
Non-TPL	481,602
Major TPL	6,716

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	32	\$ 45.23	\$ 0.12	0.78%	5.04%	5.97%	37	\$ 47.35	\$ 0.15
Case Management Services	4,860	\$ 4.46	\$ 1.81	0.00%	1.00%	2.92%	5,113	\$ 4.49	\$ 1.91
Child EPSDT	5,325	\$ 16.28	\$ 7.23	0.07%	1.00%	0.95%	5,412	\$ 16.68	\$ 7.52
Community Behavioral Health	44	\$ 192.03	\$ 0.71	0.02%	1.00%	15.71%	46	\$ 217.64	\$ 0.84
DME/Supplies	302	\$ 128.79	\$ 3.24	2.23%	2.01%	0.88%	307	\$ 138.73	\$ 3.55
Early Intervention Services	2,612	\$ 38.00	\$ 8.27	0.00%	1.00%	7.73%	2,695	\$ 40.89	\$ 9.18
FQHC / RHC	1,105	\$ 32.31	\$ 2.98	0.00%	1.00%	0.93%	1,123	\$ 33.06	\$ 3.10
Home Health Services	99	\$ 241.33	\$ 1.99	0.00%	2.01%	2.67%	100	\$ 258.79	\$ 2.16
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	2,058	\$ 1,160.83	\$ 199.08	6.81%	2.01%	0.86%	2,154	\$ 1,267.91	\$ 227.64
Inpatient - Other	849	\$ 1,422.06	\$ 100.63	9.14%	2.01%	0.90%	889	\$ 1,587.64	\$ 117.61
Inpatient - Psych	0	\$ 2,447.97	\$ 0.01	-13.70%	2.01%	3.84%	0	\$ 2,159.43	\$ 0.01
Lab/Radiology	1,560	\$ 27.82	\$ 3.62	0.00%	2.01%	0.90%	1,585	\$ 29.32	\$ 3.87
Outpatient - ER	1,095	\$ 182.43	\$ 16.65	8.90%	3.02%	0.89%	1,146	\$ 209.33	\$ 20.00
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	885	\$ 340.46	\$ 25.11	8.48%	2.01%	3.52%	930	\$ 386.13	\$ 29.93
Pharmacy	4,089	\$ 46.31	\$ 15.78	0.06%	4.42%	0.30%	4,516	\$ 47.92	\$ 18.03
Physician - Anesthesia	5,418	\$ 2.32	\$ 1.05	2.90%	4.04%	0.87%	5,757	\$ 2.56	\$ 1.23
Physician - Dental	0	\$ 20.79	\$ 0.00	-0.01%	4.04%	0.96%	0	\$ 22.25	\$ 0.00
Physician - Evaluation & Management	15,036	\$ 85.41	\$ 107.01	0.04%	1.00%	0.89%	15,280	\$ 87.39	\$ 111.28
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	9,903	\$ 20.43	\$ 16.86	0.09%	4.04%	0.98%	10,522	\$ 21.89	\$ 19.19
Physician - Psych	0	\$ 84.39	\$ 0.00	38.77%	4.04%	10.65%	0	\$ 125.20	\$ 0.00
Physician - Specialist	494	\$ 154.77	\$ 6.37	-0.01%	1.00%	0.88%	502	\$ 158.29	\$ 6.62
Physician - Vision	122	\$ 78.21	\$ 0.79	-0.01%	4.04%	0.90%	129	\$ 83.64	\$ 0.90
Transportation/Emergency	140	\$ 129.40	\$ 1.51	0.00%	2.01%	0.89%	142	\$ 136.36	\$ 1.61
Transportation/Non-emergency	170	\$ 207.30	\$ 2.94	0.00%	2.01%	0.88%	173	\$ 218.41	\$ 3.14
Gross Medical Total			\$ 523.74	5.07%	1.94%	1.13%			\$ 589.49

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 589.45	\$ 589.45
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 589.45	\$ 186.10
TPL Factor	1.0000	0.3157
Administrative Expenses PMPM	\$ 40.62	\$ 22.17
% of Base Capitation Rate	6.38%	10.54%
Underwriting Gain PMPM	\$ 6.36	\$ 2.10
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 636.44	\$ 210.37

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Child	
Non-TPL	6,711,743
Major TPL	398,342

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	904	\$ 55.43	\$ 4.18	26.52%	5.04%	8.46%	1,070	\$ 74.52	\$ 6.64
Case Management Services	352	\$ 3.88	\$ 0.11	0.00%	1.00%	5.03%	371	\$ 3.99	\$ 0.12
Child EPSDT	1,315	\$ 8.94	\$ 0.98	1.49%	1.00%	3.93%	1,337	\$ 9.56	\$ 1.06
Community Behavioral Health	14,186	\$ 40.30	\$ 47.65	0.09%	1.00%	19.99%	15,115	\$ 46.81	\$ 58.96
DME/Supplies	115	\$ 205.18	\$ 1.97	2.23%	2.01%	3.15%	117	\$ 225.90	\$ 2.20
Early Intervention Services	751	\$ 40.32	\$ 2.52	0.19%	1.00%	10.61%	775	\$ 44.62	\$ 2.88
FQHC / RHC	325	\$ 29.80	\$ 0.81	0.03%	1.00%	3.22%	331	\$ 31.18	\$ 0.86
Home Health Services	13	\$ 305.28	\$ 0.32	0.00%	2.01%	4.57%	13	\$ 333.29	\$ 0.36
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 1,103.39	\$ 0.01	5.36%	2.01%	3.16%	0	\$ 1,215.49	\$ 0.01
Inpatient - Other	49	\$ 2,400.80	\$ 9.77	7.74%	2.01%	3.16%	51	\$ 2,704.64	\$ 11.53
Inpatient - Psych	53	\$ 822.22	\$ 3.67	-4.15%	2.01%	6.22%	58	\$ 823.78	\$ 3.96
Lab/Radiology	879	\$ 41.05	\$ 3.01	0.00%	2.01%	3.17%	894	\$ 44.22	\$ 3.29
Outpatient - ER	539	\$ 210.88	\$ 9.47	9.22%	3.02%	3.16%	564	\$ 248.09	\$ 11.66
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	436	\$ 415.51	\$ 15.09	8.73%	2.01%	6.24%	458	\$ 484.57	\$ 18.50
Pharmacy	5,018	\$ 66.18	\$ 27.68	3.20%	4.42%	-0.18%	5,546	\$ 70.24	\$ 32.46
Physician - Anesthesia	4,106	\$ 1.90	\$ 0.65	2.90%	4.04%	3.14%	4,364	\$ 2.13	\$ 0.78
Physician - Dental	0	\$ 60.29	\$ 0.00	-0.03%	4.04%	3.15%	0	\$ 65.88	\$ 0.00
Physician - Evaluation & Management	4,370	\$ 68.79	\$ 25.05	0.09%	1.00%	3.19%	4,443	\$ 72.01	\$ 26.66
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	13,649	\$ 6.14	\$ 6.98	2.16%	4.04%	3.46%	14,506	\$ 6.87	\$ 8.31
Physician - Psych	1	\$ 48.07	\$ 0.00	31.39%	4.04%	20.80%	1	\$ 73.68	\$ 0.00
Physician - Specialist	169	\$ 167.76	\$ 2.36	-0.01%	1.00%	3.15%	172	\$ 175.37	\$ 2.51
Physician - Vision	350	\$ 66.24	\$ 1.93	0.02%	4.04%	3.27%	372	\$ 72.49	\$ 2.25
Transportation/Emergency	51	\$ 118.15	\$ 0.50	0.00%	2.01%	3.11%	52	\$ 127.20	\$ 0.55
Transportation/Non-emergency	178	\$ 138.65	\$ 2.06	0.00%	2.01%	3.02%	181	\$ 149.13	\$ 2.25
Gross Medical Total			\$ 166.76	3.05%	2.23%	7.74%			\$ 197.82

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 194.96	\$ 194.96
% Managed Care Adjustment	-1.44%	-1.44%
TPL Adjusted Medical Expenses	\$ 194.96	\$ 88.52
TPL Factor	1.0000	0.4540
Administrative Expenses PMPM	\$ 23.04	\$ 18.07
% of Base Capitation Rate	10.46%	16.78%
Underwriting Gain PMPM	\$ 2.20	\$ 1.08
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 220.20	\$ 107.66

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
LIFC Adult	
Non-TPL	1,470,113
Major TPL	169,555

