

Fiscal Year 2023 Commonwealth Coordinated Care Plus Rate Report

Final Rates Effective
July 1, 2022

Commonwealth of Virginia
July 25, 2022

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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the 12-month period from July 1, 2022 through June 30, 2023 (fiscal year [FY] 2023).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2023 CCC Plus capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2021 through June 2022 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2021. The final base capitation rates by rate cell are included in Exhibit 6.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Elizabeth Gould, FSA, MAAA and Omni Patel, ASA, MAAA, who are members of the American Academy of Actuaries and meet its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Section 2

General Information

Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. CCC Plus is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide. Implementation of the program was phased in by region starting in August 2017, with all regions and populations phased in by January 2018.

As of the date of this report, there are six managed care organizations (MCOs) operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health, UnitedHealth Care Community Plan, and Virginia Premier.

Covered Populations

To be eligible for enrollment in a CCC Plus MCO, individuals must be either Dual-eligible or Non-Dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the CCC Plus program and documented in this rate report include those who:

- Receive Medicare benefits and full Medicaid benefits (Dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, CCC Plus, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with private insurance are also included.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level. New adult enrollees who are eligible for managed care were assigned to one of the two former managed care programs based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be Medically or non-Medically Complex. Non-Medically Complex members are enrolled in the Medallion 4.0 program and all others are enrolled in CCC Plus. The documentation and certification of the FY2023 CCC Plus rates for Medically Complex Expansion eligibles is included within this rate report.

Covered Services

In addition to institutional and community-based LTSS services, the CCC Plus program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the Covered Services section of the approved managed care contract.²

Services Excluded

Any State Plan services that are not included in the CCC Plus program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

CCC Plus individuals enrolled in the DD waivers are enrolled for their non-waiver services only. At this time, their DD waiver services will continue to be covered through Medicaid FFS.

Coordination with Medicare

Dual eligible members enrolled in the CCC Plus program may receive their Medicare benefits from the Contractor's companion Dual Eligible Special Needs Plan, Medicare FFS, or through another Medicare Advantage Plan. The providers for the CCC Plus program are required to submit claims directly to Medicare for services that are covered by Medicare FFS, otherwise these claims are submitted to the Medicare managed care plan. Costs for services that are covered by Medicare are included in the plans' separate Medicare premium and are not included in the rates described in this rate report. These CCC Plus rates do reflect costs for any member cost sharing related to these Medicare-covered services, as applicable.

Rate Structure

The rates paid to the CCC Plus MCOs vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. The following table outlines the rate cells and reimbursement structure effective during FY2023.

Rate Cell Structure

Rate Cell	Description	TPL Category	Age	Geography
Blended NH/Elderly or Disabled with Consumer Direction (EDCD) waiver	Nursing facility (NF) and CCC Plus waiver EDCD subpopulation (Meet nursing facility level of care [NF LOC])	Dual (includes Medicare Part A or B)	All Ages	Regional Capitation
		Non-Dual (includes Major, Minor or No third party liability [TPL])		
DD waiver	DD waiver population	Dual (includes Medicare Part A or B)	All Ages	Statewide Capitation

² <https://www.dmas.virginia.gov/media/4163/ccc-plus-contract-sfy22.pdf>

Rate Cell	Description	TPL Category	Age	Geography
		Non-Dual (includes Major, Minor or No TPL)		
Technology Assisted waiver	CCC Plus waiver Technology Assisted Subpopulation (Meet Specialized NF LOC for Technology Dependent)	Dual and Non-Dual	All Ages	Statewide Capitation
Community No LTSS	ABD population	Dual(includes Medicare Part A or B)	Age Under 65 Age 65 and Over	Regional Risk-Adjusted Capitation
		Non-Dual (includes Major, Minor or No TPL)	Age Under 1	Statewide Capitation
			Age 1 and Over	Regional Risk-Adjusted Capitation
Expansion	Expansion No LTSS population	Non-TPL/Major TPL blended	19–20 Male/Female	Statewide Capitation
Expansion	Expansion No LTSS population	Non-TPL/Major TPL blended	21–44 Male 21–44 Female 45–64 Male/Female	Regional Capitation
Maternity Kick		All	All Ages	Statewide Delivery Payment

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery

- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis across all CCC Plus members combined. The Medically Complex Medicaid Expansion population receives the same maternity delivery payment developed for these populations for any eligible deliveries.

Regional Groups

The CCC Plus program includes six separate regions. The FY2023 region groups are consistent with the Medallion 4.0 and Program of All-Inclusive Care for the Elderly managed care program. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2022, which are unchanged from FY2022.

Region/County Mapping

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greenville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe

Region	Counties
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid adult Expansion population.

Rate Development Overview

Capitation rates for the CCC Plus program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the CCC Plus program.

The FY2023 rates were developed using a rate update approach. The calendar year (CY) 2018 and CY2019 base data time period was utilized for rate development, consistent with FY2022. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2023 rates. The base data used to develop the FY2023 rates included CY2018 and CY2019 encounter data submitted through the Enterprise Data Warehouse Solution (EDWS) system, with runout through September 2021. Please refer to Section 3 of this rate report for further detail on the base data. Mercer applied the following adjustments to the CY2018 and CY2019

(January 1, 2018–December 31, 2019) base data:

- Base adjustments: Adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes) and Expansion-specific utilization adjustments.
- Trend: Factors to forecast expenditures and utilization to the contract period.
- Prospective program changes: Adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits).

- **Third Party Liability:** Applied factors to the enrolled TPL population for the Expansion No LTSS rate cells only.

The FY2023 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) pandemic. Additional adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing, treatment, and canceled care
- Behavioral health services utilization acuity adjustment

Once the FY2023 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

The capitation rates for the NH and EDCD waiver populations are blended utilizing a projected FY2023 enrollment mix.

The capitation rate for the Community No LTSS Non-Dual Age 1 and Over rate cell are risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk-adjustment model. For FY2023, the Expansion no LTSS adult population is to be risk adjusted under the same model. The Community No LTSS Dual Under age 65 and Community No LTSS Dual Over age 65 rate cells behavioral health categories of services: Addiction and Recovery Treatment Services (ARTS), Case Management Services, Community Behavioral Health (CBH), and Early Intervention Services, are risk adjusted utilizing a risk adjustment model that leverages the Clinical Classification Software Refined (CCSR) diagnostic grouper. All other rate cells are not subject to risk adjustment.

The rate cell structure for the CCC Plus program LTSS Expansion population crosswalks to the existing rate cells as illustrated in the following table.

LTSS Expansion Rate Cell Crosswalk

LTSS Expansion Rate Cell		Rate Cell proxy	
Rate Cell	TPL Category	Rate Cell	TPL Category
Blended NH/EDCD waiver	TPL and Non-TPL	Blended NH/EDCD waiver	Non-Dual
DD waivers	TPL and Non-TPL	DD waivers	Non-Dual
Technology Assisted waiver	TPL and Non-TPL	Technology Assisted waiver	Dual and Non-Dual

The base data, rating adjustments, and FY2023 rates for the Expansion LTSS population are unchanged when compared to the Non-Expansion LTSS population FY2023 rates with the exception of the NH mix.

Rate Change

The FY2023 rates represent an aggregate 4.02% increase from the revised FY2022 rates effective July 1, 2021. This is comprised of a 3.62% increase to the statewide weighted average rate across all Non-Expansion rate cells and an aggregate 5.81% increase for Expansion rate cells. The rate structure for FY2023 is changing from FY2022 to shift Major TPL members from the former Dual rate cells into Non-Dual rate cells. This shift is budget-neutral from an overall Non-Expansion expenditure perspective, but results in a reduction to individual rate cells on a per member per month (PMPM) basis. For purposes of citing the aggregate rate change numbers above, the revised FY2022 rates are weighted on FY2023 enrollment before the shifting of Major TPL members to ensure the rate change comparison to FY2023 rates is aligned with the rate structure in effect at the time.

The table below compares the FY2023 capitation rates to the revised FY2022 rates by rate cell on a statewide basis. The PMPM rate changes by rate cell displayed below are not normalized for the impact of the Major TPL shift. Exhibit 6 includes the final FY2023 rates for each rate cell and region. Key drivers of the rate changes include:

- Nursing facility fee schedule adjustments, contributing 3.07% to the Non-Expansion rate change and 0.93% to the Expansion rate change
- Personal care and respite care fee schedule adjustments, contributing 2.84% to the Non-Expansion rate change and 0.48% to the Expansion rate change
- Additional hospital inflation and fee schedule adjustments, contributing 1.93% to the Non-Expansion rate change and 4.19% to the Expansion rate change.
- Revised trend adjustments including the impact of additional trend to get to the FY2023 contract period, contributing -2.26% to the Non-Expansion rate change and 2.17% to the Expansion rate change.
- Updated COVID-19 assumptions based on more recent data, contributing -1.10% to the Non-Expansion rate change and -2.59% to the Expansion rate change.

Rate Change Summary

Rate Cell	TPL Category	Age Group	Statewide
Non-Expansion			
Blended NH/EDCD waiver	Dual	All Ages	10.01%
	Non-Dual	All Ages	-7.53%
DD waivers	Dual	All Ages	-4.42%
	Non-Dual	All Ages	3.41%
Technology Assisted waiver	Dual and Non-Dual	All Ages	6.59%
Community No LTSS	Dual	Age Under 65	-7.82%
		Age 65 and Over	-9.40%
	Non-Dual	Age Under 1	-19.90%
		Age 1 and Over	-1.30%

Rate Cell	TPL Category	Age Group	Statewide
Expansion LTSS			
Blended NH/EDCD waiver	Major TPL	All Ages	57.41%
	Non-TPL	All Ages	1.52%
DD waivers	Non-TPL	All Ages	3.41%
Technology Assisted waiver	Non-TPL and Major TPL	All Ages	6.59%
Expansion No LTSS			
Expansion No LTSS population (All Ages)	Non-TPL and Major TPL	All Ages	6.27%
All			
Maternity Kick	Combined	All Ages	9.71%

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2018, 2019, and 2020. In reviewing the CY2020 data, Mercer observed notable fluctuations in service utilization and cost as a result of the COVID-19 pandemic. As such, the CY2020 data was not utilized as the basis for FY2023 rate development. Instead, Mercer continued to rely on CY2018 and CY2019 time periods consistent with the prior FY2022 rates under a rate update approach. Under this approach, Mercer leveraged prior FY2022 rate analyses and modified the adjustments for FY2023 rates only when necessary or in response to new information that has a material impact. Mercer also integrated new adjustments that were not previously applied but were necessary to project expense to the FY2023 contract period.

Mercer continued to utilize CY2018 and CY2019 encounter data as the primary data sources for the Non-Expansion and Maternity Kick rate-setting process and for the Expansion LTSS populations only. The encounter data reflects actual medical expense for the population enrolled in the CCC Plus managed care program.

As the Expansion program became effective January 2019, Mercer utilized CY2019 encounter data as the primary data source for the Expansion No LTSS populations. Mercer observed that the Expansion experience was lower in the initial months of CY2019. A Utilization Ramp Up adjustment was applied to adjust the experience to reflect annual utilization levels of an established Expansion population. This adjustment is described in Section 4 of this rate report.

Financial data was also reviewed for reasonability and used for costs that are not reported in the encounter claims.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or repeating data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, CY2018 and CY2019 time periods continue to serve as the basis for FY2023 rate development. However, Mercer utilized updated encounter data to account for the following:

- Additional runout through September 2021.

- Category of service (COS) logic change to reflect updated ARTS service mapping.
- Major TPL reclassification due to the Health Management Systems eligibility corrections as documented previously in the CCC Plus rate certification dated November 18, 2021.
- Moving Private Major TPL populations in Community Dual, EDCD Dual and NH Dual Rate Cells into the corresponding Non-Dual rate cells.

Mercer received and validated actual encounter data submitted through the EDWS system for claims submitted through September 2021. Mercer validated the data and selected the CY2018 and/or CY2019 time periods as the base for FY2023 rate development. For the populations utilizing a two-year base period, each year of base experience was blended together using an enrollment weighting.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in CCC Plus. This review included comparisons of the encounter data results at a rate cell and COS level to the previous base data utilized in the FY2022 rate development and to the MCO-reported financials for CY2020. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Payments from TPL recoveries.
- Retro period eligibility coverage under FFS.

After processing the data, Mercer identified adjustments within the data set for the items noted below. Please refer to prior rate reports for more detailed impacts during the base data time period.

- Duplicate claims removal.
- Claims not matched to individuals in the enrollment roster.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including vision and non-emergency medical transportation (NEMT) services. Upon review and discussion with the MCOs, Mercer understands the EDWS data reflects actual service costs, so no further adjustments were necessary. In one instance, NEMT administrative costs were included in the data so an adjustment was made to remove as subcontracted administrative costs are funded separately through the administrative load.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR)
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- Emergency Room (ER) Reimbursement and Hospital Readmission Adjustments
- Expansion Delivery Mix Adjustment
- Hospice NH Acuity

IBNR

The base period includes encounter data from for the period of January 2018–December 2019, paid through September 2021. Claims payment triangles using monthly EDWS data from January 2018–September 2021 were analyzed to estimate the amount of outstanding claim liability due to claim payment lag for the EDWS data. Based on this review, the EDWS data was determined complete and IBNR adjustments were not applied.

Provider Incentives

The CCC Plus MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments. Percent adjustments at the rate cell and COS detail remain consistent with FY2022 rate development.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.06%	0.01%	0.03%	N/A	N/A
Non-Dual/Non-TPL	0.04%	0.03%	0.07%	0.01%	0.07%	0.09%	N/A

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2023, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint

Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Medicaid managed care program be operated in an efficient, high-quality manner.

The data, methodologies, and percentage assumptions for each adjustment remain consistent with FY2022 rate development and details can be found in the previous rate report dated June 14, 2021.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	-0.05%	-0.81%	-0.03%	N/A	N/A
Non-Dual/Non-TPL	-1.08%	-1.08%	-5.02%	-0.81%	-2.44%	-2.32%	N/A

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The data, methodology, and overall dollar impact remain consistent with FY2022 rate development and details can be found in the previous rate report dated June 14, 2021.

The statewide aggregate IMD adjustment is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	-0.13%	0.00%	-0.06%	N/A	N/A
Non-Dual/Non-TPL	0.01%	0.00%	0.17%	0.00%	0.12%	0.23%	N/A

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the MCO contracts. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult dental, adult vision, adult hearing, environment modifications, and NEMT. The data, methodologies, and percentage assumptions for this adjustment remain

consistent with FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

The statewide aggregate non-State Plan services adjustment is summarized below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	-0.02%	-0.06%	-1.31%	0.00%	-0.57%	N/A	N/A
Non-Dual/Non-TPL	-0.08%	-0.06%	-0.20%	0.00%	-0.24%	-0.44%	0.00%

ER Reimbursement and Hospital Readmission Adjustments

Effective July 1, 2020, the Commonwealth enacted the ER Utilization Program and the Medicaid Hospital Readmissions Policy. The legislation outlines directives for DMAS to amend the State Plan for Medical Assistance Services in order to reduce fees associated with preventable ER visits and Hospital Readmissions. For ER visits, the legislation identifies an avoidable ER International Classification of Diseases (ICD) diagnosis code list as an indicator of those avoidable ER claims. Specifically, avoidable ER claims with procedure codes 99282, 99283, and 99284 are repriced down to the cost of a 99281 visit. The legislation also defines a hospital readmission as when a patient is “readmitted to a hospital for the same or similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice”. The amendment defines “same or similar” diagnoses as having the same first three digits in the ICD diagnosis code, and states that only readmissions that occur in the same hospital and after five days of the initial admission shall be paid at 50% of the normal rate.

The data, methodologies, and percentage assumptions for these adjustments remain consistent with FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

Expansion Delivery Mix Adjustment

The Maternity Kick payment includes delivery costs for Dual and Non-Dual members. As the statewide Maternity Kick payment does not vary between the Non-Expansion and Expansion populations, an adjustment was developed to reflect a higher projected mix of Non-Dual members associated with the implementation of the Expansion population. The overall mix resulted in an adjustment of 0.92% to the overall Maternity Kick base data.

Hospice NH Acuity

Effective January 1, 2020 DMAS modified its capitation payment criteria such that members receiving hospice care in a NF were paid the blended NH/EDCD rate, whereas previously these members were paid the Community No LTSS rate. To ensure the base data aligned with the revised capitation payment structure, an adjustment was necessary to shift the historical cost and utilization for these members from the Community No LTSS rate cell to the corresponding NH rate cell. These members were estimated to represent approximately 0.6% of Community No LTSS Dual 65+ rate cell enrollment and an average PMPM of \$4,825. The adjustment was applied only to the Community No LTSS Dual 65+ and NH Dual

in a budget neutral manner. The overall adjustment resulted in -12.3% PMPM decrease to the Community No LTSS Dual 65+ base data and 0.2% PMPM increase to the NH Dual base data.

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan.” DMAS considers adult preventive services for the Non-Expansion population as in-lieu-of services under this definition. These services include wellness visits and immunizations for individuals ages 21 and over. Effective July 1, 2022, these services were added to the State Plan for eligible adult populations.

Please refer to prior rate reports for more detailed impacts during the base data time period.

Changes to Covered Benefits

There have been no changes to the State Plan covered benefits from those discussed in the previous FY2022 rate reports dated June 14, 2021 and those documented in this rate report. Prior changes considered within the FY2022 rates include the coverage of Smoking Cessation services for Non-Expansion Adults and Doula services.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2023 rates.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 12.4.6 of the CCC Plus MCO contract.

- **Freestanding Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for freestanding inpatient psychiatric hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 3.00% to freestanding inpatient psychiatric hospital services was made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 34.80% was made to account for inflation and hospital rebasing changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to encounter inpatient — medical/surgical services and a 22.50% decrease to encounter inpatient — psych services were made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children’s Hospital

Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.

- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to inpatient CHKD services was made due to hospital rebasing. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient hospital services was made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 16.60% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient CHKD services was made due to hospital rebasing. Effective July 1, 2022, an increase of 16.60% was made to account for inflation and hospital rebasing changes.
- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, RBRVS rebasing changes of -0.14%, -0.15%, -0.17%, and 0.31% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Critical Access Hospitals (CAH):** Effective July 1, 2019, a unit cost adjustment was made for CAH to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. Additionally, effective July 1, 2020 and July 1, 2021, an increase of 2.40% and 1.20%, respectively, was made due to inflation. Effective July 1, 2022, an increase of 3.88% was made to inpatient services and an increase of 19.70% was made to outpatient services to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this change.
- **Physician — Primary Care:** Effective July 1, 2019 and July 1, 2022, increases of 5.00% and 16.10%, respectively, were made for adult primary care services. Effective July 1, 2022, an increase of 7.90% was made for child primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- **Psychiatric Services:** Effective July 1, 2019, an increase of 21.00% for physician psychiatric services was applied. This adjustment was applied to experience that was

related to the CPT codes of 90785 through 90870 as well as psychiatric testing and telemedicine alcohol screening codes. Additionally, effective July 1, 2021, an increase of 14.70% for psychiatric services was applied to increase reimbursement up to 110% of Medicare. Effective July 1, 2022 an increase of 14.85% was applied for Inpatient psychiatric services.

- **Physician — Emergency Services:** Effective July 1, 2019, an increase of 1.00% for physician emergency services was applied. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **Outpatient — Rehab Services:** Effective July 1, 2020, an increase of 2.80% was made to reimbursement for rehab services due to FFS fee schedule changes. Additionally, effective July 1, 2021 and July 1, 2022, an increase of 4.00% and 7.40%, respectively, was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **NF Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2022, increases of 3.60%, 2.90%, 4.10%, and 14.74%, respectively, were made to reimbursement for NF services due to FFS fee schedule changes. Additionally, effective July 1, 2020 regional decreases to NF services were made due to rebasing the NF rate. Lastly, effective July 1, 2021, regional increases to NF services were made. The NF inflation factors effective July 1, 2021 by region are shown in the table below.

Region	Inflation Adjustment
Central Virginia	10.68%
Charlottesville/Western	10.24%
Northern/Winchester	9.98%
Roanoke/Alleghany	12.66%
Southwest	11.62%
Tidewater	9.96%

- **Home Health Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, July 1, 2021, and July 1, 2022, increases of 2.30%, 2.80%, 2.60%, 2.30%, and 5.40%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes.
- **Personal Care and Respite Care Adjustment:** Effective July 1, 2019, July 1, 2020, May 1, 2021, January 1, 2022, and July 1, 2022, increases of 2.00%, 5.00%, 6.40%, 12.50%, and 7.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Hospice Adjustment:** Effective July 1, 2019, an increase of 5.30% for hospice care services for nursing facilities was applied.
- **Durable Medical Equipment:** Effective July 1, 2021, Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical

equipment (DME). A 2.23% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.

- **Anesthesiologist Services:** Effective July 1, 2021, Virginia will increase Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.
- **Skilled and Private Duty Nursing:** Effective July 1, 2021, Virginia will increase Medicaid reimbursement for skilled and private duty nursing to 80% of the benchmark rate developed by DMAS and represents an increase of 12.00% for skilled and private duty nursing services. Additionally, effective July 1, 2022, a 16.34% increase was made to reimbursement due to FFS fee schedule changes.
- **Physician – OB/GYN Services:** Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician — Children Vision Services:** Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician — Vision COS.
- For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	28.83%	31.44%	3.84%	27.63%	4.51%	N/A	N/A
Non-Dual/Non-TPL	23.29%	23.68%	6.22%	27.63%	7.97%	7.83%	15.24%

Expansion Utilization Ramp Up Adjustment

As CY2019 is the first year of the Expansion program in Virginia, Mercer examined costs throughout the year to determine whether the experience was suitable to be used as the base for FY2023 Expansion rate development. Mercer observed that the Expansion experience was lower in the initial months of CY2019 before stabilizing throughout the remainder of CY2019. As such, Utilization Ramp Up adjustment factors were developed to adjust the experience in early 2019.

The CY2019 Expansion experience for Non-TPL members was summarized on a monthly basis and grouped into ages 19–20, ages 21–44, and ages 45+. The monthly experience was adjusted for seasonality, trend, and fee schedule changes that occurred within the year such that each month was normalized on a consistent basis. By analyzing the adjusted monthly experience, Mercer determined that the first month at which members began utilizing

services at a stable and established level varied from May 2019–July 2019 by age group. The PMPM costs for prior months were materially less than the PMPM costs for the established period that began with these months.

Utilization Ramp Up factors were calculated from the adjusted PMPMs as:

- $(\text{Experience for months beginning with the established period}) / (\text{Experience for CY2019})$.

This calculation was performed separately for each age group and major COS.

The statewide aggregate Utilization Ramp Up adjustment for the Expansion rate cells was 6.35%.

Opioid Treatment Program for Dual Eligibles Adjustment

Effective January 1, 2020, Medicare began paying for opioid treatment programs (OTPs) through bundled payments for opioid use disorder treatment services. This means for Dual eligibles who receive OTP services through Medicaid, Medicare will become the primary payer.

Mercer identified utilization for Virginia’s licensed OTP providers in the base time period. This utilization was reviewed by procedure code, and costs for services associated with the OTP bundled arrangement were identified and removed from the base resulting in a downward adjustment for Dual rate cells.

The statewide aggregate adjustment for these program changes is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	-0.01%	0.00%	0.00%	-0.31%	N/A	N/A
Non-Dual/Non-TPL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Alternative Benefit Plan Considerations

The Medicaid Expansion population is eligible to receive all alternative benefit plan (ABP) benefits including essential health benefits that are not contractually required in the Commonwealth’s traditional medical assistance programs for adult populations. Additional benefits covered under the ABP include immunizations and wellness exams for adults over age 21.

As actual experience for the Medicaid Expansion population is utilized, no adjustments for ABP benefits were necessary.

Trend

As part of the FY2023 rate development process, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population type. As the FY2023 rate development constitutes a rate update, it was critical to consider

and review all available experience in the FY2023 trend analysis to appropriately reflect changing utilization and cost expectations from the base period.

Mercer reviewed 42 months of historical encounter data from January 2018–June 2021 paid through September 2021 in order to revise the assumptions utilized in FY2022 rate development. Mercer assessed the reasonableness of the encounter data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost, and PMPM statistics. The historical experience for the populations and services that are covered under the CCC Plus program was the primary data source used for the trend analysis as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer's trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double counting in the rate development process. Therefore, Mercer has normalized the claims data underlying the trend analysis for fee schedule changes and Expansion Utilization Ramp Up. Additional considerations were made for ER and Readmissions General Assembly changes.

Further, Mercer recognizes the COVID-19 global pandemic has created abnormalities in the short-term, more specifically in the form of utilization declines in Virginia's Medicaid experience. Mercer did not rely directly on raw regressions from the encounter data, which suggested negative trends would be warranted. Rather, Mercer considered the impact of direct COVID-19 expenses and the estimated impact of canceled care as a result of the pandemic when examining the more recent experience by population and service. This approach resulted in more positive trend projections compared to regressions calculated from the raw experience.

Generally, the FY2023 annualized aggregate trend is a reduction from the previous FY2022 trend assumptions driven by the following factors:

- Utilization decreases for the Non-Expansion populations for CBH and Community LTSS services. The downward FY2023 trends reflect expectations of a new steady state anticipated to be driven by MCO savings initiatives including network management efforts.
- Utilization decreases in certain acute care services for all populations. Generally, recent Inpatient, Outpatient, and ER services utilization levels have not rebounded to pre-pandemic levels.

Additionally, in the pharmacy trend development process, Mercer incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia's Common Core Formulary (CCF) in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost

reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. For Non-Expansion, the final trend factors were applied from the mid-point of the base period (January 1, 2019) to the mid-point of the FY2023 contract period (January 1, 2023). This reflects 48 months of movement for trend application.

Historically, Mercer leveraged the trend analyses for the Non-Expansion population and supplemented with review of emerging Expansion data when setting the Expansion No LTSS trend rates. This resulted in trend rates for Inpatient, Pharmacy and CBH services varying as compared to the Non-Expansion trends. As actual Expansion experience with service dates through June 2021 was available, more direct consideration of Expansion-specific experience was utilized for FY2023 Expansion trend development. For Expansion No LTSS, the final trend factors were applied from the mid-point of the base period (July 1, 2019) to the mid-point of the FY2023 contract period (January 1, 2023). This reflects 42 months of movement for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2023 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.40%	-0.73%	1.75%	0.45%	1.70%	N/A	N/A
Non-Dual/Non-TPL	1.04%	0.30%	3.48%	0.45%	2.31%	4.41%	0.47%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2023 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

The CCC Plus MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit manager (PBM) even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to

account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2023 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -1.70% to 0.00% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	-0.08%	0.00%	N/A	N/A
Non-Dual/Non-TPL	-0.06%	-0.18%	-0.44%	-0.08%	-0.53%	-0.46%	N/A

Consumer Directed Personal Care Attendant – Overtime Reimbursement

Effective July 1, 2021 Personal Care attendants will be eligible to receive overtime payments for hours worked above 40 and up to 56 hours in a week. Only Personal Care attendants that do not live in the member’s residence are eligible for overtime. Historical FFS data from 2016 when overtime payments were previously made was reviewed to determine the proportion of total Consumer Directed services hours that would be eligible for the time and a half payment rates. As Personal Care attendants have historically been allowed to work over 40 hours in a week, Mercer did not include any change in utilization as a part of this adjustment. The final adjustment is applied as a unit cost adjustment to account for the increase between the base wage rate and the overtime payment rate for hours worked above 40 and below 56 in a week during the FY2023 contract period.

The statewide aggregate adjustment for this program change is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	1.28%	0.05%	0.19%	0.04%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.90%	0.03%	0.19%	0.02%	0.00%	0.00%

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. Effective July 1, 2021 and January 1, 2022, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	0.07%	0.00%	N/A	N/A
Non-Dual/Non-TPL	0.06%	0.17%	0.66%	0.07%	0.14%	0.08%	N/A

Applied Behavior Analysis

Effective December 1, 2021, the Commonwealth implemented American Medical Association coding logic for use in reporting applied behavior analysis (ABA) services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for this program change is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.01%	0.00%	0.00%	0.01%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.03%	0.07%	0.00%	0.02%	0.00%	N/A

COVID-19

The FY2023 capitation rates include adjustments to reflect the impact of the COVID-19 pandemic. Significant national uncertainty exists regarding the impact of COVID-19 during FY2023 due to the ever-changing situation with regionalized infection rates, responses driven by local governments, new treatment protocols, and other potential factors. Despite the continued uncertainty, data has become increasingly available to project the FY2023 impact.

The capitation rates do not include any costs directly associated with COVID-19 vaccine administration. DMAS will pay the MCOs for the costs of the COVID-19 vaccine administration on a non-risk basis. The payment will be separate from the monthly capitation payments described in this rate report.

COVID-19 Behavioral Health Services Utilization Acuity Adjustment

Based on national evidence that the pandemic is having an impact on mental health needs, Mercer is forecasting an increase in penetration and utilization for behavioral health-related services, including prescription drugs.

Mercer relied upon clinical expertise, national data sources, and emerging encounter experience reflecting the impact of the COVID-19 pandemic. A utilization increase was calculated for major service groupings associated with behavioral health and applied to actual utilization observed in the base data.

The statewide aggregate adjustment for the Behavioral Health Services Utilization Acuity adjustment is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.05%	0.00%	0.05%	N/A	N/A
Non-Dual/Non-TPL	0.02%	0.02%	0.06%	0.00%	0.08%	0.24%	N/A

COVID-19 Testing

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2023 contract period related to the testing of COVID-19.

Testing costs were developed using a bottom-up approach. The adjustment includes testing costs for current infection and antibody testing. An assumed testing rate by month was projected based on an analysis of actual national and statewide testing rates through December 2021. Additionally, the impact of vaccination rates specific to the Commonwealth were considered. Costs reflect both the test and the administration based on the site of service (e.g., ER or office setting). Testing unit costs are based on the Virginia fee schedule rates. Further, historical testing rates and unit costs were validated through a review of actual COVID-19 testing costs in the encounter data from March 2020 through September 2021. For FY2023 projections, consideration was made for the availability of at-home tests, which have a lower unit cost and are assumed to comprise the majority of COVID-19 tests in FY2023.

The statewide aggregate adjustment for COVID-19 Testing is summarized below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	0.01%	0.00%	N/A	N/A
Non-Dual/Non-TPL	0.02%	0.04%	0.21%	0.01%	0.15%	0.16%	N/A

COVID-19 Treatment

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2023 contract period related to the treatment of COVID-19.

Treatment costs reflect the estimated cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by major population group was developed based on a review of encounter data from March 2020 through September 2021 for members with COVID-19 diagnoses. Treatment costs include consideration for Inpatient, Outpatient, Physician, and Other service costs. Additionally, the assumed Inpatient costs were benchmarked to projected hospitalization rates and severity mix by rate cell assumed in the Oliver Wyman internal modeling. The treatment costs were then weighted based on an assumed positive incidence rate that varied by rate cell.

The statewide aggregate adjustment for COVID-19 Treatment is summarized below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.00%	0.01%	0.24%	0.04%	0.31%	N/A	N/A
Non-Dual/Non-TPL	0.06%	0.14%	0.74%	0.04%	0.35%	0.32%	N/A

COVID-19 Canceled Care

Throughout the pandemic, care has been canceled due to stay-at-home orders, limitations on elective medical services, restricted provider capacity, or services ultimately deemed unnecessary.

Canceled care assumptions were developed based on an assumed percentage of projected utilization that is canceled. The monthly canceled care assumptions correlate to projected maximum hospitalizations in Virginia by month, as compared to the number of available hospital beds. Mercer developed assumptions by major service category and then calculated an aggregate adjustment by rate cell, which considered rate cell-specific service mix. Mercer is not anticipating care from prior periods to be deferred into FY2023.

The statewide aggregate adjustment for COVID-19 Canceled Care is summarized below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	-0.09%	-0.24%	-1.80%	0.00%	-1.24%	N/A	N/A
Non-Dual/Non-TPL	-0.48%	-0.67%	-0.98%	0.00%	-1.07%	-1.12%	N/A

High Cost Drug Adjustment

Additional adjustments were necessary to account for additional potential utilization above and beyond what is accounted for in pharmacy trend and historical experience for gene therapies and other high cost drug products anticipated to be available in FY2023. Specific adjustments were applied for Zolgensma®, a one-time gene therapy for Spinal Muscular Atrophy and the pipeline drug Roctavian (valoctocogene roxaparvovec), a one-time gene therapy for Hemophilia A without inhibitors. These high cost drugs are not likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based

on anticipated CCC Plus utilization and unit cost information from the marketplace. Anticipated utilization was informed by reviewing historical medical and pharmacy claims data for CCC Plus members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high cost drugs were offset by anticipated cost offsets in pharmacy and medical expenditures as a result of the new therapy. Note that no adjustment was applied for the TPL population.

The statewide aggregate adjustment for high cost drugs is summarized below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	0.00%	0.00%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.00%	0.00%	0.00%	0.27%	0.01%	N/A

Adult Dental Transportation

Effective July 1, 2021, a comprehensive dental benefit will be offered to all adults enrolled in Medicaid. The benefit will be covered through FFS, though MCOs will be responsible for providing NEMT services to members for dental visits. To estimate the increase in NEMT utilization as a result of this added benefit, Mercer leveraged utilization data from other State programs that currently cover similar adult dental benefits. Mercer estimated the PMPM impact to NEMT as a result of this added benefit.

The statewide aggregate adjustment for this program change is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.00%	0.01%	0.13%	0.00%	0.06%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.00%	0.01%	0.00%	0.01%	0.01%	N/A

Behavioral Health Redesign

Beginning July 1, 2021 Virginia's behavioral health system will undergo a multiple phase realignment to ensure the system supports evidence-based, trauma-informed, prevention-focused, and cost-effective services for individuals. The first phase in begins with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program, and Partial Hospitalization Program effective July 1, 2021 as well as Multi-systemic Treatment, Functional Family Therapy, and Crisis enhancement effective December 1, 2021. As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures to program and population cohorts based on age requirements by service and diagnosis indicators.

While these new services are generally expected to result in utilization growth, ACT services are expected to replace previously delivered Intensive Community Treatment (ICT). As a

result, Mercer applied an offset to ACT expense projections using 2019 ICT expense levels observed in the base data.

The statewide aggregate adjustment for this program change is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.00%	0.07%	1.04%	0.00%	3.01%	N/A	N/A
Non-Dual/Non-TPL	0.01%	0.08%	0.40%	0.00%	0.90%	0.57%	N/A

Extension of Temporary 12.5% HCBS Fee Increases Related to ARPA

On March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA). Section 9817 of ARPA Increases the FMAP for certain Medicaid home- and community-based services (HCBS) services 10% from April 1, 2021 through March 31, 2022. DMAS proposed to invest additional FMAP funds into building provider capacity and addressing COVID-19 related activities and needs.

Effective July 1, 2021, through June 30, 2022, DMAS temporarily increased the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase was effective until December 31, 2021.

Effective July 1, 2022, DMAS will temporarily extend the 12.5% increase relative to rates in effect prior to July 1, 2021 for certain HCBS including Adult Day Health Care, Crisis Supervision/Support, Mental Health and Early Intervention Case Management, and Community Behavioral Health and Habilitation services.

Mercer developed an adjustment based on the 12.5% rate increase and projected FY2023 utilization for impacted services. This adjustment addresses the impact of the rate increase on the long-term services and supports, Community Mental Health, Addiction and Recovery Treatment Services, and Early Intervention services minimum fee schedule directed payment.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	0.01%	0.40%	1.93%	0.04%	4.80%	N/A	N/A
Non-Dual/Non-TPL	0.02%	0.68%	1.29%	0.04%	1.86%	1.17%	N/A

Remote Patient Monitoring

Effective July 1, 2022, the Commonwealth expanded remote patient monitoring (RPM) provided via telemedicine to patients who have experienced an acute health condition and the use of remote patient monitoring may prevent readmission to a hospital or emergency

department; patient-initiated asynchronous consultations in the context of an existing provider-patient relationship; and provider-to-provider consultations. To estimate the impact of the RPM expansion, Mercer reviewed RPM costs for members currently receiving these services and developed cost savings estimates due to reduced hospital readmissions and emergency department utilization. Based on this analysis, Mercer found the anticipated savings offset the expected benefit cost and thus no adjustment was made.

NF Provider Rate Increase

Per the NF VBP directed payment described in Section 5, DMAS will increase provider payment rates for nursing facilities and specialized care providers by \$10.49 per person per day. Based on the providers and services subject to the per diem increase, Mercer developed a percentage adjustment based on the increased unit cost and projected FY2023 NF COS utilization.

The statewide aggregate adjustment for this program change is summarized in the table below.

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	Exp No LTSS	Mat
Dual/Major TPL	3.98%	0.03%	0.06%	0.00%	0.41%	N/A	N/A
Non-Dual/Non-TPL	2.56%	0.01%	0.00%	0.00%	0.01%	0.01%	N/A

Third Party Liability

The CCC Plus program covers Expansion No LTSS members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL.” Mercer continues to utilize Non-TPL data and adjustments for Expansion No LTSS rate development and develops Major TPL projected managed care medical costs based on an analysis of cost differences between the Major TPL and Non-TPL Expansion populations. Mercer reviewed emerging experience and determined the assumption utilized in FY2022 rate development did not require revision as the relativity between the Expansion Major TPL and Expansion Non-TPL PMPMs were consistent with the observed rate in the CY2019 encounter data.

The methodology and assumptions for the Major TPL factors remain consistent with FY2022 rate development and details can be found in the previous rate report dated June 14, 2021.

The aggregate impact to the rates can be seen in Exhibit 5.

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth implemented one incentive program on July 1, 2019 for the MCOs: CCC Plus Discrete Incentive Transition program. The CCC Plus Discrete Incentive Transition Program provides financial rewards for MCOs that successfully transition complex members residing in a NF to a home- and community-based setting for a sustained period. DMAS will reward MCOs when these transitions result in better care outcomes and quality of life for members. MCOs will receive a one-time payment of \$7,500 for each successful transition accomplished under the program.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The CCC Plus program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2023 contract period.

PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2023 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research and Quality (AHRQ) Pediatric Quality Indicator measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (Adult Core Set) measures (two measure indicators). The measures will be evaluated across both the CCC Plus and Medallion populations. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only

requirement for the AHRQ and Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2023 will be evaluated based on actual FY2023 performance as compared to the CY2019 baseline year across both the CCC Plus and Medallion populations.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2023 targets established by DMAS with consideration for historical MCO experience, impact of expansion enrollment and attainable readmission rates in other State programs. After review, Mercer determined the FY2023 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth’s provider payment initiatives that will be submitted to CMS for approval. There are not any additional directed payments in the program that are not addressed in the rate report. Further, there are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals, physician services, State Government NFs, and NF Value-Based Purchasing changes are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 6. Exhibit 7 includes a PMPM estimate by rate cell of each directed payment arrangement.

The table below addresses item I.4.D.ii.a.i in the 2022-2023 RDG.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_Renewal_20220701-20230630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels at 120% of Medicare for inpatient and outpatient services	Separate payment term
VA_Fee_IPH.OPH.NF_Renewal_20220701-20230630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_Fee_AMC_Renewal_20220701-20230630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_NF_VBP_20220701-20230630	Value-Based Payment	Facility payments based on how facilities perform against set thresholds on six performance measures.	Rate adjustment and separate payment term
LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services *No CMS Control Number as this is a minimum fee schedule based on	Minimum fee schedule	The CCC Plus contract includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less	No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
State Plan Approved Rates and does not require a preprint		than the DMAS fee schedule for these services.	
VA_Fee_Oth_Renewal_20220701-20230630	Minimum fee schedule	The CCC Plus contract includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum fee schedule	The CCC Plus contract includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	Rate adjustment

The table below addresses item I.4.D.ii.a.ii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
VA_Fee_Oth_Renewal_20220701-20230630	All	Please see Exhibit 2 of the certification	MCOs must pay no less than 90% of the DMAS fee schedule for these services	Confirmed	N/A

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
			effective July 1, 2021.		
Psychiatric and Anesthesiologist Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	All	Please see Exhibit 2 of the certification	MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.	N/A	N/A
VA_NF_VBP_20220701-20230630	All	Please see Exhibit 4 of the certification	A portion of the total VBP funding associated with Quality of Care Investments will be paid as a per diem add-on to the rates and is estimated to be \$10.49 per diem. A rate adjustment was included for this component of the VBP directed payment.	Confirmed	N/A

The table below addresses item I.4.D.ii.a.iii in the 2022-2023 RDG.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_IPH. OPH_ Renewal_202 20701- 20230630	\$851,603,985	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$11.71 and \$6,143.33 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_IPH. OPH.NF_ Renewal_202 20701- 20230630	Non-State Government Owned Hospital = \$9,163,590 State Government Owned NF = \$8,395,832	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$126.99 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC _Renewal_202 20701- 20230630	\$67,244,372	Mercer certifies to the estimates shown in Exhibit 7 of	The PMPM estimate varies between \$0.03 and	The development of the estimates is consistent	A final rate certification will be completed following the

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
		the rate report.	\$433.59 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	with the preprint which has been submitted to CMS for approval.	end of the contract period to document final payments made to the MCOs under this arrangement.
VA_NF_VBP_20220701-20230630	\$59,311,250	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$270.79 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 143.34% for inpatient services and 75.60% for outpatient services. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement.

Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. Effective July 1, 2021, DMAS identified Lake Taylor Transitional Care Hospital as being eligible for this payment initiative. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing CCC Plus managed care services is Chesapeake Regional Medical Center and Lake Taylor Transitional Care Hospital.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 31.35% for inpatient services and 33.83% for all outpatient services. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

State Government NFs

Effective January 1, 2019, DMAS established a payment initiative for certain government-owned NFs. This will ensure quality of life for members with intensive healthcare needs. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for this uniform percentage are NFs owned by type one hospitals. Type one hospitals include Virginia Commonwealth University's (VCU) Community Memorial Hospital (CMH), The Hundley Center, and VCU's Children Hospital of Richmond (CHOR).

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 11.74% for NH services provided at VCU's CHOR and 103.42% for NH services provided at VCU's CMH. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The

actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated with University of Virginia (UVA), VCU, and Eastern Virginia Medical School (EVMS)

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 202% for physician services provided at UVA/VCU and 76% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2022 directed payment increase percentages as the FY2023 directed payment increase percentages are not available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Distribution Methodology

The payments for the described directed payments based on uniform percentage increases will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

Nursing Facility Value-Based Purchasing Program

Effective July 1, 2022, DMAS established a Nursing Facility Value-Based Purchasing (NF VBP) program that seeks to improve the quality and outcomes of care furnished to Medicaid members by enhancing performance accountability in the areas of staffing and avoidance of negative care events. The payment initiative is intended to enhance funding for facilities that

meet or exceed designated performance and improvement thresholds associated with the provision of high-quality care to Medicaid members.

Eligible Providers

All NFs participating in Medicaid managed care will be eligible for NF VBP program payments. NFs shall be defined as Provider Types 010 (Skilled Nursing Home) or 015 (Intermediate Care Nursing Home).

Payment Amount

The Commonwealth has allotted an amount to be determined for payments to facilities based on their performance and improvement in the program's measures for staffing and avoidance of negative care events. The total funding will be split between VBP performance payments and quality of care investments. The quality of care funds will be administered as a per diem add-on and are included as a prospective adjustment in the capitation rates. The performance payments will be paid as a separate payment term and are estimated to be \$59,311,250.

LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services

The CCC Plus contract also includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME Services

The CCC Plus contract also includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Psychiatric and Anesthesiologist Services

The CCC Plus contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The starting point for the administrative expense development was the historical administrative expense in the CCC Plus program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2021 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2023 contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative expense was distributed between the Non-Expansion/Expansion LTSS/Expansion No LTSS Non-TPL and Expansion No LTSS Major TPL populations using their respective gross medical PMPM relativities.

The final Statewide administrative cost with all adjustments is \$106.50 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

The care management cost assumption will be updated prior to finalization of rates to align with the CCC Plus contract requirements. Currently, the care management cost assumption is based on previously assumed costs with consideration for incremental changes known to-date.

CCC Plus MCOs employ various utilization and medical management techniques to eliminate unnecessary medical expenses. In addition, strong care management has been

proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs.

In an effort to develop an accurate cost of care management, Mercer gathered available information regarding staff salaries, benefit costs, and staff-to-member ratios required in the contract. This information was analyzed and used to determine care management costs that adequately compensate CCC Plus MCOs for the implementation of an effective and efficient care management system. The care management adjustment contributed an additional \$52.00 PMPM to all populations.

Underwriting Gain

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for CCC Plus populations and services during the FY2023 contract period.

Risk Adjustment

Within the CCC Plus program, capitation rates for the Community Non-Dual >1 rate cell are subject to risk adjustment utilizing the combined CDPS+Rx risk-adjustment model Version 6.5. For FY2023, the Expansion No LTSS adult population will be risk adjusted under the same model. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors will be calculated for each MCO and region combination for the Community Non-Dual >1 rate cell and Expansion No LTSS adult population. Please refer to the CDPS+Rx risk-adjustment methodology letter, '1H FY2023 Medallion 4 CCC Plus RAR Methodology Letter_FINAL_20220725', for further detail.

The behavioral health portion of the capitation rates for the Community Duals < 65 and Community Duals 65+ rate cells are risk adjusted. The behavioral health portion of the capitation rates is risk adjusted leveraging the CCSR diagnostic grouper. For the purposes of the behavioral health risk-adjustment process, behavioral health services are defined as the CBH, ARTS, Case Management Services, and Early intervention COS lines. The model utilizes demographic and diagnostic data from behavioral health records to classify individuals into model categories to predict behavioral health care expenditures for each individual. Risk adjustment plan factors were calculated for each MCO and region combination for the Community Dual <65 and Community Dual 65+ rate cells. Please refer to the behavioral health risk-adjustment methodology letter, '1H FY2023 VA BH RAR Methodology Report_FINAL_20220725' for further detail.

Note that both risk-adjustment processes described in this document are budget neutral, such that total projected dollars are the same both prior to and after the application of the risk-adjustment processes.

NH/EDCD Mix Adjustment

The rates effective July 1, 2022 for the NH eligible population are blended based on a weighted average of the capitation rates for enrollees residing in NHs and enrollees in the ED CD waiver subpopulation. The purpose of the NH/ED CD blended rate is to create a financial incentive for MCOs to serve members in a cost-effective community setting, rather than a more costly institutional setting, to the greatest extent appropriate. To develop the blended rates, Mercer first developed the individual NH and ED CD rates by Dual status and then blended the two rates together (separately for Duals and Non-Duals, TPL and Non-TPL) with the targeted mix assumptions. The targeted mix represents the targeted enrollment mix

between NH and EDCD populations that an efficient MCO can reasonably attain for the contract period.

The projected FY2023 NH/EDCD base mix was calculated using actual enrollment through September 2021 with consideration of historical enrollment growth and anticipated continued growth of NH members through the contract period. Mercer expects NH and EDCD enrollment will exhibit gradual growth consistent with actual observed growth from the pre-COVID-19 time period and a steady increase in NH enrollment during the contract period due to anticipated return of NH members as more time has passed since the beginning of the COVID-19 public health emergency.

The NH/EDCD enrollment mix assumed for FY2023 by region and dual status are displayed in the table below.

Population	Non-Expansion		Expansion	
Region	Dual	Non-Dual	TPL	Non-TPL
Central Virginia	37.58%	14.40%	39.36%	39.36%
Charlottesville/Western	41.84%	10.94%	32.32%	32.32%
Northern/Winchester	28.69%	6.71%	40.63%	40.63%
Roanoke/Alleghany	46.32%	14.62%	31.95%	31.95%
Southwest	55.16%	31.43%	36.11%	36.11%
Tidewater	37.54%	13.78%	38.18%	38.18%

Budget-neutral adjustments to the NH/EDCD blended rates were calculated for each MCO by region and Dual status and have been provided with the final FY2023 rates.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report.

Minimum Medical Loss Ratio

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the populations in the Medallion 4.0 and CCC Plus programs and will only include revenue and expense experience applicable to enrolled members (excluding Medicaid Expansion members) included under both contracts. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 19.7 of the CCC Plus contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is

required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

DMAS is implementing the minimum MLR to ensure capitation payments are predominantly being used for the reimbursement of health care services and quality efforts. The minimum MLR has been developed in accordance with generally accepted actuarial principles and practices. The minimum MLR does not have an effect on the development of the capitation rates.

Limit on Underwriting Gain

The MCOs are subject to a limit on underwriting gain for the contract period expressed as a percentage of Medicaid adjusted premium revenue. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2023 (excluding Medicaid Expansion members). DMAS has implemented the underwriting gain limit as a cost control strategy. These provisions will apply on a combined basis across the populations in Medallion 4.0, FAMIS and CCC Plus programs.

The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

For the Medallion 4.0, FAMIS, and CCC Plus programs, if the underwriting gain percentage for FY2023 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. The Medicaid Expansion population will be excluded from this calculation. DMAS has implemented the underwriting gain limit as a cost-control strategy.

Additional details specific to the underwriting gain requirements can be found in section 19.7 of the CCC Plus MCO contract.

Pharmacy Reinsurance Pool

The CCC Plus contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$200,000 attachment point are known. The funds will be redistributed on a combined basis across the populations in the Medallion 4.0, FAMIS and CCC Plus programs.

Additional details specific to the pharmacy reinsurance pool can be found in section 19.8.1 of the CCC Plus MCO contract.

Risk Corridor

The Medicaid Expansion population will be subject to a risk corridor. The risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. The corridor is structured for two-sided risk mitigation based on potential variability in the early years of the program. If the MCO incurs benefit costs that are less than

98% of the target amount, the MCO will refund a percentage of those savings to DMAS. If the MCO incurs benefit costs that are greater than 102% of the target amount, the MCO will receive payments from DMAS to offset a percentage of those losses.

Please refer to section 19.8.2 of the CCC Plus contract (Risk Corridor for Medicaid Expansion Population) for additional details.

The risk corridor is intended to be in place for the early period of the program until such time that Mercer and DMAS determine that population experience has stabilized. These provisions will apply on a combined basis across the populations in the Medallion 4.0 and CCC Plus programs.

The risk corridor has been developed in accordance with generally accepted actuarial principles and practices. The risk corridor does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 and estimates shown in Exhibit 7 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus MCO contract. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the

Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Elizabeth Gould at +1 612 642 8846 or Omni Patel at +1 602 522 6436.

Sincerely,



Elizabeth Gould, FSA, MAAA
Principal



Omni Patel, ASA, MAAA
Principal

Exhibit 1

Base Sheets

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	37,887
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 575	25	8	\$ 23.00	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 23.00	\$ 0.02
Adult Day Care	\$ 4,671	88	28	\$ 53.08	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 53.08	\$ 0.12
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 134,081	1,715	543	\$ 78.18	\$ 3.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	543	\$ 78.18	\$ 3.54
Consumer Directed-Personal Care	\$ 119,126	8,415	2,665	\$ 14.16	\$ 3.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,665	\$ 14.16	\$ 3.14
Consumer Directed-Respite Care	\$ 23,235	1,724	546	\$ 13.48	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	546	\$ 13.48	\$ 0.61
DME/Supplies	\$ 135,576	907	287	\$ 149.48	\$ 3.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	287	\$ 149.48	\$ 3.58
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,267	413	131	\$ 17.59	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131	\$ 17.59	\$ 0.19
Home Health Services	\$ 21,222	21	7	\$ 1,010.58	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 1,010.58	\$ 0.56
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,199,002	3,317	1,051	\$ 662.95	\$ 58.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,051	\$ 662.95	\$ 58.04
Inpatient-Psych	\$ 53,490	56	18	\$ 955.17	\$ 1.41	0.00%	0.00%	0.00%	-1.40%	0.00%	0.00%	0.00%	0.00%	18	\$ 941.81	\$ 1.39
Lab/Radiology	\$ 54,114	3,295	1,044	\$ 16.42	\$ 1.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,044	\$ 16.42	\$ 1.43
Medicare Crossover-IP	\$ 901,689	4,806	1,522	\$ 187.62	\$ 23.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,522	\$ 187.62	\$ 23.80
Medicare Crossover-NF	\$ 2,089,745	195,775	62,008	\$ 10.67	\$ 55.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,008	\$ 10.67	\$ 55.16
Medicare Crossover-OP	\$ 523,601	3,100	982	\$ 168.90	\$ 13.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	982	\$ 168.90	\$ 13.82
Medicare Crossover-Other	\$ 169,108	9,666	3,062	\$ 17.50	\$ 4.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,062	\$ 17.50	\$ 4.46
Medicare Crossover-Physician	\$ 408,368	49,602	15,711	\$ 8.23	\$ 10.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,711	\$ 8.23	\$ 10.78
Nursing Facility	\$ 194,053,863	1,031,561	326,728	\$ 188.12	\$ 5,121.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	327,394	\$ 188.12	\$ 5,132.36
Other Waiver Services	\$ 56,359	148	47	\$ 380.80	\$ 1.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 380.80	\$ 1.49
Outpatient-ER	\$ 35,562	134	42	\$ 265.39	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 265.39	\$ 0.94
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,291,680	1,090	345	\$ 1,185.03	\$ 34.09	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.20%	345	\$ 1,187.34	\$ 34.13
Personal Care Agency-Personal Care	\$ 18,275	1,385	439	\$ 13.20	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	439	\$ 13.20	\$ 0.48
Personal Care Agency-Respite Care	\$ 121	9	3	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 13.43	\$ -
Pharmacy	\$ 265,610	53,872	17,063	\$ 4.93	\$ 7.01	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	17,063	\$ 4.77	\$ 6.79
Physician-Anesthesia	\$ 4,953	2,182	691	\$ 2.27	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 2.27	\$ 0.13
Physician-Dental	\$ 18,953	431	137	\$ 43.97	\$ 0.50	0.00%	0.00%	0.00%	0.00%	-96.63%	0.00%	0.00%	0.00%	129	\$ 1.57	\$ 0.02
Physician-Evaluation & Management	\$ 289,832	11,153	3,533	\$ 25.99	\$ 7.65	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,533	\$ 26.32	\$ 7.75
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 203,775	23,244	7,362	\$ 8.77	\$ 5.38	0.00%	0.00%	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	7,330	\$ 8.65	\$ 5.29
Physician-Psych	\$ 13,042	355	112	\$ 36.74	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 36.74	\$ 0.34
Physician-Specialist	\$ 71,221	2,202	697	\$ 32.34	\$ 1.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	697	\$ 32.34	\$ 1.88
Physician-Vision	\$ 22,255	833	264	\$ 26.72	\$ 0.59	0.00%	0.00%	0.00%	0.00%	-76.89%	0.00%	0.00%	0.00%	103	\$ 15.75	\$ 0.14
Transportation/Emergency	\$ 37,568	315	100	\$ 119.26	\$ 0.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 119.26	\$ 0.99
Transportation/Non-emergency	\$ 2,343,383	24,036	7,613	\$ 97.49	\$ 61.85	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,613	\$ 97.48	\$ 61.84
Gross Medical Total	\$ 205,571,323	1,435,875			\$ 5,425.91	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.19%			\$ 5,435.21

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	39,859
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 659	16	5	\$ 41.17	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 41.17	\$ 0.02
Adult Day Care	\$ 5,310	93	28	\$ 57.10	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 57.10	\$ 0.13
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 216,286	3,204	965	\$ 67.50	\$ 5.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	965	\$ 67.50	\$ 5.43
Consumer Directed-Personal Care	\$ 160,256	11,674	3,514	\$ 13.73	\$ 4.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,514	\$ 13.73	\$ 4.02
Consumer Directed-Respite Care	\$ 33,975	2,732	822	\$ 12.44	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	822	\$ 12.44	\$ 0.85
DME/Supplies	\$ 124,445	1,104	332	\$ 112.72	\$ 3.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	332	\$ 112.72	\$ 3.12
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,137	186	56	\$ 16.87	\$ 0.08	0.00%	0.00%	0.00%	0.00%	-6.60%	0.00%	0.00%	0.00%	55	\$ 15.92	\$ 0.07
Home Health Services	\$ 14,292	26	8	\$ 549.70	\$ 0.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 549.70	\$ 0.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,549,599	3,003	904	\$ 516.02	\$ 38.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	904	\$ 516.02	\$ 38.88
Inpatient-Psych	\$ 44,420	153	46	\$ 290.33	\$ 1.11	0.00%	0.00%	0.00%	5.02%	0.00%	0.00%	0.00%	0.00%	46	\$ 304.89	\$ 1.17
Lab/Radiology	\$ 72,685	3,464	1,043	\$ 20.98	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,043	\$ 20.98	\$ 1.82
Medicare Crossover-IP	\$ 1,546,828	6,545	1,970	\$ 236.34	\$ 38.81	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	1,945	\$ 239.19	\$ 38.78
Medicare Crossover-NF	\$ 2,335,166	194,925	58,684	\$ 11.98	\$ 58.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,684	\$ 11.98	\$ 58.59
Medicare Crossover-OP	\$ 797,057	4,196	1,263	\$ 189.96	\$ 20.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,263	\$ 189.96	\$ 20.00
Medicare Crossover-Other	\$ 277,944	12,228	3,681	\$ 22.73	\$ 6.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,681	\$ 22.73	\$ 6.97
Medicare Crossover-Physician	\$ 836,177	92,904	27,970	\$ 9.00	\$ 20.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,970	\$ 9.00	\$ 20.98
Nursing Facility	\$ 213,536,230	1,091,089	328,485	\$ 195.71	\$ 5,357.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	328,934	\$ 195.71	\$ 5,364.62
Other Waiver Services	\$ 22,043	238	72	\$ 92.62	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 92.62	\$ 0.55
Outpatient-ER	\$ 24,300	104	31	\$ 233.66	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 233.66	\$ 0.61
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 878,160	886	267	\$ 991.15	\$ 22.03	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.14%	264	\$ 1,000.47	\$ 22.05
Personal Care Agency-Personal Care	\$ 7,494	562	169	\$ 13.33	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	169	\$ 13.33	\$ 0.19
Personal Care Agency-Respite Care	\$ 13	1	-	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 13.43	\$ -
Pharmacy	\$ 301,546	53,848	16,212	\$ 5.60	\$ 7.57	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	16,212	\$ 5.35	\$ 7.22
Physician-Anesthesia	\$ 4,273	2,548	767	\$ 1.68	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	767	\$ 1.68	\$ 0.11
Physician-Dental	\$ 20,512	398	120	\$ 51.54	\$ 0.51	0.00%	0.00%	0.00%	0.00%	-91.50%	0.00%	0.00%	0.00%	103	\$ 5.11	\$ 0.04
Physician-Evaluation & Management	\$ 463,221	13,018	3,919	\$ 35.58	\$ 11.62	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,919	\$ 36.02	\$ 11.76
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 176,848	19,471	5,862	\$ 9.08	\$ 4.44	0.00%	0.00%	0.00%	0.00%	-3.58%	0.00%	0.00%	0.00%	5,833	\$ 8.80	\$ 4.28
Physician-Psych	\$ 36,378	1,384	417	\$ 26.28	\$ 0.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	417	\$ 26.28	\$ 0.91
Physician-Specialist	\$ 81,621	2,688	809	\$ 30.36	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	809	\$ 30.36	\$ 2.05
Physician-Vision	\$ 19,331	768	231	\$ 25.17	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-76.78%	0.00%	0.00%	0.00%	112	\$ 12.07	\$ 0.11
Transportation/Emergency	\$ 52,777	590	178	\$ 89.45	\$ 1.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 89.45	\$ 1.32
Transportation/Non-emergency	\$ 3,164,754	29,526	8,889	\$ 107.19	\$ 79.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,889	\$ 107.19	\$ 79.40
Gross Medical Total	\$ 226,807,737	1,553,571			\$ 5,690.25	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	0.00%	0.13%			\$ 5,696.41

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	77,746
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,234	41	6	\$ 30.09	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 30.09	\$ 0.02
Adult Day Care	\$ 9,982	181	28	\$ 55.15	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 55.15	\$ 0.13
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 350,366	4,919	759	\$ 71.23	\$ 4.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	759	\$ 71.23	\$ 4.51
Consumer Directed-Personal Care	\$ 279,382	20,089	3,101	\$ 13.91	\$ 3.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,101	\$ 13.91	\$ 3.59
Consumer Directed-Respite Care	\$ 57,210	4,455	688	\$ 12.84	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	688	\$ 12.84	\$ 0.74
DME/Supplies	\$ 260,022	2,011	310	\$ 129.30	\$ 3.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 129.30	\$ 3.34
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 10,404	599	92	\$ 17.37	\$ 0.13	0.00%	0.00%	0.00%	0.00%	-1.99%	0.00%	0.00%	0.00%	92	\$ 17.08	\$ 0.13
Home Health Services	\$ 35,514	47	7	\$ 755.62	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 755.62	\$ 0.46
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,748,601	6,320	975	\$ 593.13	\$ 48.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	975	\$ 593.13	\$ 48.22
Inpatient-Psych	\$ 97,909	209	32	\$ 468.47	\$ 1.26	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%	0.00%	0.00%	32	\$ 475.55	\$ 1.28
Lab/Radiology	\$ 126,799	6,759	1,043	\$ 18.76	\$ 1.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,043	\$ 18.76	\$ 1.63
Medicare Crossover-IP	\$ 2,448,517	11,351	1,752	\$ 215.71	\$ 31.49	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	1,739	\$ 217.19	\$ 31.48
Medicare Crossover-NF	\$ 4,424,911	390,700	60,304	\$ 11.33	\$ 56.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,304	\$ 11.33	\$ 56.91
Medicare Crossover-OP	\$ 1,320,658	7,296	1,126	\$ 181.01	\$ 16.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,126	\$ 181.01	\$ 16.99
Medicare Crossover-Other	\$ 447,052	21,894	3,379	\$ 20.42	\$ 5.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,379	\$ 20.42	\$ 5.75
Medicare Crossover-Physician	\$ 1,244,545	142,506	21,996	\$ 8.73	\$ 16.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,996	\$ 8.73	\$ 16.01
Nursing Facility	\$ 407,590,092	2,122,650	327,628	\$ 192.02	\$ 5,242.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	328,184	\$ 192.02	\$ 5,251.44
Other Waiver Services	\$ 78,402	386	60	\$ 203.11	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 203.11	\$ 1.01
Outpatient-ER	\$ 59,863	238	37	\$ 251.52	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 251.52	\$ 0.77
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,169,839	1,976	305	\$ 1,098.10	\$ 27.91	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.18%	304	\$ 1,103.92	\$ 27.94
Personal Care Agency-Personal Care	\$ 25,769	1,947	301	\$ 13.24	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	301	\$ 13.24	\$ 0.33
Personal Care Agency-Respite Care	\$ 134	10	2	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 13.43	\$ -
Pharmacy	\$ 567,156	107,720	16,626	\$ 5.27	\$ 7.29	0.00%	0.00%	-3.91%	0.00%	0.00%	0.00%	0.00%	0.00%	16,626	\$ 5.06	\$ 7.01
Physician-Anesthesia	\$ 9,226	4,730	730	\$ 1.95	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	730	\$ 1.95	\$ 0.12
Physician-Dental	\$ 39,465	829	128	\$ 47.61	\$ 0.51	0.00%	0.00%	0.00%	0.00%	-93.96%	0.00%	0.00%	0.00%	115	\$ 3.19	\$ 0.03
Physician-Evaluation & Management	\$ 753,053	24,171	3,731	\$ 31.16	\$ 9.69	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,731	\$ 31.54	\$ 9.81
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 380,623	42,715	6,593	\$ 8.91	\$ 4.90	0.00%	0.00%	0.00%	0.00%	-2.59%	0.00%	0.00%	0.00%	6,562	\$ 8.72	\$ 4.77
Physician-Psych	\$ 49,420	1,739	268	\$ 28.42	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 28.42	\$ 0.64
Physician-Specialist	\$ 152,842	4,890	755	\$ 31.26	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	755	\$ 31.26	\$ 1.97
Physician-Vision	\$ 41,586	1,601	247	\$ 25.98	\$ 0.53	0.00%	0.00%	0.00%	0.00%	-76.84%	0.00%	0.00%	0.00%	108	\$ 13.79	\$ 0.12
Transportation/Emergency	\$ 90,345	905	140	\$ 99.83	\$ 1.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 99.83	\$ 1.16
Transportation/Non-emergency	\$ 5,508,137	53,562	8,267	\$ 102.84	\$ 70.85	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	8,267	\$ 102.83	\$ 70.84
Gross Medical Total	\$ 432,379,060	2,989,446			\$ 5,561.43	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	0.00%	0.16%			\$ 5,569.13

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	28,826
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 50	1	-	\$ 50.34	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 50.34	\$ -
Adult Day Care	\$ 228	4	2	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 57.04	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 56,920	862	359	\$ 66.03	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	359	\$ 66.03	\$ 1.97
Consumer Directed-Personal Care	\$ 93,670	7,059	2,939	\$ 13.27	\$ 3.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,939	\$ 13.27	\$ 3.25
Consumer Directed-Respite Care	\$ 30,584	2,364	984	\$ 12.94	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	984	\$ 12.94	\$ 1.06
DME/Supplies	\$ 98,245	588	245	\$ 167.08	\$ 3.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 167.08	\$ 3.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 11,570	632	263	\$ 18.31	\$ 0.40	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	263	\$ 18.27	\$ 0.40
Home Health Services	\$ 18,503	28	12	\$ 660.81	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 660.81	\$ 0.64
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 646,381	1,287	536	\$ 502.24	\$ 22.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 502.24	\$ 22.42
Inpatient-Psych	\$ 19,514	97	40	\$ 201.17	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 201.17	\$ 0.68
Lab/Radiology	\$ 43,568	2,116	881	\$ 20.59	\$ 1.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	881	\$ 20.59	\$ 1.51
Medicare Crossover-IP	\$ 513,120	2,629	1,094	\$ 195.18	\$ 17.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,094	\$ 195.18	\$ 17.80
Medicare Crossover-NF	\$ 1,305,023	126,052	52,474	\$ 10.35	\$ 45.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52,474	\$ 10.35	\$ 45.27
Medicare Crossover-OP	\$ 718,242	3,690	1,536	\$ 194.65	\$ 24.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,536	\$ 194.65	\$ 24.92
Medicare Crossover-Other	\$ 140,587	8,940	3,722	\$ 15.73	\$ 4.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,722	\$ 15.73	\$ 4.88
Medicare Crossover-Physician	\$ 305,555	37,210	15,490	\$ 8.21	\$ 10.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,490	\$ 8.21	\$ 10.60
Nursing Facility	\$ 146,190,357	797,420	331,959	\$ 183.33	\$ 5,071.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	332,636	\$ 183.33	\$ 5,081.82
Other Waiver Services	\$ 12,142	140	58	\$ 86.73	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 86.73	\$ 0.42
Outpatient-ER	\$ 17,159	90	37	\$ 190.65	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 190.65	\$ 0.60
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 806,723	1,153	480	\$ 699.67	\$ 27.99	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.20%	478	\$ 703.27	\$ 28.02
Personal Care Agency-Personal Care	\$ 9,831	732	305	\$ 13.43	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 13.43	\$ 0.34
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 151,071	29,621	12,331	\$ 5.10	\$ 5.24	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	12,331	\$ 4.94	\$ 5.07
Physician-Anesthesia	\$ 3,692	925	385	\$ 3.99	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	385	\$ 3.99	\$ 0.13
Physician-Dental	\$ 9,007	190	79	\$ 47.40	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-99.07%	0.00%	0.00%	0.00%	79	\$ 0.44	\$ -
Physician-Evaluation & Management	\$ 180,130	7,824	3,257	\$ 23.02	\$ 6.25	0.00%	1.27%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	3,256	\$ 23.31	\$ 6.33
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 118,221	11,162	4,647	\$ 10.59	\$ 4.10	0.00%	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	0.00%	4,619	\$ 10.49	\$ 4.04
Physician-Psych	\$ 11,372	446	186	\$ 25.50	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 25.50	\$ 0.39
Physician-Specialist	\$ 36,515	1,267	527	\$ 28.82	\$ 1.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	527	\$ 28.82	\$ 1.27
Physician-Vision	\$ 18,637	850	354	\$ 21.93	\$ 0.65	0.00%	0.00%	0.00%	0.00%	-78.14%	0.00%	0.00%	0.00%	157	\$ 10.78	\$ 0.14
Transportation/Emergency	\$ 25,646	211	88	\$ 121.55	\$ 0.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 121.55	\$ 0.89
Transportation/Non-emergency	\$ 2,584,646	24,087	10,027	\$ 107.30	\$ 89.66	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	10,027	\$ 107.29	\$ 89.65
Gross Medical Total	\$ 154,176,906	1,069,678			\$ 5,348.54	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.19%			\$ 5,357.94

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	30,019
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 365	21	8	\$ 17.36	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 17.36	\$ 0.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 44,704	1,088	435	\$ 41.09	\$ 1.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	435	\$ 41.09	\$ 1.49
Consumer Directed-Personal Care	\$ 100,334	7,956	3,181	\$ 12.61	\$ 3.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,181	\$ 12.61	\$ 3.34
Consumer Directed-Respite Care	\$ 21,300	1,622	648	\$ 13.13	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	648	\$ 13.13	\$ 0.71
DME/Supplies	\$ 90,304	809	323	\$ 111.62	\$ 3.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 111.62	\$ 3.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 6,394	245	98	\$ 26.10	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 26.10	\$ 0.21
Home Health Services	\$ 5,101	8	3	\$ 637.67	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 637.67	\$ 0.17
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 550,066	1,209	483	\$ 454.98	\$ 18.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	483	\$ 454.98	\$ 18.32
Inpatient-Psych	\$ 3,834	30	12	\$ 127.80	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 127.80	\$ 0.13
Lab/Radiology	\$ 57,913	2,494	997	\$ 23.22	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	997	\$ 23.22	\$ 1.93
Medicare Crossover-IP	\$ 677,952	2,888	1,154	\$ 234.75	\$ 22.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,154	\$ 234.75	\$ 22.58
Medicare Crossover-NF	\$ 1,891,444	159,992	63,956	\$ 11.82	\$ 63.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63,956	\$ 11.82	\$ 63.01
Medicare Crossover-OP	\$ 840,295	5,031	2,011	\$ 167.02	\$ 27.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,011	\$ 167.02	\$ 27.99
Medicare Crossover-Other	\$ 250,931	11,092	4,434	\$ 22.62	\$ 8.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,434	\$ 22.62	\$ 8.36
Medicare Crossover-Physician	\$ 608,538	55,215	22,072	\$ 11.02	\$ 20.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,072	\$ 11.02	\$ 20.27
Nursing Facility	\$ 158,980,165	835,479	333,980	\$ 190.29	\$ 5,295.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	334,437	\$ 190.29	\$ 5,303.23
Other Waiver Services	\$ 16,498	182	73	\$ 90.65	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 90.65	\$ 0.55
Outpatient-ER	\$ 21,009	108	43	\$ 194.53	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 194.53	\$ 0.70
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 462,422	1,003	401	\$ 461.04	\$ 15.40	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.14%	398	\$ 464.46	\$ 15.41
Personal Care Agency-Personal Care	\$ 5,157	384	154	\$ 13.43	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 13.43	\$ 0.17
Personal Care Agency-Respite Care	\$ 819	61	24	\$ 13.43	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 13.43	\$ 0.03
Pharmacy	\$ 159,267	25,955	10,375	\$ 6.14	\$ 5.31	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	10,375	\$ 5.86	\$ 5.07
Physician-Anesthesia	\$ 1,399	900	360	\$ 1.55	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	360	\$ 1.55	\$ 0.05
Physician-Dental	\$ 9,700	240	96	\$ 40.42	\$ 0.32	0.00%	0.00%	0.00%	0.00%	-98.03%	0.00%	0.00%	0.00%	78	\$ 0.98	\$ 0.01
Physician-Evaluation & Management	\$ 292,567	9,769	3,905	\$ 29.95	\$ 9.75	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,905	\$ 30.32	\$ 9.86
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 109,504	10,528	4,209	\$ 10.40	\$ 3.65	0.00%	0.00%	0.00%	0.00%	-1.26%	0.00%	0.00%	0.00%	4,196	\$ 10.30	\$ 3.60
Physician-Psych	\$ 44,145	1,321	528	\$ 33.42	\$ 1.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	528	\$ 33.42	\$ 1.47
Physician-Specialist	\$ 53,707	2,079	831	\$ 25.83	\$ 1.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	831	\$ 25.83	\$ 1.79
Physician-Vision	\$ 24,530	1,214	485	\$ 20.21	\$ 0.82	0.00%	0.00%	0.00%	0.00%	-72.27%	0.00%	0.00%	0.00%	226	\$ 12.02	\$ 0.23
Transportation/Emergency	\$ 36,839	308	123	\$ 118.96	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 118.96	\$ 1.22
Transportation/Non-emergency	\$ 3,017,068	27,350	10,933	\$ 110.31	\$ 100.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,933	\$ 110.31	\$ 100.51
Gross Medical Total	\$ 168,384,071	1,166,581			\$ 5,609.25	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.13%			\$ 5,615.42

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	58,845
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 415	22	4	\$ 18.86	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 18.86	\$ 0.01
Adult Day Care	\$ 228	4	1	\$ 57.04	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 101,623	1,950	398	\$ 52.11	\$ 1.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	398	\$ 52.11	\$ 1.73
Consumer Directed-Personal Care	\$ 194,004	15,016	3,062	\$ 12.92	\$ 3.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,062	\$ 12.92	\$ 3.30
Consumer Directed-Respite Care	\$ 51,883	3,986	813	\$ 13.02	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	813	\$ 13.02	\$ 0.88
DME/Supplies	\$ 188,549	1,397	285	\$ 134.97	\$ 3.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 134.97	\$ 3.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 17,964	877	179	\$ 20.48	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	179	\$ 20.48	\$ 0.30
Home Health Services	\$ 23,604	36	7	\$ 655.67	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 655.67	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,196,447	2,496	509	\$ 479.35	\$ 20.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	509	\$ 479.35	\$ 20.33
Inpatient-Psych	\$ 23,348	127	26	\$ 183.84	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 183.84	\$ 0.40
Lab/Radiology	\$ 101,481	4,610	940	\$ 22.01	\$ 1.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	940	\$ 22.01	\$ 1.72
Medicare Crossover-IP	\$ 1,191,072	5,517	1,125	\$ 215.89	\$ 20.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,125	\$ 215.89	\$ 20.24
Medicare Crossover-NF	\$ 3,196,467	286,044	58,332	\$ 11.17	\$ 54.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,332	\$ 11.17	\$ 54.32
Medicare Crossover-OP	\$ 1,558,536	8,721	1,778	\$ 178.71	\$ 26.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,778	\$ 178.71	\$ 26.49
Medicare Crossover-Other	\$ 391,518	20,032	4,085	\$ 19.54	\$ 6.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,085	\$ 19.54	\$ 6.65
Medicare Crossover-Physician	\$ 914,093	92,425	18,848	\$ 9.89	\$ 15.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,848	\$ 9.89	\$ 15.53
Nursing Facility	\$ 305,170,622	1,632,899	332,990	\$ 186.89	\$ 5,186.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	333,555	\$ 186.89	\$ 5,194.77
Other Waiver Services	\$ 28,640	322	66	\$ 88.94	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 88.94	\$ 0.49
Outpatient-ER	\$ 38,168	198	40	\$ 192.77	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 192.77	\$ 0.65
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,269,144	2,156	440	\$ 588.66	\$ 21.57	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.18%	437	\$ 592.37	\$ 21.59
Personal Care Agency-Personal Care	\$ 14,988	1,116	228	\$ 13.43	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 13.43	\$ 0.25
Personal Care Agency-Respite Care	\$ 819	61	12	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 13.43	\$ 0.01
Pharmacy	\$ 310,338	55,576	11,333	\$ 5.58	\$ 5.27	0.00%	0.00%	-3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	11,333	\$ 5.37	\$ 5.07
Physician-Anesthesia	\$ 5,091	1,825	372	\$ 2.79	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	372	\$ 2.79	\$ 0.09
Physician-Dental	\$ 18,707	430	88	\$ 43.50	\$ 0.32	0.00%	0.00%	0.00%	0.00%	-98.53%	0.00%	0.00%	0.00%	78	\$ 0.72	\$ -
Physician-Evaluation & Management	\$ 472,697	17,593	3,588	\$ 26.87	\$ 8.03	0.00%	1.24%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,587	\$ 27.20	\$ 8.13
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 227,725	21,690	4,423	\$ 10.50	\$ 3.87	0.00%	0.00%	0.00%	0.00%	-1.42%	0.00%	0.00%	0.00%	4,403	\$ 10.40	\$ 3.81
Physician-Psych	\$ 55,517	1,767	360	\$ 31.42	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	360	\$ 31.42	\$ 0.94
Physician-Specialist	\$ 90,222	3,346	682	\$ 26.96	\$ 1.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	682	\$ 26.96	\$ 1.53
Physician-Vision	\$ 43,167	2,064	421	\$ 20.91	\$ 0.73	0.00%	0.00%	0.00%	0.00%	-74.80%	0.00%	0.00%	0.00%	192	\$ 11.53	\$ 0.18
Transportation/Emergency	\$ 62,285	519	106	\$ 120.01	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 120.01	\$ 1.06
Transportation/Non-emergency	\$ 5,601,714	51,437	10,489	\$ 108.90	\$ 95.19	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	10,489	\$ 108.90	\$ 95.19
Gross Medical Total	\$ 322,560,977	2,236,258			\$ 5,481.54	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.16%			\$ 5,489.29

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	26,260
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 339	5	2	\$ 67.80	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 67.80	\$ 0.01
Adult Day Care	\$ 24,446	551	252	\$ 44.37	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	252	\$ 44.37	\$ 0.93
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 106,506	1,178	538	\$ 90.41	\$ 4.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	538	\$ 90.41	\$ 4.06
Consumer Directed-Personal Care	\$ 173,325	10,466	4,783	\$ 16.56	\$ 6.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,783	\$ 16.56	\$ 6.60
Consumer Directed-Respite Care	\$ 43,085	2,438	1,114	\$ 17.68	\$ 1.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,114	\$ 17.68	\$ 1.64
DME/Supplies	\$ 81,114	513	234	\$ 158.12	\$ 3.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	234	\$ 158.12	\$ 3.09
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,127	570	260	\$ 28.29	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 28.29	\$ 0.61
Home Health Services	\$ 4,861	7	3	\$ 694.38	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 694.38	\$ 0.19
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 597,137	1,042	476	\$ 573.07	\$ 22.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	476	\$ 573.07	\$ 22.74
Inpatient-Psych	\$ 1,340	32	15	\$ 41.88	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 41.88	\$ 0.05
Lab/Radiology	\$ 32,609	1,624	742	\$ 20.08	\$ 1.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	742	\$ 20.08	\$ 1.24
Medicare Crossover-IP	\$ 429,418	2,225	1,017	\$ 193.00	\$ 16.35	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	1,017	\$ 193.00	\$ 16.35
Medicare Crossover-NF	\$ 1,216,003	114,634	52,384	\$ 10.61	\$ 46.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52,384	\$ 10.61	\$ 46.31
Medicare Crossover-OP	\$ 504,284	2,457	1,123	\$ 205.24	\$ 19.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,123	\$ 205.24	\$ 19.20
Medicare Crossover-Other	\$ 78,999	4,550	2,079	\$ 17.36	\$ 3.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,079	\$ 17.36	\$ 3.01
Medicare Crossover-Physician	\$ 247,948	31,035	14,182	\$ 7.99	\$ 9.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,182	\$ 7.99	\$ 9.44
Nursing Facility	\$ 159,455,733	728,484	332,894	\$ 218.89	\$ 6,072.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	333,574	\$ 218.89	\$ 6,084.58
Other Waiver Services	\$ 16,078	75	34	\$ 214.38	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 214.38	\$ 0.61
Outpatient-ER	\$ 10,818	58	27	\$ 186.51	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 186.51	\$ 0.41
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,318,686	816	373	\$ 1,616.04	\$ 50.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	374	\$ 1,616.04	\$ 50.32
Personal Care Agency-Personal Care	\$ 20,644	1,329	607	\$ 15.53	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	607	\$ 15.53	\$ 0.79
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 191,178	39,566	18,080	\$ 4.83	\$ 7.28	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	18,080	\$ 4.83	\$ 7.05
Physician-Anesthesia	\$ 1,819	1,168	534	\$ 1.56	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	534	\$ 1.56	\$ 0.07
Physician-Dental	\$ 6,347	170	78	\$ 37.33	\$ 0.24	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 137,961	5,571	2,546	\$ 24.76	\$ 5.25	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,546	\$ 24.76	\$ 5.32
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 409,172	27,924	12,760	\$ 14.65	\$ 15.58	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12,747	\$ 14.66	\$ 15.57
Physician-Psych	\$ 11,477	218	100	\$ 52.65	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 52.65	\$ 0.44
Physician-Specialist	\$ 27,648	792	362	\$ 34.91	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 34.91	\$ 1.05
Physician-Vision	\$ 8,143	302	138	\$ 26.96	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-69.08%	0.00%	0.00%	0.00%	75	\$ 15.34	\$ 0.10
Transportation/Emergency	\$ 28,708	204	93	\$ 140.73	\$ 1.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93	\$ 140.73	\$ 1.09
Transportation/Non-emergency	\$ 1,589,429	18,074	8,259	\$ 87.94	\$ 60.53	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	8,259	\$ 87.92	\$ 60.51
Gross Medical Total	\$ 166,791,381	998,078			\$ 6,351.54	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.20%			\$ 6,363.46