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	178,833	\$ 1.62	\$ 24.13	6.39%	9.25%	12.21%	286,573	\$ 1.57	\$ 37.56
Case Management Services	381	\$ 5.50	\$ 0.17	0.00%	1.00%	4.15%	390	\$ 5.76	\$ 0.19
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,458	\$ 88.44	\$ 40.22	0.09%	1.00%	20.92%	5,904	\$ 101.95	\$ 50.16
DME/Supplies	295	\$ 221.03	\$ 5.43	2.23%	4.03%	2.10%	323	\$ 236.86	\$ 6.38
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	507	\$ 27.98	\$ 1.18	2.30%	0.75%	2.10%	513	\$ 29.56	\$ 1.26
Home Health Services	31	\$ 318.11	\$ 0.82	0.00%	4.03%	12.43%	34	\$ 367.20	\$ 1.04
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	2	\$ 1,045.99	\$ 0.20	6.35%	2.01%	2.10%	2	\$ 1,148.95	\$ 0.23
Inpatient - Other	304	\$ 2,168.89	\$ 54.86	8.20%	2.01%	2.08%	319	\$ 2,423.21	\$ 64.32
Inpatient - Psych	92	\$ 943.56	\$ 7.24	-9.35%	2.01%	5.13%	100	\$ 883.07	\$ 7.32
Lab/Radiology	3,553	\$ 69.97	\$ 20.72	0.00%	4.03%	2.10%	3,896	\$ 73.34	\$ 23.81
Outpatient - ER	1,249	\$ 319.25	\$ 33.24	9.28%	2.51%	2.09%	1,273	\$ 376.66	\$ 39.94
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,051	\$ 541.07	\$ 47.40	9.00%	2.01%	2.77%	1,107	\$ 610.78	\$ 56.37
Pharmacy	18,662	\$ 62.78	\$ 97.63	0.54%	7.33%	-1.45%	22,243	\$ 64.52	\$ 119.59
Physician - Anesthesia	32,032	\$ 1.50	\$ 3.99	2.90%	4.03%	2.10%	35,123	\$ 1.61	\$ 4.72
Physician - Dental	144	\$ 3.98	\$ 0.05	0.05%	4.03%	2.07%	158	\$ 4.18	\$ 0.05
Physician - Evaluation & Management	9,268	\$ 56.49	\$ 43.63	2.96%	0.75%	2.10%	9,370	\$ 60.07	\$ 46.91
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	22,733	\$ 8.50	\$ 16.10	0.66%	4.03%	2.20%	24,927	\$ 8.98	\$ 18.65
Physician - Psych	6	\$ 118.24	\$ 0.06	31.74%	4.03%	12.41%	7	\$ 163.87	\$ 0.10
Physician - Specialist	677	\$ 195.79	\$ 11.04	-0.02%	0.75%	2.10%	684	\$ 202.18	\$ 11.53
Physician - Vision	125	\$ 62.43	\$ 0.65	0.00%	4.03%	2.11%	137	\$ 65.45	\$ 0.75
Transportation/Emergency	215	\$ 120.85	\$ 2.17	0.00%	4.03%	2.08%	236	\$ 126.66	\$ 2.49
Transportation/Non-emergency	1,563	\$ 56.96	\$ 7.42	0.00%	4.03%	5.12%	1,774	\$ 59.39	\$ 8.78
Gross Medical Total			\$ 418.37	3.58%	3.77%	3.71%			\$ 502.16

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 499.77	\$ 499.77
% Managed Care Adjustment	-0.47%	-0.47%
TPL Adjusted Medical Expenses	\$ 499.77	\$ 133.96
TPL Factor	1.0000	0.2680
Administrative Expenses PMPM	\$ 36.63	\$ 19.98
% of Base Capitation Rate	6.76%	12.85%
Underwriting Gain PMPM	\$ 5.42	\$ 1.55
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 541.82	\$ 155.49

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Adoption Assistance	
Non-TPL	80,320
Major TPL	20,129

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,467	\$ 65.31	\$ 18.87	29.03%	5.04%	7.43%	4,113	\$ 88.42	\$ 30.31
Case Management Services	86	\$ 4.36	\$ 0.03	0.00%	1.00%	4.34%	91	\$ 4.44	\$ 0.03
Child EPSDT	3,895	\$ 11.54	\$ 3.75	2.69%	1.00%	3.18%	3,972	\$ 12.36	\$ 4.09
Community Behavioral Health	43,828	\$ 40.77	\$ 148.92	0.15%	1.00%	19.63%	47,011	\$ 46.92	\$ 183.81
DME/Supplies	360	\$ 226.43	\$ 6.79	2.23%	2.01%	2.30%	367	\$ 246.49	\$ 7.54
Early Intervention Services	562	\$ 44.88	\$ 2.10	0.14%	1.00%	9.88%	582	\$ 49.16	\$ 2.38
FQHC / RHC	256	\$ 39.90	\$ 0.85	0.02%	1.00%	2.30%	261	\$ 41.25	\$ 0.90
Home Health Services	31	\$ 907.02	\$ 2.36	0.00%	2.01%	2.39%	32	\$ 966.75	\$ 2.57
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 549.56	\$ 0.01	8.59%	2.01%	2.30%	0	\$ 616.88	\$ 0.01
Inpatient - Other	57	\$ 2,830.40	\$ 13.46	7.63%	2.01%	2.30%	60	\$ 3,149.06	\$ 15.73
Inpatient - Psych	313	\$ 829.34	\$ 21.65	-5.83%	2.01%	5.37%	339	\$ 807.32	\$ 22.80
Lab/Radiology	894	\$ 45.99	\$ 3.43	0.00%	2.01%	2.30%	911	\$ 48.97	\$ 3.72
Outpatient - ER	311	\$ 278.37	\$ 7.21	9.42%	3.02%	2.30%	326	\$ 324.36	\$ 8.82
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	722	\$ 367.05	\$ 22.07	8.75%	2.01%	4.62%	761	\$ 420.38	\$ 26.65
Pharmacy	13,422	\$ 88.96	\$ 99.50	5.09%	4.42%	1.03%	14,891	\$ 96.94	\$ 120.29
Physician - Anesthesia	4,067	\$ 2.11	\$ 0.71	2.90%	4.04%	2.30%	4,336	\$ 2.34	\$ 0.85
Physician - Dental	0	\$ 35.37	\$ 0.00	-0.01%	4.04%	2.30%	0	\$ 38.22	\$ 0.00
Physician - Evaluation & Management	5,356	\$ 68.57	\$ 30.60	0.07%	1.00%	2.30%	5,461	\$ 70.93	\$ 32.28
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	154,765	\$ 2.67	\$ 34.42	1.81%	4.04%	2.54%	164,984	\$ 2.94	\$ 40.47
Physician - Psych	4	\$ 20.38	\$ 0.01	36.06%	4.04%	15.85%	4	\$ 30.94	\$ 0.01
Physician - Specialist	217	\$ 181.15	\$ 3.27	0.00%	1.00%	2.30%	221	\$ 187.25	\$ 3.45
Physician - Vision	584	\$ 52.44	\$ 2.55	0.03%	4.04%	2.30%	623	\$ 56.69	\$ 2.94
Transportation/Emergency	63	\$ 162.63	\$ 0.85	0.00%	2.01%	2.30%	64	\$ 173.18	\$ 0.92
Transportation/Non-emergency	326	\$ 156.72	\$ 4.25	0.00%	2.01%	2.30%	332	\$ 166.89	\$ 4.62
Gross Medical Total			\$ 427.66	3.29%	2.53%	8.20%			\$ 515.19

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 506.00	\$ 506.00
% Managed Care Adjustment	-1.78%	-1.78%
TPL Adjusted Medical Expenses	\$ 506.00	\$ 182.45
TPL Factor	1.0000	0.3606
Administrative Expenses PMPM	\$ 36.90	\$ 22.01
% of Base Capitation Rate	6.73%	10.66%
Underwriting Gain PMPM	\$ 5.48	\$ 2.07
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 548.39	\$ 206.52

FY2022 Projected MMs	
Foster Care	
Non-TPL	59,093
Major TPL	2,263

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	9,930	\$ 66.70	\$ 55.20	29.69%	5.04%	6.59%	11,747	\$ 90.33	\$ 88.43
Case Management Services	618	\$ 5.16	\$ 0.27	0.00%	1.00%	3.44%	650	\$ 5.22	\$ 0.28
Child EPSDT	4,875	\$ 16.47	\$ 6.69	0.92%	1.00%	1.73%	4,956	\$ 17.14	\$ 7.08
Community Behavioral Health	82,897	\$ 40.37	\$ 278.91	0.20%	1.00%	19.62%	89,314	\$ 46.28	\$ 344.45
DME/Supplies	362	\$ 260.89	\$ 7.87	2.23%	2.01%	1.41%	368	\$ 282.38	\$ 8.67
Early Intervention Services	7,035	\$ 43.54	\$ 25.52	0.07%	1.00%	9.10%	7,259	\$ 47.45	\$ 28.71
FQHC / RHC	631	\$ 29.84	\$ 1.57	0.04%	1.00%	1.41%	642	\$ 30.69	\$ 1.64
Home Health Services	34	\$ 951.16	\$ 2.69	0.00%	2.01%	2.42%	35	\$ 1,017.04	\$ 2.93
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	18	\$ 903.84	\$ 1.37	5.43%	2.01%	1.41%	19	\$ 979.42	\$ 1.55
Inpatient - Other	156	\$ 3,739.60	\$ 48.63	7.71%	2.01%	1.41%	163	\$ 4,140.10	\$ 56.39
Inpatient - Psych	608	\$ 818.26	\$ 41.48	-5.08%	2.01%	4.46%	656	\$ 798.27	\$ 43.66
Lab/Radiology	1,404	\$ 49.39	\$ 5.78	0.00%	2.01%	1.41%	1,428	\$ 52.29	\$ 6.22
Outpatient - ER	542	\$ 260.21	\$ 11.76	9.03%	3.02%	1.41%	568	\$ 300.38	\$ 14.22
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,171	\$ 370.76	\$ 36.17	8.73%	2.01%	3.85%	1,231	\$ 422.68	\$ 43.36
Pharmacy	15,392	\$ 60.16	\$ 77.17	5.94%	4.42%	0.65%	17,050	\$ 65.94	\$ 93.69
Physician - Anesthesia	8,196	\$ 2.03	\$ 1.39	2.90%	4.04%	1.41%	8,711	\$ 2.25	\$ 1.63
Physician - Dental	0	\$ 20.79	\$ 0.00	-0.01%	4.04%	1.41%	0	\$ 22.34	\$ 0.00
Physician - Evaluation & Management	8,498	\$ 72.66	\$ 51.46	0.07%	1.00%	1.41%	8,639	\$ 74.74	\$ 53.81
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,392	\$ 11.94	\$ 18.30	6.86%	4.04%	1.70%	19,549	\$ 13.75	\$ 22.40
Physician - Psych	4	\$ 48.72	\$ 0.02	32.78%	4.04%	20.69%	5	\$ 75.39	\$ 0.03
Physician - Specialist	307	\$ 189.70	\$ 4.86	0.00%	1.00%	1.41%	312	\$ 194.97	\$ 5.08
Physician - Vision	539	\$ 68.58	\$ 3.08	0.02%	4.04%	1.41%	573	\$ 73.71	\$ 3.52
Transportation/Emergency	199	\$ 103.81	\$ 1.72	0.00%	2.01%	1.41%	202	\$ 109.91	\$ 1.85
Transportation/Non-emergency	693	\$ 134.94	\$ 7.79	0.00%	2.01%	1.41%	705	\$ 142.88	\$ 8.39
Gross Medical Total			\$ 689.71	4.22%	2.17%	9.30%			\$ 837.97

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 820.71	\$ 820.71
% Managed Care Adjustment	-2.06%	-2.06%
TPL Adjusted Medical Expenses	\$ 820.71	\$ 317.49
TPL Factor	1.0000	0.3868
Administrative Expenses PMPM	\$ 50.93	\$ 27.68
% of Base Capitation Rate	5.78%	7.94%
Underwriting Gain PMPM	\$ 8.80	\$ 3.49
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 880.45	\$ 348.66

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Maternity Kick	
Non-TPL	20,342
Major TPL	2,432

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Maternity Kick Payment	2,679	\$ 1,601.51	\$ 4,291.11	7.97%	2.01%	0.39%	2,807	\$ 1,758.56	\$ 4,936.70	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Maternity	12,063	\$ 41.74	\$ 503.50	8.60%	2.01%	0.39%	12,638	\$ 46.10	\$ 582.65	
Outpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Maternity	2,925	\$ 620.65	\$ 1,815.65	-0.01%	0.75%	0.39%	2,953	\$ 631.16	\$ 1,863.88	
Physician - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Gross Medical Total			\$ 6,610.26	5.82%	1.68%	0.39%			\$ 7,383.23	

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 7,383.23	\$ 7,383.23
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,383.23	\$ 6,045.86
TPL Factor	1.0000	0.8189
Administrative Expenses PMPM	\$ 329.09	\$ 253.91
% of Base Capitation Rate	4.22%	3.99%
Underwriting Gain PMPM	\$ 77.90	\$ 63.63
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 7,790.22	\$ 6,363.40

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Female	
Non-TPL	200,758
Major TPL	26,119

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	9,274	\$ 11.22	\$ 8.67	13.98%	9.25%	12.29%	13,916	\$ 11.94	\$ 13.85		
Case Management Services	70	\$ 5.17	\$ 0.03	7.00%	10.00%	7.82%	91	\$ 5.80	\$ 0.04		
Child EPSDT	6,777	\$ 0.81	\$ 0.46	2.24%	0.75%	6.10%	6,871	\$ 0.88	\$ 0.50		
Community Behavioral Health	1,369	\$ 89.01	\$ 10.15	7.16%	10.00%	26.64%	1,945	\$ 107.86	\$ 17.48		
DME/Supplies	80	\$ 288.63	\$ 1.93	3.76%	4.03%	5.62%	87	\$ 321.84	\$ 2.33		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,141	\$ 16.00	\$ 1.52	1.03%	0.75%	5.66%	1,157	\$ 17.16	\$ 1.65		
Home Health Services	7	\$ 279.27	\$ 0.17	1.50%	4.03%	17.94%	8	\$ 340.14	\$ 0.22		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	0	\$ 781.28	\$ 0.01	3.63%	2.01%	5.21%	0	\$ 856.02	\$ 0.01		
Inpatient - Other	96	\$ 1,955.45	\$ 15.60	5.62%	2.01%	5.61%	100	\$ 2,191.93	\$ 18.29		
Inpatient - Psych	111	\$ 855.67	\$ 7.90	-3.17%	2.01%	8.78%	119	\$ 879.34	\$ 8.74		
Lab/Radiology	1,811	\$ 72.19	\$ 10.90	1.50%	4.03%	5.61%	1,965	\$ 78.74	\$ 12.89		
Outpatient - ER	1,005	\$ 288.38	\$ 24.15	7.52%	2.51%	5.63%	1,025	\$ 341.57	\$ 29.18		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	564	\$ 423.75	\$ 19.92	9.34%	2.01%	6.35%	592	\$ 493.24	\$ 24.34		
Pharmacy	8,775	\$ 50.35	\$ 36.82	2.00%	8.38%	0.49%	10,197	\$ 54.32	\$ 46.16		
Physician - Anesthesia	7,044	\$ 1.45	\$ 0.85	2.90%	4.03%	5.61%	7,642	\$ 1.60	\$ 1.02		
Physician - Dental	8	\$ 46.48	\$ 0.03	0.08%	4.03%	5.58%	9	\$ 49.97	\$ 0.04		
Physician - Evaluation & Management	5,644	\$ 67.40	\$ 31.70	1.17%	0.75%	5.63%	5,722	\$ 72.39	\$ 34.52		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	7,383	\$ 13.22	\$ 8.14	0.86%	4.03%	5.80%	8,009	\$ 14.36	\$ 9.58		
Physician - Psych	0	\$ 33.80	\$ 0.00	14.86%	4.03%	29.86%	0	\$ 46.75	\$ 0.00		
Physician - Specialist	278	\$ 179.21	\$ 4.15	1.08%	0.75%	5.62%	282	\$ 192.27	\$ 4.51		
Physician - Vision	921	\$ 34.99	\$ 2.69	0.06%	4.03%	5.64%	1,000	\$ 37.63	\$ 3.13		
Transportation/Emergency	127	\$ 126.64	\$ 1.34	1.50%	4.03%	5.59%	137	\$ 138.10	\$ 1.58		
Transportation/Non-emergency	306	\$ 59.24	\$ 1.51	0.00%	4.03%	5.65%	332	\$ 63.67	\$ 1.76		
Gross Medical Total			\$ 188.62	4.12%	4.22%	6.46%			\$ 231.85		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 231.85	\$ 231.85
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 231.85	\$ 145.10
TPL Factor	1.0000	0.6258
Administrative Expenses PMPM	\$ 24.69	\$ 20.44
% of Base Capitation Rate	9.53%	12.23%
Underwriting Gain PMPM	\$ 2.59	\$ 1.67
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 259.13	\$ 167.22

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 20 Male	
Non-TPL	175,092
Major TPL	22,288

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	11,877	\$ 6.73	\$ 6.66	9.93%	9.25%	13.01%	17,784	\$ 6.97	\$ 10.32
Case Management Services	0	\$ 36.67	\$ 0.00	7.00%	10.00%	8.43%	0	\$ 41.48	\$ 0.00
Child EPSDT	266	\$ 8.22	\$ 0.18	11.30%	0.75%	9.72%	269	\$ 10.11	\$ 0.23
Community Behavioral Health	1,350	\$ 75.83	\$ 8.53	7.20%	10.00%	25.53%	1,858	\$ 94.11	\$ 14.57
DME/Supplies	54	\$ 294.98	\$ 1.33	3.76%	4.03%	5.69%	59	\$ 329.81	\$ 1.62
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	120	\$ 48.89	\$ 0.49	1.03%	0.75%	5.75%	122	\$ 52.59	\$ 0.53
Home Health Services	7	\$ 266.70	\$ 0.16	1.50%	4.03%	18.51%	8	\$ 327.08	\$ 0.21
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	116	\$ 2,931.08	\$ 28.37	5.70%	2.01%	5.71%	121	\$ 3,298.18	\$ 33.32
Inpatient - Psych	84	\$ 826.84	\$ 5.81	-3.26%	2.01%	9.09%	91	\$ 853.07	\$ 6.45
Lab/Radiology	738	\$ 47.82	\$ 2.94	1.50%	4.03%	5.81%	799	\$ 52.37	\$ 3.49
Outpatient - ER	519	\$ 290.23	\$ 12.55	7.26%	2.51%	5.77%	528	\$ 344.07	\$ 15.14
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	271	\$ 543.14	\$ 12.28	9.20%	2.01%	6.58%	284	\$ 634.13	\$ 15.03
Pharmacy	3,462	\$ 131.10	\$ 37.82	2.00%	8.38%	-0.07%	4,015	\$ 140.93	\$ 47.15
Physician - Anesthesia	3,832	\$ 1.55	\$ 0.49	2.90%	4.03%	5.76%	4,149	\$ 1.72	\$ 0.59
Physician - Dental	7	\$ 60.22	\$ 0.03	0.08%	4.03%	5.93%	7	\$ 65.09	\$ 0.04
Physician - Evaluation & Management	2,705	\$ 70.15	\$ 15.81	1.18%	0.75%	5.84%	2,737	\$ 75.64	\$ 17.25
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	28,933	\$ 6.58	\$ 15.87	0.40%	4.03%	5.81%	31,324	\$ 7.13	\$ 18.61
Physician - Psych	0	\$ 35.00	\$ 0.00	38.77%	4.03%	16.78%	0	\$ 52.71	\$ 0.00
Physician - Specialist	192	\$ 203.72	\$ 3.26	1.07%	0.75%	5.78%	194	\$ 219.32	\$ 3.55
Physician - Vision	566	\$ 30.34	\$ 1.43	0.06%	4.03%	5.89%	613	\$ 32.78	\$ 1.67
Transportation/Emergency	103	\$ 122.85	\$ 1.06	1.50%	4.03%	5.72%	112	\$ 134.40	\$ 1.25
Transportation/Non-emergency	222	\$ 53.16	\$ 0.98	0.00%	4.03%	5.81%	240	\$ 57.34	\$ 1.15
Gross Medical Total			\$ 156.08	3.81%	4.57%	6.07%			\$ 192.18

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 192.18	\$ 192.18
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 192.18	\$ 118.07
TPL Factor	1.0000	0.6144
Administrative Expenses PMPM	\$ 22.92	\$ 19.31
% of Base Capitation Rate	10.55%	13.92%
Underwriting Gain PMPM	\$ 2.17	\$ 1.39
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 217.27	\$ 138.77