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	28,004
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 488	12	5	\$ 40.65	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 40.65	\$ 0.02
Adult Day Care	\$ 25,878	609	261	\$ 42.49	\$ 0.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	261	\$ 42.49	\$ 0.92
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 143,412	1,771	759	\$ 80.98	\$ 5.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	759	\$ 80.98	\$ 5.12
Consumer Directed-Personal Care	\$ 117,060	6,550	2,807	\$ 17.87	\$ 4.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,807	\$ 17.87	\$ 4.18
Consumer Directed-Respite Care	\$ 29,282	1,166	499	\$ 25.12	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	499	\$ 25.12	\$ 1.05
DME/Supplies	\$ 84,837	834	357	\$ 101.72	\$ 3.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	357	\$ 101.72	\$ 3.03
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,669	241	103	\$ 31.82	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	103	\$ 31.82	\$ 0.27
Home Health Services	\$ 21,328	31	13	\$ 687.99	\$ 0.76	0.00%	0.00%	0.00%	0.00%	-0.94%	0.00%	0.00%	0.00%	13	\$ 724.05	\$ 0.75
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 706,698	1,434	614	\$ 492.82	\$ 25.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	614	\$ 492.82	\$ 25.24
Inpatient-Psych	\$ 8,789	141	60	\$ 62.33	\$ 0.31	0.00%	0.00%	0.00%	-76.90%	0.00%	0.00%	0.00%	0.00%	23	\$ 38.31	\$ 0.07
Lab/Radiology	\$ 42,593	1,834	786	\$ 23.22	\$ 1.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	786	\$ 23.22	\$ 1.52
Medicare Crossover-IP	\$ 707,523	3,013	1,291	\$ 234.82	\$ 25.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,291	\$ 234.82	\$ 25.27
Medicare Crossover-NF	\$ 1,687,523	129,905	55,666	\$ 12.99	\$ 60.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55,666	\$ 12.99	\$ 60.26
Medicare Crossover-OP	\$ 668,763	3,169	1,358	\$ 211.03	\$ 23.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,358	\$ 211.10	\$ 23.88
Medicare Crossover-Other	\$ 180,694	6,897	2,955	\$ 26.20	\$ 6.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,955	\$ 26.20	\$ 6.45
Medicare Crossover-Physician	\$ 640,011	54,117	23,190	\$ 11.83	\$ 22.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,190	\$ 11.83	\$ 22.85
Nursing Facility	\$ 176,900,926	778,834	333,738	\$ 227.14	\$ 6,316.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	334,193	\$ 227.14	\$ 6,325.62
Other Waiver Services	\$ 37,127	100	43	\$ 371.27	\$ 1.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 371.27	\$ 1.33
Outpatient-ER	\$ 12,788	45	19	\$ 284.18	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 284.18	\$ 0.46
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 721,177	721	309	\$ 1,000.25	\$ 25.75	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.14%	309	\$ 1,001.15	\$ 25.78
Personal Care Agency-Personal Care	\$ 4,667	306	131	\$ 15.25	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131	\$ 15.25	\$ 0.17
Personal Care Agency-Respite Care	\$ 957	75	32	\$ 12.75	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 12.75	\$ 0.03
Pharmacy	\$ 211,961	42,534	18,226	\$ 4.98	\$ 7.57	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	18,226	\$ 4.76	\$ 7.23
Physician-Anesthesia	\$ 497	967	414	\$ 0.51	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	414	\$ 0.51	\$ 0.02
Physician-Dental	\$ 13,057	317	136	\$ 41.19	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-92.54%	0.00%	0.00%	0.00%	119	\$ 3.49	\$ 0.03
Physician-Evaluation & Management	\$ 283,102	8,526	3,653	\$ 33.20	\$ 10.11	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,653	\$ 33.62	\$ 10.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 505,693	37,852	16,220	\$ 13.36	\$ 18.06	0.00%	0.00%	0.00%	0.00%	-1.25%	0.00%	0.00%	0.00%	16,188	\$ 13.22	\$ 17.83
Physician-Psych	\$ 24,998	947	406	\$ 26.40	\$ 0.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	406	\$ 26.40	\$ 0.89
Physician-Specialist	\$ 28,871	1,188	509	\$ 24.30	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	509	\$ 24.30	\$ 1.03
Physician-Vision	\$ 9,546	407	174	\$ 23.46	\$ 0.34	0.00%	0.00%	0.00%	0.00%	-59.75%	0.00%	0.00%	0.00%	118	\$ 13.98	\$ 0.14
Transportation/Emergency	\$ 32,272	437	187	\$ 73.85	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 73.85	\$ 1.15
Transportation/Non-emergency	\$ 1,646,625	17,570	7,529	\$ 93.72	\$ 58.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,529	\$ 93.72	\$ 58.80
Gross Medical Total	\$ 185,506,814	1,102,549			\$ 6,624.30	0.00%	0.00%	-0.01%	0.00%	-0.01%	0.00%	0.00%	0.13%			\$ 6,631.63

- Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	54,264
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 827	17	4	\$ 48.63	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 48.63	\$ 0.02
Adult Day Care	\$ 50,324	1,160	257	\$ 43.38	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	257	\$ 43.38	\$ 0.93
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 249,918	2,949	652	\$ 84.75	\$ 4.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	652	\$ 84.75	\$ 4.61
Consumer Directed-Personal Care	\$ 290,385	17,016	3,763	\$ 17.07	\$ 5.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,763	\$ 17.07	\$ 5.35
Consumer Directed-Respite Care	\$ 72,367	3,603	797	\$ 20.09	\$ 1.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 20.09	\$ 1.33
DME/Supplies	\$ 165,952	1,347	298	\$ 123.20	\$ 3.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	298	\$ 123.20	\$ 3.06
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 23,796	811	179	\$ 29.34	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 29.34	\$ 0.44
Home Health Services	\$ 26,188	38	8	\$ 689.17	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-0.77%	0.00%	0.00%	0.00%	8	\$ 718.31	\$ 0.48
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,303,835	2,476	548	\$ 526.59	\$ 24.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 526.59	\$ 24.03
Inpatient-Psych	\$ 10,129	173	38	\$ 58.55	\$ 0.19	0.00%	0.00%	0.00%	-66.73%	0.00%	0.00%	0.00%	0.00%	19	\$ 39.65	\$ 0.06
Lab/Radiology	\$ 75,202	3,458	765	\$ 21.75	\$ 1.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	765	\$ 21.75	\$ 1.39
Medicare Crossover-IP	\$ 1,136,942	5,238	1,158	\$ 217.06	\$ 20.95	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	1,158	\$ 217.48	\$ 20.99
Medicare Crossover-NF	\$ 2,903,527	244,539	54,078	\$ 11.87	\$ 53.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,078	\$ 11.87	\$ 53.51
Medicare Crossover-OP	\$ 1,173,048	5,626	1,244	\$ 208.50	\$ 21.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,244	\$ 208.54	\$ 21.62
Medicare Crossover-Other	\$ 259,693	11,447	2,531	\$ 22.69	\$ 4.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,531	\$ 22.69	\$ 4.79
Medicare Crossover-Physician	\$ 887,959	85,152	18,831	\$ 10.43	\$ 16.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,831	\$ 10.43	\$ 16.36
Nursing Facility	\$ 336,356,659	1,507,318	333,330	\$ 223.15	\$ 6,198.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	333,893	\$ 223.15	\$ 6,208.97
Other Waiver Services	\$ 53,205	175	39	\$ 304.03	\$ 0.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 304.03	\$ 0.98
Outpatient-ER	\$ 23,605	103	23	\$ 229.18	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 229.18	\$ 0.44
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,039,863	1,537	340	\$ 1,327.17	\$ 37.59	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.18%	340	\$ 1,327.87	\$ 37.66
Personal Care Agency-Personal Care	\$ 25,310	1,635	362	\$ 15.48	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 15.48	\$ 0.47
Personal Care Agency-Respite Care	\$ 957	75	17	\$ 12.75	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 12.75	\$ 0.02
Pharmacy	\$ 403,139	82,100	18,156	\$ 4.91	\$ 7.43	0.00%	0.00%	-3.91%	0.00%	0.00%	0.00%	0.00%	0.00%	18,156	\$ 4.72	\$ 7.14
Physician-Anesthesia	\$ 2,317	2,135	472	\$ 1.09	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	472	\$ 1.09	\$ 0.04
Physician-Dental	\$ 19,404	487	108	\$ 39.84	\$ 0.36	0.00%	0.00%	0.00%	0.00%	-94.98%	0.00%	0.00%	0.00%	98	\$ 2.20	\$ 0.02
Physician-Evaluation & Management	\$ 421,064	14,097	3,117	\$ 29.87	\$ 7.76	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,117	\$ 30.24	\$ 7.86
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 914,866	65,776	14,546	\$ 13.91	\$ 16.86	0.00%	0.00%	0.00%	0.00%	-0.73%	0.00%	0.00%	0.00%	14,523	\$ 13.83	\$ 16.74
Physician-Psych	\$ 36,475	1,165	258	\$ 31.31	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	258	\$ 31.31	\$ 0.67
Physician-Specialist	\$ 56,519	1,960	438	\$ 28.54	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 28.54	\$ 1.04
Physician-Vision	\$ 17,689	709	157	\$ 24.95	\$ 0.33	0.00%	0.00%	0.00%	0.00%	-64.04%	0.00%	0.00%	0.00%	97	\$ 14.49	\$ 0.12
Transportation/Emergency	\$ 60,980	641	142	\$ 95.13	\$ 1.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	142	\$ 95.13	\$ 1.12
Transportation/Non-emergency	\$ 3,236,055	35,644	7,882	\$ 90.79	\$ 59.64	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,882	\$ 90.78	\$ 59.63
Gross Medical Total	\$ 352,298,195	2,100,627			\$ 6,492.30	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.16%			\$ 6,501.86

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	26,398
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 849	24	11	\$ 35.36	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 35.36	\$ 0.03
Adult Day Care	\$ 1,110	378	172	\$ 2.94	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 2.94	\$ 0.04
Case Management Services	\$ 150	1	-	\$ 150.00	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 150.00	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 175,124	2,561	1,164	\$ 68.38	\$ 6.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,164	\$ 68.38	\$ 6.63
Consumer Directed-Personal Care	\$ 107,645	8,504	3,866	\$ 12.66	\$ 4.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,866	\$ 12.66	\$ 4.08
Consumer Directed-Respite Care	\$ 34,249	2,671	1,214	\$ 12.82	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,214	\$ 12.82	\$ 1.30
DME/Supplies	\$ 73,024	512	233	\$ 142.62	\$ 2.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233	\$ 142.62	\$ 2.77
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 5,959	221	100	\$ 26.96	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 26.96	\$ 0.23
Home Health Services	\$ 10,332	27	12	\$ 382.67	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 382.67	\$ 0.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 508,766	1,093	497	\$ 465.48	\$ 19.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	497	\$ 465.48	\$ 19.27
Inpatient-Psych	\$ 15,175	79	36	\$ 192.09	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 192.09	\$ 0.57
Lab/Radiology	\$ 41,537	2,305	1,048	\$ 18.02	\$ 1.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,048	\$ 18.02	\$ 1.57
Medicare Crossover-IP	\$ 567,257	2,335	1,061	\$ 242.94	\$ 21.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,061	\$ 242.94	\$ 21.49
Medicare Crossover-NF	\$ 1,426,129	134,140	60,977	\$ 10.63	\$ 54.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,977	\$ 10.63	\$ 54.02
Medicare Crossover-OP	\$ 426,801	2,927	1,331	\$ 145.82	\$ 16.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,331	\$ 145.82	\$ 16.17
Medicare Crossover-Other	\$ 90,265	7,496	3,408	\$ 12.04	\$ 3.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,408	\$ 12.04	\$ 3.42
Medicare Crossover-Physician	\$ 272,950	33,685	15,313	\$ 8.10	\$ 10.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,313	\$ 8.10	\$ 10.34
Nursing Facility	\$ 135,640,913	717,697	326,251	\$ 188.99	\$ 5,138.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	326,916	\$ 188.99	\$ 5,148.79
Other Waiver Services	\$ 17,011	153	70	\$ 111.18	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 111.18	\$ 0.64
Outpatient-ER	\$ 11,674	82	37	\$ 142.37	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 142.37	\$ 0.44
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 925,400	959	436	\$ 964.96	\$ 35.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	436	\$ 965.75	\$ 35.13
Personal Care Agency-Personal Care	\$ 4,779	380	173	\$ 12.58	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	173	\$ 12.58	\$ 0.18
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 207,336	38,991	17,725	\$ 5.32	\$ 7.85	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	17,725	\$ 5.15	\$ 7.60
Physician-Anesthesia	\$ 3,292	1,421	646	\$ 2.32	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	646	\$ 2.32	\$ 0.12
Physician-Dental	\$ 2,793	61	28	\$ 45.79	\$ 0.11	0.00%	0.00%	0.00%	0.00%	-78.60%	0.00%	0.00%	0.00%	27	\$ 10.13	\$ 0.02
Physician-Evaluation & Management	\$ 141,935	5,465	2,484	\$ 25.97	\$ 5.38	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,484	\$ 26.30	\$ 5.44
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 69,297	4,412	2,006	\$ 15.71	\$ 2.63	0.00%	0.00%	0.00%	0.00%	-1.44%	0.00%	0.00%	0.00%	1,997	\$ 15.55	\$ 2.59
Physician-Psych	\$ 12,583	325	148	\$ 38.72	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 38.72	\$ 0.48
Physician-Specialist	\$ 22,688	806	366	\$ 28.15	\$ 0.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	366	\$ 28.15	\$ 0.86
Physician-Vision	\$ 18,116	838	381	\$ 21.62	\$ 0.69	0.00%	0.00%	0.00%	0.00%	-82.83%	0.00%	0.00%	0.00%	126	\$ 11.26	\$ 0.12
Transportation/Emergency	\$ 25,836	235	107	\$ 109.94	\$ 0.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 109.94	\$ 0.98
Transportation/Non-emergency	\$ 2,187,593	15,250	6,932	\$ 143.45	\$ 82.87	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	6,932	\$ 143.39	\$ 82.84
Gross Medical Total	\$ 143,048,567	986,034			\$ 5,418.92	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.19%			\$ 5,428.57

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	26,796
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 526	1,150	515	\$ 0.46	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	515	\$ 0.46	\$ 0.02
Adult Day Care	\$ 342	6	3	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.04	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 100,089	1,628	729	\$ 61.48	\$ 3.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	729	\$ 61.48	\$ 3.74
Consumer Directed-Personal Care	\$ 49,459	3,550	1,590	\$ 13.93	\$ 1.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,590	\$ 13.93	\$ 1.85
Consumer Directed-Respite Care	\$ 34,104	703	315	\$ 48.54	\$ 1.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	315	\$ 48.54	\$ 1.27
DME/Supplies	\$ 55,246	644	288	\$ 85.79	\$ 2.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 85.79	\$ 2.06
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,953	112	50	\$ 35.30	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 35.30	\$ 0.15
Home Health Services	\$ 3,923	31	14	\$ 126.54	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 126.54	\$ 0.15
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 455,598	962	431	\$ 473.59	\$ 17.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431	\$ 473.59	\$ 17.00
Inpatient-Psych	\$ 5,080	83	37	\$ 61.20	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 61.20	\$ 0.19
Lab/Radiology	\$ 54,994	2,428	1,087	\$ 22.65	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,087	\$ 22.65	\$ 2.05
Medicare Crossover-IP	\$ 659,769	2,772	1,241	\$ 238.01	\$ 24.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,241	\$ 238.01	\$ 24.62
Medicare Crossover-NF	\$ 1,630,276	138,827	62,171	\$ 11.74	\$ 60.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,171	\$ 11.74	\$ 60.84
Medicare Crossover-OP	\$ 650,485	4,028	1,804	\$ 161.49	\$ 24.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,804	\$ 161.49	\$ 24.28
Medicare Crossover-Other	\$ 195,772	9,118	4,083	\$ 21.47	\$ 7.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,083	\$ 21.47	\$ 7.31
Medicare Crossover-Physician	\$ 483,882	46,590	20,864	\$ 10.39	\$ 18.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,864	\$ 10.39	\$ 18.06
Nursing Facility	\$ 142,972,867	734,639	328,992	\$ 194.62	\$ 5,335.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	329,442	\$ 194.62	\$ 5,342.90
Other Waiver Services	\$ 10,036	103	46	\$ 97.43	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 97.43	\$ 0.37
Outpatient-ER	\$ 11,169	71	32	\$ 157.31	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 157.31	\$ 0.42
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 631,844	773	346	\$ 817.39	\$ 23.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	347	\$ 817.39	\$ 23.61
Personal Care Agency-Personal Care	\$ 2,981	222	99	\$ 13.43	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 13.43	\$ 0.11
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 184,017	38,862	17,403	\$ 4.74	\$ 6.87	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	17,403	\$ 4.52	\$ 6.56
Physician-Anesthesia	\$ 2,856	1,342	601	\$ 1.98	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	601	\$ 1.98	\$ 0.10
Physician-Dental	\$ 12,583	243	109	\$ 51.78	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-89.80%	0.00%	0.00%	0.00%	97	\$ 5.92	\$ 0.05
Physician-Evaluation & Management	\$ 207,028	7,342	3,288	\$ 28.20	\$ 7.73	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,288	\$ 28.55	\$ 7.82
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 85,303	12,559	5,624	\$ 6.79	\$ 3.18	0.00%	0.00%	0.00%	0.00%	-2.43%	0.00%	0.00%	0.00%	5,588	\$ 6.67	\$ 3.11
Physician-Psych	\$ 25,031	918	411	\$ 27.27	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	411	\$ 27.27	\$ 0.93
Physician-Specialist	\$ 34,424	1,276	571	\$ 26.98	\$ 1.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	571	\$ 26.98	\$ 1.28
Physician-Vision	\$ 22,410	1,033	463	\$ 21.69	\$ 0.84	0.00%	0.00%	0.00%	0.00%	-81.28%	0.00%	0.00%	0.00%	167	\$ 11.25	\$ 0.16
Transportation/Emergency	\$ 28,355	298	133	\$ 95.15	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 95.15	\$ 1.06
Transportation/Non-emergency	\$ 2,219,006	16,935	7,584	\$ 131.03	\$ 82.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,584	\$ 131.03	\$ 82.81
Gross Medical Total	\$ 150,833,208	1,029,247			\$ 5,628.94	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	0.00%	0.13%			\$ 5,634.88

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	53,194
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,375	1,174	265	\$ 1.17	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	265	\$ 1.17	\$ 0.03
Adult Day Care	\$ 1,452	384	87	\$ 3.78	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 3.78	\$ 0.03
Case Management Services	\$ 150	1	-	\$ 150.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 150.00	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 275,213	4,189	945	\$ 65.70	\$ 5.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	945	\$ 65.70	\$ 5.17
Consumer Directed-Personal Care	\$ 157,104	12,053	2,719	\$ 13.03	\$ 2.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,719	\$ 13.03	\$ 2.95
Consumer Directed-Respite Care	\$ 68,352	3,374	761	\$ 20.26	\$ 1.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	761	\$ 20.26	\$ 1.28
DME/Supplies	\$ 128,270	1,156	261	\$ 110.96	\$ 2.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	261	\$ 110.96	\$ 2.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 9,912	333	75	\$ 29.76	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 29.76	\$ 0.19
Home Health Services	\$ 14,255	58	13	\$ 245.77	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 245.77	\$ 0.27
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 964,363	2,055	464	\$ 469.28	\$ 18.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	464	\$ 469.28	\$ 18.13
Inpatient-Psych	\$ 20,255	162	37	\$ 125.03	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 125.03	\$ 0.38
Lab/Radiology	\$ 96,531	4,733	1,068	\$ 20.40	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,068	\$ 20.40	\$ 1.81
Medicare Crossover-IP	\$ 1,227,026	5,707	1,152	\$ 240.26	\$ 23.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,152	\$ 240.26	\$ 23.07
Medicare Crossover-NF	\$ 3,056,405	272,967	61,578	\$ 11.20	\$ 57.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	61,578	\$ 11.20	\$ 57.46
Medicare Crossover-OP	\$ 1,077,286	6,955	1,569	\$ 154.89	\$ 20.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,569	\$ 154.89	\$ 20.25
Medicare Crossover-Other	\$ 286,037	16,614	3,748	\$ 17.22	\$ 5.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,748	\$ 17.22	\$ 5.38
Medicare Crossover-Physician	\$ 756,832	80,275	18,109	\$ 9.43	\$ 14.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,109	\$ 9.43	\$ 14.23
Nursing Facility	\$ 278,613,780	1,452,336	327,632	\$ 191.84	\$ 5,237.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	328,189	\$ 191.84	\$ 5,246.57
Other Waiver Services	\$ 27,046	256	58	\$ 105.65	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 105.65	\$ 0.51
Outpatient-ER	\$ 22,843	153	35	\$ 149.30	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 149.30	\$ 0.43
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,557,245	1,732	391	\$ 899.10	\$ 29.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	391	\$ 899.53	\$ 29.33
Personal Care Agency-Personal Care	\$ 7,761	602	136	\$ 12.89	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 12.89	\$ 0.15
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 391,354	77,853	17,563	\$ 5.03	\$ 7.36	0.00%	0.00%	-3.83%	0.00%	0.00%	0.00%	0.00%	0.00%	17,563	\$ 4.83	\$ 7.08
Physician-Anesthesia	\$ 5,949	2,763	623	\$ 2.15	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	623	\$ 2.15	\$ 0.11
Physician-Dental	\$ 15,376	304	69	\$ 50.58	\$ 0.29	0.00%	0.00%	0.00%	0.00%	-87.76%	0.00%	0.00%	0.00%	62	\$ 6.82	\$ 0.04
Physician-Evaluation & Management	\$ 348,964	12,807	2,889	\$ 27.25	\$ 6.56	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,889	\$ 27.59	\$ 6.64
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 154,600	16,971	3,828	\$ 9.11	\$ 2.91	0.00%	0.00%	0.00%	0.00%	-1.99%	0.00%	0.00%	0.00%	3,806	\$ 8.98	\$ 2.85
Physician-Psych	\$ 37,614	1,243	280	\$ 30.26	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 30.26	\$ 0.71
Physician-Specialist	\$ 57,111	2,082	470	\$ 27.43	\$ 1.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	470	\$ 27.43	\$ 1.07
Physician-Vision	\$ 40,526	1,871	422	\$ 21.66	\$ 0.76	0.00%	0.00%	0.00%	0.00%	-81.97%	0.00%	0.00%	0.00%	146	\$ 11.25	\$ 0.14
Transportation/Emergency	\$ 54,191	533	120	\$ 101.67	\$ 1.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 101.67	\$ 1.02
Transportation/Non-emergency	\$ 4,406,599	32,185	7,261	\$ 136.91	\$ 82.84	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	7,261	\$ 136.89	\$ 82.82
Gross Medical Total	\$ 293,881,775	2,015,281			\$ 5,524.72	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	0.00%	0.16%			\$ 5,532.50

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	15,935
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 418	3	2	\$ 139.32	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 139.32	\$ 0.03
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 39,245	791	596	\$ 49.61	\$ 2.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	596	\$ 49.61	\$ 2.46
Consumer Directed-Personal Care	\$ 47,493	3,700	2,786	\$ 12.84	\$ 2.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,786	\$ 12.84	\$ 2.98
Consumer Directed-Respite Care	\$ 11,228	878	661	\$ 12.79	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	661	\$ 12.79	\$ 0.70
DME/Supplies	\$ 21,338	291	219	\$ 73.33	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219	\$ 73.33	\$ 1.34
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 13,033	569	428	\$ 22.91	\$ 0.82	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	428	\$ 22.92	\$ 0.82
Home Health Services	\$ 4,856	13	10	\$ 373.57	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 373.57	\$ 0.30
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 290,300	693	522	\$ 418.90	\$ 18.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	522	\$ 418.90	\$ 18.22
Inpatient-Psych	\$ 2,680	8	6	\$ 335.00	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 335.00	\$ 0.17
Lab/Radiology	\$ 16,907	1,387	1,044	\$ 12.19	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,044	\$ 12.19	\$ 1.06
Medicare Crossover-IP	\$ 301,999	1,318	993	\$ 229.13	\$ 18.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	993	\$ 229.13	\$ 18.95
Medicare Crossover-NF	\$ 1,368,260	138,055	103,964	\$ 9.91	\$ 85.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	103,964	\$ 9.91	\$ 85.87
Medicare Crossover-OP	\$ 243,192	1,816	1,368	\$ 133.92	\$ 15.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,368	\$ 133.92	\$ 15.26
Medicare Crossover-Other	\$ 91,738	5,897	4,441	\$ 15.56	\$ 5.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,441	\$ 15.56	\$ 5.76
Medicare Crossover-Physician	\$ 131,587	19,608	14,766	\$ 6.71	\$ 8.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,766	\$ 6.71	\$ 8.26
Nursing Facility	\$ 76,023,209	434,369	327,106	\$ 175.02	\$ 4,770.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	327,773	\$ 175.02	\$ 4,780.57
Other Waiver Services	\$ 8,004	100	75	\$ 80.04	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 80.04	\$ 0.50
Outpatient-ER	\$ 13,940	90	68	\$ 154.88	\$ 0.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 154.88	\$ 0.87
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 349,267	727	547	\$ 480.42	\$ 21.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	549	\$ 480.42	\$ 21.96
Personal Care Agency-Personal Care	\$ 1,531	114	86	\$ 13.43	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 13.43	\$ 0.10
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 85,489	11,287	8,500	\$ 7.57	\$ 5.36	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	8,500	\$ 7.33	\$ 5.19
Physician-Anesthesia	\$ 2,898	1,157	871	\$ 2.51	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	871	\$ 2.51	\$ 0.18
Physician-Dental	\$ 3,973	93	70	\$ 42.72	\$ 0.25	0.00%	0.00%	0.00%	0.00%	-88.90%	0.00%	0.00%	0.00%	70	\$ 4.74	\$ 0.03
Physician-Evaluation & Management	\$ 82,233	3,517	2,649	\$ 23.38	\$ 5.16	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,649	\$ 23.68	\$ 5.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 21,408	1,914	1,413	\$ 11.18	\$ 1.34	0.00%	0.00%	0.00%	0.00%	-1.64%	0.00%	0.00%	0.00%	1,413	\$ 11.22	\$ 1.32
Physician-Psych	\$ 6,767	160	120	\$ 42.30	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 42.30	\$ 0.42
Physician-Specialist	\$ 15,809	629	474	\$ 25.13	\$ 0.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	474	\$ 25.13	\$ 0.99
Physician-Vision	\$ 8,873	365	275	\$ 24.31	\$ 0.56	0.00%	0.00%	0.00%	0.00%	-67.21%	0.00%	0.00%	0.00%	144	\$ 15.17	\$ 0.18
Transportation/Emergency	\$ 11,799	71	53	\$ 166.18	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 166.18	\$ 0.74
Transportation/Non-emergency	\$ 1,731,802	8,351	6,289	\$ 207.38	\$ 108.68	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	6,289	\$ 207.35	\$ 108.67
Gross Medical Total	\$ 80,951,275	637,971			\$ 5,080.09	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.19%			\$ 5,089.13

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	16,803
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 275	4	3	\$ 68.77	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 68.77	\$ 0.02
Adult Day Care	\$ 161	12	9	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 13.43	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 34,988	983	702	\$ 35.59	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	702	\$ 35.59	\$ 2.08
Consumer Directed-Personal Care	\$ 37,094	2,774	1,981	\$ 13.37	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,981	\$ 13.37	\$ 2.21
Consumer Directed-Respite Care	\$ 5,192	390	278	\$ 13.32	\$ 0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 13.32	\$ 0.31
DME/Supplies	\$ 23,885	385	275	\$ 62.04	\$ 1.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	275	\$ 62.04	\$ 1.42
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 14,913	376	269	\$ 39.66	\$ 0.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 39.66	\$ 0.89
Home Health Services	\$ 47	1	1	\$ 46.85	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 46.85	\$ -
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 291,042	533	381	\$ 546.04	\$ 17.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	381	\$ 546.04	\$ 17.32
Inpatient-Psych	\$ 15,331	59	42	\$ 259.84	\$ 0.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 259.84	\$ 0.91
Lab/Radiology	\$ 28,548	1,568	1,120	\$ 18.21	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,120	\$ 18.21	\$ 1.70
Medicare Crossover-IP	\$ 372,183	1,692	1,208	\$ 219.97	\$ 22.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,208	\$ 219.97	\$ 22.15
Medicare Crossover-NF	\$ 1,489,814	140,057	100,023	\$ 10.64	\$ 88.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100,023	\$ 10.64	\$ 88.66
Medicare Crossover-OP	\$ 279,574	2,285	1,632	\$ 122.35	\$ 16.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,632	\$ 122.35	\$ 16.64
Medicare Crossover-Other	\$ 153,665	7,658	5,469	\$ 20.07	\$ 9.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,469	\$ 20.07	\$ 9.15
Medicare Crossover-Physician	\$ 280,550	30,386	21,700	\$ 9.23	\$ 16.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,700	\$ 9.23	\$ 16.70
Nursing Facility	\$ 84,002,993	464,661	331,841	\$ 180.78	\$ 4,999.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	332,295	\$ 180.78	\$ 5,006.12
Other Waiver Services	\$ 9,969	159	114	\$ 62.70	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	114	\$ 62.70	\$ 0.59
Outpatient-ER	\$ 8,483	67	48	\$ 126.61	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 126.61	\$ 0.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 208,833	637	455	\$ 327.84	\$ 12.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	455	\$ 328.31	\$ 12.44
Personal Care Agency-Personal Care	\$ 1,518	113	81	\$ 13.43	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 13.43	\$ 0.09
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 93,534	18,436	13,166	\$ 5.07	\$ 5.57	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	13,166	\$ 4.84	\$ 5.31
Physician-Anesthesia	\$ 753	269	192	\$ 2.80	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	192	\$ 2.80	\$ 0.04
Physician-Dental	\$ 8,852	156	111	\$ 56.74	\$ 0.53	0.00%	0.00%	0.00%	0.00%	-94.74%	0.00%	0.00%	0.00%	105	\$ 3.16	\$ 0.03
Physician-Evaluation & Management	\$ 119,821	5,166	3,689	\$ 23.19	\$ 7.13	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,689	\$ 23.48	\$ 7.22
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 43,648	5,693	4,066	\$ 7.67	\$ 2.60	0.00%	0.00%	0.00%	0.00%	-10.67%	0.00%	0.00%	0.00%	4,045	\$ 6.88	\$ 2.32
Physician-Psych	\$ 16,981	586	418	\$ 28.98	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	418	\$ 28.98	\$ 1.01
Physician-Specialist	\$ 25,174	1,041	743	\$ 24.18	\$ 1.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	743	\$ 24.18	\$ 1.50
Physician-Vision	\$ 11,625	492	351	\$ 23.63	\$ 0.69	0.00%	0.00%	0.00%	0.00%	-68.52%	0.00%	0.00%	0.00%	172	\$ 15.21	\$ 0.22
Transportation/Emergency	\$ 25,112	179	128	\$ 140.29	\$ 1.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 140.29	\$ 1.49
Transportation/Non-emergency	\$ 1,847,363	9,245	6,602	\$ 199.82	\$ 109.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,602	\$ 199.82	\$ 109.94
Gross Medical Total	\$ 89,451,918	696,063			\$ 5,323.57	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.13%			\$ 5,329.01

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	32,738
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 693	7	3	\$ 99.01	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 99.01	\$ 0.02
Adult Day Care	\$ 161	12	4	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 13.43	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 74,232	1,774	650	\$ 41.84	\$ 2.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	650	\$ 41.84	\$ 2.27
Consumer Directed-Personal Care	\$ 84,588	6,474	2,373	\$ 13.07	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,373	\$ 13.07	\$ 2.58
Consumer Directed-Respite Care	\$ 16,420	1,268	465	\$ 12.95	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	465	\$ 12.95	\$ 0.50
DME/Supplies	\$ 45,223	676	248	\$ 66.90	\$ 1.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 66.90	\$ 1.38
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 27,946	945	346	\$ 29.57	\$ 0.85	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	346	\$ 29.57	\$ 0.85
Home Health Services	\$ 4,903	14	5	\$ 350.23	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 350.23	\$ 0.15
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 581,342	1,226	449	\$ 474.18	\$ 17.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	449	\$ 474.18	\$ 17.76
Inpatient-Psych	\$ 18,011	67	25	\$ 268.82	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 268.82	\$ 0.55
Lab/Radiology	\$ 45,455	2,955	1,083	\$ 15.38	\$ 1.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,083	\$ 15.38	\$ 1.39
Medicare Crossover-IP	\$ 674,182	3,010	1,103	\$ 223.98	\$ 20.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,103	\$ 223.98	\$ 20.59
Medicare Crossover-NF	\$ 2,858,073	278,112	101,941	\$ 10.28	\$ 87.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101,941	\$ 10.28	\$ 87.30
Medicare Crossover-OP	\$ 522,766	4,101	1,503	\$ 127.47	\$ 15.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,503	\$ 127.47	\$ 15.97
Medicare Crossover-Other	\$ 245,402	13,555	4,969	\$ 18.10	\$ 7.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,969	\$ 18.10	\$ 7.50
Medicare Crossover-Physician	\$ 412,136	49,994	18,325	\$ 8.24	\$ 12.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,325	\$ 8.24	\$ 12.59
Nursing Facility	\$ 160,026,202	899,030	329,536	\$ 178.00	\$ 4,888.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	330,094	\$ 178.00	\$ 4,888.34
Other Waiver Services	\$ 17,973	259	95	\$ 69.39	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 69.39	\$ 0.55
Outpatient-ER	\$ 22,423	157	58	\$ 142.82	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 142.82	\$ 0.68
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 558,099	1,364	500	\$ 409.16	\$ 17.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	500	\$ 409.16	\$ 17.08
Personal Care Agency-Personal Care	\$ 3,049	227	83	\$ 13.43	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 13.43	\$ 0.09
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 179,023	29,723	10,895	\$ 6.02	\$ 5.47	0.00%	0.00%	-3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	10,895	\$ 5.79	\$ 5.25
Physician-Anesthesia	\$ 3,651	1,426	523	\$ 2.56	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	523	\$ 2.56	\$ 0.11
Physician-Dental	\$ 12,824	249	91	\$ 51.50	\$ 0.39	0.00%	0.00%	0.00%	0.00%	-92.93%	0.00%	0.00%	0.00%	88	\$ 3.78	\$ 0.03
Physician-Evaluation & Management	\$ 202,053	8,683	3,183	\$ 23.27	\$ 6.17	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,183	\$ 23.56	\$ 6.25
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 65,056	7,607	2,788	\$ 8.55	\$ 1.99	0.00%	0.00%	0.00%	0.00%	-7.70%	0.00%	0.00%	0.00%	2,764	\$ 7.96	\$ 1.83
Physician-Psych	\$ 23,749	746	273	\$ 31.83	\$ 0.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	273	\$ 31.83	\$ 0.73
Physician-Specialist	\$ 40,983	1,670	612	\$ 24.54	\$ 1.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	612	\$ 24.54	\$ 1.25
Physician-Vision	\$ 20,497	857	314	\$ 23.92	\$ 0.63	0.00%	0.00%	0.00%	0.00%	-67.95%	0.00%	0.00%	0.00%	158	\$ 15.19	\$ 0.20
Transportation/Emergency	\$ 36,911	250	92	\$ 147.64	\$ 1.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 147.64	\$ 1.13
Transportation/Non-emergency	\$ 3,579,165	17,596	6,450	\$ 203.41	\$ 109.33	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	6,450	\$ 203.40	\$ 109.32
Gross Medical Total	\$ 170,403,192	1,334,034			\$ 5,205.06	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.16%			\$ 5,212.25

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	30,447
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 345	7	3	\$ 49.29	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 49.29	\$ 0.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 150	1	-	\$ 150.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 150.00	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 268,303	5,039	1,986	\$ 53.25	\$ 8.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,986	\$ 53.25	\$ 8.81
Consumer Directed-Personal Care	\$ 185,509	12,175	4,798	\$ 15.24	\$ 6.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,798	\$ 15.24	\$ 6.09
Consumer Directed-Respite Care	\$ 32,934	2,342	923	\$ 14.06	\$ 1.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	923	\$ 14.06	\$ 1.08
DME/Supplies	\$ 82,921	939	370	\$ 88.31	\$ 2.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	370	\$ 88.31	\$ 2.72
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,149	1,276	503	\$ 5.60	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-1.00%	0.00%	0.00%	0.00%	503	\$ 5.55	\$ 0.23
Home Health Services	\$ 9,946	14	6	\$ 710.40	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 710.40	\$ 0.33
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,476,165	8,362	3,296	\$ 654.89	\$ 179.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,296	\$ 654.89	\$ 179.86
Inpatient-Psych	\$ 3,013	5	2	\$ 602.66	\$ 0.10	0.00%	0.00%	0.00%	-18.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 490.60	\$ 0.08
Lab/Radiology	\$ 33,433	2,341	923	\$ 14.28	\$ 1.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	923	\$ 14.28	\$ 1.10
Medicare Crossover-IP	\$ 550,542	2,964	1,168	\$ 185.74	\$ 18.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,168	\$ 185.74	\$ 18.08
Medicare Crossover-NF	\$ 987,155	95,591	37,675	\$ 10.33	\$ 32.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37,675	\$ 10.33	\$ 32.42
Medicare Crossover-OP	\$ 326,329	2,276	897	\$ 143.38	\$ 10.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	897	\$ 143.38	\$ 10.72
Medicare Crossover-Other	\$ 122,760	6,501	2,562	\$ 18.88	\$ 4.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,562	\$ 18.88	\$ 4.03
Medicare Crossover-Physician	\$ 301,748	37,767	14,885	\$ 7.99	\$ 9.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,885	\$ 7.99	\$ 9.91
Nursing Facility	\$ 151,528,873	829,919	327,094	\$ 182.58	\$ 4,976.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	327,761	\$ 182.58	\$ 4,986.96
Other Waiver Services	\$ 8,819	59	23	\$ 149.48	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 149.48	\$ 0.29
Outpatient-ER	\$ 21,356	111	44	\$ 192.39	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 192.39	\$ 0.70
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,475,732	1,157	456	\$ 1,275.48	\$ 48.47	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.20%	456	\$ 1,277.25	\$ 48.56
Personal Care Agency-Personal Care	\$ 15,584	1,220	481	\$ 12.77	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	481	\$ 12.77	\$ 0.51
Personal Care Agency-Respite Care	\$ 1,988	148	58	\$ 13.43	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 13.43	\$ 0.07
Pharmacy	\$ 199,835	32,903	12,968	\$ 6.07	\$ 6.56	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	12,968	\$ 5.88	\$ 6.35
Physician-Anesthesia	\$ 2,578	1,864	735	\$ 1.38	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	735	\$ 1.38	\$ 0.08
Physician-Dental	\$ 17,061	407	160	\$ 41.92	\$ 0.56	0.00%	0.00%	0.00%	0.00%	-98.33%	0.00%	0.00%	0.00%	144	\$ 0.78	\$ 0.01
Physician-Evaluation & Management	\$ 196,179	9,225	3,636	\$ 21.27	\$ 6.44	0.00%	1.27%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	3,634	\$ 21.45	\$ 6.50
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 195,968	19,743	7,781	\$ 9.93	\$ 6.44	0.00%	0.00%	0.00%	0.00%	-0.83%	0.00%	0.00%	0.00%	7,769	\$ 9.86	\$ 6.38
Physician-Psych	\$ 30,995	1,100	434	\$ 28.18	\$ 1.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	434	\$ 28.18	\$ 1.02
Physician-Specialist	\$ 78,675	2,160	851	\$ 36.42	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	851	\$ 36.42	\$ 2.58
Physician-Vision	\$ 12,993	606	239	\$ 21.44	\$ 0.43	0.00%	0.00%	0.00%	0.00%	-77.37%	0.00%	0.00%	0.00%	108	\$ 10.73	\$ 0.10
Transportation/Emergency	\$ 42,915	612	241	\$ 70.12	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 70.12	\$ 1.41
Transportation/Non-emergency	\$ 1,726,846	17,896	7,053	\$ 96.48	\$ 56.71	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,053	\$ 96.47	\$ 56.70
Gross Medical Total	\$ 163,944,599	1,096,729			\$ 5,384.59	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.19%			\$ 5,393.72

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	32,311
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 459	6	2	\$ 76.52	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 76.52	\$ 0.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 202	4	1	\$ 50.62	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 50.62	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 186,391	4,056	1,506	\$ 45.95	\$ 5.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,506	\$ 45.95	\$ 5.77
Consumer Directed-Personal Care	\$ 130,638	8,477	3,148	\$ 15.41	\$ 4.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,148	\$ 15.41	\$ 4.04
Consumer Directed-Respite Care	\$ 45,111	2,888	1,072	\$ 15.62	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,072	\$ 15.62	\$ 1.40
DME/Supplies	\$ 105,865	787	292	\$ 134.52	\$ 3.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	292	\$ 134.52	\$ 3.28
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 490	20	7	\$ 24.52	\$ 0.02	0.00%	0.00%	0.00%	0.00%	-23.64%	0.00%	0.00%	0.00%	7	\$ 18.72	\$ 0.01
Home Health Services	\$ 7,909	23	9	\$ 343.88	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 343.88	\$ 0.24
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,055,682	7,580	2,815	\$ 666.98	\$ 156.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,815	\$ 666.98	\$ 156.47
Inpatient-Psych	\$ 3,229	22	8	\$ 146.79	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 146.79	\$ 0.10
Lab/Radiology	\$ 53,011	2,393	889	\$ 22.15	\$ 1.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	889	\$ 22.15	\$ 1.64
Medicare Crossover-IP	\$ 981,009	5,724	2,126	\$ 171.39	\$ 30.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,126	\$ 171.39	\$ 30.36
Medicare Crossover-NF	\$ 1,356,631	107,694	39,997	\$ 12.60	\$ 41.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,997	\$ 12.60	\$ 41.99
Medicare Crossover-OP	\$ 599,584	3,629	1,348	\$ 165.22	\$ 18.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,348	\$ 165.22	\$ 18.56
Medicare Crossover-Other	\$ 223,436	9,157	3,401	\$ 24.40	\$ 6.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,401	\$ 24.40	\$ 6.92
Medicare Crossover-Physician	\$ 677,856	77,039	28,612	\$ 8.80	\$ 20.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,612	\$ 8.80	\$ 20.98
Nursing Facility	\$ 167,950,131	895,131	332,443	\$ 187.63	\$ 5,197.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	332,898	\$ 187.63	\$ 5,205.04
Other Waiver Services	\$ 39,480	150	56	\$ 263.20	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 263.20	\$ 1.22
Outpatient-ER	\$ 15,538	111	41	\$ 139.98	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 139.98	\$ 0.48
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 912,223	782	290	\$ 1,166.53	\$ 28.23	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.14%	290	\$ 1,169.14	\$ 28.25
Personal Care Agency-Personal Care	\$ 13,580	1,109	412	\$ 12.25	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 12.25	\$ 0.42
Personal Care Agency-Respite Care	\$ 1,021	76	28	\$ 13.43	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 13.43	\$ 0.03
Pharmacy	\$ 192,505	32,990	12,252	\$ 5.84	\$ 5.96	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	12,252	\$ 5.57	\$ 5.69
Physician-Anesthesia	\$ 2,906	1,398	519	\$ 2.08	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 2.08	\$ 0.09
Physician-Dental	\$ 23,179	552	205	\$ 41.99	\$ 0.72	0.00%	0.00%	0.00%	0.00%	-98.72%	0.00%	0.00%	0.00%	165	\$ 0.67	\$ 0.01
Physician-Evaluation & Management	\$ 309,155	11,891	4,416	\$ 26.00	\$ 9.57	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,416	\$ 26.32	\$ 9.69
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 254,373	22,124	8,217	\$ 11.50	\$ 7.87	0.00%	0.00%	0.00%	0.00%	-2.25%	0.00%	0.00%	0.00%	8,191	\$ 11.27	\$ 7.70
Physician-Psych	\$ 48,877	1,911	710	\$ 25.58	\$ 1.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	710	\$ 25.58	\$ 1.51
Physician-Specialist	\$ 70,660	2,742	1,018	\$ 25.77	\$ 2.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,018	\$ 25.77	\$ 2.19
Physician-Vision	\$ 17,022	662	246	\$ 25.71	\$ 0.53	0.00%	0.00%	0.00%	0.00%	-72.93%	0.00%	0.00%	0.00%	128	\$ 13.33	\$ 0.14
Transportation/Emergency	\$ 38,610	341	127	\$ 113.23	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 113.23	\$ 1.19
Transportation/Non-emergency	\$ 3,027,916	24,021	8,921	\$ 126.05	\$ 93.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,921	\$ 126.05	\$ 93.71
Gross Medical Total	\$ 182,344,679	1,225,489			\$ 5,643.42	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.13%			\$ 5,649.12

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	62,758
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 804	13	2	\$ 61.86	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 61.86	\$ 0.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 352	5	1	\$ 70.50	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 70.50	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 454,694	9,095	1,739	\$ 49.99	\$ 7.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,739	\$ 49.99	\$ 7.25
Consumer Directed-Personal Care	\$ 316,147	20,651	3,949	\$ 15.31	\$ 5.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,949	\$ 15.31	\$ 5.04
Consumer Directed-Respite Care	\$ 78,045	5,229	1,000	\$ 14.92	\$ 1.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,000	\$ 14.92	\$ 1.24
DME/Supplies	\$ 188,786	1,726	330	\$ 109.38	\$ 3.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	330	\$ 109.38	\$ 3.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 7,640	1,296	248	\$ 5.89	\$ 0.12	0.00%	0.00%	0.00%	0.00%	-2.45%	0.00%	0.00%	0.00%	248	\$ 5.75	\$ 0.12
Home Health Services	\$ 17,855	37	7	\$ 482.57	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 482.57	\$ 0.28
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 10,531,848	15,942	3,048	\$ 660.64	\$ 167.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,048	\$ 660.64	\$ 167.82
Inpatient-Psych	\$ 6,243	27	5	\$ 231.21	\$ 0.10	0.00%	0.00%	0.00%	-8.98%	0.00%	0.00%	0.00%	0.00%	5	\$ 210.46	\$ 0.09
Lab/Radiology	\$ 86,443	4,734	905	\$ 18.26	\$ 1.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	905	\$ 18.26	\$ 1.38
Medicare Crossover-IP	\$ 1,531,551	8,688	1,661	\$ 176.28	\$ 24.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,661	\$ 176.28	\$ 24.40
Medicare Crossover-NF	\$ 2,343,786	203,285	38,870	\$ 11.53	\$ 37.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38,870	\$ 11.53	\$ 37.35
Medicare Crossover-OP	\$ 925,913	5,905	1,129	\$ 156.80	\$ 14.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,129	\$ 156.80	\$ 14.75
Medicare Crossover-Other	\$ 346,195	15,658	2,994	\$ 22.11	\$ 5.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,994	\$ 22.11	\$ 5.52
Medicare Crossover-Physician	\$ 979,604	114,806	21,952	\$ 8.53	\$ 15.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,952	\$ 8.53	\$ 15.61
Nursing Facility	\$ 319,479,005	1,725,050	329,848	\$ 185.20	\$ 5,090.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	330,406	\$ 185.20	\$ 5,090.24
Other Waiver Services	\$ 48,299	209	40	\$ 231.09	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 231.09	\$ 0.77
Outpatient-ER	\$ 36,894	222	42	\$ 166.19	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 166.19	\$ 0.59
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,387,955	1,939	371	\$ 1,231.54	\$ 38.05	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.18%	371	\$ 1,233.71	\$ 38.10
Personal Care Agency-Personal Care	\$ 29,164	2,329	445	\$ 12.52	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	445	\$ 12.52	\$ 0.46
Personal Care Agency-Respite Care	\$ 3,008	224	43	\$ 13.43	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 13.43	\$ 0.05
Pharmacy	\$ 392,340	65,893	12,599	\$ 5.95	\$ 6.25	0.00%	0.00%	-3.86%	0.00%	0.00%	0.00%	0.00%	0.00%	12,599	\$ 5.72	\$ 6.01
Physician-Anesthesia	\$ 5,484	3,262	624	\$ 1.68	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	624	\$ 1.68	\$ 0.09
Physician-Dental	\$ 40,240	959	183	\$ 41.96	\$ 0.64	0.00%	0.00%	0.00%	0.00%	-98.55%	0.00%	0.00%	0.00%	155	\$ 0.72	\$ 0.01
Physician-Evaluation & Management	\$ 505,334	21,116	4,038	\$ 23.93	\$ 8.05	0.00%	1.24%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	4,037	\$ 24.19	\$ 8.14
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 450,341	41,867	8,005	\$ 10.76	\$ 7.18	0.00%	0.00%	0.00%	0.00%	-1.63%	0.00%	0.00%	0.00%	7,986	\$ 10.61	\$ 7.06
Physician-Psych	\$ 79,873	3,011	576	\$ 26.53	\$ 1.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	576	\$ 26.53	\$ 1.27
Physician-Specialist	\$ 149,335	4,902	937	\$ 30.46	\$ 2.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	937	\$ 30.46	\$ 2.38
Physician-Vision	\$ 30,015	1,268	242	\$ 23.67	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-74.85%	0.00%	0.00%	0.00%	118	\$ 12.18	\$ 0.12
Transportation/Emergency	\$ 81,526	953	182	\$ 85.55	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 85.55	\$ 1.30
Transportation/Non-emergency	\$ 4,754,561	41,917	8,015	\$ 113.43	\$ 75.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,015	\$ 113.42	\$ 75.76
Gross Medical Total	\$ 346,289,277	2,322,219			\$ 5,517.85	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.16%			\$ 5,525.21

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	165,753
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,576	65	5	\$ 39.63	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 39.63	\$ 0.02
Adult Day Care	\$ 30,456	1,021	74	\$ 29.83	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 29.83	\$ 0.18
Case Management Services	\$ 300	2	-	\$ 150.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 150.00	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 780,177	12,146	879	\$ 64.23	\$ 4.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 64.23	\$ 4.71
Consumer Directed-Personal Care	\$ 726,769	50,318	3,643	\$ 14.44	\$ 4.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,643	\$ 14.44	\$ 4.38
Consumer Directed-Respite Care	\$ 175,313	12,416	899	\$ 14.12	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	899	\$ 14.12	\$ 1.06
DME/Supplies	\$ 492,219	3,750	271	\$ 131.26	\$ 2.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	271	\$ 131.26	\$ 2.97
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 61,104	3,681	266	\$ 16.60	\$ 0.37	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	0.00%	0.00%	266	\$ 16.57	\$ 0.37
Home Health Services	\$ 69,720	110	8	\$ 633.81	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 633.81	\$ 0.42
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 9,717,751	15,794	1,143	\$ 615.28	\$ 58.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,143	\$ 615.28	\$ 58.63
Inpatient-Psych	\$ 95,211	277	20	\$ 343.72	\$ 0.57	0.00%	0.00%	0.00%	-1.37%	0.00%	0.00%	0.00%	0.00%	20	\$ 339.00	\$ 0.57
Lab/Radiology	\$ 222,167	13,068	946	\$ 17.00	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	946	\$ 17.00	\$ 1.34
Medicare Crossover-IP	\$ 3,264,026	16,277	1,178	\$ 200.53	\$ 19.69	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	1,178	\$ 200.67	\$ 19.71
Medicare Crossover-NF	\$ 8,392,315	804,247	58,225	\$ 10.43	\$ 50.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,225	\$ 10.43	\$ 50.63
Medicare Crossover-OP	\$ 2,742,449	16,266	1,178	\$ 168.60	\$ 16.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,178	\$ 168.60	\$ 16.55
Medicare Crossover-Other	\$ 693,456	43,050	3,117	\$ 16.11	\$ 4.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,117	\$ 16.11	\$ 4.18
Medicare Crossover-Physician	\$ 1,668,156	208,907	15,124	\$ 7.99	\$ 10.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,124	\$ 7.99	\$ 10.06
Nursing Facility	\$ 862,892,948	4,539,450	328,642	\$ 190.09	\$ 5,205.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	329,313	\$ 190.09	\$ 5,216.52
Other Waiver Services	\$ 118,412	675	49	\$ 175.43	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 175.43	\$ 0.71
Outpatient-ER	\$ 110,508	565	41	\$ 195.59	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 195.59	\$ 0.67
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 6,167,487	5,902	427	\$ 1,044.98	\$ 37.21	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.20%	427	\$ 1,046.85	\$ 37.27
Personal Care Agency-Personal Care	\$ 70,644	5,160	374	\$ 13.69	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	374	\$ 13.69	\$ 0.43
Personal Care Agency-Respite Care	\$ 2,109	157	11	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 13.43	\$ 0.01
Pharmacy	\$ 1,100,519	206,240	14,931	\$ 5.34	\$ 6.64	0.00%	0.00%	-3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	14,931	\$ 5.16	\$ 6.43
Physician-Anesthesia	\$ 19,234	8,717	631	\$ 2.21	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	631	\$ 2.21	\$ 0.12
Physician-Dental	\$ 58,133	1,352	98	\$ 43.00	\$ 0.35	0.00%	0.00%	0.00%	0.00%	-96.48%	0.00%	0.00%	0.00%	92	\$ 1.60	\$ 0.01
Physician-Evaluation & Management	\$ 1,028,270	42,755	3,095	\$ 24.05	\$ 6.20	0.00%	1.27%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	3,095	\$ 24.34	\$ 6.28
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,017,841	88,399	6,400	\$ 11.51	\$ 6.14	0.00%	0.00%	0.00%	0.00%	-0.86%	0.00%	0.00%	0.00%	6,379	\$ 11.45	\$ 6.09
Physician-Psych	\$ 86,237	2,604	189	\$ 33.12	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 33.12	\$ 0.52
Physician-Specialist	\$ 252,556	7,856	569	\$ 32.15	\$ 1.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	569	\$ 32.15	\$ 1.52
Physician-Vision	\$ 89,016	3,794	275	\$ 23.46	\$ 0.54	0.00%	0.00%	0.00%	0.00%	-76.75%	0.00%	0.00%	0.00%	117	\$ 12.85	\$ 0.12
Transportation/Emergency	\$ 172,472	1,648	119	\$ 104.66	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 104.66	\$ 1.04
Transportation/Non-emergency	\$ 12,163,498	107,694	7,797	\$ 112.94	\$ 73.38	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	7,797	\$ 112.92	\$ 73.37
Gross Medical Total	\$ 914,484,049	6,224,363			\$ 5,517.15	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.19%			\$ 5,526.88

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	173,792
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,771	1,209	83	\$ 2.29	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 2.29	\$ 0.02
Adult Day Care	\$ 31,692	720	50	\$ 44.02	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 44.02	\$ 0.18
Case Management Services	\$ 202	4	-	\$ 50.62	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 50.62	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 725,869	12,730	879	\$ 57.02	\$ 4.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 57.02	\$ 4.18
Consumer Directed-Personal Care	\$ 594,841	40,980	2,830	\$ 14.52	\$ 3.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,830	\$ 14.52	\$ 3.42
Consumer Directed-Respite Care	\$ 168,964	9,498	656	\$ 17.79	\$ 0.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	656	\$ 17.79	\$ 0.97
DME/Supplies	\$ 484,583	4,563	315	\$ 106.20	\$ 2.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	315	\$ 106.20	\$ 2.79
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 36,556	1,180	81	\$ 30.98	\$ 0.21	0.00%	0.00%	0.00%	0.00%	-0.88%	0.00%	0.00%	0.00%	81	\$ 30.76	\$ 0.21
Home Health Services	\$ 52,600	120	8	\$ 438.34	\$ 0.30	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	8	\$ 443.39	\$ 0.30
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,608,685	14,721	1,016	\$ 584.79	\$ 49.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,016	\$ 584.79	\$ 49.53
Inpatient-Psych	\$ 80,683	488	34	\$ 165.33	\$ 0.46	0.00%	0.00%	0.00%	-5.61%	0.00%	0.00%	0.00%	0.00%	28	\$ 190.38	\$ 0.44
Lab/Radiology	\$ 309,745	14,181	979	\$ 21.84	\$ 1.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	979	\$ 21.84	\$ 1.78
Medicare Crossover-IP	\$ 4,945,264	22,634	1,563	\$ 218.49	\$ 28.46	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,557	\$ 219.24	\$ 28.45
Medicare Crossover-NF	\$ 10,390,854	871,400	60,168	\$ 11.92	\$ 59.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,168	\$ 11.92	\$ 59.79
Medicare Crossover-OP	\$ 3,835,758	22,338	1,542	\$ 171.71	\$ 22.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,542	\$ 171.72	\$ 22.07
Medicare Crossover-Other	\$ 1,282,442	56,150	3,877	\$ 22.84	\$ 7.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,877	\$ 22.84	\$ 7.38
Medicare Crossover-Physician	\$ 3,527,013	356,251	24,598	\$ 9.90	\$ 20.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,598	\$ 9.90	\$ 20.29
Nursing Facility	\$ 944,343,312	4,799,833	331,419	\$ 196.75	\$ 5,433.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	331,872	\$ 196.75	\$ 5,441.19
Other Waiver Services	\$ 135,153	932	64	\$ 145.01	\$ 0.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 145.01	\$ 0.78
Outpatient-ER	\$ 93,288	506	35	\$ 184.36	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 184.36	\$ 0.54
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,814,658	4,802	332	\$ 794.39	\$ 21.95	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.14%	331	\$ 797.53	\$ 21.97
Personal Care Agency-Personal Care	\$ 35,397	2,696	186	\$ 13.13	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 13.13	\$ 0.20
Personal Care Agency-Respite Care	\$ 2,810	213	15	\$ 13.19	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 13.19	\$ 0.02
Pharmacy	\$ 1,142,830	212,625	14,681	\$ 5.37	\$ 6.58	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	14,681	\$ 5.13	\$ 6.28
Physician-Anesthesia	\$ 12,484	7,424	513	\$ 1.68	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	513	\$ 1.68	\$ 0.07
Physician-Dental	\$ 87,882	1,906	132	\$ 46.11	\$ 0.51	0.00%	0.00%	0.00%	0.00%	-94.36%	0.00%	0.00%	0.00%	112	\$ 3.05	\$ 0.03
Physician-Evaluation & Management	\$ 1,674,894	55,712	3,847	\$ 30.06	\$ 9.64	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,847	\$ 30.43	\$ 9.76
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,175,370	108,227	7,473	\$ 10.86	\$ 6.76	0.00%	0.00%	0.00%	0.00%	-2.25%	0.00%	0.00%	0.00%	7,446	\$ 10.65	\$ 6.61
Physician-Psych	\$ 196,411	7,067	488	\$ 27.79	\$ 1.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	488	\$ 27.79	\$ 1.13
Physician-Specialist	\$ 294,456	11,014	760	\$ 26.73	\$ 1.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	760	\$ 26.73	\$ 1.69
Physician-Vision	\$ 104,464	4,576	316	\$ 22.83	\$ 0.60	0.00%	0.00%	0.00%	0.00%	-73.58%	0.00%	0.00%	0.00%	150	\$ 12.71	\$ 0.16
Transportation/Emergency	\$ 213,764	2,153	149	\$ 99.29	\$ 1.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 99.29	\$ 1.23
Transportation/Non-emergency	\$ 14,922,733	124,647	8,607	\$ 119.72	\$ 85.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,607	\$ 119.72	\$ 85.87
Gross Medical Total	\$1,003,328,427	6,773,501			\$ 5,773.16	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	0.00%	0.13%			\$ 5,779.32

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	339,545
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,347	1,274	45	\$ 4.20	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 4.20	\$ 0.02
Adult Day Care	\$ 62,147	1,741	62	\$ 35.70	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 35.70	\$ 0.18
Case Management Services	\$ 502	6	-	\$ 83.75	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 83.75	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,506,046	24,876	879	\$ 60.54	\$ 4.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 60.54	\$ 4.44
Consumer Directed-Personal Care	\$ 1,321,610	91,298	3,227	\$ 14.48	\$ 3.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,227	\$ 14.48	\$ 3.89
Consumer Directed-Respite Care	\$ 344,278	21,914	774	\$ 15.71	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	774	\$ 15.71	\$ 1.01
DME/Supplies	\$ 976,801	8,313	294	\$ 117.50	\$ 2.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 117.50	\$ 2.88
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 97,661	4,861	172	\$ 20.09	\$ 0.29	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	172	\$ 20.01	\$ 0.29
Home Health Services	\$ 122,320	230	8	\$ 531.82	\$ 0.36	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	8	\$ 535.19	\$ 0.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 18,326,436	30,515	1,078	\$ 600.57	\$ 53.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,078	\$ 600.57	\$ 53.97
Inpatient-Psych	\$ 175,894	765	27	\$ 229.93	\$ 0.52	0.00%	0.00%	0.00%	-3.32%	0.00%	0.00%	0.00%	0.00%	27	\$ 251.19	\$ 0.50
Lab/Radiology	\$ 531,912	27,249	963	\$ 19.52	\$ 1.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	963	\$ 19.52	\$ 1.57
Medicare Crossover-IP	\$ 8,209,289	38,911	1,375	\$ 210.98	\$ 24.18	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1,375	\$ 211.45	\$ 24.18
Medicare Crossover-NF	\$ 18,783,169	1,675,647	59,220	\$ 11.21	\$ 55.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,220	\$ 11.21	\$ 55.32
Medicare Crossover-OP	\$ 6,578,207	38,604	1,364	\$ 170.40	\$ 19.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,364	\$ 170.41	\$ 19.37
Medicare Crossover-Other	\$ 1,975,898	99,200	3,506	\$ 19.92	\$ 5.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,506	\$ 19.92	\$ 5.82
Medicare Crossover-Physician	\$ 5,195,169	565,158	19,973	\$ 9.19	\$ 15.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,973	\$ 9.19	\$ 15.30
Nursing Facility	\$1,807,236,261	9,339,283	330,063	\$ 193.51	\$ 5,322.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	330,063	\$ 193.51	\$ 5,331.51
Other Waiver Services	\$ 253,565	1,607	57	\$ 157.79	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 157.79	\$ 0.75
Outpatient-ER	\$ 203,796	1,071	38	\$ 190.29	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 190.29	\$ 0.60
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,982,145	10,704	378	\$ 932.56	\$ 29.40	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.18%	378	\$ 935.19	\$ 29.44
Personal Care Agency-Personal Care	\$ 106,041	7,856	278	\$ 13.50	\$ 0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 13.50	\$ 0.31
Personal Care Agency-Respite Care	\$ 4,918	370	13	\$ 13.29	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 13.29	\$ 0.01
Pharmacy	\$ 2,243,349	418,865	14,803	\$ 5.36	\$ 6.61	0.00%	0.00%	-3.88%	0.00%	0.00%	0.00%	0.00%	0.00%	14,803	\$ 5.15	\$ 6.35
Physician-Anesthesia	\$ 31,717	16,141	570	\$ 1.97	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 1.97	\$ 0.09
Physician-Dental	\$ 146,016	3,258	115	\$ 44.82	\$ 0.43	0.00%	0.00%	0.00%	0.00%	-95.20%	0.00%	0.00%	0.00%	102	\$ 2.42	\$ 0.02
Physician-Evaluation & Management	\$ 2,703,164	98,467	3,480	\$ 27.45	\$ 7.96	0.00%	1.24%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	3,480	\$ 27.79	\$ 8.06
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,193,211	196,626	6,949	\$ 11.15	\$ 6.46	0.00%	0.00%	0.00%	0.00%	-1.61%	0.00%	0.00%	0.00%	6,925	\$ 11.01	\$ 6.36
Physician-Psych	\$ 282,647	9,671	342	\$ 29.23	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	342	\$ 29.23	\$ 0.83
Physician-Specialist	\$ 547,013	18,870	667	\$ 28.99	\$ 1.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	667	\$ 28.99	\$ 1.61
Physician-Vision	\$ 193,479	8,370	296	\$ 23.12	\$ 0.57	0.00%	0.00%	0.00%	0.00%	-75.04%	0.00%	0.00%	0.00%	134	\$ 12.77	\$ 0.14
Transportation/Emergency	\$ 386,237	3,801	134	\$ 101.61	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 101.61	\$ 1.14
Transportation/Non-emergency	\$ 27,086,232	232,341	8,211	\$ 116.58	\$ 79.77	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	8,211	\$ 116.57	\$ 79.77
Gross Medical Total	\$1,917,812,477	12,997,864			\$ 5,648.18	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.16%			\$ 5,656.09

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	20,335
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 32,690	606	358	\$ 53.94	\$ 1.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 53.94	\$ 1.61
Adult Day Care	\$ 7,130	125	74	\$ 57.04	\$ 0.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 57.04	\$ 0.35
Case Management Services	\$ 230	3	2	\$ 76.73	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 76.73	\$ 0.01
Child EPSDT	\$ 86,287	2,805	1,655	\$ 30.76	\$ 4.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,655	\$ 30.76	\$ 4.24
Community Behavioral Health	\$ 449,884	6,813	4,020	\$ 66.03	\$ 22.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,020	\$ 66.03	\$ 22.12
Consumer Directed-Personal Care	\$ 66,097	5,203	3,071	\$ 12.70	\$ 3.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,071	\$ 12.70	\$ 3.25
Consumer Directed-Respite Care	\$ 16,816	1,274	752	\$ 13.20	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	752	\$ 13.20	\$ 0.83
DME/Supplies	\$ 967,058	1,805	1,065	\$ 535.77	\$ 47.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,065	\$ 535.77	\$ 47.56
Early Intervention Services	\$ 13,207	301	178	\$ 43.88	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	178	\$ 43.88	\$ 0.65
FQHC / RHC	\$ 19,466	393	232	\$ 49.53	\$ 0.96	0.00%	0.00%	0.00%	0.00%	-0.70%	0.00%	0.00%	0.00%	231	\$ 49.31	\$ 0.95
Home Health Services	\$ 182,473	568	335	\$ 321.25	\$ 8.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	335	\$ 321.25	\$ 8.97
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 528,084	391	231	\$ 1,350.60	\$ 25.97	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 1,350.99	\$ 25.98
Inpatient-Other	\$ 30,212,102	20,892	12,329	\$ 1,446.11	\$ 1,485.72	0.00%	0.03%	0.00%	0.00%	0.00%	-2.10%	0.00%	0.00%	12,329	\$ 1,416.15	\$ 1,454.94
Inpatient-Psych	\$ 456,852	480	283	\$ 951.78	\$ 22.47	0.00%	0.03%	0.00%	1.44%	0.00%	0.00%	0.00%	0.00%	283	\$ 965.79	\$ 22.80
Lab/Radiology	\$ 596,353	17,992	10,617	\$ 33.15	\$ 29.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,617	\$ 33.15	\$ 29.33
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 116,379,591	554,221	327,054	\$ 209.99	\$ 5,723.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	327,054	\$ 209.99	\$ 5,723.12
Other Waiver Services	\$ 17,603	61	36	\$ 288.57	\$ 0.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 288.57	\$ 0.87
Outpatient-ER	\$ 1,014,797	1,681	992	\$ 603.69	\$ 49.90	0.00%	0.00%	0.00%	0.00%	0.00%	-2.06%	0.00%	0.00%	992	\$ 591.23	\$ 48.87
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 4,953,070	8,081	4,769	\$ 612.93	\$ 243.57	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	4,752	\$ 614.37	\$ 243.29
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 14,089,298	218,114	128,712	\$ 64.60	\$ 692.86	0.00%	0.00%	-13.19%	0.00%	0.00%	0.00%	0.00%	0.00%	128,712	\$ 56.07	\$ 601.45
Physician-Anesthesia	\$ 104,406	40,863	24,114	\$ 2.56	\$ 5.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,114	\$ 2.56	\$ 5.13
Physician-Dental	\$ 12,197	240	142	\$ 50.82	\$ 0.60	0.00%	0.00%	0.00%	0.00%	-98.74%	0.00%	0.00%	0.00%	139	\$ 0.66	\$ 0.01
Physician-Evaluation & Management	\$ 4,279,554	66,356	39,158	\$ 64.49	\$ 210.45	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,156	\$ 65.34	\$ 213.22
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 1,091,575	73,928	43,626	\$ 14.77	\$ 53.68	0.00%	0.00%	-1.09%	0.00%	-0.13%	0.00%	0.00%	0.00%	43,548	\$ 14.61	\$ 53.02
Physician-Psych	\$ 224,277	3,493	2,061	\$ 64.21	\$ 11.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,061	\$ 64.21	\$ 11.03
Physician-Specialist	\$ 931,218	7,423	4,380	\$ 125.45	\$ 45.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,380	\$ 125.45	\$ 45.79
Physician-Vision	\$ 118,439	1,914	1,129	\$ 61.88	\$ 5.82	0.00%	0.00%	0.00%	0.00%	-93.07%	0.00%	0.00%	0.00%	221	\$ 21.96	\$ 0.40
Transportation/Emergency	\$ 455,987	2,430	1,434	\$ 187.65	\$ 22.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,434	\$ 187.65	\$ 22.42
Transportation/Non-emergency	\$ 2,728,492	20,897	12,332	\$ 130.57	\$ 134.18	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	12,332	\$ 130.56	\$ 134.17
Gross Medical Total	\$ 180,035,234	1,059,354			\$ 8,853.47	0.00%	0.04%	-1.04%	0.00%	-0.07%	-0.37%	0.00%	0.00%			\$ 8,726.39

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	21,001
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 40,621	5,407	3,090	\$ 7.51	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,090	\$ 7.51	\$ 1.93
Adult Day Care	\$ 2,053	36	21	\$ 57.04	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 57.04	\$ 0.10
Case Management Services	\$ 160	4	2	\$ 40.03	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 40.03	\$ 0.01
Child EPSDT	\$ 34,093	1,238	707	\$ 27.54	\$ 1.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	707	\$ 27.54	\$ 1.62
Community Behavioral Health	\$ 434,482	6,984	3,991	\$ 62.21	\$ 20.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,991	\$ 62.21	\$ 20.69
Consumer Directed-Personal Care	\$ 107,288	8,221	4,697	\$ 13.05	\$ 5.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,697	\$ 13.05	\$ 5.11
Consumer Directed-Respite Care	\$ 79,650	2,215	1,266	\$ 35.96	\$ 3.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,266	\$ 35.96	\$ 3.79
DME/Supplies	\$ 978,002	1,959	1,119	\$ 499.24	\$ 46.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,119	\$ 499.24	\$ 46.57
Early Intervention Services	\$ 7,990	207	118	\$ 38.60	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 38.60	\$ 0.38
FQHC / RHC	\$ 31,387	502	287	\$ 62.52	\$ 1.49	0.00%	0.00%	0.00%	0.00%	-0.51%	0.00%	0.00%	0.00%	286	\$ 62.47	\$ 1.49
Home Health Services	\$ 213,723	822	470	\$ 260.00	\$ 10.18	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	469	\$ 260.42	\$ 10.17
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 281,674	142	81	\$ 1,983.62	\$ 13.41	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 1,984.70	\$ 13.42
Inpatient-Other	\$ 30,409,355	19,319	11,039	\$ 1,574.06	\$ 1,448.00	0.00%	0.05%	0.00%	0.00%	0.00%	-2.49%	0.00%	0.00%	11,039	\$ 1,535.63	\$ 1,412.64
Inpatient-Psych	\$ 425,810	771	441	\$ 552.28	\$ 20.28	0.00%	0.05%	0.00%	3.62%	0.00%	0.00%	0.00%	0.00%	441	\$ 572.57	\$ 21.02
Lab/Radiology	\$ 660,468	17,342	9,909	\$ 38.08	\$ 31.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,909	\$ 38.08	\$ 31.45
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 125,144,187	577,735	330,119	\$ 216.61	\$ 5,958.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	330,119	\$ 216.61	\$ 5,958.96
Other Waiver Services	\$ 21,659	98	56	\$ 221.01	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 221.01	\$ 1.03
Outpatient-ER	\$ 1,057,576	1,627	930	\$ 650.02	\$ 50.36	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%	0.00%	0.00%	930	\$ 640.91	\$ 49.65
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 7,693,205	8,330	4,760	\$ 923.55	\$ 366.33	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	4,732	\$ 927.65	\$ 365.81
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 15,402,099	222,291	127,017	\$ 69.29	\$ 733.40	0.00%	0.00%	-13.95%	0.00%	0.00%	0.00%	0.00%	0.00%	127,017	\$ 59.62	\$ 631.11
Physician-Anesthesia	\$ 106,850	47,546	27,168	\$ 2.25	\$ 5.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,168	\$ 2.25	\$ 5.09
Physician-Dental	\$ 13,789	250	143	\$ 55.16	\$ 0.66	0.00%	0.00%	0.00%	0.00%	-87.83%	0.00%	0.00%	0.00%	134	\$ 7.17	\$ 0.08
Physician-Evaluation & Management	\$ 4,980,511	76,326	43,613	\$ 65.25	\$ 237.16	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,613	\$ 66.09	\$ 240.20
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 695,062	35,629	20,358	\$ 19.51	\$ 33.10	0.00%	0.00%	-0.81%	0.00%	-0.37%	0.00%	0.00%	0.00%	20,264	\$ 19.37	\$ 32.71
Physician-Psych	\$ 345,268	5,015	2,866	\$ 68.85	\$ 16.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,866	\$ 68.85	\$ 16.44
Physician-Specialist	\$ 969,062	8,725	4,985	\$ 111.07	\$ 46.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,985	\$ 111.07	\$ 46.14
Physician-Vision	\$ 143,158	2,150	1,229	\$ 66.59	\$ 6.82	0.00%	0.00%	0.00%	0.00%	-90.24%	0.00%	0.00%	0.00%	189	\$ 42.20	\$ 0.67
Transportation/Emergency	\$ 491,644	2,628	1,502	\$ 187.08	\$ 23.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,502	\$ 187.08	\$ 23.41
Transportation/Non-emergency	\$ 3,401,815	23,310	13,319	\$ 145.94	\$ 161.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,319	\$ 145.94	\$ 161.98
Gross Medical Total	\$ 194,172,641	1,076,829			\$ 9,245.88	0.00%	0.04%	-1.11%	0.01%	-0.08%	-0.40%	0.00%	0.00%			\$ 9,103.68

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	41,336
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 73,311	6,013	1,746	\$ 12.19	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,746	\$ 12.19	\$ 1.77
Adult Day Care	\$ 9,183	161	47	\$ 57.04	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 57.04	\$ 0.22
Case Management Services	\$ 390	7	2	\$ 55.76	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 55.76	\$ 0.01
Child EPSDT	\$ 120,380	4,043	1,174	\$ 29.78	\$ 2.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,174	\$ 29.78	\$ 2.91
Community Behavioral Health	\$ 884,366	13,797	4,005	\$ 64.10	\$ 21.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,005	\$ 64.10	\$ 21.39
Consumer Directed-Personal Care	\$ 173,386	13,424	3,897	\$ 12.92	\$ 4.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,897	\$ 12.92	\$ 4.19
Consumer Directed-Respite Care	\$ 96,466	3,490	1,013	\$ 27.64	\$ 2.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,013	\$ 27.64	\$ 2.33
DME/Supplies	\$ 1,945,060	3,764	1,093	\$ 516.75	\$ 47.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,093	\$ 516.75	\$ 47.05
Early Intervention Services	\$ 21,196	508	147	\$ 41.72	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	147	\$ 41.72	\$ 0.51
FQHC / RHC	\$ 50,853	895	260	\$ 56.82	\$ 1.23	0.00%	0.00%	0.00%	0.00%	-0.58%	0.00%	0.00%	0.00%	259	\$ 56.69	\$ 1.22
Home Health Services	\$ 396,195	1,390	404	\$ 285.03	\$ 9.58	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	403	\$ 285.31	\$ 9.58
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 809,759	533	155	\$ 1,519.25	\$ 19.59	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 1,519.82	\$ 19.60
Inpatient-Other	\$ 60,621,458	40,211	11,673	\$ 1,507.58	\$ 1,466.55	0.00%	0.04%	0.00%	0.00%	0.00%	-2.30%	0.00%	0.00%	11,673	\$ 1,473.56	\$ 1,433.45
Inpatient-Psych	\$ 882,662	1,251	363	\$ 705.57	\$ 21.35	0.00%	0.04%	0.00%	0.00%	2.49%	0.00%	0.00%	0.00%	363	\$ 723.45	\$ 21.89
Lab/Radiology	\$ 1,256,821	35,334	10,258	\$ 35.57	\$ 30.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,258	\$ 35.57	\$ 30.40
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 241,523,778	1,131,956	328,611	\$ 213.37	\$ 5,842.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	328,611	\$ 213.37	\$ 5,842.94
Other Waiver Services	\$ 39,262	159	46	\$ 246.93	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 246.93	\$ 0.95
Outpatient-ER	\$ 2,072,372	3,308	960	\$ 626.47	\$ 50.13	0.00%	0.00%	0.00%	0.00%	0.00%	-1.73%	0.00%	0.00%	960	\$ 615.66	\$ 49.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 12,646,275	16,411	4,764	\$ 770.60	\$ 305.94	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	0.00%	0.00%	4,742	\$ 773.21	\$ 305.54
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 29,491,397	440,405	127,851	\$ 66.96	\$ 713.46	0.00%	0.00%	-13.59%	0.00%	0.00%	0.00%	0.00%	0.00%	127,851	\$ 57.87	\$ 616.52
Physician-Anesthesia	\$ 211,256	88,409	25,665	\$ 2.39	\$ 5.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,665	\$ 2.39	\$ 5.11
Physician-Dental	\$ 25,987	490	142	\$ 53.03	\$ 0.63	0.00%	0.00%	0.00%	0.00%	-92.95%	0.00%	0.00%	0.00%	136	\$ 3.91	\$ 0.04
Physician-Evaluation & Management	\$ 9,260,065	142,682	41,421	\$ 64.90	\$ 224.02	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,420	\$ 65.74	\$ 226.93
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,786,637	109,557	31,805	\$ 16.31	\$ 43.22	0.00%	0.00%	-0.98%	0.00%	-0.22%	0.00%	0.00%	0.00%	31,719	\$ 16.16	\$ 42.70
Physician-Psych	\$ 569,545	8,508	2,470	\$ 66.94	\$ 13.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,470	\$ 66.94	\$ 13.78
Physician-Specialist	\$ 1,900,279	16,148	4,688	\$ 117.68	\$ 45.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,688	\$ 117.68	\$ 45.97
Physician-Vision	\$ 261,597	4,064	1,180	\$ 64.37	\$ 6.33	0.00%	0.00%	0.00%	0.00%	-91.52%	0.00%	0.00%	0.00%	205	\$ 31.47	\$ 0.54
Transportation/Emergency	\$ 947,631	5,058	1,468	\$ 187.35	\$ 22.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,468	\$ 187.35	\$ 22.93
Transportation/Non-emergency	\$ 6,130,308	44,207	12,833	\$ 138.67	\$ 148.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,833	\$ 138.67	\$ 148.30
Gross Medical Total	\$ 374,207,875	2,136,183			\$ 9,052.83	0.00%	0.04%	-1.08%	0.01%	-0.08%	-0.39%	0.00%	0.00%			\$ 8,918.07

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	60,971
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 65,121	60,852	11,977	\$ 1.07	\$ 1.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,977	\$ 1.07	\$ 1.07
Adult Day Care	\$ 2,290,104	40,140	7,900	\$ 57.05	\$ 37.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,900	\$ 57.05	\$ 37.56
Case Management Services	\$ 9,709	45	9	\$ 215.74	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 215.74	\$ 0.16
Child EPSDT	\$ 138,528	12,475	2,455	\$ 11.10	\$ 2.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,455	\$ 11.10	\$ 2.27
Community Behavioral Health	\$ 3,579,749	45,005	8,858	\$ 79.54	\$ 58.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,858	\$ 79.54	\$ 58.71
Consumer Directed-Personal Care	\$ 61,077,962	5,697,050	1,121,264	\$ 10.72	\$ 1,001.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,121,264	\$ 10.72	\$ 1,001.75
Consumer Directed-Respite Care	\$ 12,689,140	1,157,468	227,807	\$ 10.96	\$ 208.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	227,807	\$ 10.96	\$ 208.12
DME/Supplies	\$ 3,124,361	33,894	6,671	\$ 92.18	\$ 51.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,671	\$ 92.18	\$ 51.24
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 50,850	2,790	549	\$ 18.23	\$ 0.83	0.00%	0.00%	0.00%	0.00%	-1.38%	0.00%	0.00%	0.00%	549	\$ 17.97	\$ 0.82
Home Health Services	\$ 796,667	1,296	255	\$ 614.71	\$ 13.07	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	255	\$ 615.48	\$ 13.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,747,429	3,432	675	\$ 509.16	\$ 28.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	675	\$ 509.16	\$ 28.66
Inpatient-Psych	\$ 54,941	135	27	\$ 406.97	\$ 0.90	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	27	\$ 408.93	\$ 0.91
Lab/Radiology	\$ 158,639	6,495	1,278	\$ 24.42	\$ 2.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,278	\$ 24.42	\$ 2.60
Medicare Crossover-IP	\$ 1,645,762	7,664	1,508	\$ 214.74	\$ 26.99	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	1,508	\$ 214.94	\$ 27.02
Medicare Crossover-NF	\$ 88,973	6,484	1,276	\$ 13.72	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,276	\$ 13.72	\$ 1.46
Medicare Crossover-OP	\$ 2,135,805	14,591	2,872	\$ 146.38	\$ 35.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,872	\$ 146.38	\$ 35.03
Medicare Crossover-Other	\$ 698,627	26,344	5,185	\$ 26.52	\$ 11.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,185	\$ 26.52	\$ 11.46
Medicare Crossover-Physician	\$ 1,057,336	291,823	57,435	\$ 3.62	\$ 17.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,435	\$ 3.62	\$ 17.34
Nursing Facility	\$ 1,224,864	6,296	1,239	\$ 194.55	\$ 20.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,239	\$ 194.55	\$ 20.09
Other Waiver Services	\$ 1,792,105	21,522	4,236	\$ 83.27	\$ 29.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,236	\$ 83.27	\$ 29.39
Outpatient-ER	\$ 135,705	656	129	\$ 206.87	\$ 2.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 206.87	\$ 2.23
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,118,897	3,719	732	\$ 300.86	\$ 18.35	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	732	\$ 304.04	\$ 18.31
Personal Care Agency-Personal Care	\$ 47,832,782	3,831,507	754,098	\$ 12.48	\$ 784.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	754,098	\$ 12.48	\$ 784.52
Personal Care Agency-Respite Care	\$ 4,343,264	321,167	63,210	\$ 13.52	\$ 71.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63,210	\$ 13.52	\$ 71.23
Pharmacy	\$ 306,106	12,258	2,413	\$ 24.97	\$ 5.02	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	2,413	\$ 24.68	\$ 4.96
Physician-Anesthesia	\$ 20,198	9,325	1,835	\$ 2.17	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,835	\$ 2.17	\$ 0.33
Physician-Dental	\$ 42,467	845	166	\$ 50.26	\$ 0.70	0.00%	0.00%	0.00%	0.00%	-94.60%	0.00%	0.00%	0.00%	166	\$ 2.75	\$ 0.04
Physician-Evaluation & Management	\$ 530,733	14,360	2,826	\$ 36.96	\$ 8.70	0.00%	1.27%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,826	\$ 37.43	\$ 8.81
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 564,732	53,164	10,463	\$ 10.62	\$ 9.26	0.00%	0.00%	0.00%	0.00%	-2.77%	0.00%	0.00%	0.00%	10,385	\$ 10.41	\$ 9.01
Physician-Psych	\$ 27,701	511	101	\$ 54.21	\$ 0.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101	\$ 54.21	\$ 0.45
Physician-Specialist	\$ 168,236	3,469	683	\$ 48.50	\$ 2.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	683	\$ 48.50	\$ 2.76
Physician-Vision	\$ 81,132	2,525	497	\$ 32.13	\$ 1.33	0.00%	0.00%	0.00%	0.00%	-66.12%	0.00%	0.00%	0.00%	277	\$ 19.55	\$ 0.45
Transportation/Emergency	\$ 93,898	1,048	206	\$ 89.60	\$ 1.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	206	\$ 89.60	\$ 1.54
Transportation/Non-emergency	\$ 7,253,196	130,694	25,723	\$ 55.50	\$ 118.96	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	25,723	\$ 55.49	\$ 118.94
Gross Medical Total	\$ 156,945,721	11,821,049			\$ 2,574.10	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%			\$ 2,572.32