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Female	
Non-TPL	1,657,382
Major TPL	323,892

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	110,024	\$ 2.16	\$ 19.81	12.00%	9.25%	15.14%	165,523	\$ 2.31	\$ 31.88
Case Management Services	37	\$ 7.94	\$ 0.02	8.50%	10.00%	7.34%	48	\$ 8.98	\$ 0.04
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,929	\$ 85.10	\$ 13.68	8.76%	10.00%	25.10%	2,678	\$ 105.81	\$ 23.62
DME/Supplies	132	\$ 254.97	\$ 2.80	3.25%	4.03%	5.36%	143	\$ 281.45	\$ 3.36
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	842	\$ 25.23	\$ 1.77	2.82%	0.75%	5.29%	856	\$ 27.37	\$ 1.95
Home Health Services	16	\$ 302.69	\$ 0.40	1.00%	4.03%	18.19%	17	\$ 366.64	\$ 0.53
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 790.69	\$ 0.03	8.19%	2.01%	5.01%	0	\$ 900.35	\$ 0.03
Inpatient - Other	199	\$ 2,214.82	\$ 36.81	9.86%	2.01%	5.32%	209	\$ 2,568.56	\$ 44.76
Inpatient - Psych	100	\$ 904.70	\$ 7.50	-0.17%	2.01%	8.51%	108	\$ 953.67	\$ 8.54
Lab/Radiology	2,593	\$ 70.45	\$ 15.23	1.00%	4.03%	5.38%	2,821	\$ 76.09	\$ 17.89
Outpatient - ER	1,042	\$ 321.65	\$ 27.92	7.44%	2.51%	5.37%	1,066	\$ 378.74	\$ 33.63
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	943	\$ 509.68	\$ 40.06	8.36%	2.01%	6.05%	993	\$ 584.78	\$ 48.38
Pharmacy	14,033	\$ 61.13	\$ 71.49	6.00%	8.38%	0.98%	16,349	\$ 68.68	\$ 93.57
Physician - Anesthesia	10,450	\$ 1.79	\$ 1.56	8.56%	4.03%	5.36%	11,368	\$ 2.08	\$ 1.97
Physician - Dental	358	\$ 3.26	\$ 0.10	5.58%	4.03%	5.42%	389	\$ 3.69	\$ 0.12
Physician - Evaluation & Management	7,975	\$ 57.16	\$ 37.98	2.79%	0.75%	5.38%	8,107	\$ 62.05	\$ 41.92
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	16,447	\$ 8.99	\$ 12.33	6.28%	4.03%	5.56%	17,891	\$ 10.24	\$ 15.27
Physician - Psych	7	\$ 111.60	\$ 0.06	33.58%	4.03%	15.99%	8	\$ 159.94	\$ 0.11
Physician - Specialist	528	\$ 203.21	\$ 8.95	1.07%	0.75%	5.37%	537	\$ 216.92	\$ 9.71
Physician - Vision	344	\$ 10.09	\$ 0.29	5.57%	4.03%	5.33%	374	\$ 11.39	\$ 0.36
Transportation/Emergency	137	\$ 125.44	\$ 1.43	1.00%	4.03%	5.32%	148	\$ 135.40	\$ 1.68
Transportation/Non-emergency	1,061	\$ 51.81	\$ 4.58	5.50%	4.03%	10.14%	1,216	\$ 57.97	\$ 5.87
Gross Medical Total			\$ 304.79	6.43%	4.54%	6.27%			\$ 385.18

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 385.18	\$ 385.18
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 385.18	\$ 170.75
TPL Factor	1.0000	0.4433
Administrative Expenses PMPM	\$ 31.52	\$ 21.52
% of Base Capitation Rate	7.49%	11.08%
Underwriting Gain PMPM	\$ 4.21	\$ 1.94
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 420.90	\$ 194.21

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 21 to 44 Male	
Non-TPL	1,085,073
Major TPL	133,956

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	191,729	\$ 2.16	\$ 34.49	8.68%	9.25%	14.37%	288,288	\$ 2.23	\$ 53.49
Case Management Services	1	\$ 24.97	\$ 0.00	8.50%	10.00%	6.82%	1	\$ 28.10	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,943	\$ 79.17	\$ 12.82	8.89%	10.00%	25.27%	2,728	\$ 97.59	\$ 22.19
DME/Supplies	145	\$ 359.17	\$ 4.34	3.25%	4.03%	4.19%	158	\$ 392.30	\$ 5.15
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	283	\$ 50.27	\$ 1.19	2.84%	0.75%	4.22%	288	\$ 54.02	\$ 1.30
Home Health Services	31	\$ 280.25	\$ 0.72	1.00%	4.03%	16.69%	34	\$ 335.34	\$ 0.94
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	317	\$ 2,566.20	\$ 67.77	9.85%	2.01%	4.18%	332	\$ 2,945.14	\$ 81.51
Inpatient - Psych	230	\$ 894.76	\$ 17.15	0.68%	2.01%	7.30%	248	\$ 941.00	\$ 19.47
Lab/Radiology	1,535	\$ 53.78	\$ 6.88	1.00%	4.03%	4.26%	1,668	\$ 57.51	\$ 8.00
Outpatient - ER	724	\$ 330.86	\$ 19.95	7.20%	2.51%	4.20%	740	\$ 384.59	\$ 23.71
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	683	\$ 648.34	\$ 36.91	8.25%	2.01%	4.91%	719	\$ 735.50	\$ 44.06
Pharmacy	9,260	\$ 121.72	\$ 93.93	6.00%	8.38%	0.81%	10,783	\$ 136.59	\$ 122.74
Physician - Anesthesia	7,519	\$ 1.80	\$ 1.13	8.56%	4.03%	4.21%	8,175	\$ 2.06	\$ 1.40
Physician - Dental	309	\$ 3.15	\$ 0.08	5.58%	4.03%	4.35%	335	\$ 3.53	\$ 0.10
Physician - Evaluation & Management	5,337	\$ 66.02	\$ 29.36	2.67%	0.75%	4.24%	5,422	\$ 70.85	\$ 32.01
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	59,226	\$ 3.02	\$ 14.90	5.98%	4.03%	4.44%	64,389	\$ 3.39	\$ 18.21
Physician - Psych	6	\$ 115.73	\$ 0.06	28.43%	4.03%	15.05%	8	\$ 158.24	\$ 0.10
Physician - Specialist	399	\$ 214.41	\$ 7.13	1.08%	0.75%	4.23%	406	\$ 226.52	\$ 7.66
Physician - Vision	247	\$ 11.63	\$ 0.24	5.57%	4.03%	4.26%	269	\$ 12.99	\$ 0.29
Transportation/Emergency	183	\$ 131.15	\$ 2.00	1.00%	4.03%	4.19%	199	\$ 140.13	\$ 2.33
Transportation/Non-emergency	1,527	\$ 53.24	\$ 6.78	5.50%	4.03%	7.42%	1,719	\$ 59.16	\$ 8.48
Gross Medical Total			\$ 357.83	6.59%	4.86%	5.51%			\$ 453.12

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 453.12	\$ 453.12
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 453.12	\$ 199.50
TPL Factor	1.0000	0.4403
Administrative Expenses PMPM	\$ 34.55	\$ 22.73
% of Base Capitation Rate	7.01%	10.13%
Underwriting Gain PMPM	\$ 4.93	\$ 2.24
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 492.60	\$ 224.47

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 45 to 64 Male/Female	
Non-TPL	1,524,126
Major TPL	153,876

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	98,066	\$ 2.63	\$ 21.47	10.13%	9.25%	13.28%	147,190	\$ 2.72	\$ 33.42
Case Management Services	2	\$ 23.23	\$ 0.00	8.50%	10.00%	6.58%	3	\$ 26.13	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,657	\$ 87.31	\$ 12.06	8.72%	10.00%	24.07%	2,316	\$ 106.95	\$ 20.64
DME/Supplies	414	\$ 246.26	\$ 8.50	5.29%	4.03%	4.05%	449	\$ 274.42	\$ 10.28
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	866	\$ 46.16	\$ 3.33	3.85%	0.75%	4.15%	878	\$ 50.15	\$ 3.67
Home Health Services	112	\$ 331.86	\$ 3.09	3.00%	4.03%	16.74%	121	\$ 405.87	\$ 4.10
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	716	\$ 2,409.88	\$ 143.75	7.31%	2.01%	4.07%	749	\$ 2,703.70	\$ 168.72
Inpatient - Psych	148	\$ 907.70	\$ 11.19	-2.34%	2.01%	7.19%	159	\$ 926.73	\$ 12.31
Lab/Radiology	3,900	\$ 59.61	\$ 19.38	3.00%	4.03%	4.16%	4,233	\$ 65.05	\$ 22.95
Outpatient - ER	749	\$ 419.89	\$ 26.22	6.77%	2.51%	4.09%	765	\$ 486.51	\$ 31.00
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,248	\$ 619.34	\$ 116.02	10.31%	2.01%	4.80%	2,361	\$ 716.48	\$ 140.96
Pharmacy	28,383	\$ 70.74	\$ 167.31	6.00%	8.38%	0.54%	32,992	\$ 79.32	\$ 218.07
Physician - Anesthesia	18,385	\$ 2.02	\$ 3.09	8.56%	4.03%	4.08%	19,952	\$ 2.32	\$ 3.85
Physician - Dental	398	\$ 3.64	\$ 0.12	5.58%	4.03%	4.15%	432	\$ 4.07	\$ 0.15
Physician - Evaluation & Management	10,063	\$ 64.22	\$ 53.86	3.86%	0.75%	4.13%	10,207	\$ 69.77	\$ 59.35
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	27,808	\$ 12.97	\$ 30.06	6.05%	4.03%	4.23%	30,178	\$ 14.59	\$ 36.68
Physician - Psych	5	\$ 105.30	\$ 0.04	29.37%	4.03%	14.30%	6	\$ 144.35	\$ 0.07
Physician - Specialist	1,185	\$ 215.42	\$ 21.28	2.08%	0.75%	4.11%	1,202	\$ 230.00	\$ 23.04
Physician - Vision	330	\$ 29.25	\$ 0.80	5.57%	4.03%	4.18%	358	\$ 32.72	\$ 0.98
Transportation/Emergency	255	\$ 127.97	\$ 2.72	3.00%	4.03%	4.11%	277	\$ 139.58	\$ 3.22
Transportation/Non-emergency	2,313	\$ 40.78	\$ 7.86	5.50%	4.03%	6.87%	2,575	\$ 45.58	\$ 9.78
Gross Medical Total			\$ 652.16	6.70%	4.20%	4.14%			\$ 803.24

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 803.24	\$ 803.24
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 803.24	\$ 349.73
TPL Factor	1.0000	0.4354
Administrative Expenses PMPM	\$ 50.15	\$ 29.04
% of Base Capitation Rate	5.82%	7.59%
Underwriting Gain PMPM	\$ 8.62	\$ 3.83
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 862.01	\$ 382.60

Medallion 4.0
 FY2022 Revised Rates Effective July 1, 2021
 (7/1/21 – 6/30/22)
 Exhibit 7: Rate Sheet

FY2022 Projected MMs	
Expansion 19 to 64 Male/Female	
Non-TPL	4,642,431
Major TPL	660,131

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	117,137	\$ 2.34	\$ 22.81	10.26%	9.25%	14.23%	176,070	\$ 2.44	\$ 35.84
Case Management Services	17	\$ 8.20	\$ 0.01	8.33%	10.00%	7.30%	22	\$ 9.25	\$ 0.02
Child EPSDT	303	\$ 1.05	\$ 0.03	4.58%	0.75%	7.10%	307	\$ 1.19	\$ 0.03
Community Behavioral Health	1,797	\$ 84.14	\$ 12.60	8.68%	10.00%	24.88%	2,509	\$ 103.81	\$ 21.70
DME/Supplies	222	\$ 266.41	\$ 4.94	4.42%	4.03%	4.39%	242	\$ 295.14	\$ 5.94
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	705	\$ 35.53	\$ 2.09	3.29%	0.75%	4.56%	716	\$ 38.50	\$ 2.30
Home Health Services	50	\$ 320.47	\$ 1.34	2.52%	4.03%	16.90%	54	\$ 390.46	\$ 1.77
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 790.18	\$ 0.01	7.95%	2.01%	5.02%	0	\$ 897.93	\$ 0.01
Inpatient - Other	389	\$ 2,404.97	\$ 77.92	8.22%	2.01%	4.34%	407	\$ 2,726.19	\$ 92.47
Inpatient - Psych	146	\$ 898.73	\$ 10.92	-0.75%	2.01%	7.64%	157	\$ 935.41	\$ 12.26
Lab/Radiology	2,671	\$ 62.83	\$ 13.99	1.93%	4.03%	4.70%	2,902	\$ 68.14	\$ 16.48
Outpatient - ER	850	\$ 349.49	\$ 24.76	7.16%	2.51%	4.73%	869	\$ 408.36	\$ 29.56
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,269	\$ 589.52	\$ 62.34	9.56%	2.01%	5.13%	1,334	\$ 678.93	\$ 75.47
Pharmacy	17,003	\$ 74.40	\$ 105.42	5.89%	8.38%	0.69%	19,781	\$ 83.39	\$ 137.46
Physician - Anesthesia	11,974	\$ 1.89	\$ 1.89	8.39%	4.03%	4.52%	13,006	\$ 2.18	\$ 2.36
Physician - Dental	331	\$ 3.48	\$ 0.10	5.42%	4.03%	4.69%	360	\$ 3.90	\$ 0.12
Physician - Evaluation & Management	7,744	\$ 62.09	\$ 40.07	3.16%	0.75%	4.64%	7,863	\$ 67.26	\$ 44.07
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	30,255	\$ 7.42	\$ 18.70	5.81%	4.03%	4.66%	32,872	\$ 8.35	\$ 22.86
Physician - Psych	6	\$ 110.57	\$ 0.05	30.96%	4.03%	15.27%	7	\$ 154.52	\$ 0.09
Physician - Specialist	690	\$ 211.20	\$ 12.15	1.65%	0.75%	4.50%	701	\$ 225.18	\$ 13.15
Physician - Vision	350	\$ 20.34	\$ 0.59	3.99%	4.03%	4.82%	380	\$ 22.53	\$ 0.71
Transportation/Emergency	185	\$ 127.89	\$ 1.97	1.93%	4.03%	4.52%	201	\$ 138.45	\$ 2.31
Transportation/Non-emergency	1,516	\$ 46.70	\$ 5.90	5.40%	4.03%	7.91%	1,705	\$ 52.15	\$ 7.41
Gross Medical Total			\$ 420.60	6.52%	4.43%	5.04%			\$ 524.40

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 524.40	\$ 524.40
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 524.40	\$ 215.51
TPL Factor	1.0000	0.4110
Administrative Expenses PMPM	\$ 37.72	\$ 23.40
% of Base Capitation Rate	6.64%	9.70%
Underwriting Gain PMPM	\$ 5.68	\$ 2.41
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 567.80	\$ 241.32

Exhibit 8

Final Base Capitation Rate Summary

Exhibit 8: Capitation Payment Rate

Population	Region	Rate Cell	FY2022 Final Capitation Rates – Prior to Quality Withhold
Non-TPL	Central Virginia	LIFC Under 1	\$ 671.40
Non-TPL	Central Virginia	LIFC Child	\$ 240.90
Non-TPL	Central Virginia	LIFC Adult	\$ 599.88
Non-TPL	Central Virginia	Expansion 19 to 20 Female	\$ 265.85
Non-TPL	Central Virginia	Expansion 19 to 20 Male	\$ 228.74
Non-TPL	Central Virginia	Expansion 21 to 44 Female	\$ 454.39
Non-TPL	Central Virginia	Expansion 21 to 44 Male	\$ 537.80
Non-TPL	Central Virginia	Expansion 45 to 64 Male/Female	\$ 987.00
Non-TPL	Charlottesville/Western	LIFC Under 1	\$ 698.23
Non-TPL	Charlottesville/Western	LIFC Child	\$ 248.18
Non-TPL	Charlottesville/Western	LIFC Adult	\$ 576.33
Non-TPL	Charlottesville/Western	Expansion 19 to 20 Female	\$ 269.81
Non-TPL	Charlottesville/Western	Expansion 19 to 20 Male	\$ 241.06
Non-TPL	Charlottesville/Western	Expansion 21 to 44 Female	\$ 441.98
Non-TPL	Charlottesville/Western	Expansion 21 to 44 Male	\$ 520.69
Non-TPL	Charlottesville/Western	Expansion 45 to 64 Male/Female	\$ 938.01
Non-TPL	Northern/Winchester	LIFC Under 1	\$ 521.80
Non-TPL	Northern/Winchester	LIFC Child	\$ 162.39
Non-TPL	Northern/Winchester	LIFC Adult	\$ 451.89
Non-TPL	Northern/Winchester	Expansion 19 to 20 Female	\$ 213.60
Non-TPL	Northern/Winchester	Expansion 19 to 20 Male	\$ 196.77
Non-TPL	Northern/Winchester	Expansion 21 to 44 Female	\$ 340.32
Non-TPL	Northern/Winchester	Expansion 21 to 44 Male	\$ 378.72
Non-TPL	Northern/Winchester	Expansion 45 to 64 Male/Female	\$ 641.41
Non-TPL	Roanoke/Alleghany	LIFC Under 1	\$ 568.46
Non-TPL	Roanoke/Alleghany	LIFC Child	\$ 241.82
Non-TPL	Roanoke/Alleghany	LIFC Adult	\$ 614.28
Non-TPL	Roanoke/Alleghany	Expansion 19 to 20 Female	\$ 289.50
Non-TPL	Roanoke/Alleghany	Expansion 19 to 20 Male	\$ 205.46
Non-TPL	Roanoke/Alleghany	Expansion 21 to 44 Female	\$ 500.30
Non-TPL	Roanoke/Alleghany	Expansion 21 to 44 Male	\$ 529.54
Non-TPL	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	\$ 896.25
Non-TPL	Southwest	LIFC Under 1	\$ 588.71
Non-TPL	Southwest	LIFC Child	\$ 284.12
Non-TPL	Southwest	LIFC Adult	\$ 578.82
Non-TPL	Southwest	Expansion 19 to 20 Female	\$ 316.40
Non-TPL	Southwest	Expansion 19 to 20 Male	\$ 256.26
Non-TPL	Southwest	Expansion 21 to 44 Female	\$ 508.33
Non-TPL	Southwest	Expansion 21 to 44 Male	\$ 481.63
Non-TPL	Southwest	Expansion 45 to 64 Male/Female	\$ 813.23
Non-TPL	Tidewater	LIFC Under 1	\$ 745.50
Non-TPL	Tidewater	LIFC Child	\$ 223.83
Non-TPL	Tidewater	LIFC Adult	\$ 491.72
Non-TPL	Tidewater	Expansion 19 to 20 Female	\$ 257.71
Non-TPL	Tidewater	Expansion 19 to 20 Male	\$ 204.06
Non-TPL	Tidewater	Expansion 21 to 44 Female	\$ 382.10
Non-TPL	Tidewater	Expansion 21 to 44 Male	\$ 521.00
Non-TPL	Tidewater	Expansion 45 to 64 Male/Female	\$ 904.94
Non-TPL	Statewide	Adoption Assistance	\$ 548.39