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	63,726
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 178,526	207,841	39,138	\$ 0.86	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,138	\$ 0.86	\$ 2.80
Adult Day Care	\$ 2,459,138	42,579	8,018	\$ 57.75	\$ 38.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,018	\$ 57.75	\$ 38.59
Case Management Services	\$ 7,704	115	22	\$ 66.99	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 66.99	\$ 0.12
Child EPSDT	\$ 152,695	14,103	2,656	\$ 10.83	\$ 2.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,656	\$ 10.83	\$ 2.40
Community Behavioral Health	\$ 3,236,217	40,941	7,709	\$ 79.05	\$ 50.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,709	\$ 79.05	\$ 50.78
Consumer Directed-Personal Care	\$ 63,386,751	5,859,253	1,103,333	\$ 10.82	\$ 994.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,103,333	\$ 10.82	\$ 994.68
Consumer Directed-Respite Care	\$ 12,057,393	1,083,421	204,015	\$ 11.13	\$ 189.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	204,015	\$ 11.13	\$ 189.21
DME/Supplies	\$ 3,118,048	38,582	7,265	\$ 80.82	\$ 48.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,265	\$ 80.82	\$ 48.93
Early Intervention Services	\$ 1,349	30	6	\$ 44.97	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 44.97	\$ 0.02
FQHC / RHC	\$ 20,732	1,370	258	\$ 15.13	\$ 0.33	0.00%	0.00%	0.00%	0.00%	-0.56%	0.00%	0.00%	0.00%	258	\$ 15.05	\$ 0.32
Home Health Services	\$ 826,863	1,790	337	\$ 461.93	\$ 12.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	337	\$ 461.93	\$ 12.98
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,268,828	4,162	784	\$ 545.13	\$ 35.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	784	\$ 545.13	\$ 35.60
Inpatient-Psych	\$ 96,129	324	61	\$ 296.69	\$ 1.51	0.00%	0.00%	0.00%	-1.39%	0.00%	0.00%	0.00%	0.00%	61	\$ 292.56	\$ 1.49
Lab/Radiology	\$ 181,818	7,436	1,400	\$ 24.45	\$ 2.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,400	\$ 24.45	\$ 2.85
Medicare Crossover-IP	\$ 2,172,283	9,959	1,875	\$ 218.12	\$ 34.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,875	\$ 218.12	\$ 34.09
Medicare Crossover-NF	\$ 78,645	5,833	1,098	\$ 13.48	\$ 1.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,098	\$ 13.48	\$ 1.23
Medicare Crossover-OP	\$ 2,733,866	18,081	3,405	\$ 151.20	\$ 42.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,405	\$ 151.20	\$ 42.90
Medicare Crossover-Other	\$ 927,842	29,453	5,546	\$ 31.50	\$ 14.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,546	\$ 31.50	\$ 14.56
Medicare Crossover-Physician	\$ 1,596,616	334,735	63,033	\$ 4.77	\$ 25.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63,033	\$ 4.77	\$ 25.05
Nursing Facility	\$ 1,462,673	7,581	1,428	\$ 192.93	\$ 22.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,428	\$ 192.93	\$ 22.95
Other Waiver Services	\$ 2,299,080	25,804	4,859	\$ 89.10	\$ 36.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,859	\$ 89.10	\$ 36.08
Outpatient-ER	\$ 160,820	866	163	\$ 185.70	\$ 2.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	163	\$ 185.70	\$ 2.52
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,067,681	4,552	857	\$ 234.55	\$ 16.75	0.00%	0.00%	0.00%	0.00%	-0.27%	0.00%	0.00%	0.00%	843	\$ 237.72	\$ 16.71
Personal Care Agency-Personal Care	\$ 47,861,821	3,466,852	652,830	\$ 13.81	\$ 751.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	652,830	\$ 13.81	\$ 751.06
Personal Care Agency-Respite Care	\$ 4,365,349	316,049	59,514	\$ 13.81	\$ 68.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,514	\$ 13.81	\$ 68.50
Pharmacy	\$ 573,961	15,857	2,986	\$ 36.20	\$ 9.01	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	2,986	\$ 35.79	\$ 8.91
Physician-Anesthesia	\$ 16,236	18,107	3,410	\$ 0.90	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,410	\$ 0.90	\$ 0.25
Physician-Dental	\$ 58,167	1,130	213	\$ 51.48	\$ 0.91	0.00%	0.00%	0.00%	0.00%	-89.88%	0.00%	0.00%	0.00%	194	\$ 5.72	\$ 0.09
Physician-Evaluation & Management	\$ 700,099	16,835	3,170	\$ 41.59	\$ 10.99	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,170	\$ 42.10	\$ 11.12
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 570,896	119,156	22,438	\$ 4.79	\$ 8.96	0.00%	0.00%	0.00%	0.00%	-3.29%	0.00%	0.00%	0.00%	22,275	\$ 4.67	\$ 8.66
Physician-Psych	\$ 31,971	595	112	\$ 53.73	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 53.73	\$ 0.50
Physician-Specialist	\$ 175,386	3,894	733	\$ 45.04	\$ 2.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	733	\$ 45.04	\$ 2.75
Physician-Vision	\$ 78,262	2,536	478	\$ 30.86	\$ 1.23	0.00%	0.00%	0.00%	0.00%	-65.88%	0.00%	0.00%	0.00%	258	\$ 19.49	\$ 0.42
Transportation/Emergency	\$ 93,171	1,083	204	\$ 86.03	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	204	\$ 86.03	\$ 1.46
Transportation/Non-emergency	\$ 8,685,118	141,201	26,589	\$ 61.51	\$ 136.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,589	\$ 61.51	\$ 136.29
Gross Medical Total	\$ 163,702,034	11,842,106			\$ 2,568.84	0.00%	0.01%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%			\$ 2,566.88

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	EDCD Dual
Member Months:	124 697
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 243,647	268,693	25,857	\$ 0.91	\$ 1.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,857	\$ 0.91	\$ 1.95
Adult Day Care	\$ 4,749,242	82,719	7,960	\$ 57.41	\$ 38.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,960	\$ 57.41	\$ 38.09
Case Management Services	\$ 17,412	160	15	\$ 108.83	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 108.83	\$ 0.14
Child EPSDT	\$ 291,223	26,579	2,558	\$ 10.96	\$ 2.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,558	\$ 10.96	\$ 2.34
Community Behavioral Health	\$ 6,815,967	85,946	8,271	\$ 79.31	\$ 54.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,271	\$ 79.31	\$ 54.66
Consumer Directed-Personal Care	\$ 124,464,713	11,556,302	1,112,101	\$ 10.77	\$ 998.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,112,101	\$ 10.77	\$ 998.14
Consumer Directed-Respite Care	\$ 24,746,533	2,240,889	215,648	\$ 11.04	\$ 198.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215,648	\$ 11.04	\$ 198.45
DME/Supplies	\$ 6,242,409	72,476	6,975	\$ 86.13	\$ 50.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,975	\$ 86.13	\$ 50.06
Early Intervention Services	\$ 1,349	30	3	\$ 44.97	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 44.97	\$ 0.01
FQHC / RHC	\$ 71,582	4,160	400	\$ 17.21	\$ 0.57	0.00%	0.00%	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	400	\$ 17.01	\$ 0.57
Home Health Services	\$ 1,623,531	3,086	297	\$ 526.10	\$ 13.02	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	297	\$ 526.37	\$ 13.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,016,258	7,594	731	\$ 528.87	\$ 32.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	731	\$ 528.87	\$ 32.21
Inpatient-Psych	\$ 151,070	459	44	\$ 329.13	\$ 1.21	0.00%	0.00%	0.00%	-0.71%	0.00%	0.00%	0.00%	0.00%	44	\$ 326.78	\$ 1.20
Lab/Radiology	\$ 340,457	13,931	1,341	\$ 24.44	\$ 2.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,341	\$ 24.44	\$ 2.73
Medicare Crossover-IP	\$ 3,818,045	17,623	1,696	\$ 216.65	\$ 30.62	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	1,696	\$ 216.74	\$ 30.63
Medicare Crossover-NF	\$ 167,618	12,317	1,185	\$ 13.61	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,185	\$ 13.61	\$ 1.34
Medicare Crossover-OP	\$ 4,869,671	32,672	3,144	\$ 149.05	\$ 39.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,144	\$ 149.05	\$ 39.05
Medicare Crossover-Other	\$ 1,626,469	55,797	5,370	\$ 29.15	\$ 13.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,370	\$ 29.15	\$ 13.04
Medicare Crossover-Physician	\$ 2,653,952	626,558	60,296	\$ 4.24	\$ 21.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,296	\$ 4.24	\$ 21.28
Nursing Facility	\$ 2,687,437	13,877	1,335	\$ 193.66	\$ 21.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,335	\$ 193.66	\$ 21.55
Other Waiver Services	\$ 4,091,185	47,326	4,554	\$ 86.45	\$ 32.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,554	\$ 86.45	\$ 32.81
Outpatient-ER	\$ 296,526	1,522	146	\$ 194.83	\$ 2.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 194.83	\$ 2.38
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,186,577	8,271	796	\$ 264.37	\$ 17.54	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	796	\$ 267.60	\$ 17.49
Personal Care Agency-Personal Care	\$ 95,694,604	7,298,359	702,345	\$ 13.11	\$ 767.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	702,345	\$ 13.11	\$ 767.42
Personal Care Agency-Respite Care	\$ 8,708,614	637,216	61,321	\$ 13.67	\$ 69.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	61,321	\$ 13.67	\$ 69.84
Pharmacy	\$ 880,067	28,115	2,706	\$ 31.30	\$ 7.06	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	2,706	\$ 30.94	\$ 6.98
Physician-Anesthesia	\$ 36,434	27,432	2,640	\$ 1.33	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,640	\$ 1.33	\$ 0.29
Physician-Dental	\$ 100,634	1,975	190	\$ 50.95	\$ 0.81	0.00%	0.00%	0.00%	0.00%	-91.87%	0.00%	0.00%	0.00%	179	\$ 4.39	\$ 0.07
Physician-Evaluation & Management	\$ 1,230,832	31,195	3,002	\$ 39.46	\$ 9.87	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,002	\$ 39.95	\$ 9.99
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,135,628	172,320	16,583	\$ 6.59	\$ 9.11	0.00%	0.00%	0.00%	0.00%	-3.03%	0.00%	0.00%	0.00%	16,462	\$ 6.44	\$ 8.83
Physician-Psych	\$ 59,672	1,106	106	\$ 53.95	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 53.95	\$ 0.48
Physician-Specialist	\$ 343,622	7,363	709	\$ 46.67	\$ 2.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	709	\$ 46.67	\$ 2.76
Physician-Vision	\$ 159,393	5,061	487	\$ 31.49	\$ 1.28	0.00%	0.00%	0.00%	0.00%	-66.00%	0.00%	0.00%	0.00%	267	\$ 19.52	\$ 0.43
Transportation/Emergency	\$ 187,069	2,131	205	\$ 87.78	\$ 1.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 87.78	\$ 1.50
Transportation/Non-emergency	\$ 15,938,314	271,895	26,165	\$ 58.62	\$ 127.82	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	26,165	\$ 58.62	\$ 127.82
Gross Medical Total	\$ 320,647,754	23,663,155			\$ 2,571.42	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%			\$ 2,569.54

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	39,003
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 41,909	4,407	1,356	\$ 9.51	\$ 1.07	0.00%	0.00%	0.00%	-1.08%	0.00%	0.00%	0.00%	0.00%	1,345	\$ 9.48	\$ 1.06
Adult Day Care	\$ 301,284	5,549	1,707	\$ 54.30	\$ 7.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,707	\$ 54.30	\$ 7.72
Case Management Services	\$ 1,350	9	3	\$ 150.00	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 150.00	\$ 0.03
Child EPSDT	\$ 83,379	7,677	2,362	\$ 10.86	\$ 2.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,362	\$ 10.86	\$ 2.14
Community Behavioral Health	\$ 3,063,377	40,233	12,378	\$ 76.14	\$ 78.54	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	12,369	\$ 76.18	\$ 78.53
Consumer Directed-Personal Care	\$ 39,716,051	3,819,601	1,175,171	\$ 10.40	\$ 1,018.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,175,135	\$ 10.40	\$ 1,018.25
Consumer Directed-Respite Care	\$ 8,421,096	799,858	246,091	\$ 10.53	\$ 215.91	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	246,077	\$ 10.53	\$ 215.90
DME/Supplies	\$ 1,685,042	21,230	6,532	\$ 79.37	\$ 43.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,532	\$ 79.37	\$ 43.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 38,415	1,726	531	\$ 22.26	\$ 0.98	0.00%	0.00%	0.00%	0.00%	-3.57%	0.00%	0.00%	0.00%	530	\$ 21.49	\$ 0.95
Home Health Services	\$ 98,112	196	60	\$ 500.57	\$ 2.52	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	60	\$ 502.19	\$ 2.51
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,072,556	2,666	820	\$ 402.31	\$ 27.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	820	\$ 402.31	\$ 27.50
Inpatient-Psych	\$ 74,856	130	40	\$ 575.81	\$ 1.92	0.00%	0.00%	0.00%	-9.30%	0.00%	0.00%	0.00%	0.00%	35	\$ 595.57	\$ 1.74
Lab/Radiology	\$ 105,582	3,759	1,157	\$ 28.09	\$ 2.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,157	\$ 28.09	\$ 2.71
Medicare Crossover-IP	\$ 851,615	3,615	1,112	\$ 235.58	\$ 21.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,112	\$ 235.58	\$ 21.83
Medicare Crossover-NF	\$ 82,057	6,965	2,143	\$ 11.78	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,143	\$ 11.78	\$ 2.10
Medicare Crossover-OP	\$ 2,201,318	12,290	3,781	\$ 179.11	\$ 56.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,781	\$ 179.11	\$ 56.44
Medicare Crossover-Other	\$ 471,530	20,273	6,237	\$ 23.26	\$ 12.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,237	\$ 23.26	\$ 12.09
Medicare Crossover-Physician	\$ 573,568	151,657	46,660	\$ 3.78	\$ 14.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46,660	\$ 3.78	\$ 14.71
Nursing Facility	\$ 1,153,286	6,241	1,920	\$ 184.79	\$ 29.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,920	\$ 184.79	\$ 29.57
Other Waiver Services	\$ 1,201,678	17,678	5,439	\$ 67.98	\$ 30.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,439	\$ 67.98	\$ 30.81
Outpatient-ER	\$ 66,568	359	110	\$ 185.43	\$ 1.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 185.43	\$ 1.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 984,310	3,325	1,023	\$ 296.03	\$ 25.24	0.00%	0.00%	0.00%	0.00%	-0.62%	0.00%	0.00%	0.00%	1,010	\$ 298.05	\$ 25.08
Personal Care Agency-Personal Care	\$ 17,008,216	1,253,942	385,798	\$ 13.56	\$ 436.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	385,798	\$ 13.56	\$ 436.07
Personal Care Agency-Respite Care	\$ 1,831,458	145,347	44,719	\$ 12.60	\$ 46.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44,719	\$ 12.60	\$ 46.96
Pharmacy	\$ 150,871	11,366	3,497	\$ 13.27	\$ 3.87	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	3,497	\$ 13.12	\$ 3.82
Physician-Anesthesia	\$ 10,089	3,200	985	\$ 3.15	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	985	\$ 3.15	\$ 0.26
Physician-Dental	\$ 18,491	383	118	\$ 48.28	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-91.58%	0.00%	0.00%	0.00%	117	\$ 4.08	\$ 0.04
Physician-Evaluation & Management	\$ 324,840	11,542	3,551	\$ 28.14	\$ 8.33	0.00%	1.27%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,550	\$ 28.51	\$ 8.43
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 214,039	36,641	11,273	\$ 5.84	\$ 5.49	0.00%	0.00%	0.00%	0.00%	-2.95%	0.00%	0.00%	0.00%	11,164	\$ 5.72	\$ 5.33
Physician-Psych	\$ 21,953	394	121	\$ 55.72	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 55.72	\$ 0.56
Physician-Specialist	\$ 113,356	2,391	736	\$ 47.41	\$ 2.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	736	\$ 47.41	\$ 2.91
Physician-Vision	\$ 51,333	1,912	588	\$ 26.85	\$ 1.32	0.00%	0.00%	0.00%	0.00%	-65.52%	0.00%	0.00%	0.00%	350	\$ 15.58	\$ 0.45
Transportation/Emergency	\$ 72,363	1,078	332	\$ 67.13	\$ 1.86	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	332	\$ 67.09	\$ 1.85
Transportation/Non-emergency	\$ 4,140,321	59,589	18,334	\$ 69.48	\$ 106.15	0.00%	0.00%	0.00%	-0.01%	-0.02%	0.00%	0.00%	0.00%	18,332	\$ 69.47	\$ 106.13
Gross Medical Total	\$ 86,246,267	6,457,228			\$ 2,211.27	0.00%	0.00%	0.00%	-0.01%	-0.08%	0.00%	0.00%	0.00%			\$ 2,209.40

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	38,890
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 50,454	46,645	14,393	\$ 1.08	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,393	\$ 1.08	\$ 1.30
Adult Day Care	\$ 271,282	4,904	1,513	\$ 55.32	\$ 6.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,513	\$ 55.32	\$ 6.98
Case Management Services	\$ 3,827	50	15	\$ 76.54	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 76.54	\$ 0.10
Child EPSDT	\$ 40,971	4,013	1,238	\$ 10.21	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,238	\$ 10.21	\$ 1.05
Community Behavioral Health	\$ 2,636,408	34,864	10,758	\$ 75.62	\$ 67.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,758	\$ 75.62	\$ 67.79
Consumer Directed-Personal Care	\$ 38,373,707	3,651,454	1,126,702	\$ 10.51	\$ 986.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,126,702	\$ 10.51	\$ 986.72
Consumer Directed-Respite Care	\$ 7,613,085	711,054	219,405	\$ 10.71	\$ 195.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219,405	\$ 10.71	\$ 195.76
DME/Supplies	\$ 1,667,511	22,566	6,963	\$ 73.89	\$ 42.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,963	\$ 73.89	\$ 42.88
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 27,766	987	305	\$ 28.13	\$ 0.71	0.00%	0.00%	0.00%	0.00%	-4.34%	0.00%	0.00%	0.00%	305	\$ 27.02	\$ 0.68
Home Health Services	\$ 114,712	148	46	\$ 775.08	\$ 2.95	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	45	\$ 778.99	\$ 2.95
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 969,850	2,084	643	\$ 465.38	\$ 24.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	643	\$ 465.38	\$ 24.94
Inpatient-Psych	\$ 14,784	62	19	\$ 238.44	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 238.44	\$ 0.38
Lab/Radiology	\$ 95,346	3,955	1,220	\$ 24.11	\$ 2.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,220	\$ 24.11	\$ 2.45
Medicare Crossover-IP	\$ 1,623,497	5,819	1,796	\$ 279.00	\$ 41.75	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	1,796	\$ 279.00	\$ 41.75
Medicare Crossover-NF	\$ 108,627	8,977	2,770	\$ 12.10	\$ 2.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,770	\$ 12.10	\$ 2.79
Medicare Crossover-OP	\$ 2,213,306	14,261	4,400	\$ 155.20	\$ 56.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,400	\$ 155.20	\$ 56.91
Medicare Crossover-Other	\$ 632,512	21,652	6,681	\$ 29.21	\$ 16.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,681	\$ 29.21	\$ 16.26
Medicare Crossover-Physician	\$ 914,930	193,350	59,661	\$ 4.73	\$ 23.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,661	\$ 4.73	\$ 23.53
Nursing Facility	\$ 1,292,007	6,564	2,025	\$ 196.83	\$ 33.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,025	\$ 196.83	\$ 33.22
Other Waiver Services	\$ 1,473,324	19,661	6,067	\$ 74.94	\$ 37.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,067	\$ 74.94	\$ 37.88
Outpatient-ER	\$ 65,508	398	123	\$ 164.59	\$ 1.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123	\$ 164.59	\$ 1.68
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 684,306	3,801	1,173	\$ 180.03	\$ 17.60	0.00%	0.00%	0.00%	0.00%	-0.46%	0.00%	0.00%	0.00%	1,157	\$ 181.64	\$ 17.51
Personal Care Agency-Personal Care	\$ 17,319,042	1,266,649	390,841	\$ 13.67	\$ 445.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	390,841	\$ 13.67	\$ 445.33
Personal Care Agency-Respite Care	\$ 1,828,833	132,959	41,026	\$ 13.75	\$ 47.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,026	\$ 13.75	\$ 47.03
Pharmacy	\$ 210,858	14,306	4,414	\$ 14.74	\$ 5.42	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	4,414	\$ 14.57	\$ 5.36
Physician-Anesthesia	\$ 7,430	4,594	1,418	\$ 1.62	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,418	\$ 1.62	\$ 0.19
Physician-Dental	\$ 21,641	442	136	\$ 48.96	\$ 0.56	0.00%	0.00%	0.00%	0.00%	-87.92%	0.00%	0.00%	0.00%	121	\$ 6.67	\$ 0.07
Physician-Evaluation & Management	\$ 389,798	56,596	17,463	\$ 6.89	\$ 10.02	0.00%	1.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	17,462	\$ 6.97	\$ 10.14
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 328,825	64,946	20,040	\$ 5.06	\$ 8.46	0.00%	0.00%	0.00%	0.00%	-5.81%	0.00%	0.00%	0.00%	19,667	\$ 4.86	\$ 7.96
Physician-Psych	\$ 26,267	466	144	\$ 56.37	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144	\$ 56.37	\$ 0.68
Physician-Specialist	\$ 104,886	2,357	727	\$ 44.50	\$ 2.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	727	\$ 44.50	\$ 2.70
Physician-Vision	\$ 56,202	1,808	558	\$ 31.09	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-62.42%	0.00%	0.00%	0.00%	320	\$ 20.36	\$ 0.54
Transportation/Emergency	\$ 82,280	767	237	\$ 107.27	\$ 2.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237	\$ 107.27	\$ 2.12
Transportation/Non-emergency	\$ 4,452,525	59,242	18,280	\$ 75.16	\$ 114.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,280	\$ 75.16	\$ 114.49
Gross Medical Total	\$ 85,716,304	6,362,401			\$ 2,204.07	0.00%	0.01%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%			\$ 2,202.14

Notes:
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 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	EDCD Dual
Member Months:	77,893
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 92,363	51,052	7,865	\$ 1.81	\$ 1.19	0.00%	0.00%	0.00%	-0.49%	0.00%	0.00%	0.00%	0.00%	7,859	\$ 1.80	\$ 1.18
Adult Day Care	\$ 572,566	10,453	1,610	\$ 54.78	\$ 7.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,610	\$ 54.78	\$ 7.35
Case Management Services	\$ 5,177	59	9	\$ 87.75	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 87.75	\$ 0.07
Child EPSDT	\$ 124,350	11,690	1,801	\$ 10.64	\$ 1.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,801	\$ 10.64	\$ 1.60
Community Behavioral Health	\$ 5,699,785	75,097	11,569	\$ 75.90	\$ 73.17	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	11,565	\$ 75.92	\$ 73.17
Consumer Directed-Personal Care	\$ 78,089,758	7,471,055	1,150,972	\$ 10.45	\$ 1,002.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,150,954	\$ 10.45	\$ 1,002.51
Consumer Directed-Respite Care	\$ 16,034,180	1,510,912	232,767	\$ 10.61	\$ 205.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	232,760	\$ 10.61	\$ 205.84
DME/Supplies	\$ 3,352,554	43,796	6,747	\$ 76.55	\$ 43.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,747	\$ 76.55	\$ 43.04
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 66,181	2,713	418	\$ 24.39	\$ 0.85	0.00%	0.00%	0.00%	0.00%	-3.90%	0.00%	0.00%	0.00%	417	\$ 23.50	\$ 0.82
Home Health Services	\$ 212,824	344	53	\$ 618.68	\$ 2.73	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	53	\$ 621.16	\$ 2.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,042,405	4,750	732	\$ 429.98	\$ 26.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	732	\$ 429.98	\$ 26.22
Inpatient-Psych	\$ 89,639	192	30	\$ 466.87	\$ 1.15	0.00%	0.00%	0.00%	-7.77%	0.00%	0.00%	0.00%	0.00%	27	\$ 469.76	\$ 1.06
Lab/Radiology	\$ 200,928	7,714	1,188	\$ 26.05	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,188	\$ 26.05	\$ 2.58
Medicare Crossover-IP	\$ 2,475,112	9,434	1,453	\$ 262.36	\$ 31.78	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1,453	\$ 262.39	\$ 31.78
Medicare Crossover-NF	\$ 190,684	15,942	2,456	\$ 11.96	\$ 2.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,456	\$ 11.96	\$ 2.45
Medicare Crossover-OP	\$ 4,414,624	26,551	4,090	\$ 166.27	\$ 56.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,090	\$ 166.27	\$ 56.68
Medicare Crossover-Other	\$ 1,104,041	41,925	6,459	\$ 26.33	\$ 14.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,459	\$ 26.33	\$ 14.17
Medicare Crossover-Physician	\$ 1,488,497	345,007	53,151	\$ 4.31	\$ 19.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53,151	\$ 4.31	\$ 19.11
Nursing Facility	\$ 2,445,292	12,805	1,973	\$ 190.96	\$ 31.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,973	\$ 190.96	\$ 31.39
Other Waiver Services	\$ 2,675,001	37,339	5,752	\$ 71.64	\$ 34.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,752	\$ 71.64	\$ 34.34
Outpatient-ER	\$ 132,076	757	117	\$ 174.47	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 174.47	\$ 1.70
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,668,617	7,126	1,098	\$ 234.16	\$ 21.42	0.00%	0.00%	0.00%	0.00%	-0.56%	0.00%	0.00%	0.00%	1,083	\$ 235.97	\$ 21.30
Personal Care Agency-Personal Care	\$ 34,327,258	2,520,591	388,316	\$ 13.62	\$ 440.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	388,316	\$ 13.62	\$ 440.70
Personal Care Agency-Respite Care	\$ 3,660,291	278,306	42,875	\$ 13.15	\$ 46.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42,875	\$ 13.15	\$ 46.99
Pharmacy	\$ 361,729	25,672	3,955	\$ 14.09	\$ 4.64	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	3,955	\$ 13.93	\$ 4.59
Physician-Anesthesia	\$ 17,518	7,794	1,201	\$ 2.25	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,201	\$ 2.25	\$ 0.22
Physician-Dental	\$ 40,132	825	127	\$ 48.64	\$ 0.52	0.00%	0.00%	0.00%	0.00%	-89.61%	0.00%	0.00%	0.00%	119	\$ 5.39	\$ 0.05
Physician-Evaluation & Management	\$ 714,638	68,138	10,497	\$ 10.49	\$ 9.17	0.00%	1.25%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	10,496	\$ 10.62	\$ 9.29
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 542,865	101,587	15,650	\$ 5.34	\$ 6.97	0.00%	0.00%	0.00%	0.00%	-4.68%	0.00%	0.00%	0.00%	15,409	\$ 5.17	\$ 6.64
Physician-Psych	\$ 48,220	860	132	\$ 56.07	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	132	\$ 56.07	\$ 0.62
Physician-Specialist	\$ 218,242	4,748	731	\$ 45.97	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	731	\$ 45.97	\$ 2.80
Physician-Vision	\$ 107,535	3,720	573	\$ 28.91	\$ 1.38	0.00%	0.00%	0.00%	0.00%	-63.90%	0.00%	0.00%	0.00%	335	\$ 17.86	\$ 0.50
Transportation/Emergency	\$ 154,643	1,845	284	\$ 83.82	\$ 1.99	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	284	\$ 83.80	\$ 1.98
Transportation/Non-emergency	\$ 8,592,846	118,831	18,307	\$ 72.31	\$ 110.32	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	18,306	\$ 72.31	\$ 110.30
Gross Medical Total	\$ 171,962,572	12,819,630			\$ 2,207.68	0.00%	0.01%	0.00%	-0.01%	-0.08%	0.00%	0.00%	0.00%			\$ 2,205.78

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	60,239
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,518	2,973	592	\$ 3.87	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	592	\$ 3.87	\$ 0.19
Adult Day Care	\$ 10,218,735	341,092	67,948	\$ 29.96	\$ 169.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67,948	\$ 29.96	\$ 169.64
Case Management Services	\$ 3,750	25	5	\$ 150.00	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 150.00	\$ 0.06
Child EPSDT	\$ 311,451	14,421	2,873	\$ 21.60	\$ 5.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,873	\$ 21.60	\$ 5.17
Community Behavioral Health	\$ 801,552	8,416	1,677	\$ 95.24	\$ 13.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,677	\$ 95.24	\$ 13.31
Consumer Directed-Personal Care	\$ 24,759,280	1,959,343	390,314	\$ 12.64	\$ 411.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	390,314	\$ 12.64	\$ 411.02
Consumer Directed-Respite Care	\$ 10,834,369	765,464	152,485	\$ 14.15	\$ 179.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152,485	\$ 14.15	\$ 179.86
DME/Supplies	\$ 2,087,153	25,647	5,109	\$ 81.38	\$ 34.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,109	\$ 81.38	\$ 34.65
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 46,812	1,651	329	\$ 28.35	\$ 0.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 28.35	\$ 0.78
Home Health Services	\$ 1,227,372	1,591	317	\$ 771.45	\$ 20.38	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	317	\$ 771.45	\$ 20.38
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,852,097	2,605	519	\$ 1,094.86	\$ 47.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 1,094.86	\$ 47.35
Inpatient-Psych	\$ 66,745	332	66	\$ 201.04	\$ 1.11	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	66	\$ 202.95	\$ 1.12
Lab/Radiology	\$ 83,179	2,587	515	\$ 32.15	\$ 1.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	515	\$ 32.15	\$ 1.38
Medicare Crossover-IP	\$ 1,368,871	6,417	1,278	\$ 213.32	\$ 22.72	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	1,278	\$ 213.76	\$ 22.77
Medicare Crossover-NF	\$ 78,627	5,933	1,182	\$ 13.25	\$ 1.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,182	\$ 13.25	\$ 1.31
Medicare Crossover-OP	\$ 1,777,370	9,879	1,968	\$ 179.91	\$ 29.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,968	\$ 179.91	\$ 29.51
Medicare Crossover-Other	\$ 543,101	18,207	3,627	\$ 29.83	\$ 9.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,627	\$ 29.83	\$ 9.02
Medicare Crossover-Physician	\$ 908,685	227,475	45,314	\$ 3.99	\$ 15.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45,314	\$ 3.99	\$ 15.08
Nursing Facility	\$ 1,258,116	5,016	999	\$ 250.82	\$ 20.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	999	\$ 250.82	\$ 20.89
Other Waiver Services	\$ 861,537	8,347	1,663	\$ 103.22	\$ 14.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,663	\$ 103.22	\$ 14.30
Outpatient-ER	\$ 52,606	276	55	\$ 190.60	\$ 0.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 190.60	\$ 0.87
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 968,405	1,840	367	\$ 526.31	\$ 16.08	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	366	\$ 527.53	\$ 16.07
Personal Care Agency-Personal Care	\$ 160,566,020	10,297,423	2,051,313	\$ 15.59	\$ 2,665.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,051,313	\$ 15.59	\$ 2,665.48
Personal Care Agency-Respite Care	\$ 11,888,855	764,288	152,251	\$ 15.56	\$ 197.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152,251	\$ 15.56	\$ 197.36
Pharmacy	\$ 303,611	23,300	4,642	\$ 13.03	\$ 5.04	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	4,642	\$ 12.88	\$ 4.98
Physician-Anesthesia	\$ 3,225	2,067	412	\$ 1.56	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 1.56	\$ 0.05
Physician-Dental	\$ 39,057	811	162	\$ 48.16	\$ 0.65	0.00%	0.00%	0.00%	0.00%	-91.15%	0.00%	0.00%	0.00%	150	\$ 4.58	\$ 0.06
Physician-Evaluation & Management	\$ 304,217	6,968	1,388	\$ 43.66	\$ 5.05	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,388	\$ 44.21	\$ 5.11
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 499,205	46,328	9,229	\$ 10.78	\$ 8.29	0.00%	0.00%	0.00%	0.00%	-1.90%	0.00%	0.00%	0.00%	9,191	\$ 10.61	\$ 8.13
Physician-Psych	\$ 26,806	488	97	\$ 54.93	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 54.93	\$ 0.44
Physician-Specialist	\$ 77,253	1,428	284	\$ 54.10	\$ 1.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	284	\$ 54.10	\$ 1.28
Physician-Vision	\$ 46,821	1,441	287	\$ 32.49	\$ 0.78	0.00%	0.00%	0.00%	0.00%	-50.26%	0.00%	0.00%	0.00%	201	\$ 23.03	\$ 0.39
Transportation/Emergency	\$ 36,447	238	47	\$ 153.14	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 153.14	\$ 0.61
Transportation/Non-emergency	\$ 3,429,707	82,456	16,426	\$ 41.59	\$ 56.93	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	16,426	\$ 41.58	\$ 56.92
Gross Medical Total	\$ 238,342,555	14,636,773			\$ 3,956.62	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%			\$ 3,955.52

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	64,301
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 23,840	61,576	11,491	\$ 0.39	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,491	\$ 0.39	\$ 0.37
Adult Day Care	\$ 11,207,798	276,861	51,668	\$ 40.48	\$ 174.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51,668	\$ 40.48	\$ 174.30
Case Management Services	\$ 4,350	29	5	\$ 150.00	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 150.00	\$ 0.07
Child EPSDT	\$ 244,176	13,660	2,549	\$ 17.87	\$ 3.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,549	\$ 17.87	\$ 3.80
Community Behavioral Health	\$ 839,478	8,687	1,621	\$ 96.64	\$ 13.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,621	\$ 96.64	\$ 13.06
Consumer Directed-Personal Care	\$ 23,597,708	1,837,015	342,828	\$ 12.85	\$ 366.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	342,828	\$ 12.85	\$ 366.99
Consumer Directed-Respite Care	\$ 11,045,513	749,458	139,866	\$ 14.74	\$ 171.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139,866	\$ 14.74	\$ 171.78
DME/Supplies	\$ 2,237,032	32,317	6,031	\$ 69.22	\$ 34.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,031	\$ 69.22	\$ 34.79
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,312	547	102	\$ 29.82	\$ 0.25	0.00%	0.00%	0.00%	0.00%	-0.81%	0.00%	0.00%	0.00%	102	\$ 29.83	\$ 0.25
Home Health Services	\$ 1,411,306	1,584	296	\$ 890.98	\$ 21.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	296	\$ 890.98	\$ 21.95
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,389,397	2,728	509	\$ 1,242.45	\$ 52.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	509	\$ 1,242.45	\$ 52.71
Inpatient-Psych	\$ 31,297	98	18	\$ 319.36	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 319.36	\$ 0.49
Lab/Radiology	\$ 86,601	3,054	570	\$ 28.36	\$ 1.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 28.36	\$ 1.35
Medicare Crossover-IP	\$ 1,848,608	8,719	1,627	\$ 212.02	\$ 28.75	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	1,627	\$ 212.17	\$ 28.77
Medicare Crossover-NF	\$ 132,706	8,657	1,616	\$ 15.33	\$ 2.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,616	\$ 15.33	\$ 2.06
Medicare Crossover-OP	\$ 2,560,406	13,397	2,500	\$ 191.12	\$ 39.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,500	\$ 191.12	\$ 39.82
Medicare Crossover-Other	\$ 776,997	26,702	4,983	\$ 29.10	\$ 12.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,983	\$ 29.10	\$ 12.08
Medicare Crossover-Physician	\$ 2,078,621	383,655	71,599	\$ 5.42	\$ 32.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	71,599	\$ 5.42	\$ 32.33
Nursing Facility	\$ 1,592,322	6,269	1,170	\$ 254.00	\$ 24.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,170	\$ 254.00	\$ 24.76
Other Waiver Services	\$ 1,038,216	10,429	1,946	\$ 99.55	\$ 16.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,946	\$ 99.55	\$ 16.15
Outpatient-ER	\$ 45,465	233	43	\$ 195.13	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 195.13	\$ 0.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,977,379	2,931	547	\$ 674.64	\$ 30.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	547	\$ 674.76	\$ 30.75
Personal Care Agency-Personal Care	\$ 163,586,841	10,317,974	1,925,564	\$ 15.85	\$ 2,544.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,925,564	\$ 15.85	\$ 2,544.08
Personal Care Agency-Respite Care	\$ 14,069,884	888,445	165,804	\$ 15.84	\$ 218.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165,804	\$ 15.84	\$ 218.81
Pharmacy	\$ 259,565	25,278	4,717	\$ 10.27	\$ 4.04	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	4,717	\$ 10.15	\$ 3.99
Physician-Anesthesia	\$ 3,535	3,784	706	\$ 0.93	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	706	\$ 0.93	\$ 0.05
Physician-Dental	\$ 67,128	1,301	243	\$ 51.60	\$ 1.04	0.00%	0.00%	0.00%	0.00%	-84.81%	0.00%	0.00%	0.00%	223	\$ 8.53	\$ 0.16
Physician-Evaluation & Management	\$ 477,002	10,001	1,866	\$ 47.70	\$ 7.42	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,866	\$ 48.29	\$ 7.51
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 541,381	86,607	16,163	\$ 6.25	\$ 8.42	0.00%	0.00%	0.00%	0.00%	-5.11%	0.00%	0.00%	0.00%	16,104	\$ 5.95	\$ 7.99
Physician-Psych	\$ 35,418	533	99	\$ 66.45	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 66.45	\$ 0.55
Physician-Specialist	\$ 84,362	1,817	339	\$ 46.43	\$ 1.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 46.43	\$ 1.31
Physician-Vision	\$ 57,621	1,626	303	\$ 35.44	\$ 0.90	0.00%	0.00%	0.00%	0.00%	-51.00%	0.00%	0.00%	0.00%	224	\$ 23.55	\$ 0.44
Transportation/Emergency	\$ 22,979	193	36	\$ 119.06	\$ 0.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 119.06	\$ 0.36
Transportation/Non-emergency	\$ 4,702,601	159,033	29,679	\$ 29.57	\$ 73.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29,679	\$ 29.57	\$ 73.13
Gross Medical Total	\$ 250,093,846	14,945,199			\$ 3,889.42	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%			\$ 3,887.71

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	EDCD Dual
Member Months:	124 540
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 35,358	64,549	6,220	\$ 0.55	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,220	\$ 0.55	\$ 0.28
Adult Day Care	\$ 21,426,533	617,953	59,543	\$ 34.67	\$ 172.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,543	\$ 34.67	\$ 172.05
Case Management Services	\$ 8,100	54	5	\$ 150.00	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 150.00	\$ 0.07
Child EPSDT	\$ 555,627	28,082	2,706	\$ 19.79	\$ 4.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,706	\$ 19.79	\$ 4.46
Community Behavioral Health	\$ 1,641,030	17,103	1,648	\$ 95.95	\$ 13.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,648	\$ 95.95	\$ 13.18
Consumer Directed-Personal Care	\$ 48,356,987	3,796,359	365,797	\$ 12.74	\$ 388.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	365,797	\$ 12.74	\$ 388.28
Consumer Directed-Respite Care	\$ 21,879,881	1,514,923	145,970	\$ 14.44	\$ 175.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	145,970	\$ 14.44	\$ 175.69
DME/Supplies	\$ 4,324,185	57,964	5,585	\$ 74.60	\$ 34.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,585	\$ 74.60	\$ 34.72
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 63,124	2,198	212	\$ 28.72	\$ 0.51	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	212	\$ 28.67	\$ 0.51
Home Health Services	\$ 2,638,678	3,175	306	\$ 831.08	\$ 21.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	306	\$ 831.31	\$ 21.19
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 6,241,494	5,333	514	\$ 1,170.35	\$ 50.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 1,170.35	\$ 50.12
Inpatient-Psych	\$ 98,042	430	41	\$ 228.00	\$ 0.79	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	41	\$ 229.48	\$ 0.79
Lab/Radiology	\$ 169,780	5,641	544	\$ 30.10	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	544	\$ 30.10	\$ 1.36
Medicare Crossover-IP	\$ 3,217,479	15,136	1,458	\$ 212.57	\$ 25.83	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	1,458	\$ 212.85	\$ 25.87
Medicare Crossover-NF	\$ 211,333	14,590	1,406	\$ 14.48	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,406	\$ 14.48	\$ 1.70
Medicare Crossover-OP	\$ 4,337,777	23,276	2,243	\$ 186.36	\$ 34.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,243	\$ 186.36	\$ 34.83
Medicare Crossover-Other	\$ 1,320,099	44,909	4,327	\$ 29.39	\$ 10.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,327	\$ 29.39	\$ 10.60
Medicare Crossover-Physician	\$ 2,987,306	611,130	58,885	\$ 4.89	\$ 23.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,885	\$ 4.89	\$ 23.99
Nursing Facility	\$ 2,850,439	11,285	1,087	\$ 252.59	\$ 22.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,087	\$ 252.59	\$ 22.89
Other Waiver Services	\$ 1,899,753	18,776	1,809	\$ 101.18	\$ 15.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,809	\$ 101.18	\$ 15.25
Outpatient-ER	\$ 98,070	509	49	\$ 192.67	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 192.67	\$ 0.79
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,945,784	4,771	460	\$ 617.44	\$ 23.65	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	460	\$ 618.07	\$ 23.65
Personal Care Agency-Personal Care	\$ 324,152,861	20,615,397	1,986,388	\$ 15.72	\$ 2,602.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,986,388	\$ 15.72	\$ 2,602.80
Personal Care Agency-Respite Care	\$ 25,958,740	1,652,733	159,248	\$ 15.71	\$ 208.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	159,248	\$ 15.71	\$ 208.44
Pharmacy	\$ 563,177	48,578	4,681	\$ 11.59	\$ 4.52	0.00%	0.00%	-1.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4,681	\$ 11.46	\$ 4.47
Physician-Anesthesia	\$ 6,761	5,851	564	\$ 1.16	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	564	\$ 1.16	\$ 0.05
Physician-Dental	\$ 106,185	2,112	204	\$ 50.28	\$ 0.85	0.00%	0.00%	0.00%	0.00%	-87.14%	0.00%	0.00%	0.00%	188	\$ 7.00	\$ 0.11
Physician-Evaluation & Management	\$ 781,219	16,969	1,635	\$ 46.04	\$ 6.27	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,635	\$ 46.61	\$ 6.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,040,586	132,935	12,809	\$ 7.83	\$ 8.36	0.00%	0.00%	0.00%	0.00%	-3.57%	0.00%	0.00%	0.00%	12,760	\$ 7.58	\$ 8.06
Physician-Psych	\$ 62,224	1,021	98	\$ 60.94	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 60.94	\$ 0.50
Physician-Specialist	\$ 161,615	3,245	313	\$ 49.80	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	313	\$ 49.80	\$ 1.30
Physician-Vision	\$ 104,442	3,067	296	\$ 34.05	\$ 0.84	0.00%	0.00%	0.00%	0.00%	-50.67%	0.00%	0.00%	0.00%	213	\$ 23.31	\$ 0.41
Transportation/Emergency	\$ 59,426	431	42	\$ 137.88	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 137.88	\$ 0.48
Transportation/Non-emergency	\$ 8,132,308	241,489	23,269	\$ 33.68	\$ 65.30	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	23,269	\$ 33.67	\$ 65.29
Gross Medical Total	\$ 488,436,401	29,581,972			\$ 3,921.92	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%			\$ 3,920.51

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	26,580
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 33,329	2,378	1,074	\$ 14.02	\$ 1.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,074	\$ 14.02	\$ 1.25
Adult Day Care	\$ 222,479	4,824	2,178	\$ 46.12	\$ 8.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,178	\$ 46.12	\$ 8.37
Case Management Services	\$ 7,088	48	22	\$ 147.67	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 147.67	\$ 0.27
Child EPSDT	\$ 118,605	11,704	5,284	\$ 10.13	\$ 4.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,284	\$ 10.13	\$ 4.46
Community Behavioral Health	\$ 2,607,026	32,653	14,742	\$ 79.84	\$ 98.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,742	\$ 79.84	\$ 98.08
Consumer Directed-Personal Care	\$ 30,804,913	2,965,999	1,339,051	\$ 10.39	\$ 1,158.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,339,051	\$ 10.39	\$ 1,158.95
Consumer Directed-Respite Care	\$ 7,005,308	668,200	301,671	\$ 10.48	\$ 263.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	301,671	\$ 10.48	\$ 263.56
DME/Supplies	\$ 1,180,184	14,216	6,418	\$ 83.02	\$ 44.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,418	\$ 83.02	\$ 44.40
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 12,301	698	315	\$ 17.62	\$ 0.46	0.00%	0.00%	0.00%	0.00%	-4.76%	0.00%	0.00%	0.00%	314	\$ 16.85	\$ 0.44
Home Health Services	\$ 224,121	246	111	\$ 911.06	\$ 8.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 911.06	\$ 8.43
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 841,273	1,589	717	\$ 529.44	\$ 31.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	717	\$ 529.44	\$ 31.65
Inpatient-Psych	\$ 44,620	119	54	\$ 374.96	\$ 1.68	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	54	\$ 378.82	\$ 1.70
Lab/Radiology	\$ 68,082	2,995	1,352	\$ 22.73	\$ 2.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,352	\$ 22.73	\$ 2.56
Medicare Crossover-IP	\$ 703,430	3,172	1,432	\$ 221.76	\$ 26.46	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	1,432	\$ 222.19	\$ 26.52
Medicare Crossover-NF	\$ 62,871	3,301	1,490	\$ 19.05	\$ 2.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,490	\$ 19.05	\$ 2.37
Medicare Crossover-OP	\$ 756,219	5,652	2,552	\$ 133.80	\$ 28.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,552	\$ 133.80	\$ 28.45
Medicare Crossover-Other	\$ 319,849	12,374	5,586	\$ 25.85	\$ 12.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,586	\$ 25.85	\$ 12.03
Medicare Crossover-Physician	\$ 443,076	109,921	49,626	\$ 4.03	\$ 16.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49,626	\$ 4.03	\$ 16.67
Nursing Facility	\$ 589,540	3,445	1,555	\$ 171.13	\$ 22.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,555	\$ 171.13	\$ 22.18
Other Waiver Services	\$ 1,168,281	16,016	7,231	\$ 72.94	\$ 43.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,231	\$ 72.94	\$ 43.95
Outpatient-ER	\$ 44,251	281	127	\$ 157.48	\$ 1.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 157.48	\$ 1.66
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 340,215	1,617	730	\$ 210.40	\$ 12.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	730	\$ 210.40	\$ 12.80
Personal Care Agency-Personal Care	\$ 7,871,685	576,650	260,339	\$ 13.65	\$ 296.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260,339	\$ 13.65	\$ 296.15
Personal Care Agency-Respite Care	\$ 615,162	44,852	20,249	\$ 13.72	\$ 23.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,249	\$ 13.72	\$ 23.14
Pharmacy	\$ 120,805	6,473	2,922	\$ 18.66	\$ 4.54	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	2,922	\$ 18.44	\$ 4.49
Physician-Anesthesia	\$ 8,670	3,732	1,685	\$ 2.32	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,685	\$ 2.32	\$ 0.33
Physician-Dental	\$ 7,660	172	78	\$ 44.54	\$ 0.29	0.00%	0.00%	0.00%	0.00%	-86.47%	0.00%	0.00%	0.00%	75	\$ 6.28	\$ 0.04
Physician-Evaluation & Management	\$ 210,718	5,871	2,651	\$ 35.89	\$ 7.93	0.00%	1.27%	0.00%	0.00%	-0.34%	0.00%	0.00%	0.00%	2,650	\$ 36.23	\$ 8.00
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 206,715	32,742	14,782	\$ 6.31	\$ 7.78	0.00%	0.00%	0.00%	0.00%	-3.55%	0.00%	0.00%	0.00%	14,557	\$ 6.18	\$ 7.50
Physician-Psych	\$ 21,826	347	157	\$ 62.90	\$ 0.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	157	\$ 62.90	\$ 0.82
Physician-Specialist	\$ 73,498	1,460	659	\$ 50.34	\$ 2.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	659	\$ 50.34	\$ 2.77
Physician-Vision	\$ 37,366	1,144	516	\$ 32.66	\$ 1.41	0.00%	0.00%	0.00%	0.00%	-61.45%	0.00%	0.00%	0.00%	282	\$ 23.05	\$ 0.54
Transportation/Emergency	\$ 27,302	181	82	\$ 150.84	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 150.84	\$ 1.03
Transportation/Non-emergency	\$ 1,750,627	25,316	11,429	\$ 69.15	\$ 65.86	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	11,429	\$ 69.14	\$ 65.85
Gross Medical Total	\$ 58,549,096	4,560,389			\$ 2,202.75	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%			\$ 2,201.41

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	28,275
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 62,624	91,110	38,667	\$ 0.69	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38,667	\$ 0.69	\$ 2.21
Adult Day Care	\$ 380,034	11,105	4,713	\$ 34.22	\$ 13.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,713	\$ 34.22	\$ 13.44
Case Management Services	\$ 4,950	33	14	\$ 150.00	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 150.00	\$ 0.18
Child EPSDT	\$ 63,420	6,190	2,627	\$ 10.25	\$ 2.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,627	\$ 10.25	\$ 2.24
Community Behavioral Health	\$ 2,782,616	33,643	14,278	\$ 82.71	\$ 98.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,278	\$ 82.71	\$ 98.41
Consumer Directed-Personal Care	\$ 32,139,215	3,060,028	1,298,685	\$ 10.50	\$ 1,136.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,298,685	\$ 10.50	\$ 1,136.67
Consumer Directed-Respite Care	\$ 6,030,140	568,234	241,160	\$ 10.61	\$ 213.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241,160	\$ 10.61	\$ 213.27
DME/Supplies	\$ 1,178,195	16,338	6,934	\$ 72.11	\$ 41.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,934	\$ 72.11	\$ 41.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 12,879	508	216	\$ 25.35	\$ 0.46	0.00%	0.00%	0.00%	0.00%	-6.37%	0.00%	0.00%	0.00%	216	\$ 25.35	\$ 0.46
Home Health Services	\$ 232,350	264	112	\$ 880.12	\$ 8.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 880.12	\$ 8.22
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 710,671	1,583	672	\$ 448.94	\$ 25.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	672	\$ 448.94	\$ 25.13
Inpatient-Psych	\$ 38,522	63	27	\$ 611.47	\$ 1.36	0.00%	0.00%	0.00%	-1.34%	0.00%	0.00%	0.00%	0.00%	27	\$ 603.30	\$ 1.34
Lab/Radiology	\$ 85,703	3,733	1,584	\$ 22.96	\$ 3.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,584	\$ 22.96	\$ 3.03
Medicare Crossover-IP	\$ 975,060	4,317	1,832	\$ 225.87	\$ 34.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,832	\$ 225.87	\$ 34.48
Medicare Crossover-NF	\$ 32,965	3,282	1,393	\$ 10.04	\$ 1.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,393	\$ 10.04	\$ 1.17
Medicare Crossover-OP	\$ 1,089,076	7,487	3,178	\$ 145.46	\$ 38.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,178	\$ 145.46	\$ 38.52
Medicare Crossover-Other	\$ 449,190	14,445	6,131	\$ 31.10	\$ 15.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,131	\$ 31.10	\$ 15.89
Medicare Crossover-Physician	\$ 637,430	136,965	58,128	\$ 4.65	\$ 22.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,128	\$ 4.65	\$ 22.54
Nursing Facility	\$ 696,949	3,495	1,483	\$ 199.41	\$ 24.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,483	\$ 199.41	\$ 24.65
Other Waiver Services	\$ 1,550,739	17,713	7,517	\$ 87.55	\$ 54.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,517	\$ 87.55	\$ 54.84
Outpatient-ER	\$ 69,930	366	155	\$ 191.07	\$ 2.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 191.07	\$ 2.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 378,340	1,574	668	\$ 240.37	\$ 13.38	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	668	\$ 240.89	\$ 13.38
Personal Care Agency-Personal Care	\$ 8,111,082	596,578	253,190	\$ 13.60	\$ 286.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	253,190	\$ 13.60	\$ 286.86
Personal Care Agency-Respite Care	\$ 621,921	45,058	19,123	\$ 13.80	\$ 22.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,123	\$ 13.80	\$ 22.00
Pharmacy	\$ 183,542	8,491	3,604	\$ 21.62	\$ 6.49	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	3,604	\$ 21.37	\$ 6.42
Physician-Anesthesia	\$ 5,939	4,502	1,911	\$ 1.32	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,911	\$ 1.32	\$ 0.21
Physician-Dental	\$ 20,002	379	161	\$ 52.78	\$ 0.71	0.00%	0.00%	0.00%	0.00%	-85.82%	0.00%	0.00%	0.00%	135	\$ 8.91	\$ 0.10
Physician-Evaluation & Management	\$ 268,114	7,015	2,977	\$ 38.22	\$ 9.48	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,977	\$ 38.69	\$ 9.60
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 376,684	66,114	28,059	\$ 5.70	\$ 13.32	0.00%	0.00%	0.00%	0.00%	-5.61%	0.00%	0.00%	0.00%	27,720	\$ 5.44	\$ 12.58
Physician-Psych	\$ 25,071	405	172	\$ 61.90	\$ 0.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 61.90	\$ 0.89
Physician-Specialist	\$ 80,008	1,962	833	\$ 40.78	\$ 2.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	833	\$ 40.78	\$ 2.83
Physician-Vision	\$ 39,616	1,220	518	\$ 32.47	\$ 1.40	0.00%	0.00%	0.00%	0.00%	-66.45%	0.00%	0.00%	0.00%	279	\$ 20.19	\$ 0.47
Transportation/Emergency	\$ 73,876	570	242	\$ 129.61	\$ 2.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 129.61	\$ 2.61
Transportation/Non-emergency	\$ 2,384,110	32,704	13,880	\$ 72.90	\$ 84.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,880	\$ 72.90	\$ 84.32
Gross Medical Total	\$ 61,790,963	4,747,473			\$ 2,185.36	0.00%	0.01%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%			\$ 2,183.06

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Dual
Member Months:	54,855
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 95,953	93,488	20,451	\$ 1.03	\$ 1.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,451	\$ 1.03	\$ 1.75
Adult Day Care	\$ 602,513	15,929	3,485	\$ 37.82	\$ 10.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,485	\$ 37.82	\$ 10.98
Case Management Services	\$ 12,038	81	18	\$ 148.62	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 148.62	\$ 0.22
Child EPSDT	\$ 182,025	17,895	3,915	\$ 10.17	\$ 3.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,915	\$ 10.17	\$ 3.32
Community Behavioral Health	\$ 5,389,642	66,296	14,503	\$ 81.30	\$ 98.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,503	\$ 81.30	\$ 98.25
Consumer Directed-Personal Care	\$ 62,944,128	6,026,027	1,318,245	\$ 10.45	\$ 1,147.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,318,245	\$ 10.45	\$ 1,147.46
Consumer Directed-Respite Care	\$ 13,035,448	1,236,434	270,480	\$ 10.54	\$ 237.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	270,480	\$ 10.54	\$ 237.63
DME/Supplies	\$ 2,358,379	30,554	6,684	\$ 77.19	\$ 42.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,684	\$ 77.19	\$ 42.99
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 25,181	1,206	264	\$ 20.88	\$ 0.46	0.00%	0.00%	0.00%	0.00%	-5.58%	0.00%	0.00%	0.00%	263	\$ 19.80	\$ 0.43
Home Health Services	\$ 456,472	510	112	\$ 895.04	\$ 8.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 895.04	\$ 8.32
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,551,944	3,172	694	\$ 489.26	\$ 28.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 489.26	\$ 28.29
Inpatient-Psych	\$ 83,142	182	40	\$ 456.83	\$ 1.52	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	40	\$ 456.83	\$ 1.51
Lab/Radiology	\$ 153,785	6,728	1,472	\$ 22.86	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,472	\$ 22.86	\$ 2.80
Medicare Crossover-IP	\$ 1,678,490	7,489	1,638	\$ 224.13	\$ 30.60	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	1,638	\$ 224.13	\$ 30.62
Medicare Crossover-NF	\$ 95,836	6,583	1,440	\$ 14.56	\$ 1.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,440	\$ 14.56	\$ 1.75
Medicare Crossover-OP	\$ 1,845,295	13,139	2,874	\$ 140.44	\$ 33.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,874	\$ 140.44	\$ 33.64
Medicare Crossover-Other	\$ 769,039	26,819	5,867	\$ 28.68	\$ 14.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,867	\$ 28.68	\$ 14.02
Medicare Crossover-Physician	\$ 1,080,506	246,886	54,008	\$ 4.38	\$ 19.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,008	\$ 4.38	\$ 19.70
Nursing Facility	\$ 1,286,489	6,940	1,518	\$ 185.37	\$ 23.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,518	\$ 185.37	\$ 23.45
Other Waiver Services	\$ 2,719,019	33,729	7,379	\$ 80.61	\$ 49.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,379	\$ 80.61	\$ 49.57
Outpatient-ER	\$ 114,181	647	142	\$ 176.48	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	142	\$ 176.48	\$ 2.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 718,555	3,191	698	\$ 225.18	\$ 13.10	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	697	\$ 225.46	\$ 13.10
Personal Care Agency-Personal Care	\$ 15,982,766	1,173,228	256,654	\$ 13.62	\$ 291.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	256,654	\$ 13.62	\$ 291.36
Personal Care Agency-Respite Care	\$ 1,237,083	89,910	19,669	\$ 13.76	\$ 22.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,669	\$ 13.76	\$ 22.55
Pharmacy	\$ 304,347	14,964	3,274	\$ 20.34	\$ 5.55	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	3,274	\$ 20.11	\$ 5.48
Physician-Anesthesia	\$ 14,609	8,234	1,801	\$ 1.77	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,801	\$ 1.77	\$ 0.27
Physician-Dental	\$ 27,662	551	121	\$ 50.20	\$ 0.50	0.00%	0.00%	0.00%	0.00%	-86.00%	0.00%	0.00%	0.00%	106	\$ 8.01	\$ 0.07
Physician-Evaluation & Management	\$ 478,832	12,886	2,819	\$ 37.16	\$ 8.73	0.00%	1.25%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	2,819	\$ 37.57	\$ 8.82
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 583,399	98,856	21,626	\$ 5.90	\$ 10.64	0.00%	0.00%	0.00%	0.00%	-4.88%	0.00%	0.00%	0.00%	21,341	\$ 5.69	\$ 10.12
Physician-Psych	\$ 46,897	752	165	\$ 62.36	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 62.36	\$ 0.85
Physician-Specialist	\$ 153,505	3,422	749	\$ 44.86	\$ 2.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	749	\$ 44.86	\$ 2.80
Physician-Vision	\$ 76,982	2,364	517	\$ 32.56	\$ 1.40	0.00%	0.00%	0.00%	0.00%	-64.02%	0.00%	0.00%	0.00%	281	\$ 21.59	\$ 0.50
Transportation/Emergency	\$ 101,178	751	164	\$ 134.72	\$ 1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	164	\$ 134.72	\$ 1.84
Transportation/Non-emergency	\$ 4,134,737	58,020	12,692	\$ 71.26	\$ 75.38	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	12,692	\$ 71.26	\$ 75.37
Gross Medical Total	\$ 120,340,059	9,307,862			\$ 2,193.78	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%			\$ 2,191.96

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	15,190
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,141	12,138	9,589	\$ 1.41	\$ 1.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,589	\$ 1.41	\$ 1.13
Adult Day Care	\$ 29,397	526	416	\$ 55.89	\$ 1.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	416	\$ 55.89	\$ 1.94
Case Management Services	\$ 300	2	2	\$ 150.00	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 150.00	\$ 0.02
Child EPSDT	\$ 20,775	1,700	1,343	\$ 12.22	\$ 1.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,343	\$ 12.22	\$ 1.37
Community Behavioral Health	\$ 398,853	4,116	3,252	\$ 96.85	\$ 26.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,252	\$ 96.85	\$ 26.24
Consumer Directed-Personal Care	\$ 15,011,097	1,441,906	1,139,097	\$ 10.41	\$ 988.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,139,097	\$ 10.41	\$ 988.22
Consumer Directed-Respite Care	\$ 2,733,182	257,463	203,394	\$ 10.62	\$ 179.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	203,394	\$ 10.62	\$ 179.93
DME/Supplies	\$ 807,162	9,395	7,422	\$ 85.91	\$ 53.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,422	\$ 85.91	\$ 53.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,875	653	516	\$ 25.84	\$ 1.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 25.84	\$ 1.11
Home Health Services	\$ 59,444	94	74	\$ 632.39	\$ 3.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 632.39	\$ 3.91
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 445,397	873	690	\$ 510.19	\$ 29.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	690	\$ 510.19	\$ 29.32
Inpatient-Psych	\$ 8,628	57	45	\$ 151.36	\$ 0.57	0.00%	0.00%	0.00%	-29.93%	0.00%	0.00%	0.00%	0.00%	45	\$ 106.06	\$ 0.40
Lab/Radiology	\$ 27,983	1,532	1,210	\$ 18.27	\$ 1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,210	\$ 18.27	\$ 1.84
Medicare Crossover-IP	\$ 388,936	1,642	1,297	\$ 236.87	\$ 25.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,297	\$ 236.87	\$ 25.60
Medicare Crossover-NF	\$ 45,512	4,286	3,386	\$ 10.62	\$ 3.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,386	\$ 10.62	\$ 3.00
Medicare Crossover-OP	\$ 392,903	2,765	2,184	\$ 142.10	\$ 25.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,184	\$ 142.10	\$ 25.87
Medicare Crossover-Other	\$ 233,625	9,837	7,771	\$ 23.75	\$ 15.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,771	\$ 23.75	\$ 15.38
Medicare Crossover-Physician	\$ 152,916	79,261	62,616	\$ 1.93	\$ 10.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,616	\$ 1.93	\$ 10.07
Nursing Facility	\$ 436,851	2,416	1,909	\$ 180.82	\$ 28.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,909	\$ 180.82	\$ 28.76
Other Waiver Services	\$ 420,518	6,568	5,189	\$ 64.03	\$ 27.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,189	\$ 64.03	\$ 27.68
Outpatient-ER	\$ 31,926	242	191	\$ 131.93	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	191	\$ 131.93	\$ 2.10
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 321,210	1,248	986	\$ 257.38	\$ 21.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	986	\$ 257.38	\$ 21.15
Personal Care Agency-Personal Care	\$ 4,566,777	343,410	271,292	\$ 13.30	\$ 300.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	271,292	\$ 13.30	\$ 300.64
Personal Care Agency-Respite Care	\$ 491,147	36,787	29,061	\$ 13.35	\$ 32.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29,061	\$ 13.35	\$ 32.33
Pharmacy	\$ 95,703	7,813	6,172	\$ 12.25	\$ 6.30	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	6,172	\$ 12.11	\$ 6.23
Physician-Anesthesia	\$ 2,458	3,232	2,553	\$ 0.76	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,553	\$ 0.76	\$ 0.16
Physician-Dental	\$ 6,082	108	85	\$ 56.31	\$ 0.40	0.00%	0.00%	0.00%	0.00%	-82.94%	0.00%	0.00%	0.00%	85	\$ 9.61	\$ 0.07
Physician-Evaluation & Management	\$ 102,509	3,593	2,838	\$ 28.53	\$ 6.75	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,838	\$ 28.90	\$ 6.83
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 65,405	17,061	13,478	\$ 3.83	\$ 4.31	0.00%	0.00%	0.00%	0.00%	-9.59%	0.00%	0.00%	0.00%	13,249	\$ 3.53	\$ 3.89
Physician-Psych	\$ 1,898	48	38	\$ 39.55	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 39.55	\$ 0.12
Physician-Specialist	\$ 28,381	840	664	\$ 33.79	\$ 1.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	664	\$ 33.79	\$ 1.87
Physician-Vision	\$ 16,856	589	465	\$ 28.62	\$ 1.11	0.00%	0.00%	0.00%	0.00%	-62.31%	0.00%	0.00%	0.00%	263	\$ 19.11	\$ 0.42
Transportation/Emergency	\$ 34,070	291	230	\$ 117.08	\$ 2.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 117.08	\$ 2.24
Transportation/Non-emergency	\$ 1,023,450	9,244	7,303	\$ 110.72	\$ 67.38	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	7,303	\$ 110.69	\$ 67.36
Gross Medical Total	\$ 28,435,166	2,261,736			\$ 1,871.97	0.00%	0.00%	0.00%	-0.01%	-0.08%	0.00%	0.00%	0.00%			\$ 1,870.36

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	14,580
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 43,930	89,036	73,281	\$ 0.49	\$ 3.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73,281	\$ 0.49	\$ 3.01
Adult Day Care	\$ 28,361	500	412	\$ 56.72	\$ 1.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 56.72	\$ 1.95
Case Management Services	\$ 2,700	18	15	\$ 150.00	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 150.00	\$ 0.19
Child EPSDT	\$ 17,672	1,676	1,379	\$ 10.55	\$ 1.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,379	\$ 10.55	\$ 1.21
Community Behavioral Health	\$ 305,675	2,735	2,251	\$ 111.73	\$ 20.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,251	\$ 111.73	\$ 20.96
Consumer Directed-Personal Care	\$ 14,591,431	1,389,248	1,143,414	\$ 10.50	\$ 1,000.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,143,414	\$ 10.50	\$ 1,000.78
Consumer Directed-Respite Care	\$ 2,571,616	239,106	196,795	\$ 10.76	\$ 176.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	196,795	\$ 10.76	\$ 176.38
DME/Supplies	\$ 797,558	9,541	7,853	\$ 83.59	\$ 54.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,853	\$ 83.59	\$ 54.70
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 9,621	297	244	\$ 32.39	\$ 0.66	0.00%	0.00%	0.00%	0.00%	-1.04%	0.00%	0.00%	0.00%	243	\$ 32.23	\$ 0.65
Home Health Services	\$ 114,713	208	171	\$ 551.50	\$ 7.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	171	\$ 551.50	\$ 7.87
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 336,987	743	612	\$ 453.55	\$ 23.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	612	\$ 453.55	\$ 23.11
Inpatient-Psych	\$ 5,518	19	16	\$ 290.44	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 290.44	\$ 0.38
Lab/Radiology	\$ 32,273	1,603	1,319	\$ 20.13	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,319	\$ 20.13	\$ 2.21
Medicare Crossover-IP	\$ 419,229	1,824	1,501	\$ 229.84	\$ 28.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,501	\$ 229.84	\$ 28.75
Medicare Crossover-NF	\$ 34,250	3,985	3,280	\$ 8.59	\$ 2.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,280	\$ 8.59	\$ 2.35
Medicare Crossover-OP	\$ 538,921	3,551	2,923	\$ 151.77	\$ 36.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,923	\$ 151.77	\$ 36.96
Medicare Crossover-Other	\$ 296,745	9,707	7,989	\$ 30.57	\$ 20.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,989	\$ 30.57	\$ 20.35
Medicare Crossover-Physician	\$ 249,191	99,847	82,179	\$ 2.50	\$ 17.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82,179	\$ 2.50	\$ 17.09
Nursing Facility	\$ 404,746	2,252	1,853	\$ 179.73	\$ 27.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,853	\$ 179.73	\$ 27.76
Other Waiver Services	\$ 610,993	7,273	5,986	\$ 84.01	\$ 41.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,986	\$ 84.01	\$ 41.91
Outpatient-ER	\$ 32,357	273	225	\$ 118.52	\$ 2.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	225	\$ 118.52	\$ 2.22
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 378,044	1,308	1,077	\$ 289.02	\$ 25.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,077	\$ 289.02	\$ 25.93
Personal Care Agency-Personal Care	\$ 4,217,852	309,237	254,516	\$ 13.64	\$ 289.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	254,516	\$ 13.64	\$ 289.29
Personal Care Agency-Respite Care	\$ 384,263	27,699	22,798	\$ 13.87	\$ 26.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,798	\$ 13.87	\$ 26.36
Pharmacy	\$ 137,717	8,499	6,995	\$ 16.20	\$ 9.45	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	6,995	\$ 16.02	\$ 9.34
Physician-Anesthesia	\$ 1,861	936	770	\$ 1.99	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	770	\$ 1.99	\$ 0.13
Physician-Dental	\$ 9,857	171	141	\$ 57.64	\$ 0.68	0.00%	0.00%	0.00%	0.00%	-96.46%	0.00%	0.00%	0.00%	131	\$ 2.19	\$ 0.02
Physician-Evaluation & Management	\$ 105,418	3,108	2,558	\$ 33.92	\$ 7.23	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,558	\$ 34.34	\$ 7.32
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 76,976	21,895	18,021	\$ 3.52	\$ 5.28	0.00%	0.00%	0.00%	0.00%	-18.01%	0.00%	0.00%	0.00%	17,839	\$ 2.91	\$ 4.33
Physician-Psych	\$ 2,405	45	37	\$ 53.44	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 53.44	\$ 0.16
Physician-Specialist	\$ 27,800	844	695	\$ 32.94	\$ 1.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	695	\$ 32.94	\$ 1.91
Physician-Vision	\$ 16,658	567	467	\$ 29.38	\$ 1.14	0.00%	0.00%	0.00%	0.00%	-63.64%	0.00%	0.00%	0.00%	264	\$ 18.89	\$ 0.42
Transportation/Emergency	\$ 28,145	241	198	\$ 116.78	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 116.78	\$ 1.93
Transportation/Non-emergency	\$ 1,212,308	10,075	8,292	\$ 120.33	\$ 83.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,292	\$ 120.33	\$ 83.15
Gross Medical Total	\$ 28,043,692	2,248,067			\$ 1,923.44	0.00%	0.00%	-0.01%	0.00%	-0.12%	0.00%	0.00%	0.00%			\$ 1,921.08

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	EDCD Dual
Member Months:	29,770
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 61,071	101,174	40,782	\$ 0.60	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40,782	\$ 0.60	\$ 2.05
Adult Day Care	\$ 57,757	1,026	414	\$ 56.29	\$ 1.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	414	\$ 56.29	\$ 1.94
Case Management Services	\$ 3,000	20	8	\$ 150.00	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 150.00	\$ 0.10
Child EPSDT	\$ 38,447	3,376	1,361	\$ 11.39	\$ 1.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,361	\$ 11.39	\$ 1.29
Community Behavioral Health	\$ 704,228	6,851	2,762	\$ 102.79	\$ 23.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,762	\$ 102.79	\$ 23.66
Consumer Directed-Personal Care	\$ 29,602,529	2,831,154	1,141,211	\$ 10.46	\$ 994.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,141,211	\$ 10.46	\$ 994.37
Consumer Directed-Respite Care	\$ 5,304,798	496,569	200,162	\$ 10.68	\$ 178.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	200,162	\$ 10.68	\$ 178.19
DME/Supplies	\$ 1,604,720	18,936	7,633	\$ 84.74	\$ 53.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,633	\$ 84.74	\$ 53.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 26,497	950	383	\$ 27.89	\$ 0.89	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	382	\$ 27.83	\$ 0.89
Home Health Services	\$ 174,157	302	122	\$ 576.68	\$ 5.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 576.68	\$ 5.85
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 782,384	1,616	651	\$ 484.15	\$ 26.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	651	\$ 484.15	\$ 26.28
Inpatient-Psych	\$ 14,146	76	31	\$ 186.13	\$ 0.48	0.00%	0.00%	0.00%	-18.25%	0.00%	0.00%	0.00%	0.00%	31	\$ 152.16	\$ 0.39
Lab/Radiology	\$ 60,256	3,135	1,264	\$ 19.22	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,264	\$ 19.22	\$ 2.02
Medicare Crossover-IP	\$ 808,164	3,466	2,641	\$ 233.17	\$ 27.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,397	\$ 233.17	\$ 27.15
Medicare Crossover-NF	\$ 79,763	8,271	3,334	\$ 9.64	\$ 2.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,334	\$ 9.64	\$ 2.68
Medicare Crossover-OP	\$ 931,824	6,316	2,546	\$ 147.53	\$ 31.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,546	\$ 147.53	\$ 31.30
Medicare Crossover-Other	\$ 530,370	19,544	7,878	\$ 27.14	\$ 17.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,878	\$ 27.14	\$ 17.82
Medicare Crossover-Physician	\$ 402,107	179,108	72,197	\$ 2.25	\$ 13.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72,197	\$ 2.25	\$ 13.51
Nursing Facility	\$ 841,597	4,668	1,882	\$ 180.29	\$ 28.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,882	\$ 180.29	\$ 28.27
Other Waiver Services	\$ 1,031,511	13,841	5,579	\$ 74.53	\$ 34.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,579	\$ 74.53	\$ 34.65
Outpatient-ER	\$ 64,283	515	208	\$ 124.82	\$ 2.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 124.82	\$ 2.16
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 699,255	2,556	1,030	\$ 273.57	\$ 23.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,030	\$ 273.57	\$ 23.49
Personal Care Agency-Personal Care	\$ 8,784,629	652,647	263,076	\$ 13.46	\$ 295.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	263,076	\$ 13.46	\$ 295.08
Personal Care Agency-Respite Care	\$ 875,410	64,486	25,994	\$ 13.58	\$ 29.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,994	\$ 13.58	\$ 29.41
Pharmacy	\$ 233,420	16,312	6,575	\$ 14.31	\$ 7.84	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	6,575	\$ 14.15	\$ 7.75
Physician-Anesthesia	\$ 4,319	4,168	1,680	\$ 1.04	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,680	\$ 1.04	\$ 0.15
Physician-Dental	\$ 15,939	279	112	\$ 57.13	\$ 0.54	0.00%	0.00%	0.00%	0.00%	-91.30%	0.00%	0.00%	0.00%	108	\$ 5.19	\$ 0.05
Physician-Evaluation & Management	\$ 207,926	6,701	2,701	\$ 31.03	\$ 6.98	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,701	\$ 31.42	\$ 7.07
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 142,381	38,956	15,703	\$ 3.65	\$ 4.78	0.00%	0.00%	0.00%	0.00%	-14.15%	0.00%	0.00%	0.00%	15,497	\$ 3.18	\$ 4.11
Physician-Psych	\$ 4,303	93	37	\$ 46.27	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 46.27	\$ 0.14
Physician-Specialist	\$ 56,181	1,684	679	\$ 33.36	\$ 1.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	679	\$ 33.36	\$ 1.89
Physician-Vision	\$ 33,514	1,156	466	\$ 28.99	\$ 1.13	0.00%	0.00%	0.00%	0.00%	-62.97%	0.00%	0.00%	0.00%	263	\$ 19.00	\$ 0.42
Transportation/Emergency	\$ 62,215	532	214	\$ 116.95	\$ 2.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	214	\$ 116.95	\$ 2.09
Transportation/Non-emergency	\$ 2,235,758	19,319	7,787	\$ 115.73	\$ 75.10	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,787	\$ 115.72	\$ 75.09
Gross Medical Total	\$ 56,478,858	4,509,802			\$ 1,897.17	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%			\$ 1,895.20

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	47,477
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 51,813	21,270	5,376	\$ 2.44	\$ 1.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,376	\$ 2.44	\$ 1.09
Adult Day Care	\$ 130,236	2,312	584	\$ 56.33	\$ 2.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	584	\$ 56.33	\$ 2.74
Case Management Services	\$ 3,680	74	19	\$ 49.73	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 49.73	\$ 0.08
Child EPSDT	\$ 98,407	8,792	2,222	\$ 11.19	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,222	\$ 11.19	\$ 2.07
Community Behavioral Health	\$ 2,662,583	32,965	8,332	\$ 80.77	\$ 56.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,332	\$ 80.77	\$ 56.08
Consumer Directed-Personal Care	\$ 24,768,283	2,351,929	594,459	\$ 10.53	\$ 521.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	594,459	\$ 10.53	\$ 521.69
Consumer Directed-Respite Care	\$ 6,082,217	558,505	141,164	\$ 10.89	\$ 128.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141,164	\$ 10.89	\$ 128.11
DME/Supplies	\$ 2,547,686	28,048	7,089	\$ 90.83	\$ 53.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,089	\$ 90.83	\$ 53.66
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 32,289	3,951	999	\$ 8.17	\$ 0.68	0.00%	0.00%	0.00%	0.00%	-3.01%	0.00%	0.00%	0.00%	999	\$ 7.93	\$ 0.66
Home Health Services	\$ 121,442	261	66	\$ 465.29	\$ 2.56	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	66	\$ 466.58	\$ 2.56
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,422,116	2,774	701	\$ 512.66	\$ 29.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	701	\$ 512.66	\$ 29.95
Inpatient-Psych	\$ 41,598	129	33	\$ 322.46	\$ 0.88	0.00%	0.00%	0.00%	-7.77%	0.00%	0.00%	0.00%	0.00%	33	\$ 297.41	\$ 0.81
Lab/Radiology	\$ 92,862	3,330	842	\$ 27.89	\$ 1.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	842	\$ 27.89	\$ 1.96
Medicare Crossover-IP	\$ 1,269,354	5,963	1,507	\$ 212.87	\$ 26.74	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1,507	\$ 212.90	\$ 26.74
Medicare Crossover-NF	\$ 46,423	4,412	1,115	\$ 10.52	\$ 0.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,115	\$ 10.52	\$ 0.98
Medicare Crossover-OP	\$ 1,381,438	12,779	3,230	\$ 108.10	\$ 29.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,230	\$ 108.10	\$ 29.10
Medicare Crossover-Other	\$ 625,700	25,077	6,338	\$ 24.95	\$ 13.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,338	\$ 24.95	\$ 13.18
Medicare Crossover-Physician	\$ 890,597	255,403	64,554	\$ 3.49	\$ 18.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64,554	\$ 3.49	\$ 18.76
Nursing Facility	\$ 1,025,686	5,516	1,384	\$ 185.95	\$ 21.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,384	\$ 185.95	\$ 21.60
Other Waiver Services	\$ 900,052	11,793	2,981	\$ 76.32	\$ 18.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,981	\$ 76.32	\$ 18.96
Outpatient-ER	\$ 117,136	579	146	\$ 202.31	\$ 2.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 202.31	\$ 2.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,615,440	4,794	1,212	\$ 336.97	\$ 34.03	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,212	\$ 337.33	\$ 34.02
Personal Care Agency-Personal Care	\$ 76,347,338	5,741,608	1,451,214	\$ 13.30	\$ 1,608.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,451,214	\$ 13.30	\$ 1,608.09
Personal Care Agency-Respite Care	\$ 6,123,302	452,698	114,421	\$ 13.53	\$ 128.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	114,421	\$ 13.53	\$ 128.97
Pharmacy	\$ 227,197	10,955	2,769	\$ 20.74	\$ 4.79	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	2,769	\$ 20.49	\$ 4.73
Physician-Anesthesia	\$ 9,878	6,738	1,703	\$ 1.47	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,703	\$ 1.47	\$ 0.21
Physician-Dental	\$ 24,935	504	127	\$ 49.47	\$ 0.53	0.00%	0.00%	0.00%	0.00%	-89.31%	0.00%	0.00%	0.00%	123	\$ 5.47	\$ 0.06
Physician-Evaluation & Management	\$ 354,641	10,654	2,693	\$ 33.29	\$ 7.47	0.00%	1.27%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,693	\$ 33.71	\$ 7.56
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 482,184	113,134	28,595	\$ 4.26	\$ 10.16	0.00%	0.00%	0.00%	0.00%	-2.42%	0.00%	0.00%	0.00%	28,469	\$ 4.18	\$ 9.91
Physician-Psych	\$ 18,947	332	84	\$ 57.07	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 57.07	\$ 0.40
Physician-Specialist	\$ 120,207	2,088	528	\$ 57.57	\$ 2.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	528	\$ 57.57	\$ 2.53
Physician-Vision	\$ 62,271	2,264	572	\$ 27.50	\$ 1.31	0.00%	0.00%	0.00%	0.00%	-61.30%	0.00%	0.00%	0.00%	361	\$ 16.89	\$ 0.51
Transportation/Emergency	\$ 52,979	423	107	\$ 125.25	\$ 1.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 125.25	\$ 1.12
Transportation/Non-emergency	\$ 2,454,712	46,659	11,793	\$ 52.61	\$ 51.70	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	11,793	\$ 52.60	\$ 51.70
Gross Medical Total	\$ 132,205,626	9,728,712			\$ 2,784.62	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%			\$ 2,783.04

Notes:
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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	52,370
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 93,617	63,668	14,589	\$ 1.47	\$ 1.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,589	\$ 1.47	\$ 1.79
Adult Day Care	\$ 195,776	3,957	907	\$ 49.48	\$ 3.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	907	\$ 49.48	\$ 3.74
Case Management Services	\$ 11,148	113	26	\$ 98.65	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 98.65	\$ 0.21
Child EPSDT	\$ 132,279	11,079	2,539	\$ 11.94	\$ 2.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,539	\$ 11.94	\$ 2.53
Community Behavioral Health	\$ 2,439,949	30,683	7,031	\$ 79.52	\$ 46.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,031	\$ 79.52	\$ 46.59
Consumer Directed-Personal Care	\$ 25,913,666	2,435,595	558,089	\$ 10.64	\$ 494.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	558,089	\$ 10.64	\$ 494.82
Consumer Directed-Respite Care	\$ 5,993,208	534,325	122,435	\$ 11.22	\$ 114.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122,435	\$ 11.22	\$ 114.44
DME/Supplies	\$ 2,471,829	31,494	7,216	\$ 78.49	\$ 47.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,216	\$ 78.49	\$ 47.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 14,832	1,472	337	\$ 10.08	\$ 0.28	0.00%	0.00%	0.00%	0.00%	-8.51%	0.00%	0.00%	0.00%	336	\$ 9.25	\$ 0.26
Home Health Services	\$ 111,862	180	41	\$ 621.48	\$ 2.14	0.00%	0.00%	0.00%	0.00%	-14.4%	0.00%	0.00%	0.00%	41	\$ 625.26	\$ 2.13
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,125,560	2,526	579	\$ 445.59	\$ 21.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	579	\$ 445.59	\$ 21.49
Inpatient-Psych	\$ 22,020	65	15	\$ 338.78	\$ 0.42	0.00%	0.00%	0.00%	11.83%	0.00%	0.00%	0.00%	0.00%	15	\$ 378.84	\$ 0.47
Lab/Radiology	\$ 127,165	4,010	919	\$ 31.71	\$ 2.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	919	\$ 31.71	\$ 2.43
Medicare Crossover-IP	\$ 1,863,371	8,784	2,013	\$ 212.13	\$ 35.58	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	2,013	\$ 212.64	\$ 35.67
Medicare Crossover-NF	\$ 79,421	4,504	1,032	\$ 17.63	\$ 1.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,032	\$ 17.63	\$ 1.52
Medicare Crossover-OP	\$ 2,334,392	17,480	4,005	\$ 133.55	\$ 44.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,005	\$ 133.55	\$ 44.57
Medicare Crossover-Other	\$ 874,086	30,621	7,016	\$ 28.55	\$ 16.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,016	\$ 28.55	\$ 16.69
Medicare Crossover-Physician	\$ 1,741,964	307,391	70,435	\$ 5.67	\$ 33.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70,435	\$ 5.67	\$ 33.26
Nursing Facility	\$ 1,087,139	5,575	1,277	\$ 195.00	\$ 20.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,277	\$ 195.00	\$ 20.76
Other Waiver Services	\$ 1,407,993	15,894	3,642	\$ 88.59	\$ 26.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,642	\$ 88.59	\$ 26.89
Outpatient-ER	\$ 105,778	659	151	\$ 160.51	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	151	\$ 160.65	\$ 2.02
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,413,777	4,610	1,056	\$ 306.68	\$ 27.00	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	1,054	\$ 307.07	\$ 26.98
Personal Care Agency-Personal Care	\$ 82,844,871	6,144,293	1,407,896	\$ 13.48	\$ 1,581.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,407,896	\$ 13.48	\$ 1,581.91
Personal Care Agency-Respite Care	\$ 6,998,826	513,083	117,567	\$ 13.64	\$ 133.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117,567	\$ 13.64	\$ 133.64
Pharmacy	\$ 294,061	13,793	3,161	\$ 21.32	\$ 5.62	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	3,161	\$ 21.08	\$ 5.55
Physician-Anesthesia	\$ 15,956	7,303	1,673	\$ 2.18	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,673	\$ 2.18	\$ 0.30
Physician-Dental	\$ 25,922	559	128	\$ 46.37	\$ 0.49	0.00%	0.00%	0.00%	0.00%	-85.74%	0.00%	0.00%	0.00%	113	\$ 7.49	\$ 0.07
Physician-Evaluation & Management	\$ 452,201	11,244	2,576	\$ 40.22	\$ 8.63	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,576	\$ 40.71	\$ 8.74
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 527,476	144,206	33,043	\$ 3.66	\$ 10.07	0.00%	0.00%	0.00%	0.00%	-3.15%	0.00%	0.00%	0.00%	32,847	\$ 3.56	\$ 9.75
Physician-Psych	\$ 35,966	604	138	\$ 59.55	\$ 0.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 59.55	\$ 0.69
Physician-Specialist	\$ 127,353	2,652	608	\$ 48.02	\$ 2.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	608	\$ 48.02	\$ 2.43
Physician-Vision	\$ 70,407	2,001	459	\$ 35.19	\$ 1.34	0.00%	0.00%	0.00%	0.00%	-59.20%	0.00%	0.00%	0.00%	286	\$ 23.05	\$ 0.55
Transportation/Emergency	\$ 78,843	629	144	\$ 125.35	\$ 1.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144	\$ 125.35	\$ 1.51
Transportation/Non-emergency	\$ 3,753,381	62,090	14,227	\$ 60.45	\$ 71.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,227	\$ 60.45	\$ 71.67
Gross Medical Total	\$ 144,786,100	10,417,142			\$ 2,764.68	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%			\$ 2,763.27

- Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	EDCD Dual
Member Months:	99,847
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 145,430	84,938	10,208	\$ 1.71	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,208	\$ 1.71	\$ 1.46
Adult Day Care	\$ 326,012	6,269	753	\$ 52.00	\$ 3.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	753	\$ 52.00	\$ 3.27
Case Management Services	\$ 14,828	187	22	\$ 79.29	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 79.29	\$ 0.15
Child EPSDT	\$ 230,685	19,870	2,388	\$ 11.61	\$ 2.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,388	\$ 11.61	\$ 2.31
Community Behavioral Health	\$ 5,102,632	63,648	7,649	\$ 80.17	\$ 51.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,649	\$ 80.17	\$ 51.10
Consumer Directed-Personal Care	\$ 50,681,948	4,787,524	575,383	\$ 10.59	\$ 507.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	575,383	\$ 10.59	\$ 507.60
Consumer Directed-Respite Care	\$ 12,075,425	1,092,830	131,341	\$ 11.05	\$ 120.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131,341	\$ 11.05	\$ 120.94
DME/Supplies	\$ 5,019,515	59,542	7,156	\$ 84.30	\$ 50.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,156	\$ 84.30	\$ 50.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 47,121	5,423	652	\$ 8.69	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-4.75%	0.00%	0.00%	0.00%	651	\$ 8.29	\$ 0.45
Home Health Services	\$ 233,309	441	53	\$ 529.04	\$ 2.34	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	53	\$ 531.20	\$ 2.33
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,547,676	5,300	637	\$ 480.69	\$ 25.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	637	\$ 480.69	\$ 25.52
Inpatient-Psych	\$ 63,618	194	23	\$ 327.93	\$ 0.64	0.00%	0.00%	0.00%	-0.99%	0.00%	0.00%	0.00%	0.00%	23	\$ 324.70	\$ 0.63
Lab/Radiology	\$ 220,027	7,340	882	\$ 29.98	\$ 2.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	882	\$ 29.98	\$ 2.20
Medicare Crossover-IP	\$ 3,132,725	14,747	1,772	\$ 212.43	\$ 31.38	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	1,772	\$ 212.75	\$ 31.42
Medicare Crossover-NF	\$ 125,845	8,916	1,072	\$ 14.11	\$ 1.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,072	\$ 14.11	\$ 1.26
Medicare Crossover-OP	\$ 3,715,830	30,259	3,637	\$ 122.80	\$ 37.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,637	\$ 122.80	\$ 37.22
Medicare Crossover-Other	\$ 1,499,786	55,698	6,694	\$ 26.93	\$ 15.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,694	\$ 26.93	\$ 15.02
Medicare Crossover-Physician	\$ 2,632,561	562,794	67,639	\$ 4.68	\$ 26.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67,639	\$ 4.68	\$ 26.37
Nursing Facility	\$ 2,112,825	11,091	1,333	\$ 190.50	\$ 21.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,333	\$ 190.50	\$ 21.16
Other Waiver Services	\$ 2,308,045	27,687	3,328	\$ 83.36	\$ 23.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,328	\$ 83.36	\$ 23.12
Outpatient-ER	\$ 222,914	1,238	149	\$ 180.06	\$ 2.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	149	\$ 180.14	\$ 2.23
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,029,217	9,404	1,130	\$ 322.12	\$ 30.34	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,128	\$ 322.50	\$ 30.33
Personal Care Agency-Personal Care	\$ 159,192,209	11,885,901	1,428,494	\$ 13.39	\$ 1,594.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,428,494	\$ 13.39	\$ 1,594.36
Personal Care Agency-Respite Care	\$ 13,122,128	965,781	116,071	\$ 13.59	\$ 131.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	116,071	\$ 13.59	\$ 131.42
Pharmacy	\$ 521,258	24,748	2,974	\$ 21.06	\$ 5.22	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	2,974	\$ 20.82	\$ 5.16
Physician-Anesthesia	\$ 25,833	14,041	1,688	\$ 1.84	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,688	\$ 1.84	\$ 0.26
Physician-Dental	\$ 50,857	1,063	128	\$ 47.84	\$ 0.51	0.00%	0.00%	0.00%	0.00%	-87.49%	0.00%	0.00%	0.00%	118	\$ 6.49	\$ 0.06
Physician-Evaluation & Management	\$ 806,842	21,898	2,632	\$ 36.85	\$ 8.08	0.00%	1.25%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,632	\$ 37.31	\$ 8.18
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,009,659	257,340	30,928	\$ 3.92	\$ 10.11	0.00%	0.00%	0.00%	0.00%	-2.80%	0.00%	0.00%	0.00%	30,765	\$ 3.83	\$ 9.83
Physician-Psych	\$ 54,913	936	112	\$ 58.67	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 58.67	\$ 0.55
Physician-Specialist	\$ 247,560	4,740	570	\$ 52.23	\$ 2.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 52.23	\$ 2.48
Physician-Vision	\$ 132,678	4,265	513	\$ 31.11	\$ 1.33	0.00%	0.00%	0.00%	0.00%	-60.18%	0.00%	0.00%	0.00%	321	\$ 19.76	\$ 0.53
Transportation/Emergency	\$ 131,822	1,052	126	\$ 125.31	\$ 1.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	126	\$ 125.31	\$ 1.32
Transportation/Non-emergency	\$ 6,208,093	108,749	13,070	\$ 57.09	\$ 62.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,070	\$ 57.08	\$ 62.17
Gross Medical Total	\$ 276,991,726	20,145,854			\$ 2,774.16	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%			\$ 2,772.67

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	249,460
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 220,831	104,018	5,004	\$ 2.12	\$ 0.89	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	0.00%	5,002	\$ 2.12	\$ 0.88
Adult Day Care	\$ 13,192,235	394,443	18,974	\$ 33.45	\$ 52.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,974	\$ 33.45	\$ 52.88
Case Management Services	\$ 25,877	203	10	\$ 127.47	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 127.47	\$ 0.10
Child EPSDT	\$ 771,145	56,769	2,731	\$ 13.58	\$ 3.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,731	\$ 13.58	\$ 3.09
Community Behavioral Health	\$ 13,112,940	163,388	7,860	\$ 80.26	\$ 52.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,858	\$ 80.27	\$ 52.56
Consumer Directed-Personal Care	\$ 196,137,586	18,235,828	877,215	\$ 10.76	\$ 786.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	877,209	\$ 10.76	\$ 786.24
Consumer Directed-Respite Care	\$ 47,765,311	4,206,959	202,371	\$ 11.35	\$ 191.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	202,369	\$ 11.35	\$ 191.47
DME/Supplies	\$ 11,431,588	132,430	6,370	\$ 86.32	\$ 45.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,370	\$ 86.32	\$ 45.83
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 197,543	11,469	552	\$ 17.22	\$ 0.79	0.00%	0.00%	0.00%	0.00%	-1.84%	0.00%	0.00%	0.00%	551	\$ 16.92	\$ 0.78
Home Health Services	\$ 2,527,158	3,684	177	\$ 685.98	\$ 10.13	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	177	\$ 686.71	\$ 10.13
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,380,868	13,939	671	\$ 601.25	\$ 33.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	671	\$ 601.25	\$ 33.60
Inpatient-Psych	\$ 291,387	902	43	\$ 323.05	\$ 1.17	0.00%	0.00%	0.00%	-3.92%	0.00%	0.00%	0.00%	0.00%	43	\$ 315.99	\$ 1.12
Lab/Radiology	\$ 536,327	20,698	996	\$ 25.91	\$ 2.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	996	\$ 25.91	\$ 2.15
Medicare Crossover-IP	\$ 6,227,967	28,473	1,370	\$ 218.73	\$ 24.97	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	1,370	\$ 218.84	\$ 24.99
Medicare Crossover-NF	\$ 404,464	31,381	1,510	\$ 12.89	\$ 1.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,510	\$ 12.89	\$ 1.62
Medicare Crossover-OP	\$ 8,645,053	57,956	2,788	\$ 149.17	\$ 34.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,788	\$ 149.17	\$ 34.66
Medicare Crossover-Other	\$ 2,892,433	112,112	5,393	\$ 25.80	\$ 11.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,393	\$ 25.80	\$ 11.59
Medicare Crossover-Physician	\$ 4,026,178	1,115,540	53,662	\$ 3.61	\$ 16.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53,662	\$ 3.61	\$ 16.14
Nursing Facility	\$ 5,688,342	28,930	1,392	\$ 196.62	\$ 22.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,392	\$ 196.62	\$ 22.80
Other Waiver Services	\$ 6,344,170	81,924	3,941	\$ 77.44	\$ 25.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,941	\$ 77.44	\$ 25.43
Outpatient-ER	\$ 448,192	2,393	115	\$ 187.29	\$ 1.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 187.29	\$ 1.80
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,348,476	16,543	796	\$ 323.31	\$ 21.44	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	0.00%	0.00%	791	\$ 324.74	\$ 21.40
Personal Care Agency-Personal Care	\$ 314,192,817	22,044,539	1,060,428	\$ 14.25	\$ 1,259.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,060,428	\$ 14.25	\$ 1,259.49
Personal Care Agency-Respite Care	\$ 25,293,189	1,765,139	84,910	\$ 14.33	\$ 101.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84,910	\$ 14.33	\$ 101.39
Pharmacy	\$ 1,204,294	72,165	3,471	\$ 16.69	\$ 4.83	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	3,471	\$ 16.49	\$ 4.77
Physician-Anesthesia	\$ 54,518	28,294	1,361	\$ 1.93	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,361	\$ 1.93	\$ 0.22
Physician-Dental	\$ 138,692	2,823	136	\$ 49.13	\$ 0.56	0.00%	0.00%	0.00%	0.00%	-91.31%	0.00%	0.00%	0.00%	131	\$ 4.42	\$ 0.05
Physician-Evaluation & Management	\$ 1,827,658	52,988	2,549	\$ 34.49	\$ 7.33	0.00%	1.27%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	2,549	\$ 34.92	\$ 7.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,032,279	299,070	14,386	\$ 6.80	\$ 8.15	0.00%	0.00%	0.00%	0.00%	-2.79%	0.00%	0.00%	0.00%	14,279	\$ 6.66	\$ 7.92
Physician-Psych	\$ 119,130	2,120	102	\$ 56.19	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 56.19	\$ 0.48
Physician-Specialist	\$ 580,931	11,676	562	\$ 49.75	\$ 2.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	562	\$ 49.75	\$ 2.33
Physician-Vision	\$ 295,778	9,875	475	\$ 29.95	\$ 1.19	0.00%	0.00%	0.00%	0.00%	-61.68%	0.00%	0.00%	0.00%	286	\$ 19.09	\$ 0.45
Transportation/Emergency	\$ 317,060	3,259	157	\$ 97.29	\$ 1.27	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	157	\$ 97.28	\$ 1.27
Transportation/Non-emergency	\$ 20,052,013	353,958	17,027	\$ 56.65	\$ 80.38	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	17,026	\$ 56.64	\$ 80.37
Gross Medical Total	\$ 700,724,432	49,465,888			\$ 2,808.97	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%			\$ 2,807.43

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	262,142
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 452,991	559,876	25,629	\$ 0.81	\$ 1.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,629	\$ 0.81	\$ 1.73
Adult Day Care	\$ 14,542,388	339,906	15,560	\$ 42.78	\$ 55.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,560	\$ 42.78	\$ 55.48
Case Management Services	\$ 34,679	358	16	\$ 96.87	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 96.87	\$ 0.13
Child EPSDT	\$ 651,213	50,721	2,322	\$ 12.84	\$ 2.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,322	\$ 12.84	\$ 2.48
Community Behavioral Health	\$ 12,240,244	151,553	6,938	\$ 80.77	\$ 46.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,938	\$ 80.77	\$ 46.69
Consumer Directed-Personal Care	\$ 198,002,477	18,232,592	834,628	\$ 10.86	\$ 755.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	834,628	\$ 10.86	\$ 755.33
Consumer Directed-Respite Care	\$ 45,310,954	3,885,598	177,870	\$ 11.66	\$ 172.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	177,870	\$ 11.66	\$ 172.85
DME/Supplies	\$ 11,470,174	150,838	6,905	\$ 76.04	\$ 43.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,905	\$ 76.04	\$ 43.76
Early Intervention Services	\$ 1,349	30	1	\$ 44.97	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 44.97	\$ 0.01
FQHC / RHC	\$ 102,143	5,181	237	\$ 19.71	\$ 0.39	0.00%	0.00%	0.00%	0.00%	-3.56%	0.00%	0.00%	0.00%	237	\$ 19.71	\$ 0.39
Home Health Services	\$ 2,811,812	4,174	191	\$ 673.65	\$ 10.73	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	191	\$ 673.65	\$ 10.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,801,293	13,826	633	\$ 636.58	\$ 33.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	633	\$ 636.58	\$ 33.57
Inpatient-Psych	\$ 208,271	631	29	\$ 330.06	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 331.25	\$ 0.80
Lab/Radiology	\$ 608,906	23,791	1,089	\$ 25.59	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,089	\$ 25.59	\$ 2.32
Medicare Crossover-IP	\$ 8,902,048	39,422	1,805	\$ 225.81	\$ 33.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,805	\$ 225.97	\$ 33.98
Medicare Crossover-NF	\$ 466,614	35,238	1,613	\$ 13.24	\$ 1.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,613	\$ 13.24	\$ 1.78
Medicare Crossover-OP	\$ 11,469,968	74,257	3,399	\$ 154.46	\$ 43.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,399	\$ 154.46	\$ 43.75
Medicare Crossover-Other	\$ 3,957,372	132,580	6,069	\$ 29.85	\$ 15.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,069	\$ 29.85	\$ 15.10
Medicare Crossover-Physician	\$ 7,218,751	1,455,943	66,648	\$ 4.96	\$ 27.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66,648	\$ 4.96	\$ 27.54
Nursing Facility	\$ 6,535,736	31,736	1,453	\$ 205.94	\$ 24.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,453	\$ 205.94	\$ 24.93
Other Waiver Services	\$ 8,380,345	96,774	4,430	\$ 86.60	\$ 31.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,430	\$ 86.60	\$ 31.97
Outpatient-ER	\$ 479,859	2,795	128	\$ 171.68	\$ 1.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	128	\$ 171.72	\$ 1.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,899,528	18,776	860	\$ 314.21	\$ 22.51	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	860	\$ 316.14	\$ 22.48
Personal Care Agency-Personal Care	\$ 323,941,509	22,101,583	1,011,738	\$ 14.66	\$ 1,235.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,011,738	\$ 14.66	\$ 1,235.75
Personal Care Agency-Respite Care	\$ 28,269,076	1,923,293	88,042	\$ 14.70	\$ 107.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88,042	\$ 14.70	\$ 107.84
Pharmacy	\$ 1,659,704	86,224	3,947	\$ 19.25	\$ 6.33	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	3,947	\$ 19.03	\$ 6.26
Physician-Anesthesia	\$ 50,956	39,226	1,796	\$ 1.30	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,796	\$ 1.30	\$ 0.19
Physician-Dental	\$ 202,716	3,982	182	\$ 50.91	\$ 0.77	0.00%	0.00%	0.00%	0.00%	-87.38%	0.00%	0.00%	0.00%	182	\$ 7.13	\$ 0.10
Physician-Evaluation & Management	\$ 2,392,631	104,799	4,797	\$ 22.83	\$ 9.13	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	4,797	\$ 23.11	\$ 9.24
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,422,238	502,924	23,022	\$ 4.82	\$ 9.24	0.00%	0.00%	0.00%	0.00%	-4.84%	0.00%	0.00%	0.00%	23,022	\$ 4.82	\$ 8.79
Physician-Psych	\$ 157,098	2,648	121	\$ 59.33	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	121	\$ 59.33	\$ 0.60
Physician-Specialist	\$ 599,795	13,526	619	\$ 44.34	\$ 2.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	619	\$ 44.34	\$ 2.29
Physician-Vision	\$ 318,767	9,758	447	\$ 32.67	\$ 1.22	0.00%	0.00%	0.00%	0.00%	-61.06%	0.00%	0.00%	0.00%	447	\$ 21.29	\$ 0.47
Transportation/Emergency	\$ 379,293	3,483	159	\$ 108.90	\$ 1.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	159	\$ 108.90	\$ 1.45
Transportation/Non-emergency	\$ 25,190,043	464,345	21,256	\$ 54.25	\$ 96.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,256	\$ 54.25	\$ 96.09
Gross Medical Total	\$ 734,132,938	50,562,389			\$ 2,800.52	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%			\$ 2,798.68

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Dual
Member Months:	511,602
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 673,822	663,894	15,572	\$ 1.01	\$ 1.32	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	15,571	\$ 1.01	\$ 1.32
Adult Day Care	\$ 27,734,623	734,349	17,225	\$ 37.77	\$ 54.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,225	\$ 37.77	\$ 54.21
Case Management Services	\$ 60,555	561	13	\$ 107.94	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 107.94	\$ 0.12
Child EPSDT	\$ 1,422,358	107,490	2,521	\$ 13.23	\$ 2.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,521	\$ 13.23	\$ 2.78
Community Behavioral Health	\$ 25,353,184	314,941	7,387	\$ 80.50	\$ 49.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,386	\$ 80.51	\$ 49.56
Consumer Directed-Personal Care	\$ 394,140,063	36,468,421	855,394	\$ 10.81	\$ 770.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	855,391	\$ 10.81	\$ 770.40
Consumer Directed-Respite Care	\$ 93,076,265	8,092,557	189,817	\$ 11.50	\$ 181.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189,816	\$ 11.50	\$ 181.93
DME/Supplies	\$ 22,901,762	283,268	6,644	\$ 80.85	\$ 44.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,644	\$ 80.85	\$ 44.76
Early Intervention Services	\$ 1,349	30	1	\$ 44.97	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 44.97	\$ -
FQHC / RHC	\$ 299,685	16,650	391	\$ 18.00	\$ 0.59	0.00%	0.00%	0.00%	0.00%	-2.43%	0.00%	0.00%	0.00%	390	\$ 17.59	\$ 0.57
Home Health Services	\$ 5,338,970	7,858	184	\$ 679.43	\$ 10.44	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	184	\$ 679.93	\$ 10.43
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 17,182,161	27,765	651	\$ 618.84	\$ 33.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	651	\$ 618.84	\$ 33.59
Inpatient-Psych	\$ 499,657	1,533	36	\$ 325.93	\$ 0.98	0.00%	0.00%	0.00%	-2.13%	0.00%	0.00%	0.00%	0.00%	36	\$ 322.34	\$ 0.96
Lab/Radiology	\$ 1,145,234	44,489	1,044	\$ 25.74	\$ 2.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,044	\$ 25.74	\$ 2.24
Medicare Crossover-IP	\$ 15,130,015	67,895	1,593	\$ 222.84	\$ 29.57	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	1,593	\$ 223.02	\$ 29.60
Medicare Crossover-NF	\$ 871,079	66,619	1,563	\$ 13.08	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,563	\$ 13.08	\$ 1.70
Medicare Crossover-OP	\$ 20,115,021	132,213	3,101	\$ 152.14	\$ 39.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,101	\$ 152.14	\$ 39.32
Medicare Crossover-Other	\$ 6,849,804	244,692	5,739	\$ 27.99	\$ 13.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,739	\$ 27.99	\$ 13.39
Medicare Crossover-Physician	\$ 11,244,929	2,571,483	60,316	\$ 4.37	\$ 21.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,316	\$ 4.37	\$ 21.98
Nursing Facility	\$ 12,224,078	60,666	1,423	\$ 201.50	\$ 23.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,423	\$ 201.50	\$ 23.89
Other Waiver Services	\$ 14,724,515	178,698	4,191	\$ 82.40	\$ 28.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,191	\$ 82.40	\$ 28.78
Outpatient-ER	\$ 928,051	5,188	122	\$ 178.88	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 178.90	\$ 1.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,248,004	35,319	828	\$ 318.47	\$ 21.99	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	823	\$ 320.17	\$ 21.95
Personal Care Agency-Personal Care	\$ 638,134,326	44,146,122	1,035,480	\$ 14.46	\$ 1,247.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,035,480	\$ 14.46	\$ 1,247.33
Personal Care Agency-Respite Care	\$ 53,562,265	3,688,432	86,515	\$ 14.52	\$ 104.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86,515	\$ 14.52	\$ 104.70
Pharmacy	\$ 2,863,998	158,389	3,715	\$ 18.08	\$ 5.60	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	3,715	\$ 17.87	\$ 5.53
Physician-Anesthesia	\$ 105,474	67,520	1,584	\$ 1.56	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,584	\$ 1.56	\$ 0.21
Physician-Dental	\$ 341,408	6,805	160	\$ 50.17	\$ 0.67	0.00%	0.00%	0.00%	0.00%	-88.98%	0.00%	0.00%	0.00%	148	\$ 5.96	\$ 0.07
Physician-Evaluation & Management	\$ 4,220,289	157,787	3,701	\$ 26.75	\$ 8.25	0.00%	1.25%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	3,701	\$ 27.08	\$ 8.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,454,517	801,994	18,811	\$ 5.55	\$ 8.71	0.00%	0.00%	0.00%	0.00%	-3.90%	0.00%	0.00%	0.00%	18,659	\$ 5.38	\$ 8.37
Physician-Psych	\$ 276,228	4,768	112	\$ 57.93	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 57.93	\$ 0.54
Physician-Specialist	\$ 1,180,725	25,202	591	\$ 46.85	\$ 2.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	591	\$ 46.85	\$ 2.31
Physician-Vision	\$ 614,545	19,633	461	\$ 31.30	\$ 1.20	0.00%	0.00%	0.00%	0.00%	-61.36%	0.00%	0.00%	0.00%	276	\$ 20.18	\$ 0.46
Transportation/Emergency	\$ 696,353	6,742	158	\$ 103.29	\$ 1.36	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	158	\$ 103.28	\$ 1.36
Transportation/Non-emergency	\$ 45,242,056	818,303	19,194	\$ 55.29	\$ 88.43	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	19,194	\$ 55.28	\$ 88.42
Gross Medical Total	\$1,434,857,370	100,028,276			\$ 2,804.64	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%			\$ 2,802.94

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	37,107
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 175,783	160,138	51,787	\$ 1.10	\$ 4.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51,787	\$ 1.10	\$ 4.74
Adult Day Care	\$ 549,433	9,514	3,077	\$ 57.75	\$ 14.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,077	\$ 57.75	\$ 14.81
Case Management Services	\$ 5,222	22	7	\$ 237.38	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 237.38	\$ 0.14
Child EPSDT	\$ 27,346,666	2,033,264	657,535	\$ 13.45	\$ 736.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	657,535	\$ 13.45	\$ 736.97
Community Behavioral Health	\$ 9,998,229	447,208	144,622	\$ 22.36	\$ 269.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144,622	\$ 22.36	\$ 269.44
Consumer Directed-Personal Care	\$ 23,127,920	2,183,833	706,228	\$ 10.59	\$ 623.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	706,228	\$ 10.59	\$ 623.28
Consumer Directed-Respite Care	\$ 8,490,776	765,648	247,602	\$ 11.09	\$ 228.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	247,602	\$ 11.09	\$ 228.82
DME/Supplies	\$ 7,621,824	31,293	10,120	\$ 243.56	\$ 205.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,120	\$ 243.56	\$ 205.40
Early Intervention Services	\$ 465,960	9,769	3,159	\$ 47.70	\$ 12.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,159	\$ 47.70	\$ 12.56
FQHC / RHC	\$ 35,729	1,202	389	\$ 29.72	\$ 0.96	0.00%	0.00%	0.00%	0.00%	-1.45%	0.00%	0.00%	0.00%	389	\$ 29.42	\$ 0.95
Home Health Services	\$ 1,254,691	3,752	1,213	\$ 334.41	\$ 33.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,213	\$ 334.41	\$ 33.81
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 17,359,634	8,591	2,778	\$ 2,020.68	\$ 467.83	0.00%	0.03%	0.00%	0.00%	0.00%	-1.80%	0.00%	0.00%	2,778	\$ 1,984.92	\$ 459.55
Inpatient-Psych	\$ 746,589	709	229	\$ 1,053.02	\$ 20.12	0.00%	0.03%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	229	\$ 1,055.08	\$ 20.16
Lab/Radiology	\$ 610,610	12,948	4,187	\$ 47.16	\$ 16.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,187	\$ 47.16	\$ 16.46
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 288,169	1,157	374	\$ 249.07	\$ 7.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	374	\$ 249.07	\$ 7.77
Other Waiver Services	\$ 1,408,994	15,437	4,992	\$ 91.27	\$ 37.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,992	\$ 91.27	\$ 37.97
Outpatient-ER	\$ 1,691,904	3,655	1,182	\$ 462.90	\$ 45.60	0.00%	0.00%	0.00%	0.00%	0.00%	-5.96%	0.00%	0.00%	1,182	\$ 435.29	\$ 42.88
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,455,372	15,866	5,131	\$ 595.95	\$ 254.81	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	0.00%	0.00%	5,097	\$ 598.86	\$ 254.34
Personal Care Agency-Personal Care	\$ 11,287,030	846,809	273,849	\$ 13.33	\$ 304.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	273,849	\$ 13.33	\$ 304.18
Personal Care Agency-Respite Care	\$ 1,231,865	95,607	30,918	\$ 12.88	\$ 33.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,918	\$ 12.88	\$ 33.20
Pharmacy	\$ 17,810,708	162,488	52,547	\$ 109.61	\$ 479.98	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	52,547	\$ 100.76	\$ 441.22
Physician-Anesthesia	\$ 192,343	103,260	33,393	\$ 1.86	\$ 5.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,393	\$ 1.86	\$ 5.18
Physician-Dental	\$ 13,193	332	107	\$ 39.74	\$ 0.36	0.00%	0.00%	0.00%	0.00%	-98.51%	0.00%	0.00%	0.00%	107	\$ 0.59	\$ 0.01
Physician-Evaluation & Management	\$ 3,299,876	51,475	16,646	\$ 64.11	\$ 88.93	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,646	\$ 64.95	\$ 90.10
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,688,784	209,100	67,621	\$ 17.64	\$ 99.41	0.00%	0.00%	-1.09%	0.00%	-0.14%	0.00%	0.00%	0.00%	67,526	\$ 17.45	\$ 98.19
Physician-Psych	\$ 187,288	2,797	905	\$ 66.96	\$ 5.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	905	\$ 66.96	\$ 5.05
Physician-Specialist	\$ 956,839	4,865	1,573	\$ 196.68	\$ 25.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,573	\$ 196.68	\$ 25.79
Physician-Vision	\$ 137,164	2,507	811	\$ 54.71	\$ 3.70	0.00%	0.00%	0.00%	0.00%	-52.92%	0.00%	0.00%	0.00%	455	\$ 45.91	\$ 1.74
Transportation/Emergency	\$ 302,113	1,588	514	\$ 190.25	\$ 8.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 190.25	\$ 8.14
Transportation/Non-emergency	\$ 2,414,486	48,792	15,779	\$ 49.49	\$ 65.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,779	\$ 49.48	\$ 65.07
Gross Medical Total	\$ 152,155,194	7,233,626			\$ 4,100.44	0.00%	0.03%	-0.97%	0.00%	-0.07%	-0.27%	0.00%	0.00%			\$ 4,047.88

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	36,274
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 260,848	236,469	78,228	\$ 1.10	\$ 7.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78,228	\$ 1.10	\$ 7.19
Adult Day Care	\$ 595,018	10,307	3,410	\$ 57.73	\$ 16.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,410	\$ 57.73	\$ 16.40
Case Management Services	\$ 2,775	23	8	\$ 120.65	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 120.65	\$ 0.08
Child EPSDT	\$ 24,866,722	1,802,694	596,359	\$ 13.79	\$ 685.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	596,359	\$ 13.79	\$ 685.52
Community Behavioral Health	\$ 9,035,272	419,395	138,742	\$ 21.54	\$ 249.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	138,742	\$ 21.54	\$ 249.08
Consumer Directed-Personal Care	\$ 22,856,016	2,164,699	716,116	\$ 10.56	\$ 630.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	716,116	\$ 10.56	\$ 630.09
Consumer Directed-Respite Care	\$ 7,987,268	718,125	237,567	\$ 11.12	\$ 220.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237,567	\$ 11.12	\$ 220.19
DME/Supplies	\$ 8,247,388	31,783	10,514	\$ 259.49	\$ 227.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,514	\$ 259.49	\$ 227.36
Early Intervention Services	\$ 432,850	9,972	3,299	\$ 43.41	\$ 11.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,299	\$ 43.41	\$ 11.93
FQHC / RHC	\$ 36,088	850	281	\$ 42.46	\$ 0.99	0.00%	0.00%	0.00%	0.00%	-0.63%	0.00%	0.00%	0.00%	280	\$ 42.35	\$ 0.99
Home Health Services	\$ 1,383,255	4,423	1,463	\$ 312.74	\$ 38.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,463	\$ 312.74	\$ 38.13
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 14,174	2	1	\$ 7,086.90	\$ 0.39	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 7,086.90	\$ 0.39
Inpatient-Other	\$ 22,892,940	11,197	3,704	\$ 2,044.56	\$ 631.11	0.00%	0.05%	0.00%	0.00%	0.00%	-1.57%	0.00%	0.00%	3,704	\$ 2,013.49	\$ 621.52
Inpatient-Psych	\$ 358,930	517	171	\$ 694.26	\$ 9.89	0.00%	0.05%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	171	\$ 714.13	\$ 10.18
Lab/Radiology	\$ 687,683	13,676	4,524	\$ 50.28	\$ 18.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,524	\$ 50.28	\$ 18.96
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 269,084	1,042	345	\$ 258.24	\$ 7.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	345	\$ 258.24	\$ 7.42
Other Waiver Services	\$ 1,613,947	16,574	5,483	\$ 97.38	\$ 44.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,483	\$ 97.38	\$ 44.49
Outpatient-ER	\$ 2,026,586	3,863	1,278	\$ 524.61	\$ 55.87	0.00%	0.00%	0.00%	0.00%	0.00%	-5.33%	0.00%	0.00%	1,278	\$ 496.63	\$ 52.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 10,171,076	16,499	5,458	\$ 616.47	\$ 280.40	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	5,417	\$ 619.80	\$ 279.81
Personal Care Agency-Personal Care	\$ 10,671,077	785,288	259,785	\$ 13.59	\$ 294.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	259,785	\$ 13.59	\$ 294.18
Personal Care Agency-Respite Care	\$ 1,385,938	103,947	34,387	\$ 13.33	\$ 38.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,387	\$ 13.33	\$ 38.21
Pharmacy	\$ 19,868,366	166,858	55,199	\$ 119.07	\$ 547.73	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	55,199	\$ 108.31	\$ 498.23
Physician-Anesthesia	\$ 209,343	124,742	41,267	\$ 1.68	\$ 5.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,267	\$ 1.68	\$ 5.77
Physician-Dental	\$ 21,744	466	154	\$ 46.66	\$ 0.60	0.00%	0.00%	0.00%	0.00%	-94.44%	0.00%	0.00%	0.00%	153	\$ 2.60	\$ 0.03
Physician-Evaluation & Management	\$ 3,774,239	55,469	18,350	\$ 68.04	\$ 104.05	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,350	\$ 68.92	\$ 105.39
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,970,127	275,066	90,996	\$ 18.07	\$ 137.02	0.00%	0.00%	-0.81%	0.00%	-0.13%	0.00%	0.00%	0.00%	90,882	\$ 17.92	\$ 135.74
Physician-Psych	\$ 201,409	2,728	902	\$ 73.83	\$ 5.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	902	\$ 73.83	\$ 5.55
Physician-Specialist	\$ 1,016,617	5,484	1,814	\$ 185.38	\$ 28.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,814	\$ 185.38	\$ 28.03
Physician-Vision	\$ 122,891	2,417	800	\$ 50.84	\$ 3.39	0.00%	0.00%	0.00%	0.00%	-55.88%	0.00%	0.00%	0.00%	461	\$ 38.92	\$ 1.49
Transportation/Emergency	\$ 349,699	1,875	620	\$ 186.51	\$ 9.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	620	\$ 186.51	\$ 9.64
Transportation/Non-emergency	\$ 2,799,775	55,603	18,394	\$ 50.35	\$ 77.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,394	\$ 50.35	\$ 77.18
Gross Medical Total	\$ 159,129,145	7,042,053			\$ 4,386.87	0.00%	0.04%	-1.15%	0.01%	-0.07%	-0.30%	0.00%	0.00%			\$ 4,322.09

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	EDCD Non-Dual
Member Months:	73,381
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 436,631	396,607	64,857	\$ 1.10	\$ 5.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64,857	\$ 1.10	\$ 5.95
Adult Day Care	\$ 1,144,450	19,821	3,241	\$ 57.74	\$ 15.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,241	\$ 57.74	\$ 15.60
Case Management Services	\$ 7,997	45	7	\$ 177.72	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 177.72	\$ 0.11
Child EPSDT	\$ 52,213,388	3,835,958	627,294	\$ 13.61	\$ 711.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	627,294	\$ 13.61	\$ 711.54
Community Behavioral Health	\$ 19,033,501	866,603	141,716	\$ 21.96	\$ 259.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141,716	\$ 21.96	\$ 259.38
Consumer Directed-Personal Care	\$ 45,983,936	4,348,532	711,116	\$ 10.57	\$ 626.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	711,116	\$ 10.57	\$ 626.65
Consumer Directed-Respite Care	\$ 16,478,044	1,483,773	242,641	\$ 11.11	\$ 224.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242,641	\$ 11.11	\$ 224.55
DME/Supplies	\$ 15,869,212	63,076	10,315	\$ 251.59	\$ 216.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,315	\$ 251.59	\$ 216.26
Early Intervention Services	\$ 898,810	19,741	3,228	\$ 45.53	\$ 12.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,228	\$ 45.53	\$ 12.25
FQHC / RHC	\$ 71,817	2,052	336	\$ 35.00	\$ 0.98	0.00%	0.00%	0.00%	0.00%	-1.04%	0.00%	0.00%	0.00%	334	\$ 34.78	\$ 0.97
Home Health Services	\$ 2,637,945	8,175	1,337	\$ 322.68	\$ 35.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,337	\$ 322.68	\$ 35.95
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 14,174	2	-	\$ 7,086.90	\$ 0.19	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 7,086.90	\$ 0.19
Inpatient-Other	\$ 40,252,574	19,788	3,236	\$ 2,034.19	\$ 548.54	0.00%	0.04%	0.00%	0.00%	0.00%	-1.67%	0.00%	0.00%	3,236	\$ 2,001.08	\$ 539.61
Inpatient-Psych	\$ 1,105,519	1,226	200	\$ 901.73	\$ 15.07	0.00%	0.04%	0.00%	0.00%	1.02%	0.00%	0.00%	0.00%	200	\$ 911.31	\$ 15.23
Lab/Radiology	\$ 1,298,293	26,624	4,354	\$ 48.76	\$ 17.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,354	\$ 48.76	\$ 17.69
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 557,253	2,199	360	\$ 253.41	\$ 7.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	360	\$ 253.41	\$ 7.59
Other Waiver Services	\$ 3,022,941	32,011	5,235	\$ 94.43	\$ 41.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,235	\$ 94.43	\$ 41.20
Outpatient-ER	\$ 3,718,490	7,518	1,229	\$ 494.61	\$ 50.67	0.00%	0.00%	0.00%	0.00%	0.00%	-5.62%	0.00%	0.00%	1,229	\$ 466.81	\$ 47.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 19,626,448	32,365	5,293	\$ 606.41	\$ 267.46	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	5,255	\$ 609.53	\$ 266.93
Personal Care Agency-Personal Care	\$ 21,958,107	1,632,097	266,897	\$ 13.45	\$ 299.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	266,897	\$ 13.45	\$ 299.23
Personal Care Agency-Respite Care	\$ 2,617,804	199,554	32,633	\$ 13.12	\$ 35.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,633	\$ 13.12	\$ 35.67
Pharmacy	\$ 37,679,074	329,346	53,858	\$ 114.41	\$ 513.47	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	53,858	\$ 104.59	\$ 469.40
Physician-Anesthesia	\$ 401,685	228,002	37,285	\$ 1.76	\$ 5.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37,285	\$ 1.76	\$ 5.47
Physician-Dental	\$ 34,937	798	130	\$ 43.78	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-95.98%	0.00%	0.00%	0.00%	130	\$ 1.77	\$ 0.02
Physician-Evaluation & Management	\$ 7,074,115	106,944	17,489	\$ 66.15	\$ 96.40	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,489	\$ 67.01	\$ 97.66
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,658,911	484,166	79,176	\$ 17.88	\$ 118.00	0.00%	0.00%	-0.93%	0.00%	-0.13%	0.00%	0.00%	0.00%	79,071	\$ 17.72	\$ 116.75
Physician-Psych	\$ 388,697	5,525	904	\$ 70.35	\$ 5.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	904	\$ 70.35	\$ 5.30
Physician-Specialist	\$ 1,973,457	10,349	1,692	\$ 190.69	\$ 26.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,692	\$ 190.69	\$ 26.89
Physician-Vision	\$ 260,055	4,924	805	\$ 52.81	\$ 3.54	0.00%	0.00%	0.00%	0.00%	-54.32%	0.00%	0.00%	0.00%	458	\$ 42.43	\$ 1.62
Transportation/Emergency	\$ 651,812	3,463	566	\$ 188.22	\$ 8.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	566	\$ 188.22	\$ 8.88
Transportation/Non-emergency	\$ 5,214,261	104,395	17,072	\$ 49.95	\$ 71.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,072	\$ 49.95	\$ 71.06
Gross Medical Total	\$ 311,284,339	14,275,679			\$ 4,242.03	0.00%	0.04%	-1.06%	0.00%	-0.07%	-0.29%	0.00%	0.00%			\$ 4,183.43

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	EDCC Non-Dual
Member Months:	21,550
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 90,129	4,956	2,760	\$ 18.19	\$ 4.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,760	\$ 18.19	\$ 4.18
Adult Day Care	\$ 53,957	954	531	\$ 56.56	\$ 2.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	531	\$ 56.56	\$ 2.50
Case Management Services	\$ 477	2	1	\$ 238.25	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 238.25	\$ 0.02
Child EPSDT	\$ 13,413,311	1,171,151	652,149	\$ 11.45	\$ 622.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	652,149	\$ 11.45	\$ 622.43
Community Behavioral Health	\$ 6,540,655	280,711	156,312	\$ 23.30	\$ 303.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156,312	\$ 23.30	\$ 303.51
Consumer Directed-Personal Care	\$ 11,200,197	1,094,918	609,699	\$ 10.23	\$ 519.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	609,699	\$ 10.23	\$ 519.73
Consumer Directed-Respite Care	\$ 4,822,955	467,611	260,387	\$ 10.31	\$ 223.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260,387	\$ 10.31	\$ 223.80
DME/Supplies	\$ 2,900,932	13,829	7,701	\$ 209.77	\$ 134.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,701	\$ 209.77	\$ 134.61
Early Intervention Services	\$ 281,819	6,985	3,890	\$ 40.35	\$ 13.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,890	\$ 40.35	\$ 13.08
FQHC / RHC	\$ 39,184	1,246	694	\$ 31.45	\$ 1.82	0.00%	0.00%	0.00%	0.00%	-0.77%	0.00%	0.00%	0.00%	693	\$ 31.23	\$ 1.80
Home Health Services	\$ 407,466	1,221	680	\$ 333.72	\$ 18.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 333.72	\$ 18.91
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 9,382,713	4,923	2,741	\$ 1,905.89	\$ 435.39	0.00%	0.03%	0.00%	0.00%	0.00%	-1.65%	0.00%	0.00%	2,741	\$ 1,874.94	\$ 428.32
Inpatient-Psych	\$ 380,414	459	256	\$ 828.79	\$ 17.65	0.00%	0.03%	0.00%	4.43%	0.00%	0.00%	0.00%	0.00%	256	\$ 865.79	\$ 18.44
Lab/Radiology	\$ 322,705	6,900	3,842	\$ 46.77	\$ 14.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,842	\$ 46.77	\$ 14.97
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 166,019	784	437	\$ 211.76	\$ 7.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	437	\$ 211.76	\$ 7.70
Other Waiver Services	\$ 1,081,130	13,693	7,625	\$ 78.95	\$ 50.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,625	\$ 78.95	\$ 50.17
Outpatient-ER	\$ 873,495	1,885	1,050	\$ 463.39	\$ 40.53	0.00%	0.00%	0.00%	0.00%	0.00%	-5.70%	0.00%	0.00%	1,050	\$ 436.97	\$ 38.22
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 4,398,022	8,878	4,944	\$ 495.38	\$ 204.08	0.00%	0.00%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	4,901	\$ 498.23	\$ 203.49
Personal Care Agency-Personal Care	\$ 3,182,822	234,151	130,386	\$ 13.59	\$ 147.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130,386	\$ 13.59	\$ 147.69
Personal Care Agency-Respite Care	\$ 399,367	29,507	16,431	\$ 13.53	\$ 18.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,431	\$ 13.53	\$ 18.53
Pharmacy	\$ 9,993,774	94,850	52,817	\$ 105.36	\$ 463.75	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	52,817	\$ 96.85	\$ 426.30
Physician-Anesthesia	\$ 98,527	34,167	19,026	\$ 2.88	\$ 4.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,026	\$ 2.88	\$ 4.57
Physician-Dental	\$ 2,009	46	26	\$ 43.67	\$ 0.09	0.00%	0.00%	0.00%	0.00%	-99.96%	0.00%	0.00%	0.00%	26	\$ 0.02	\$ -
Physician-Evaluation & Management	\$ 1,833,470	27,773	15,465	\$ 66.02	\$ 85.08	0.00%	1.32%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	15,462	\$ 66.86	\$ 86.16
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 1,467,899	230,231	128,203	\$ 6.38	\$ 68.12	0.00%	0.00%	-1.09%	0.00%	-0.21%	0.00%	0.00%	0.00%	128,064	\$ 6.30	\$ 67.23
Physician-Psych	\$ 135,190	1,915	1,066	\$ 70.60	\$ 6.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,066	\$ 70.60	\$ 6.27
Physician-Specialist	\$ 444,293	2,534	1,411	\$ 175.33	\$ 20.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,411	\$ 175.33	\$ 20.62
Physician-Specialist	\$ 76,237	1,432	797	\$ 53.24	\$ 3.54	0.00%	0.00%	0.00%	0.00%	-51.18%	0.00%	0.00%	0.00%	460	\$ 45.02	\$ 1.73
Transportation/Emergency	\$ 170,016	866	482	\$ 196.32	\$ 7.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 196.32	\$ 7.89
Transportation/Non-emergency	\$ 1,232,305	16,072	8,950	\$ 76.67	\$ 57.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,950	\$ 76.67	\$ 57.18
Gross Medical Total	\$ 75,391,488	3,754,651			\$ 3,498.44	0.00%	0.04%	-1.09%	0.02%	-0.08%	-0.27%	0.00%	0.00%			\$ 3,450.07

- Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	EDCD Non-Dual
Member Months:	21,115
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 112,530	69,829	39,685	\$ 1.61	\$ 5.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,685	\$ 1.61	\$ 5.33
Adult Day Care	\$ 50,745	1,039	590	\$ 48.84	\$ 2.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	590	\$ 48.84	\$ 2.40
Case Management Services	\$ 4,505	384	218	\$ 11.73	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 11.73	\$ 0.21
Child EPSDT	\$ 12,706,843	1,071,088	608,717	\$ 11.86	\$ 601.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	608,717	\$ 11.86	\$ 601.79
Community Behavioral Health	\$ 6,021,564	254,916	144,873	\$ 23.62	\$ 285.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144,873	\$ 23.62	\$ 285.18
Consumer Directed-Personal Care	\$ 10,919,241	1,057,350	600,909	\$ 10.33	\$ 517.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	600,909	\$ 10.33	\$ 517.13
Consumer Directed-Respite Care	\$ 4,430,451	424,215	241,089	\$ 10.44	\$ 209.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241,089	\$ 10.44	\$ 209.82
DME/Supplies	\$ 2,989,223	13,809	7,848	\$ 216.47	\$ 141.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,848	\$ 216.47	\$ 141.57
Early Intervention Services	\$ 223,722	5,833	3,315	\$ 38.35	\$ 10.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,315	\$ 38.35	\$ 10.60
FQHC / RHC	\$ 72,163	1,471	836	\$ 49.06	\$ 3.42	0.00%	0.00%	0.00%	0.00%	-0.96%	0.00%	0.00%	0.00%	833	\$ 48.77	\$ 3.38
Home Health Services	\$ 345,126	866	492	\$ 398.53	\$ 16.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	492	\$ 398.53	\$ 16.35
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 8,876,564	4,272	2,428	\$ 2,077.85	\$ 420.39	0.00%	0.05%	0.00%	0.00%	0.00%	-1.32%	0.00%	0.00%	2,428	\$ 2,051.60	\$ 415.08
Inpatient-Psych	\$ 429,070	516	293	\$ 831.53	\$ 20.32	0.00%	0.05%	0.00%	1.42%	0.00%	0.00%	0.00%	0.00%	293	\$ 843.80	\$ 20.62
Lab/Radiology	\$ 342,256	6,346	3,607	\$ 53.93	\$ 16.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,607	\$ 53.93	\$ 16.21
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 201,161	655	372	\$ 307.12	\$ 9.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	372	\$ 307.12	\$ 9.53
Other Waiver Services	\$ 1,329,804	14,231	8,088	\$ 93.44	\$ 62.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,088	\$ 93.44	\$ 62.98
Outpatient-ER	\$ 1,046,442	1,937	1,101	\$ 540.24	\$ 49.56	0.00%	0.00%	0.00%	0.00%	0.00%	-5.32%	0.00%	0.00%	1,101	\$ 511.48	\$ 46.92
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 5,019,587	9,195	5,226	\$ 545.90	\$ 237.73	0.00%	0.00%	0.00%	0.00%	-0.43%	0.00%	0.00%	0.00%	5,191	\$ 547.18	\$ 236.70
Personal Care Agency-Personal Care	\$ 3,306,258	244,975	139,223	\$ 13.50	\$ 156.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139,223	\$ 13.50	\$ 156.58
Personal Care Agency-Respite Care	\$ 413,070	30,820	17,516	\$ 13.40	\$ 19.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,516	\$ 13.40	\$ 19.56
Pharmacy	\$ 10,839,248	97,696	55,522	\$ 110.95	\$ 513.34	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	55,522	\$ 100.92	\$ 466.95
Physician-Anesthesia	\$ 75,858	31,934	18,149	\$ 2.37	\$ 3.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,149	\$ 2.37	\$ 3.58
Physician-Dental	\$ 3,123	89	51	\$ 35.09	\$ 0.15	0.00%	0.00%	0.00%	0.00%	-99.51%	0.00%	0.00%	0.00%	51	\$ 0.17	\$ -
Physician-Evaluation & Management	\$ 1,908,274	28,938	16,446	\$ 65.94	\$ 90.38	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,446	\$ 66.79	\$ 91.54
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 4,138,765	2,209,430	1,255,655	\$ 1.87	\$ 196.01	0.00%	0.00%	-0.81%	0.00%	-0.19%	0.00%	0.00%	0.00%	1,255,650	\$ 1.85	\$ 194.06
Physician-Psych	\$ 136,520	1,717	976	\$ 79.51	\$ 6.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	976	\$ 79.51	\$ 6.47
Physician-Specialist	\$ 419,988	2,535	1,441	\$ 165.68	\$ 19.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,441	\$ 165.68	\$ 19.89
Physician-Vision	\$ 59,338	1,162	660	\$ 51.07	\$ 2.81	0.00%	0.00%	0.00%	0.00%	-56.76%	0.00%	0.00%	0.00%	354	\$ 41.15	\$ 1.22
Transportation/Emergency	\$ 218,269	1,115	634	\$ 195.76	\$ 10.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	634	\$ 195.76	\$ 10.34
Transportation/Non-emergency	\$ 1,282,069	18,044	10,255	\$ 71.05	\$ 60.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,255	\$ 71.05	\$ 60.72
Gross Medical Total	\$ 77,921,578	5,606,407			\$ 3,690.34	0.00%	0.04%	-1.30%	0.01%	-0.09%	-0.22%	0.00%	0.00%			\$ 3,632.71

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	EDCD Non-Dual
Member Months:	42,665
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 202,659	74,785	21,034	\$ 2.71	\$ 4.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,034	\$ 2.71	\$ 4.75
Adult Day Care	\$ 104,701	1,993	561	\$ 52.53	\$ 2.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	561	\$ 52.53	\$ 2.45
Case Management Services	\$ 4,981	386	109	\$ 12.91	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109	\$ 12.91	\$ 0.12
Child EPSDT	\$ 26,120,154	2,242,239	630,654	\$ 11.65	\$ 612.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	630,654	\$ 11.65	\$ 612.22
Community Behavioral Health	\$ 12,562,218	535,627	150,651	\$ 23.45	\$ 294.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150,651	\$ 23.45	\$ 294.44
Consumer Directed-Personal Care	\$ 22,119,438	2,152,268	605,349	\$ 10.28	\$ 518.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	605,349	\$ 10.28	\$ 518.44
Consumer Directed-Respite Care	\$ 9,253,407	891,826	250,836	\$ 10.38	\$ 216.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	250,836	\$ 10.38	\$ 216.89
DME/Supplies	\$ 5,890,155	27,638	7,773	\$ 213.12	\$ 138.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,773	\$ 213.12	\$ 138.06
Early Intervention Services	\$ 505,541	12,818	3,605	\$ 39.44	\$ 11.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,605	\$ 39.44	\$ 11.85
FQHC / RHC	\$ 111,346	2,717	764	\$ 40.98	\$ 2.61	0.00%	0.00%	0.00%	0.00%	-0.89%	0.00%	0.00%	0.00%	762	\$ 40.71	\$ 2.59
Home Health Services	\$ 752,592	2,087	587	\$ 360.61	\$ 17.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	587	\$ 360.61	\$ 17.64
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 18,259,278	9,195	2,586	\$ 1,985.78	\$ 427.97	0.00%	0.04%	0.00%	0.00%	0.00%	-1.49%	0.00%	0.00%	2,586	\$ 1,957.02	\$ 421.77
Inpatient-Psych	\$ 809,483	975	274	\$ 830.24	\$ 18.97	0.00%	0.04%	0.00%	2.84%	0.00%	0.00%	0.00%	0.00%	274	\$ 854.15	\$ 19.52
Lab/Radiology	\$ 664,961	13,246	3,726	\$ 50.20	\$ 15.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,726	\$ 50.20	\$ 15.59
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 367,180	1,439	405	\$ 255.16	\$ 8.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	405	\$ 255.16	\$ 8.61
Other Waiver Services	\$ 2,410,934	27,924	7,854	\$ 86.34	\$ 56.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,854	\$ 86.34	\$ 56.51
Outpatient-ER	\$ 1,919,937	3,822	1,075	\$ 502.34	\$ 45.00	0.00%	0.00%	0.00%	0.00%	0.00%	-5.50%	0.00%	0.00%	1,075	\$ 474.73	\$ 42.53
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 9,417,609	18,073	5,083	\$ 521.09	\$ 220.73	0.00%	0.00%	0.00%	0.00%	-0.37%	0.00%	0.00%	0.00%	5,045	\$ 523.16	\$ 219.93
Personal Care Agency-Personal Care	\$ 6,489,081	479,126	134,759	\$ 13.54	\$ 152.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134,759	\$ 13.54	\$ 152.09
Personal Care Agency-Respite Care	\$ 812,437	60,327	16,968	\$ 13.47	\$ 19.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,968	\$ 13.47	\$ 19.04
Pharmacy	\$ 20,833,022	192,546	54,156	\$ 108.20	\$ 488.29	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	54,156	\$ 98.92	\$ 446.42
Physician-Anesthesia	\$ 174,185	66,101	18,592	\$ 2.64	\$ 4.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,592	\$ 2.64	\$ 4.08
Physician-Dental	\$ 5,132	135	38	\$ 38.02	\$ 0.12	0.00%	0.00%	0.00%	0.00%	-99.69%	0.00%	0.00%	0.00%	38	\$ 0.12	\$ -
Physician-Evaluation & Management	\$ 3,741,745	56,711	15,951	\$ 65.98	\$ 87.70	0.00%	1.30%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	15,949	\$ 66.83	\$ 88.82
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 5,606,663	2,439,661	686,181	\$ 2.30	\$ 131.41	0.00%	0.00%	-0.88%	0.00%	-0.20%	0.00%	0.00%	0.00%	686,064	\$ 2.27	\$ 130.00
Physician-Psych	\$ 271,710	3,632	1,022	\$ 74.81	\$ 6.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,022	\$ 74.81	\$ 6.37
Physician-Specialist	\$ 864,281	5,069	1,426	\$ 170.50	\$ 20.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,426	\$ 170.50	\$ 20.26
Physician-Vision	\$ 135,575	2,594	730	\$ 52.26	\$ 3.18	0.00%	0.00%	0.00%	0.00%	-53.62%	0.00%	0.00%	0.00%	408	\$ 43.36	\$ 1.47
Transportation/Emergency	\$ 388,285	1,981	557	\$ 196.00	\$ 9.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	557	\$ 196.00	\$ 9.10
Transportation/Non-emergency	\$ 2,514,375	34,116	9,595	\$ 73.70	\$ 58.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,595	\$ 73.70	\$ 58.93
Gross Medical Total	\$ 153,313,066	9,361,058			\$ 3,593.42	0.00%	0.04%	-1.20%	0.02%	-0.08%	-0.25%	0.00%	0.00%			\$ 3,540.46

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	45,316
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 71,369	21,276	5,634	\$ 3.35	\$ 1.57	0.00%	0.00%	0.00%	-0.43%	0.00%	0.00%	0.00%	0.00%	5,632	\$ 3.34	\$ 1.57
Adult Day Care	\$ 389,980	9,082	2,405	\$ 42.94	\$ 8.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,405	\$ 42.94	\$ 8.61
Case Management Services	\$ 900	6	2	\$ 150.00	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 150.00	\$ 0.02
Child EPSDT	\$ 69,505,385	4,161,991	1,102,125	\$ 16.70	\$ 1,533.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,102,125	\$ 16.70	\$ 1,533.79
Community Behavioral Health	\$ 13,193,839	802,829	212,595	\$ 16.43	\$ 291.15	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	212,590	\$ 16.43	\$ 291.12
Consumer Directed-Personal Care	\$ 10,953,967	846,775	224,232	\$ 12.94	\$ 241.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	224,232	\$ 12.94	\$ 241.72
Consumer Directed-Respite Care	\$ 12,809,600	882,601	233,719	\$ 14.51	\$ 282.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233,719	\$ 14.51	\$ 282.67
DME/Supplies	\$ 6,408,955	25,836	6,842	\$ 248.06	\$ 141.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,842	\$ 248.06	\$ 141.43
Early Intervention Services	\$ 363,698	9,427	2,496	\$ 38.58	\$ 8.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,496	\$ 38.58	\$ 8.03
FQHC / RHC	\$ 60,691	2,300	609	\$ 26.39	\$ 1.34	0.00%	0.00%	0.00%	0.00%	-0.36%	0.00%	0.00%	0.00%	608	\$ 26.35	\$ 1.33
Home Health Services	\$ 832,946	1,724	457	\$ 483.15	\$ 18.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	457	\$ 483.15	\$ 18.38
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 350	2	1	\$ 175.00	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 175.00	\$ 0.01
Inpatient-Other	\$ 12,223,468	4,312	1,142	\$ 2,834.76	\$ 269.74	0.00%	0.03%	0.00%	0.00%	0.00%	-0.99%	0.00%	0.00%	1,142	\$ 2,807.53	\$ 267.15
Inpatient-Psych	\$ 295,335	412	109	\$ 716.83	\$ 6.52	0.00%	0.03%	0.00%	-2.37%	0.00%	0.00%	0.00%	0.00%	103	\$ 743.31	\$ 6.36
Lab/Radiology	\$ 383,671	7,722	2,045	\$ 49.69	\$ 8.47	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	2,044	\$ 49.68	\$ 8.46
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 204,657	522	138	\$ 392.06	\$ 4.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 392.06	\$ 4.52
Other Waiver Services	\$ 1,689,788	17,482	4,629	\$ 96.66	\$ 37.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,629	\$ 96.66	\$ 37.29
Outpatient-ER	\$ 1,265,490	2,779	736	\$ 455.38	\$ 27.93	0.00%	0.00%	0.00%	-0.04%	0.00%	-4.96%	0.00%	0.00%	735	\$ 432.90	\$ 26.53
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,194,422	9,795	2,594	\$ 530.31	\$ 114.63	0.00%	0.00%	0.00%	-0.01%	-0.05%	0.00%	0.00%	0.00%	2,590	\$ 530.83	\$ 114.56
Personal Care Agency-Personal Care	\$ 30,021,362	1,912,149	506,351	\$ 15.70	\$ 662.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506,351	\$ 15.70	\$ 662.49
Personal Care Agency-Respite Care	\$ 3,440,607	220,927	58,503	\$ 15.57	\$ 75.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,503	\$ 15.57	\$ 75.92
Pharmacy	\$ 18,849,921	123,303	32,652	\$ 152.87	\$ 415.97	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	32,650	\$ 140.54	\$ 382.37
Physician-Anesthesia	\$ 116,973	98,702	26,137	\$ 1.19	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,137	\$ 1.19	\$ 2.58
Physician-Dental	\$ 8,687	214	57	\$ 40.59	\$ 0.19	0.00%	0.00%	0.00%	0.00%	-97.26%	0.00%	0.00%	0.00%	53	\$ 1.19	\$ 0.01
Physician-Evaluation & Management	\$ 2,656,276	37,557	9,945	\$ 70.73	\$ 58.62	0.00%	1.32%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	9,938	\$ 71.66	\$ 59.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,822,987	144,929	38,378	\$ 26.38	\$ 84.36	0.00%	0.00%	-1.09%	0.00%	-0.10%	0.00%	0.00%	0.00%	38,324	\$ 26.10	\$ 83.35
Physician-Psych	\$ 151,433	2,283	605	\$ 66.33	\$ 3.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	605	\$ 66.33	\$ 3.34
Physician-Specialist	\$ 598,219	2,987	791	\$ 200.27	\$ 13.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	791	\$ 200.27	\$ 13.20
Physician-Vision	\$ 125,367	2,212	586	\$ 56.68	\$ 2.77	0.00%	0.00%	0.00%	0.00%	-37.20%	0.00%	0.00%	0.00%	410	\$ 50.85	\$ 1.74
Transportation/Emergency	\$ 210,844	1,224	324	\$ 172.26	\$ 4.65	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	324	\$ 172.29	\$ 4.65
Transportation/Non-emergency	\$ 1,416,165	27,657	7,324	\$ 51.20	\$ 31.25	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,324	\$ 51.20	\$ 31.25
Gross Medical Total	\$ 197,267,452	9,381,016			\$ 4,353.15	0.00%	0.02%	-0.79%	-0.01%	-0.03%	-0.09%	0.00%	0.00%			\$ 4,313.80

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	44,626
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 64,254	34,754	9,345	\$ 1.85	\$ 1.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,345	\$ 1.85	\$ 1.44
Adult Day Care	\$ 486,527	11,546	3,105	\$ 42.14	\$ 10.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,105	\$ 42.14	\$ 10.90
Case Management Services	\$ 484	4	1	\$ 121.02	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 121.02	\$ 0.01
Child EPSDT	\$ 60,235,256	3,537,036	951,115	\$ 17.03	\$ 1,349.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	951,115	\$ 17.03	\$ 1,349.78
Community Behavioral Health	\$ 12,227,188	752,928	202,463	\$ 16.24	\$ 273.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	202,463	\$ 16.24	\$ 273.99
Consumer Directed-Personal Care	\$ 10,510,432	808,274	217,346	\$ 13.00	\$ 235.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	217,346	\$ 13.00	\$ 235.52
Consumer Directed-Respite Care	\$ 11,263,927	763,410	205,282	\$ 14.75	\$ 252.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	205,282	\$ 14.75	\$ 252.41
DME/Supplies	\$ 5,970,359	26,158	7,034	\$ 228.24	\$ 133.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,034	\$ 228.24	\$ 133.79
Early Intervention Services	\$ 336,536	8,962	2,410	\$ 37.55	\$ 7.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,410	\$ 37.55	\$ 7.54
FQHC / RHC	\$ 66,661	2,864	770	\$ 23.28	\$ 1.49	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	769	\$ 23.27	\$ 1.49
Home Health Services	\$ 936,171	2,209	594	\$ 423.80	\$ 20.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	594	\$ 423.80	\$ 20.98
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 9,880,352	4,926	1,325	\$ 2,005.76	\$ 221.40	0.00%	0.05%	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	1,325	\$ 1,975.08	\$ 218.02
Inpatient-Psych	\$ 261,964	442	119	\$ 592.68	\$ 5.87	0.00%	0.05%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	119	\$ 607.99	\$ 6.02
Lab/Radiology	\$ 405,957	7,999	2,151	\$ 50.75	\$ 9.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,151	\$ 50.75	\$ 9.10
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 350,342	960	258	\$ 364.94	\$ 7.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	258	\$ 364.94	\$ 7.85
Other Waiver Services	\$ 1,873,838	17,150	4,612	\$ 109.26	\$ 41.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,612	\$ 109.26	\$ 41.99
Outpatient-ER	\$ 1,262,176	2,639	710	\$ 478.28	\$ 28.28	0.00%	0.00%	0.00%	0.00%	0.00%	-4.94%	0.00%	0.00%	710	\$ 454.63	\$ 26.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,852,006	9,956	2,677	\$ 587.79	\$ 131.13	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,677	\$ 587.88	\$ 131.12
Personal Care Agency-Personal Care	\$ 29,226,961	1,850,190	497,519	\$ 15.80	\$ 654.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	497,519	\$ 15.80	\$ 654.93
Personal Care Agency-Respite Care	\$ 3,931,217	248,869	66,921	\$ 15.80	\$ 88.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66,921	\$ 15.80	\$ 88.09
Pharmacy	\$ 21,235,238	129,845	34,916	\$ 163.54	\$ 475.85	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	34,916	\$ 148.76	\$ 432.85
Physician-Anesthesia	\$ 118,710	85,440	22,975	\$ 1.39	\$ 2.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,975	\$ 1.39	\$ 2.66
Physician-Dental	\$ 12,426	311	84	\$ 39.95	\$ 0.28	0.00%	0.00%	0.00%	0.00%	-98.24%	0.00%	0.00%	0.00%	80	\$ 0.74	\$ -
Physician-Evaluation & Management	\$ 2,824,654	40,109	10,785	\$ 70.42	\$ 63.30	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,784	\$ 71.33	\$ 64.11
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,647,135	139,855	37,607	\$ 33.23	\$ 104.14	0.00%	0.00%	-0.81%	0.00%	-0.27%	0.00%	0.00%	0.00%	37,562	\$ 32.91	\$ 103.02
Physician-Psych	\$ 180,758	2,376	639	\$ 76.08	\$ 4.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	639	\$ 76.08	\$ 4.05
Physician-Specialist	\$ 611,926	3,214	864	\$ 190.39	\$ 13.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	864	\$ 190.39	\$ 13.71
Physician-Vision	\$ 121,740	2,220	597	\$ 54.84	\$ 2.73	0.00%	0.00%	0.00%	0.00%	-44.71%	0.00%	0.00%	0.00%	411	\$ 44.01	\$ 1.51
Transportation/Emergency	\$ 189,362	1,043	280	\$ 181.56	\$ 4.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 181.56	\$ 4.24
Transportation/Non-emergency	\$ 1,887,074	35,077	9,432	\$ 53.80	\$ 42.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,432	\$ 53.80	\$ 42.29
Gross Medical Total	\$ 186,971,632	8,530,767			\$ 4,189.75	0.00%	0.02%	-1.05%	0.00%	-0.04%	-0.12%	0.00%	0.00%			\$ 4,140.30

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	EDCD Non-Dual
Member Months:	89,942
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 135,623	56,030	7,475	\$ 2.42	\$ 1.51	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	0.00%	7,475	\$ 2.42	\$ 1.50
Adult Day Care	\$ 876,507	20,628	2,752	\$ 42.49	\$ 9.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,752	\$ 42.49	\$ 9.75
Case Management Services	\$ 1,384	10	1	\$ 138.41	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 138.41	\$ 0.02
Child EPSDT	\$ 129,740,641	7,699,027	1,027,199	\$ 16.85	\$ 1,442.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,027,199	\$ 16.85	\$ 1,442.49
Community Behavioral Health	\$ 25,421,127	1,555,757	207,568	\$ 16.34	\$ 282.64	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	207,568	\$ 16.34	\$ 282.62
Consumer Directed-Personal Care	\$ 21,464,398	1,655,049	220,816	\$ 12.97	\$ 238.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220,816	\$ 12.97	\$ 238.65
Consumer Directed-Respite Care	\$ 24,073,526	1,646,011	219,610	\$ 14.63	\$ 267.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219,610	\$ 14.63	\$ 267.66
DME/Supplies	\$ 12,379,314	51,994	6,937	\$ 238.09	\$ 137.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,937	\$ 238.09	\$ 137.64
Early Intervention Services	\$ 700,234	18,389	2,453	\$ 38.08	\$ 7.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,453	\$ 38.08	\$ 7.79
FQHC / RHC	\$ 127,352	5,164	689	\$ 24.66	\$ 1.42	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	688	\$ 24.64	\$ 1.41
Home Health Services	\$ 1,769,117	3,933	525	\$ 449.81	\$ 19.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	525	\$ 449.81	\$ 19.67
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 350	2	-	\$ 175.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 175.00	\$ -
Inpatient-Other	\$ 22,103,820	9,238	1,233	\$ 2,392.71	\$ 245.76	0.00%	0.04%	0.00%	0.00%	0.00%	-1.25%	0.00%	0.00%	1,233	\$ 2,363.64	\$ 242.77
Inpatient-Psych	\$ 557,299	854	114	\$ 652.57	\$ 6.20	0.00%	0.04%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	111	\$ 671.25	\$ 6.19
Lab/Radiology	\$ 789,628	15,721	2,097	\$ 50.23	\$ 8.78	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	2,097	\$ 50.23	\$ 8.78
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 554,999	1,482	198	\$ 374.49	\$ 6.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	198	\$ 374.49	\$ 6.17
Other Waiver Services	\$ 3,563,627	34,632	4,621	\$ 102.90	\$ 39.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,621	\$ 102.90	\$ 39.62
Outpatient-ER	\$ 2,527,666	5,418	723	\$ 466.53	\$ 28.10	0.00%	0.00%	0.00%	-0.02%	0.00%	-4.95%	0.00%	0.00%	723	\$ 443.49	\$ 26.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,046,429	19,751	2,635	\$ 559.28	\$ 122.82	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	2,633	\$ 559.60	\$ 122.78
Personal Care Agency-Personal Care	\$ 59,248,323	3,762,339	501,969	\$ 15.75	\$ 658.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	501,969	\$ 15.75	\$ 658.74
Personal Care Agency-Respite Care	\$ 7,371,823	469,796	62,680	\$ 15.69	\$ 81.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,680	\$ 15.69	\$ 81.96
Pharmacy	\$ 40,085,159	253,148	33,775	\$ 158.35	\$ 445.68	0.00%	0.00%	-8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	33,774	\$ 144.76	\$ 407.42
Physician-Anesthesia	\$ 235,684	184,142	24,568	\$ 1.28	\$ 2.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,568	\$ 1.28	\$ 2.62
Physician-Dental	\$ 21,112	525	70	\$ 40.21	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-97.84%	0.00%	0.00%	0.00%	66	\$ 0.92	\$ 0.01
Physician-Evaluation & Management	\$ 5,480,930	77,666	10,362	\$ 70.57	\$ 60.94	0.00%	1.30%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	10,358	\$ 71.49	\$ 61.71
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,470,122	284,784	37,996	\$ 29.74	\$ 94.17	0.00%	0.00%	-0.94%	0.00%	-0.19%	0.00%	0.00%	0.00%	37,946	\$ 29.44	\$ 93.11
Physician-Psych	\$ 332,191	4,659	622	\$ 71.30	\$ 3.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	622	\$ 71.30	\$ 3.69
Physician-Specialist	\$ 1,210,145	6,201	827	\$ 195.15	\$ 13.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	827	\$ 195.15	\$ 13.45
Physician-Vision	\$ 247,107	4,432	591	\$ 55.76	\$ 2.75	0.00%	0.00%	0.00%	0.00%	-40.90%	0.00%	0.00%	0.00%	411	\$ 47.45	\$ 1.62
Transportation/Emergency	\$ 400,206	2,267	302	\$ 176.54	\$ 4.45	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	302	\$ 176.56	\$ 4.45
Transportation/Non-emergency	\$ 3,303,239	62,734	8,370	\$ 52.65	\$ 36.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,370	\$ 52.65	\$ 36.73
Gross Medical Total	\$ 384,239,083	17,911,783			\$ 4,272.08	0.00%	0.02%	-0.92%	0.00%	-0.04%	-0.11%	0.00%	0.00%			\$ 4,227.71

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	14,089
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 85,099	44,209	37,654	\$ 1.92	\$ 6.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37,654	\$ 1.92	\$ 6.04
Adult Day Care	\$ 45,877	1,476	1,257	\$ 31.08	\$ 3.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,257	\$ 31.08	\$ 3.26
Case Management Services	\$ 5,430	623	531	\$ 8.72	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	531	\$ 8.72	\$ 0.39
Child EPSDT	\$ 8,576,417	747,485	636,654	\$ 11.47	\$ 608.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	636,654	\$ 11.47	\$ 608.73
Community Behavioral Health	\$ 3,878,847	119,170	101,500	\$ 32.55	\$ 275.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101,500	\$ 32.55	\$ 275.31
Consumer Directed-Personal Care	\$ 8,463,557	828,368	705,544	\$ 10.22	\$ 600.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	705,544	\$ 10.22	\$ 600.72
Consumer Directed-Respite Care	\$ 3,758,277	363,998	310,028	\$ 10.32	\$ 266.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	310,028	\$ 10.32	\$ 266.75
DME/Supplies	\$ 2,439,538	10,846	9,238	\$ 224.93	\$ 173.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,238	\$ 224.93	\$ 173.15
Early Intervention Services	\$ 176,085	5,154	4,390	\$ 34.16	\$ 12.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,390	\$ 34.16	\$ 12.50
FQHC / RHC	\$ 14,741	364	310	\$ 40.50	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 40.50	\$ 1.05
Home Health Services	\$ 427,716	1,190	1,014	\$ 359.43	\$ 30.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,014	\$ 359.43	\$ 30.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,286,918	2,293	1,953	\$ 2,305.68	\$ 375.25	0.00%	0.03%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	1,953	\$ 2,280.73	\$ 371.19
Inpatient-Psych	\$ 213,905	243	207	\$ 880.27	\$ 15.18	0.00%	0.03%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	207	\$ 899.22	\$ 15.51
Lab/Radiology	\$ 266,378	6,549	5,578	\$ 40.67	\$ 18.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,578	\$ 40.67	\$ 18.91
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 64,072	367	313	\$ 174.58	\$ 4.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	313	\$ 174.58	\$ 4.55
Other Waiver Services	\$ 847,872	10,174	8,665	\$ 83.34	\$ 60.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,665	\$ 83.34	\$ 60.18
Outpatient-ER	\$ 519,220	1,245	1,060	\$ 417.04	\$ 36.85	0.00%	0.00%	0.00%	0.00%	0.00%	-7.89%	0.00%	0.00%	1,060	\$ 384.12	\$ 33.94
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,360,912	3,707	3,157	\$ 636.88	\$ 167.57	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,156	\$ 637.01	\$ 167.56
Personal Care Agency-Personal Care	\$ 1,065,454	77,999	66,434	\$ 13.66	\$ 75.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66,434	\$ 13.66	\$ 75.62
Personal Care Agency-Respite Care	\$ 151,561	11,061	9,421	\$ 13.70	\$ 10.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,421	\$ 13.70	\$ 10.76
Pharmacy	\$ 8,485,576	68,441	58,293	\$ 123.98	\$ 602.28	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	58,293	\$ 113.97	\$ 553.64
Physician-Anesthesia	\$ 67,857	25,332	21,576	\$ 2.68	\$ 4.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,576	\$ 2.68	\$ 4.82
Physician-Dental	\$ 236	7	6	\$ 33.72	\$ 0.02	0.00%	0.00%	0.00%	0.00%	-99.96%	0.00%	0.00%	0.00%	6	\$ 0.01	\$ -
Physician-Evaluation & Management	\$ 1,195,670	17,195	14,645	\$ 69.54	\$ 84.87	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,645	\$ 70.45	\$ 85.98
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,841,414	62,177	52,958	\$ 45.70	\$ 201.68	0.00%	0.00%	-1.09%	0.00%	-0.06%	0.00%	0.00%	0.00%	52,805	\$ 45.30	\$ 199.36
Physician-Psych	\$ 109,412	1,467	1,249	\$ 74.58	\$ 7.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,249	\$ 74.58	\$ 7.77
Physician-Specialist	\$ 312,034	1,789	1,524	\$ 174.42	\$ 22.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,524	\$ 174.42	\$ 22.15
Physician-Vision	\$ 50,247	960	818	\$ 52.34	\$ 3.57	0.00%	0.00%	0.00%	0.00%	-46.43%	0.00%	0.00%	0.00%	489	\$ 46.84	\$ 1.91
Transportation/Emergency	\$ 104,772	524	446	\$ 199.95	\$ 7.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	446	\$ 199.95	\$ 7.44
Transportation/Non-emergency	\$ 721,034	10,368	8,831	\$ 69.54	\$ 51.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,831	\$ 69.54	\$ 51.17
Gross Medical Total	\$ 52,536,128	2,424,781			\$ 3,728.88	0.00%	0.03%	-1.36%	0.01%	-0.05%	-0.19%	0.00%	0.00%			\$ 3,670.70

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	14,198
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 88,725	94,112	79,542	\$ 0.94	\$ 6.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79,542	\$ 0.94	\$ 6.25
Adult Day Care	\$ 109,666	1,980	1,673	\$ 55.39	\$ 7.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,673	\$ 55.39	\$ 7.72
Case Management Services	\$ 1,701	160	135	\$ 10.63	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 10.63	\$ 0.12
Child EPSDT	\$ 8,206,514	699,007	590,793	\$ 11.74	\$ 578.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	590,793	\$ 11.74	\$ 578.00
Community Behavioral Health	\$ 4,173,698	149,413	126,282	\$ 27.93	\$ 293.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	126,282	\$ 27.93	\$ 293.96
Consumer Directed-Personal Care	\$ 8,830,259	855,740	723,263	\$ 10.32	\$ 621.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	723,263	\$ 10.32	\$ 621.94
Consumer Directed-Respite Care	\$ 3,294,653	314,734	266,010	\$ 10.47	\$ 232.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	266,010	\$ 10.47	\$ 232.05
DME/Supplies	\$ 2,434,031	10,593	8,953	\$ 229.78	\$ 171.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,953	\$ 229.78	\$ 171.43
Early Intervention Services	\$ 170,591	4,555	3,850	\$ 37.45	\$ 12.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,850	\$ 37.45	\$ 12.02
FQHC / RHC	\$ 24,837	578	489	\$ 42.97	\$ 1.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	489	\$ 42.97	\$ 1.75
Home Health Services	\$ 479,602	1,517	1,282	\$ 316.15	\$ 33.78	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	1,281	\$ 316.30	\$ 33.77
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 7,192,149	3,035	2,565	\$ 2,369.74	\$ 506.56	0.00%	0.05%	0.00%	0.00%	0.00%	-1.94%	0.00%	0.00%	2,565	\$ 2,325.02	\$ 497.00
Inpatient-Psych	\$ 215,245	248	210	\$ 867.92	\$ 15.16	0.00%	0.05%	0.00%	3.82%	0.00%	0.00%	0.00%	0.00%	210	\$ 901.55	\$ 15.75
Lab/Radiology	\$ 283,490	5,994	5,066	\$ 47.30	\$ 19.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,066	\$ 47.30	\$ 19.97
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 70,003	355	300	\$ 197.19	\$ 4.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	300	\$ 197.19	\$ 4.93
Other Waiver Services	\$ 1,016,775	10,727	9,066	\$ 94.79	\$ 71.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,066	\$ 94.79	\$ 71.61
Outpatient-ER	\$ 661,495	1,342	1,134	\$ 492.92	\$ 46.59	0.00%	0.00%	0.00%	0.00%	0.00%	-6.48%	0.00%	0.00%	1,134	\$ 460.96	\$ 43.57
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 2,294,874	3,713	3,138	\$ 618.06	\$ 161.63	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	3,132	\$ 618.83	\$ 161.50
Personal Care Agency-Personal Care	\$ 933,498	69,287	58,561	\$ 13.47	\$ 65.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,561	\$ 13.47	\$ 65.75
Personal Care Agency-Respite Care	\$ 105,990	7,700	6,508	\$ 13.76	\$ 7.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,508	\$ 13.76	\$ 7.47
Pharmacy	\$ 10,231,196	72,582	61,346	\$ 140.96	\$ 720.61	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	61,346	\$ 128.22	\$ 655.49
Physician-Anesthesia	\$ 65,644	38,736	32,739	\$ 1.69	\$ 4.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,739	\$ 1.69	\$ 4.62
Physician-Dental	\$ 2,902	59	50	\$ 49.19	\$ 0.20	0.00%	0.00%	0.00%	0.00%	-94.73%	0.00%	0.00%	0.00%	50	\$ 2.59	\$ 0.01
Physician-Evaluation & Management	\$ 1,340,674	19,076	16,123	\$ 70.28	\$ 94.43	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,122	\$ 71.19	\$ 95.64
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 2,043,977	72,201	61,024	\$ 28.31	\$ 143.96	0.00%	0.00%	-0.81%	0.00%	-0.24%	0.00%	0.00%	0.00%	60,784	\$ 28.13	\$ 142.47
Physician-Psych	\$ 128,195	1,638	1,384	\$ 78.26	\$ 9.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,384	\$ 78.26	\$ 9.03
Physician-Specialist	\$ 341,251	1,856	1,569	\$ 183.86	\$ 24.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,569	\$ 183.86	\$ 24.04
Physician-Vision	\$ 53,499	994	840	\$ 53.82	\$ 3.77	0.00%	0.00%	0.00%	0.00%	-46.69%	0.00%	0.00%	0.00%	489	\$ 49.25	\$ 2.01
Transportation/Emergency	\$ 145,097	763	645	\$ 190.17	\$ 10.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	645	\$ 190.17	\$ 10.22
Transportation/Non-emergency	\$ 963,387	13,291	11,233	\$ 72.48	\$ 67.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,233	\$ 72.48	\$ 67.85
Gross Medical Total	\$ 55,903,617	2,455,986			\$ 3,937.43	0.00%	0.04%	-1.68%	0.01%	-0.06%	-0.33%	0.00%	0.00%			\$ 3,857.94

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	EDCD Non-Dual
Member Months:	28,287
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 173,824	138,321	58,679	\$ 1.26	\$ 6.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,679	\$ 1.26	\$ 6.15
Adult Day Care	\$ 155,543	3,456	1,466	\$ 45.01	\$ 5.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,466	\$ 45.01	\$ 5.50
Case Management Services	\$ 7,130	783	332	\$ 9.11	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	332	\$ 9.11	\$ 0.25
Child EPSDT	\$ 16,782,931	1,446,492	613,635	\$ 11.60	\$ 593.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	613,635	\$ 11.60	\$ 593.31
Community Behavioral Health	\$ 8,052,545	268,583	113,939	\$ 29.98	\$ 284.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113,939	\$ 29.98	\$ 284.67
Consumer Directed-Personal Care	\$ 17,293,816	1,684,108	714,437	\$ 10.27	\$ 611.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	714,437	\$ 10.27	\$ 611.37
Consumer Directed-Respite Care	\$ 7,052,930	678,732	287,934	\$ 10.39	\$ 249.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	287,934	\$ 10.39	\$ 249.33
DME/Supplies	\$ 4,873,569	21,439	9,095	\$ 227.32	\$ 172.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,095	\$ 227.32	\$ 172.29
Early Intervention Services	\$ 346,676	9,709	4,119	\$ 35.71	\$ 12.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,119	\$ 35.71	\$ 12.26
FQHC / RHC	\$ 39,578	942	400	\$ 42.01	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	400	\$ 42.01	\$ 1.40
Home Health Services	\$ 907,317	2,707	1,148	\$ 335.17	\$ 32.08	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,148	\$ 335.17	\$ 32.07
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 12,479,068	5,328	2,260	\$ 2,342.17	\$ 441.16	0.00%	0.04%	0.00%	0.00%	0.00%	-1.59%	0.00%	0.00%	2,260	\$ 2,305.96	\$ 434.34
Inpatient-Psych	\$ 429,150	491	208	\$ 874.03	\$ 15.17	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 900.40	\$ 15.63
Lab/Radiology	\$ 549,868	12,543	5,321	\$ 43.84	\$ 19.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,321	\$ 43.84	\$ 19.44
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 134,075	722	306	\$ 185.70	\$ 4.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	306	\$ 185.70	\$ 4.74
Other Waiver Services	\$ 1,864,647	20,901	8,867	\$ 89.21	\$ 65.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,867	\$ 89.21	\$ 65.92
Outpatient-ER	\$ 1,180,715	2,587	1,097	\$ 456.40	\$ 41.74	0.00%	0.00%	0.00%	0.00%	0.00%	-7.10%	0.00%	0.00%	1,097	\$ 423.98	\$ 38.78
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,655,786	7,420	3,148	\$ 627.46	\$ 164.59	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	3,148	\$ 627.92	\$ 164.52
Personal Care Agency-Personal Care	\$ 1,998,952	147,286	62,482	\$ 13.57	\$ 70.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,482	\$ 13.57	\$ 70.67
Personal Care Agency-Respite Care	\$ 257,551	18,761	7,959	\$ 13.73	\$ 9.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,959	\$ 13.73	\$ 9.10
Pharmacy	\$ 18,716,772	141,023	59,825	\$ 132.72	\$ 661.67	0.00%	0.00%	-8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	59,825	\$ 121.31	\$ 604.76
Physician-Anesthesia	\$ 133,501	64,068	27,179	\$ 2.08	\$ 4.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,179	\$ 2.08	\$ 4.72
Physician-Dental	\$ 3,138	66	28	\$ 47.55	\$ 0.11	0.00%	0.00%	0.00%	0.00%	-95.12%	0.00%	0.00%	0.00%	28	\$ 2.32	\$ 0.01
Physician-Evaluation & Management	\$ 2,536,344	36,271	15,387	\$ 69.93	\$ 89.66	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,387	\$ 70.84	\$ 90.83
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,885,391	134,378	57,006	\$ 36.36	\$ 172.71	0.00%	0.00%	-0.97%	0.00%	-0.13%	0.00%	0.00%	0.00%	56,810	\$ 36.08	\$ 170.80
Physician-Psych	\$ 237,607	3,105	1,317	\$ 76.52	\$ 8.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,317	\$ 76.52	\$ 8.40
Physician-Specialist	\$ 653,285	3,645	1,546	\$ 179.23	\$ 23.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,546	\$ 179.23	\$ 23.09
Physician-Vision	\$ 103,746	1,954	829	\$ 53.09	\$ 3.67	0.00%	0.00%	0.00%	0.00%	-46.56%	0.00%	0.00%	0.00%	489	\$ 48.05	\$ 1.96
Transportation/Emergency	\$ 249,869	1,287	546	\$ 194.15	\$ 8.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	546	\$ 194.15	\$ 8.83
Transportation/Non-emergency	\$ 1,684,421	23,659	10,037	\$ 71.20	\$ 59.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,037	\$ 71.19	\$ 59.55
Gross Medical Total	\$ 108,439,745	4,880,767			\$ 3,833.55	0.00%	0.04%	-1.53%	0.01%	-0.06%	-0.26%	0.00%	0.00%			\$ 3,764.68