Exhibit 8: Capitation Payment Rate

Population	Region	Rate Cell	FY2022 Final Capitation Rates – Prior to Quality Withhold
Major TPL	Central Virginia	LIFC Under 1	\$ 225.36
Major TPL	Central Virginia	LIFC Child	\$ 116.90
Major TPL	Central Virginia	LIFC Adult	\$ 166.81
Major TPL	Central Virginia	Expansion 19 to 20 Female	\$ 170.98
Major TPL	Central Virginia	Expansion 19 to 20 Male	\$ 146.53
Major TPL	Central Virginia	Expansion 21 to 44 Female	\$ 206.48
Major TPL	Central Virginia	Expansion 21 to 44 Male	\$ 243.20
Major TPL	Central Virginia	Expansion 45 to 64 Male/Female	\$ 441.39
Major TPL	Charlottesville/Western	LIFC Under 1	\$ 234.27
Major TPL	Charlottesville/Western	LIFC Child	\$ 120.38
Major TPL	Charlottesville/Western	LIFC Adult	\$ 164.55
Major TPL	Charlottesville/Western	Expansion 19 to 20 Female	\$ 170.70
Major TPL	Charlottesville/Western	Expansion 19 to 20 Male	\$ 152.86
Major TPL	Charlottesville/Western	Expansion 21 to 44 Female	\$ 202.43
Major TPL	Charlottesville/Western	Expansion 21 to 44 Male	\$ 236.18
Major TPL	Charlottesville/Western	Expansion 45 to 64 Male/Female	\$ 421.06
Major TPL	Northern/Winchester	LIFC Under 1	\$ 178.01
Major TPL	Northern/Winchester	LIFC Child	\$ 71.98
Major TPL	Northern/Winchester	LIFC Adult	\$ 133.64
Major TPL	Northern/Winchester	Expansion 19 to 20 Female	\$ 135.41
Major TPL	Northern/Winchester	Expansion 19 to 20 Male	\$ 124.03
Major TPL	Northern/Winchester	Expansion 21 to 44 Female	\$ 158.43
Major TPL	Northern/Winchester	Expansion 21 to 44 Male	\$ 175.07
Major TPL	Northern/Winchester	Expansion 45 to 64 Male/Female	\$ 291.23
Major TPL	Roanoke/Alleghany	LIFC Under 1	\$ 195.23
Major TPL	Roanoke/Alleghany	LIFC Child	\$ 117.33
Major TPL	Roanoke/Alleghany	LIFC Adult	\$ 175.29
Major TPL	Roanoke/Alleghany	Expansion 19 to 20 Female	\$ 184.39
Major TPL	Roanoke/Alleghany	Expansion 19 to 20 Male	\$ 132.05
Major TPL	Roanoke/Alleghany	Expansion 21 to 44 Female	\$ 227.58
Major TPL	Roanoke/Alleghany	Expansion 21 to 44 Male	\$ 240.60
Major TPL	Roanoke/Alleghany	Expansion 45 to 64 Male/Female	\$ 402.54
Major TPL	Southwest	LIFC Under 1	\$ 210.47
Major TPL	Southwest	LIFC Child	\$ 139.39
Major TPL	Southwest	LIFC Adult	\$ 168.97
Major TPL	Southwest	Expansion 19 to 20 Female	\$ 199.65
Major TPL	Southwest	Expansion 19 to 20 Male	\$ 160.40
Major TPL	Southwest	Expansion 21 to 44 Female	\$ 233.05
Major TPL	Southwest	Expansion 21 to 44 Male	\$ 220.62
Major TPL	Southwest	Expansion 45 to 64 Male/Female	\$ 367.12
Major TPL	Tidewater	LIFC Under 1	\$ 247.91
Major TPL	Tidewater	LIFC Child	\$ 106.48
Major TPL	Tidewater	LIFC Adult	\$ 143.37
Major TPL	Tidewater	Expansion 19 to 20 Female	\$ 165.05
Major TPL	Tidewater	Expansion 19 to 20 Male	\$ 130.64
Major TPL	Tidewater	Expansion 21 to 44 Female	\$ 177.39
Major TPL	Tidewater	Expansion 21 to 44 Male	\$ 237.72
Major TPL	Tidewater	Expansion 45 to 64 Male/Female	\$ 406.75
Major TPL	Statewide	Adoption Assistance	\$ 206.52
Blended	Statewide	Foster Care	\$ 860.84
Blended	Statewide	Maternity Kick	\$ 7,637.84

Exhibit 9

Directed Payment Estimates

FY2022 Revised Rates Effective July 1, 2021
(7/1/21 – 6/30/22)

Exhibit 9: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Region	Rate Cell	Population	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Central Virginia	LIFC Under 1	Non-TPL	118,549	\$ 289.34	\$ 34,301,352	\$ 16.32	\$ 1,934,879	\$ 305.67	\$ 36,236,231
Central Virginia	LIFC Child	Non-TPL	1,681,291	\$ 8.37	\$ 14,076,268	\$ 11.48	\$ 19,300,459	\$ 19.85	\$ 33,376,727
Central Virginia	LIFC Adult	Non-TPL	395,184	\$ 79.88	\$ 31,568,144	\$ 51.28	\$ 20,263,331	\$ 131.16	\$ 51,831,475
Charlottesville/Western	LIFC Under 1	Non-TPL	55,283	\$ 210.40	\$ 11,631,799	\$ 13.16	\$ 727,590	\$ 223.57	\$ 12,359,389
Charlottesville/Western	LIFC Child	Non-TPL	763,160	\$ 8.48	\$ 6,469,126	\$ 11.16	\$ 8,514,378	\$ 19.63	\$ 14,983,504
Charlottesville/Western	LIFC Adult	Non-TPL	171,937	\$ 63.95	\$ 10,995,868	\$ 53.20	\$ 9,147,770	\$ 117.16	\$ 20,143,638
Northern/Winchester	LIFC Under 1	Non-TPL	130,855	\$ 273.37	\$ 35,771,821	\$ 17.04	\$ 2,229,748	\$ 290.41	\$ 38,001,569
Northern/Winchester	LIFC Child	Non-TPL	1,722,536	\$ 8.68	\$ 14,958,409	\$ 11.55	\$ 19,901,326	\$ 20.24	\$ 34,857,735
Northern/Winchester	LIFC Adult	Non-TPL	262,739	\$ 68.31	\$ 17,948,354	\$ 50.32	\$ 13,221,019	\$ 118.63	\$ 31,169,373
Roanoke/Alleghany	LIFC Under 1	Non-TPL	45,048	\$ 384.87	\$ 17,337,678	\$ 18.98	\$ 854,799	\$ 403.85	\$ 18,192,477
Roanoke/Alleghany	LIFC Child	Non-TPL	625,185	\$ 18.17	\$ 11,357,806	\$ 14.93	\$ 9,331,836	\$ 33.09	\$ 20,689,641
Roanoke/Alleghany	LIFC Adult	Non-TPL	146,846	\$ 98.47	\$ 14,460,658	\$ 58.61	\$ 8,607,261	\$ 157.09	\$ 23,067,919
Southwest	LIFC Under 1	Non-TPL	24,728	\$ 155.19	\$ 3,837,577	\$ 15.64	\$ 386,875	\$ 170.83	\$ 4,224,252
Southwest	LIFC Child	Non-TPL	380,972	\$ 5.70	\$ 2,169,746	\$ 14.30	\$ 5,447,816	\$ 20.00	\$ 7,617,562
Southwest	LIFC Adult	Non-TPL	101,318	\$ 50.89	\$ 5,155,977	\$ 42.62	\$ 4,318,029	\$ 93.51	\$ 9,473,825
Tidewater	LIFC Under 1	Non-TPL	107,140	\$ 252.08	\$ 27,007,419	\$ 6.24	\$ 668,777	\$ 258.32	\$ 27,676,195
Tidewater	LIFC Child	Non-TPL	1,538,598	\$ 2.72	\$ 4,182,214	\$ 6.62	\$ 10,186,986	\$ 9.34	\$ 14,369,200
Tidewater	LIFC Adult	Non-TPL	392,089	\$ 80.19	\$ 31,441,654	\$ 57.35	\$ 22,485,094	\$ 137.54	\$ 53,926,748
Statewide	LIFC Under 1	Non-TPL	481,602	\$ 269.70	\$ 129,887,645	\$ 14.12	\$ 6,802,468	\$ 283.82	\$ 136,690,113
Statewide	LIFC Child	Non-TPL	6,711,743	\$ 7.93	\$ 53,211,569	\$ 10.83	\$ 72,682,802	\$ 18.76	\$ 125,894,370
Statewide	LIFC Adult	Non-TPL	1,470,113	\$ 75.89	\$ 111,570,474	\$ 53.09	\$ 78,042,505	\$ 128.98	\$ 189,612,979
Statewide	Adoption Assistance	Non-TPL	80,320	\$ 24.30	\$ 1,951,621	\$ 11.98	\$ 962,180	\$ 36.28	\$ 2,913,801
Statewide	Foster Care	Non-TPL	59,093	\$ 56.10	\$ 3,315,302	\$ 18.41	\$ 1,087,977	\$ 74.51	\$ 4,403,279
Statewide	Maternity Kick	Non-TPL	20,342	\$ 6,165.63	\$ 125,421,037	\$ 326.82	\$ 6,648,062	\$ 6,492.45	\$ 132,069,099
Central Virginia	LIFC Under 1	Major TPL	1,505	\$ 90.82	\$ 136,715	\$ 5.31	\$ 7,991	\$ 96.13	\$ 144,705
Central Virginia	LIFC Child	Major TPL	103,109	\$ 2.67	\$ 275,777	\$ 3.79	\$ 390,930	\$ 6.47	\$ 666,707
Central Virginia	LIFC Adult	Major TPL	49,874	\$ 22.08	\$ 1,100,976	\$ 14.72	\$ 734,343	\$ 36.80	\$ 1,835,319
Charlottesville/Western	LIFC Under 1	Major TPL	739	\$ 66.02	\$ 48,793	\$ 4.25	\$ 3,141	\$ 70.27	\$ 51,934
Charlottesville/Western	LIFC Child	Major TPL	49,387	\$ 2.69	\$ 132,876	\$ 3.64	\$ 179,776	\$ 6.33	\$ 312,652
Charlottesville/Western	LIFC Adult	Major TPL	19,458	\$ 17.69	\$ 344,148	\$ 15.08	\$ 293,371	\$ 32.76	\$ 637,518
Northern/Winchester	LIFC Under 1	Major TPL	2,254	\$ 85.83	\$ 193,496	\$ 5.72	\$ 12,891	\$ 91.55	\$ 206,387
Northern/Winchester	LIFC Child	Major TPL	77,090	\$ 2.76	\$ 212,628	\$ 3.85	\$ 297,071	\$ 6.61	\$ 509,699
Northern/Winchester	LIFC Adult	Major TPL	27,932	\$ 18.92	\$ 528,526	\$ 14.24	\$ 397,671	\$ 33.16	\$ 926,197
Roanoke/Alleghany	LIFC Under 1	Major TPL	656	\$ 120.61	\$ 79,171	\$ 6.40	\$ 4,203	\$ 127.02	\$ 83,374
Roanoke/Alleghany	LIFC Child	Major TPL	39,131	\$ 5.73	\$ 224,324	\$ 5.01	\$ 196,185	\$ 10.75	\$ 420,510
Roanoke/Alleghany	LIFC Adult	Major TPL	15,563	\$ 27.18	\$ 422,948	\$ 16.78	\$ 261,162	\$ 43.96	\$ 684,110
Southwest	LIFC Under 1	Major TPL	425	\$ 49.13	\$ 20,874	\$ 5.26	\$ 2,235	\$ 54.39	\$ 23,109
Southwest	LIFC Child	Major TPL	28,751	\$ 1.79	\$ 51,606	\$ 4.79	\$ 137,579	\$ 6.58	\$ 189,185
Southwest	LIFC Adult	Major TPL	9,751	\$ 14.00	\$ 136,511	\$ 12.20	\$ 118,986	\$ 26.20	\$ 255,497
Tidewater	LIFC Under 1	Major TPL	1,136	\$ 79.03	\$ 89,786	\$ 2.04	\$ 2,316	\$ 81.07	\$ 92,102
Tidewater	LIFC Child	Major TPL	100,875	\$ 0.87	\$ 87,773	\$ 2.16	\$ 217,787	\$ 3.03	\$ 305,560
Tidewater	LIFC Adult	Major TPL	46,977	\$ 22.16	\$ 1,040,956	\$ 16.43	\$ 772,044	\$ 38.59	\$ 1,813,000
Statewide	LIFC Under 1	Major TPL	6,716	\$ 84.70	\$ 568,834	\$ 4.88	\$ 32,776	\$ 89.58	\$ 601,610
Statewide	LIFC Child	Major TPL	398,342	\$ 2.47	\$ 984,985	\$ 3.56	\$ 1,419,328	\$ 6.04	\$ 2,404,313
Statewide	LIFC Adult	Major TPL	169,555	\$ 21.08	\$ 3,574,064	\$ 15.20	\$ 2,577,577	\$ 36.28	\$ 6,151,641
Statewide	Adoption Assistance	Major TPL	20,129	\$ 5.58	\$ 112,248	\$ 3.12	\$ 62,882	\$ 8.70	\$ 175,130
Statewide	Foster Care	Major TPL	2,263	\$ 12.71	\$ 28,762	\$ 4.51	\$ 10,214	\$ 17.23	\$ 38,976
Statewide	Maternity Kick	Major TPL	2,432	\$ 5,034.60	\$ 12,244,925	\$ 264.63	\$ 643,627	\$ 5,299.24	\$ 12,888,552
Statewide	Non-Expansion	Total	9,399,876	\$ 47.11	\$ 442,871,465	\$ 18.19	\$ 170,972,397	\$ 65.30	\$ 613,843,862

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Exhibit 9: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate										
Region	Rate Cell	Population	Projected		IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F	
Central Virginia	Expansion 19 to 20 Female	Non-TPL	52,428	\$ 28.90	\$ 1,515,223	\$ 28.46	\$ 1,492,135	\$ 57.36	\$ 3,007,358	
Central Virginia	Expansion 19 to 20 Male	Non-TPL	44,882	\$ 28.28	\$ 1,269,163	\$ 17.53	\$ 786,839	\$ 45.81	\$ 2,056,001	
Central Virginia	Expansion 21 to 44 Female	Non-TPL	427,998	\$ 53.14	\$ 22,745,933	\$ 43.34	\$ 18,547,427	\$ 96.48	\$ 41,293,360	
Central Virginia	Expansion 21 to 44 Male	Non-TPL	281,341	\$ 94.71	\$ 26,646,349	\$ 29.50	\$ 8,300,505	\$ 124.22	\$ 34,946,854	
Central Virginia	Expansion 45 to 64 Male/Female	Non-TPL	383,999	\$ 189.38	\$ 72,723,516	\$ 74.93	\$ 28,774,652	\$ 264.32	\$ 101,498,168	
Charlottesville/Western	Expansion 19 to 20 Female	Non-TPL	24,903	\$ 16.29	\$ 405,798	\$ 30.94	\$ 770,617	\$ 47.24	\$ 1,176,415	
Charlottesville/Western	Expansion 19 to 20 Male	Non-TPL	21,346	\$ 27.04	\$ 577,135	\$ 15.19	\$ 324,195	\$ 42.22	\$ 901,330	
Charlottesville/Western	Expansion 21 to 44 Female	Non-TPL	208,698	\$ 44.24	\$ 9,232,828	\$ 46.55	\$ 9,715,493	\$ 90.79	\$ 18,948,322	
Charlottesville/Western	Expansion 21 to 44 Male	Non-TPL	133,506	\$ 88.57	\$ 11,824,273	\$ 35.88	\$ 4,790,648	\$ 124.45	\$ 16,614,922	
Charlottesville/Western	Expansion 45 to 64 Male/Female	Non-TPL	191,586	\$ 175.58	\$ 33,637,728	\$ 99.33	\$ 19,030,116	\$ 274.90	\$ 52,667,843	
Northern/Winchester	Expansion 19 to 20 Female	Non-TPL	41,931	\$ 23.83	\$ 999,086	\$ 25.07	\$ 1,051,259	\$ 48.90	\$ 2,050,345	
Northern/Winchester	Expansion 19 to 20 Male	Non-TPL	40,175	\$ 20.47	\$ 822,381	\$ 12.19	\$ 489,565	\$ 32.66	\$ 1,311,946	
Northern/Winchester	Expansion 21 to 44 Female	Non-TPL	316,166	\$ 45.47	\$ 14,375,948	\$ 37.49	\$ 11,852,631	\$ 82.96	\$ 26,228,379	
Northern/Winchester	Expansion 21 to 44 Male	Non-TPL	232,238	\$ 62.35	\$ 14,479,360	\$ 23.12	\$ 5,370,242	\$ 85.47	\$ 19,849,602	
Northern/Winchester	Expansion 45 to 64 Male/Female	Non-TPL	350,188	\$ 141.73	\$ 49,632,576	\$ 67.17	\$ 23,521,285	\$ 208.90	\$ 73,153,861	
Roanoke/Alleghany	Expansion 19 to 20 Female	Non-TPL	20,932	\$ 37.21	\$ 778,882	\$ 34.89	\$ 730,303	\$ 72.10	\$ 1,509,185	
Roanoke/Alleghany	Expansion 19 to 20 Male	Non-TPL	18,537	\$ 61.87	\$ 1,146,922	\$ 19.70	\$ 365,082	\$ 81.57	\$ 1,512,004	
Roanoke/Alleghany	Expansion 21 to 44 Female	Non-TPL	169,732	\$ 79.11	\$ 13,427,055	\$ 54.78	\$ 9,297,890	\$ 133.89	\$ 22,724,945	
Roanoke/Alleghany	Expansion 21 to 44 Male	Non-TPL	115,478	\$ 129.91	\$ 15,001,259	\$ 42.43	\$ 4,899,570	\$ 172.33	\$ 19,900,299	
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Non-TPL	154,009	\$ 236.46	\$ 36,417,556	\$ 114.10	\$ 17,572,822	\$ 350.57	\$ 53,990,377	
Southwest	Expansion 19 to 20 Female	Non-TPL	12,629	\$ 16.36	\$ 206,577	\$ 35.31	\$ 445,917	\$ 51.67	\$ 652,494	
Southwest	Expansion 19 to 20 Male	Non-TPL	13,063	\$ 21.94	\$ 286,656	\$ 21.27	\$ 277,811	\$ 43.21	\$ 564,467	
Southwest	Expansion 21 to 44 Female	Non-TPL	111,106	\$ 36.66	\$ 4,073,475	\$ 47.49	\$ 5,276,324	\$ 84.15	\$ 9,349,799	
Southwest	Expansion 21 to 44 Male	Non-TPL	87,580	\$ 33.95	\$ 2,973,013	\$ 31.22	\$ 2,734,200	\$ 65.17	\$ 5,707,213	
Southwest	Expansion 45 to 64 Male/Female	Non-TPL	105,192	\$ 94.31	\$ 9,920,512	\$ 86.65	\$ 9,115,266	\$ 180.96	\$ 19,035,778	
Tidewater	Expansion 19 to 20 Female	Non-TPL	47,934	\$ 17.46	\$ 836,738	\$ 28.56	\$ 1,369,142	\$ 46.02	\$ 2,205,880	
Tidewater	Expansion 19 to 20 Male	Non-TPL	37,090	\$ 52.10	\$ 1,932,406	\$ 13.89	\$ 515,342	\$ 65.99	\$ 2,447,749	
Tidewater	Expansion 21 to 44 Female	Non-TPL	423,682	\$ 57.71	\$ 24,451,891	\$ 48.35	\$ 20,484,312	\$ 106.06	\$ 44,936,204	
Tidewater	Expansion 21 to 44 Male	Non-TPL	234,931	\$ 119.22	\$ 28,009,435	\$ 41.94	\$ 9,854,171	\$ 161.17	\$ 37,863,605	
Tidewater	Expansion 45 to 64 Male/Female	Non-TPL	339,152	\$ 242.01	\$ 82,079,019	\$ 100.48	\$ 34,078,563	\$ 342.49	\$ 116,157,582	
Statewide	Expansion 19 to 20 Female	Non-TPL	200,758	\$ 23.62	\$ 4,742,303	\$ 29.19	\$ 5,859,373	\$ 52.81	\$ 10,601,676	
Statewide	Expansion 19 to 20 Male	Non-TPL	175,092	\$ 34.47	\$ 6,034,663	\$ 15.76	\$ 2,758,834	\$ 50.22	\$ 8,793,497	
Statewide	Expansion 21 to 44 Female	Non-TPL	1,657,382	\$ 53.28	\$ 88,306,931	\$ 45.36	\$ 75,174,078	\$ 98.64	\$ 163,481,009	
Statewide	Expansion 21 to 44 Male	Non-TPL	1,085,073	\$ 91.18	\$ 98,933,689	\$ 33.13	\$ 35,949,336	\$ 124.31	\$ 134,883,025	
Statewide	Expansion 45 to 64 Male/Female	Non-TPL	1,524,126	\$ 186.61	\$ 284,410,907	\$ 86.67	\$ 132,092,703	\$ 273.27	\$ 416,503,610	