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	4,545
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 79,049	4,839	12,776	\$ 16.34	\$ 17.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,776	\$ 16.34	\$ 17.39
Adult Day Care	\$ 11,290	198	523	\$ 57.02	\$ 2.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	523	\$ 57.02	\$ 2.48
Case Management Services	\$ 1,162	279	737	\$ 4.16	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	737	\$ 4.16	\$ 0.26
Child EPSDT	\$ 2,666,273	197,517	521,498	\$ 13.50	\$ 586.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	521,498	\$ 13.50	\$ 586.64
Community Behavioral Health	\$ 456,252	14,884	39,298	\$ 30.65	\$ 100.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,298	\$ 30.65	\$ 100.39
Consumer Directed-Personal Care	\$ 2,841,218	278,356	734,934	\$ 10.21	\$ 625.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	734,934	\$ 10.21	\$ 625.13
Consumer Directed-Respite Care	\$ 889,863	86,372	228,044	\$ 10.30	\$ 195.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228,044	\$ 10.30	\$ 195.79
DME/Supplies	\$ 1,162,479	5,337	14,091	\$ 217.82	\$ 255.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,091	\$ 217.82	\$ 255.77
Early Intervention Services	\$ 104,375	2,945	7,776	\$ 35.44	\$ 22.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,776	\$ 35.44	\$ 22.96
FQHC / RHC	\$ 18,176	469	1,238	\$ 38.76	\$ 4.00	0.00%	0.00%	0.00%	0.00%	-0.60%	0.00%	0.00%	0.00%	1,238	\$ 38.61	\$ 3.98
Home Health Services	\$ 348,729	956	2,524	\$ 364.78	\$ 76.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,524	\$ 364.78	\$ 76.73
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 3,163,619	1,347	3,556	\$ 2,348.64	\$ 696.07	0.00%	0.03%	0.00%	0.00%	0.00%	-1.43%	0.00%	0.00%	3,556	\$ 2,315.63	\$ 686.28
Inpatient-Psych	\$ 63,449	62	164	\$ 1,023.37	\$ 13.96	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	164	\$ 1,023.67	\$ 13.96
Lab/Radiology	\$ 106,400	2,840	7,498	\$ 37.46	\$ 23.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,498	\$ 37.46	\$ 23.41
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 63,490	263	694	\$ 241.41	\$ 13.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 241.41	\$ 13.97
Other Waiver Services	\$ 144,884	1,879	4,961	\$ 77.11	\$ 31.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,961	\$ 77.11	\$ 31.88
Outpatient-ER	\$ 268,977	683	1,803	\$ 393.82	\$ 59.18	0.00%	0.00%	0.00%	0.00%	0.00%	-5.78%	0.00%	0.00%	1,803	\$ 371.06	\$ 55.76
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 893,377	1,931	5,098	\$ 462.65	\$ 196.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,098	\$ 462.65	\$ 196.56
Personal Care Agency-Personal Care	\$ 481,812	36,541	96,478	\$ 13.19	\$ 106.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96,478	\$ 13.19	\$ 106.01
Personal Care Agency-Respite Care	\$ 77,723	6,364	16,803	\$ 12.21	\$ 17.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,803	\$ 12.21	\$ 17.10
Pharmacy	\$ 2,669,486	34,985	92,370	\$ 76.30	\$ 587.35	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	92,370	\$ 70.14	\$ 539.91
Physician-Anesthesia	\$ 19,265	5,881	15,527	\$ 3.28	\$ 4.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,527	\$ 3.28	\$ 4.24
Physician-Dental	\$ 1,019	17	45	\$ 59.94	\$ 0.22	0.00%	0.00%	0.00%	0.00%	-56.83%	0.00%	0.00%	0.00%	45	\$ 25.88	\$ 0.10
Physician-Evaluation & Management	\$ 594,901	13,067	34,500	\$ 45.53	\$ 130.89	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,500	\$ 46.13	\$ 132.62
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 700,145	61,348	161,975	\$ 11.41	\$ 154.05	0.00%	0.00%	-1.09%	0.00%	-0.03%	0.00%	0.00%	0.00%	161,914	\$ 11.29	\$ 152.32
Physician-Psych	\$ 21,928	311	821	\$ 70.51	\$ 4.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	821	\$ 70.51	\$ 4.82
Physician-Specialist	\$ 101,072	655	1,729	\$ 154.31	\$ 22.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,729	\$ 154.31	\$ 22.24
Physician-Vision	\$ 18,263	353	932	\$ 51.74	\$ 4.02	0.00%	0.00%	0.00%	0.00%	-53.68%	0.00%	0.00%	0.00%	453	\$ 49.29	\$ 1.86
Transportation/Emergency	\$ 105,960	431	1,138	\$ 245.85	\$ 23.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,138	\$ 245.85	\$ 23.31
Transportation/Non-emergency	\$ 405,372	2,626	6,933	\$ 154.37	\$ 89.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,933	\$ 154.37	\$ 89.19
Gross Medical Total	\$ 18,480,008	763,736			\$ 4,066.01	0.00%	0.05%	-1.21%	0.00%	-0.06%	-0.33%	0.00%	0.00%			\$ 4,003.06

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	4,426
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 86,220	913	2,475	\$ 94.44	\$ 19.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,475	\$ 94.44	\$ 19.48
Adult Day Care	\$ 12,977	255	691	\$ 50.89	\$ 2.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 50.89	\$ 2.93
Case Management Services	\$ 426	33	89	\$ 12.90	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	89	\$ 12.90	\$ 0.10
Child EPSDT	\$ 2,351,021	175,117	474,785	\$ 13.43	\$ 531.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	474,785	\$ 13.43	\$ 531.18
Community Behavioral Health	\$ 440,133	17,299	46,902	\$ 25.44	\$ 99.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46,902	\$ 25.44	\$ 99.44
Consumer Directed-Personal Care	\$ 2,679,688	260,221	705,524	\$ 10.30	\$ 605.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	705,524	\$ 10.30	\$ 605.44
Consumer Directed-Respite Care	\$ 824,610	78,697	213,366	\$ 10.48	\$ 186.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213,366	\$ 10.48	\$ 186.31
DME/Supplies	\$ 1,114,279	5,105	13,841	\$ 218.27	\$ 251.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,841	\$ 218.27	\$ 251.76
Early Intervention Services	\$ 100,522	2,557	6,933	\$ 39.31	\$ 22.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,933	\$ 39.31	\$ 22.71
FQHC / RHC	\$ 29,273	857	2,324	\$ 34.16	\$ 6.61	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	2,324	\$ 34.07	\$ 6.59
Home Health Services	\$ 308,434	860	2,332	\$ 358.64	\$ 69.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,332	\$ 358.64	\$ 69.69
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 3,152,864	1,330	3,606	\$ 2,370.57	\$ 712.35	0.00%	0.05%	0.00%	0.00%	0.00%	-1.88%	0.00%	0.00%	3,606	\$ 2,327.36	\$ 699.36
Inpatient-Psych	\$ 21,464	25	68	\$ 858.57	\$ 4.85	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 859.03	\$ 4.85
Lab/Radiology	\$ 108,893	2,420	6,561	\$ 45.00	\$ 24.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,561	\$ 45.00	\$ 24.60
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 17,550	115	312	\$ 152.61	\$ 3.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	312	\$ 152.61	\$ 3.97
Other Waiver Services	\$ 188,323	2,170	5,883	\$ 86.78	\$ 42.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,883	\$ 86.78	\$ 42.55
Outpatient-ER	\$ 272,186	585	1,586	\$ 465.28	\$ 61.50	0.00%	0.00%	0.00%	0.00%	0.00%	-5.46%	0.00%	0.00%	1,586	\$ 439.86	\$ 58.14
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 1,214,364	2,100	5,694	\$ 578.27	\$ 274.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,694	\$ 578.27	\$ 274.37
Personal Care Agency-Personal Care	\$ 523,183	38,548	104,513	\$ 13.57	\$ 118.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	104,513	\$ 13.57	\$ 118.21
Personal Care Agency-Respite Care	\$ 72,711	5,346	14,494	\$ 13.60	\$ 16.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,494	\$ 13.60	\$ 16.43
Pharmacy	\$ 3,265,156	34,709	94,105	\$ 94.07	\$ 737.72	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	94,105	\$ 85.57	\$ 671.05
Physician-Anesthesia	\$ 22,305	9,813	26,606	\$ 2.27	\$ 5.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,606	\$ 2.27	\$ 5.04
Physician-Dental	\$ 379	10	27	\$ 37.90	\$ 0.09	0.00%	0.00%	0.00%	0.00%	-99.51%	0.00%	0.00%	0.00%	27	\$ 0.19	\$ -
Physician-Evaluation & Management	\$ 524,629	7,809	21,172	\$ 67.18	\$ 118.53	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,172	\$ 68.05	\$ 120.06
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 586,503	11,553	31,323	\$ 50.77	\$ 132.51	0.00%	0.00%	-0.81%	0.00%	-0.78%	0.00%	0.00%	0.00%	30,825	\$ 50.77	\$ 130.42
Physician-Psych	\$ 24,629	288	781	\$ 85.52	\$ 5.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	781	\$ 85.52	\$ 5.56
Physician-Specialist	\$ 122,336	613	1,662	\$ 199.57	\$ 27.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,662	\$ 199.57	\$ 27.64
Physician-Vision	\$ 19,939	391	1,060	\$ 51.00	\$ 4.51	0.00%	0.00%	0.00%	0.00%	-52.97%	0.00%	0.00%	0.00%	533	\$ 47.73	\$ 2.12
Transportation/Emergency	\$ 98,343	423	1,147	\$ 232.49	\$ 22.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,147	\$ 232.49	\$ 22.22
Transportation/Non-emergency	\$ 657,934	3,707	10,051	\$ 177.48	\$ 148.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,051	\$ 177.48	\$ 148.65
Gross Medical Total	\$ 18,841,276	663,868			\$ 4,256.95	0.00%	0.04%	-1.59%	0.00%	-0.08%	-0.40%	0.00%	0.00%			\$ 4,170.88

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	EDCD Non-Dual
Member Months:	8,971
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 165,269	5,752	7,694	\$ 28.73	\$ 18.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,694	\$ 28.73	\$ 18.42
Adult Day Care	\$ 24,268	453	606	\$ 53.57	\$ 2.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	606	\$ 53.57	\$ 2.71
Case Management Services	\$ 1,587	312	417	\$ 5.09	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	417	\$ 5.09	\$ 0.18
Child EPSDT	\$ 5,017,294	372,634	498,451	\$ 13.46	\$ 559.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	498,451	\$ 13.46	\$ 559.28
Community Behavioral Health	\$ 896,385	32,183	43,049	\$ 27.85	\$ 99.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,049	\$ 27.85	\$ 99.92
Consumer Directed-Personal Care	\$ 5,520,906	538,577	720,424	\$ 10.25	\$ 615.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	720,424	\$ 10.25	\$ 615.42
Consumer Directed-Respite Care	\$ 1,714,473	165,068	220,802	\$ 10.39	\$ 191.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220,802	\$ 10.39	\$ 191.11
DME/Supplies	\$ 2,276,758	10,442	13,968	\$ 218.04	\$ 253.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,968	\$ 218.04	\$ 253.79
Early Intervention Services	\$ 204,897	5,502	7,360	\$ 37.24	\$ 22.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,360	\$ 37.24	\$ 22.84
FQHC / RHC	\$ 47,450	1,326	1,774	\$ 35.78	\$ 5.29	0.00%	0.00%	0.00%	0.00%	-0.47%	0.00%	0.00%	0.00%	1,774	\$ 35.78	\$ 5.29
Home Health Services	\$ 657,163	1,816	2,429	\$ 361.87	\$ 73.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,429	\$ 361.87	\$ 73.25
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 6,316,483	2,677	3,581	\$ 2,359.54	\$ 704.10	0.00%	0.04%	0.00%	0.00%	0.00%	-1.65%	0.00%	0.00%	3,581	\$ 2,321.46	\$ 692.74
Inpatient-Psych	\$ 84,913	87	116	\$ 976.01	\$ 9.47	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	116	\$ 976.36	\$ 9.47
Lab/Radiology	\$ 215,292	5,260	7,036	\$ 40.93	\$ 24.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,036	\$ 40.93	\$ 24.00
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 81,040	378	506	\$ 214.39	\$ 9.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 214.39	\$ 9.03
Other Waiver Services	\$ 333,207	4,049	5,416	\$ 82.29	\$ 37.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,416	\$ 82.29	\$ 37.14
Outpatient-ER	\$ 541,163	1,268	1,696	\$ 426.78	\$ 60.32	0.00%	0.00%	0.00%	0.00%	0.00%	-5.62%	0.00%	0.00%	1,696	\$ 402.80	\$ 56.93
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,107,741	4,031	5,392	\$ 522.88	\$ 234.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,392	\$ 522.88	\$ 234.95
Personal Care Agency-Personal Care	\$ 1,004,995	75,089	100,442	\$ 13.38	\$ 112.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100,442	\$ 13.38	\$ 112.03
Personal Care Agency-Respite Care	\$ 150,434	11,710	15,664	\$ 12.85	\$ 16.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,664	\$ 12.85	\$ 16.77
Pharmacy	\$ 5,934,641	69,694	93,226	\$ 85.15	\$ 661.54	0.00%	0.00%	-8.60%	0.00%	0.00%	0.00%	0.00%	0.00%	93,226	\$ 77.83	\$ 604.61
Physician-Anesthesia	\$ 41,569	15,694	20,993	\$ 2.65	\$ 4.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,993	\$ 2.65	\$ 4.63
Physician-Dental	\$ 1,398	27	36	\$ 51.78	\$ 0.16	0.00%	0.00%	0.00%	0.00%	-68.40%	0.00%	0.00%	0.00%	36	\$ 16.36	\$ 0.05
Physician-Evaluation & Management	\$ 1,119,530	20,876	27,925	\$ 53.63	\$ 124.79	0.00%	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,925	\$ 54.33	\$ 126.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,286,649	72,901	97,516	\$ 17.65	\$ 143.42	0.00%	0.00%	-0.96%	0.00%	-0.37%	0.00%	0.00%	0.00%	97,239	\$ 17.46	\$ 141.52
Physician-Psych	\$ 46,558	599	801	\$ 77.73	\$ 5.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	801	\$ 77.73	\$ 5.19
Physician-Specialist	\$ 223,408	1,268	1,696	\$ 176.19	\$ 24.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,696	\$ 176.19	\$ 24.90
Physician-Vision	\$ 38,202	744	995	\$ 51.35	\$ 4.26	0.00%	0.00%	0.00%	0.00%	-53.31%	0.00%	0.00%	0.00%	492	\$ 48.46	\$ 1.99
Transportation/Emergency	\$ 204,303	854	1,142	\$ 239.23	\$ 22.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,142	\$ 239.23	\$ 22.77
Transportation/Non-emergency	\$ 1,063,307	6,333	8,471	\$ 167.90	\$ 118.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,471	\$ 167.90	\$ 118.53
Gross Medical Total	\$ 37,321,284	1,427,604			\$ 4,160.21	0.00%	0.05%	-1.40%	0.00%	-0.07%	-0.37%	0.00%	0.00%			\$ 4,085.86

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	33,516
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 175,342	70,484	25,236	\$ 2.49	\$ 5.23	0.00%	0.00%	0.00%	-0.62%	0.00%	0.00%	0.00%	0.00%	25,205	\$ 2.48	\$ 5.20
Adult Day Care	\$ 85,452	1,499	537	\$ 57.01	\$ 2.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	537	\$ 57.01	\$ 2.55
Case Management Services	\$ 1,874	277	99	\$ 6.76	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 6.76	\$ 0.06
Child EPSDT	\$ 24,806,502	1,957,298	700,787	\$ 12.67	\$ 740.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	700,787	\$ 12.67	\$ 740.14
Community Behavioral Health	\$ 7,368,961	265,551	95,077	\$ 27.75	\$ 219.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95,074	\$ 27.75	\$ 219.86
Consumer Directed-Personal Care	\$ 10,030,238	961,174	344,137	\$ 10.44	\$ 299.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344,137	\$ 10.44	\$ 299.27
Consumer Directed-Respite Care	\$ 5,097,852	471,238	168,721	\$ 10.82	\$ 152.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	168,721	\$ 10.82	\$ 152.10
DME/Supplies	\$ 6,930,465	24,992	8,948	\$ 277.31	\$ 206.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,948	\$ 277.31	\$ 206.78
Early Intervention Services	\$ 346,872	10,051	3,599	\$ 34.51	\$ 10.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,599	\$ 34.51	\$ 10.35
FQHC / RHC	\$ 41,645	1,746	625	\$ 23.85	\$ 1.24	0.00%	0.00%	0.00%	0.00%	-0.47%	0.00%	0.00%	0.00%	625	\$ 23.74	\$ 1.24
Home Health Services	\$ 901,100	3,720	1,332	\$ 242.23	\$ 26.89	0.00%	0.00%	0.00%	-0.50%	-0.01%	0.00%	0.00%	0.00%	1,330	\$ 241.38	\$ 26.75
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 14,378,910	8,121	2,908	\$ 1,770.58	\$ 429.02	0.00%	0.03%	0.00%	0.00%	0.00%	-1.45%	0.00%	0.00%	2,908	\$ 1,745.38	\$ 422.91
Inpatient-Psych	\$ 647,806	795	285	\$ 814.85	\$ 19.33	0.00%	0.03%	0.00%	-4.19%	0.00%	0.00%	0.00%	0.00%	247	\$ 899.78	\$ 18.52
Lab/Radiology	\$ 480,333	11,191	4,007	\$ 42.92	\$ 14.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,006	\$ 42.92	\$ 14.33
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ 11	1	-	\$ 11.40	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 11.40	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 280,013	1,500	537	\$ 186.68	\$ 8.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	537	\$ 186.68	\$ 8.35
Other Waiver Services	\$ 1,093,597	12,146	4,349	\$ 90.04	\$ 32.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,349	\$ 90.04	\$ 32.63
Outpatient-ER	\$ 1,733,668	3,633	1,301	\$ 477.20	\$ 51.73	0.00%	0.00%	0.00%	-0.02%	0.00%	-4.54%	0.00%	0.00%	1,300	\$ 455.56	\$ 49.37
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 7,715,677	14,523	5,200	\$ 531.27	\$ 230.21	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	5,187	\$ 532.06	\$ 229.98
Personal Care Agency-Personal Care	\$ 26,725,287	2,012,789	720,655	\$ 13.28	\$ 797.39	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	720,469	\$ 13.28	\$ 797.19
Personal Care Agency-Respite Care	\$ 2,949,581	304,027	108,853	\$ 9.70	\$ 88.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108,851	\$ 9.70	\$ 88.00
Pharmacy	\$ 15,993,727	141,452	50,645	\$ 113.07	\$ 477.20	0.00%	0.00%	-8.08%	-0.01%	0.00%	0.00%	0.00%	0.00%	50,638	\$ 103.94	\$ 438.62
Physician-Anesthesia	\$ 171,083	69,464	24,871	\$ 2.46	\$ 5.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,871	\$ 2.46	\$ 5.10
Physician-Dental	\$ 6,469	191	68	\$ 33.87	\$ 0.19	0.00%	0.00%	0.00%	0.00%	-98.85%	0.00%	0.00%	0.00%	67	\$ 0.40	\$ -
Physician-Evaluation & Management	\$ 3,173,909	46,500	16,649	\$ 68.26	\$ 94.70	0.00%	1.32%	0.00%	-0.18%	0.00%	0.00%	0.00%	0.00%	16,614	\$ 69.17	\$ 95.77
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,276,217	380,058	136,075	\$ 8.62	\$ 97.75	0.00%	0.00%	-1.09%	-0.01%	-0.15%	0.00%	0.00%	0.00%	135,989	\$ 8.52	\$ 96.53
Physician-Psych	\$ 137,352	2,110	755	\$ 65.10	\$ 4.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	755	\$ 65.10	\$ 4.10
Physician-Specialist	\$ 842,532	4,929	1,765	\$ 170.93	\$ 25.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,765	\$ 170.93	\$ 25.14
Physician-Vision	\$ 108,335	2,050	734	\$ 52.85	\$ 3.23	0.00%	0.00%	0.00%	0.00%	-52.57%	0.00%	0.00%	0.00%	448	\$ 41.10	\$ 1.53
Transportation/Emergency	\$ 294,054	1,761	631	\$ 166.98	\$ 8.77	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	0.00%	630	\$ 166.97	\$ 8.76
Transportation/Non-emergency	\$ 1,956,398	34,232	12,256	\$ 57.15	\$ 58.37	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	12,250	\$ 57.17	\$ 58.36
Gross Medical Total	\$ 137,751,263	6,819,503			\$ 4,110.02	0.00%	0.03%	-0.96%	-0.04%	-0.06%	-0.21%	0.00%	0.00%			\$ 4,059.49

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	33,485
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 302,955	71,778	25,723	\$ 4.22	\$ 9.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,723	\$ 4.22	\$ 9.05
Adult Day Care	\$ 78,932	1,425	511	\$ 55.39	\$ 2.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	511	\$ 55.39	\$ 2.36
Case Management Services	\$ 3,700	36	13	\$ 102.78	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 102.78	\$ 0.11
Child EPSDT	\$ 23,483,393	1,783,223	639,053	\$ 13.17	\$ 701.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	639,053	\$ 13.17	\$ 701.31
Community Behavioral Health	\$ 6,968,589	267,528	95,874	\$ 26.05	\$ 208.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95,874	\$ 26.05	\$ 208.11
Consumer Directed-Personal Care	\$ 9,968,482	948,610	339,953	\$ 10.51	\$ 297.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	339,953	\$ 10.51	\$ 297.70
Consumer Directed-Respite Care	\$ 5,035,083	457,103	163,812	\$ 11.02	\$ 150.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	163,812	\$ 11.02	\$ 150.37
DME/Supplies	\$ 7,105,457	25,206	9,033	\$ 281.90	\$ 212.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,033	\$ 281.90	\$ 212.20
Early Intervention Services	\$ 274,721	8,270	2,964	\$ 33.22	\$ 8.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,964	\$ 33.22	\$ 8.20
FQHC / RHC	\$ 40,436	2,455	880	\$ 16.47	\$ 1.21	0.00%	0.00%	0.00%	0.00%	-1.13%	0.00%	0.00%	0.00%	880	\$ 16.29	\$ 1.19
Home Health Services	\$ 739,513	2,752	986	\$ 268.72	\$ 22.08	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	985	\$ 268.92	\$ 22.08
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 3,967	2	1	\$ 1,983.64	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,983.64	\$ 0.12
Inpatient-Other	\$ 18,042,776	8,579	3,074	\$ 2,103.13	\$ 538.83	0.00%	0.05%	0.00%	0.00%	0.00%	-2.31%	0.00%	0.00%	3,074	\$ 2,055.72	\$ 526.68
Inpatient-Psych	\$ 730,327	710	254	\$ 1,028.63	\$ 21.81	0.00%	0.05%	0.00%	0.00%	7.76%	0.00%	0.00%	0.00%	254	\$ 1,109.05	\$ 23.52
Lab/Radiology	\$ 552,524	12,318	4,414	\$ 44.85	\$ 16.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,414	\$ 44.85	\$ 16.50
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 292,422	1,357	486	\$ 215.49	\$ 8.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	486	\$ 215.49	\$ 8.73
Other Waiver Services	\$ 1,346,621	14,666	5,256	\$ 91.82	\$ 40.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,256	\$ 91.82	\$ 40.22
Outpatient-ER	\$ 1,951,796	3,809	1,365	\$ 512.42	\$ 58.29	0.00%	0.00%	0.00%	0.00%	0.00%	-4.62%	0.00%	0.00%	1,365	\$ 488.74	\$ 55.59
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 8,496,775	15,117	5,417	\$ 562.07	\$ 253.75	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	5,404	\$ 563.15	\$ 253.60
Personal Care Agency-Personal Care	\$ 27,409,756	2,055,058	736,470	\$ 13.34	\$ 818.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	736,470	\$ 13.34	\$ 818.57
Personal Care Agency-Respite Care	\$ 3,061,506	230,495	82,602	\$ 13.28	\$ 91.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82,602	\$ 13.28	\$ 91.43
Pharmacy	\$ 17,948,096	146,944	52,660	\$ 122.14	\$ 536.00	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	52,660	\$ 111.10	\$ 487.57
Physician-Anesthesia	\$ 180,290	73,685	26,406	\$ 2.45	\$ 5.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,406	\$ 2.45	\$ 5.38
Physician-Dental	\$ 10,432	230	82	\$ 45.36	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-88.12%	0.00%	0.00%	0.00%	80	\$ 5.57	\$ 0.04
Physician-Evaluation & Management	\$ 3,478,161	50,202	17,991	\$ 69.28	\$ 103.87	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,990	\$ 70.17	\$ 105.21
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 4,572,105	242,162	86,783	\$ 18.88	\$ 136.54	0.00%	0.00%	-0.81%	0.00%	-0.18%	0.00%	0.00%	0.00%	86,669	\$ 18.72	\$ 135.19
Physician-Psych	\$ 195,558	2,660	953	\$ 73.52	\$ 5.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	953	\$ 73.52	\$ 5.84
Physician-Specialist	\$ 1,014,910	5,543	1,986	\$ 183.10	\$ 30.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,986	\$ 183.10	\$ 30.31
Physician-Vision	\$ 113,307	2,077	744	\$ 54.55	\$ 3.38	0.00%	0.00%	0.00%	0.00%	-54.62%	0.00%	0.00%	0.00%	419	\$ 43.92	\$ 1.54
Transportation/Emergency	\$ 320,895	1,963	703	\$ 163.37	\$ 9.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	703	\$ 163.37	\$ 9.58
Transportation/Non-emergency	\$ 2,193,013	37,803	13,547	\$ 58.01	\$ 65.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,547	\$ 58.01	\$ 65.49
Gross Medical Total	\$ 145,916,300	6,473,766			\$ 4,357.66	0.00%	0.04%	-1.14%	0.04%	-0.06%	-0.35%	0.00%	0.00%			\$ 4,293.78

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	EDCD Non-Dual
Member Months:	67,001
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 478,297	142,262	25,479	\$ 3.36	\$ 7.14	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	0.00%	25,464	\$ 3.36	\$ 7.12
Adult Day Care	\$ 164,384	2,924	524	\$ 56.22	\$ 2.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	524	\$ 56.22	\$ 2.45
Case Management Services	\$ 5,574	313	56	\$ 17.81	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 17.81	\$ 0.08
Child EPSDT	\$ 48,289,895	3,740,521	669,934	\$ 12.91	\$ 720.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	669,934	\$ 12.91	\$ 720.73
Community Behavioral Health	\$ 14,337,550	533,079	95,475	\$ 26.90	\$ 213.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95,474	\$ 26.90	\$ 213.99
Consumer Directed-Personal Care	\$ 19,998,720	1,909,784	342,046	\$ 10.47	\$ 298.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	342,046	\$ 10.47	\$ 298.48
Consumer Directed-Respite Care	\$ 10,132,936	928,341	166,268	\$ 10.92	\$ 151.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	166,268	\$ 10.92	\$ 151.24
DME/Supplies	\$ 14,035,923	50,198	8,991	\$ 279.61	\$ 209.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,991	\$ 279.61	\$ 209.49
Early Intervention Services	\$ 621,593	18,321	3,281	\$ 33.93	\$ 9.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,281	\$ 33.93	\$ 9.28
FQHC / RHC	\$ 82,081	4,201	752	\$ 19.54	\$ 1.23	0.00%	0.00%	0.00%	0.00%	-0.80%	0.00%	0.00%	0.00%	752	\$ 19.38	\$ 1.22
Home Health Services	\$ 1,640,613	6,472	1,159	\$ 253.49	\$ 24.49	0.00%	0.00%	0.00%	-0.28%	-0.02%	0.00%	0.00%	0.00%	1,158	\$ 253.09	\$ 24.41
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 3,967	2	-	\$ 1,983.64	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 1,983.64	\$ 0.06
Inpatient-Other	\$ 32,421,686	16,700	2,991	\$ 1,941.42	\$ 483.90	0.00%	0.04%	0.00%	0.00%	0.00%	-1.93%	0.00%	0.00%	2,991	\$ 1,904.80	\$ 474.77
Inpatient-Psych	\$ 1,378,133	1,505	270	\$ 5,066.22	\$ 20.57	0.00%	0.04%	0.00%	2.14%	0.00%	0.00%	0.00%	0.00%	251	\$ 1,005.91	\$ 21.02
Lab/Radiology	\$ 1,032,857	23,509	4,211	\$ 43.93	\$ 15.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,210	\$ 43.94	\$ 15.42
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ 11	1	-	\$ 11.40	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 11.40	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 572,436	2,857	512	\$ 200.36	\$ 8.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 200.36	\$ 8.54
Other Waiver Services	\$ 2,440,218	26,812	4,802	\$ 91.01	\$ 36.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,802	\$ 91.01	\$ 36.42
Outpatient-ER	\$ 3,685,463	7,442	1,333	\$ 495.22	\$ 55.01	0.00%	0.00%	0.00%	-0.01%	0.00%	-4.59%	0.00%	0.00%	1,333	\$ 472.54	\$ 52.48
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 16,212,452	29,640	5,309	\$ 546.98	\$ 241.97	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	5,295	\$ 547.92	\$ 241.78
Personal Care Agency-Personal Care	\$ 54,135,043	4,067,847	728,559	\$ 13.31	\$ 807.97	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	728,466	\$ 13.31	\$ 807.87
Personal Care Agency-Respite Care	\$ 6,011,087	534,522	95,734	\$ 11.25	\$ 89.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95,733	\$ 11.25	\$ 89.72
Pharmacy	\$ 33,941,823	288,396	51,652	\$ 117.69	\$ 506.59	0.00%	0.00%	-8.58%	0.00%	0.00%	0.00%	0.00%	0.00%	51,649	\$ 107.59	\$ 463.08
Physician-Anesthesia	\$ 351,374	143,149	25,638	\$ 2.45	\$ 5.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,638	\$ 2.45	\$ 5.24
Physician-Dental	\$ 16,901	421	75	\$ 40.15	\$ 0.25	0.00%	0.00%	0.00%	0.00%	-92.23%	0.00%	0.00%	0.00%	73	\$ 3.21	\$ 0.02
Physician-Evaluation & Management	\$ 6,652,070	96,702	17,320	\$ 68.79	\$ 99.28	0.00%	1.30%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	17,302	\$ 69.69	\$ 100.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,848,322	622,220	111,441	\$ 12.61	\$ 117.14	0.00%	0.00%	-0.93%	0.00%	-0.17%	0.00%	0.00%	0.00%	111,340	\$ 12.49	\$ 115.85
Physician-Psych	\$ 332,911	4,770	854	\$ 69.79	\$ 4.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	854	\$ 69.79	\$ 4.97
Physician-Specialist	\$ 1,857,442	10,472	1,876	\$ 177.37	\$ 27.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,876	\$ 177.37	\$ 27.72
Physician-Vision	\$ 221,643	4,127	739	\$ 53.71	\$ 3.31	0.00%	0.00%	0.00%	0.00%	-53.62%	0.00%	0.00%	0.00%	434	\$ 42.47	\$ 1.53
Transportation/Emergency	\$ 614,750	3,724	667	\$ 165.08	\$ 9.18	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	667	\$ 165.07	\$ 9.17
Transportation/Non-emergency	\$ 4,149,410	72,035	12,902	\$ 57.60	\$ 61.93	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	12,898	\$ 57.61	\$ 61.93
Gross Medical Total	\$ 283,667,563	13,293,269			\$ 4,233.78	0.00%	0.04%	-1.05%	0.00%	-0.06%	-0.28%	0.00%	0.00%			\$ 4,176.58

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	156,123
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 676,772	305,902	23,512	\$ 2.21	\$ 4.33	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	0.00%	23,505	\$ 2.21	\$ 4.33
Adult Day Care	\$ 1,135,989	22,723	1,747	\$ 49.99	\$ 7.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,747	\$ 49.99	\$ 7.28
Case Management Services	\$ 15,064	1,209	93	\$ 12.46	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93	\$ 12.46	\$ 0.10
Child EPSDT	\$ 146,314,554	10,268,706	789,278	\$ 14.25	\$ 937.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	789,278	\$ 14.25	\$ 937.17
Community Behavioral Health	\$ 41,436,882	1,930,353	148,372	\$ 21.47	\$ 265.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148,370	\$ 21.47	\$ 265.40
Consumer Directed-Personal Care	\$ 66,617,096	6,193,424	476,042	\$ 10.76	\$ 426.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	476,042	\$ 10.76	\$ 426.70
Consumer Directed-Respite Care	\$ 35,869,323	3,037,469	233,467	\$ 11.81	\$ 229.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233,467	\$ 11.81	\$ 229.75
DME/Supplies	\$ 27,464,194	112,133	8,619	\$ 244.93	\$ 175.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,619	\$ 244.93	\$ 175.91
Early Intervention Services	\$ 1,738,809	44,331	3,407	\$ 39.22	\$ 11.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,407	\$ 39.22	\$ 11.14
FQHC / RHC	\$ 210,166	7,327	563	\$ 28.68	\$ 1.35	0.00%	0.00%	0.00%	0.00%	-0.64%	0.00%	0.00%	0.00%	562	\$ 28.55	\$ 1.34
Home Health Services	\$ 4,172,647	12,563	966	\$ 332.14	\$ 26.73	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	965	\$ 331.93	\$ 26.70
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 350	2	\$ -	\$ 175.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 175.00	\$ -
Inpatient-Other	\$ 61,795,262	29,587	2,274	\$ 2,088.60	\$ 395.81	0.00%	0.03%	0.00%	0.00%	0.00%	-1.46%	0.00%	0.00%	2,274	\$ 2,058.74	\$ 390.15
Inpatient-Psych	\$ 2,347,497	2,680	206	\$ 875.93	\$ 15.04	0.00%	0.03%	0.00%	-0.49%	0.00%	0.00%	0.00%	0.00%	196	\$ 915.99	\$ 14.97
Lab/Radiology	\$ 2,170,097	48,150	3,701	\$ 45.07	\$ 13.90	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	3,701	\$ 45.07	\$ 13.90
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ 11	1	\$ -	\$ 11.40	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 11.40	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 1,066,420	4,593	353	\$ 232.18	\$ 6.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	353	\$ 232.18	\$ 6.83
Other Waiver Services	\$ 6,266,266	70,811	5,443	\$ 88.49	\$ 40.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,443	\$ 88.49	\$ 40.14
Outpatient-ER	\$ 6,352,753	13,880	1,067	\$ 457.69	\$ 40.69	0.00%	0.00%	0.00%	-0.01%	0.00%	-5.49%	0.00%	0.00%	1,067	\$ 432.59	\$ 38.45
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 30,017,783	54,700	4,204	\$ 548.77	\$ 192.27	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	4,186	\$ 550.38	\$ 192.01
Personal Care Agency-Personal Care	\$ 72,763,767	5,120,438	393,570	\$ 14.21	\$ 466.07	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	393,530	\$ 14.21	\$ 466.02
Personal Care Agency-Respite Care	\$ 8,250,703	667,493	51,305	\$ 12.36	\$ 52.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51,305	\$ 12.36	\$ 52.85
Pharmacy	\$ 73,803,192	625,519	48,079	\$ 117.99	\$ 472.72	0.00%	0.00%	-8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	48,077	\$ 108.46	\$ 434.54
Physician-Anesthesia	\$ 666,049	336,806	25,888	\$ 1.98	\$ 4.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,888	\$ 1.98	\$ 4.27
Physician-Dental	\$ 31,612	807	62	\$ 39.17	\$ 0.20	0.00%	0.00%	0.00%	0.00%	-97.00%	0.00%	0.00%	0.00%	60	\$ 1.21	\$ 0.01
Physician-Evaluation & Management	\$ 12,754,102	193,567	14,878	\$ 65.89	\$ 81.69	0.00%	1.32%	0.00%	-0.06%	-0.01%	0.00%	0.00%	0.00%	14,868	\$ 66.76	\$ 82.71
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 15,797,445	1,087,843	83,614	\$ 14.52	\$ 101.19	0.00%	0.00%	-1.09%	0.00%	-0.12%	0.00%	0.00%	0.00%	83,523	\$ 14.36	\$ 99.96
Physician-Psych	\$ 742,605	10,883	836	\$ 68.24	\$ 4.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	836	\$ 68.24	\$ 4.76
Physician-Specialist	\$ 3,254,991	17,759	1,365	\$ 183.29	\$ 20.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,365	\$ 183.29	\$ 20.85
Physician-Vision	\$ 515,613	9,514	731	\$ 54.20	\$ 3.30	0.00%	0.00%	0.00%	0.00%	-48.16%	0.00%	0.00%	0.00%	444	\$ 46.26	\$ 1.71
Transportation/Emergency	\$ 1,187,758	6,394	491	\$ 185.76	\$ 7.61	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	491	\$ 185.78	\$ 7.60
Transportation/Non-emergency	\$ 8,145,760	139,747	10,741	\$ 58.29	\$ 52.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,740	\$ 58.29	\$ 52.17
Gross Medical Total	\$ 633,581,532	30,377,314			\$ 4,058.22	0.00%	0.03%	-0.97%	-0.01%	-0.05%	-0.20%	0.00%	0.00%			\$ 4,009.70

Notes:

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	154,124
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 915,532	507,855	39,541	\$ 1.80	\$ 5.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,541	\$ 1.80	\$ 5.94
Adult Day Care	\$ 1,333,864	26,552	2,067	\$ 50.24	\$ 8.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,067	\$ 50.24	\$ 8.65
Case Management Services	\$ 13,590	640	50	\$ 21.23	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 21.23	\$ 0.09
Child EPSDT	\$ 131,849,749	9,068,165	706,042	\$ 14.54	\$ 855.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	706,042	\$ 14.54	\$ 855.48
Community Behavioral Health	\$ 38,866,445	1,861,479	144,934	\$ 20.88	\$ 252.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144,934	\$ 20.88	\$ 252.18
Consumer Directed-Personal Care	\$ 65,764,117	6,094,894	474,545	\$ 10.79	\$ 426.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	474,545	\$ 10.79	\$ 426.70
Consumer Directed-Respite Care	\$ 32,835,993	2,756,283	214,603	\$ 11.91	\$ 213.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	214,603	\$ 11.91	\$ 213.05
DME/Supplies	\$ 27,860,737	112,654	8,771	\$ 247.31	\$ 180.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,771	\$ 247.31	\$ 180.77
Early Intervention Services	\$ 1,538,941	40,149	3,126	\$ 38.33	\$ 9.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,126	\$ 38.33	\$ 9.99
FQHC / RHC	\$ 269,458	9,075	707	\$ 29.69	\$ 1.75	0.00%	0.00%	0.00%	0.00%	-0.59%	0.00%	0.00%	0.00%	706	\$ 29.56	\$ 1.74
Home Health Services	\$ 4,192,101	12,627	983	\$ 332.00	\$ 27.20	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	983	\$ 332.07	\$ 27.20
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 18,141	4	\$ -	\$ 4,535.27	\$ 0.12	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 4,537.19	\$ 0.12
Inpatient-Other	\$ 70,037,646	33,339	2,596	\$ 2,100.77	\$ 454.42	0.00%	0.05%	0.00%	0.00%	0.00%	-1.78%	0.00%	0.00%	2,596	\$ 2,064.45	\$ 446.57
Inpatient-Psych	\$ 2,017,000	2,458	191	\$ 820.59	\$ 13.09	0.00%	0.05%	0.00%	4.35%	0.00%	0.00%	0.00%	0.00%	191	\$ 856.72	\$ 13.66
Lab/Radiology	\$ 2,380,802	48,753	3,796	\$ 48.83	\$ 15.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,796	\$ 48.83	\$ 15.45
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 1,200,563	4,484	349	\$ 267.74	\$ 7.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	349	\$ 267.74	\$ 7.79
Other Waiver Services	\$ 7,369,308	75,518	5,880	\$ 97.58	\$ 47.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,880	\$ 97.58	\$ 47.81
Outpatient-ER	\$ 7,220,681	14,175	1,104	\$ 509.40	\$ 46.85	0.00%	0.00%	0.00%	0.00%	0.00%	-5.18%	0.00%	0.00%	1,104	\$ 483.00	\$ 44.42
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 33,048,683	56,580	4,405	\$ 584.11	\$ 214.43	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	4,387	\$ 585.62	\$ 214.10
Personal Care Agency-Personal Care	\$ 72,070,733	5,043,346	392,672	\$ 14.29	\$ 467.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392,672	\$ 14.29	\$ 467.62
Personal Care Agency-Respite Care	\$ 8,970,433	627,177	48,832	\$ 14.30	\$ 58.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48,832	\$ 14.30	\$ 58.20
Pharmacy	\$ 83,387,298	648,634	50,502	\$ 128.56	\$ 541.04	0.00%	0.00%	-9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	50,502	\$ 116.94	\$ 492.15
Physician-Anesthesia	\$ 671,950	364,350	28,368	\$ 1.84	\$ 4.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,368	\$ 1.84	\$ 4.36
Physician-Dental	\$ 51,007	1,165	91	\$ 43.78	\$ 0.33	0.00%	0.00%	0.00%	0.00%	-94.44%	0.00%	0.00%	0.00%	89	\$ 2.49	\$ 0.02
Physician-Evaluation & Management	\$ 13,850,632	201,603	15,697	\$ 68.70	\$ 89.87	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,696	\$ 69.59	\$ 91.02
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 20,958,612	2,950,267	229,706	\$ 7.10	\$ 135.99	0.00%	0.00%	-0.81%	0.00%	-0.21%	0.00%	0.00%	0.00%	229,592	\$ 7.04	\$ 134.60
Physician-Psych	\$ 867,070	11,407	888	\$ 76.01	\$ 5.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	888	\$ 76.01	\$ 5.63
Physician-Specialist	\$ 3,527,027	19,245	1,498	\$ 183.27	\$ 22.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,498	\$ 183.27	\$ 22.88
Physician-Vision	\$ 490,715	9,261	721	\$ 52.99	\$ 3.18	0.00%	0.00%	0.00%	0.00%	-51.81%	0.00%	0.00%	0.00%	428	\$ 43.06	\$ 1.53
Transportation/Emergency	\$ 1,321,466	7,182	559	\$ 184.00	\$ 8.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	559	\$ 184.00	\$ 8.57
Transportation/Non-emergency	\$ 9,783,253	163,525	12,732	\$ 59.83	\$ 63.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,732	\$ 59.83	\$ 63.48
Gross Medical Total	\$ 644,683,548	30,772,846			\$ 4,182.89	0.00%	0.03%	-1.19%	0.01%	-0.06%	-0.25%	0.00%	0.00%			\$ 4,121.76

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	EDCD Non-Dual
Member Months:	310,247
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,592,303	813,757	31,475	\$ 1.96	\$ 5.13	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	31,472	\$ 1.96	\$ 5.13
Adult Day Care	\$ 2,469,853	49,275	1,906	\$ 50.12	\$ 7.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,906	\$ 50.12	\$ 7.96
Case Management Services	\$ 28,654	1,849	72	\$ 15.50	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 15.50	\$ 0.09
Child EPSDT	\$ 278,164,303	19,336,871	747,928	\$ 14.39	\$ 896.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	747,928	\$ 14.39	\$ 896.59
Community Behavioral Health	\$ 80,303,327	3,791,832	146,664	\$ 21.18	\$ 258.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146,663	\$ 21.18	\$ 258.83
Consumer Directed-Personal Care	\$ 132,381,213	12,288,318	475,298	\$ 10.77	\$ 426.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	475,298	\$ 10.77	\$ 426.70
Consumer Directed-Respite Care	\$ 68,705,316	5,793,752	224,096	\$ 11.86	\$ 221.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	224,096	\$ 11.86	\$ 221.45
DME/Supplies	\$ 55,324,931	224,787	8,695	\$ 246.12	\$ 178.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,695	\$ 246.12	\$ 178.33
Early Intervention Services	\$ 3,277,750	84,480	3,268	\$ 38.80	\$ 10.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,268	\$ 38.80	\$ 10.56
FQHC / RHC	\$ 479,624	16,402	634	\$ 29.24	\$ 1.55	0.00%	0.00%	0.00%	0.00%	-0.61%	0.00%	0.00%	0.00%	633	\$ 29.11	\$ 1.54
Home Health Services	\$ 8,364,748	25,190	974	\$ 332.07	\$ 26.96	0.00%	0.00%	0.00%	-0.05%	-0.01%	0.00%	0.00%	0.00%	974	\$ 332.00	\$ 26.95
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 18,491	6	-	\$ 3,081.85	\$ 0.06	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 3,083.13	\$ 0.06
Inpatient-Other	\$ 131,832,909	62,926	2,434	\$ 2,095.05	\$ 424.93	0.00%	0.04%	0.00%	0.00%	0.00%	-1.63%	0.00%	0.00%	2,434	\$ 2,061.76	\$ 418.18
Inpatient-Psych	\$ 4,364,498	5,138	199	\$ 849.45	\$ 14.07	0.00%	0.04%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	199	\$ 886.90	\$ 14.32
Lab/Radiology	\$ 4,550,899	96,903	3,748	\$ 46.96	\$ 14.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,748	\$ 46.96	\$ 14.67
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ 11	1	\$ -	\$ 11.40	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 11.40	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 2,266,983	9,077	351	\$ 249.75	\$ 7.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 249.75	\$ 7.31
Other Waiver Services	\$ 13,635,574	146,329	5,660	\$ 93.18	\$ 43.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,660	\$ 93.18	\$ 43.95
Outpatient-ER	\$ 13,573,434	28,055	1,085	\$ 483.82	\$ 43.75	0.00%	0.00%	0.00%	-0.01%	0.00%	-5.33%	0.00%	0.00%	1,085	\$ 458.06	\$ 41.42
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 63,066,465	111,280	4,304	\$ 566.74	\$ 203.28	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	4,286	\$ 568.30	\$ 202.98
Personal Care Agency-Personal Care	\$ 144,834,500	10,163,784	393,124	\$ 14.25	\$ 466.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	393,104	\$ 14.25	\$ 466.81
Personal Care Agency-Respite Care	\$ 17,221,136	1,294,670	50,076	\$ 13.30	\$ 55.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50,076	\$ 13.30	\$ 55.51
Pharmacy	\$ 157,190,491	1,274,153	49,283	\$ 123.37	\$ 506.66	0.00%	0.00%	-8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	49,282	\$ 112.78	\$ 463.16
Physician-Anesthesia	\$ 1,337,999	701,156	27,120	\$ 1.91	\$ 4.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,120	\$ 1.91	\$ 4.31
Physician-Dental	\$ 82,619	1,972	76	\$ 41.90	\$ 0.27	0.00%	0.00%	0.00%	0.00%	-95.42%	0.00%	0.00%	0.00%	75	\$ 1.96	\$ 0.01
Physician-Evaluation & Management	\$ 26,604,734	395,170	15,285	\$ 67.32	\$ 85.75	0.00%	1.30%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	15,279	\$ 68.20	\$ 86.84
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 36,756,058	4,038,110	156,189	\$ 9.10	\$ 118.47	0.00%	0.00%	-0.93%	0.00%	-0.17%	0.00%	0.00%	0.00%	156,087	\$ 9.01	\$ 117.17
Physician-Psych	\$ 1,609,674	22,290	862	\$ 72.22	\$ 5.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	862	\$ 72.22	\$ 5.19
Physician-Specialist	\$ 6,782,019	37,004	1,431	\$ 183.28	\$ 21.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,431	\$ 183.28	\$ 21.86
Physician-Vision	\$ 1,006,328	18,775	726	\$ 53.60	\$ 3.24	0.00%	0.00%	0.00%	0.00%	-49.94%	0.00%	0.00%	0.00%	436	\$ 44.70	\$ 1.62
Transportation/Emergency	\$ 2,509,224	13,576	525	\$ 184.83	\$ 8.09	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	525	\$ 184.83	\$ 8.09
Transportation/Non-emergency	\$ 17,929,014	303,272	11,730	\$ 59.12	\$ 57.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,730	\$ 59.12	\$ 57.79
Gross Medical Total	\$1,278,265,080	61,150,160			\$ 4,120.15	0.00%	0.03%	-1.08%	0.00%	-0.06%	-0.23%	0.00%	0.00%			\$ 4,065.37

Notes:

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	85,084
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 16,665	5,601	790	\$ 2.98	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	790	\$ 2.98	\$ 0.20
Adult Day Care	\$ 1,418	25	4	\$ 56.73	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 56.73	\$ 0.02
Case Management Services	\$ 1,288	12	2	\$ 107.30	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 107.30	\$ 0.02
Child EPSDT	\$ 5,599	337	47	\$ 16.64	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 16.64	\$ 0.07
Community Behavioral Health	\$ 2,154,799	53,381	7,529	\$ 40.37	\$ 25.33	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	7,517	\$ 40.33	\$ 25.25
Consumer Directed-Personal Care	\$ 124,471	9,228	1,301	\$ 13.49	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,301	\$ 13.49	\$ 1.46
Consumer Directed-Respite Care	\$ 8,545	771	109	\$ 11.09	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109	\$ 11.09	\$ 0.10
DME/Supplies	\$ 3,082,432	30,150	4,252	\$ 102.24	\$ 36.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,252	\$ 102.24	\$ 36.23
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 35,681	2,061	291	\$ 17.31	\$ 0.42	0.00%	0.00%	0.00%	0.00%	-7.96%	0.00%	0.00%	0.00%	290	\$ 15.98	\$ 0.39
Home Health Services	\$ 20,895	38	5	\$ 549.86	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 549.86	\$ 0.25
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 413,050	1,339	189	\$ 308.48	\$ 4.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 308.48	\$ 4.85
Inpatient-Psych	\$ 87,920	533	75	\$ 164.95	\$ 1.03	0.00%	0.00%	0.00%	-13.48%	0.00%	0.00%	0.00%	0.00%	60	\$ 178.57	\$ 0.89
Lab/Radiology	\$ 74,875	3,241	457	\$ 23.10	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	457	\$ 23.10	\$ 0.88
Medicare Crossover-IP	\$ 668,521	3,825	539	\$ 174.78	\$ 7.86	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	535	\$ 176.33	\$ 7.85
Medicare Crossover-NF	\$ 7,256	402	57	\$ 18.05	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 18.05	\$ 0.09
Medicare Crossover-OP	\$ 858,854	10,970	1,547	\$ 78.29	\$ 10.09	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,547	\$ 78.30	\$ 10.09
Medicare Crossover-Other	\$ 471,473	18,103	2,553	\$ 26.04	\$ 5.54	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,553	\$ 26.04	\$ 5.54
Medicare Crossover-Physician	\$ 627,924	187,142	26,394	\$ 3.36	\$ 7.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,394	\$ 3.36	\$ 7.38
Nursing Facility	\$ 70,670	459	65	\$ 153.96	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 153.96	\$ 0.83
Other Waiver Services	\$ 106,800	145	20	\$ 736.55	\$ 1.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 736.55	\$ 1.26
Outpatient-ER	\$ 72,378	406	57	\$ 178.27	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 178.27	\$ 0.85
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 279,440	1,924	271	\$ 145.24	\$ 3.28	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	270	\$ 145.79	\$ 3.28
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 831,073	95,668	13,493	\$ 8.69	\$ 9.77	0.00%	0.00%	-8.87%	0.00%	0.00%	0.00%	0.00%	0.00%	13,493	\$ 8.61	\$ 9.68
Physician-Anesthesia	\$ 17,375	10,827	1,527	\$ 1.60	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,527	\$ 1.60	\$ 0.20
Physician-Dental	\$ 75,379	1,799	254	\$ 41.90	\$ 0.89	0.00%	0.00%	0.00%	0.00%	-98.61%	0.00%	0.00%	0.00%	245	\$ 0.60	\$ 0.01
Physician-Evaluation & Management	\$ 533,587	15,842	2,234	\$ 33.68	\$ 6.27	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,234	\$ 34.11	\$ 6.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 322,355	54,768	7,724	\$ 5.89	\$ 3.79	0.00%	0.00%	0.00%	0.00%	-1.46%	0.00%	0.00%	0.00%	7,710	\$ 5.81	\$ 3.73
Physician-Psych	\$ 78,034	1,558	220	\$ 50.09	\$ 0.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 50.09	\$ 0.92
Physician-Specialist	\$ 96,571	2,429	343	\$ 39.76	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	343	\$ 39.76	\$ 1.14
Physician-Vision	\$ 87,992	2,375	335	\$ 37.05	\$ 1.03	0.00%	0.00%	0.00%	0.00%	-75.26%	0.00%	0.00%	0.00%	127	\$ 24.13	\$ 0.26
Transportation/Emergency	\$ 21,643	131	18	\$ 165.22	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 165.22	\$ 0.25
Transportation/Non-emergency	\$ 1,275,983	38,007	5,360	\$ 33.57	\$ 15.00	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	5,360	\$ 33.57	\$ 14.99
Gross Medical Total	\$ 12,530,945	553,496			\$ 147.28	0.00%	0.05%	-0.06%	-0.14%	-1.19%	0.00%	0.00%	0.00%			\$ 145.31

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	90,436
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 12,772	14,124	1,874	\$ 0.90	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,874	\$ 0.90	\$ 0.14
Adult Day Care	\$ 3,589	62	8	\$ 57.88	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 57.88	\$ 0.04
Case Management Services	\$ 5,467	17	2	\$ 321.57	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 321.57	\$ 0.06
Child EPSDT	\$ 14,853	643	85	\$ 23.10	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 23.10	\$ 0.16
Community Behavioral Health	\$ 2,283,639	60,143	7,980	\$ 37.97	\$ 25.25	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	7,967	\$ 38.00	\$ 25.23
Consumer Directed-Personal Care	\$ 107,474	9,296	1,233	\$ 11.56	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,233	\$ 11.56	\$ 1.19
Consumer Directed-Respite Care	\$ 15,505	1,420	188	\$ 10.92	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 10.92	\$ 0.17
DME/Supplies	\$ 3,145,425	33,661	4,466	\$ 93.44	\$ 34.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,466	\$ 93.44	\$ 34.78
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 30,638	1,252	166	\$ 24.47	\$ 0.34	0.00%	0.00%	0.00%	0.00%	-10.36%	0.00%	0.00%	0.00%	166	\$ 22.01	\$ 0.30
Home Health Services	\$ 21,773	28	4	\$ 777.60	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 777.60	\$ 0.24
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 354,806	1,405	186	\$ 252.53	\$ 3.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	186	\$ 252.53	\$ 3.92
Inpatient-Psych	\$ 303,923	924	123	\$ 328.92	\$ 3.36	0.00%	0.00%	0.00%	-2.76%	0.00%	0.00%	0.00%	0.00%	123	\$ 319.85	\$ 3.27
Lab/Radiology	\$ 106,536	4,101	544	\$ 25.98	\$ 1.18	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	544	\$ 25.99	\$ 1.18
Medicare Crossover-IP	\$ 1,045,300	5,870	779	\$ 178.07	\$ 11.56	0.00%	0.00%	0.00%	-0.52%	0.00%	0.00%	0.00%	0.00%	746	\$ 184.89	\$ 11.50
Medicare Crossover-NF	\$ 12,254	798	106	\$ 15.36	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 15.36	\$ 0.14
Medicare Crossover-OP	\$ 1,072,924	14,335	1,902	\$ 74.85	\$ 11.86	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	1,902	\$ 74.85	\$ 11.86
Medicare Crossover-Other	\$ 618,998	21,681	2,877	\$ 28.55	\$ 6.84	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	2,876	\$ 28.55	\$ 6.84
Medicare Crossover-Physician	\$ 1,134,739	336,707	44,678	\$ 3.37	\$ 12.55	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	44,677	\$ 3.37	\$ 12.55
Nursing Facility	\$ 159,804	750	100	\$ 213.07	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 213.07	\$ 1.77
Other Waiver Services	\$ 20,827	168	22	\$ 123.97	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 123.97	\$ 0.23
Outpatient-ER	\$ 54,665	341	45	\$ 160.31	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 160.31	\$ 0.60
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 347,174	1,929	256	\$ 179.98	\$ 3.84	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	255	\$ 180.35	\$ 3.83
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 760,521	108,826	14,440	\$ 6.99	\$ 8.41	0.00%	0.00%	-1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	14,440	\$ 6.92	\$ 8.32
Physician-Anesthesia	\$ 25,673	12,336	1,637	\$ 2.07	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,637	\$ 2.07	\$ 0.28
Physician-Dental	\$ 134,395	3,067	407	\$ 43.82	\$ 1.49	0.00%	0.00%	0.00%	0.00%	-96.10%	0.00%	0.00%	0.00%	351	\$ 1.98	\$ 0.06
Physician-Evaluation & Management	\$ 742,869	20,020	2,656	\$ 37.11	\$ 8.21	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,656	\$ 37.56	\$ 8.31
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 279,092	63,296	8,399	\$ 4.41	\$ 3.09	0.00%	0.00%	0.00%	0.00%	-4.80%	0.00%	0.00%	0.00%	8,379	\$ 4.21	\$ 2.94
Physician-Psych	\$ 126,851	2,097	278	\$ 60.49	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 60.49	\$ 1.40
Physician-Specialist	\$ 104,379	2,699	358	\$ 38.67	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 38.67	\$ 1.15
Physician-Vision	\$ 82,749	2,254	299	\$ 36.71	\$ 0.92	0.00%	0.00%	0.00%	0.00%	-79.67%	0.00%	0.00%	0.00%	121	\$ 18.52	\$ 0.19
Transportation/Emergency	\$ 33,893	202	27	\$ 167.79	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 167.79	\$ 0.37
Transportation/Non-emergency	\$ 1,915,167	50,248	6,667	\$ 38.11	\$ 21.18	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	6,665	\$ 38.12	\$ 21.17
Gross Medical Total	\$ 15,078,575	774,700			\$ 166.73	0.00%	0.06%	-0.05%	-0.11%	-1.41%	0.00%	0.00%	0.00%			\$ 164.21

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	175,520
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 29,436	19,725	1,349	\$ 1.49	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,349	\$ 1.49	\$ 0.17
Adult Day Care	\$ 5,007	87	6	\$ 57.55	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 57.55	\$ 0.03
Case Management Services	\$ 6,754	29	2	\$ 232.91	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 232.91	\$ 0.04
Child EPSDT	\$ 20,452	980	67	\$ 20.88	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 20.88	\$ 0.12
Community Behavioral Health	\$ 4,438,438	113,524	7,761	\$ 39.10	\$ 25.29	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	0.00%	7,749	\$ 39.09	\$ 25.24
Consumer Directed-Personal Care	\$ 231,945	18,524	1,266	\$ 12.52	\$ 1.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,266	\$ 12.52	\$ 1.32
Consumer Directed-Respite Care	\$ 24,051	2,191	150	\$ 10.98	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 10.98	\$ 0.14
DME/Supplies	\$ 6,227,857	63,811	4,363	\$ 97.60	\$ 35.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,363	\$ 97.60	\$ 35.48
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 66,319	3,313	227	\$ 20.02	\$ 0.38	0.00%	0.00%	0.00%	0.00%	-9.07%	0.00%	0.00%	0.00%	226	\$ 18.26	\$ 0.34
Home Health Services	\$ 42,668	66	5	\$ 646.48	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 646.48	\$ 0.24
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 767,855	2,744	188	\$ 279.83	\$ 4.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 279.83	\$ 4.37
Inpatient-Psych	\$ 391,843	1,457	100	\$ 268.94	\$ 2.23	0.00%	0.00%	0.00%	-5.16%	0.00%	0.00%	0.00%	0.00%	92	\$ 275.27	\$ 2.12
Lab/Radiology	\$ 181,412	7,342	502	\$ 24.71	\$ 1.03	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	502	\$ 24.71	\$ 1.03
Medicare Crossover-IP	\$ 1,713,820	9,695	663	\$ 176.77	\$ 9.76	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	0.00%	0.00%	644	\$ 181.44	\$ 9.73
Medicare Crossover-NF	\$ 19,510	1,200	82	\$ 16.26	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 16.26	\$ 0.11
Medicare Crossover-OP	\$ 1,931,779	25,305	1,730	\$ 76.34	\$ 11.01	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,730	\$ 76.34	\$ 11.00
Medicare Crossover-Other	\$ 1,090,472	39,784	2,720	\$ 27.41	\$ 6.21	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	2,720	\$ 27.41	\$ 6.21
Medicare Crossover-Physician	\$ 1,762,663	523,849	35,815	\$ 3.36	\$ 10.04	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	35,814	\$ 3.36	\$ 10.04
Nursing Facility	\$ 230,474	1,209	83	\$ 190.63	\$ 1.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 190.63	\$ 1.31
Other Waiver Services	\$ 127,627	313	21	\$ 407.75	\$ 0.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 407.75	\$ 0.73
Outpatient-ER	\$ 127,043	747	51	\$ 170.07	\$ 0.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 170.07	\$ 0.72
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 626,615	3,853	263	\$ 162.63	\$ 3.57	0.00%	0.00%	0.00%	0.00%	-0.19%	0.00%	0.00%	0.00%	262	\$ 163.12	\$ 3.56
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,591,594	204,494	13,981	\$ 7.78	\$ 9.07	0.00%	0.00%	-0.95%	0.00%	0.00%	0.00%	0.00%	0.00%	13,981	\$ 7.71	\$ 8.98
Physician-Anesthesia	\$ 42,947	23,163	1,584	\$ 1.85	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,584	\$ 1.85	\$ 0.24
Physician-Dental	\$ 209,775	4,866	333	\$ 43.11	\$ 1.20	0.00%	0.00%	0.00%	0.00%	-97.00%	0.00%	0.00%	0.00%	300	\$ 1.43	\$ 0.04
Physician-Evaluation & Management	\$ 1,276,456	35,862	2,452	\$ 35.59	\$ 7.27	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,452	\$ 36.04	\$ 7.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 601,447	118,064	8,072	\$ 5.09	\$ 3.43	0.00%	0.00%	0.00%	0.00%	-3.01%	0.00%	0.00%	0.00%	8,055	\$ 4.95	\$ 3.32
Physician-Psych	\$ 204,885	3,655	250	\$ 56.06	\$ 1.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	250	\$ 56.06	\$ 1.17
Physician-Specialist	\$ 200,950	5,128	351	\$ 39.19	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 39.19	\$ 1.14
Physician-Vision	\$ 170,741	4,629	316	\$ 36.88	\$ 0.97	0.00%	0.00%	0.00%	0.00%	-77.40%	0.00%	0.00%	0.00%	124	\$ 21.32	\$ 0.22
Transportation/Emergency	\$ 55,536	333	23	\$ 166.78	\$ 0.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 166.78	\$ 0.32
Transportation/Non-emergency	\$ 3,191,150	88,255	6,034	\$ 36.16	\$ 18.18	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	6,032	\$ 36.16	\$ 18.18
Gross Medical Total	\$ 27,609,519	1,328,196			\$ 157.30	0.00%	0.06%	-0.05%	-0.13%	-1.31%	0.00%	0.00%	0.00%			\$ 155.05

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	63,063
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 15,536	228	43	\$ 68.14	\$ 0.25	0.00%	0.00%	0.00%	-1.06%	0.00%	0.00%	0.00%	0.00%	43	\$ 68.32	\$ 0.24
Adult Day Care	\$ 1,312	23	4	\$ 57.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 57.04	\$ 0.02
Case Management Services	\$ 5,247	34	6	\$ 154.33	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 154.33	\$ 0.08
Child EPSDT	\$ 505,670	29,548	5,622	\$ 17.11	\$ 8.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,622	\$ 17.11	\$ 8.02
Community Behavioral Health	\$ 6,118,947	299,636	57,017	\$ 20.42	\$ 97.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,017	\$ 20.42	\$ 97.03
Consumer Directed-Personal Care	\$ 131,750	11,017	2,096	\$ 11.96	\$ 2.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,096	\$ 11.96	\$ 2.09
Consumer Directed-Respite Care	\$ 48,599	4,474	851	\$ 10.86	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	851	\$ 10.86	\$ 0.77
DME/Supplies	\$ 7,245,933	33,810	6,434	\$ 214.31	\$ 114.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,434	\$ 214.31	\$ 114.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 64,438	2,747	523	\$ 23.46	\$ 1.02	0.00%	0.00%	0.00%	0.00%	-1.51%	0.00%	0.00%	0.00%	523	\$ 23.46	\$ 1.01
Home Health Services	\$ 317,763	966	184	\$ 328.95	\$ 5.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 328.95	\$ 5.04
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 7,036,867	3,384	644	\$ 2,079.45	\$ 111.58	0.00%	0.03%	0.00%	0.00%	0.00%	-2.80%	0.00%	0.00%	644	\$ 2,021.71	\$ 108.49
Inpatient-Psych	\$ 2,001,738	2,193	417	\$ 912.79	\$ 31.74	0.00%	0.03%	0.00%	6.62%	0.00%	0.00%	0.00%	0.00%	406	\$ 1,001.33	\$ 33.85
Lab/Radiology	\$ 391,662	10,449	1,988	\$ 37.48	\$ 6.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,988	\$ 37.48	\$ 6.21
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 91,333	330	63	\$ 276.77	\$ 1.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 276.77	\$ 1.45
Other Waiver Services	\$ 250,094	1,805	343	\$ 138.56	\$ 3.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	343	\$ 138.56	\$ 3.97
Outpatient-ER	\$ 1,232,143	3,465	659	\$ 355.60	\$ 19.54	0.00%	0.00%	0.00%	0.00%	0.00%	-6.88%	0.00%	0.00%	659	\$ 331.14	\$ 18.19
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,318,336	8,589	1,634	\$ 502.78	\$ 68.48	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	1,629	\$ 503.92	\$ 68.40
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 25,687,829	290,827	55,340	\$ 88.33	\$ 407.34	0.00%	0.00%	-11.94%	0.00%	0.00%	0.00%	0.00%	0.00%	55,336	\$ 77.79	\$ 358.70
Physician-Anesthesia	\$ 116,310	78,352	14,909	\$ 1.48	\$ 1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,909	\$ 1.48	\$ 1.84
Physician-Dental	\$ 42,732	976	186	\$ 43.78	\$ 0.68	0.00%	0.00%	0.00%	0.00%	-98.30%	0.00%	0.00%	0.00%	182	\$ 0.76	\$ 0.01
Physician-Evaluation & Management	\$ 2,979,142	62,247	11,845	\$ 47.86	\$ 47.24	0.00%	1.32%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	11,843	\$ 48.48	\$ 47.84
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,025,365	113,788	21,652	\$ 26.59	\$ 47.97	0.00%	0.00%	-1.09%	0.00%	-0.16%	0.00%	0.00%	0.00%	21,632	\$ 26.28	\$ 47.37
Physician-Psych	\$ 387,213	5,878	1,119	\$ 65.87	\$ 6.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,119	\$ 65.87	\$ 6.14
Physician-Specialist	\$ 462,478	3,629	691	\$ 127.44	\$ 7.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 127.44	\$ 7.33
Physician-Vision	\$ 108,621	2,077	395	\$ 52.30	\$ 1.72	0.00%	0.00%	0.00%	0.00%	-61.96%	0.00%	0.00%	0.00%	185	\$ 42.54	\$ 0.66
Transportation/Emergency	\$ 191,262	1,078	205	\$ 177.42	\$ 3.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 177.42	\$ 3.03
Transportation/Non-emergency	\$ 1,298,141	31,524	5,999	\$ 41.18	\$ 20.58	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	5,999	\$ 41.18	\$ 20.58
Gross Medical Total	\$ 64,076,461	1,003,073			\$ 1,016.07	0.00%	0.07%	-4.83%	0.21%	-0.20%	-0.46%	0.00%	0.00%			\$ 963.27

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	66,785
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 48,369	13,952	2,507	\$ 3.47	\$ 0.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,507	\$ 3.47	\$ 0.72
Adult Day Care	\$ 11,547	201	36	\$ 57.45	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 57.45	\$ 0.17
Case Management Services	\$ 7,065	24	4	\$ 294.39	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 294.39	\$ 0.11
Child EPSDT	\$ 264,456	22,267	4,001	\$ 11.88	\$ 3.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,001	\$ 11.88	\$ 3.96
Community Behavioral Health	\$ 7,802,826	388,881	69,875	\$ 20.07	\$ 116.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69,875	\$ 20.06	\$ 116.83
Consumer Directed-Personal Care	\$ 251,505	22,412	4,027	\$ 11.22	\$ 3.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,027	\$ 11.22	\$ 3.77
Consumer Directed-Respite Care	\$ 59,272	5,295	951	\$ 11.19	\$ 0.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 11.19	\$ 0.89
DME/Supplies	\$ 7,586,076	34,818	6,256	\$ 217.88	\$ 113.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,256	\$ 217.88	\$ 113.59
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 90,577	3,999	719	\$ 22.65	\$ 1.36	0.00%	0.00%	0.00%	0.00%	-1.63%	0.00%	0.00%	0.00%	719	\$ 22.35	\$ 1.33
Home Health Services	\$ 313,402	1,255	225	\$ 249.72	\$ 4.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	225	\$ 249.72	\$ 4.69
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 9,346,136	4,938	887	\$ 1,892.70	\$ 139.94	0.00%	0.05%	0.00%	0.00%	0.00%	-2.31%	0.00%	0.00%	887	\$ 1,850.05	\$ 136.79
Inpatient-Psych	\$ 1,932,265	2,300	413	\$ 840.12	\$ 28.93	0.00%	0.05%	0.00%	5.21%	0.00%	0.00%	0.00%	0.00%	406	\$ 901.21	\$ 30.46
Lab/Radiology	\$ 482,366	11,570	2,079	\$ 41.69	\$ 7.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,079	\$ 41.69	\$ 7.22
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 90,777	348	63	\$ 260.85	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 260.85	\$ 1.36
Other Waiver Services	\$ 204,597	2,408	433	\$ 84.97	\$ 3.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	433	\$ 84.97	\$ 3.06
Outpatient-ER	\$ 1,468,527	3,970	713	\$ 369.91	\$ 21.99	0.00%	0.00%	0.00%	-0.03%	0.00%	-7.13%	0.00%	0.00%	713	\$ 343.52	\$ 20.42
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,332,749	9,801	1,761	\$ 544.10	\$ 79.85	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	1,757	\$ 544.88	\$ 79.80
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 29,492,056	316,445	56,859	\$ 93.20	\$ 441.60	0.00%	0.00%	-13.12%	-0.01%	0.00%	0.00%	0.00%	0.00%	56,856	\$ 80.96	\$ 383.61
Physician-Anesthesia	\$ 139,887	75,838	13,627	\$ 1.84	\$ 2.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,627	\$ 1.84	\$ 2.09
Physician-Dental	\$ 64,416	1,560	280	\$ 41.29	\$ 0.96	0.00%	0.00%	0.00%	0.00%	-97.01%	0.00%	0.00%	0.00%	272	\$ 1.27	\$ 0.03
Physician-Evaluation & Management	\$ 3,649,568	67,619	12,150	\$ 53.97	\$ 54.65	0.00%	1.29%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	12,144	\$ 54.67	\$ 55.33
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,130,560	132,596	23,825	\$ 23.61	\$ 46.88	0.00%	0.00%	-0.81%	0.00%	-0.25%	0.00%	0.00%	0.00%	23,783	\$ 23.40	\$ 46.38
Physician-Psych	\$ 547,586	7,307	1,313	\$ 74.94	\$ 8.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,313	\$ 74.94	\$ 8.20
Physician-Specialist	\$ 515,001	4,053	728	\$ 127.07	\$ 7.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	728	\$ 127.07	\$ 7.71
Physician-Vision	\$ 119,746	2,222	399	\$ 53.89	\$ 1.79	0.00%	0.00%	0.00%	0.00%	-62.74%	0.00%	0.00%	0.00%	186	\$ 43.20	\$ 0.67
Transportation/Emergency	\$ 262,760	1,397	251	\$ 188.09	\$ 3.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	251	\$ 188.09	\$ 3.93
Transportation/Non-emergency	\$ 1,828,722	41,803	7,511	\$ 43.75	\$ 27.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,511	\$ 43.75	\$ 27.38
Gross Medical Total	\$ 75,042,910	1,179,279			\$ 1,123.65	0.00%	0.07%	-5.19%	0.13%	-0.21%	-0.45%	0.00%	0.00%			\$ 1,060.52

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	129,848
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 63,905	14,180	1,310	\$ 4.51	\$ 0.49	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	0.00%	1,310	\$ 4.50	\$ 0.49
Adult Day Care	\$ 12,859	224	21	\$ 57.41	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 57.41	\$ 0.10
Case Management Services	\$ 12,313	58	5	\$ 212.29	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 212.29	\$ 0.09
Child EPSDT	\$ 770,125	51,815	4,788	\$ 14.86	\$ 5.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,788	\$ 14.86	\$ 5.93
Community Behavioral Health	\$ 13,921,873	688,517	63,630	\$ 20.22	\$ 107.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63,629	\$ 20.22	\$ 107.21
Consumer Directed-Personal Care	\$ 383,255	33,429	3,089	\$ 11.46	\$ 2.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,089	\$ 11.46	\$ 2.95
Consumer Directed-Respite Care	\$ 107,870	9,768	903	\$ 11.04	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	903	\$ 11.04	\$ 0.83
DME/Supplies	\$ 14,832,009	68,628	6,342	\$ 216.12	\$ 114.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,342	\$ 216.12	\$ 114.23
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 155,015	6,746	623	\$ 22.98	\$ 1.19	0.00%	0.00%	0.00%	0.00%	-1.58%	0.00%	0.00%	0.00%	622	\$ 22.67	\$ 1.17
Home Health Services	\$ 631,166	2,221	205	\$ 284.18	\$ 4.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 284.18	\$ 4.86
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 16,383,003	8,322	769	\$ 1,968.64	\$ 126.17	0.00%	0.04%	0.00%	0.00%	0.00%	-2.52%	0.00%	0.00%	769	\$ 1,919.85	\$ 123.04
Inpatient-Psych	\$ 3,934,003	4,493	415	\$ 875.58	\$ 30.30	0.00%	0.04%	0.00%	5.93%	0.00%	0.00%	0.00%	0.00%	406	\$ 949.84	\$ 32.11
Lab/Radiology	\$ 874,028	22,019	2,035	\$ 39.69	\$ 6.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,035	\$ 39.70	\$ 6.73
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 182,109	678	63	\$ 288.60	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 288.60	\$ 1.40
Other Waiver Services	\$ 454,690	4,213	389	\$ 107.93	\$ 3.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 107.93	\$ 3.50
Outpatient-ER	\$ 2,700,670	7,435	687	\$ 363.24	\$ 20.80	0.00%	0.00%	0.00%	-0.01%	0.00%	-7.02%	0.00%	0.00%	687	\$ 337.75	\$ 19.34
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,651,085	18,390	1,700	\$ 524.80	\$ 74.33	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	1,695	\$ 525.76	\$ 74.26
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 55,179,884	607,272	56,121	\$ 90.87	\$ 424.96	0.00%	0.00%	-12.57%	-0.01%	0.00%	0.00%	0.00%	0.00%	56,118	\$ 79.44	\$ 371.51
Physician-Anesthesia	\$ 256,197	154,190	14,250	\$ 1.66	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,250	\$ 1.66	\$ 1.97
Physician-Dental	\$ 107,149	2,536	234	\$ 42.25	\$ 0.83	0.00%	0.00%	0.00%	0.00%	-97.52%	0.00%	0.00%	0.00%	229	\$ 1.07	\$ 0.02
Physician-Evaluation & Management	\$ 6,628,710	129,866	12,002	\$ 51.04	\$ 51.05	0.00%	1.30%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	11,998	\$ 51.70	\$ 51.69
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,155,924	246,384	22,770	\$ 24.99	\$ 47.41	0.00%	0.00%	-0.95%	0.00%	-0.20%	0.00%	0.00%	0.00%	22,738	\$ 24.73	\$ 46.86
Physician-Psych	\$ 934,798	13,185	1,219	\$ 70.90	\$ 7.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,219	\$ 70.90	\$ 7.20
Physician-Specialist	\$ 977,479	7,682	710	\$ 127.24	\$ 7.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	710	\$ 127.24	\$ 7.53
Physician-Vision	\$ 228,367	4,299	397	\$ 53.12	\$ 1.76	0.00%	0.00%	0.00%	0.00%	-62.37%	0.00%	0.00%	0.00%	185	\$ 42.88	\$ 0.66
Transportation/Emergency	\$ 454,022	2,475	229	\$ 183.44	\$ 3.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 183.44	\$ 3.50
Transportation/Non-emergency	\$ 3,126,863	73,327	6,777	\$ 42.64	\$ 24.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,777	\$ 42.64	\$ 24.08
Gross Medical Total	\$ 139,119,371	2,182,352			\$ 1,071.40	0.00%	0.07%	-5.02%	0.17%	-0.20%	-0.46%	0.00%	0.00%			\$ 1,013.29

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	TECH
Member Months:	2,915
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 160	2	8	\$ 79.81	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 79.81	\$ 0.05
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 300	2	8	\$ 150.00	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 150.00	\$ 0.10
Child EPSDT	\$ 16,604,838	594,461	2,447,180	\$ 27.93	\$ 5,696.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,447,180	\$ 27.93	\$ 5,696.34
Community Behavioral Health	\$ 120,053	6,891	28,368	\$ 17.42	\$ 41.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,368	\$ 17.42	\$ 41.18
Consumer Directed-Personal Care	\$ 481,146	21,337	87,835	\$ 22.55	\$ 165.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87,835	\$ 22.55	\$ 165.06
Consumer Directed-Respite Care	\$ 1,093,925	42,808	176,226	\$ 25.55	\$ 375.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	176,226	\$ 25.55	\$ 375.27
DME/Supplies	\$ 3,491,614	15,971	65,747	\$ 218.62	\$ 1,197.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65,747	\$ 218.62	\$ 1,197.81
Early Intervention Services	\$ 135,179	3,892	16,022	\$ 34.73	\$ 46.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,022	\$ 34.73	\$ 46.37
FQHC / RHC	\$ 3,143	252	1,037	\$ 12.47	\$ 1.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,037	\$ 12.47	\$ 1.08
Home Health Services	\$ 35,503	161	663	\$ 220.51	\$ 12.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	663	\$ 220.51	\$ 12.18
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 2,002,743	765	3,149	\$ 2,617.97	\$ 687.05	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%	0.00%	0.00%	3,149	\$ 2,609.22	\$ 684.75
Inpatient-Psych	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Lab/Radiology	\$ 18,652	700	2,882	\$ 26.65	\$ 6.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,882	\$ 26.65	\$ 6.40
Medicare Crossover-IP	\$ 30,838	231	951	\$ 133.50	\$ 10.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 133.50	\$ 10.58
Medicare Crossover-NF	\$ 22	1	4	\$ 21.90	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 21.90	\$ 0.01
Medicare Crossover-OP	\$ 16,919	153	630	\$ 110.58	\$ 5.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	630	\$ 110.58	\$ 5.80
Medicare Crossover-Other	\$ 84,197	1,443	5,940	\$ 58.35	\$ 28.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,940	\$ 58.35	\$ 28.88
Medicare Crossover-Physician	\$ 9,517	23,553	96,959	\$ 0.40	\$ 3.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96,959	\$ 0.40	\$ 3.26
Nursing Facility	\$ 5,531	10	41	\$ 553.10	\$ 1.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 553.10	\$ 1.90
Other Waiver Services	\$ 8,208,572	4,395	18,093	\$ 1,867.71	\$ 2,815.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,093	\$ 1,867.71	\$ 2,815.98
Outpatient-ER	\$ 61,523	148	609	\$ 415.70	\$ 21.11	0.00%	0.00%	0.00%	0.00%	0.00%	-2.98%	0.00%	0.00%	609	\$ 403.33	\$ 20.48
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 1,130,413	1,433	5,899	\$ 788.84	\$ 387.79	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	5,895	\$ 789.28	\$ 387.74
Personal Care Agency-Personal Care	\$ 79,277	5,274	21,711	\$ 15.03	\$ 27.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,711	\$ 15.03	\$ 27.20
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 3,402,997	14,299	58,864	\$ 237.99	\$ 1,167.41	0.00%	0.00%	-7.92%	0.00%	0.00%	0.00%	0.00%	0.00%	58,864	\$ 219.15	\$ 1,074.98
Physician-Anesthesia	\$ 18,219	5,766	23,737	\$ 3.16	\$ 6.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,737	\$ 3.16	\$ 6.25
Physician-Dental	\$ 662	15	62	\$ 44.13	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-55.10%	0.00%	0.00%	0.00%	62	\$ 19.82	\$ 0.10
Physician-Evaluation & Management	\$ 285,854	3,389	13,951	\$ 84.35	\$ 98.06	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,951	\$ 85.42	\$ 99.30
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 2,796,111	81,629	336,037	\$ 34.25	\$ 959.21	0.00%	0.00%	-1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	336,002	\$ 33.88	\$ 948.69
Physician-Psych	\$ 3,481	46	189	\$ 75.68	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 75.68	\$ 1.19
Physician-Specialist	\$ 69,656	453	1,865	\$ 153.76	\$ 23.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,865	\$ 153.76	\$ 23.90
Physician-Vision	\$ 4,336	79	325	\$ 54.88	\$ 1.49	0.00%	0.00%	0.00%	0.00%	-9.16%	0.00%	0.00%	0.00%	298	\$ 54.33	\$ 1.35
Transportation/Emergency	\$ 16,533	79	325	\$ 209.28	\$ 5.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	325	\$ 209.28	\$ 5.67
Transportation/Non-emergency	\$ 636,012	1,918	7,896	\$ 331.60	\$ 218.19	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,896	\$ 331.58	\$ 218.17
Gross Medical Total	\$ 40,847,926	831,556			\$ 14,013.01	0.00%	0.01%	-0.73%	0.00%	0.00%	-0.02%	0.00%	0.00%			\$ 13,908.05