Central Virginia	Expansion 19 to 20 Female	Major TPL	6,887	\$ 17.21	\$ 118,534	\$ 18.51	\$ 127,482	\$ 35.72	\$ 246,016	
Central Virginia	Expansion 19 to 20 Male	Major TPL	5,963	\$ 17.11	\$ 102,057	\$ 11.02	\$ 65,700	\$ 28.13	\$ 167,758	
Central Virginia	Expansion 21 to 44 Female	Major TPL	85,774	\$ 23.68	\$ 2,031,360	\$ 20.20	\$ 1,732,942	\$ 43.89	\$ 3,764,302	
Central Virginia	Expansion 21 to 44 Male	Major TPL	33,811	\$ 42.25	\$ 1,428,526	\$ 13.42	\$ 453,878	\$ 55.67	\$ 1,882,404	
Central Virginia	Expansion 45 to 64 Male/Female	Major TPL	37,216	\$ 84.78	\$ 3,155,057	\$ 33.48	\$ 1,245,833	\$ 118.26	\$ 4,400,890	
Charlottesville/Western	Expansion 19 to 20 Female	Major TPL	3,472	\$ 9.67	\$ 33,573	\$ 19.48	\$ 67,618	\$ 29.15	\$ 101,190	
Charlottesville/Western	Expansion 19 to 20 Male	Major TPL	2,638	\$ 16.05	\$ 42,328	\$ 9.43	\$ 24,869	\$ 25.47	\$ 67,197	
Charlottesville/Western	Expansion 21 to 44 Female	Major TPL	44,423	\$ 19.71	\$ 875,427	\$ 21.35	\$ 948,300	\$ 41.05	\$ 1,823,728	
Charlottesville/Western	Expansion 21 to 44 Male	Major TPL	16,831	\$ 39.55	\$ 665,671	\$ 16.26	\$ 273,655	\$ 55.81	\$ 939,326	
Charlottesville/Western	Expansion 45 to 64 Male/Female	Major TPL	16,500	\$ 78.24	\$ 1,291,061	\$ 44.29	\$ 730,810	\$ 122.54	\$ 2,021,872	
Northern/Winchester	Expansion 19 to 20 Female	Major TPL	4,449	\$ 14.42	\$ 64,166	\$ 15.85	\$ 70,504	\$ 30.27	\$ 134,670	
Northern/Winchester	Expansion 19 to 20 Male	Major TPL	4,096	\$ 12.15	\$ 49,764	\$ 7.62	\$ 31,204	\$ 19.77	\$ 80,968	
Northern/Winchester	Expansion 21 to 44 Female	Major TPL	53,611	\$ 20.36	\$ 1,091,487	\$ 17.24	\$ 924,419	\$ 37.60	\$ 2,015,905	
Northern/Winchester	Expansion 21 to 44 Male	Major TPL	28,471	\$ 28.12	\$ 800,493	\$ 10.55	\$ 300,436	\$ 38.67	\$ 1,100,929	
Northern/Winchester	Expansion 45 to 64 Male/Female	Major TPL	41,601	\$ 63.20	\$ 2,629,340	\$ 29.99	\$ 1,247,751	\$ 93.20	\$ 3,877,091	
Roanoke/Alleghany	Expansion 19 to 20 Female	Major TPL	2,771	\$ 22.08	\$ 61,185	\$ 22.20	\$ 61,502	\$ 44.28	\$ 122,687	
Roanoke/Alleghany	Expansion 19 to 20 Male	Major TPL	2,464	\$ 36.72	\$ 90,487	\$ 12.39	\$ 30,543	\$ 49.11	\$ 121,030	
Roanoke/Alleghany	Expansion 21 to 44 Female	Major TPL	33,563	\$ 35.20	\$ 1,181,324	\$ 25.40	\$ 852,339	\$ 60.59	\$ 2,033,663	
Roanoke/Alleghany	Expansion 21 to 44 Male	Major TPL	15,362	\$ 57.87	\$ 888,986	\$ 19.38	\$ 297,795	\$ 77.25	\$ 1,186,780	
Roanoke/Alleghany	Expansion 45 to 64 Male/Female	Major TPL	15,992	\$ 105.39	\$ 1,685,292	\$ 50.96	\$ 814,965	\$ 156.35	\$ 2,500,257	
Southwest	Expansion 19 to 20 Female	Major TPL	2,152	\$ 9.96	\$ 21,437	\$ 22.53	\$ 48,471	\$ 32.49	\$ 69,909	
Southwest	Expansion 19 to 20 Male	Major TPL	1,727	\$ 13.02	\$ 22,497	\$ 13.25	\$ 22,891	\$ 26.28	\$ 45,388	
Southwest	Expansion 21 to 44 Female	Major TPL	21,061	\$ 16.34	\$ 344,095	\$ 21.87	\$ 460,661	\$ 38.21	\$ 804,756	
Southwest	Expansion 21 to 44 Male	Major TPL	11,337	\$ 15.16	\$ 171,866	\$ 14.33	\$ 162,427	\$ 29.49	\$ 334,293	
Southwest	Expansion 45 to 64 Male/Female	Major TPL	9,313	\$ 42.01	\$ 391,234	\$ 38.70	\$ 360,414	\$ 80.71	\$ 751,648	
Tidewater	Expansion 19 to 20 Female	Major TPL	6,389	\$ 10.46	\$ 66,845	\$ 18.69	\$ 119,386	\$ 29.15	\$ 186,231	
Tidewater	Expansion 19 to 20 Male	Major TPL	5,399	\$ 31.09	\$ 167,850	\$ 8.75	\$ 47,234	\$ 39.84	\$ 215,084	
Tidewater	Expansion 21 to 44 Female	Major TPL	85,460	\$ 25.90	\$ 2,213,621	\$ 22.58	\$ 1,929,683	\$ 48.48	\$ 4,143,305	
Tidewater	Expansion 21 to 44 Male	Major TPL	28,143	\$ 53.47	\$ 1,504,934	\$ 19.10	\$ 537,604	\$ 72.58	\$ 2,042,538	
Tidewater	Expansion 45 to 64 Male/Female	Major TPL	33,254	\$ 107.67	\$ 3,580,592	\$ 44.98	\$ 1,495,815	\$ 152.66	\$ 5,076,406	
Statewide	Expansion 19 to 20 Female	Major TPL	26,119	\$ 14.00	\$ 365,740	\$ 18.95	\$ 494,963	\$ 32.95	\$ 860,703	
Statewide	Expansion 19 to 20 Male	Major TPL	22,288	\$ 21.31	\$ 474,983	\$ 9.98	\$ 222,440	\$ 31.29	\$ 697,423	
Statewide	Expansion 21 to 44 Female	Major TPL	323,892	\$ 23.89	\$ 7,737,314	\$ 21.14	\$ 6,848,344	\$ 45.03	\$ 14,585,658	
Statewide	Expansion 21 to 44 Male	Major TPL	133,956	\$ 40.76	\$ 5,460,476	\$ 15.12	\$ 2,025,796	\$ 55.89	\$ 7,486,271	
Statewide	Expansion 45 to 64 Male/Female	Major TPL	153,876	\$ 82.75	\$ 12,732,576	\$ 38.31	\$ 5,895,588	\$ 121.06	\$ 18,628,164	
Statewide	Total	Expansion	5,302,562	\$ 96.03	\$ 509,199,582	\$ 50.41	\$ 267,321,455	\$ 146.44	\$ 776,521,037	

Notes:
 1. Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.
 3. The FY2022 directed payment estimates are based on FY2021 UPL gap percentages as FY2022 UPL gap percentages are not available.

Mercer Government

2325 East Camelback Road, Suite 600

Phoenix, AZ 85016

www.mercer-government.mercer.com

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