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	TECH
Member Months:	2,808
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 87	1	4	\$ 87.01	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 87.01	\$ 0.03
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 150	1	4	\$ 150.00	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 150.00	\$ 0.05
Child EPSDT	\$ 15,675,730	506,658	2,165,205	\$ 30.94	\$ 5,582.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,165,205	\$ 30.94	\$ 5,582.53
Community Behavioral Health	\$ 197,369	12,868	54,991	\$ 15.34	\$ 70.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,991	\$ 15.34	\$ 70.29
Consumer Directed-Personal Care	\$ 582,110	25,994	111,085	\$ 22.39	\$ 207.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111,085	\$ 22.39	\$ 207.30
Consumer Directed-Respite Care	\$ 889,513	29,775	127,243	\$ 29.87	\$ 316.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127,243	\$ 29.87	\$ 316.78
DME/Supplies	\$ 3,283,153	13,515	57,756	\$ 242.93	\$ 1,169.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,756	\$ 242.93	\$ 1,169.21
Early Intervention Services	\$ 182,965	3,935	16,816	\$ 46.50	\$ 65.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,816	\$ 46.50	\$ 65.16
FQHC / RHC	\$ 4,272	390	1,667	\$ 10.95	\$ 1.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,667	\$ 10.95	\$ 1.52
Home Health Services	\$ 28,799	140	598	\$ 205.71	\$ 10.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	598	\$ 205.71	\$ 10.26
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,166,901	883	3,774	\$ 2,454.02	\$ 771.69	0.00%	0.00%	0.00%	0.00%	0.00%	-1.03%	0.00%	0.00%	3,774	\$ 2,428.76	\$ 763.75
Inpatient-Psych	\$ 10,350	7	30	\$ 1,478.57	\$ 3.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 1,478.57	\$ 3.69
Lab/Radiology	\$ 19,316	638	2,726	\$ 30.28	\$ 6.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,726	\$ 30.28	\$ 6.88
Medicare Crossover-IP	\$ 26,877	154	658	\$ 174.53	\$ 9.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	658	\$ 174.53	\$ 9.57
Medicare Crossover-NF	\$ 228	6	26	\$ 37.95	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 37.95	\$ 0.08
Medicare Crossover-OP	\$ 15,458	174	744	\$ 88.84	\$ 5.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	744	\$ 88.84	\$ 5.51
Medicare Crossover-Other	\$ 110,640	1,639	7,004	\$ 67.50	\$ 39.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,004	\$ 67.50	\$ 39.40
Medicare Crossover-Physician	\$ 25,800	28,305	120,962	\$ 0.91	\$ 9.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120,962	\$ 0.91	\$ 9.19
Nursing Facility	\$ 21,680	64	274	\$ 338.76	\$ 7.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 338.76	\$ 7.72
Other Waiver Services	\$ 8,463,605	4,711	20,132	\$ 1,796.56	\$ 3,014.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,132	\$ 1,796.56	\$ 3,014.10
Outpatient-ER	\$ 115,448	184	786	\$ 627.43	\$ 41.11	0.00%	0.00%	0.00%	0.00%	0.00%	-3.08%	0.00%	0.00%	786	\$ 608.13	\$ 39.85
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,454,560	1,520	6,496	\$ 956.95	\$ 518.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,496	\$ 956.95	\$ 518.01
Personal Care Agency-Personal Care	\$ 165,618	11,010	47,051	\$ 15.04	\$ 58.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47,051	\$ 15.04	\$ 58.98
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,091,005	13,519	57,774	\$ 228.64	\$ 1,100.79	0.00%	0.00%	-10.73%	0.00%	0.00%	0.00%	0.00%	0.00%	57,774	\$ 204.11	\$ 982.67
Physician-Anesthesia	\$ 20,797	9,152	39,111	\$ 2.27	\$ 7.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,111	\$ 2.27	\$ 7.41
Physician-Dental	\$ 599	17	73	\$ 35.22	\$ 0.21	0.00%	0.00%	0.00%	0.00%	-99.51%	0.00%	0.00%	0.00%	73	\$ 0.17	\$ -
Physician-Evaluation & Management	\$ 309,591	3,443	14,714	\$ 89.92	\$ 110.25	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,714	\$ 91.03	\$ 111.61
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,416,614	84,129	359,526	\$ 40.61	\$ 1,216.74	0.00%	0.00%	-0.81%	0.00%	-0.01%	0.00%	0.00%	0.00%	359,339	\$ 40.30	\$ 1,206.80
Physician-Psych	\$ 2,834	43	184	\$ 65.91	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 65.91	\$ 1.01
Physician-Specialist	\$ 75,559	464	1,983	\$ 162.84	\$ 26.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,983	\$ 162.84	\$ 26.91
Physician-Vision	\$ 4,635	94	402	\$ 49.31	\$ 1.65	0.00%	0.00%	0.00%	0.00%	-9.30%	0.00%	0.00%	0.00%	372	\$ 48.31	\$ 1.50
Transportation/Emergency	\$ 19,929	91	389	\$ 219.00	\$ 7.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 219.00	\$ 7.10
Transportation/Non-emergency	\$ 469,383	1,620	6,923	\$ 289.74	\$ 167.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,923	\$ 289.74	\$ 167.16
Gross Medical Total	\$ 40,851,576	755,144			\$ 14,548.28	0.00%	0.01%	-0.88%	0.00%	0.00%	-0.06%	0.00%	0.00%			\$ 14,412.01

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	TECH
Member Months:	5,723
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 247	3	6	\$ 82.21	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 82.21	\$ 0.04
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 450	3	6	\$ 150.00	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 150.00	\$ 0.08
Child EPSDT	\$ 32,280,568	1,101,119	2,308,828	\$ 29.32	\$ 5,640.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,308,828	\$ 29.32	\$ 5,640.50
Community Behavioral Health	\$ 317,422	19,759	41,431	\$ 16.06	\$ 55.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,431	\$ 16.06	\$ 55.46
Consumer Directed-Personal Care	\$ 1,063,256	47,330	99,242	\$ 22.46	\$ 185.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99,242	\$ 22.46	\$ 185.79
Consumer Directed-Respite Care	\$ 1,983,438	72,583	152,193	\$ 27.33	\$ 346.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152,193	\$ 27.33	\$ 346.57
DME/Supplies	\$ 6,774,766	29,486	61,826	\$ 229.76	\$ 1,183.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	61,826	\$ 229.76	\$ 1,183.78
Early Intervention Services	\$ 318,144	7,827	16,412	\$ 40.65	\$ 55.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,412	\$ 40.65	\$ 55.59
FQHC / RHC	\$ 7,416	642	1,346	\$ 11.55	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,346	\$ 11.55	\$ 1.30
Home Health Services	\$ 64,302	301	631	\$ 213.63	\$ 11.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	631	\$ 213.63	\$ 11.24
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,169,644	1,648	3,456	\$ 2,530.12	\$ 728.58	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%	0.00%	0.00%	3,456	\$ 2,512.53	\$ 723.51
Inpatient-Psych	\$ 10,350	7	15	\$ 1,478.57	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 1,478.57	\$ 1.81
Lab/Radiology	\$ 37,968	1,338	2,806	\$ 28.38	\$ 6.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,806	\$ 28.38	\$ 6.63
Medicare Crossover-IP	\$ 57,714	385	807	\$ 149.91	\$ 10.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	807	\$ 149.91	\$ 10.08
Medicare Crossover-NF	\$ 250	7	15	\$ 35.66	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 35.66	\$ 0.04
Medicare Crossover-OP	\$ 32,377	327	686	\$ 99.01	\$ 5.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	686	\$ 99.01	\$ 5.66
Medicare Crossover-Other	\$ 194,837	3,082	6,462	\$ 63.22	\$ 34.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,462	\$ 63.22	\$ 34.04
Medicare Crossover-Physician	\$ 35,317	51,858	108,736	\$ 0.68	\$ 6.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108,736	\$ 0.68	\$ 6.17
Nursing Facility	\$ 27,211	74	155	\$ 367.72	\$ 4.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 367.72	\$ 4.75
Other Waiver Services	\$ 16,672,178	9,106	19,093	\$ 1,830.90	\$ 2,913.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,093	\$ 1,830.90	\$ 2,913.19
Outpatient-ER	\$ 176,971	332	696	\$ 533.05	\$ 30.92	0.00%	0.00%	0.00%	0.00%	0.00%	-3.04%	0.00%	0.00%	696	\$ 516.83	\$ 29.98
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,584,973	2,953	6,192	\$ 875.37	\$ 451.68	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	6,190	\$ 875.61	\$ 451.65
Personal Care Agency-Personal Care	\$ 244,895	16,284	34,144	\$ 15.04	\$ 42.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,144	\$ 15.04	\$ 42.79
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 6,494,002	27,818	58,329	\$ 233.45	\$ 1,134.72	0.00%	0.00%	-9.26%	0.00%	0.00%	0.00%	0.00%	0.00%	58,329	\$ 211.84	\$ 1,029.69
Physician-Anesthesia	\$ 39,016	14,918	31,280	\$ 2.62	\$ 6.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31,280	\$ 2.62	\$ 6.82
Physician-Dental	\$ 1,261	32	67	\$ 39.40	\$ 0.22	0.00%	0.00%	0.00%	0.00%	-76.19%	0.00%	0.00%	0.00%	67	\$ 9.38	\$ 0.05
Physician-Evaluation & Management	\$ 595,445	6,832	14,325	\$ 87.16	\$ 104.04	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,325	\$ 88.24	\$ 105.34
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,212,725	165,758	347,562	\$ 37.48	\$ 1,085.57	0.00%	0.00%	-9.94%	0.00%	-0.01%	0.00%	0.00%	0.00%	347,452	\$ 37.14	\$ 1,075.33
Physician-Psych	\$ 6,316	89	187	\$ 70.96	\$ 1.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 70.96	\$ 1.10
Physician-Specialist	\$ 145,215	917	1,923	\$ 158.36	\$ 25.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,923	\$ 158.36	\$ 25.37
Physician-Vision	\$ 8,971	173	363	\$ 51.86	\$ 1.57	0.00%	0.00%	0.00%	0.00%	-9.23%	0.00%	0.00%	0.00%	335	\$ 51.04	\$ 1.42
Transportation/Emergency	\$ 36,463	170	356	\$ 214.49	\$ 6.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	356	\$ 214.49	\$ 6.37
Transportation/Non-emergency	\$ 1,105,394	3,538	7,418	\$ 312.43	\$ 193.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,418	\$ 312.42	\$ 193.14
Gross Medical Total	\$ 81,699,503	1,586,699			\$ 14,275.64	0.00%	0.01%	-0.81%	0.00%	0.00%	-0.04%	0.00%	0.00%			\$ 14,155.32

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	98,163
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 860,793	473,834	57,924	\$ 1.82	\$ 8.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,924	\$ 1.82	\$ 8.77
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 601	143	17	\$ 4.21	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 4.21	\$ 0.01
Child EPSDT	\$ 3	3	-	\$ 0.91	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 0.91	\$ -
Community Behavioral Health	\$ 36,898,550	519,954	63,562	\$ 70.97	\$ 375.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63,561	\$ 70.97	\$ 375.89
Consumer Directed-Personal Care	\$ 88,600	6,784	829	\$ 13.06	\$ 0.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	829	\$ 13.06	\$ 0.90
Consumer Directed-Respite Care	\$ 15,285	1,059	129	\$ 14.44	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 14.44	\$ 0.16
DME/Supplies	\$ 612,783	6,165	754	\$ 99.40	\$ 6.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	754	\$ 99.40	\$ 6.24
Early Intervention Services	\$ 354	6	1	\$ 59.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 59.00	\$ -
FQHC / RHC	\$ 62,253	4,006	490	\$ 15.54	\$ 0.63	0.00%	0.00%	0.00%	0.00%	-5.35%	0.00%	0.00%	0.00%	489	\$ 14.72	\$ 0.60
Home Health Services	\$ 169,258	288	35	\$ 587.70	\$ 1.72	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	35	\$ 589.28	\$ 1.72
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,354,173	2,010	246	\$ 673.72	\$ 13.80	0.00%	0.00%	0.00%	-5.15%	0.00%	0.00%	0.00%	0.00%	245	\$ 640.27	\$ 13.08
Inpatient-Psych	\$ 501,492	1,300	159	\$ 385.76	\$ 5.11	0.00%	0.00%	0.00%	-10.29%	0.00%	0.00%	0.00%	0.00%	157	\$ 351.21	\$ 4.58
Lab/Radiology	\$ 291,598	8,775	1,073	\$ 33.23	\$ 2.97	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,072	\$ 33.24	\$ 2.97
Medicare Crossover-IP	\$ 1,996,580	7,001	856	\$ 285.18	\$ 20.34	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	852	\$ 288.08	\$ 20.46
Medicare Crossover-NF	\$ 53,484	2,292	280	\$ 23.34	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	280	\$ 23.34	\$ 0.54
Medicare Crossover-OP	\$ 2,214,853	17,604	2,152	\$ 125.82	\$ 22.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,152	\$ 125.82	\$ 22.56
Medicare Crossover-Other	\$ 399,405	19,937	2,437	\$ 20.03	\$ 4.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,437	\$ 20.03	\$ 4.07
Medicare Crossover-Physician	\$ 1,064,095	296,932	36,299	\$ 3.58	\$ 10.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,299	\$ 3.58	\$ 10.84
Nursing Facility	\$ 292,577	1,613	197	\$ 181.39	\$ 2.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 181.39	\$ 2.98
Other Waiver Services	\$ 28,402	126	15	\$ 225.41	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 225.41	\$ 0.29
Outpatient-ER	\$ 324,920	1,565	191	\$ 207.62	\$ 3.31	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	191	\$ 207.65	\$ 3.31
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,838,890	4,862	594	\$ 378.22	\$ 18.73	0.00%	0.00%	0.00%	-0.01%	-0.31%	0.00%	0.00%	0.00%	585	\$ 382.81	\$ 18.67
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 881,840	23,035	2,816	\$ 38.28	\$ 8.98	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2,816	\$ 37.67	\$ 8.84
Physician-Anesthesia	\$ 37,706	17,914	2,190	\$ 2.10	\$ 0.38	0.00%	0.00%	0.00%	-2.62%	0.00%	0.00%	0.00%	0.00%	2,181	\$ 2.06	\$ 0.37
Physician-Dental	\$ 101,475	2,016	246	\$ 50.33	\$ 1.03	0.00%	0.00%	0.00%	0.00%	-93.03%	0.00%	0.00%	0.00%	240	\$ 3.60	\$ 0.07
Physician-Evaluation & Management	\$ 889,602	22,499	2,750	\$ 39.54	\$ 9.06	0.00%	1.27%	0.00%	-0.30%	0.00%	0.00%	0.00%	0.00%	2,746	\$ 39.98	\$ 9.15
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 479,864	110,512	13,510	\$ 4.34	\$ 4.89	0.00%	0.00%	0.00%	-0.05%	-1.91%	0.00%	0.00%	0.00%	13,453	\$ 4.28	\$ 4.79
Physician-Psych	\$ 143,348	2,867	350	\$ 50.00	\$ 1.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	350	\$ 50.00	\$ 1.46
Physician-Specialist	\$ 248,257	3,360	411	\$ 73.89	\$ 2.53	0.00%	0.00%	0.00%	-3.68%	0.00%	0.00%	0.00%	0.00%	389	\$ 75.20	\$ 2.44
Physician-Vision	\$ 123,838	3,357	410	\$ 36.89	\$ 1.26	0.00%	0.00%	0.00%	0.00%	-76.39%	0.00%	0.00%	0.00%	177	\$ 20.19	\$ 0.30
Transportation/Emergency	\$ 102,340	644	79	\$ 158.91	\$ 1.04	0.00%	0.00%	0.00%	-1.93%	0.00%	0.00%	0.00%	0.00%	78	\$ 156.33	\$ 1.02
Transportation/Non-emergency	\$ 4,501,497	156,359	19,114	\$ 28.79	\$ 45.86	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	19,114	\$ 28.78	\$ 45.85
Gross Medical Total	\$ 56,578,716	1,718,822			\$ 576.38	0.00%	0.02%	-0.02%	-0.22%	-0.37%	0.00%	0.00%	0.00%			\$ 572.95

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	98,499
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,217,942	900,900	109,755	\$ 1.35	\$ 12.37	0.00%	0.00%	0.00%	-0.54%	0.00%	0.00%	0.00%	0.00%	109,752	\$ 1.34	\$ 12.30
Adult Day Care	\$ 1,986	35	4	\$ 56.75	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 56.75	\$ 0.02
Case Management Services	\$ 1,246	77	9	\$ 16.19	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 16.19	\$ 0.01
Child EPSDT	\$ 404	32	4	\$ 12.62	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 12.62	\$ -
Community Behavioral Health	\$ 33,724,383	490,590	59,768	\$ 68.74	\$ 342.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,767	\$ 68.74	\$ 342.38
Consumer Directed-Personal Care	\$ 127,458	10,535	1,283	\$ 12.10	\$ 1.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,283	\$ 12.10	\$ 1.29
Consumer Directed-Respite Care	\$ 34,029	2,550	311	\$ 13.34	\$ 0.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	311	\$ 13.34	\$ 0.35
DME/Supplies	\$ 575,780	6,578	801	\$ 87.53	\$ 5.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	801	\$ 87.53	\$ 5.85
Early Intervention Services	\$ 688	19	2	\$ 36.18	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 36.18	\$ 0.01
FQHC / RHC	\$ 38,914	1,977	241	\$ 19.68	\$ 0.40	0.00%	0.00%	0.00%	0.00%	-4.74%	0.00%	0.00%	0.00%	240	\$ 18.82	\$ 0.38
Home Health Services	\$ 194,818	338	41	\$ 576.38	\$ 1.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 576.38	\$ 1.98
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,351,548	1,948	237	\$ 693.81	\$ 13.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237	\$ 693.81	\$ 13.72
Inpatient-Psych	\$ 427,089	1,250	152	\$ 341.67	\$ 4.34	0.00%	0.00%	0.00%	-6.85%	0.00%	0.00%	0.00%	0.00%	145	\$ 334.61	\$ 4.04
Lab/Radiology	\$ 257,493	8,342	1,016	\$ 30.87	\$ 2.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,016	\$ 30.87	\$ 2.61
Medicare Crossover-IP	\$ 1,862,571	8,361	1,019	\$ 222.77	\$ 18.91	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1,019	\$ 225.34	\$ 19.13
Medicare Crossover-NF	\$ 29,147	1,350	164	\$ 21.59	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	164	\$ 21.59	\$ 0.30
Medicare Crossover-OP	\$ 2,948,387	21,931	2,672	\$ 134.44	\$ 29.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,672	\$ 134.44	\$ 29.93
Medicare Crossover-Other	\$ 523,227	21,466	2,615	\$ 24.37	\$ 5.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,615	\$ 24.37	\$ 5.31
Medicare Crossover-Physician	\$ 1,474,529	368,958	44,950	\$ 4.00	\$ 14.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44,950	\$ 4.00	\$ 14.97
Nursing Facility	\$ 551,699	2,693	328	\$ 204.86	\$ 5.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	328	\$ 204.86	\$ 5.60
Other Waiver Services	\$ 42,190	232	28	\$ 181.86	\$ 0.43	0.00%	0.00%	0.00%	0.00%	-13.73%	0.00%	0.00%	0.00%	28	\$ 159.24	\$ 0.37
Outpatient-ER	\$ 294,443	1,504	183	\$ 195.77	\$ 2.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	183	\$ 195.77	\$ 2.99
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,534,998	4,999	609	\$ 307.06	\$ 15.58	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	600	\$ 310.81	\$ 15.53
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,378,946	23,812	2,901	\$ 57.91	\$ 14.00	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	2,901	\$ 56.91	\$ 13.76
Physician-Anesthesia	\$ 25,265	21,507	2,620	\$ 1.17	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,620	\$ 1.17	\$ 0.26
Physician-Dental	\$ 135,829	2,654	323	\$ 51.18	\$ 1.38	0.00%	0.00%	0.00%	0.00%	-89.21%	0.00%	0.00%	0.00%	281	\$ 6.35	\$ 0.15
Physician-Evaluation & Management	\$ 897,291	21,441	2,612	\$ 41.85	\$ 9.11	0.00%	1.23%	0.00%	-0.15%	0.00%	0.00%	0.00%	0.00%	2,608	\$ 42.36	\$ 9.21
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 549,736	123,639	15,063	\$ 4.45	\$ 5.58	0.00%	0.00%	0.00%	0.00%	-3.65%	0.00%	0.00%	0.00%	14,995	\$ 4.30	\$ 5.38
Physician-Psych	\$ 205,248	3,547	432	\$ 57.87	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	432	\$ 57.87	\$ 2.08
Physician-Specialist	\$ 197,916	3,068	374	\$ 64.51	\$ 2.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	374	\$ 64.51	\$ 2.01
Physician-Vision	\$ 105,106	3,220	392	\$ 32.64	\$ 1.07	0.00%	0.00%	0.00%	0.00%	-73.88%	0.00%	0.00%	0.00%	186	\$ 17.94	\$ 0.28
Transportation/Emergency	\$ 111,196	676	82	\$ 164.49	\$ 1.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 164.49	\$ 1.13
Transportation/Non-emergency	\$ 5,327,633	165,785	20,197	\$ 32.14	\$ 54.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,197	\$ 32.14	\$ 54.09
Gross Medical Total	\$ 56,149,137	2,226,014			\$ 570.05	0.00%	0.02%	-0.04%	-0.03%	-0.41%	0.00%	0.00%	0.00%			\$ 567.41

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	196,662
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,078,734	1,374,734	83,884	\$ 1.51	\$ 10.57	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	83,883	\$ 1.51	\$ 10.54
Adult Day Care	\$ 1,986	35	2	\$ 56.75	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 56.75	\$ 0.01
Case Management Services	\$ 1,848	220	13	\$ 8.40	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 8.40	\$ 0.01
Child EPSDT	\$ 407	35	2	\$ 11.62	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 11.62	\$ -
Community Behavioral Health	\$ 70,622,933	1,010,544	61,662	\$ 69.89	\$ 359.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	61,661	\$ 69.89	\$ 359.10
Consumer Directed-Personal Care	\$ 216,058	17,319	1,057	\$ 12.48	\$ 1.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,057	\$ 12.48	\$ 1.10
Consumer Directed-Respite Care	\$ 49,315	3,609	220	\$ 13.67	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 13.67	\$ 0.25
DME/Supplies	\$ 1,188,563	12,743	778	\$ 93.27	\$ 6.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	778	\$ 93.27	\$ 6.04
Early Intervention Services	\$ 1,042	25	2	\$ 41.66	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 41.66	\$ 0.01
FQHC / RHC	\$ 101,167	5,983	365	\$ 16.91	\$ 0.51	0.00%	0.00%	0.00%	0.00%	-5.11%	0.00%	0.00%	0.00%	364	\$ 16.08	\$ 0.49
Home Health Services	\$ 364,076	626	38	\$ 581.59	\$ 1.85	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	38	\$ 582.30	\$ 1.85
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,705,721	3,958	242	\$ 683.61	\$ 13.76	0.00%	0.00%	0.00%	-2.58%	0.00%	0.00%	0.00%	0.00%	241	\$ 666.65	\$ 13.40
Inpatient-Psych	\$ 928,581	2,550	156	\$ 364.15	\$ 4.72	0.00%	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	151	\$ 343.22	\$ 4.31
Lab/Radiology	\$ 549,091	17,117	1,044	\$ 32.08	\$ 2.79	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	1,044	\$ 32.09	\$ 2.79
Medicare Crossover-IP	\$ 3,859,151	15,362	937	\$ 251.21	\$ 19.62	0.00%	0.00%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	936	\$ 253.87	\$ 19.79
Medicare Crossover-NF	\$ 82,632	3,642	222	\$ 22.69	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	222	\$ 22.69	\$ 0.42
Medicare Crossover-OP	\$ 5,163,240	39,535	2,412	\$ 130.60	\$ 26.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,412	\$ 130.60	\$ 26.25
Medicare Crossover-Other	\$ 922,632	41,403	2,526	\$ 22.28	\$ 4.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,526	\$ 22.28	\$ 4.69
Medicare Crossover-Physician	\$ 2,538,624	665,890	40,632	\$ 3.81	\$ 12.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40,632	\$ 3.81	\$ 12.91
Nursing Facility	\$ 844,275	4,306	263	\$ 196.07	\$ 4.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 196.07	\$ 4.29
Other Waiver Services	\$ 70,592	358	22	\$ 197.19	\$ 0.36	0.00%	0.00%	0.00%	0.00%	-8.21%	0.00%	0.00%	0.00%	22	\$ 182.76	\$ 0.33
Outpatient-ER	\$ 619,363	3,069	187	\$ 201.81	\$ 3.15	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	187	\$ 201.83	\$ 3.15
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,373,888	9,861	602	\$ 342.14	\$ 17.16	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	0.00%	593	\$ 346.31	\$ 17.10
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,260,786	46,847	2,859	\$ 48.26	\$ 11.50	0.00%	0.00%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	2,859	\$ 47.45	\$ 11.30
Physician-Anesthesia	\$ 62,971	39,421	2,405	\$ 1.60	\$ 0.32	0.00%	0.00%	0.00%	-1.57%	0.00%	0.00%	0.00%	0.00%	2,401	\$ 1.58	\$ 0.32
Physician-Dental	\$ 237,304	4,670	285	\$ 50.81	\$ 1.21	0.00%	0.00%	0.00%	0.00%	-90.84%	0.00%	0.00%	0.00%	261	\$ 5.08	\$ 0.11
Physician-Evaluation & Management	\$ 1,786,892	43,940	2,681	\$ 40.67	\$ 9.09	0.00%	1.25%	0.00%	-0.22%	0.00%	0.00%	0.00%	0.00%	2,677	\$ 41.15	\$ 9.18
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,029,600	234,151	14,288	\$ 4.40	\$ 5.24	0.00%	0.00%	0.00%	-0.02%	-2.84%	0.00%	0.00%	0.00%	14,225	\$ 4.29	\$ 5.09
Physician-Psych	\$ 348,596	6,414	391	\$ 54.35	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	391	\$ 54.35	\$ 1.77
Physician-Specialist	\$ 446,173	6,428	392	\$ 69.41	\$ 2.27	0.00%	0.00%	0.00%	-2.04%	0.00%	0.00%	0.00%	0.00%	381	\$ 69.95	\$ 2.22
Physician-Vision	\$ 228,944	6,577	401	\$ 34.81	\$ 1.16	0.00%	0.00%	0.00%	0.00%	-75.24%	0.00%	0.00%	0.00%	182	\$ 19.03	\$ 0.29
Transportation/Emergency	\$ 213,536	1,320	81	\$ 161.77	\$ 1.09	0.00%	0.00%	0.00%	-0.92%	0.00%	0.00%	0.00%	0.00%	80	\$ 160.52	\$ 1.08
Transportation/Non-emergency	\$ 9,829,130	322,144	19,657	\$ 30.51	\$ 49.98	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	19,657	\$ 30.51	\$ 49.98
Gross Medical Total	\$ 112,727,853	3,944,836			\$ 573.21	0.00%	0.02%	-0.03%	-0.13%	-0.39%	0.00%	0.00%	0.00%			\$ 570.17

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	59,522
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 400,335	244,671	49,327	\$ 1.64	\$ 6.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49,327	\$ 1.64	\$ 6.73
Adult Day Care	\$ 399	7	1	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 1,345	333	67	\$ 4.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 4.04	\$ 0.02
Child EPSDT	\$ 8	5	1	\$ 1.52	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1.52	\$ -
Community Behavioral Health	\$ 14,113,824	196,205	39,556	\$ 71.93	\$ 237.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,556	\$ 71.93	\$ 237.12
Consumer Directed-Personal Care	\$ 65,674	5,370	1,083	\$ 12.23	\$ 1.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,083	\$ 12.23	\$ 1.10
Consumer Directed-Respite Care	\$ 13,955	1,063	214	\$ 13.12	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	214	\$ 13.12	\$ 0.23
DME/Supplies	\$ 331,023	4,030	812	\$ 82.14	\$ 5.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	812	\$ 82.14	\$ 5.56
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 86,937	3,618	729	\$ 24.03	\$ 1.46	0.00%	0.00%	0.00%	0.00%	-6.77%	0.00%	0.00%	0.00%	729	\$ 24.03	\$ 1.36
Home Health Services	\$ 31,295	76	15	\$ 411.78	\$ 0.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 411.78	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 800,370	1,346	271	\$ 594.63	\$ 13.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	271	\$ 594.63	\$ 13.45
Inpatient-Psych	\$ 195,215	577	116	\$ 338.33	\$ 3.28	0.00%	0.00%	0.00%	-13.68%	0.00%	0.00%	0.00%	0.00%	99	\$ 342.49	\$ 2.83
Lab/Radiology	\$ 157,052	4,920	992	\$ 31.92	\$ 2.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	992	\$ 31.92	\$ 2.64
Medicare Crossover-IP	\$ 581,528	2,636	531	\$ 220.61	\$ 9.77	0.00%	0.00%	0.00%	-4.47%	0.00%	0.00%	0.00%	0.00%	499	\$ 224.55	\$ 9.33
Medicare Crossover-NF	\$ 23,272	1,667	336	\$ 13.96	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 13.96	\$ 0.39
Medicare Crossover-OP	\$ 1,905,482	11,617	2,342	\$ 164.03	\$ 32.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,342	\$ 164.03	\$ 32.01
Medicare Crossover-Other	\$ 293,897	14,866	2,997	\$ 19.77	\$ 4.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,997	\$ 19.77	\$ 4.94
Medicare Crossover-Physician	\$ 606,621	363,700	73,324	\$ 1.67	\$ 10.19	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	73,324	\$ 1.67	\$ 10.19
Nursing Facility	\$ 189,027	877	177	\$ 215.54	\$ 3.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	177	\$ 215.54	\$ 3.18
Other Waiver Services	\$ 20,340	222	45	\$ 91.62	\$ 0.34	0.00%	0.00%	0.00%	0.00%	-0.85%	0.00%	0.00%	0.00%	45	\$ 91.03	\$ 0.34
Outpatient-ER	\$ 148,839	745	150	\$ 199.78	\$ 2.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 199.78	\$ 2.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,424,365	3,574	721	\$ 398.54	\$ 23.93	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	715	\$ 400.67	\$ 23.88
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 425,447	16,273	3,281	\$ 26.14	\$ 7.15	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3,281	\$ 25.73	\$ 7.03
Physician-Anesthesia	\$ 20,641	7,645	1,541	\$ 2.70	\$ 0.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,541	\$ 2.70	\$ 0.35
Physician-Dental	\$ 38,013	822	166	\$ 46.24	\$ 0.64	0.00%	0.00%	0.00%	0.00%	-92.87%	0.00%	0.00%	0.00%	163	\$ 3.35	\$ 0.05
Physician-Evaluation & Management	\$ 522,148	15,306	3,086	\$ 34.11	\$ 8.77	0.00%	1.27%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	3,085	\$ 34.55	\$ 8.88
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 215,241	106,082	21,387	\$ 2.03	\$ 3.62	0.00%	0.00%	0.00%	0.00%	-1.45%	0.00%	0.00%	0.00%	21,360	\$ 2.00	\$ 3.56
Physician-Psych	\$ 86,304	1,376	277	\$ 62.72	\$ 1.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	277	\$ 62.72	\$ 1.45
Physician-Specialist	\$ 151,319	2,637	532	\$ 57.38	\$ 2.54	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	531	\$ 57.44	\$ 2.54
Physician-Vision	\$ 77,627	2,953	595	\$ 26.29	\$ 1.30	0.00%	0.00%	0.00%	0.00%	-75.56%	0.00%	0.00%	0.00%	330	\$ 11.59	\$ 0.32
Transportation/Emergency	\$ 40,255	243	49	\$ 165.66	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 165.66	\$ 0.68
Transportation/Non-emergency	\$ 2,534,417	65,923	13,290	\$ 38.45	\$ 42.58	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	13,290	\$ 38.44	\$ 42.58
Gross Medical Total	\$ 25,502,212	1,081,385			\$ 428.45	0.00%	0.03%	-0.03%	-0.21%	-0.42%	0.00%	0.00%	0.00%			\$ 425.77

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	58,972
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 520,229	549,426	111,801	\$ 0.95	\$ 8.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111,801	\$ 0.95	\$ 8.82
Adult Day Care	\$ 399	7	1	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 736	97	20	\$ 7.59	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 7.59	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,297,937	185,043	37,654	\$ 71.86	\$ 225.50	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	37,648	\$ 71.87	\$ 225.48
Consumer Directed-Personal Care	\$ 79,055	6,495	1,322	\$ 12.17	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,322	\$ 12.17	\$ 1.34
Consumer Directed-Respite Care	\$ 16,697	1,403	285	\$ 11.90	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	285	\$ 11.90	\$ 0.28
DME/Supplies	\$ 342,080	4,265	868	\$ 80.21	\$ 5.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	868	\$ 80.21	\$ 5.80
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 85,321	2,347	478	\$ 36.35	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-8.27%	0.00%	0.00%	0.00%	476	\$ 33.45	\$ 1.33
Home Health Services	\$ 20,616	45	9	\$ 458.13	\$ 0.35	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	9	\$ 464.26	\$ 0.35
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 579,379	1,098	223	\$ 527.67	\$ 9.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 527.67	\$ 9.82
Inpatient-Psych	\$ 121,268	524	107	\$ 231.43	\$ 2.06	0.00%	0.00%	0.00%	-1.18%	0.00%	0.00%	0.00%	0.00%	107	\$ 228.70	\$ 2.03
Lab/Radiology	\$ 147,599	4,490	914	\$ 32.87	\$ 2.50	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	913	\$ 32.88	\$ 2.50
Medicare Crossover-IP	\$ 1,090,476	4,856	988	\$ 224.56	\$ 18.49	0.00%	0.00%	0.00%	-2.92%	0.00%	0.00%	0.00%	0.00%	933	\$ 230.84	\$ 17.95
Medicare Crossover-NF	\$ 32,430	2,918	594	\$ 11.11	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	594	\$ 11.11	\$ 0.55
Medicare Crossover-OP	\$ 2,019,338	13,822	2,813	\$ 146.10	\$ 34.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,812	\$ 146.11	\$ 34.24
Medicare Crossover-Other	\$ 417,932	15,923	3,240	\$ 26.25	\$ 7.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,240	\$ 26.25	\$ 7.09
Medicare Crossover-Physician	\$ 816,797	250,916	51,058	\$ 3.26	\$ 13.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51,057	\$ 3.26	\$ 13.85
Nursing Facility	\$ 384,801	2,187	445	\$ 175.95	\$ 6.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	445	\$ 175.95	\$ 6.53
Other Waiver Services	\$ 27,522	188	38	\$ 146.39	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-2.16%	0.00%	0.00%	0.00%	38	\$ 143.54	\$ 0.46
Outpatient-ER	\$ 100,131	675	137	\$ 148.34	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 148.34	\$ 1.70
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 836,267	3,531	719	\$ 236.84	\$ 14.18	0.00%	0.00%	0.00%	-0.01%	-0.21%	0.00%	0.00%	0.00%	711	\$ 238.69	\$ 14.15
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 402,693	15,988	3,253	\$ 25.19	\$ 6.83	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	3,253	\$ 24.75	\$ 6.71
Physician-Anesthesia	\$ 9,776	3,910	796	\$ 2.50	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	796	\$ 2.50	\$ 0.17
Physician-Dental	\$ 52,578	1,095	223	\$ 48.02	\$ 0.89	0.00%	0.00%	0.00%	0.00%	-91.63%	0.00%	0.00%	0.00%	196	\$ 4.56	\$ 0.07
Physician-Evaluation & Management	\$ 524,762	13,501	2,747	\$ 38.87	\$ 8.90	0.00%	1.23%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	2,746	\$ 39.35	\$ 9.00
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 297,453	117,160	23,840	\$ 2.54	\$ 5.04	0.00%	0.00%	0.00%	0.00%	-5.74%	0.00%	0.00%	0.00%	23,765	\$ 2.40	\$ 4.75
Physician-Psych	\$ 99,555	1,657	337	\$ 60.08	\$ 1.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	337	\$ 60.08	\$ 1.69
Physician-Specialist	\$ 125,273	2,158	439	\$ 58.05	\$ 2.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	439	\$ 58.05	\$ 2.12
Physician-Vision	\$ 74,751	2,122	432	\$ 35.23	\$ 1.27	0.00%	0.00%	0.00%	0.00%	-74.98%	0.00%	0.00%	0.00%	183	\$ 20.78	\$ 0.32
Transportation/Emergency	\$ 47,147	303	62	\$ 155.60	\$ 0.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 155.60	\$ 0.80
Transportation/Non-emergency	\$ 2,913,712	65,378	13,304	\$ 44.57	\$ 49.41	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	13,300	\$ 44.57	\$ 49.40
Gross Medical Total	\$ 25,484,709	1,273,527			\$ 432.15	0.00%	0.03%	-0.03%	-0.14%	-0.51%	0.00%	0.00%	0.00%			\$ 429.33

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	118,494
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 920,564	794,097	80,419	\$ 1.16	\$ 7.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80,419	\$ 1.16	\$ 7.77
Adult Day Care	\$ 799	14	1	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 2,081	430	44	\$ 4.84	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 4.84	\$ 0.02
Child EPSDT	\$ 8	5	1	\$ 1.52	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1.52	\$ -
Community Behavioral Health	\$ 27,411,761	381,248	38,609	\$ 71.90	\$ 231.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38,605	\$ 71.90	\$ 231.33
Consumer Directed-Personal Care	\$ 144,729	11,864	1,201	\$ 12.20	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,201	\$ 12.20	\$ 1.22
Consumer Directed-Respite Care	\$ 30,652	2,466	250	\$ 12.43	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	250	\$ 12.43	\$ 0.26
DME/Supplies	\$ 673,103	8,295	840	\$ 81.15	\$ 5.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	840	\$ 81.15	\$ 5.68
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 172,259	5,965	604	\$ 28.88	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-7.52%	0.00%	0.00%	0.00%	603	\$ 26.76	\$ 1.34
Home Health Services	\$ 51,911	121	12	\$ 429.02	\$ 0.44	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12	\$ 431.11	\$ 0.44
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,379,748	2,444	248	\$ 564.55	\$ 11.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 564.55	\$ 11.64
Inpatient-Psych	\$ 316,483	1,101	111	\$ 287.45	\$ 2.67	0.00%	0.00%	0.00%	-8.89%	0.00%	0.00%	0.00%	0.00%	103	\$ 283.80	\$ 2.43
Lab/Radiology	\$ 304,652	9,410	953	\$ 32.38	\$ 2.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	953	\$ 32.38	\$ 2.57
Medicare Crossover-IP	\$ 1,672,004	7,492	759	\$ 223.17	\$ 14.11	0.00%	0.00%	0.00%	-3.46%	0.00%	0.00%	0.00%	0.00%	715	\$ 228.63	\$ 13.62
Medicare Crossover-NF	\$ 55,702	4,585	464	\$ 12.15	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	464	\$ 12.15	\$ 0.47
Medicare Crossover-OP	\$ 3,924,820	25,439	2,576	\$ 154.28	\$ 33.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,576	\$ 154.30	\$ 33.12
Medicare Crossover-Other	\$ 711,830	30,789	3,118	\$ 23.12	\$ 6.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,118	\$ 23.12	\$ 6.01
Medicare Crossover-Physician	\$ 1,423,418	614,616	62,243	\$ 2.32	\$ 12.01	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	62,241	\$ 2.32	\$ 12.01
Nursing Facility	\$ 573,828	3,064	310	\$ 187.28	\$ 4.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 187.28	\$ 4.84
Other Waiver Services	\$ 47,861	410	42	\$ 116.73	\$ 0.40	0.00%	0.00%	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	41	\$ 115.11	\$ 0.40
Outpatient-ER	\$ 248,970	1,420	144	\$ 175.33	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	144	\$ 175.33	\$ 2.10
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,260,632	7,105	720	\$ 318.17	\$ 19.08	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	713	\$ 320.27	\$ 19.04
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 828,139	32,261	3,267	\$ 25.67	\$ 6.99	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	3,267	\$ 25.24	\$ 6.87
Physician-Anesthesia	\$ 30,417	11,555	1,170	\$ 2.63	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,170	\$ 2.63	\$ 0.26
Physician-Dental	\$ 90,591	1,917	194	\$ 47.26	\$ 0.76	0.00%	0.00%	0.00%	0.00%	-92.15%	0.00%	0.00%	0.00%	180	\$ 4.01	\$ 0.06
Physician-Evaluation & Management	\$ 1,046,910	28,807	2,917	\$ 36.34	\$ 8.84	0.00%	1.25%	0.00%	-0.02%	-0.01%	0.00%	0.00%	0.00%	2,917	\$ 36.80	\$ 8.94
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 512,693	223,242	22,608	\$ 2.30	\$ 4.33	0.00%	0.00%	0.00%	0.00%	-3.94%	0.00%	0.00%	0.00%	22,557	\$ 2.21	\$ 4.16
Physician-Psych	\$ 185,859	3,033	307	\$ 61.28	\$ 1.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	307	\$ 61.28	\$ 1.57
Physician-Specialist	\$ 276,592	4,795	486	\$ 57.68	\$ 2.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	485	\$ 57.72	\$ 2.33
Physician-Vision	\$ 152,378	5,075	514	\$ 30.03	\$ 1.29	0.00%	0.00%	0.00%	0.00%	-75.27%	0.00%	0.00%	0.00%	257	\$ 14.85	\$ 0.32
Transportation/Emergency	\$ 87,401	546	55	\$ 160.08	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 160.08	\$ 0.74
Transportation/Non-emergency	\$ 5,448,129	131,301	13,297	\$ 41.49	\$ 45.98	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	13,295	\$ 41.49	\$ 45.97
Gross Medical Total	\$ 50,986,922	2,354,912			\$ 430.29	0.00%	0.03%	-0.03%	-0.17%	-0.47%	0.00%	0.00%	0.00%			\$ 427.54

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	42,219
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 183,696	146,591	41,666	\$ 1.25	\$ 4.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,666	\$ 1.25	\$ 4.35
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 16,481	646	184	\$ 25.51	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 25.51	\$ 0.39
Community Behavioral Health	\$ 6,414,713	85,115	24,192	\$ 75.37	\$ 151.94	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	24,180	\$ 75.36	\$ 151.85
Consumer Directed-Personal Care	\$ 125,112	7,739	2,200	\$ 16.17	\$ 2.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,200	\$ 16.17	\$ 2.96
Consumer Directed-Respite Care	\$ 32,049	1,885	536	\$ 17.00	\$ 0.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 17.00	\$ 0.76
DME/Supplies	\$ 164,608	1,711	486	\$ 96.21	\$ 3.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	486	\$ 96.21	\$ 3.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 21,051	763	217	\$ 27.59	\$ 0.50	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	217	\$ 27.49	\$ 0.50
Home Health Services	\$ 2,225	13	4	\$ 171.18	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 171.18	\$ 0.05
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 281,313	712	202	\$ 395.10	\$ 6.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	202	\$ 395.10	\$ 6.66
Inpatient-Psych	\$ 133,571	728	207	\$ 183.48	\$ 3.16	0.00%	0.00%	0.00%	-5.87%	0.00%	0.00%	0.00%	0.00%	144	\$ 247.51	\$ 2.98
Lab/Radiology	\$ 76,931	2,109	599	\$ 36.48	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	599	\$ 36.48	\$ 1.82
Medicare Crossover-IP	\$ 594,285	3,323	945	\$ 178.84	\$ 14.08	0.00%	0.00%	0.00%	-2.60%	0.00%	0.00%	0.00%	0.00%	840	\$ 195.74	\$ 13.71
Medicare Crossover-NF	\$ 21,266	1,150	327	\$ 18.49	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 18.49	\$ 0.50
Medicare Crossover-OP	\$ 1,285,940	6,893	1,959	\$ 186.56	\$ 30.46	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,958	\$ 186.61	\$ 30.45
Medicare Crossover-Other	\$ 225,936	7,484	2,127	\$ 30.19	\$ 5.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,127	\$ 30.19	\$ 5.35
Medicare Crossover-Physician	\$ 459,406	133,409	37,919	\$ 3.44	\$ 10.88	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	37,917	\$ 3.44	\$ 10.88
Nursing Facility	\$ 250,444	1,185	337	\$ 211.35	\$ 5.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	337	\$ 211.35	\$ 5.93
Other Waiver Services	\$ 5,584	35	10	\$ 159.53	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 159.53	\$ 0.13
Outpatient-ER	\$ 69,090	360	102	\$ 191.92	\$ 1.64	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	102	\$ 192.38	\$ 1.64
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 475,741	1,012	288	\$ 470.10	\$ 11.27	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	287	\$ 470.90	\$ 11.26
Personal Care Agency-Personal Care	\$ 35,019	2,215	630	\$ 15.81	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	630	\$ 15.81	\$ 0.83
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 253,614	8,758	2,489	\$ 28.96	\$ 6.01	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2,489	\$ 28.49	\$ 5.91
Physician-Anesthesia	\$ 5,344	2,271	645	\$ 2.35	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	645	\$ 2.35	\$ 0.13
Physician-Dental	\$ 47,336	865	246	\$ 54.72	\$ 1.12	0.00%	0.00%	0.00%	0.00%	-91.76%	0.00%	0.00%	0.00%	226	\$ 4.91	\$ 0.09
Physician-Evaluation & Management	\$ 249,162	6,122	1,740	\$ 40.70	\$ 5.90	0.00%	1.27%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,740	\$ 41.22	\$ 5.98
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 239,012	24,726	7,028	\$ 9.67	\$ 5.66	0.00%	0.00%	0.00%	0.00%	-0.93%	0.00%	0.00%	0.00%	6,985	\$ 9.64	\$ 5.61
Physician-Psych	\$ 72,070	1,121	319	\$ 64.29	\$ 1.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 64.29	\$ 1.71
Physician-Specialist	\$ 61,925	870	247	\$ 71.18	\$ 1.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 71.18	\$ 1.47
Physician-Vision	\$ 35,630	1,048	298	\$ 34.00	\$ 0.84	0.00%	0.00%	0.00%	0.00%	-64.71%	0.00%	0.00%	0.00%	160	\$ 22.30	\$ 0.30
Transportation/Emergency	\$ 21,377	107	30	\$ 199.79	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 199.79	\$ 0.51
Transportation/Non-emergency	\$ 1,526,033	46,393	13,186	\$ 32.89	\$ 36.15	0.00%	0.00%	0.00%	-0.01%	-0.02%	0.00%	0.00%	0.00%	13,186	\$ 32.88	\$ 36.13
Gross Medical Total	\$ 13,385,967	497,359			\$ 317.06	0.00%	0.02%	-0.03%	-0.21%	-0.52%	0.00%	0.00%	0.00%			\$ 314.74

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	41,636
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 378,935	386,612	111,426	\$ 0.98	\$ 9.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111,426	\$ 0.98	\$ 9.10
Adult Day Care	\$ 1,109	18	5	\$ 61.60	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 61.60	\$ 0.03
Case Management Services	\$ 369	91	26	\$ 4.05	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 4.05	\$ 0.01
Child EPSDT	\$ 23,143	893	257	\$ 25.92	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	257	\$ 25.92	\$ 0.56
Community Behavioral Health	\$ 5,170,402	66,120	19,057	\$ 78.20	\$ 124.18	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	19,054	\$ 78.19	\$ 124.14
Consumer Directed-Personal Care	\$ 85,180	5,186	1,495	\$ 16.42	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,495	\$ 16.42	\$ 2.05
Consumer Directed-Respite Care	\$ 24,617	1,477	426	\$ 16.66	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 16.66	\$ 0.59
DME/Supplies	\$ 181,369	1,946	561	\$ 93.20	\$ 4.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	561	\$ 93.20	\$ 4.36
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 17,143	449	129	\$ 38.18	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 38.18	\$ 0.41
Home Health Services	\$ 2,270	4	1	\$ 567.39	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 567.39	\$ 0.05
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 412,494	447	129	\$ 922.81	\$ 9.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 922.81	\$ 9.91
Inpatient-Psych	\$ 82,595	536	154	\$ 154.10	\$ 1.98	0.00%	0.00%	0.00%	-3.90%	0.00%	0.00%	0.00%	0.00%	141	\$ 161.99	\$ 1.91
Lab/Radiology	\$ 80,483	2,232	643	\$ 36.06	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	643	\$ 36.06	\$ 1.93
Medicare Crossover-IP	\$ 719,590	3,803	1,096	\$ 189.22	\$ 17.28	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	999	\$ 213.34	\$ 17.76
Medicare Crossover-NF	\$ 25,606	1,007	290	\$ 25.43	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	290	\$ 25.43	\$ 0.61
Medicare Crossover-OP	\$ 1,576,460	8,584	2,474	\$ 183.65	\$ 37.86	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	2,473	\$ 183.70	\$ 37.86
Medicare Crossover-Other	\$ 319,539	9,994	2,880	\$ 31.97	\$ 7.67	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	2,880	\$ 31.96	\$ 7.67
Medicare Crossover-Physician	\$ 794,547	205,702	59,286	\$ 3.86	\$ 19.08	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	59,281	\$ 3.86	\$ 19.07
Nursing Facility	\$ 423,177	1,720	496	\$ 246.03	\$ 10.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	496	\$ 246.03	\$ 10.16
Other Waiver Services	\$ 13,718	76	22	\$ 180.50	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 180.50	\$ 0.33
Outpatient-ER	\$ 52,852	303	87	\$ 174.43	\$ 1.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 174.43	\$ 1.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 422,323	832	240	\$ 507.60	\$ 10.14	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	240	\$ 507.84	\$ 10.14
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 281,882	8,582	2,473	\$ 32.85	\$ 6.77	0.00%	0.00%	-1.73%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,473	\$ 32.28	\$ 6.65
Physician-Anesthesia	\$ 5,010	5,427	1,564	\$ 0.92	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,564	\$ 0.92	\$ 0.12
Physician-Dental	\$ 65,753	1,230	355	\$ 53.46	\$ 1.58	0.00%	0.00%	0.00%	0.00%	-90.57%	0.00%	0.00%	0.00%	308	\$ 5.81	\$ 0.15
Physician-Evaluation & Management	\$ 322,680	7,340	2,115	\$ 43.96	\$ 7.75	0.00%	1.23%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	2,115	\$ 44.50	\$ 7.84
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 295,759	32,251	9,295	\$ 9.17	\$ 7.10	0.00%	0.00%	0.00%	-0.01%	-1.20%	0.00%	0.00%	0.00%	9,259	\$ 9.09	\$ 7.02
Physician-Psych	\$ 73,600	1,253	361	\$ 58.74	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	361	\$ 58.74	\$ 1.77
Physician-Specialist	\$ 79,587	1,012	292	\$ 78.64	\$ 1.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	292	\$ 78.64	\$ 1.91
Physician-Vision	\$ 38,509	1,086	313	\$ 35.46	\$ 0.92	0.00%	0.00%	0.00%	0.00%	-68.46%	0.00%	0.00%	0.00%	164	\$ 21.33	\$ 0.29
Transportation/Emergency	\$ 21,559	141	41	\$ 152.90	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 152.90	\$ 0.52
Transportation/Non-emergency	\$ 1,583,388	42,988	12,390	\$ 36.83	\$ 38.03	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	12,382	\$ 36.84	\$ 38.02
Gross Medical Total	\$ 13,575,648	799,342			\$ 326.06	0.00%	0.03%	-0.04%	0.10%	-0.66%	0.00%	0.00%	0.00%			\$ 324.20

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	83,855
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 562,632	533,203	76,304	\$ 1.06	\$ 6.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76,304	\$ 1.06	\$ 6.71
Adult Day Care	\$ 1,109	18	3	\$ 61.60	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 61.60	\$ 0.01
Case Management Services	\$ 369	91	13	\$ 4.05	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 4.05	\$ -
Child EPSDT	\$ 39,625	1,539	220	\$ 25.75	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 25.75	\$ 0.47
Community Behavioral Health	\$ 11,585,115	151,235	21,642	\$ 76.60	\$ 138.16	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	21,634	\$ 76.60	\$ 138.09
Consumer Directed-Personal Care	\$ 210,292	12,925	1,850	\$ 16.27	\$ 2.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,850	\$ 16.27	\$ 2.51
Consumer Directed-Respite Care	\$ 56,667	3,362	481	\$ 16.85	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	481	\$ 16.85	\$ 0.68
DME/Supplies	\$ 345,977	3,657	523	\$ 94.61	\$ 4.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	523	\$ 94.61	\$ 4.13
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 38,194	1,212	173	\$ 31.51	\$ 0.46	0.00%	0.00%	0.00%	0.00%	-0.27%	0.00%	0.00%	0.00%	173	\$ 31.45	\$ 0.45
Home Health Services	\$ 4,495	17	2	\$ 264.40	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 264.40	\$ 0.05
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 693,807	1,159	166	\$ 598.63	\$ 8.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	166	\$ 598.63	\$ 8.27
Inpatient-Psych	\$ 216,166	1,264	181	\$ 171.02	\$ 2.58	0.00%	0.00%	0.00%	-5.11%	0.00%	0.00%	0.00%	0.00%	143	\$ 205.52	\$ 2.45
Lab/Radiology	\$ 157,413	4,341	621	\$ 36.26	\$ 1.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	621	\$ 36.26	\$ 1.88
Medicare Crossover-IP	\$ 1,313,876	7,126	1,020	\$ 184.38	\$ 15.67	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	919	\$ 205.24	\$ 15.72
Medicare Crossover-NF	\$ 46,871	2,157	309	\$ 21.73	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 21.73	\$ 0.56
Medicare Crossover-OP	\$ 2,862,400	15,477	2,215	\$ 184.95	\$ 34.14	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	2,214	\$ 185.00	\$ 34.13
Medicare Crossover-Other	\$ 545,475	17,478	2,501	\$ 31.21	\$ 6.50	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	2,501	\$ 31.20	\$ 6.50
Medicare Crossover-Physician	\$ 1,253,953	339,111	48,528	\$ 3.70	\$ 14.95	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	48,525	\$ 3.70	\$ 14.95
Nursing Facility	\$ 673,622	2,905	416	\$ 231.88	\$ 8.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	416	\$ 231.88	\$ 8.03
Other Waiver Services	\$ 19,301	111	16	\$ 173.89	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 173.89	\$ 0.23
Outpatient-ER	\$ 121,943	663	95	\$ 183.93	\$ 1.45	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	95	\$ 184.17	\$ 1.45
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 898,064	1,844	264	\$ 487.02	\$ 10.71	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	264	\$ 487.58	\$ 10.71
Personal Care Agency-Personal Care	\$ 35,019	2,215	317	\$ 15.81	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	317	\$ 15.81	\$ 0.42
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 535,496	17,340	2,481	\$ 30.88	\$ 6.39	0.00%	0.00%	-1.67%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,481	\$ 30.37	\$ 6.28
Physician-Anesthesia	\$ 10,354	7,698	1,102	\$ 1.35	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,102	\$ 1.35	\$ 0.12
Physician-Dental	\$ 113,089	2,095	300	\$ 53.98	\$ 1.35	0.00%	0.00%	0.00%	0.00%	-91.07%	0.00%	0.00%	0.00%	266	\$ 5.43	\$ 0.12
Physician-Evaluation & Management	\$ 571,843	13,462	1,926	\$ 42.48	\$ 6.82	0.00%	1.25%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	1,926	\$ 43.01	\$ 6.90
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 534,772	56,977	8,154	\$ 9.39	\$ 6.38	0.00%	0.00%	0.00%	0.00%	-1.08%	0.00%	0.00%	0.00%	8,114	\$ 9.33	\$ 6.31
Physician-Psych	\$ 145,670	2,374	340	\$ 61.36	\$ 1.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	340	\$ 61.36	\$ 1.74
Physician-Specialist	\$ 141,512	1,882	269	\$ 75.19	\$ 1.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 75.19	\$ 1.69
Physician-Vision	\$ 74,140	2,134	305	\$ 34.74	\$ 0.88	0.00%	0.00%	0.00%	0.00%	-66.66%	0.00%	0.00%	0.00%	162	\$ 21.81	\$ 0.29
Transportation/Emergency	\$ 42,936	248	35	\$ 173.13	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 173.13	\$ 0.51
Transportation/Non-emergency	\$ 3,109,421	89,381	12,791	\$ 34.79	\$ 37.08	0.00%	0.00%	0.00%	-0.02%	-0.01%	0.00%	0.00%	0.00%	12,787	\$ 34.79	\$ 37.07
Gross Medical Total	\$ 26,961,615	1,296,701			\$ 321.53	0.00%	0.03%	-0.03%	-0.05%	-0.59%	0.00%	0.00%	0.00%			\$ 319.44

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	61,830
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 750,005	646,187	125,412	\$ 1.16	\$ 12.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125,412	\$ 1.16	\$ 12.13
Adult Day Care	\$ 367	265	51	\$ 1.38	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 1.38	\$ 0.01
Case Management Services	\$ 3,114	700	136	\$ 4.45	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 4.45	\$ 0.05
Child EPSDT	\$ 261	26	5	\$ 10.02	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 10.02	\$ -
Community Behavioral Health	\$ 18,841,589	236,996	45,996	\$ 79.50	\$ 304.73	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	45,996	\$ 79.51	\$ 304.71
Consumer Directed-Personal Care	\$ 46,255	3,620	702	\$ 12.78	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	702	\$ 12.78	\$ 0.75
Consumer Directed-Respite Care	\$ 14,728	1,198	233	\$ 12.29	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233	\$ 12.29	\$ 0.24
DME/Supplies	\$ 388,269	4,527	879	\$ 85.77	\$ 6.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 85.77	\$ 6.28
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 45,982	2,625	509	\$ 17.52	\$ 0.74	0.00%	0.00%	0.00%	0.00%	-7.84%	0.00%	0.00%	0.00%	509	\$ 16.14	\$ 0.69
Home Health Services	\$ 58,786	89	17	\$ 660.52	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 660.52	\$ 0.95
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,393,595	1,230	239	\$ 1,133.00	\$ 22.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 1,133.00	\$ 22.54
Inpatient-Psych	\$ 270,679	797	155	\$ 339.62	\$ 4.38	0.00%	0.00%	0.00%	-1.04%	0.00%	0.00%	0.00%	0.00%	144	\$ 360.99	\$ 4.33
Lab/Radiology	\$ 185,688	6,659	1,292	\$ 27.89	\$ 3.00	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,291	\$ 27.91	\$ 3.00
Medicare Crossover-IP	\$ 815,847	3,672	713	\$ 222.18	\$ 13.20	0.00%	0.00%	0.00%	-2.77%	0.00%	0.00%	0.00%	0.00%	676	\$ 227.76	\$ 12.83
Medicare Crossover-NF	\$ 24,462	1,844	358	\$ 13.27	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 13.27	\$ 0.40
Medicare Crossover-OP	\$ 1,110,908	9,222	1,790	\$ 120.46	\$ 17.97	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	1,789	\$ 120.48	\$ 17.96
Medicare Crossover-Other	\$ 223,941	12,287	2,385	\$ 18.23	\$ 3.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,384	\$ 18.23	\$ 3.62
Medicare Crossover-Physician	\$ 571,729	137,326	26,652	\$ 4.16	\$ 9.25	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	26,650	\$ 4.16	\$ 9.24
Nursing Facility	\$ 197,537	1,246	242	\$ 158.54	\$ 3.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 158.54	\$ 3.19
Other Waiver Services	\$ 27,572	129	25	\$ 213.73	\$ 0.45	0.00%	0.00%	0.00%	0.00%	-20.46%	0.00%	0.00%	0.00%	25	\$ 172.31	\$ 0.35
Outpatient-ER	\$ 186,120	993	193	\$ 187.43	\$ 3.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 187.43	\$ 3.01
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 737,758	3,133	608	\$ 235.48	\$ 11.93	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	606	\$ 236.01	\$ 11.92
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 661,954	16,334	3,170	\$ 40.53	\$ 10.71	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3,170	\$ 39.88	\$ 10.53
Physician-Anesthesia	\$ 17,020	9,224	1,790	\$ 1.85	\$ 0.28	0.00%	0.00%	0.00%	-0.45%	0.00%	0.00%	0.00%	0.00%	1,788	\$ 1.84	\$ 0.27
Physician-Dental	\$ 28,494	605	117	\$ 47.10	\$ 0.46	0.00%	0.00%	0.00%	0.00%	-97.21%	0.00%	0.00%	0.00%	114	\$ 1.35	\$ 0.01
Physician-Evaluation & Management	\$ 579,323	15,572	3,022	\$ 37.20	\$ 9.37	0.00%	1.27%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	3,021	\$ 37.69	\$ 9.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 306,450	45,901	8,908	\$ 6.68	\$ 4.96	0.00%	0.00%	0.00%	0.00%	-2.10%	0.00%	0.00%	0.00%	8,831	\$ 6.59	\$ 4.85
Physician-Psych	\$ 143,691	2,268	440	\$ 63.36	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	440	\$ 63.36	\$ 2.32
Physician-Specialist	\$ 149,649	2,634	511	\$ 56.81	\$ 2.42	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%	0.00%	511	\$ 56.62	\$ 2.41
Physician-Vision	\$ 90,930	2,613	507	\$ 34.80	\$ 1.47	0.00%	0.00%	0.00%	0.00%	-75.82%	0.00%	0.00%	0.00%	207	\$ 20.63	\$ 0.36
Transportation/Emergency	\$ 51,853	385	75	\$ 134.68	\$ 0.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 134.68	\$ 0.84
Transportation/Non-emergency	\$ 1,775,402	39,565	7,679	\$ 44.87	\$ 28.71	0.00%	0.00%	0.00%	-0.03%	-0.03%	0.00%	0.00%	0.00%	7,678	\$ 44.86	\$ 28.70
Gross Medical Total	\$ 29,699,955	1,209,872		\$ 480.35		0.00%	0.02%	-0.04%	-0.10%	-0.38%	0.00%	0.00%	0.00%			\$ 478.00

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	60,339
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 878,751	1,240,371	246,680	\$ 0.71	\$ 14.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	246,680	\$ 0.71	\$ 14.56
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,609	392	78	\$ 4.10	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 4.10	\$ 0.03
Child EPSDT	\$ 930	74	15	\$ 12.57	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 12.57	\$ 0.02
Community Behavioral Health	\$ 17,453,163	228,567	45,467	\$ 76.36	\$ 289.25	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	45,443	\$ 76.37	\$ 289.22
Consumer Directed-Personal Care	\$ 56,374	4,775	950	\$ 11.81	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	950	\$ 11.81	\$ 0.93
Consumer Directed-Respite Care	\$ 7,942	680	135	\$ 11.68	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 11.68	\$ 0.13
DME/Supplies	\$ 310,079	4,509	897	\$ 68.77	\$ 5.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	897	\$ 68.77	\$ 5.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 31,193	1,252	249	\$ 24.91	\$ 0.52	0.00%	0.00%	0.00%	0.00%	-6.32%	0.00%	0.00%	0.00%	246	\$ 23.58	\$ 0.48
Home Health Services	\$ 40,216	65	13	\$ 618.70	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 618.70	\$ 0.67
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 499,417	1,224	243	\$ 408.02	\$ 8.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	243	\$ 408.02	\$ 8.28
Inpatient-Psych	\$ 430,481	1,018	202	\$ 422.87	\$ 7.13	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	202	\$ 424.69	\$ 7.17
Lab/Radiology	\$ 173,827	5,969	1,187	\$ 29.12	\$ 2.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,187	\$ 29.12	\$ 2.88
Medicare Crossover-IP	\$ 836,138	3,661	728	\$ 228.39	\$ 13.86	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	696	\$ 239.34	\$ 13.88
Medicare Crossover-NF	\$ 39,142	3,258	648	\$ 12.01	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	648	\$ 12.01	\$ 0.65
Medicare Crossover-OP	\$ 1,697,523	12,680	2,522	\$ 133.87	\$ 28.13	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,522	\$ 133.88	\$ 28.13
Medicare Crossover-Other	\$ 344,653	14,240	2,832	\$ 24.20	\$ 5.71	0.00%	0.00%	0.00%	-0.13%	0.00%	0.00%	0.00%	0.00%	2,831	\$ 24.18	\$ 5.70
Medicare Crossover-Physician	\$ 795,384	167,853	33,382	\$ 4.74	\$ 13.18	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	33,378	\$ 4.74	\$ 13.18
Nursing Facility	\$ 564,520	3,307	658	\$ 170.70	\$ 9.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	658	\$ 170.70	\$ 9.36
Other Waiver Services	\$ 25,019	128	25	\$ 195.46	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 195.46	\$ 0.41
Outpatient-ER	\$ 133,104	706	140	\$ 188.53	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 188.53	\$ 2.21
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 613,393	2,454	488	\$ 249.96	\$ 10.17	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	487	\$ 250.35	\$ 10.16
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 412,871	16,375	3,257	\$ 25.21	\$ 6.84	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	3,257	\$ 24.78	\$ 6.72
Physician-Anesthesia	\$ 12,838	12,298	2,446	\$ 1.04	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,446	\$ 1.04	\$ 0.21
Physician-Dental	\$ 45,767	979	195	\$ 46.75	\$ 0.76	0.00%	0.00%	0.00%	0.00%	-95.22%	0.00%	0.00%	0.00%	152	\$ 2.87	\$ 0.04
Physician-Evaluation & Management	\$ 521,784	12,998	2,585	\$ 40.14	\$ 8.65	0.00%	1.23%	0.00%	-0.05%	-0.01%	0.00%	0.00%	0.00%	2,578	\$ 40.72	\$ 8.75
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 250,906	44,262	8,803	\$ 5.67	\$ 4.16	0.00%	0.00%	0.00%	0.00%	-6.89%	0.00%	0.00%	0.00%	8,666	\$ 5.36	\$ 3.87
Physician-Psych	\$ 183,555	2,772	551	\$ 66.22	\$ 3.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	551	\$ 66.22	\$ 3.04
Physician-Specialist	\$ 125,498	2,612	519	\$ 48.05	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 48.05	\$ 2.08
Physician-Vision	\$ 82,565	2,424	482	\$ 34.06	\$ 1.37	0.00%	0.00%	0.00%	0.00%	-78.47%	0.00%	0.00%	0.00%	190	\$ 18.56	\$ 0.29
Transportation/Emergency	\$ 46,443	319	63	\$ 145.59	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 145.59	\$ 0.77
Transportation/Non-emergency	\$ 2,234,651	45,518	9,052	\$ 49.09	\$ 37.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,052	\$ 49.09	\$ 37.03
Gross Medical Total	\$ 28,849,735	1,837,740			\$ 478.13	0.00%	0.02%	-0.02%	0.00%	-0.44%	0.00%	0.00%	0.00%			\$ 476.01

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	122,169
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,628,755	1,886,558	185,306	\$ 0.86	\$ 13.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	185,306	\$ 0.86	\$ 13.33
Adult Day Care	\$ 367	265	26	\$ 1.38	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 1.38	\$ -
Case Management Services	\$ 4,722	1,092	107	\$ 4.32	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 4.32	\$ 0.04
Child EPSDT	\$ 1,191	100	10	\$ 11.91	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 11.91	\$ 0.01
Community Behavioral Health	\$ 36,294,752	465,563	45,730	\$ 77.96	\$ 297.09	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	45,718	\$ 77.97	\$ 297.06
Consumer Directed-Personal Care	\$ 102,629	8,394	825	\$ 12.23	\$ 0.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	825	\$ 12.23	\$ 0.84
Consumer Directed-Respite Care	\$ 22,670	1,878	184	\$ 12.07	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 12.07	\$ 0.19
DME/Supplies	\$ 698,348	9,036	888	\$ 77.29	\$ 5.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	888	\$ 77.29	\$ 5.72
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 77,175	3,877	381	\$ 19.91	\$ 0.63	0.00%	0.00%	0.00%	0.00%	-7.23%	0.00%	0.00%	0.00%	380	\$ 18.53	\$ 0.59
Home Health Services	\$ 99,002	154	15	\$ 642.87	\$ 0.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 642.87	\$ 0.81
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,893,012	2,454	241	\$ 771.40	\$ 15.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 771.40	\$ 15.50
Inpatient-Psych	\$ 701,160	1,815	178	\$ 386.31	\$ 5.74	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	173	\$ 397.63	\$ 5.73
Lab/Radiology	\$ 359,515	12,628	1,240	\$ 28.47	\$ 2.94	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	1,240	\$ 28.48	\$ 2.94
Medicare Crossover-IP	\$ 1,651,985	7,333	720	\$ 225.28	\$ 13.52	0.00%	0.00%	0.00%	-1.27%	0.00%	0.00%	0.00%	0.00%	686	\$ 233.56	\$ 13.35
Medicare Crossover-NF	\$ 63,603	5,102	501	\$ 12.47	\$ 0.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	501	\$ 12.47	\$ 0.52
Medicare Crossover-OP	\$ 2,808,431	21,902	2,151	\$ 128.23	\$ 22.99	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,151	\$ 128.24	\$ 22.99
Medicare Crossover-Other	\$ 568,594	26,527	2,606	\$ 21.43	\$ 4.65	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	2,605	\$ 21.42	\$ 4.65
Medicare Crossover-Physician	\$ 1,367,113	305,179	29,976	\$ 4.48	\$ 11.19	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	29,973	\$ 4.48	\$ 11.19
Nursing Facility	\$ 762,058	4,553	447	\$ 167.37	\$ 6.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	447	\$ 167.37	\$ 6.24
Other Waiver Services	\$ 52,590	257	25	\$ 204.63	\$ 0.43	0.00%	0.00%	0.00%	0.00%	-10.73%	0.00%	0.00%	0.00%	25	\$ 183.92	\$ 0.38
Outpatient-ER	\$ 319,225	1,699	167	\$ 187.89	\$ 2.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 187.89	\$ 2.61
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,351,150	5,587	549	\$ 241.84	\$ 11.06	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	547	\$ 242.31	\$ 11.05
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,074,825	32,709	3,213	\$ 32.86	\$ 8.80	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3,213	\$ 32.32	\$ 8.65
Physician-Anesthesia	\$ 29,858	21,522	2,114	\$ 1.39	\$ 0.24	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	0.00%	2,112	\$ 1.39	\$ 0.24
Physician-Dental	\$ 74,261	1,584	156	\$ 46.88	\$ 0.61	0.00%	0.00%	0.00%	0.00%	-95.98%	0.00%	0.00%	0.00%	133	\$ 2.21	\$ 0.02
Physician-Evaluation & Management	\$ 1,101,107	28,570	2,806	\$ 38.54	\$ 9.01	0.00%	1.25%	0.00%	-0.03%	-0.01%	0.00%	0.00%	0.00%	2,802	\$ 39.07	\$ 9.12
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 557,356	90,163	8,856	\$ 6.18	\$ 4.56	0.00%	0.00%	0.00%	0.00%	-4.26%	0.00%	0.00%	0.00%	8,750	\$ 5.99	\$ 4.37
Physician-Psych	\$ 327,246	5,040	495	\$ 64.93	\$ 2.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	495	\$ 64.93	\$ 2.68
Physician-Specialist	\$ 275,147	5,246	515	\$ 52.45	\$ 2.25	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	0.00%	515	\$ 52.35	\$ 2.25
Physician-Vision	\$ 173,495	5,037	495	\$ 34.44	\$ 1.42	0.00%	0.00%	0.00%	0.00%	-77.08%	0.00%	0.00%	0.00%	199	\$ 19.65	\$ 0.33
Transportation/Emergency	\$ 98,296	704	69	\$ 139.63	\$ 0.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 139.63	\$ 0.80
Transportation/Non-emergency	\$ 4,010,054	85,083	8,357	\$ 47.13	\$ 32.82	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	8,357	\$ 47.12	\$ 32.82
Gross Medical Total	\$ 58,549,690	3,047,611			\$ 479.25	0.00%	0.02%	-0.03%	-0.05%	-0.41%	0.00%	0.00%	0.00%			\$ 477.02

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	58,314
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 490,466	301,136	61,969	\$ 1.63	\$ 8.41	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	61,968	\$ 1.63	\$ 8.41
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,451	348	72	\$ 4.17	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 4.17	\$ 0.02
Child EPSDT	\$ 5,647	546	112	\$ 10.34	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	112	\$ 10.34	\$ 0.10
Community Behavioral Health	\$ 5,625,457	75,416	15,519	\$ 74.59	\$ 96.47	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	15,519	\$ 74.59	\$ 96.46
Consumer Directed-Personal Care	\$ 34,182	2,578	531	\$ 13.26	\$ 0.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	531	\$ 13.26	\$ 0.59
Consumer Directed-Respite Care	\$ 6,400	575	118	\$ 11.14	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 11.14	\$ 0.11
DME/Supplies	\$ 367,377	4,864	1,001	\$ 75.53	\$ 6.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,001	\$ 75.53	\$ 6.30
Early Intervention Services	\$ 1,392	14	3	\$ 99.40	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 99.40	\$ 0.02
FQHC / RHC	\$ 80,167	3,882	799	\$ 20.65	\$ 1.37	0.00%	0.00%	0.00%	0.00%	-0.50%	0.00%	0.00%	0.00%	797	\$ 20.61	\$ 1.37
Home Health Services	\$ 21,778	51	10	\$ 427.02	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 427.02	\$ 0.37
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 388,637	873	180	\$ 445.17	\$ 6.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	180	\$ 445.17	\$ 6.66
Inpatient-Psych	\$ 184,098	805	166	\$ 228.69	\$ 3.16	0.00%	0.00%	0.00%	-5.06%	0.00%	0.00%	0.00%	0.00%	131	\$ 274.83	\$ 3.00
Lab/Radiology	\$ 126,322	4,977	1,024	\$ 25.38	\$ 2.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,024	\$ 25.38	\$ 2.17
Medicare Crossover-IP	\$ 586,250	2,423	499	\$ 241.95	\$ 10.05	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	499	\$ 242.75	\$ 10.09
Medicare Crossover-NF	\$ 28,110	3,172	653	\$ 8.86	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	653	\$ 8.86	\$ 0.48
Medicare Crossover-OP	\$ 924,329	8,455	1,740	\$ 109.32	\$ 15.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,740	\$ 109.32	\$ 15.85
Medicare Crossover-Other	\$ 341,288	15,889	3,270	\$ 21.48	\$ 5.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,270	\$ 21.48	\$ 5.85
Medicare Crossover-Physician	\$ 408,255	161,464	33,226	\$ 2.53	\$ 7.00	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	33,225	\$ 2.53	\$ 7.00
Nursing Facility	\$ 184,414	952	196	\$ 193.71	\$ 3.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	196	\$ 193.71	\$ 3.16
Other Waiver Services	\$ 8,701	48	10	\$ 181.27	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 181.27	\$ 0.15
Outpatient-ER	\$ 105,422	785	162	\$ 134.30	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	162	\$ 134.30	\$ 1.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 479,042	2,341	482	\$ 204.63	\$ 8.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 204.63	\$ 8.21
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 484,770	26,414	5,436	\$ 18.35	\$ 8.31	0.00%	0.00%	-1.60%	-0.01%	0.00%	0.00%	0.00%	0.00%	5,433	\$ 18.07	\$ 8.18
Physician-Anesthesia	\$ 8,005	4,839	996	\$ 1.65	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	996	\$ 1.65	\$ 0.14
Physician-Dental	\$ 51,462	947	195	\$ 54.34	\$ 0.88	0.00%	0.00%	0.00%	0.00%	-94.42%	0.00%	0.00%	0.00%	193	\$ 3.05	\$ 0.05
Physician-Evaluation & Management	\$ 435,679	15,434	3,176	\$ 28.23	\$ 7.47	0.00%	1.27%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	3,176	\$ 28.58	\$ 7.56
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 129,514	29,982	6,170	\$ 4.32	\$ 2.22	0.00%	0.00%	0.00%	0.00%	-5.09%	0.00%	0.00%	0.00%	6,115	\$ 4.14	\$ 2.11
Physician-Psych	\$ 35,313	685	141	\$ 51.55	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 51.55	\$ 0.61
Physician-Specialist	\$ 88,837	2,211	455	\$ 40.18	\$ 1.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	455	\$ 40.18	\$ 1.52
Physician-Vision	\$ 78,814	2,394	493	\$ 32.92	\$ 1.35	0.00%	0.00%	0.00%	0.00%	-69.60%	0.00%	0.00%	0.00%	219	\$ 22.56	\$ 0.41
Transportation/Emergency	\$ 47,676	232	48	\$ 205.50	\$ 0.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 205.50	\$ 0.82
Transportation/Non-emergency	\$ 1,994,041	35,030	7,209	\$ 56.92	\$ 34.19	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	7,209	\$ 56.91	\$ 34.19
Gross Medical Total	\$ 13,753,296	709,761			\$ 235.85	0.00%	0.04%	-0.06%	-0.06%	-0.81%	0.00%	0.00%	0.00%			\$ 233.77

- Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	57,530
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 696,496	667,142	139,157	\$ 1.04	\$ 12.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139,157	\$ 1.04	\$ 12.11
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 2,262	526	110	\$ 4.30	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 4.30	\$ 0.04
Child EPSDT	\$ 37,531	1,154	241	\$ 32.52	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 32.52	\$ 0.65
Community Behavioral Health	\$ 5,306,631	72,592	15,142	\$ 73.10	\$ 92.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,142	\$ 73.10	\$ 92.24
Consumer Directed-Personal Care	\$ 23,382	1,843	385	\$ 12.68	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	385	\$ 12.68	\$ 0.41
Consumer Directed-Respite Care	\$ 3,207	252	52	\$ 12.75	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 12.75	\$ 0.06
DME/Supplies	\$ 327,184	4,683	977	\$ 69.87	\$ 5.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	977	\$ 69.87	\$ 5.69
Early Intervention Services	\$ 14,066	373	78	\$ 37.71	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 37.71	\$ 0.24
FQHC / RHC	\$ 72,296	2,205	460	\$ 32.79	\$ 1.26	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	459	\$ 32.72	\$ 1.25
Home Health Services	\$ 22,946	61	13	\$ 376.17	\$ 0.40	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	13	\$ 381.29	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 605,758	907	189	\$ 667.87	\$ 10.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189	\$ 667.87	\$ 10.53
Inpatient-Psych	\$ 195,394	554	116	\$ 352.70	\$ 3.40	0.00%	0.00%	0.00%	-0.52%	0.00%	0.00%	0.00%	0.00%	116	\$ 350.88	\$ 3.38
Lab/Radiology	\$ 158,856	4,558	951	\$ 34.85	\$ 2.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 34.85	\$ 2.76
Medicare Crossover-IP	\$ 650,425	3,182	664	\$ 204.41	\$ 11.31	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	651	\$ 209.35	\$ 11.36
Medicare Crossover-NF	\$ 17,905	6,340	1,322	\$ 2.82	\$ 0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,322	\$ 2.82	\$ 0.31
Medicare Crossover-OP	\$ 1,285,295	10,703	2,233	\$ 120.09	\$ 22.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,233	\$ 120.09	\$ 22.34
Medicare Crossover-Other	\$ 418,521	17,649	3,681	\$ 23.71	\$ 7.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,681	\$ 23.71	\$ 7.27
Medicare Crossover-Physician	\$ 572,002	173,498	36,189	\$ 3.30	\$ 9.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,189	\$ 3.30	\$ 9.94
Nursing Facility	\$ 188,483	909	190	\$ 207.35	\$ 3.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190	\$ 207.35	\$ 3.28
Other Waiver Services	\$ 18,083	50	10	\$ 361.65	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-43.26%	0.00%	0.00%	0.00%	10	\$ 210.63	\$ 0.18
Outpatient-ER	\$ 93,691	718	150	\$ 130.49	\$ 1.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 130.49	\$ 1.63
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 511,043	2,147	448	\$ 238.03	\$ 8.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	448	\$ 238.03	\$ 8.88
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 385,502	26,331	5,492	\$ 14.64	\$ 6.70	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	5,492	\$ 14.39	\$ 6.58
Physician-Anesthesia	\$ 10,221	6,226	1,299	\$ 1.64	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,299	\$ 1.64	\$ 0.18
Physician-Dental	\$ 62,723	1,105	230	\$ 56.76	\$ 1.09	0.00%	0.00%	0.00%	0.00%	-93.02%	0.00%	0.00%	0.00%	186	\$ 4.90	\$ 0.08
Physician-Evaluation & Management	\$ 441,428	13,860	2,891	\$ 31.85	\$ 7.67	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,891	\$ 32.24	\$ 7.77
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 135,067	47,974	10,007	\$ 2.82	\$ 2.35	0.00%	0.00%	0.00%	0.00%	-11.12%	0.00%	0.00%	0.00%	9,859	\$ 2.54	\$ 2.09
Physician-Psych	\$ 39,325	783	163	\$ 50.22	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	163	\$ 50.22	\$ 0.68
Physician-Specialist	\$ 99,573	2,123	443	\$ 46.90	\$ 1.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	443	\$ 46.90	\$ 1.73
Physician-Vision	\$ 69,532	2,115	441	\$ 32.88	\$ 1.21	0.00%	0.00%	0.00%	0.00%	-70.50%	0.00%	0.00%	0.00%	197	\$ 21.69	\$ 0.36
Transportation/Emergency	\$ 50,799	371	77	\$ 136.92	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	77	\$ 136.92	\$ 0.88
Transportation/Non-emergency	\$ 2,192,880	36,101	7,530	\$ 60.74	\$ 38.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,530	\$ 60.74	\$ 38.12
Gross Medical Total	\$ 14,708,507	1,109,035			\$ 255.67	0.00%	0.04%	-0.05%	0.01%	-0.89%	0.00%	0.00%	0.00%			\$ 253.41

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	115,844
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,186,962	968,278	100,302	\$ 1.23	\$ 10.25	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	100,301	\$ 1.23	\$ 10.25
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,713	874	91	\$ 4.25	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 4.25	\$ 0.03
Child EPSDT	\$ 43,178	1,700	176	\$ 25.40	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	176	\$ 25.40	\$ 0.37
Community Behavioral Health	\$ 10,932,088	148,008	15,332	\$ 73.86	\$ 94.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,332	\$ 73.86	\$ 94.37
Consumer Directed-Personal Care	\$ 57,564	4,421	458	\$ 13.02	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	458	\$ 13.02	\$ 0.50
Consumer Directed-Respite Care	\$ 9,607	826	86	\$ 11.63	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 11.63	\$ 0.08
DME/Supplies	\$ 694,560	9,547	989	\$ 72.75	\$ 6.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	989	\$ 72.75	\$ 6.00
Early Intervention Services	\$ 15,458	387	40	\$ 39.94	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 39.94	\$ 0.13
FQHC / RHC	\$ 152,463	6,087	631	\$ 25.05	\$ 1.32	0.00%	0.00%	0.00%	0.00%	-0.45%	0.00%	0.00%	0.00%	629	\$ 25.00	\$ 1.31
Home Health Services	\$ 44,724	112	12	\$ 399.32	\$ 0.39	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	11	\$ 402.31	\$ 0.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 994,396	1,780	184	\$ 558.65	\$ 8.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	184	\$ 558.65	\$ 8.58
Inpatient-Psych	\$ 379,493	1,359	141	\$ 279.24	\$ 3.28	0.00%	0.00%	0.00%	-2.72%	0.00%	0.00%	0.00%	0.00%	123	\$ 310.23	\$ 3.19
Lab/Radiology	\$ 285,178	9,535	988	\$ 29.91	\$ 2.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	988	\$ 29.91	\$ 2.46
Medicare Crossover-IP	\$ 1,236,675	5,605	581	\$ 220.64	\$ 10.68	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	574	\$ 223.95	\$ 10.72
Medicare Crossover-NF	\$ 46,015	9,512	985	\$ 4.84	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	985	\$ 4.84	\$ 0.40
Medicare Crossover-OP	\$ 2,209,624	19,158	1,985	\$ 115.34	\$ 19.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,985	\$ 115.34	\$ 19.07
Medicare Crossover-Other	\$ 759,810	33,538	3,474	\$ 22.66	\$ 6.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,474	\$ 22.66	\$ 6.56
Medicare Crossover-Physician	\$ 980,257	334,962	34,698	\$ 2.93	\$ 8.46	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	34,697	\$ 2.93	\$ 8.46
Nursing Facility	\$ 372,897	1,861	193	\$ 200.37	\$ 3.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 200.37	\$ 3.22
Other Waiver Services	\$ 26,783	98	10	\$ 273.30	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-29.21%	0.00%	0.00%	0.00%	10	\$ 196.06	\$ 0.16
Outpatient-ER	\$ 199,113	1,503	156	\$ 132.48	\$ 1.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156	\$ 132.48	\$ 1.72
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 990,085	4,488	465	\$ 220.61	\$ 8.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	465	\$ 220.61	\$ 8.55
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 870,272	52,745	5,464	\$ 16.50	\$ 7.51	0.00%	0.00%	-1.66%	-0.01%	0.00%	0.00%	0.00%	0.00%	5,462	\$ 16.23	\$ 7.39
Physician-Anesthesia	\$ 18,225	11,065	1,146	\$ 1.65	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,146	\$ 1.65	\$ 0.16
Physician-Dental	\$ 114,184	2,052	213	\$ 55.65	\$ 0.99	0.00%	0.00%	0.00%	0.00%	-93.65%	0.00%	0.00%	0.00%	190	\$ 3.95	\$ 0.06
Physician-Evaluation & Management	\$ 877,107	29,294	3,034	\$ 29.94	\$ 7.57	0.00%	1.25%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	3,034	\$ 30.31	\$ 7.66
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 264,581	77,956	8,075	\$ 3.39	\$ 2.28	0.00%	0.00%	0.00%	0.00%	-8.17%	0.00%	0.00%	0.00%	7,975	\$ 3.16	\$ 2.10
Physician-Psych	\$ 74,638	1,468	152	\$ 50.84	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 50.84	\$ 0.64
Physician-Specialist	\$ 188,410	4,334	449	\$ 43.47	\$ 1.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	449	\$ 43.47	\$ 1.63
Physician-Vision	\$ 148,346	4,509	467	\$ 32.90	\$ 1.28	0.00%	0.00%	0.00%	0.00%	-70.02%	0.00%	0.00%	0.00%	208	\$ 22.15	\$ 0.38
Transportation/Emergency	\$ 98,475	603	62	\$ 163.31	\$ 0.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 163.31	\$ 0.85
Transportation/Non-emergency	\$ 4,186,922	71,131	7,368	\$ 58.86	\$ 36.14	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	7,368	\$ 58.86	\$ 36.14
Gross Medical Total	\$ 28,461,803	1,818,796			\$ 245.69	0.00%	0.04%	-0.05%	-0.02%	-0.85%	0.00%	0.00%	0.00%			\$ 243.52

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	90,748
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 481,888	212,014	28,036	\$ 2.27	\$ 5.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,036	\$ 2.27	\$ 5.31
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 373	67	9	\$ 5.57	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 5.57	\$ -
Child EPSDT	\$ 2,537	907	120	\$ 2.80	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	120	\$ 2.80	\$ 0.03
Community Behavioral Health	\$ 23,880,404	339,059	44,835	\$ 70.43	\$ 263.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44,834	\$ 70.43	\$ 263.14
Consumer Directed-Personal Care	\$ 110,974	8,066	1,067	\$ 13.76	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,067	\$ 13.76	\$ 1.22
Consumer Directed-Respite Care	\$ 48,381	2,699	357	\$ 17.92	\$ 0.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	357	\$ 17.92	\$ 0.53
DME/Supplies	\$ 612,176	5,055	668	\$ 121.10	\$ 6.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	668	\$ 121.10	\$ 6.75
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 51,078	2,339	309	\$ 21.84	\$ 0.56	0.00%	0.00%	0.00%	0.00%	-4.25%	0.00%	0.00%	0.00%	309	\$ 20.93	\$ 0.54
Home Health Services	\$ 20,910	67	9	\$ 312.08	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-0.58%	0.00%	0.00%	0.00%	9	\$ 317.16	\$ 0.23
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 922,979	2,188	289	\$ 421.84	\$ 10.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	289	\$ 421.84	\$ 10.17
Inpatient-Psych	\$ 434,667	1,295	171	\$ 335.65	\$ 4.79	0.00%	0.00%	0.00%	-11.04%	0.00%	0.00%	0.00%	0.00%	169	\$ 303.28	\$ 4.26
Lab/Radiology	\$ 210,855	5,910	782	\$ 35.68	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	782	\$ 35.68	\$ 2.32
Medicare Crossover-IP	\$ 954,215	5,012	663	\$ 190.39	\$ 10.51	0.00%	0.00%	0.00%	5.16%	0.00%	0.00%	0.00%	0.00%	663	\$ 200.21	\$ 11.06
Medicare Crossover-NF	\$ 19,223	985	130	\$ 19.52	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	130	\$ 19.52	\$ 0.21
Medicare Crossover-OP	\$ 2,098,553	18,838	2,491	\$ 111.40	\$ 23.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,491	\$ 111.40	\$ 23.13
Medicare Crossover-Other	\$ 370,654	19,249	2,545	\$ 19.26	\$ 4.08	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,545	\$ 19.26	\$ 4.08
Medicare Crossover-Physician	\$ 1,089,706	285,056	37,694	\$ 3.82	\$ 12.01	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	37,692	\$ 3.82	\$ 12.01
Nursing Facility	\$ 315,349	1,942	257	\$ 162.38	\$ 3.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	257	\$ 162.38	\$ 3.47
Other Waiver Services	\$ 29,949	107	14	\$ 279.90	\$ 0.33	0.00%	0.00%	0.00%	0.00%	-3.81%	0.00%	0.00%	0.00%	14	\$ 270.21	\$ 0.32
Outpatient-ER	\$ 285,261	1,486	197	\$ 191.97	\$ 3.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 191.97	\$ 3.14
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,390,951	3,798	502	\$ 366.23	\$ 15.33	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	501	\$ 366.74	\$ 15.32
Personal Care Agency-Personal Care	\$ 6,017	448	59	\$ 13.43	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 13.43	\$ 0.07
Personal Care Agency-Respite Care	\$ 1,316	98	13	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 13.43	\$ 0.01
Pharmacy	\$ 679,200	16,110	2,130	\$ 42.16	\$ 7.48	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2,130	\$ 41.49	\$ 7.36
Physician-Anesthesia	\$ 22,298	17,266	2,283	\$ 1.29	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,283	\$ 1.29	\$ 0.25
Physician-Dental	\$ 65,822	1,402	185	\$ 46.95	\$ 0.73	0.00%	0.00%	0.00%	0.00%	-91.84%	0.00%	0.00%	0.00%	178	\$ 3.99	\$ 0.06
Physician-Evaluation & Management	\$ 736,680	18,637	2,464	\$ 39.53	\$ 8.12	0.00%	1.27%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,464	\$ 40.03	\$ 8.22
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 922,226	184,216	24,360	\$ 5.01	\$ 10.16	0.00%	0.00%	0.00%	0.00%	-1.03%	0.00%	0.00%	0.00%	24,299	\$ 4.97	\$ 10.06
Physician-Psych	\$ 123,056	2,366	313	\$ 52.01	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	313	\$ 52.01	\$ 1.36
Physician-Specialist	\$ 226,433	3,035	401	\$ 74.61	\$ 2.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	401	\$ 74.61	\$ 2.50
Physician-Vision	\$ 115,821	3,076	407	\$ 37.65	\$ 1.28	0.00%	0.00%	0.00%	0.00%	-67.88%	0.00%	0.00%	0.00%	215	\$ 22.83	\$ 0.41
Transportation/Emergency	\$ 59,000	409	54	\$ 144.25	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 144.25	\$ 0.65
Transportation/Non-emergency	\$ 2,530,545	115,281	15,244	\$ 21.95	\$ 27.89	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	15,244	\$ 21.95	\$ 27.88
Gross Medical Total	\$ 38,819,497	1,278,483			\$ 427.77	0.00%	0.02%	-0.03%	0.00%	-0.39%	0.00%	0.00%	0.00%			\$ 426.07

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	90,918
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 779,353	427,871	56,473	\$ 1.82	\$ 8.57	0.00%	0.00%	0.00%	-0.41%	0.00%	0.00%	0.00%	0.00%	56,472	\$ 1.81	\$ 8.54
Adult Day Care	\$ 3,251	57	8	\$ 57.04	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 57.04	\$ 0.04
Case Management Services	\$ 1,109	272	36	\$ 4.08	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 4.08	\$ 0.01
Child EPSDT	\$ 5,978	696	92	\$ 8.60	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 8.60	\$ 0.07
Community Behavioral Health	\$ 21,529,635	310,133	40,934	\$ 69.42	\$ 236.80	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	40,928	\$ 69.42	\$ 236.77
Consumer Directed-Personal Care	\$ 179,412	14,143	1,867	\$ 12.69	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,867	\$ 12.69	\$ 1.97
Consumer Directed-Respite Care	\$ 22,956	1,173	155	\$ 19.57	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 19.57	\$ 0.25
DME/Supplies	\$ 604,440	5,487	724	\$ 110.16	\$ 6.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	724	\$ 110.16	\$ 6.65
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 37,913	1,809	239	\$ 20.96	\$ 0.42	0.00%	0.00%	0.00%	0.00%	-9.90%	0.00%	0.00%	0.00%	238	\$ 18.96	\$ 0.38
Home Health Services	\$ 21,188	55	7	\$ 385.24	\$ 0.23	0.00%	0.00%	0.00%	-0.19%	-1.20%	0.00%	0.00%	0.00%	7	\$ 410.37	\$ 0.23
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 897,651	1,823	241	\$ 492.40	\$ 9.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 492.40	\$ 9.87
Inpatient-Psych	\$ 347,037	1,010	133	\$ 343.60	\$ 3.82	0.00%	0.00%	0.00%	-18.21%	0.00%	0.00%	0.00%	0.00%	121	\$ 308.85	\$ 3.12
Lab/Radiology	\$ 235,457	6,153	812	\$ 38.27	\$ 2.59	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	812	\$ 38.27	\$ 2.59
Medicare Crossover-IP	\$ 1,671,857	7,733	1,021	\$ 216.20	\$ 18.39	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	1,001	\$ 224.81	\$ 18.75
Medicare Crossover-NF	\$ 21,280	1,415	187	\$ 15.04	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 15.04	\$ 0.23
Medicare Crossover-OP	\$ 3,046,239	24,862	3,281	\$ 122.53	\$ 33.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,281	\$ 122.53	\$ 33.50
Medicare Crossover-Other	\$ 524,818	21,167	2,794	\$ 24.79	\$ 5.77	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	0.00%	2,793	\$ 24.78	\$ 5.77
Medicare Crossover-Physician	\$ 1,773,579	374,510	49,430	\$ 4.74	\$ 19.51	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	49,416	\$ 4.73	\$ 19.49
Nursing Facility	\$ 712,754	3,974	525	\$ 179.35	\$ 7.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	525	\$ 179.35	\$ 7.84
Other Waiver Services	\$ 22,364	170	22	\$ 131.56	\$ 0.25	0.00%	0.00%	0.00%	0.00%	-15.72%	0.00%	0.00%	0.00%	22	\$ 111.73	\$ 0.21
Outpatient-ER	\$ 200,905	1,257	166	\$ 159.83	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	166	\$ 159.83	\$ 2.21
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,005,885	3,708	489	\$ 271.27	\$ 11.06	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	488	\$ 271.88	\$ 11.06
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 693,784	16,854	2,225	\$ 41.16	\$ 7.63	0.00%	0.00%	-1.73%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,224	\$ 40.46	\$ 7.50
Physician-Anesthesia	\$ 20,276	14,384	1,899	\$ 1.41	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,899	\$ 1.41	\$ 0.22
Physician-Dental	\$ 80,485	1,627	215	\$ 49.47	\$ 0.89	0.00%	0.00%	0.00%	0.00%	-89.99%	0.00%	0.00%	0.00%	195	\$ 5.47	\$ 0.09
Physician-Evaluation & Management	\$ 787,113	19,737	2,605	\$ 39.88	\$ 8.66	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,605	\$ 40.37	\$ 8.76
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 890,443	266,062	35,117	\$ 3.35	\$ 9.79	0.00%	0.00%	0.00%	0.00%	-1.53%	0.00%	0.00%	0.00%	35,015	\$ 3.31	\$ 9.64
Physician-Psych	\$ 169,675	2,945	389	\$ 57.61	\$ 1.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 57.61	\$ 1.87
Physician-Specialist	\$ 171,087	2,946	389	\$ 58.07	\$ 1.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 58.07	\$ 1.88
Physician-Vision	\$ 107,815	3,233	427	\$ 33.35	\$ 1.19	0.00%	0.00%	0.00%	0.00%	-66.49%	0.00%	0.00%	0.00%	223	\$ 21.43	\$ 0.40
Transportation/Emergency	\$ 63,213	407	54	\$ 155.32	\$ 0.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 155.32	\$ 0.70
Transportation/Non-emergency	\$ 3,119,596	128,492	16,959	\$ 24.28	\$ 34.31	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	16,959	\$ 24.28	\$ 34.31
Gross Medical Total	\$ 39,748,450	1,666,164			\$ 437.19	0.00%	0.02%	-0.03%	-0.10%	-0.42%	0.00%	0.00%	0.00%			\$ 434.91

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	181,666
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,261,241	639,885	42,268	\$ 1.97	\$ 6.94	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	42,267	\$ 1.97	\$ 6.93
Adult Day Care	\$ 3,251	57	4	\$ 57.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 57.04	\$ 0.02
Case Management Services	\$ 1,483	339	22	\$ 4.37	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 4.37	\$ 0.01
Child EPSDT	\$ 8,515	1,603	106	\$ 5.31	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 5.31	\$ 0.05
Community Behavioral Health	\$ 45,409,939	649,192	42,883	\$ 69.95	\$ 249.96	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	42,879	\$ 69.95	\$ 249.94
Consumer Directed-Personal Care	\$ 290,386	22,209	1,467	\$ 13.08	\$ 1.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,467	\$ 13.08	\$ 1.60
Consumer Directed-Respite Care	\$ 71,337	3,872	256	\$ 18.42	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	256	\$ 18.42	\$ 0.39
DME/Supplies	\$ 1,216,616	10,542	696	\$ 115.41	\$ 6.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	696	\$ 115.41	\$ 6.70
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 88,991	4,148	274	\$ 21.45	\$ 0.49	0.00%	0.00%	0.00%	0.00%	-6.66%	0.00%	0.00%	0.00%	273	\$ 20.07	\$ 0.46
Home Health Services	\$ 42,098	122	8	\$ 345.06	\$ 0.23	0.00%	0.00%	0.00%	-0.10%	-0.89%	0.00%	0.00%	0.00%	8	\$ 357.91	\$ 0.23
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,820,630	4,011	265	\$ 453.91	\$ 10.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	265	\$ 453.91	\$ 10.02
Inpatient-Psych	\$ 781,703	2,305	152	\$ 339.13	\$ 4.30	0.00%	0.00%	0.00%	-14.22%	0.00%	0.00%	0.00%	0.00%	145	\$ 305.61	\$ 3.69
Lab/Radiology	\$ 446,312	12,063	797	\$ 37.00	\$ 2.46	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	797	\$ 37.00	\$ 2.46
Medicare Crossover-IP	\$ 2,626,072	12,745	842	\$ 206.05	\$ 14.46	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	0.00%	832	\$ 215.02	\$ 14.91
Medicare Crossover-NF	\$ 40,503	2,400	159	\$ 16.88	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	159	\$ 16.88	\$ 0.22
Medicare Crossover-OP	\$ 5,144,792	43,700	2,887	\$ 117.73	\$ 28.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,887	\$ 117.73	\$ 28.32
Medicare Crossover-Other	\$ 895,472	40,416	2,670	\$ 22.16	\$ 4.93	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	2,669	\$ 22.15	\$ 4.93
Medicare Crossover-Physician	\$ 2,863,285	659,566	43,568	\$ 4.34	\$ 15.76	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	43,559	\$ 4.34	\$ 15.75
Nursing Facility	\$ 1,028,103	5,916	391	\$ 173.78	\$ 5.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	391	\$ 173.78	\$ 5.66
Other Waiver Services	\$ 52,314	277	18	\$ 188.86	\$ 0.29	0.00%	0.00%	0.00%	0.00%	-8.90%	0.00%	0.00%	0.00%	18	\$ 173.11	\$ 0.26
Outpatient-ER	\$ 486,166	2,743	181	\$ 177.24	\$ 2.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 177.24	\$ 2.68
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,396,836	7,506	496	\$ 319.32	\$ 13.19	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	495	\$ 319.90	\$ 13.19
Personal Care Agency-Personal Care	\$ 6,017	448	30	\$ 13.43	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 13.43	\$ 0.03
Personal Care Agency-Respite Care	\$ 1,316	98	6	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 13.43	\$ 0.01
Pharmacy	\$ 1,372,984	32,964	2,177	\$ 41.65	\$ 7.56	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2,177	\$ 40.96	\$ 7.43
Physician-Anesthesia	\$ 42,574	31,650	2,091	\$ 1.35	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,091	\$ 1.35	\$ 0.23
Physician-Dental	\$ 146,307	3,029	200	\$ 48.30	\$ 0.81	0.00%	0.00%	0.00%	0.00%	-90.82%	0.00%	0.00%	0.00%	186	\$ 4.76	\$ 0.07
Physician-Evaluation & Management	\$ 1,523,794	38,374	2,535	\$ 39.71	\$ 8.39	0.00%	1.25%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	2,534	\$ 40.21	\$ 8.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,812,669	450,278	29,743	\$ 4.03	\$ 9.98	0.00%	0.00%	0.00%	0.00%	-1.28%	0.00%	0.00%	0.00%	29,662	\$ 3.99	\$ 9.85
Physician-Psych	\$ 292,731	5,311	351	\$ 55.12	\$ 1.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 55.12	\$ 1.61
Physician-Specialist	\$ 397,520	5,981	395	\$ 66.46	\$ 2.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	395	\$ 66.46	\$ 2.19
Physician-Vision	\$ 223,636	6,309	417	\$ 35.45	\$ 1.23	0.00%	0.00%	0.00%	0.00%	-67.21%	0.00%	0.00%	0.00%	219	\$ 22.12	\$ 0.40
Transportation/Emergency	\$ 122,214	816	54	\$ 149.77	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 149.77	\$ 0.67
Transportation/Non-emergency	\$ 5,650,141	243,773	16,102	\$ 23.18	\$ 31.10	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	16,102	\$ 23.18	\$ 31.10
Gross Medical Total	\$ 78,567,947	2,944,647			\$ 432.49	0.00%	0.02%	-0.03%	-0.05%	-0.41%	0.00%	0.00%	0.00%			\$ 430.49

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	410,796
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,167,182	2,024,433	59,137	\$ 1.56	\$ 7.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,137	\$ 1.56	\$ 7.71
Adult Day Care	\$ 766	272	8	\$ 2.82	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 2.82	\$ -
Case Management Services	\$ 6,885	1,591	46	\$ 4.33	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 4.33	\$ 0.02
Child EPSDT	\$ 24,936	2,133	62	\$ 11.69	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 11.69	\$ 0.06
Community Behavioral Health	\$ 105,774,637	1,452,745	42,437	\$ 72.81	\$ 257.49	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	42,434	\$ 72.81	\$ 257.47
Consumer Directed-Personal Care	\$ 470,797	34,156	998	\$ 13.78	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	998	\$ 13.78	\$ 1.15
Consumer Directed-Respite Care	\$ 130,798	8,479	248	\$ 15.43	\$ 0.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248	\$ 15.43	\$ 0.32
DME/Supplies	\$ 2,476,236	26,352	770	\$ 93.97	\$ 6.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	770	\$ 93.97	\$ 6.03
Early Intervention Services	\$ 1,746	20	1	\$ 87.28	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 87.28	\$ -
FQHC / RHC	\$ 347,468	17,233	503	\$ 20.16	\$ 0.85	0.00%	0.00%	0.00%	0.00%	-4.46%	0.00%	0.00%	0.00%	503	\$ 20.16	\$ 0.81
Home Health Services	\$ 304,253	584	17	\$ 520.98	\$ 0.74	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	17	\$ 522.75	\$ 0.74
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,141,067	8,359	244	\$ 615.03	\$ 12.51	0.00%	0.00%	0.00%	-1.36%	0.00%	0.00%	0.00%	0.00%	244	\$ 606.98	\$ 12.35
Inpatient-Psych	\$ 1,719,927	5,502	161	\$ 312.56	\$ 4.19	0.00%	0.00%	0.00%	-8.50%	0.00%	0.00%	0.00%	0.00%	144	\$ 318.90	\$ 3.83
Lab/Radiology	\$ 1,048,446	33,350	974	\$ 31.44	\$ 2.55	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	974	\$ 31.45	\$ 2.55
Medicare Crossover-IP	\$ 5,528,706	24,067	703	\$ 229.72	\$ 13.46	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	681	\$ 237.03	\$ 13.46
Medicare Crossover-NF	\$ 169,816	11,110	325	\$ 15.28	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	325	\$ 15.28	\$ 0.41
Medicare Crossover-OP	\$ 9,540,065	72,629	2,122	\$ 131.35	\$ 23.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,121	\$ 131.36	\$ 23.22
Medicare Crossover-Other	\$ 1,855,121	89,712	2,621	\$ 20.68	\$ 4.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,621	\$ 20.68	\$ 4.52
Medicare Crossover-Physician	\$ 4,199,811	1,377,887	40,250	\$ 3.05	\$ 10.22	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	40,249	\$ 3.05	\$ 10.22
Nursing Facility	\$ 1,429,349	7,815	228	\$ 182.90	\$ 3.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 182.90	\$ 3.48
Other Waiver Services	\$ 120,547	667	19	\$ 180.73	\$ 0.29	0.00%	0.00%	0.00%	0.00%	-5.77%	0.00%	0.00%	0.00%	19	\$ 170.96	\$ 0.28
Outpatient-ER	\$ 1,119,653	5,934	173	\$ 188.68	\$ 2.73	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	173	\$ 188.72	\$ 2.73
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 6,346,745	18,720	547	\$ 339.04	\$ 15.45	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	543	\$ 340.65	\$ 15.42
Personal Care Agency-Personal Care	\$ 41,036	2,663	78	\$ 15.41	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 15.41	\$ 0.10
Personal Care Agency-Respite Care	\$ 1,316	98	3	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 13.43	\$ -
Pharmacy	\$ 3,386,825	106,924	3,123	\$ 31.68	\$ 8.24	0.00%	0.00%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3,123	\$ 31.17	\$ 8.11
Physician-Anesthesia	\$ 111,012	59,159	1,728	\$ 1.88	\$ 0.27	0.00%	0.00%	0.00%	-0.96%	0.00%	0.00%	0.00%	0.00%	1,725	\$ 1.86	\$ 0.27
Physician-Dental	\$ 332,601	6,657	194	\$ 49.96	\$ 0.81	0.00%	0.00%	0.00%	0.00%	-93.17%	0.00%	0.00%	0.00%	188	\$ 3.52	\$ 0.06
Physician-Evaluation & Management	\$ 3,412,595	93,570	2,733	\$ 36.47	\$ 8.31	0.00%	1.27%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	2,732	\$ 36.92	\$ 8.40
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,292,307	501,419	14,647	\$ 4.57	\$ 5.58	0.00%	0.00%	0.00%	-0.01%	-1.61%	0.00%	0.00%	0.00%	14,592	\$ 4.51	\$ 5.49
Physician-Psych	\$ 603,783	10,683	312	\$ 56.52	\$ 1.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	312	\$ 56.52	\$ 1.47
Physician-Specialist	\$ 926,420	14,747	431	\$ 62.82	\$ 2.26	0.00%	0.00%	0.00%	-1.05%	0.00%	0.00%	0.00%	0.00%	425	\$ 62.95	\$ 2.23
Physician-Vision	\$ 522,660	15,441	451	\$ 33.85	\$ 1.27	0.00%	0.00%	0.00%	0.00%	-72.46%	0.00%	0.00%	0.00%	216	\$ 19.43	\$ 0.35
Transportation/Emergency	\$ 322,501	2,020	59	\$ 159.65	\$ 0.79	0.00%	0.00%	0.00%	-0.61%	0.00%	0.00%	0.00%	0.00%	59	\$ 158.83	\$ 0.78
Transportation/Non-emergency	\$ 14,861,936	458,551	13,395	\$ 32.41	\$ 36.18	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	13,395	\$ 32.40	\$ 36.17
Gross Medical Total	\$ 177,739,643	6,495,681			\$ 432.67	0.00%	0.02%	-0.03%	-0.14%	-0.43%	0.00%	0.00%	0.00%			\$ 430.20

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	407,894
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,471,706	4,172,322	122,747	\$ 1.07	\$ 10.96	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	0.00%	122,746	\$ 1.07	\$ 10.94
Adult Day Care	\$ 6,746	117	3	\$ 57.66	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.66	\$ 0.02
Case Management Services	\$ 7,330	1,455	43	\$ 5.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 5.04	\$ 0.02
Child EPSDT	\$ 67,987	2,849	84	\$ 23.87	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 23.87	\$ 0.17
Community Behavioral Health	\$ 96,482,051	1,353,045	39,806	\$ 71.31	\$ 236.54	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	39,801	\$ 71.31	\$ 236.52
Consumer Directed-Personal Care	\$ 550,860	42,976	1,264	\$ 12.82	\$ 1.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,264	\$ 12.82	\$ 1.35
Consumer Directed-Respite Care	\$ 109,449	7,535	222	\$ 14.53	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	222	\$ 14.53	\$ 0.27
DME/Supplies	\$ 2,340,930	27,468	808	\$ 85.22	\$ 5.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	808	\$ 85.22	\$ 5.74
Early Intervention Services	\$ 14,754	392	12	\$ 37.64	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 37.64	\$ 0.04
FQHC / RHC	\$ 282,781	10,039	295	\$ 28.17	\$ 0.69	0.00%	0.00%	0.00%	0.00%	-5.28%	0.00%	0.00%	0.00%	294	\$ 26.79	\$ 0.66
Home Health Services	\$ 302,053	568	17	\$ 531.78	\$ 0.74	0.00%	0.00%	0.00%	-0.01%	-0.13%	0.00%	0.00%	0.00%	17	\$ 536.54	\$ 0.74
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,346,247	7,447	219	\$ 583.62	\$ 10.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219	\$ 583.62	\$ 10.66
Inpatient-Psych	\$ 1,603,864	4,892	144	\$ 327.85	\$ 3.93	0.00%	0.00%	0.00%	-6.00%	0.00%	0.00%	0.00%	0.00%	138	\$ 321.18	\$ 3.70
Lab/Radiology	\$ 1,053,714	31,744	934	\$ 33.19	\$ 2.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	934	\$ 33.20	\$ 2.58
Medicare Crossover-IP	\$ 6,831,058	31,596	930	\$ 216.20	\$ 16.75	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%	901	\$ 224.64	\$ 16.86
Medicare Crossover-NF	\$ 165,511	16,288	479	\$ 10.16	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	479	\$ 10.16	\$ 0.41
Medicare Crossover-OP	\$ 12,573,242	92,582	2,724	\$ 135.81	\$ 30.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,723	\$ 135.81	\$ 30.82
Medicare Crossover-Other	\$ 2,548,691	100,439	2,955	\$ 25.38	\$ 6.25	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	2,954	\$ 25.37	\$ 6.25
Medicare Crossover-Physician	\$ 6,226,839	1,541,437	45,348	\$ 4.04	\$ 15.27	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	45,344	\$ 4.04	\$ 15.26
Nursing Facility	\$ 2,825,435	14,790	435	\$ 191.04	\$ 6.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	435	\$ 191.04	\$ 6.93
Other Waiver Services	\$ 148,895	844	25	\$ 176.42	\$ 0.37	0.00%	0.00%	0.00%	0.00%	-11.91%	0.00%	0.00%	0.00%	25	\$ 156.61	\$ 0.32
Outpatient-ER	\$ 875,127	5,163	152	\$ 169.50	\$ 2.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 169.50	\$ 2.15
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,923,910	17,671	520	\$ 278.64	\$ 12.07	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	516	\$ 280.22	\$ 12.05
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,555,678	107,942	3,176	\$ 32.94	\$ 8.72	0.00%	0.00%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	3,175	\$ 32.37	\$ 8.57
Physician-Anesthesia	\$ 83,386	63,752	1,876	\$ 1.31	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,876	\$ 1.31	\$ 0.20
Physician-Dental	\$ 443,134	8,690	256	\$ 50.99	\$ 1.09	0.00%	0.00%	0.00%	0.00%	-91.00%	0.00%	0.00%	0.00%	220	\$ 5.34	\$ 0.10
Physician-Evaluation & Management	\$ 3,495,058	88,877	2,615	\$ 39.32	\$ 8.57	0.00%	1.23%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	2,613	\$ 39.82	\$ 8.67
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,419,364	631,348	18,574	\$ 3.83	\$ 5.93	0.00%	0.00%	0.00%	0.00%	-3.58%	0.00%	0.00%	0.00%	18,479	\$ 3.71	\$ 5.72
Physician-Psych	\$ 770,958	12,957	381	\$ 59.50	\$ 1.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	381	\$ 59.50	\$ 1.89
Physician-Specialist	\$ 798,934	13,919	409	\$ 57.40	\$ 1.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	409	\$ 57.40	\$ 1.96
Physician-Vision	\$ 478,278	14,200	418	\$ 33.68	\$ 1.17	0.00%	0.00%	0.00%	0.00%	-72.25%	0.00%	0.00%	0.00%	194	\$ 20.14	\$ 0.33
Transportation/Emergency	\$ 340,357	2,217	65	\$ 153.52	\$ 0.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 153.52	\$ 0.83
Transportation/Non-emergency	\$ 17,371,861	484,262	14,247	\$ 35.87	\$ 42.59	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	14,245	\$ 35.87	\$ 42.59
Gross Medical Total	\$ 178,516,185	8,911,822			\$ 437.65	0.00%	0.02%	-0.03%	-0.04%	-0.49%	0.00%	0.00%	0.00%			\$ 435.28

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	818,690
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,638,888	6,196,755	90,829	\$ 1.23	\$ 9.33	0.00%	0.00%	0.00%	-0.13%	0.00%	0.00%	0.00%	0.00%	90,829	\$ 1.23	\$ 9.32
Adult Day Care	\$ 7,512	389	6	\$ 19.31	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 19.31	\$ 0.01
Case Management Services	\$ 14,215	3,046	45	\$ 4.67	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 4.67	\$ 0.02
Child EPSDT	\$ 92,923	4,982	73	\$ 18.65	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 18.65	\$ 0.11
Community Behavioral Health	\$ 202,256,688	2,805,789	41,126	\$ 72.09	\$ 247.05	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	41,122	\$ 72.09	\$ 247.03
Consumer Directed-Personal Care	\$ 1,021,657	77,132	1,131	\$ 13.25	\$ 1.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,131	\$ 13.25	\$ 1.25
Consumer Directed-Respite Care	\$ 240,247	16,013	235	\$ 15.00	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 15.00	\$ 0.29
DME/Supplies	\$ 4,817,166	53,820	789	\$ 89.51	\$ 5.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	789	\$ 89.51	\$ 5.88
Early Intervention Services	\$ 16,499	412	6	\$ 40.05	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 40.05	\$ 0.02
FQHC / RHC	\$ 630,249	27,272	400	\$ 23.11	\$ 0.77	0.00%	0.00%	0.00%	0.00%	-4.83%	0.00%	0.00%	0.00%	399	\$ 22.04	\$ 0.73
Home Health Services	\$ 606,306	1,152	17	\$ 526.31	\$ 0.74	0.00%	0.00%	0.00%	-0.01%	-0.10%	0.00%	0.00%	0.00%	17	\$ 529.52	\$ 0.74
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 9,487,315	15,806	232	\$ 600.24	\$ 11.59	0.00%	0.00%	0.00%	-0.74%	0.00%	0.00%	0.00%	0.00%	232	\$ 595.97	\$ 11.50
Inpatient-Psych	\$ 3,323,586	10,394	152	\$ 319.76	\$ 4.06	0.00%	0.00%	0.00%	-7.30%	0.00%	0.00%	0.00%	0.00%	141	\$ 320.01	\$ 3.76
Lab/Radiology	\$ 2,102,160	65,094	954	\$ 32.29	\$ 2.57	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	954	\$ 32.30	\$ 2.57
Medicare Crossover-IP	\$ 12,359,763	55,663	816	\$ 222.05	\$ 15.10	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	791	\$ 230.00	\$ 15.15
Medicare Crossover-NF	\$ 335,327	27,398	402	\$ 12.24	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	402	\$ 12.24	\$ 0.41
Medicare Crossover-OP	\$ 22,113,306	165,211	2,422	\$ 133.85	\$ 27.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,421	\$ 133.86	\$ 27.01
Medicare Crossover-Other	\$ 4,403,812	190,151	2,787	\$ 23.16	\$ 5.38	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	2,787	\$ 23.16	\$ 5.38
Medicare Crossover-Physician	\$ 10,426,650	2,919,324	42,790	\$ 3.57	\$ 12.74	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	42,787	\$ 3.57	\$ 12.73
Nursing Facility	\$ 4,254,784	22,605	331	\$ 188.22	\$ 5.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	331	\$ 188.22	\$ 5.20
Other Waiver Services	\$ 269,443	1,511	22	\$ 178.32	\$ 0.33	0.00%	0.00%	0.00%	0.00%	-9.16%	0.00%	0.00%	0.00%	22	\$ 162.96	\$ 0.30
Outpatient-ER	\$ 1,994,779	11,097	163	\$ 179.76	\$ 2.44	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	163	\$ 179.77	\$ 2.44
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,270,655	36,391	533	\$ 309.71	\$ 13.77	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	530	\$ 311.32	\$ 13.74
Personal Care Agency-Personal Care	\$ 41,036	2,663	39	\$ 15.41	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 15.41	\$ 0.05
Personal Care Agency-Respite Care	\$ 1,316	98	1	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.43	\$ -
Pharmacy	\$ 6,942,503	214,866	3,149	\$ 32.31	\$ 8.48	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	3,149	\$ 31.77	\$ 8.34
Physician-Anesthesia	\$ 194,399	122,911	1,802	\$ 1.58	\$ 0.24	0.00%	0.00%	0.00%	-0.55%	0.00%	0.00%	0.00%	0.00%	1,800	\$ 1.57	\$ 0.24
Physician-Dental	\$ 775,736	15,347	225	\$ 50.55	\$ 0.95	0.00%	0.00%	0.00%	0.00%	-91.93%	0.00%	0.00%	0.00%	204	\$ 4.50	\$ 0.08
Physician-Evaluation & Management	\$ 6,907,653	182,447	2,674	\$ 37.86	\$ 8.44	0.00%	1.25%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	2,672	\$ 38.33	\$ 8.54
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,711,671	1,132,767	16,604	\$ 4.16	\$ 5.76	0.00%	0.00%	0.00%	-0.01%	-2.63%	0.00%	0.00%	0.00%	16,529	\$ 4.07	\$ 5.60
Physician-Psych	\$ 1,374,741	23,640	347	\$ 58.15	\$ 1.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	347	\$ 58.15	\$ 1.68
Physician-Specialist	\$ 1,725,354	28,666	420	\$ 60.19	\$ 2.11	0.00%	0.00%	0.00%	-0.57%	0.00%	0.00%	0.00%	0.00%	417	\$ 60.24	\$ 2.10
Physician-Vision	\$ 1,000,938	29,641	434	\$ 33.77	\$ 1.22	0.00%	0.00%	0.00%	0.00%	-72.36%	0.00%	0.00%	0.00%	205	\$ 19.77	\$ 0.34
Transportation/Emergency	\$ 662,858	4,237	62	\$ 156.45	\$ 0.81	0.00%	0.00%	0.00%	-0.30%	0.00%	0.00%	0.00%	0.00%	62	\$ 156.05	\$ 0.81
Transportation/Non-emergency	\$ 32,233,797	942,813	13,819	\$ 34.19	\$ 39.37	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	13,819	\$ 34.19	\$ 39.37
Gross Medical Total	\$ 356,255,829	15,407,603			\$ 435.15	0.00%	0.02%	-0.03%	-0.09%	-0.46%	0.00%	0.00%	0.00%			\$ 432.73

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	80,547
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 133,782	56,252	8,380	\$ 2.38	\$ 1.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,380	\$ 2.38	\$ 1.66
Adult Day Care	\$ 21,022	418	62	\$ 50.29	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 50.29	\$ 0.26
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,456,714	107,159	15,965	\$ 60.25	\$ 80.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,965	\$ 60.25	\$ 80.16
Consumer Directed-Personal Care	\$ 262,524	21,284	3,171	\$ 12.33	\$ 3.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,171	\$ 12.33	\$ 3.26
Consumer Directed-Respite Care	\$ 63,935	4,643	692	\$ 13.77	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	692	\$ 13.77	\$ 0.79
DME/Supplies	\$ 533,592	7,512	1,119	\$ 71.03	\$ 6.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,119	\$ 71.03	\$ 6.62
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 56,875	2,602	388	\$ 21.86	\$ 0.71	0.00%	0.00%	0.00%	0.00%	-2.77%	0.00%	0.00%	0.00%	387	\$ 21.28	\$ 0.69
Home Health Services	\$ 96,732	186	28	\$ 520.07	\$ 1.20	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	27	\$ 523.37	\$ 1.20
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,551,936	2,885	430	\$ 537.93	\$ 19.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 537.93	\$ 19.27
Inpatient-Psych	\$ 230,392	503	75	\$ 458.04	\$ 2.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 458.04	\$ 2.86
Lab/Radiology	\$ 191,038	6,998	1,043	\$ 27.30	\$ 2.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,043	\$ 27.30	\$ 2.37
Medicare Crossover-IP	\$ 1,125,046	5,078	757	\$ 221.55	\$ 13.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	757	\$ 221.55	\$ 13.97
Medicare Crossover-NF	\$ 91,869	6,934	1,033	\$ 13.25	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,033	\$ 13.25	\$ 1.14
Medicare Crossover-OP	\$ 1,284,301	10,958	1,633	\$ 117.20	\$ 15.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,633	\$ 117.20	\$ 15.94
Medicare Crossover-Other	\$ 370,220	15,622	2,327	\$ 23.70	\$ 4.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,327	\$ 23.70	\$ 4.60
Medicare Crossover-Physician	\$ 916,131	215,391	32,089	\$ 4.25	\$ 11.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,089	\$ 4.25	\$ 11.37
Nursing Facility	\$ 1,236,259	6,790	1,012	\$ 182.07	\$ 15.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	455	\$ 182.07	\$ 6.90
Other Waiver Services	\$ 44,098	324	48	\$ 136.11	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 136.11	\$ 0.55
Outpatient-ER	\$ 121,029	576	86	\$ 210.12	\$ 1.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 210.12	\$ 1.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,971,400	4,633	690	\$ 857.20	\$ 49.31	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	-55.16%	292	\$ 905.65	\$ 22.06
Personal Care Agency-Personal Care	\$ 7,165	535	80	\$ 13.39	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 13.39	\$ 0.09
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 290,572	16,951	2,525	\$ 17.14	\$ 3.61	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2,525	\$ 16.86	\$ 3.55
Physician-Anesthesia	\$ 27,042	15,152	2,257	\$ 1.78	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,257	\$ 1.78	\$ 0.34
Physician-Dental	\$ 33,792	736	110	\$ 45.91	\$ 0.42	0.00%	0.00%	0.00%	0.00%	-87.08%	0.00%	0.00%	0.00%	106	\$ 6.12	\$ 0.05
Physician-Evaluation & Management	\$ 606,714	16,497	2,458	\$ 36.78	\$ 7.53	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,458	\$ 37.24	\$ 7.63
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 668,829	76,289	11,366	\$ 8.77	\$ 8.30	0.00%	0.00%	0.00%	0.00%	-2.13%	0.00%	0.00%	0.00%	11,319	\$ 8.61	\$ 8.13
Physician-Psych	\$ 16,825	508	76	\$ 33.12	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 33.12	\$ 0.21
Physician-Specialist	\$ 227,289	3,395	506	\$ 66.95	\$ 2.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 66.95	\$ 2.82
Physician-Vision	\$ 120,809	3,545	528	\$ 34.08	\$ 1.50	0.00%	0.00%	0.00%	0.00%	-71.11%	0.00%	0.00%	0.00%	283	\$ 18.37	\$ 0.43
Transportation/Emergency	\$ 43,297	288	43	\$ 150.34	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 150.34	\$ 0.54
Transportation/Non-emergency	\$ 2,038,545	54,890	8,178	\$ 37.14	\$ 25.31	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	8,178	\$ 37.13	\$ 25.30
Gross Medical Total	\$ 22,839,776	665,535			\$ 283.56	0.00%	0.03%	-0.02%	0.00%	-0.61%	0.00%	0.00%	-12.63%			\$ 246.26

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	85,065
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 252,849	179,905	25,379	\$ 1.41	\$ 2.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,379	\$ 1.41	\$ 2.97
Adult Day Care	\$ 13,475	239	34	\$ 56.38	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 56.38	\$ 0.16
Case Management Services	\$ 1,027	8	1	\$ 128.31	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 128.31	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,258,047	110,499	15,588	\$ 56.63	\$ 73.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,588	\$ 56.63	\$ 73.57
Consumer Directed-Personal Care	\$ 251,625	21,600	3,047	\$ 11.65	\$ 2.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,047	\$ 11.65	\$ 2.96
Consumer Directed-Respite Care	\$ 78,297	6,314	891	\$ 12.40	\$ 0.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	891	\$ 12.40	\$ 0.92
DME/Supplies	\$ 602,479	8,422	1,188	\$ 71.54	\$ 7.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,188	\$ 71.54	\$ 7.08
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 32,798	1,788	252	\$ 18.34	\$ 0.39	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	252	\$ 18.29	\$ 0.38
Home Health Services	\$ 155,102	258	36	\$ 601.17	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 601.17	\$ 1.82
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,604,561	2,638	372	\$ 608.25	\$ 18.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	372	\$ 608.25	\$ 18.86
Inpatient-Psych	\$ 45,912	174	25	\$ 263.86	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 263.86	\$ 0.54
Lab/Radiology	\$ 197,572	6,742	951	\$ 29.30	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 29.30	\$ 2.32
Medicare Crossover-IP	\$ 1,455,480	6,549	924	\$ 222.24	\$ 17.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	924	\$ 222.24	\$ 17.11
Medicare Crossover-NF	\$ 99,072	7,136	1,007	\$ 13.88	\$ 1.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,007	\$ 13.88	\$ 1.16
Medicare Crossover-OP	\$ 1,731,109	13,968	1,970	\$ 123.93	\$ 20.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,970	\$ 123.93	\$ 20.35
Medicare Crossover-Other	\$ 478,275	17,648	2,490	\$ 27.10	\$ 5.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,490	\$ 27.10	\$ 5.62
Medicare Crossover-Physician	\$ 1,421,060	291,312	41,095	\$ 4.88	\$ 16.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,095	\$ 4.88	\$ 16.71
Nursing Facility	\$ 5,350,781	31,253	4,409	\$ 171.21	\$ 62.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	2,802	\$ 171.21	\$ 39.98
Other Waiver Services	\$ 75,991	336	47	\$ 226.16	\$ 0.89	0.00%	0.00%	0.00%	0.00%	-9.91%	0.00%	0.00%	0.00%	47	\$ 205.54	\$ 0.80
Outpatient-ER	\$ 110,902	663	94	\$ 167.27	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 167.27	\$ 1.30
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,283,308	5,133	724	\$ 639.65	\$ 38.60	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	-36.52%	438	\$ 670.59	\$ 24.45
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 380,472	20,929	2,952	\$ 18.18	\$ 4.47	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2,952	\$ 17.88	\$ 4.40
Physician-Anesthesia	\$ 20,136	20,258	2,858	\$ 0.99	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,858	\$ 0.99	\$ 0.24
Physician-Dental	\$ 67,399	1,216	172	\$ 55.43	\$ 0.79	0.00%	0.00%	0.00%	0.00%	-85.34%	0.00%	0.00%	0.00%	150	\$ 9.28	\$ 0.12
Physician-Evaluation & Management	\$ 691,271	17,845	2,517	\$ 38.74	\$ 8.13	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,517	\$ 39.21	\$ 8.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 741,295	94,084	13,272	\$ 7.88	\$ 8.71	0.00%	0.00%	0.00%	0.00%	-3.70%	0.00%	0.00%	0.00%	13,208	\$ 7.62	\$ 8.39
Physician-Psych	\$ 29,797	626	88	\$ 47.60	\$ 0.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 47.60	\$ 0.35
Physician-Specialist	\$ 176,244	3,354	473	\$ 52.55	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473	\$ 52.55	\$ 2.07
Physician-Vision	\$ 120,074	3,610	509	\$ 33.26	\$ 1.41	0.00%	0.00%	0.00%	0.00%	-67.87%	0.00%	0.00%	0.00%	278	\$ 19.58	\$ 0.45
Transportation/Emergency	\$ 58,434	415	59	\$ 140.81	\$ 0.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 140.81	\$ 0.69
Transportation/Non-emergency	\$ 2,225,090	61,992	8,745	\$ 35.89	\$ 26.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,745	\$ 35.89	\$ 26.16
Gross Medical Total	\$ 28,009,930	936,914			\$ 329.28	0.00%	0.03%	-0.02%	0.00%	-0.65%	0.00%	0.00%	-11.31%			\$ 290.18

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	165,612
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 386,631	236,157	17,112	\$ 1.64	\$ 2.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,112	\$ 1.64	\$ 2.33
Adult Day Care	\$ 34,497	657	48	\$ 52.51	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 52.51	\$ 0.21
Case Management Services	\$ 1,027	8	1	\$ 128.31	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 128.31	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 12,714,761	217,658	15,771	\$ 58.42	\$ 76.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,771	\$ 58.42	\$ 76.77
Consumer Directed-Personal Care	\$ 514,149	42,884	3,107	\$ 11.99	\$ 3.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,107	\$ 11.99	\$ 3.10
Consumer Directed-Respite Care	\$ 142,232	10,958	794	\$ 12.98	\$ 0.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	794	\$ 12.98	\$ 0.86
DME/Supplies	\$ 1,136,071	15,934	1,155	\$ 71.30	\$ 6.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,155	\$ 71.30	\$ 6.86
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 89,673	4,390	318	\$ 20.43	\$ 0.54	0.00%	0.00%	0.00%	0.00%	-1.88%	0.00%	0.00%	0.00%	318	\$ 20.06	\$ 0.53
Home Health Services	\$ 251,834	444	32	\$ 567.19	\$ 1.52	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	32	\$ 568.74	\$ 1.52
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,156,498	5,523	400	\$ 571.52	\$ 19.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	400	\$ 571.52	\$ 19.06
Inpatient-Psych	\$ 276,304	677	49	\$ 408.13	\$ 1.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 408.13	\$ 1.67
Lab/Radiology	\$ 388,610	13,740	996	\$ 28.28	\$ 2.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	996	\$ 28.28	\$ 2.35
Medicare Crossover-IP	\$ 2,580,525	11,627	842	\$ 221.94	\$ 15.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	842	\$ 221.94	\$ 15.58
Medicare Crossover-NF	\$ 190,940	14,070	1,019	\$ 13.57	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,019	\$ 13.57	\$ 1.15
Medicare Crossover-OP	\$ 3,015,410	24,926	1,806	\$ 120.97	\$ 18.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,806	\$ 120.97	\$ 18.21
Medicare Crossover-Other	\$ 848,495	33,270	2,411	\$ 25.50	\$ 5.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,411	\$ 25.50	\$ 5.12
Medicare Crossover-Physician	\$ 2,337,191	506,703	36,715	\$ 4.61	\$ 14.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,715	\$ 4.61	\$ 14.11
Nursing Facility	\$ 6,587,040	38,043	2,757	\$ 173.15	\$ 39.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-39.94%	1,660	\$ 172.66	\$ 23.89
Other Waiver Services	\$ 120,089	660	48	\$ 181.95	\$ 0.73	0.00%	0.00%	0.00%	0.00%	-6.27%	0.00%	0.00%	0.00%	48	\$ 171.30	\$ 0.68
Outpatient-ER	\$ 231,931	1,239	90	\$ 187.19	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 187.19	\$ 1.40
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 7,254,707	9,766	708	\$ 742.85	\$ 43.81	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	0.00%	-46.73%	367	\$ 761.67	\$ 23.29
Personal Care Agency-Personal Care	\$ 7,165	535	39	\$ 13.39	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 13.39	\$ 0.04
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 671,044	37,880	2,745	\$ 17.71	\$ 4.05	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	2,745	\$ 17.42	\$ 3.98
Physician-Anesthesia	\$ 47,179	35,410	2,566	\$ 1.33	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,566	\$ 1.33	\$ 0.28
Physician-Dental	\$ 101,191	1,952	141	\$ 51.84	\$ 0.61	0.00%	0.00%	0.00%	0.00%	-85.92%	0.00%	0.00%	0.00%	129	\$ 8.01	\$ 0.09
Physician-Evaluation & Management	\$ 1,297,985	34,342	2,488	\$ 37.80	\$ 7.84	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,488	\$ 38.27	\$ 7.93
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,410,124	170,373	12,345	\$ 8.28	\$ 8.51	0.00%	0.00%	0.00%	0.00%	-2.96%	0.00%	0.00%	0.00%	12,289	\$ 8.07	\$ 8.26
Physician-Psych	\$ 46,623	1,134	82	\$ 41.11	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 41.11	\$ 0.28
Physician-Specialist	\$ 403,532	6,749	489	\$ 59.79	\$ 2.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	489	\$ 59.79	\$ 2.44
Physician-Vision	\$ 240,883	7,155	518	\$ 33.67	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-69.50%	0.00%	0.00%	0.00%	280	\$ 18.98	\$ 0.44
Transportation/Emergency	\$ 101,731	703	51	\$ 144.71	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 144.71	\$ 0.61
Transportation/Non-emergency	\$ 4,263,635	116,882	8,469	\$ 36.48	\$ 25.74	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	8,469	\$ 36.47	\$ 25.74
Gross Medical Total	\$ 50,849,705	1,602,449			\$ 307.04	0.00%	0.03%	-0.02%	0.00%	-0.63%	0.00%	0.00%	-11.90%			\$ 268.82

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	46,291
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 24,631	5,476	1,420	\$ 4.50	\$ 0.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,420	\$ 4.50	\$ 0.53
Adult Day Care	\$ 1,825	32		\$ 57.04	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 57.04	\$ 0.04
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,477,838	37,198	9,643	\$ 66.61	\$ 53.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,643	\$ 66.61	\$ 53.53
Consumer Directed-Personal Care	\$ 141,085	11,380	2,950	\$ 12.40	\$ 3.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,950	\$ 12.40	\$ 3.05
Consumer Directed-Respite Care	\$ 29,197	2,354	610	\$ 12.40	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	610	\$ 12.40	\$ 0.63
DME/Supplies	\$ 305,736	4,742	1,229	\$ 64.47	\$ 6.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,229	\$ 64.47	\$ 6.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 47,407	1,861	482	\$ 25.47	\$ 1.02	0.00%	0.00%	0.00%	0.00%	-6.40%	0.00%	0.00%	0.00%	482	\$ 23.85	\$ 0.96
Home Health Services	\$ 18,602	25	6	\$ 744.09	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 744.09	\$ 0.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 766,666	1,317	341	\$ 582.13	\$ 16.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	341	\$ 582.13	\$ 16.56
Inpatient-Psych	\$ 53,936	126	33	\$ 428.07	\$ 1.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 428.07	\$ 1.17
Lab/Radiology	\$ 95,831	3,315	859	\$ 28.91	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	859	\$ 28.91	\$ 2.07
Medicare Crossover-IP	\$ 590,621	2,306	598	\$ 256.12	\$ 12.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	598	\$ 256.12	\$ 12.76
Medicare Crossover-NF	\$ 75,869	5,232	1,356	\$ 14.50	\$ 1.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,356	\$ 14.50	\$ 1.64
Medicare Crossover-OP	\$ 1,071,933	8,356	2,166	\$ 128.28	\$ 23.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,166	\$ 128.28	\$ 23.16
Medicare Crossover-Other	\$ 283,391	11,552	2,995	\$ 24.53	\$ 6.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,995	\$ 24.53	\$ 6.12
Medicare Crossover-Physician	\$ 407,041	96,436	24,999	\$ 4.22	\$ 8.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,999	\$ 4.22	\$ 8.79
Nursing Facility	\$ 1,078,461	5,707	1,479	\$ 188.97	\$ 23.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	665	\$ 188.97	\$ 10.47
Other Waiver Services	\$ 36,335	240	62	\$ 151.40	\$ 0.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 151.40	\$ 0.78
Outpatient-ER	\$ 40,324	241	62	\$ 167.32	\$ 0.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 167.32	\$ 0.87
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,270,818	2,901	752	\$ 782.77	\$ 49.06	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	-55.17%	322	\$ 817.71	\$ 21.94
Personal Care Agency-Personal Care	\$ 20,252	1,508	391	\$ 13.43	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	391	\$ 13.43	\$ 0.44
Personal Care Agency-Respite Care	\$ 5,077	378	98	\$ 13.43	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 13.43	\$ 0.11
Pharmacy	\$ 176,942	13,629	3,533	\$ 12.98	\$ 3.82	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	3,533	\$ 12.77	\$ 3.76
Physician-Anesthesia	\$ 9,476	4,104	1,064	\$ 2.31	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,064	\$ 2.31	\$ 0.20
Physician-Dental	\$ 12,929	271	70	\$ 47.71	\$ 0.28	0.00%	0.00%	0.00%	0.00%	-87.28%	0.00%	0.00%	0.00%	70	\$ 6.07	\$ 0.04
Physician-Evaluation & Management	\$ 314,628	9,764	2,531	\$ 32.22	\$ 6.80	0.00%	1.27%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,531	\$ 32.64	\$ 6.88
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 228,088	25,023	6,487	\$ 9.12	\$ 4.93	0.00%	0.00%	0.00%	0.00%	-2.74%	0.00%	0.00%	0.00%	6,443	\$ 8.93	\$ 4.79
Physician-Psych	\$ 15,777	308	80	\$ 51.22	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 51.22	\$ 0.34
Physician-Specialist	\$ 90,465	1,984	514	\$ 45.60	\$ 1.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 45.60	\$ 1.95
Physician-Vision	\$ 70,067	2,294	595	\$ 30.54	\$ 1.51	0.00%	0.00%	0.00%	0.00%	-69.84%	0.00%	0.00%	0.00%	326	\$ 16.82	\$ 0.46
Transportation/Emergency	\$ 18,295	103	27	\$ 177.62	\$ 0.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 177.62	\$ 0.40
Transportation/Non-emergency	\$ 978,810	23,382	6,061	\$ 41.86	\$ 21.14	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	6,061	\$ 41.85	\$ 21.14
Gross Medical Total	\$ 11,758,357	283,544			\$ 254.01	0.00%	0.03%	-0.03%	0.00%	-0.64%	0.00%	0.00%	-15.78%			\$ 212.59

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	48,221
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 80,286	33,136	8,246	\$ 2.42	\$ 1.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,246	\$ 2.42	\$ 1.66
Adult Day Care	\$ 394	12	3	\$ 32.82	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 32.82	\$ 0.01
Case Management Services	\$ 300	3	1	\$ 100.00	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 100.00	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,354,911	35,767	8,901	\$ 65.84	\$ 48.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,901	\$ 65.84	\$ 48.84
Consumer Directed-Personal Care	\$ 161,051	14,239	3,544	\$ 11.31	\$ 3.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,544	\$ 11.31	\$ 3.34
Consumer Directed-Respite Care	\$ 28,849	2,595	646	\$ 11.12	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	646	\$ 11.12	\$ 0.60
DME/Supplies	\$ 308,587	5,261	1,309	\$ 58.66	\$ 6.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,309	\$ 58.66	\$ 6.40
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 38,572	1,272	317	\$ 30.32	\$ 0.80	0.00%	0.00%	0.00%	0.00%	-5.52%	0.00%	0.00%	0.00%	316	\$ 28.67	\$ 0.76
Home Health Services	\$ 23,827	23	6	\$ 1,035.95	\$ 0.49	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	0.00%	6	\$ 1,072.06	\$ 0.49
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 632,993	1,118	278	\$ 566.18	\$ 13.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278	\$ 566.18	\$ 13.13
Inpatient-Psych	\$ 57,200	134	33	\$ 426.86	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 426.86	\$ 1.19
Lab/Radiology	\$ 101,339	3,562	886	\$ 28.45	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	886	\$ 28.45	\$ 2.10
Medicare Crossover-IP	\$ 718,758	2,877	716	\$ 249.83	\$ 14.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	716	\$ 249.83	\$ 14.91
Medicare Crossover-NF	\$ 80,353	6,065	1,509	\$ 13.25	\$ 1.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,509	\$ 13.25	\$ 1.67
Medicare Crossover-OP	\$ 1,233,600	10,142	2,524	\$ 121.63	\$ 25.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,524	\$ 121.63	\$ 25.58
Medicare Crossover-Other	\$ 401,999	13,002	3,236	\$ 30.92	\$ 8.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,236	\$ 30.92	\$ 8.34
Medicare Crossover-Physician	\$ 660,995	121,711	30,288	\$ 5.43	\$ 13.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,288	\$ 5.43	\$ 13.71
Nursing Facility	\$ 3,712,943	21,578	5,370	\$ 172.07	\$ 77.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	3,413	\$ 172.07	\$ 48.94
Other Waiver Services	\$ 54,084	329	82	\$ 164.39	\$ 1.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 164.39	\$ 1.12
Outpatient-ER	\$ 52,314	311	77	\$ 168.21	\$ 1.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	77	\$ 168.21	\$ 1.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,052,123	3,316	825	\$ 618.85	\$ 42.56	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	-36.50%	512	\$ 632.98	\$ 26.99
Personal Care Agency-Personal Care	\$ 7,924	590	147	\$ 13.43	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	147	\$ 13.43	\$ 0.16
Personal Care Agency-Respite Care	\$ 537	40	10	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 13.43	\$ 0.01
Pharmacy	\$ 163,395	14,286	3,555	\$ 11.44	\$ 3.39	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3,555	\$ 11.25	\$ 3.33
Physician-Anesthesia	\$ 6,485	3,390	844	\$ 1.91	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	844	\$ 1.91	\$ 0.13
Physician-Dental	\$ 19,692	391	97	\$ 50.36	\$ 0.41	0.00%	0.00%	0.00%	0.00%	-87.76%	0.00%	0.00%	0.00%	84	\$ 7.13	\$ 0.05
Physician-Evaluation & Management	\$ 396,572	10,252	2,551	\$ 38.68	\$ 8.22	0.00%	1.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	2,551	\$ 39.16	\$ 8.32
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 304,524	38,550	9,593	\$ 7.90	\$ 6.32	0.00%	0.00%	0.00%	0.00%	-7.29%	0.00%	0.00%	0.00%	9,522	\$ 7.38	\$ 5.85
Physician-Psych	\$ 15,809	278	69	\$ 56.87	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 56.87	\$ 0.33
Physician-Specialist	\$ 96,117	2,127	529	\$ 45.19	\$ 1.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 45.19	\$ 1.99
Physician-Vision	\$ 80,155	2,276	566	\$ 35.22	\$ 1.66	0.00%	0.00%	0.00%	0.00%	-69.16%	0.00%	0.00%	0.00%	303	\$ 20.29	\$ 0.51
Transportation/Emergency	\$ 23,421	147	37	\$ 159.32	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 159.32	\$ 0.49
Transportation/Non-emergency	\$ 1,134,219	26,569	6,612	\$ 42.69	\$ 23.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,612	\$ 42.69	\$ 23.52
Gross Medical Total	\$ 15,004,329	375,350			\$ 311.16	0.00%	0.03%	-0.02%	0.00%	-0.67%	0.00%	0.00%	-14.10%		\$ 265.55	

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	94,512
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 104,918	38,612	4,902	\$ 2.72	\$ 1.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,902	\$ 2.72	\$ 1.11
Adult Day Care	\$ 2,219	44	6	\$ 50.43	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 50.43	\$ 0.02
Case Management Services	\$ 300	3	-	\$ 100.00	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 100.00	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,832,750	72,965	9,264	\$ 66.23	\$ 51.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,264	\$ 66.23	\$ 51.13
Consumer Directed-Personal Care	\$ 302,136	25,619	3,253	\$ 11.79	\$ 3.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,253	\$ 11.79	\$ 3.20
Consumer Directed-Respite Care	\$ 58,046	4,949	628	\$ 11.73	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	628	\$ 11.73	\$ 0.61
DME/Supplies	\$ 614,324	10,003	1,270	\$ 61.41	\$ 6.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,270	\$ 61.41	\$ 6.50
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 85,980	3,133	398	\$ 27.44	\$ 0.91	0.00%	0.00%	0.00%	0.00%	-6.01%	0.00%	0.00%	0.00%	398	\$ 25.81	\$ 0.86
Home Health Services	\$ 42,429	48	6	\$ 883.94	\$ 0.45	0.00%	0.00%	0.00%	0.00%	-0.19%	0.00%	0.00%	0.00%	6	\$ 898.16	\$ 0.45
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,399,659	2,435	309	\$ 574.81	\$ 14.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 574.81	\$ 14.81
Inpatient-Psych	\$ 111,136	260	33	\$ 427.45	\$ 1.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 427.45	\$ 1.18
Lab/Radiology	\$ 197,170	6,877	873	\$ 28.67	\$ 2.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	873	\$ 28.67	\$ 2.09
Medicare Crossover-IP	\$ 1,309,379	5,183	658	\$ 252.63	\$ 13.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	658	\$ 252.63	\$ 13.85
Medicare Crossover-NF	\$ 156,221	11,297	1,434	\$ 13.83	\$ 1.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,434	\$ 13.83	\$ 1.65
Medicare Crossover-OP	\$ 2,305,534	18,498	2,349	\$ 124.64	\$ 24.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,349	\$ 124.64	\$ 24.39
Medicare Crossover-Other	\$ 685,390	24,554	3,118	\$ 27.91	\$ 7.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,118	\$ 27.91	\$ 7.25
Medicare Crossover-Physician	\$ 1,068,036	218,147	27,698	\$ 4.90	\$ 11.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,698	\$ 4.90	\$ 11.30
Nursing Facility	\$ 4,791,404	27,285	3,464	\$ 175.61	\$ 50.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-46.63%	2,067	\$ 174.73	\$ 30.10
Other Waiver Services	\$ 90,419	569	72	\$ 158.91	\$ 0.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 158.91	\$ 0.96
Outpatient-ER	\$ 92,638	552	70	\$ 167.82	\$ 0.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 167.82	\$ 0.98
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,322,941	6,217	789	\$ 695.34	\$ 45.74	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	0.00%	-46.30%	419	\$ 702.56	\$ 24.52
Personal Care Agency-Personal Care	\$ 28,176	2,098	266	\$ 13.43	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	266	\$ 13.43	\$ 0.30
Personal Care Agency-Respite Care	\$ 5,614	418	53	\$ 13.43	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 13.43	\$ 0.06
Pharmacy	\$ 340,338	27,915	3,544	\$ 12.19	\$ 3.60	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	3,544	\$ 11.99	\$ 3.54
Physician-Anesthesia	\$ 15,961	7,494	951	\$ 2.13	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	951	\$ 2.13	\$ 0.17
Physician-Dental	\$ 32,621	662	84	\$ 49.28	\$ 0.35	0.00%	0.00%	0.00%	0.00%	-87.57%	0.00%	0.00%	0.00%	77	\$ 6.66	\$ 0.04
Physician-Evaluation & Management	\$ 711,200	20,016	2,541	\$ 35.53	\$ 7.52	0.00%	1.25%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,541	\$ 35.98	\$ 7.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 532,612	63,573	8,072	\$ 8.38	\$ 5.64	0.00%	0.00%	0.00%	0.00%	-5.34%	0.00%	0.00%	0.00%	8,014	\$ 7.99	\$ 5.33
Physician-Psych	\$ 31,586	586	74	\$ 53.90	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 53.90	\$ 0.33
Physician-Specialist	\$ 186,582	4,111	522	\$ 45.39	\$ 1.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	522	\$ 45.39	\$ 1.97
Physician-Vision	\$ 150,222	4,570	580	\$ 32.87	\$ 1.59	0.00%	0.00%	0.00%	0.00%	-69.48%	0.00%	0.00%	0.00%	314	\$ 18.53	\$ 0.49
Transportation/Emergency	\$ 41,716	250	32	\$ 166.86	\$ 0.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 166.86	\$ 0.44
Transportation/Non-emergency	\$ 2,113,029	49,951	6,342	\$ 42.30	\$ 22.36	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	6,342	\$ 42.30	\$ 22.36
Gross Medical Total	\$ 26,762,686	658,894			\$ 283.17	0.00%	0.03%	-0.02%	0.00%	-0.65%	0.00%	0.00%	-14.83%			\$ 239.61

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	130,389
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 15,114	19,231	1,770	\$ 0.79	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,770	\$ 0.79	\$ 0.12
Adult Day Care	\$ 63,832	1,674	154	\$ 38.13	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 38.13	\$ 0.49
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,214,228	15,011	1,381	\$ 80.89	\$ 9.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,381	\$ 80.89	\$ 9.31
Consumer Directed-Personal Care	\$ 482,494	30,377	2,796	\$ 15.88	\$ 3.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,796	\$ 15.88	\$ 3.70
Consumer Directed-Respite Care	\$ 74,855	4,925	453	\$ 15.20	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	453	\$ 15.20	\$ 0.57
DME/Supplies	\$ 339,627	5,080	468	\$ 66.86	\$ 2.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	468	\$ 66.86	\$ 2.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 24,708	1,174	108	\$ 21.05	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	108	\$ 21.05	\$ 0.19
Home Health Services	\$ 17,057	45	4	\$ 379.05	\$ 0.13	0.00%	0.00%	0.00%	0.00%	-0.53%	0.00%	0.00%	0.00%	4	\$ 385.23	\$ 0.13
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,084,903	2,489	229	\$ 1,239.41	\$ 23.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 1,239.41	\$ 23.66
Inpatient-Psych	\$ 148,025	219	20	\$ 675.91	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 675.91	\$ 1.14
Lab/Radiology	\$ 169,762	4,388	404	\$ 38.69	\$ 1.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	404	\$ 38.69	\$ 1.30
Medicare Crossover-IP	\$ 1,098,883	4,634	426	\$ 237.13	\$ 8.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 237.13	\$ 8.43
Medicare Crossover-NF	\$ 74,188	7,716	710	\$ 9.61	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	710	\$ 9.61	\$ 0.57
Medicare Crossover-OP	\$ 1,644,688	10,795	993	\$ 152.36	\$ 12.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	993	\$ 152.36	\$ 12.61
Medicare Crossover-Other	\$ 556,681	15,158	1,395	\$ 36.73	\$ 4.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,395	\$ 36.73	\$ 4.27
Medicare Crossover-Physician	\$ 1,212,759	215,596	19,842	\$ 5.63	\$ 9.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,842	\$ 5.63	\$ 9.30
Nursing Facility	\$ 1,497,450	6,925	637	\$ 216.24	\$ 11.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	287	\$ 216.24	\$ 5.16
Other Waiver Services	\$ 30,806	204	19	\$ 151.01	\$ 0.24	0.00%	0.00%	0.00%	0.00%	-17.23%	0.00%	0.00%	0.00%	19	\$ 126.25	\$ 0.20
Outpatient-ER	\$ 59,989	301	28	\$ 199.30	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 199.30	\$ 0.46
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,859,748	1,774	163	\$ 1,048.34	\$ 14.26	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	-55.06%	73	\$ 1,053.94	\$ 6.41
Personal Care Agency-Personal Care	\$ 385,605	24,393	2,245	\$ 15.81	\$ 2.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,245	\$ 15.81	\$ 2.96
Personal Care Agency-Respite Care	\$ 35,762	2,262	208	\$ 15.81	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 15.81	\$ 0.27
Pharmacy	\$ 450,192	25,570	2,353	\$ 17.61	\$ 3.45	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2,353	\$ 17.31	\$ 3.40
Physician-Anesthesia	\$ 12,731	9,266	853	\$ 1.37	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	853	\$ 1.37	\$ 0.10
Physician-Dental	\$ 95,044	1,934	178	\$ 49.14	\$ 0.73	0.00%	0.00%	0.00%	0.00%	-91.77%	0.00%	0.00%	0.00%	163	\$ 4.42	\$ 0.06
Physician-Evaluation & Management	\$ 585,045	13,455	1,238	\$ 43.48	\$ 4.49	0.00%	1.27%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,238	\$ 44.02	\$ 4.54
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,579,879	116,257	10,699	\$ 13.59	\$ 12.12	0.00%	0.00%	0.00%	0.00%	-1.11%	0.00%	0.00%	0.00%	10,673	\$ 13.47	\$ 11.98
Physician-Psych	\$ 15,725	252	23	\$ 62.40	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 62.40	\$ 0.12
Physician-Specialist	\$ 131,526	2,424	223	\$ 54.26	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 54.26	\$ 1.01
Physician-Vision	\$ 149,395	3,968	365	\$ 37.65	\$ 1.15	0.00%	0.00%	0.00%	0.00%	-61.40%	0.00%	0.00%	0.00%	235	\$ 22.55	\$ 0.44
Transportation/Emergency	\$ 21,080	118	11	\$ 178.64	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 178.64	\$ 0.16
Transportation/Non-emergency	\$ 1,033,794	29,183	2,686	\$ 35.42	\$ 7.93	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	2,686	\$ 35.41	\$ 7.93
Gross Medical Total	\$ 18,165,576	576,798			\$ 139.32	0.00%	0.04%	-0.04%	0.00%	-1.12%	0.00%	0.00%	-10.29%			\$ 123.59

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	132,648
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 41,217	44,245	4,003	\$ 0.93	\$ 0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,003	\$ 0.93	\$ 0.31
Adult Day Care	\$ 93,541	2,524	228	\$ 37.06	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228	\$ 37.06	\$ 0.71
Case Management Services	\$ 28	1	-	\$ 28.45	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 28.45	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,236,853	14,597	1,321	\$ 84.73	\$ 9.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,321	\$ 84.73	\$ 9.32
Consumer Directed-Personal Care	\$ 551,672	34,769	3,145	\$ 15.87	\$ 4.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,145	\$ 15.87	\$ 4.16
Consumer Directed-Respite Care	\$ 85,871	5,454	493	\$ 15.74	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	493	\$ 15.74	\$ 0.65
DME/Supplies	\$ 345,421	5,773	522	\$ 59.83	\$ 2.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	522	\$ 59.83	\$ 2.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 16,266	599	54	\$ 27.15	\$ 0.12	0.00%	0.00%	0.00%	0.00%	-0.73%	0.00%	0.00%	0.00%	54	\$ 27.00	\$ 0.12
Home Health Services	\$ 43,807	82	7	\$ 534.23	\$ 0.33	0.00%	0.00%	0.00%	0.00%	-0.43%	0.00%	0.00%	0.00%	7	\$ 544.58	\$ 0.33
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,111,146	2,107	191	\$ 1,476.58	\$ 23.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	191	\$ 1,476.58	\$ 23.45
Inpatient-Psych	\$ 21,361	96	9	\$ 222.51	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 222.51	\$ 0.16
Lab/Radiology	\$ 234,486	5,240	474	\$ 44.75	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	474	\$ 44.75	\$ 1.77
Medicare Crossover-IP	\$ 1,627,648	6,296	570	\$ 258.52	\$ 12.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	570	\$ 258.52	\$ 12.27
Medicare Crossover-NF	\$ 90,068	7,317	662	\$ 12.31	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	662	\$ 12.31	\$ 0.68
Medicare Crossover-OP	\$ 2,186,114	14,510	1,313	\$ 150.66	\$ 16.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,313	\$ 150.66	\$ 16.48
Medicare Crossover-Other	\$ 761,786	21,635	1,957	\$ 35.21	\$ 5.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,957	\$ 35.21	\$ 5.74
Medicare Crossover-Physician	\$ 2,371,833	365,670	33,080	\$ 6.49	\$ 17.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,080	\$ 6.49	\$ 17.88
Nursing Facility	\$ 3,748,225	18,759	1,697	\$ 199.81	\$ 28.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	1,079	\$ 199.81	\$ 17.96
Other Waiver Services	\$ 45,456	287	26	\$ 158.38	\$ 0.34	0.00%	0.00%	0.00%	0.00%	-3.37%	0.00%	0.00%	0.00%	26	\$ 153.98	\$ 0.33
Outpatient-ER	\$ 61,034	296	27	\$ 206.20	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 206.20	\$ 0.46
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,493,656	1,681	152	\$ 888.55	\$ 11.26	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	-36.46%	96	\$ 891.46	\$ 7.15
Personal Care Agency-Personal Care	\$ 33,865	2,142	194	\$ 15.81	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 15.81	\$ 0.26
Personal Care Agency-Respite Care	\$ 632	40	4	\$ 15.81	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 15.81	\$ -
Pharmacy	\$ 468,065	27,504	2,488	\$ 17.02	\$ 3.53	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2,488	\$ 16.74	\$ 3.47
Physician-Anesthesia	\$ 8,384	5,549	502	\$ 1.51	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	502	\$ 1.51	\$ 0.06
Physician-Dental	\$ 140,424	2,669	241	\$ 52.61	\$ 1.06	0.00%	0.00%	0.00%	0.00%	-90.04%	0.00%	0.00%	0.00%	211	\$ 5.99	\$ 0.11
Physician-Evaluation & Management	\$ 842,469	16,208	1,466	\$ 51.98	\$ 6.35	0.00%	1.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,466	\$ 52.61	\$ 6.43
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,757,390	160,201	14,493	\$ 10.97	\$ 13.25	0.00%	0.00%	0.00%	0.00%	-2.74%	0.00%	0.00%	0.00%	14,467	\$ 10.69	\$ 12.89
Physician-Psych	\$ 23,208	355	32	\$ 65.38	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 65.38	\$ 0.17
Physician-Specialist	\$ 144,011	2,486	225	\$ 57.93	\$ 1.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	225	\$ 57.93	\$ 1.09
Physician-Vision	\$ 185,398	4,985	451	\$ 37.19	\$ 1.40	0.00%	0.00%	0.00%	0.00%	-61.26%	0.00%	0.00%	0.00%	308	\$ 21.10	\$ 0.54
Transportation/Emergency	\$ 16,135	132	12	\$ 122.24	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 122.24	\$ 0.12
Transportation/Non-emergency	\$ 1,164,831	32,835	2,970	\$ 35.47	\$ 8.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,970	\$ 35.47	\$ 8.78
Gross Medical Total	\$ 22,952,100	807,043			\$ 173.03	0.00%	0.05%	-0.03%	0.00%	-1.27%	0.00%	0.00%	-8.43%			\$ 156.46

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	263,037
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 56,330	63,476	2,896	\$ 0.89	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,896	\$ 0.89	\$ 0.21
Adult Day Care	\$ 157,373	4,198	192	\$ 37.49	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	192	\$ 37.49	\$ 0.60
Case Management Services	\$ 28	1	-	\$ 28.45	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 28.45	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,451,080	29,608	1,351	\$ 82.78	\$ 9.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,351	\$ 82.78	\$ 9.32
Consumer Directed-Personal Care	\$ 1,034,166	65,146	2,972	\$ 15.87	\$ 3.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,972	\$ 15.87	\$ 3.93
Consumer Directed-Respite Care	\$ 160,726	10,379	473	\$ 15.49	\$ 0.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473	\$ 15.49	\$ 0.61
DME/Supplies	\$ 685,048	10,853	495	\$ 63.12	\$ 2.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	495	\$ 63.12	\$ 2.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 40,973	1,773	81	\$ 23.11	\$ 0.16	0.00%	0.00%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	81	\$ 23.05	\$ 0.16
Home Health Services	\$ 60,864	127	6	\$ 479.25	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-0.46%	0.00%	0.00%	0.00%	6	\$ 488.04	\$ 0.23
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 6,196,049	4,596	210	\$ 1,348.14	\$ 23.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 1,348.14	\$ 23.56
Inpatient-Psych	\$ 169,386	315	14	\$ 537.73	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 537.73	\$ 0.64
Lab/Radiology	\$ 404,249	9,628	439	\$ 41.99	\$ 1.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	439	\$ 41.99	\$ 1.54
Medicare Crossover-IP	\$ 2,726,531	10,930	499	\$ 249.45	\$ 10.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	499	\$ 249.45	\$ 10.37
Medicare Crossover-NF	\$ 164,256	15,033	686	\$ 10.93	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	686	\$ 10.93	\$ 0.62
Medicare Crossover-OP	\$ 3,830,802	25,305	1,154	\$ 151.39	\$ 14.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,154	\$ 151.39	\$ 14.56
Medicare Crossover-Other	\$ 1,318,466	36,793	1,679	\$ 35.83	\$ 5.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,679	\$ 35.83	\$ 5.01
Medicare Crossover-Physician	\$ 3,584,592	581,266	26,518	\$ 6.17	\$ 13.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,518	\$ 6.17	\$ 13.63
Nursing Facility	\$ 5,245,676	25,684	1,172	\$ 204.24	\$ 19.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-41.75%	686	\$ 203.21	\$ 11.62
Other Waiver Services	\$ 76,262	491	22	\$ 155.32	\$ 0.29	0.00%	0.00%	0.00%	0.00%	-8.97%	0.00%	0.00%	0.00%	22	\$ 142.48	\$ 0.26
Outpatient-ER	\$ 121,023	597	27	\$ 202.72	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 202.72	\$ 0.46
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,353,404	3,455	158	\$ 970.59	\$ 12.75	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	-46.77%	85	\$ 960.83	\$ 6.78
Personal Care Agency-Personal Care	\$ 419,470	26,535	1,211	\$ 15.81	\$ 1.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,211	\$ 15.81	\$ 1.59
Personal Care Agency-Respite Care	\$ 36,395	2,302	105	\$ 15.81	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 15.81	\$ 0.14
Pharmacy	\$ 918,257	53,074	2,421	\$ 17.30	\$ 3.49	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	2,421	\$ 17.01	\$ 3.43
Physician-Anesthesia	\$ 21,114	14,815	676	\$ 1.43	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	676	\$ 1.43	\$ 0.08
Physician-Dental	\$ 235,468	4,603	210	\$ 51.16	\$ 0.90	0.00%	0.00%	0.00%	0.00%	-90.74%	0.00%	0.00%	0.00%	187	\$ 5.31	\$ 0.08
Physician-Evaluation & Management	\$ 1,427,514	29,663	1,353	\$ 48.12	\$ 5.43	0.00%	1.25%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,353	\$ 48.72	\$ 5.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,337,269	276,458	12,612	\$ 12.07	\$ 12.69	0.00%	0.00%	0.00%	0.00%	-1.97%	0.00%	0.00%	0.00%	12,586	\$ 11.86	\$ 12.44
Physician-Psych	\$ 38,933	607	28	\$ 64.14	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 64.14	\$ 0.15
Physician-Specialist	\$ 275,537	4,910	224	\$ 56.12	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	224	\$ 56.12	\$ 1.05
Physician-Vision	\$ 334,793	8,953	408	\$ 37.39	\$ 1.27	0.00%	0.00%	0.00%	0.00%	-61.32%	0.00%	0.00%	0.00%	272	\$ 21.72	\$ 0.49
Transportation/Emergency	\$ 37,215	250	11	\$ 148.86	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 148.86	\$ 0.14
Transportation/Non-emergency	\$ 2,198,425	62,018	2,829	\$ 35.45	\$ 8.36	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,829	\$ 35.44	\$ 8.36
Gross Medical Total	\$ 41,117,676	1,383,841			\$ 156.32	0.00%	0.04%	-0.04%	0.00%	-1.20%	0.00%	0.00%	-9.25%			\$ 140.16

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	36,185
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 34,026	45,918	15,228	\$ 0.74	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,228	\$ 0.74	\$ 0.94
Adult Day Care	\$ 1,480	904	300	\$ 1.64	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	300	\$ 1.64	\$ 0.04
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,725,642	34,055	11,294	\$ 80.04	\$ 75.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,294	\$ 80.04	\$ 75.33
Consumer Directed-Personal Care	\$ 63,118	5,298	1,757	\$ 11.91	\$ 1.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,757	\$ 11.91	\$ 1.74
Consumer Directed-Respite Care	\$ 15,465	1,297	430	\$ 11.93	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 11.93	\$ 0.43
DME/Supplies	\$ 253,494	4,132	1,370	\$ 61.35	\$ 7.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,370	\$ 61.35	\$ 7.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 24,119	1,008	334	\$ 23.93	\$ 0.67	0.00%	0.00%	0.00%	0.00%	-2.95%	0.00%	0.00%	0.00%	334	\$ 23.24	\$ 0.65
Home Health Services	\$ 47,967	41	14	\$ 1,169.92	\$ 1.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 1,169.92	\$ 1.33
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 543,692	977	324	\$ 556.49	\$ 15.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 556.49	\$ 15.03
Inpatient-Psych	\$ 51,277	96	32	\$ 534.13	\$ 1.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 534.13	\$ 1.42
Lab/Radiology	\$ 100,254	3,851	1,277	\$ 26.03	\$ 2.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,277	\$ 26.03	\$ 2.77
Medicare Crossover-IP	\$ 546,408	1,932	641	\$ 282.82	\$ 15.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	641	\$ 282.82	\$ 15.10
Medicare Crossover-NF	\$ 87,329	6,931	2,299	\$ 12.60	\$ 2.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,299	\$ 12.60	\$ 2.41
Medicare Crossover-OP	\$ 575,205	4,437	1,471	\$ 129.64	\$ 15.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,471	\$ 129.64	\$ 15.90
Medicare Crossover-Other	\$ 180,118	7,449	2,470	\$ 24.18	\$ 4.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,470	\$ 24.18	\$ 4.98
Medicare Crossover-Physician	\$ 398,953	83,035	27,537	\$ 4.80	\$ 11.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,537	\$ 4.80	\$ 11.03
Nursing Facility	\$ 939,397	5,272	1,748	\$ 178.19	\$ 25.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	786	\$ 178.19	\$ 11.67
Other Waiver Services	\$ 25,920	155	51	\$ 167.22	\$ 0.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 167.22	\$ 0.72
Outpatient-ER	\$ 43,358	224	74	\$ 193.56	\$ 1.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 193.56	\$ 1.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,090,980	2,196	728	\$ 952.18	\$ 57.79	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	-55.07%	325	\$ 957.81	\$ 25.95
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 167,811	9,976	3,308	\$ 16.82	\$ 4.64	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	3,308	\$ 16.54	\$ 4.56
Physician-Anesthesia	\$ 9,842	4,929	1,635	\$ 2.00	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,635	\$ 2.00	\$ 0.27
Physician-Dental	\$ 9,486	221	73	\$ 42.92	\$ 0.26	0.00%	0.00%	0.00%	0.00%	-96.29%	0.00%	0.00%	0.00%	69	\$ 1.68	\$ 0.01
Physician-Evaluation & Management	\$ 277,677	6,685	2,217	\$ 41.54	\$ 7.67	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,217	\$ 42.06	\$ 7.77
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 218,989	29,561	9,803	\$ 7.41	\$ 6.05	0.00%	0.00%	0.00%	0.00%	-2.17%	0.00%	0.00%	0.00%	9,693	\$ 7.33	\$ 5.92
Physician-Psych	\$ 13,246	226	75	\$ 58.61	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 58.61	\$ 0.37
Physician-Specialist	\$ 86,190	2,155	715	\$ 40.00	\$ 2.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	715	\$ 40.00	\$ 2.38
Physician-Vision	\$ 56,447	1,638	543	\$ 34.46	\$ 1.56	0.00%	0.00%	0.00%	0.00%	-71.20%	0.00%	0.00%	0.00%	279	\$ 19.29	\$ 0.45
Transportation/Emergency	\$ 18,317	100	33	\$ 183.17	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 183.17	\$ 0.51
Transportation/Non-emergency	\$ 712,140	11,791	3,910	\$ 60.40	\$ 19.68	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,910	\$ 60.39	\$ 19.68
Gross Medical Total	\$ 10,318,346	276,489			\$ 285.16	0.00%	0.03%	-0.03%	0.00%	-0.54%	0.00%	0.00%	-16.25%			\$ 237.54

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	37,793
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 90,942	144,244	45,800	\$ 0.63	\$ 2.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45,800	\$ 0.63	\$ 2.41
Adult Day Care	\$ 1,141	35	11	\$ 32.59	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 32.59	\$ 0.03
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,555,791	33,821	10,739	\$ 75.57	\$ 67.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,739	\$ 75.57	\$ 67.63
Consumer Directed-Personal Care	\$ 89,913	8,035	2,551	\$ 11.19	\$ 2.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,551	\$ 11.19	\$ 2.38
Consumer Directed-Respite Care	\$ 11,173	1,019	324	\$ 10.96	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 10.96	\$ 0.30
DME/Supplies	\$ 265,080	4,612	1,464	\$ 57.48	\$ 7.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,464	\$ 57.48	\$ 7.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 17,744	541	172	\$ 32.80	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-3.53%	0.00%	0.00%	0.00%	171	\$ 31.85	\$ 0.45
Home Health Services	\$ 26,955	44	14	\$ 612.60	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 612.60	\$ 0.71
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 866,897	1,512	480	\$ 573.34	\$ 22.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	480	\$ 573.34	\$ 22.94
Inpatient-Psych	\$ 65,199	232	74	\$ 281.03	\$ 1.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 281.03	\$ 1.73
Lab/Radiology	\$ 108,282	3,911	1,242	\$ 27.69	\$ 2.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,242	\$ 27.69	\$ 2.87
Medicare Crossover-IP	\$ 640,716	3,209	1,019	\$ 199.66	\$ 16.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,019	\$ 199.66	\$ 16.95
Medicare Crossover-NF	\$ 98,290	6,136	1,948	\$ 16.02	\$ 2.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,948	\$ 16.02	\$ 2.60
Medicare Crossover-OP	\$ 835,917	6,595	2,094	\$ 126.75	\$ 22.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,094	\$ 126.75	\$ 22.12
Medicare Crossover-Other	\$ 247,970	10,062	3,195	\$ 24.64	\$ 6.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,195	\$ 24.64	\$ 6.56
Medicare Crossover-Physician	\$ 620,694	112,294	35,655	\$ 5.53	\$ 16.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35,655	\$ 5.53	\$ 16.42
Nursing Facility	\$ 2,948,353	17,810	5,655	\$ 165.54	\$ 78.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	3,594	\$ 165.54	\$ 49.58
Other Waiver Services	\$ 47,954	219	70	\$ 218.97	\$ 1.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 218.97	\$ 1.27
Outpatient-ER	\$ 44,735	290	92	\$ 154.26	\$ 1.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 154.26	\$ 1.18
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,775,179	1,939	616	\$ 915.51	\$ 46.97	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	-36.45%	390	\$ 919.27	\$ 29.84
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 193,270	11,689	3,711	\$ 16.53	\$ 5.11	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3,711	\$ 16.26	\$ 5.03
Physician-Anesthesia	\$ 8,769	5,736	1,821	\$ 1.53	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,821	\$ 1.53	\$ 0.23
Physician-Dental	\$ 17,928	325	103	\$ 55.16	\$ 0.47	0.00%	0.00%	0.00%	0.00%	-81.87%	0.00%	0.00%	0.00%	84	\$ 12.30	\$ 0.09
Physician-Evaluation & Management	\$ 299,287	7,363	2,338	\$ 40.65	\$ 7.92	0.00%	1.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,338	\$ 41.15	\$ 8.02
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 293,962	45,267	14,373	\$ 6.49	\$ 7.78	0.00%	0.00%	0.00%	0.00%	-5.11%	0.00%	0.00%	0.00%	14,199	\$ 6.24	\$ 7.38
Physician-Psych	\$ 15,380	258	82	\$ 59.61	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 59.61	\$ 0.41
Physician-Specialist	\$ 86,988	1,979	628	\$ 43.96	\$ 2.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	628	\$ 43.96	\$ 2.30
Physician-Vision	\$ 54,912	1,725	548	\$ 31.83	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-69.13%	0.00%	0.00%	0.00%	293	\$ 18.39	\$ 0.45
Transportation/Emergency	\$ 23,861	137	44	\$ 174.17	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 174.17	\$ 0.63
Transportation/Non-emergency	\$ 865,062	11,689	3,711	\$ 74.01	\$ 22.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,711	\$ 74.01	\$ 22.89
Gross Medical Total	\$ 13,218,344	442,728			\$ 349.76	0.00%	0.03%	-0.02%	0.00%	-0.52%	0.00%	0.00%	-13.09%			\$ 302.40

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	73,978
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 124,968	190,162	30,846	\$ 0.66	\$ 1.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,846	\$ 0.66	\$ 1.69
Adult Day Care	\$ 2,621	939	152	\$ 2.79	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 2.79	\$ 0.04
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,281,432	67,876	11,010	\$ 77.81	\$ 71.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,010	\$ 77.81	\$ 71.39
Consumer Directed-Personal Care	\$ 153,031	13,333	2,163	\$ 11.48	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,163	\$ 11.48	\$ 2.07
Consumer Directed-Respite Care	\$ 26,638	2,316	376	\$ 11.50	\$ 0.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 11.50	\$ 0.36
DME/Supplies	\$ 518,574	8,744	1,418	\$ 59.31	\$ 7.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,418	\$ 59.31	\$ 7.01
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 41,863	1,549	251	\$ 27.03	\$ 0.57	0.00%	0.00%	0.00%	0.00%	-3.19%	0.00%	0.00%	0.00%	251	\$ 26.24	\$ 0.55
Home Health Services	\$ 74,921	85	14	\$ 881.43	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 881.43	\$ 1.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,410,589	2,489	404	\$ 566.73	\$ 19.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	404	\$ 566.73	\$ 19.07
Inpatient-Psych	\$ 116,475	328	53	\$ 355.11	\$ 1.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 355.11	\$ 1.57
Lab/Radiology	\$ 208,536	7,762	1,259	\$ 26.87	\$ 2.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,259	\$ 26.87	\$ 2.82
Medicare Crossover-IP	\$ 1,187,124	5,141	834	\$ 230.91	\$ 16.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	834	\$ 230.91	\$ 16.05
Medicare Crossover-NF	\$ 185,619	13,067	2,120	\$ 14.21	\$ 2.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,120	\$ 14.21	\$ 2.51
Medicare Crossover-OP	\$ 1,411,122	11,032	1,790	\$ 127.91	\$ 19.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,790	\$ 127.91	\$ 19.07
Medicare Crossover-Other	\$ 428,088	17,511	2,840	\$ 24.45	\$ 5.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,840	\$ 24.45	\$ 5.79
Medicare Crossover-Physician	\$ 1,019,647	195,329	31,684	\$ 5.22	\$ 13.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31,684	\$ 5.22	\$ 13.78
Nursing Facility	\$ 3,887,750	23,082	3,744	\$ 168.43	\$ 52.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-40.94%	2,221	\$ 167.73	\$ 31.04
Other Waiver Services	\$ 73,874	374	61	\$ 197.52	\$ 1.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	61	\$ 197.52	\$ 1.00
Outpatient-ER	\$ 88,093	514	83	\$ 171.39	\$ 1.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83	\$ 171.39	\$ 1.19
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,866,160	4,135	671	\$ 934.98	\$ 52.26	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	-46.52%	358	\$ 936.39	\$ 27.94
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 361,081	21,665	3,514	\$ 16.67	\$ 4.88	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	3,514	\$ 16.39	\$ 4.80
Physician-Anesthesia	\$ 18,611	10,665	1,730	\$ 1.75	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,730	\$ 1.75	\$ 0.25
Physician-Dental	\$ 27,414	546	89	\$ 50.21	\$ 0.37	0.00%	0.00%	0.00%	0.00%	-86.86%	0.00%	0.00%	0.00%	77	\$ 7.61	\$ 0.05
Physician-Evaluation & Management	\$ 576,964	14,048	2,279	\$ 41.07	\$ 7.80	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,279	\$ 41.58	\$ 7.90
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 512,951	74,828	12,138	\$ 6.86	\$ 6.93	0.00%	0.00%	0.00%	0.00%	-3.86%	0.00%	0.00%	0.00%	11,995	\$ 6.67	\$ 6.67
Physician-Psych	\$ 28,626	484	79	\$ 59.14	\$ 0.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 59.14	\$ 0.39
Physician-Specialist	\$ 173,178	4,134	671	\$ 41.89	\$ 2.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	671	\$ 41.89	\$ 2.34
Physician-Vision	\$ 111,360	3,363	546	\$ 33.11	\$ 1.51	0.00%	0.00%	0.00%	0.00%	-70.18%	0.00%	0.00%	0.00%	286	\$ 18.82	\$ 0.45
Transportation/Emergency	\$ 42,178	237	38	\$ 177.97	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 177.97	\$ 0.57
Transportation/Non-emergency	\$ 1,577,202	23,480	3,809	\$ 67.17	\$ 21.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,809	\$ 67.17	\$ 21.32
Gross Medical Total	\$ 23,536,690	719,218			\$ 318.16	0.00%	0.03%	-0.03%	0.00%	-0.53%	0.00%	0.00%	-14.48%			\$ 270.67

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	37,641
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 20,325	303	97	\$ 67.08	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	97	\$ 67.08	\$ 0.54
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,306,733	16,309	5,199	\$ 80.12	\$ 34.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,199	\$ 80.12	\$ 34.72
Consumer Directed-Personal Care	\$ 41,078	3,546	1,130	\$ 11.59	\$ 1.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,130	\$ 11.59	\$ 1.09
Consumer Directed-Respite Care	\$ 4,764	419	134	\$ 11.37	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 11.37	\$ 0.13
DME/Supplies	\$ 314,241	5,446	1,736	\$ 57.70	\$ 8.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,736	\$ 57.70	\$ 8.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 47,382	1,708	545	\$ 27.74	\$ 1.26	0.00%	0.00%	0.00%	0.00%	-1.26%	0.00%	0.00%	0.00%	545	\$ 27.74	\$ 1.24
Home Health Services	\$ 26,914	44	14	\$ 611.69	\$ 0.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 611.69	\$ 0.72
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 532,592	969	309	\$ 549.63	\$ 14.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 549.63	\$ 14.15
Inpatient-Psych	\$ 21,018	48	15	\$ 437.89	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 437.89	\$ 0.56
Lab/Radiology	\$ 75,235	3,032	967	\$ 24.81	\$ 2.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	967	\$ 24.81	\$ 2.00
Medicare Crossover-IP	\$ 432,194	1,687	538	\$ 256.19	\$ 11.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	538	\$ 256.19	\$ 11.48
Medicare Crossover-NF	\$ 20,413	3,355	1,070	\$ 6.08	\$ 0.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,070	\$ 6.08	\$ 0.54
Medicare Crossover-OP	\$ 504,869	4,639	1,479	\$ 108.83	\$ 13.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,479	\$ 108.83	\$ 13.41
Medicare Crossover-Other	\$ 261,621	11,583	3,693	\$ 22.59	\$ 6.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,693	\$ 22.59	\$ 6.95
Medicare Crossover-Physician	\$ 297,762	102,635	32,720	\$ 2.90	\$ 7.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,720	\$ 2.90	\$ 7.91
Nursing Facility	\$ 730,405	4,553	1,452	\$ 160.42	\$ 19.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	653	\$ 160.42	\$ 8.72
Other Waiver Services	\$ 17,508	87	28	\$ 201.24	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 201.24	\$ 0.47
Outpatient-ER	\$ 52,818	318	101	\$ 166.09	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101	\$ 166.09	\$ 1.40
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,288,444	1,554	495	\$ 829.11	\$ 34.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	223	\$ 829.11	\$ 15.39
Personal Care Agency-Personal Care	\$ 3,143	234	75	\$ 13.43	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 13.43	\$ 0.08
Personal Care Agency-Respite Care	\$ 994	74	24	\$ 13.43	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 13.43	\$ 0.03
Pharmacy	\$ 221,486	20,579	6,561	\$ 10.76	\$ 5.88	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	6,561	\$ 10.58	\$ 5.79
Physician-Anesthesia	\$ 4,748	2,570	819	\$ 1.85	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	819	\$ 1.85	\$ 0.13
Physician-Dental	\$ 13,298	226	72	\$ 58.84	\$ 0.35	0.00%	0.00%	0.00%	0.00%	-88.87%	0.00%	0.00%	0.00%	71	\$ 6.64	\$ 0.04
Physician-Evaluation & Management	\$ 262,694	8,754	2,791	\$ 30.01	\$ 6.98	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,791	\$ 30.39	\$ 7.07
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 105,697	23,028	7,341	\$ 4.59	\$ 2.81	0.00%	0.00%	0.00%	0.00%	-6.13%	0.00%	0.00%	0.00%	7,269	\$ 4.35	\$ 2.64
Physician-Psych	\$ 5,672	121	39	\$ 46.87	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 46.87	\$ 0.15
Physician-Specialist	\$ 72,588	2,077	662	\$ 34.95	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	662	\$ 34.95	\$ 1.93
Physician-Vision	\$ 58,590	1,764	562	\$ 33.21	\$ 1.56	0.00%	0.00%	0.00%	0.00%	-66.65%	0.00%	0.00%	0.00%	303	\$ 20.53	\$ 0.52
Transportation/Emergency	\$ 36,887	161	51	\$ 227.87	\$ 0.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 227.87	\$ 0.97
Transportation/Non-emergency	\$ 620,098	11,414	3,639	\$ 54.33	\$ 16.47	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	3,639	\$ 54.31	\$ 16.47
Gross Medical Total	\$ 7,402,011	233,237			\$ 196.65	0.00%	0.04%	-0.05%	0.00%	-0.79%	0.00%	0.00%	-15.13%			\$ 165.57

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	38,174
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 38,137	1,821	572	\$ 20.94	\$ 1.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	572	\$ 20.94	\$ 1.00
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,419,844	18,576	5,839	\$ 76.43	\$ 37.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,839	\$ 76.43	\$ 37.19
Consumer Directed-Personal Care	\$ 35,869	3,218	1,011	\$ 11.15	\$ 0.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,011	\$ 11.15	\$ 0.94
Consumer Directed-Respite Care	\$ 5,595	506	159	\$ 11.06	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	159	\$ 11.06	\$ 0.15
DME/Supplies	\$ 317,791	5,887	1,851	\$ 53.98	\$ 8.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,851	\$ 53.98	\$ 8.32
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 35,655	1,092	343	\$ 32.65	\$ 0.93	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	343	\$ 32.66	\$ 0.93
Home Health Services	\$ 23,091	37	12	\$ 624.09	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 624.09	\$ 0.60
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 741,488	1,310	412	\$ 566.02	\$ 19.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 566.02	\$ 19.42
Inpatient-Psych	\$ 110,910	266	84	\$ 416.95	\$ 2.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 416.95	\$ 2.91
Lab/Radiology	\$ 72,400	3,030	952	\$ 23.89	\$ 1.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	952	\$ 23.89	\$ 1.90
Medicare Crossover-IP	\$ 536,401	2,323	730	\$ 230.91	\$ 14.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	730	\$ 230.91	\$ 14.05
Medicare Crossover-NF	\$ 53,761	5,375	1,690	\$ 10.00	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,690	\$ 10.00	\$ 1.41
Medicare Crossover-OP	\$ 689,730	6,064	1,906	\$ 113.74	\$ 18.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,906	\$ 113.74	\$ 18.07
Medicare Crossover-Other	\$ 320,309	13,114	4,122	\$ 24.42	\$ 8.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,122	\$ 24.42	\$ 8.39
Medicare Crossover-Physician	\$ 397,015	117,623	36,975	\$ 3.38	\$ 10.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,975	\$ 3.38	\$ 10.40
Nursing Facility	\$ 1,458,679	8,933	2,808	\$ 163.29	\$ 38.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	1,785	\$ 163.29	\$ 24.28
Other Waiver Services	\$ 27,620	131	41	\$ 210.84	\$ 0.72	0.00%	0.00%	0.00%	0.00%	-18.18%	0.00%	0.00%	0.00%	40	\$ 176.58	\$ 0.59
Outpatient-ER	\$ 46,409	351	110	\$ 132.22	\$ 1.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 132.22	\$ 1.22
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 941,392	1,469	462	\$ 640.84	\$ 24.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	293	\$ 640.84	\$ 15.67
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 221,795	21,890	6,881	\$ 10.13	\$ 5.81	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	6,881	\$ 9.97	\$ 5.71
Physician-Anesthesia	\$ 3,580	2,666	838	\$ 1.34	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	838	\$ 1.34	\$ 0.09
Physician-Dental	\$ 15,778	285	90	\$ 55.36	\$ 0.41	0.00%	0.00%	0.00%	0.00%	-88.67%	0.00%	0.00%	0.00%	73	\$ 7.73	\$ 0.05
Physician-Evaluation & Management	\$ 284,525	8,718	2,741	\$ 32.64	\$ 7.45	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,741	\$ 33.04	\$ 7.55
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 133,295	33,720	10,600	\$ 3.95	\$ 3.49	0.00%	0.00%	0.00%	0.00%	-17.05%	0.00%	0.00%	0.00%	10,467	\$ 3.32	\$ 2.90
Physician-Psych	\$ 5,294	112	35	\$ 47.27	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 47.27	\$ 0.14
Physician-Specialist	\$ 65,330	1,946	612	\$ 33.57	\$ 1.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	612	\$ 33.57	\$ 1.71
Physician-Vision	\$ 51,496	1,546	486	\$ 33.31	\$ 1.35	0.00%	0.00%	0.00%	0.00%	-65.18%	0.00%	0.00%	0.00%	283	\$ 19.92	\$ 0.47
Transportation/Emergency	\$ 25,777	176	55	\$ 146.46	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 146.46	\$ 0.68
Transportation/Non-emergency	\$ 628,193	11,406	3,585	\$ 55.08	\$ 16.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,585	\$ 55.08	\$ 16.46
Gross Medical Total	\$ 8,707,161	273,590			\$ 228.09	0.00%	0.04%	-0.04%	0.00%	-0.87%	0.00%	0.00%	-10.13%			\$ 203.20

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	75,815
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 58,462	2,124	336	\$ 27.52	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 27.52	\$ 0.77
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,726,577	34,885	5,522	\$ 78.16	\$ 35.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,522	\$ 78.16	\$ 35.96
Consumer Directed-Personal Care	\$ 76,947	6,763	1,070	\$ 11.38	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,070	\$ 11.38	\$ 1.01
Consumer Directed-Respite Care	\$ 10,359	925	146	\$ 11.20	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 11.20	\$ 0.14
DME/Supplies	\$ 632,033	11,333	1,794	\$ 55.77	\$ 8.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,794	\$ 55.77	\$ 8.34
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 83,037	2,800	443	\$ 29.66	\$ 1.10	0.00%	0.00%	0.00%	0.00%	-0.75%	0.00%	0.00%	0.00%	443	\$ 29.66	\$ 1.09
Home Health Services	\$ 50,006	81	13	\$ 617.36	\$ 0.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 617.36	\$ 0.66
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,274,080	2,279	361	\$ 559.05	\$ 16.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	361	\$ 559.05	\$ 16.81
Inpatient-Psych	\$ 131,928	314	50	\$ 420.15	\$ 1.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 420.15	\$ 1.74
Lab/Radiology	\$ 147,635	6,062	959	\$ 24.35	\$ 1.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	959	\$ 24.35	\$ 1.95
Medicare Crossover-IP	\$ 968,595	4,010	635	\$ 241.54	\$ 12.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	635	\$ 241.54	\$ 12.78
Medicare Crossover-NF	\$ 74,174	8,730	1,382	\$ 8.50	\$ 0.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,382	\$ 8.50	\$ 0.98
Medicare Crossover-OP	\$ 1,194,599	10,700	1,694	\$ 111.61	\$ 15.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,694	\$ 111.61	\$ 15.76
Medicare Crossover-Other	\$ 581,930	24,697	3,909	\$ 23.56	\$ 7.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,909	\$ 23.56	\$ 7.68
Medicare Crossover-Physician	\$ 694,778	220,258	34,862	\$ 3.15	\$ 9.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,862	\$ 3.15	\$ 9.16
Nursing Facility	\$ 2,189,083	13,486	2,135	\$ 162.32	\$ 28.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-42.65%	1,223	\$ 162.53	\$ 16.56
Other Waiver Services	\$ 45,128	218	35	\$ 207.01	\$ 0.60	0.00%	0.00%	0.00%	0.00%	-11.13%	0.00%	0.00%	0.00%	34	\$ 186.56	\$ 0.53
Outpatient-ER	\$ 99,227	669	106	\$ 148.32	\$ 1.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 148.32	\$ 1.31
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,229,836	3,023	478	\$ 737.62	\$ 29.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	258	\$ 721.42	\$ 15.53
Personal Care Agency-Personal Care	\$ 3,143	234	37	\$ 13.43	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 13.43	\$ 0.04
Personal Care Agency-Respite Care	\$ 994	74	12	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 13.43	\$ 0.01
Pharmacy	\$ 443,280	42,469	6,722	\$ 10.44	\$ 5.85	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	6,722	\$ 10.26	\$ 5.75
Physician-Anesthesia	\$ 8,328	5,236	829	\$ 1.59	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	829	\$ 1.59	\$ 0.11
Physician-Dental	\$ 29,076	511	81	\$ 56.90	\$ 0.38	0.00%	0.00%	0.00%	0.00%	-88.76%	0.00%	0.00%	0.00%	72	\$ 7.20	\$ 0.04
Physician-Evaluation & Management	\$ 547,220	17,472	2,765	\$ 31.32	\$ 7.22	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,765	\$ 31.71	\$ 7.31
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 238,992	56,748	8,982	\$ 4.21	\$ 3.15	0.00%	0.00%	0.00%	0.00%	-12.22%	0.00%	0.00%	0.00%	8,879	\$ 3.74	\$ 2.77
Physician-Psych	\$ 10,966	233	37	\$ 47.06	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 47.06	\$ 0.14
Physician-Specialist	\$ 137,918	4,023	637	\$ 34.28	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	637	\$ 34.28	\$ 1.82
Physician-Vision	\$ 110,087	3,310	524	\$ 33.26	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-65.96%	0.00%	0.00%	0.00%	293	\$ 20.23	\$ 0.49
Transportation/Emergency	\$ 62,464	337	53	\$ 185.35	\$ 0.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 185.35	\$ 0.82
Transportation/Non-emergency	\$ 1,248,291	22,820	3,612	\$ 54.70	\$ 16.46	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,612	\$ 54.69	\$ 16.46
Gross Medical Total	\$ 16,109,171	506,827			\$ 212.48	0.00%	0.04%	-0.05%	0.00%	-0.83%	0.00%	0.00%	-12.43%			\$ 184.52

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	71,322
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 152,720	98,972	16,652	\$ 1.54	\$ 2.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,652	\$ 1.54	\$ 2.14
Adult Day Care	\$ 1,084	19	3	\$ 57.04	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 57.04	\$ 0.02
Case Management Services	\$ 159	2	-	\$ 79.50	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 79.50	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,899,732	59,120	9,947	\$ 65.96	\$ 54.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,947	\$ 65.96	\$ 54.68
Consumer Directed-Personal Care	\$ 265,509	20,470	3,444	\$ 12.97	\$ 3.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,444	\$ 12.97	\$ 3.72
Consumer Directed-Respite Care	\$ 65,557	4,039	679	\$ 16.23	\$ 0.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	679	\$ 16.23	\$ 0.92
DME/Supplies	\$ 521,676	6,523	1,098	\$ 79.97	\$ 7.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,098	\$ 79.97	\$ 7.31
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 43,879	2,027	341	\$ 21.65	\$ 0.62	0.00%	0.00%	0.00%	0.00%	-2.55%	0.00%	0.00%	0.00%	340	\$ 21.15	\$ 0.60
Home Health Services	\$ 32,381	67	11	\$ 483.31	\$ 0.45	0.00%	0.00%	0.00%	0.00%	-1.41%	0.00%	0.00%	0.00%	11	\$ 508.28	\$ 0.45
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,753,840	2,361	397	\$ 742.84	\$ 24.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	397	\$ 742.84	\$ 24.59
Inpatient-Psych	\$ 41,648	240	40	\$ 173.53	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 173.53	\$ 0.58
Lab/Radiology	\$ 153,365	4,759	801	\$ 32.23	\$ 2.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	801	\$ 32.23	\$ 2.15
Medicare Crossover-IP	\$ 818,884	4,036	679	\$ 202.89	\$ 11.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	679	\$ 202.89	\$ 11.48
Medicare Crossover-NF	\$ 76,564	6,535	1,100	\$ 11.72	\$ 1.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,100	\$ 11.72	\$ 1.07
Medicare Crossover-OP	\$ 1,265,802	12,431	2,092	\$ 101.83	\$ 17.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,092	\$ 101.83	\$ 17.75
Medicare Crossover-Other	\$ 308,225	15,617	2,628	\$ 19.74	\$ 4.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,628	\$ 19.74	\$ 4.32
Medicare Crossover-Physician	\$ 864,418	170,407	28,671	\$ 5.07	\$ 12.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,671	\$ 5.07	\$ 12.12
Nursing Facility	\$ 1,665,995	10,094	1,698	\$ 165.05	\$ 23.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	0.00%	763	\$ 165.05	\$ 10.50
Other Waiver Services	\$ 21,353	132	22	\$ 161.77	\$ 0.30	0.00%	0.00%	0.00%	0.00%	-25.15%	0.00%	0.00%	0.00%	22	\$ 122.92	\$ 0.22
Outpatient-ER	\$ 106,660	561	94	\$ 190.13	\$ 1.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 190.13	\$ 1.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,421,766	3,390	570	\$ 1,009.37	\$ 47.98	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	-55.06%	254	\$ 1,018.73	\$ 21.55
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 214,095	12,032	2,024	\$ 17.79	\$ 3.00	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2,024	\$ 17.50	\$ 2.95
Physician-Anesthesia	\$ 15,811	6,790	1,142	\$ 2.33	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,142	\$ 2.33	\$ 0.22
Physician-Dental	\$ 28,623	635	107	\$ 45.08	\$ 0.40	0.00%	0.00%	0.00%	0.00%	-94.79%	0.00%	0.00%	0.00%	107	\$ 2.35	\$ 0.02
Physician-Evaluation & Management	\$ 468,525	11,809	1,987	\$ 39.68	\$ 6.57	0.00%	1.27%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,986	\$ 40.18	\$ 6.65
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 833,824	92,921	15,634	\$ 8.97	\$ 11.69	0.00%	0.00%	0.00%	0.00%	-1.43%	0.00%	0.00%	0.00%	15,576	\$ 8.88	\$ 11.52
Physician-Psych	\$ 14,650	283	48	\$ 51.77	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 51.77	\$ 0.21
Physician-Specialist	\$ 128,448	2,453	413	\$ 52.36	\$ 1.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	413	\$ 52.36	\$ 1.80
Physician-Vision	\$ 110,818	3,064	516	\$ 36.17	\$ 1.55	0.00%	0.00%	0.00%	0.00%	-65.16%	0.00%	0.00%	0.00%	307	\$ 21.19	\$ 0.54
Transportation/Emergency	\$ 29,062	227	38	\$ 128.02	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 128.02	\$ 0.41
Transportation/Non-emergency	\$ 988,882	41,176	6,928	\$ 24.02	\$ 13.87	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	6,928	\$ 24.01	\$ 13.86
Gross Medical Total	\$ 18,313,957	593,192			\$ 256.78	0.00%	0.03%	-0.02%	0.00%	-0.65%	0.00%	0.00%	-15.39%			\$ 215.87

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	75,382
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 261,570	213,362	33,965	\$ 1.23	\$ 3.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,965	\$ 1.23	\$ 3.47
Adult Day Care	\$ 1,297	23	4	\$ 56.40	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 56.40	\$ 0.02
Case Management Services	\$ 950	9	1	\$ 105.56	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 105.56	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,758,594	58,073	9,245	\$ 64.72	\$ 49.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,245	\$ 64.72	\$ 49.86
Consumer Directed-Personal Care	\$ 255,614	19,566	3,115	\$ 13.06	\$ 3.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,115	\$ 13.06	\$ 3.39
Consumer Directed-Respite Care	\$ 50,879	3,094	492	\$ 16.45	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	492	\$ 16.45	\$ 0.67
DME/Supplies	\$ 467,210	6,913	1,100	\$ 67.58	\$ 6.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,100	\$ 67.58	\$ 6.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 17,639	1,214	193	\$ 14.53	\$ 0.23	0.00%	0.00%	0.00%	0.00%	-10.70%	0.00%	0.00%	0.00%	193	\$ 13.07	\$ 0.21
Home Health Services	\$ 45,808	57	9	\$ 800.14	\$ 0.61	0.00%	0.00%	0.00%	0.00%	-0.97%	0.00%	0.00%	0.00%	8	\$ 864.34	\$ 0.60
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,309,124	1,931	307	\$ 677.95	\$ 17.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	307	\$ 677.95	\$ 17.37
Inpatient-Psych	\$ 94,147	240	38	\$ 392.28	\$ 1.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 392.28	\$ 1.25
Lab/Radiology	\$ 160,480	4,787	762	\$ 33.52	\$ 2.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	762	\$ 33.52	\$ 2.13
Medicare Crossover-IP	\$ 1,243,513	5,702	908	\$ 218.08	\$ 16.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	908	\$ 218.08	\$ 16.50
Medicare Crossover-NF	\$ 78,957	6,038	961	\$ 13.08	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	961	\$ 13.08	\$ 1.05
Medicare Crossover-OP	\$ 1,635,230	15,866	2,526	\$ 103.07	\$ 21.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,526	\$ 103.07	\$ 21.69
Medicare Crossover-Other	\$ 426,501	17,135	2,728	\$ 24.89	\$ 5.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,728	\$ 24.89	\$ 5.66
Medicare Crossover-Physician	\$ 1,426,836	249,684	39,747	\$ 5.71	\$ 18.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,747	\$ 5.71	\$ 18.93
Nursing Facility	\$ 4,185,006	25,646	4,083	\$ 163.18	\$ 55.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	2,595	\$ 163.18	\$ 35.28
Other Waiver Services	\$ 28,108	236	38	\$ 119.10	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 119.10	\$ 0.37
Outpatient-ER	\$ 87,206	595	95	\$ 146.57	\$ 1.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 146.57	\$ 1.16
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,198,183	3,153	502	\$ 697.17	\$ 29.16	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	-36.50%	317	\$ 699.42	\$ 18.49
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 295,074	14,744	2,347	\$ 20.01	\$ 3.91	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2,347	\$ 19.68	\$ 3.85
Physician-Anesthesia	\$ 13,359	5,956	948	\$ 2.24	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	948	\$ 2.24	\$ 0.18
Physician-Dental	\$ 36,151	744	118	\$ 48.59	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-88.98%	0.00%	0.00%	0.00%	101	\$ 6.27	\$ 0.05
Physician-Evaluation & Management	\$ 552,803	13,141	2,092	\$ 42.07	\$ 7.33	0.00%	1.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	2,091	\$ 42.59	\$ 7.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 755,393	100,377	15,979	\$ 7.53	\$ 10.02	0.00%	0.00%	0.00%	0.00%	-2.59%	0.00%	0.00%	0.00%	15,941	\$ 7.35	\$ 9.76
Physician-Psych	\$ 22,247	439	70	\$ 50.68	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 50.68	\$ 0.30
Physician-Specialist	\$ 147,618	3,089	492	\$ 47.79	\$ 1.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	492	\$ 47.79	\$ 1.96
Physician-Vision	\$ 109,353	3,424	545	\$ 31.94	\$ 1.45	0.00%	0.00%	0.00%	0.00%	-61.83%	0.00%	0.00%	0.00%	338	\$ 19.67	\$ 0.55
Transportation/Emergency	\$ 31,840	197	31	\$ 161.62	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 161.62	\$ 0.42
Transportation/Non-emergency	\$ 1,336,959	47,230	7,519	\$ 28.31	\$ 17.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,519	\$ 28.31	\$ 17.74
Gross Medical Total	\$ 21,033,449	822,665			\$ 279.02	0.00%	0.03%	-0.02%	0.00%	-0.59%	0.00%	0.00%	-11.13%			\$ 246.53

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	146,704
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 414,290	312,334	25,548	\$ 1.33	\$ 2.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,548	\$ 1.33	\$ 2.82
Adult Day Care	\$ 2,381	42	3	\$ 56.69	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 56.69	\$ 0.02
Case Management Services	\$ 1,109	11	1	\$ 100.82	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 100.82	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 7,658,326	117,193	9,586	\$ 65.35	\$ 52.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,586	\$ 65.35	\$ 52.20
Consumer Directed-Personal Care	\$ 521,123	40,036	3,275	\$ 13.02	\$ 3.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,275	\$ 13.02	\$ 3.55
Consumer Directed-Respite Care	\$ 116,435	7,132	583	\$ 16.33	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	583	\$ 16.33	\$ 0.79
DME/Supplies	\$ 988,886	13,436	1,099	\$ 73.60	\$ 6.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,099	\$ 73.60	\$ 6.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 61,518	3,241	265	\$ 18.98	\$ 0.42	0.00%	0.00%	0.00%	0.00%	-4.88%	0.00%	0.00%	0.00%	264	\$ 18.13	\$ 0.40
Home Health Services	\$ 77,990	124	10	\$ 628.95	\$ 0.53	0.00%	0.00%	0.00%	0.00%	-1.15%	0.00%	0.00%	0.00%	9	\$ 669.97	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,062,965	4,292	351	\$ 713.65	\$ 20.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 713.65	\$ 20.88
Inpatient-Psych	\$ 135,795	480	39	\$ 282.91	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 282.91	\$ 0.93
Lab/Radiology	\$ 313,845	9,546	781	\$ 32.88	\$ 2.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	781	\$ 32.88	\$ 2.14
Medicare Crossover-IP	\$ 2,062,397	9,738	797	\$ 211.79	\$ 14.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 211.79	\$ 14.06
Medicare Crossover-NF	\$ 155,521	12,573	1,028	\$ 12.37	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,028	\$ 12.37	\$ 1.06
Medicare Crossover-OP	\$ 2,901,033	28,297	2,315	\$ 102.52	\$ 19.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,315	\$ 102.52	\$ 19.77
Medicare Crossover-Other	\$ 734,726	32,752	2,679	\$ 22.43	\$ 5.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,679	\$ 22.43	\$ 5.01
Medicare Crossover-Physician	\$ 2,291,253	420,091	34,362	\$ 5.45	\$ 15.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,362	\$ 5.45	\$ 15.62
Nursing Facility	\$ 5,851,001	35,740	2,923	\$ 163.71	\$ 39.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-41.74%	1,704	\$ 163.59	\$ 23.24
Other Waiver Services	\$ 49,462	368	30	\$ 134.41	\$ 0.34	0.00%	0.00%	0.00%	0.00%	-10.86%	0.00%	0.00%	0.00%	30	\$ 120.46	\$ 0.30
Outpatient-ER	\$ 193,867	1,156	95	\$ 167.70	\$ 1.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 167.70	\$ 1.32
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,619,949	6,543	535	\$ 858.93	\$ 38.31	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	-47.80%	286	\$ 837.00	\$ 19.98
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 509,169	26,776	2,190	\$ 19.02	\$ 3.47	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	2,190	\$ 18.70	\$ 3.41
Physician-Anesthesia	\$ 29,170	12,746	1,043	\$ 2.29	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,043	\$ 2.29	\$ 0.20
Physician-Dental	\$ 64,774	1,379	113	\$ 46.97	\$ 0.44	0.00%	0.00%	0.00%	0.00%	-91.55%	0.00%	0.00%	0.00%	104	\$ 4.31	\$ 0.04
Physician-Evaluation & Management	\$ 1,021,328	24,950	2,041	\$ 40.93	\$ 6.96	0.00%	1.25%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	2,040	\$ 41.45	\$ 7.05
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,589,217	193,298	15,811	\$ 8.22	\$ 10.83	0.00%	0.00%	0.00%	0.00%	-1.98%	0.00%	0.00%	0.00%	15,764	\$ 8.08	\$ 10.62
Physician-Psych	\$ 36,897	722	59	\$ 51.10	\$ 0.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 51.10	\$ 0.25
Physician-Specialist	\$ 276,067	5,542	453	\$ 49.81	\$ 1.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	453	\$ 49.81	\$ 1.88
Physician-Vision	\$ 220,171	6,488	531	\$ 33.94	\$ 1.50	0.00%	0.00%	0.00%	0.00%	-63.51%	0.00%	0.00%	0.00%	323	\$ 20.37	\$ 0.55
Transportation/Emergency	\$ 60,901	424	35	\$ 143.64	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 143.64	\$ 0.42
Transportation/Non-emergency	\$ 2,325,841	88,406	7,231	\$ 26.31	\$ 15.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,231	\$ 26.31	\$ 15.85
Gross Medical Total	\$ 39,347,407	1,415,856			\$ 268.21	0.00%	0.03%	-0.02%	0.00%	-0.62%	0.00%	0.00%	-13.11%			\$ 231.63

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	402,375
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 380,598	226,152	6,745	\$ 1.68	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,745	\$ 1.68	\$ 0.95
Adult Day Care	\$ 89,244	3,047	91	\$ 29.29	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 29.29	\$ 0.22
Case Management Services	\$ 159	2	-	\$ 79.50	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 79.50	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 18,080,888	268,852	8,018	\$ 67.25	\$ 44.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,018	\$ 67.25	\$ 44.94
Consumer Directed-Personal Care	\$ 1,255,808	92,354	2,754	\$ 13.60	\$ 3.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,754	\$ 13.60	\$ 3.12
Consumer Directed-Respite Care	\$ 253,773	17,676	527	\$ 14.36	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	527	\$ 14.36	\$ 0.63
DME/Supplies	\$ 2,268,367	33,435	997	\$ 67.84	\$ 5.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	997	\$ 67.84	\$ 5.64
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 244,370	10,380	310	\$ 23.54	\$ 0.61	0.00%	0.00%	0.00%	0.00%	-2.88%	0.00%	0.00%	0.00%	309	\$ 22.91	\$ 0.59
Home Health Services	\$ 239,655	408	12	\$ 587.39	\$ 0.60	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	12	\$ 595.35	\$ 0.59
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,233,630	10,998	328	\$ 748.65	\$ 20.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	328	\$ 748.65	\$ 20.46
Inpatient-Psych	\$ 546,297	1,232	37	\$ 443.42	\$ 1.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 443.42	\$ 1.36
Lab/Radiology	\$ 785,486	26,343	786	\$ 29.82	\$ 1.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	786	\$ 29.82	\$ 1.95
Medicare Crossover-IP	\$ 4,612,036	19,673	587	\$ 234.43	\$ 11.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	587	\$ 234.43	\$ 11.46
Medicare Crossover-NF	\$ 426,233	36,703	1,095	\$ 11.61	\$ 1.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,095	\$ 11.61	\$ 1.06
Medicare Crossover-OP	\$ 6,346,799	51,616	1,539	\$ 122.96	\$ 15.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,539	\$ 122.96	\$ 15.77
Medicare Crossover-Other	\$ 1,960,255	76,981	2,296	\$ 25.46	\$ 4.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,296	\$ 25.46	\$ 4.87
Medicare Crossover-Physician	\$ 4,097,065	883,500	26,349	\$ 4.64	\$ 10.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,349	\$ 4.64	\$ 10.18
Nursing Facility	\$ 7,147,967	39,341	1,173	\$ 181.69	\$ 17.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-55.04%	0.00%	527	\$ 181.69	\$ 7.99
Other Waiver Services	\$ 176,020	1,142	34	\$ 154.13	\$ 0.44	0.00%	0.00%	0.00%	0.00%	-6.07%	0.00%	0.00%	0.00%	34	\$ 145.29	\$ 0.41
Outpatient-ER	\$ 424,178	2,221	66	\$ 190.99	\$ 1.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 190.99	\$ 1.05
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 14,903,155	16,448	491	\$ 906.08	\$ 37.04	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	-55.10%	214	\$ 930.24	\$ 16.61
Personal Care Agency-Personal Care	\$ 416,165	26,670	795	\$ 15.60	\$ 1.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	795	\$ 15.60	\$ 1.03
Personal Care Agency-Respite Care	\$ 41,833	2,714	81	\$ 15.41	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 15.41	\$ 0.10
Pharmacy	\$ 1,521,098	98,737	2,945	\$ 15.41	\$ 3.78	0.00%	0.00%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2,945	\$ 15.15	\$ 3.72
Physician-Anesthesia	\$ 79,651	42,811	1,277	\$ 1.86	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,277	\$ 1.86	\$ 0.20
Physician-Dental	\$ 193,172	4,023	120	\$ 48.02	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-91.12%	0.00%	0.00%	0.00%	114	\$ 4.49	\$ 0.04
Physician-Evaluation & Management	\$ 2,515,284	66,964	1,997	\$ 37.56	\$ 6.25	0.00%	1.27%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,997	\$ 38.04	\$ 6.33
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,635,307	363,079	10,828	\$ 10.01	\$ 9.03	0.00%	0.00%	0.00%	0.00%	-1.68%	0.00%	0.00%	0.00%	10,778	\$ 9.89	\$ 8.88
Physician-Psych	\$ 81,895	1,698	51	\$ 48.23	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 48.23	\$ 0.20
Physician-Specialist	\$ 736,506	14,488	432	\$ 50.84	\$ 1.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	432	\$ 50.84	\$ 1.83
Physician-Vision	\$ 566,126	16,273	485	\$ 34.79	\$ 1.41	0.00%	0.00%	0.00%	0.00%	-66.77%	0.00%	0.00%	0.00%	278	\$ 20.16	\$ 0.47
Transportation/Emergency	\$ 166,737	997	30	\$ 167.24	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 167.24	\$ 0.41
Transportation/Non-emergency	\$ 6,372,269	171,836	5,125	\$ 37.08	\$ 15.84	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	5,125	\$ 37.08	\$ 15.83
Gross Medical Total	\$ 88,798,023	2,628,794			\$ 220.68	0.00%	0.04%	-0.03%	0.00%	-0.73%	0.00%	0.00%	-13.77%			\$ 188.92

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	417,283
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 765,001	616,713	17,735	\$ 1.24	\$ 1.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,735	\$ 1.24	\$ 1.83
Adult Day Care	\$ 109,847	2,833	81	\$ 38.77	\$ 0.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	81	\$ 38.77	\$ 0.26
Case Management Services	\$ 2,305	21	1	\$ 109.76	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 109.76	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 17,584,039	271,333	7,803	\$ 64.81	\$ 42.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,803	\$ 64.81	\$ 42.14
Consumer Directed-Personal Care	\$ 1,345,744	101,426	2,917	\$ 13.27	\$ 3.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,917	\$ 13.27	\$ 3.23
Consumer Directed-Respite Care	\$ 260,663	18,982	546	\$ 13.73	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	546	\$ 13.73	\$ 0.62
DME/Supplies	\$ 2,306,568	36,868	1,060	\$ 62.56	\$ 5.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,060	\$ 62.56	\$ 5.53
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 158,674	6,506	187	\$ 24.39	\$ 0.38	0.00%	0.00%	0.00%	0.00%	-3.08%	0.00%	0.00%	0.00%	187	\$ 23.70	\$ 0.37
Home Health Services	\$ 318,390	501	14	\$ 635.51	\$ 0.76	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	14	\$ 643.72	\$ 0.76
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,266,210	10,616	305	\$ 778.66	\$ 19.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 778.66	\$ 19.81
Inpatient-Psych	\$ 394,728	1,142	33	\$ 345.65	\$ 0.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 345.65	\$ 0.95
Lab/Radiology	\$ 874,558	27,272	774	\$ 32.07	\$ 2.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	774	\$ 32.07	\$ 2.10
Medicare Crossover-IP	\$ 6,222,515	26,956	785	\$ 230.84	\$ 14.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	775	\$ 230.84	\$ 14.91
Medicare Crossover-NF	\$ 500,500	38,067	1,095	\$ 13.15	\$ 1.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,095	\$ 13.15	\$ 1.20
Medicare Crossover-OP	\$ 8,311,700	67,145	1,931	\$ 123.79	\$ 19.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,931	\$ 123.79	\$ 19.92
Medicare Crossover-Other	\$ 2,636,840	92,596	2,663	\$ 28.48	\$ 6.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,663	\$ 28.48	\$ 6.32
Medicare Crossover-Physician	\$ 6,898,432	1,258,294	36,185	\$ 5.48	\$ 16.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,185	\$ 5.48	\$ 16.53
Nursing Facility	\$ 21,403,987	123,979	3,565	\$ 172.64	\$ 51.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-36.45%	2,266	\$ 172.64	\$ 32.60
Other Waiver Services	\$ 279,214	1,538	44	\$ 181.54	\$ 0.67	0.00%	0.00%	0.00%	0.00%	-5.05%	0.00%	0.00%	0.00%	44	\$ 173.25	\$ 0.64
Outpatient-ER	\$ 402,601	2,506	72	\$ 160.65	\$ 0.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 160.65	\$ 0.96
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,743,841	16,691	480	\$ 703.60	\$ 28.14	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	-36.49%	298	\$ 718.06	\$ 17.85
Personal Care Agency-Personal Care	\$ 41,789	2,732	79	\$ 15.30	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 15.30	\$ 0.10
Personal Care Agency-Respite Care	\$ 1,170	80	2	\$ 14.62	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 14.62	\$ -
Pharmacy	\$ 1,722,071	111,042	3,193	\$ 15.51	\$ 4.13	0.00%	0.00%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3,193	\$ 15.25	\$ 4.06
Physician-Anesthesia	\$ 60,713	43,555	1,253	\$ 1.39	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,253	\$ 1.39	\$ 0.15
Physician-Dental	\$ 297,373	5,630	162	\$ 52.82	\$ 0.71	0.00%	0.00%	0.00%	0.00%	-88.13%	0.00%	0.00%	0.00%	140	\$ 7.25	\$ 0.08
Physician-Evaluation & Management	\$ 3,066,927	73,527	2,114	\$ 41.71	\$ 7.35	0.00%	1.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	2,114	\$ 42.22	\$ 7.44
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,985,858	472,199	13,579	\$ 8.44	\$ 9.55	0.00%	0.00%	0.00%	0.00%	-3.89%	0.00%	0.00%	0.00%	13,515	\$ 8.15	\$ 9.18
Physician-Psych	\$ 111,736	2,068	59	\$ 54.03	\$ 0.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 54.03	\$ 0.27
Physician-Specialist	\$ 716,308	14,981	431	\$ 47.81	\$ 1.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431	\$ 47.81	\$ 1.72
Physician-Vision	\$ 601,388	17,566	505	\$ 34.24	\$ 1.44	0.00%	0.00%	0.00%	0.00%	-64.79%	0.00%	0.00%	0.00%	303	\$ 20.10	\$ 0.51
Transportation/Emergency	\$ 179,469	1,204	35	\$ 149.06	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 149.06	\$ 0.43
Transportation/Non-emergency	\$ 7,354,154	191,721	5,513	\$ 38.36	\$ 17.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,513	\$ 38.36	\$ 17.62
Gross Medical Total	\$ 108,925,312	3,658,290			\$ 261.03	0.00%	0.03%	-0.03%	0.00%	-0.77%	0.00%	0.00%	-11.18%			\$ 230.09

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	819,658
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,145,599	842,865	12,340	\$ 1.36	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,340	\$ 1.36	\$ 1.40
Adult Day Care	\$ 199,091	5,880	86	\$ 33.86	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 33.86	\$ 0.24
Case Management Services	\$ 2,464	23	-	\$ 107.13	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 107.13	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 35,664,927	540,185	7,908	\$ 66.02	\$ 43.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,908	\$ 66.02	\$ 43.51
Consumer Directed-Personal Care	\$ 2,601,552	193,780	2,837	\$ 13.43	\$ 3.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,837	\$ 13.43	\$ 3.17
Consumer Directed-Respite Care	\$ 514,437	36,658	537	\$ 14.03	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	537	\$ 14.03	\$ 0.63
DME/Supplies	\$ 4,574,935	70,303	1,029	\$ 65.07	\$ 5.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,029	\$ 65.07	\$ 5.58
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 403,044	16,886	247	\$ 23.87	\$ 0.49	0.00%	0.00%	0.00%	0.00%	-2.96%	0.00%	0.00%	0.00%	247	\$ 23.21	\$ 0.48
Home Health Services	\$ 558,045	909	13	\$ 613.91	\$ 0.68	0.00%	0.00%	0.00%	0.00%	-0.27%	0.00%	0.00%	0.00%	13	\$ 622.03	\$ 0.68
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 16,499,840	21,614	316	\$ 763.39	\$ 20.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	316	\$ 763.39	\$ 20.13
Inpatient-Psych	\$ 941,025	2,374	35	\$ 396.39	\$ 1.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 396.39	\$ 1.15
Lab/Radiology	\$ 1,660,044	53,615	785	\$ 30.96	\$ 2.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	785	\$ 30.96	\$ 2.03
Medicare Crossover-IP	\$ 10,834,551	46,629	683	\$ 232.36	\$ 13.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	683	\$ 232.36	\$ 13.22
Medicare Crossover-NF	\$ 926,732	74,770	1,095	\$ 12.39	\$ 1.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,095	\$ 12.39	\$ 1.13
Medicare Crossover-OP	\$ 14,658,499	118,761	1,739	\$ 123.43	\$ 17.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,739	\$ 123.43	\$ 17.88
Medicare Crossover-Other	\$ 4,597,095	169,577	2,483	\$ 27.11	\$ 5.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,483	\$ 27.11	\$ 5.61
Medicare Crossover-Physician	\$ 10,995,497	2,141,794	31,356	\$ 5.13	\$ 13.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31,356	\$ 5.13	\$ 13.41
Nursing Facility	\$ 28,551,954	163,320	2,391	\$ 174.82	\$ 34.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-41.10%	1,412	\$ 174.30	\$ 20.52
Other Waiver Services	\$ 455,234	2,680	39	\$ 169.86	\$ 0.56	0.00%	0.00%	0.00%	0.00%	-5.44%	0.00%	0.00%	0.00%	39	\$ 161.33	\$ 0.53
Outpatient-ER	\$ 826,779	4,727	69	\$ 174.91	\$ 1.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 174.91	\$ 1.01
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 26,646,996	33,139	485	\$ 804.10	\$ 32.51	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	-46.90%	257	\$ 804.88	\$ 17.24
Personal Care Agency-Personal Care	\$ 457,953	29,402	430	\$ 15.58	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 15.58	\$ 0.56
Personal Care Agency-Respite Care	\$ 43,002	2,794	41	\$ 15.39	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 15.39	\$ 0.05
Pharmacy	\$ 3,243,169	209,779	3,071	\$ 15.46	\$ 3.96	0.00%	0.00%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	3,071	\$ 15.20	\$ 3.89
Physician-Anesthesia	\$ 140,363	86,366	1,264	\$ 1.63	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,264	\$ 1.63	\$ 0.17
Physician-Dental	\$ 490,545	9,653	141	\$ 50.82	\$ 0.60	0.00%	0.00%	0.00%	0.00%	-89.31%	0.00%	0.00%	0.00%	127	\$ 6.04	\$ 0.06
Physician-Evaluation & Management	\$ 5,582,211	140,491	2,057	\$ 39.73	\$ 6.81	0.00%	1.25%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	2,057	\$ 40.23	\$ 6.89
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,621,165	835,278	12,229	\$ 9.12	\$ 9.30	0.00%	0.00%	0.00%	0.00%	-2.84%	0.00%	0.00%	0.00%	12,171	\$ 8.91	\$ 9.03
Physician-Psych	\$ 193,630	3,766	55	\$ 51.42	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 51.42	\$ 0.24
Physician-Specialist	\$ 1,452,814	29,469	431	\$ 49.30	\$ 1.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431	\$ 49.30	\$ 1.77
Physician-Vision	\$ 1,167,514	33,839	495	\$ 34.50	\$ 1.42	0.00%	0.00%	0.00%	0.00%	-65.75%	0.00%	0.00%	0.00%	291	\$ 20.13	\$ 0.49
Transportation/Emergency	\$ 346,205	2,201	32	\$ 157.29	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 157.29	\$ 0.42
Transportation/Non-emergency	\$ 13,726,424	363,557	5,323	\$ 37.76	\$ 16.75	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	5,323	\$ 37.75	\$ 16.74
Gross Medical Total	\$ 197,723,335	6,287,084			\$ 241.23	0.00%	0.04%	-0.03%	0.00%	-0.75%	0.00%	0.00%	-12.34%			\$ 209.88

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	1,690
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 514,957	16,557	117,563	\$ 31.10	\$ 304.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117,563	\$ 31.10	\$ 304.71
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ 5,144	313	2,222	\$ 16.43	\$ 3.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,222	\$ 16.43	\$ 3.04
DME/Supplies	\$ 66,415	552	3,920	\$ 120.32	\$ 39.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,920	\$ 120.32	\$ 39.30
Early Intervention Services	\$ 241,568	5,900	41,893	\$ 40.94	\$ 142.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,893	\$ 40.94	\$ 142.94
FQHC / RHC	\$ 483	11	78	\$ 43.87	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 43.87	\$ 0.29
Home Health Services	\$ 1,935	15	107	\$ 128.99	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 128.99	\$ 1.14
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 9,389	1	7	\$ 9,389.29	\$ 5.56	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 9,392.01	\$ 5.56
Inpatient-Other	\$ 138,435	60	426	\$ 2,307.24	\$ 81.91	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 2,307.91	\$ 81.94
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 6,341	211	1,498	\$ 30.05	\$ 3.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,498	\$ 30.05	\$ 3.75
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 6,648	34	241	\$ 195.52	\$ 3.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	241	\$ 195.52	\$ 3.93
Outpatient-ER	\$ 28,517	96	682	\$ 297.06	\$ 16.87	0.00%	0.00%	0.00%	0.00%	0.00%	-7.83%	0.00%	0.00%	682	\$ 273.78	\$ 15.55
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 108,896	318	2,258	\$ 342.44	\$ 64.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,258	\$ 342.44	\$ 64.44
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 375,698	1,173	8,329	\$ 320.29	\$ 222.31	0.00%	0.00%	-1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	8,329	\$ 314.03	\$ 217.96
Physician-Anesthesia	\$ 6,317	2,199	15,614	\$ 2.87	\$ 3.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,614	\$ 2.87	\$ 3.74
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 156,778	1,789	12,703	\$ 87.63	\$ 92.77	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,703	\$ 88.79	\$ 93.99
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 229,517	1,356	9,628	\$ 169.26	\$ 135.81	0.00%	0.00%	-1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	9,628	\$ 167.41	\$ 134.33
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 36,842	129	916	\$ 285.59	\$ 21.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	916	\$ 285.59	\$ 21.80
Physician-Vision	\$ 7,361	173	1,228	\$ 42.55	\$ 4.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,228	\$ 42.55	\$ 4.36
Transportation/Emergency	\$ 2,079	11	78	\$ 188.98	\$ 1.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 188.98	\$ 1.23
Transportation/Non-emergency	\$ 10,835	358	2,542	\$ 30.27	\$ 6.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,542	\$ 30.27	\$ 6.41
Gross Medical Total	\$ 1,954,154	31,256			\$ 1,156.30	0.00%	0.11%	-0.50%	0.00%	0.00%	-0.11%	0.00%	0.00%			\$ 1,150.40

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	2,143
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 2,891	689	3,858	\$ 4.20	\$ 1.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,858	\$ 4.20	\$ 1.35
Child EPSDT	\$ 1,084,558	31,712	177,573	\$ 34.20	\$ 506.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	177,573	\$ 34.20	\$ 506.09
Community Behavioral Health	\$ 84	14	78	\$ 6.02	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 6.02	\$ 0.04
Consumer Directed-Personal Care	\$ 358	2	11	\$ 178.77	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 178.77	\$ 0.17
Consumer Directed-Respite Care	\$ 29,933	1,091	6,109	\$ 27.44	\$ 13.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,109	\$ 27.44	\$ 13.97
DME/Supplies	\$ 168,469	980	5,488	\$ 171.91	\$ 78.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,488	\$ 171.91	\$ 78.61
Early Intervention Services	\$ 327,288	7,483	41,902	\$ 43.74	\$ 152.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,902	\$ 43.74	\$ 152.72
FQHC / RHC	\$ 4,554	216	1,210	\$ 21.08	\$ 2.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,210	\$ 21.08	\$ 2.12
Home Health Services	\$ 5,035	23	129	\$ 218.89	\$ 2.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 218.89	\$ 2.35
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,694	2	11	\$ 847.06	\$ 0.79	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 847.52	\$ 0.79
Inpatient-Other	\$ 579,282	300	1,680	\$ 1,930.94	\$ 270.31	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,680	\$ 1,931.99	\$ 270.46
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 11,346	467	2,615	\$ 24.30	\$ 5.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,615	\$ 24.30	\$ 5.29
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 9,122	52	291	\$ 175.43	\$ 4.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	291	\$ 175.43	\$ 4.26
Outpatient-ER	\$ 34,425	130	728	\$ 264.80	\$ 16.06	0.00%	0.00%	0.00%	0.00%	0.00%	-10.33%	0.00%	0.00%	728	\$ 237.46	\$ 14.40
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 167,014	563	3,153	\$ 296.65	\$ 77.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,153	\$ 296.65	\$ 77.93
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 572,269	1,617	9,055	\$ 353.91	\$ 267.04	0.00%	0.00%	-2.61%	0.00%	0.00%	0.00%	0.00%	0.00%	9,055	\$ 344.68	\$ 260.08
Physician-Anesthesia	\$ 16,504	3,693	20,679	\$ 4.47	\$ 7.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,679	\$ 4.47	\$ 7.70
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 379,194	3,229	18,081	\$ 117.43	\$ 176.95	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,081	\$ 118.94	\$ 179.22
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 54,854	1,582	8,859	\$ 34.67	\$ 25.60	0.00%	0.00%	-0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	8,859	\$ 34.39	\$ 25.39
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 39,068	123	689	\$ 317.62	\$ 18.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	689	\$ 317.62	\$ 18.23
Physician-Vision	\$ 8,884	229	1,282	\$ 38.79	\$ 4.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,282	\$ 38.79	\$ 4.15
Transportation/Emergency	\$ 3,777	17	95	\$ 222.18	\$ 1.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95	\$ 222.18	\$ 1.76
Transportation/Non-emergency	\$ 27,982	408	2,285	\$ 68.58	\$ 13.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,285	\$ 68.58	\$ 13.06
Gross Medical Total	\$ 3,528,584	54,622			\$ 1,646.56	0.00%	0.15%	-0.43%	0.00%	0.00%	-0.10%	0.00%	0.00%			\$ 1,640.16

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	3,833
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 2,891	689	2,157	\$ 4.20	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,157	\$ 4.20	\$ 0.75
Child EPSDT	\$ 1,599,515	48,268	151,114	\$ 33.14	\$ 417.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	151,114	\$ 33.14	\$ 417.30
Community Behavioral Health	\$ 84	14	44	\$ 6.02	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 6.02	\$ 0.02
Consumer Directed-Personal Care	\$ 358	2	6	\$ 178.77	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 178.77	\$ 0.09
Consumer Directed-Respite Care	\$ 35,077	1,404	4,396	\$ 24.98	\$ 9.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,396	\$ 24.98	\$ 9.15
DME/Supplies	\$ 234,884	1,532	4,796	\$ 153.32	\$ 61.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,796	\$ 153.32	\$ 61.28
Early Intervention Services	\$ 568,856	13,383	41,898	\$ 42.51	\$ 148.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41,898	\$ 42.51	\$ 148.41
FQHC / RHC	\$ 5,036	227	711	\$ 22.19	\$ 1.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	711	\$ 22.19	\$ 1.31
Home Health Services	\$ 6,969	38	119	\$ 183.41	\$ 1.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	119	\$ 183.41	\$ 1.82
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 11,083	3	9	\$ 3,694.47	\$ 2.89	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 3,695.68	\$ 2.89
Inpatient-Other	\$ 717,717	360	1,127	\$ 1,993.66	\$ 187.25	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,127	\$ 1,994.64	\$ 187.34
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 17,687	678	2,123	\$ 26.09	\$ 4.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,123	\$ 26.09	\$ 4.61
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 15,770	86	269	\$ 183.37	\$ 4.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 183.37	\$ 4.11
Outpatient-ER	\$ 62,942	226	708	\$ 278.50	\$ 16.42	0.00%	0.00%	0.00%	0.00%	0.00%	-9.20%	0.00%	0.00%	708	\$ 252.89	\$ 14.91
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 275,910	881	2,758	\$ 313.18	\$ 71.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,758	\$ 313.18	\$ 71.98
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 947,967	2,790	8,735	\$ 339.77	\$ 247.32	0.00%	0.00%	-2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	8,735	\$ 331.80	\$ 241.51
Physician-Anesthesia	\$ 22,821	5,892	18,446	\$ 3.87	\$ 5.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,446	\$ 3.87	\$ 5.95
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 535,972	5,018	15,710	\$ 106.81	\$ 139.83	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,710	\$ 108.19	\$ 141.64
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 284,371	2,938	9,198	\$ 96.79	\$ 74.19	0.00%	0.00%	-1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	9,198	\$ 95.79	\$ 73.42
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 75,909	252	789	\$ 301.23	\$ 19.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	789	\$ 301.23	\$ 19.80
Physician-Vision	\$ 16,245	402	1,259	\$ 40.41	\$ 4.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,259	\$ 40.41	\$ 4.24
Transportation/Emergency	\$ 5,856	28	88	\$ 209.14	\$ 1.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 209.14	\$ 1.53
Transportation/Non-emergency	\$ 38,817	766	2,398	\$ 50.68	\$ 10.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,398	\$ 50.68	\$ 10.13
Gross Medical Total	\$ 5,482,737	85,877			\$ 1,430.40	0.00%	0.13%	-0.46%	0.00%	0.00%	-0.11%	0.00%	0.00%			\$ 1,424.22

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	256,603
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,657,922	1,118,282	52,296	\$ 3.27	\$ 14.26	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	52,294	\$ 3.27	\$ 14.25
Adult Day Care	\$ 10,741	178	8	\$ 60.34	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 60.34	\$ 0.04
Case Management Services	\$ 731	91	4	\$ 8.03	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 8.03	\$ -
Child EPSDT	\$ 3,633,634	129,436	6,053	\$ 28.07	\$ 14.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,053	\$ 28.07	\$ 14.16
Community Behavioral Health	\$ 89,988,310	1,779,970	83,240	\$ 50.54	\$ 350.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83,238	\$ 50.55	\$ 350.61
Consumer Directed-Personal Care	\$ 148,281	12,994	608	\$ 11.41	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	608	\$ 11.41	\$ 0.58
Consumer Directed-Respite Care	\$ 51,417	5,174	242	\$ 9.94	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 9.94	\$ 0.20
DME/Supplies	\$ 6,735,377	29,416	1,376	\$ 228.97	\$ 26.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,376	\$ 228.97	\$ 26.25
Early Intervention Services	\$ 447,801	9,645	451	\$ 46.43	\$ 1.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	451	\$ 46.43	\$ 1.75
FQHC / RHC	\$ 417,533	9,548	447	\$ 43.73	\$ 1.63	0.00%	0.00%	0.00%	0.00%	-1.71%	0.00%	0.00%	0.00%	446	\$ 43.02	\$ 1.60
Home Health Services	\$ 1,549,101	4,523	212	\$ 342.49	\$ 6.04	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	211	\$ 342.76	\$ 6.03
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 1,048	2	\$ -	\$ 524.10	\$ -	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 524.25	\$ -
Inpatient-Other	\$ 65,156,151	28,960	1,354	\$ 2,249.87	\$ 253.92	0.00%	0.03%	0.00%	0.00%	0.00%	-2.14%	0.00%	0.00%	1,354	\$ 2,202.45	\$ 248.57
Inpatient-Psych	\$ 13,679,288	14,596	683	\$ 937.19	\$ 53.31	0.00%	0.03%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	676	\$ 971.71	\$ 54.75
Lab/Radiology	\$ 4,111,055	77,521	3,625	\$ 53.03	\$ 16.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,625	\$ 53.03	\$ 16.02
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ 1,314	6	\$ -	\$ 218.97	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 218.97	\$ 0.01
Medicare Crossover-Other	\$ 8	1	\$ -	\$ 8.20	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 8.20	\$ -
Medicare Crossover-Physician	\$ 143	3	\$ -	\$ 47.62	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 47.62	\$ -
Nursing Facility	\$ 658,712	2,924	137	\$ 225.28	\$ 2.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137	\$ 225.28	\$ 2.57
Other Waiver Services	\$ 252,845	1,982	93	\$ 127.57	\$ 0.99	0.00%	0.00%	0.00%	0.00%	-1.78%	0.00%	0.00%	0.00%	93	\$ 125.44	\$ 0.97
Outpatient-ER	\$ 11,822,019	30,089	1,407	\$ 392.90	\$ 46.07	0.00%	0.00%	0.00%	0.00%	0.00%	-10.11%	0.00%	0.00%	1,407	\$ 353.16	\$ 41.41
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 36,691,838	53,826	2,517	\$ 681.67	\$ 142.99	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	2,490	\$ 687.14	\$ 142.61
Personal Care Agency-Personal Care	\$ 6,142	531	25	\$ 11.57	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 11.57	\$ 0.02
Personal Care Agency-Respite Care	\$ 2,256	168	8	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 13.43	\$ 0.01
Pharmacy	\$ 92,974,475	881,220	41,210	\$ 105.51	\$ 362.33	0.00%	0.00%	-7.82%	-0.01%	0.00%	0.00%	0.00%	0.00%	41,208	\$ 97.25	\$ 333.97
Physician-Anesthesia	\$ 837,713	344,922	16,130	\$ 2.43	\$ 3.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,130	\$ 2.43	\$ 3.26
Physician-Dental	\$ 201,054	3,647	171	\$ 55.13	\$ 0.78	0.00%	0.00%	0.00%	0.00%	-91.91%	0.00%	0.00%	0.00%	167	\$ 4.54	\$ 0.06
Physician-Evaluation & Management	\$ 17,054,772	288,458	13,490	\$ 59.12	\$ 66.46	0.00%	1.32%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	13,483	\$ 59.91	\$ 67.31
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 11,093,208	1,921,487	89,858	\$ 5.77	\$ 43.23	0.00%	0.00%	-1.09%	0.00%	-0.39%	0.00%	0.00%	0.00%	89,757	\$ 5.69	\$ 42.59
Physician-Psych	\$ 1,865,724	27,234	1,274	\$ 68.51	\$ 7.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,274	\$ 68.51	\$ 7.27
Physician-Specialist	\$ 4,634,517	21,554	1,008	\$ 215.02	\$ 18.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,008	\$ 215.02	\$ 18.06
Physician-Vision	\$ 702,591	13,860	648	\$ 50.69	\$ 2.74	0.00%	0.00%	0.00%	0.00%	-61.75%	0.00%	0.00%	0.00%	318	\$ 39.56	\$ 1.05
Transportation/Emergency	\$ 1,627,766	8,987	420	\$ 181.12	\$ 6.34	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	420	\$ 181.11	\$ 6.34
Transportation/Non-emergency	\$ 7,329,874	247,239	11,562	\$ 29.65	\$ 28.57	0.00%	0.00%	0.00%	-0.02%	-0.01%	0.00%	0.00%	0.00%	11,561	\$ 29.64	\$ 28.56
Gross Medical Total	\$ 377,325,360	7,068,473			\$ 1,470.46	0.00%	0.07%	-1.96%	0.09%	-0.21%	-0.70%	0.00%	0.00%			\$ 1,430.88

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	259,562
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,711,646	2,466,196	114,017	\$ 1.91	\$ 18.15	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	114,014	\$ 1.91	\$ 18.14
Adult Day Care	\$ 2,624	46	2	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 57.04	\$ 0.01
Case Management Services	\$ 4,980	129	6	\$ 38.61	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 38.61	\$ 0.02
Child EPSDT	\$ 4,166,378	167,564	7,747	\$ 24.86	\$ 16.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,747	\$ 24.86	\$ 16.05
Community Behavioral Health	\$ 87,164,075	1,764,752	81,588	\$ 49.39	\$ 335.81	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	81,584	\$ 49.39	\$ 335.79
Consumer Directed-Personal Care	\$ 109,316	9,310	430	\$ 11.74	\$ 0.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 11.74	\$ 0.42
Consumer Directed-Respite Care	\$ 58,803	4,250	196	\$ 13.84	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	196	\$ 13.84	\$ 0.23
DME/Supplies	\$ 7,774,563	32,324	1,494	\$ 240.52	\$ 29.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,494	\$ 240.52	\$ 29.95
Early Intervention Services	\$ 648,284	15,548	719	\$ 41.70	\$ 2.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	719	\$ 41.70	\$ 2.50
FQHC / RHC	\$ 523,412	11,237	520	\$ 46.58	\$ 2.02	0.00%	0.00%	0.00%	0.00%	-0.57%	0.00%	0.00%	0.00%	519	\$ 46.37	\$ 2.00
Home Health Services	\$ 1,546,655	5,184	240	\$ 298.35	\$ 5.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	240	\$ 298.35	\$ 5.96
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 1,439	2	-	\$ 719.30	\$ 0.01	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 719.69	\$ 0.01
Inpatient-Other	\$ 63,769,057	30,234	1,398	\$ 2,109.18	\$ 245.68	0.00%	0.05%	0.00%	0.00%	0.00%	-2.49%	0.00%	0.00%	1,398	\$ 2,057.95	\$ 239.71
Inpatient-Psych	\$ 12,850,534	14,870	687	\$ 864.19	\$ 49.51	0.00%	0.05%	0.00%	2.25%	0.00%	0.00%	0.00%	0.00%	687	\$ 910.66	\$ 50.65
Lab/Radiology	\$ 4,095,250	76,775	3,549	\$ 53.34	\$ 15.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,549	\$ 53.35	\$ 15.78
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ 42	1	-	\$ 42.10	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 42.10	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ 52	3	-	\$ 17.30	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 17.30	\$ -
Nursing Facility	\$ 1,029,504	4,832	223	\$ 213.06	\$ 3.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 213.06	\$ 3.97
Other Waiver Services	\$ 350,958	3,373	156	\$ 104.05	\$ 1.35	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	156	\$ 103.84	\$ 1.35
Outpatient-ER	\$ 13,069,749	31,526	1,458	\$ 414.57	\$ 50.35	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	-9.25%	0.00%	1,457	\$ 376.26	\$ 45.69
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 42,544,232	57,978	2,680	\$ 733.80	\$ 163.91	0.00%	0.00%	0.00%	0.00%	-0.04%	-0.30%	0.00%	0.00%	2,647	\$ 740.63	\$ 163.34
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 100,031,626	887,328	41,023	\$ 112.73	\$ 385.39	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	0.00%	41,019	\$ 102.92	\$ 351.81
Physician-Anesthesia	\$ 822,886	439,755	20,331	\$ 1.87	\$ 3.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,331	\$ 1.87	\$ 3.17
Physician-Dental	\$ 313,194	5,493	254	\$ 57.02	\$ 1.21	0.00%	0.00%	0.00%	0.00%	-89.81%	0.00%	0.00%	0.00%	249	\$ 5.93	\$ 0.12
Physician-Evaluation & Management	\$ 18,155,814	289,372	13,378	\$ 62.74	\$ 69.95	0.00%	1.29%	0.00%	-0.10%	0.00%	0.00%	0.00%	0.00%	13,358	\$ 63.58	\$ 70.78
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 13,299,519	2,230,233	103,108	\$ 5.96	\$ 51.24	0.00%	0.00%	-0.81%	0.00%	-0.53%	0.00%	0.00%	0.00%	102,946	\$ 5.89	\$ 50.55
Physician-Psych	\$ 2,266,633	30,072	1,390	\$ 75.37	\$ 8.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,390	\$ 75.37	\$ 8.73
Physician-Specialist	\$ 4,682,467	21,913	1,013	\$ 213.68	\$ 18.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,013	\$ 213.68	\$ 18.04
Physician-Vision	\$ 669,662	13,232	612	\$ 50.61	\$ 2.58	0.00%	0.00%	0.00%	0.00%	-61.84%	0.00%	0.00%	0.00%	289	\$ 40.83	\$ 0.98
Transportation/Emergency	\$ 1,710,895	9,450	437	\$ 181.05	\$ 6.59	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	437	\$ 181.05	\$ 6.59
Transportation/Non-emergency	\$ 8,794,840	275,502	12,737	\$ 31.92	\$ 33.88	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	12,736	\$ 31.92	\$ 33.88
Gross Medical Total	\$ 395,169,090	8,898,484			\$ 1,522.45	0.00%	0.07%	-2.23%	0.06%	-0.23%	-0.72%	0.00%	0.00%			\$ 1,476.23

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	516,165
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,369,568	3,584,478	83,333	\$ 2.33	\$ 16.21	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	83,331	\$ 2.33	\$ 16.21
Adult Day Care	\$ 13,364	224	5	\$ 59.66	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 59.66	\$ 0.03
Case Management Services	\$ 5,711	220	5	\$ 25.96	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 25.96	\$ 0.01
Child EPSDT	\$ 7,800,011	297,000	6,905	\$ 26.26	\$ 15.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,905	\$ 26.26	\$ 15.11
Community Behavioral Health	\$ 177,132,384	3,544,722	82,409	\$ 49.97	\$ 343.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82,406	\$ 49.97	\$ 343.15
Consumer Directed-Personal Care	\$ 257,597	22,304	519	\$ 11.55	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	519	\$ 11.55	\$ 0.50
Consumer Directed-Respite Care	\$ 110,221	9,423	219	\$ 11.70	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219	\$ 11.70	\$ 0.21
DME/Supplies	\$ 14,509,940	61,740	1,435	\$ 235.02	\$ 28.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,435	\$ 235.02	\$ 28.11
Early Intervention Services	\$ 1,096,085	25,193	586	\$ 43.51	\$ 2.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	586	\$ 43.51	\$ 2.12
FQHC / RHC	\$ 940,945	20,785	483	\$ 45.27	\$ 1.82	0.00%	0.00%	0.00%	0.00%	-1.08%	0.00%	0.00%	0.00%	483	\$ 44.83	\$ 1.80
Home Health Services	\$ 3,095,756	9,707	226	\$ 318.92	\$ 6.00	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	226	\$ 319.03	\$ 6.00
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,487	4	-	\$ 621.70	\$ -	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 621.97	\$ -
Inpatient-Other	\$ 128,925,209	59,194	1,376	\$ 2,178.01	\$ 249.78	0.00%	0.04%	0.00%	0.00%	0.00%	-2.31%	0.00%	0.00%	1,376	\$ 2,128.64	\$ 244.11
Inpatient-Psych	\$ 26,529,822	29,466	685	\$ 900.35	\$ 51.40	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	672	\$ 941.21	\$ 52.69
Lab/Radiology	\$ 8,206,305	154,296	3,587	\$ 53.19	\$ 15.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,587	\$ 53.19	\$ 15.90
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 1,356	7	-	\$ 193.70	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 193.70	\$ -
Medicare Crossover-Other	\$ 8	1	-	\$ 8.20	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 8.20	\$ -
Medicare Crossover-Physician	\$ 195	6	-	\$ 32.46	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 32.46	\$ -
Nursing Facility	\$ 1,688,215	7,756	180	\$ 217.67	\$ 3.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	180	\$ 217.67	\$ 3.27
Other Waiver Services	\$ 603,804	5,355	124	\$ 112.76	\$ 1.17	0.00%	0.00%	0.00%	0.00%	-0.88%	0.00%	0.00%	0.00%	124	\$ 111.83	\$ 1.16
Outpatient-ER	\$ 24,891,768	61,615	1,432	\$ 403.99	\$ 48.22	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	-9.66%	0.00%	1,432	\$ 364.98	\$ 43.56
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 79,236,070	111,804	2,599	\$ 708.71	\$ 153.51	0.00%	0.00%	0.00%	0.00%	-0.02%	-0.29%	0.00%	0.00%	2,569	\$ 714.85	\$ 153.04
Personal Care Agency-Personal Care	\$ 6,142	531	12	\$ 11.57	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 11.57	\$ 0.01
Personal Care Agency-Respite Care	\$ 2,256	168	4	\$ 13.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 13.43	\$ -
Pharmacy	\$ 193,006,101	1,768,548	41,116	\$ 109.13	\$ 373.92	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	41,113	\$ 100.10	\$ 342.94
Physician-Anesthesia	\$ 1,660,598	784,677	18,242	\$ 2.12	\$ 3.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,242	\$ 2.12	\$ 3.22
Physician-Dental	\$ 514,248	9,140	212	\$ 56.26	\$ 1.00	0.00%	0.00%	0.00%	0.00%	-90.63%	0.00%	0.00%	0.00%	208	\$ 5.37	\$ 0.09
Physician-Evaluation & Management	\$ 35,210,585	577,830	13,434	\$ 60.94	\$ 68.22	0.00%	1.30%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	13,420	\$ 61.75	\$ 69.05
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 24,392,727	4,151,720	96,521	\$ 5.88	\$ 47.26	0.00%	0.00%	-0.94%	0.00%	-0.47%	0.00%	0.00%	0.00%	96,389	\$ 5.80	\$ 46.60
Physician-Psych	\$ 4,132,357	57,306	1,332	\$ 72.11	\$ 8.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,332	\$ 72.11	\$ 8.01
Physician-Specialist	\$ 9,316,984	43,467	1,011	\$ 214.35	\$ 18.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,011	\$ 214.35	\$ 18.05
Physician-Vision	\$ 1,372,253	27,092	630	\$ 50.65	\$ 2.66	0.00%	0.00%	0.00%	0.00%	-61.79%	0.00%	0.00%	0.00%	303	\$ 40.17	\$ 1.02
Transportation/Emergency	\$ 3,338,661	18,437	429	\$ 181.08	\$ 6.47	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	428	\$ 181.08	\$ 6.46
Transportation/Non-emergency	\$ 16,124,715	522,741	12,153	\$ 30.85	\$ 31.24	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	12,152	\$ 30.84	\$ 31.23
Gross Medical Total	\$ 772,494,450	15,966,957			\$ 1,496.60	0.00%	0.07%	-2.10%	0.08%	-0.22%	-0.71%	0.00%	0.00%			\$ 1,453.68

Notes:

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	129,897
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,320,036	531,503	49,101	\$ 2.48	\$ 10.16	0.00%	0.00%	0.00%	-0.79%	0.00%	0.00%	0.00%	0.00%	49,095	\$ 2.46	\$ 10.08
Adult Day Care	\$ 856	15	1	\$ 57.04	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ 0.01
Case Management Services	\$ 2,845	253	23	\$ 11.25	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 11.25	\$ 0.02
Child EPSDT	\$ 1,115,497	56,935	5,260	\$ 19.59	\$ 8.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,260	\$ 19.59	\$ 8.59
Community Behavioral Health	\$ 29,219,764	568,024	52,475	\$ 51.44	\$ 224.95	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	52,446	\$ 51.44	\$ 224.82
Consumer Directed-Personal Care	\$ 64,541	5,995	554	\$ 10.77	\$ 0.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	554	\$ 10.77	\$ 0.50
Consumer Directed-Respite Care	\$ 29,450	2,814	260	\$ 10.47	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 10.47	\$ 0.23
DME/Supplies	\$ 3,115,738	15,187	1,403	\$ 205.16	\$ 23.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,403	\$ 205.16	\$ 23.99
Early Intervention Services	\$ 284,209	6,695	618	\$ 42.45	\$ 2.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	618	\$ 42.45	\$ 2.19
FQHC / RHC	\$ 424,317	9,578	885	\$ 44.30	\$ 3.27	0.00%	0.00%	0.00%	-0.01%	-1.64%	0.00%	0.00%	0.00%	880	\$ 43.82	\$ 3.21
Home Health Services	\$ 563,789	1,603	148	\$ 351.71	\$ 4.34	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	148	\$ 352.71	\$ 4.34
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 27,988,258	12,993	1,200	\$ 2,154.10	\$ 215.47	0.00%	0.03%	0.00%	0.00%	0.00%	-1.47%	0.00%	0.00%	1,200	\$ 2,123.07	\$ 212.36
Inpatient-Psych	\$ 4,742,191	5,248	485	\$ 903.62	\$ 36.51	0.00%	0.03%	0.00%	3.61%	0.00%	0.00%	0.00%	0.00%	460	\$ 986.11	\$ 37.84
Lab/Radiology	\$ 2,246,535	40,782	3,767	\$ 55.09	\$ 17.29	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	3,767	\$ 55.09	\$ 17.29
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 499,475	2,368	219	\$ 210.93	\$ 3.85	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	219	\$ 210.93	\$ 3.85
Other Waiver Services	\$ 344,735	3,634	336	\$ 94.86	\$ 2.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 94.86	\$ 2.65
Outpatient-ER	\$ 5,059,276	12,664	1,170	\$ 399.50	\$ 38.95	0.00%	0.00%	0.00%	-0.04%	0.00%	-9.40%	0.00%	0.00%	1,169	\$ 361.97	\$ 35.28
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 20,370,907	36,726	3,393	\$ 554.67	\$ 156.82	0.00%	0.00%	0.00%	0.00%	-0.37%	0.00%	0.00%	0.00%	3,360	\$ 557.98	\$ 156.24
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 47,488,612	519,579	47,999	\$ 91.40	\$ 365.59	0.00%	0.00%	-7.82%	-0.03%	0.00%	0.00%	0.00%	0.00%	47,994	\$ 84.23	\$ 336.89
Physician-Anesthesia	\$ 440,527	109,184	10,087	\$ 4.03	\$ 3.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,087	\$ 4.03	\$ 3.39
Physician-Dental	\$ 40,190	868	80	\$ 46.30	\$ 0.31	0.00%	0.00%	0.00%	0.00%	-96.21%	0.00%	0.00%	0.00%	79	\$ 1.78	\$ 0.01
Physician-Evaluation & Management	\$ 8,265,883	138,804	12,823	\$ 59.55	\$ 63.63	0.00%	1.32%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	12,813	\$ 60.34	\$ 64.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,710,682	821,661	75,906	\$ 5.73	\$ 36.26	0.00%	0.00%	-1.09%	-0.01%	-0.22%	0.00%	0.00%	0.00%	75,812	\$ 5.66	\$ 35.78
Physician-Psych	\$ 914,692	12,086	1,117	\$ 75.68	\$ 7.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,116	\$ 75.69	\$ 7.04
Physician-Specialist	\$ 2,438,339	12,420	1,147	\$ 196.32	\$ 18.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,147	\$ 196.34	\$ 18.77
Physician-Vision	\$ 389,456	7,858	726	\$ 49.56	\$ 3.00	0.00%	0.00%	0.00%	0.00%	-65.33%	0.00%	0.00%	0.00%	322	\$ 38.70	\$ 1.04
Transportation/Emergency	\$ 762,643	3,838	355	\$ 198.71	\$ 5.87	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	354	\$ 198.64	\$ 5.86
Transportation/Non-emergency	\$ 3,695,796	86,530	7,994	\$ 42.71	\$ 28.45	0.00%	0.00%	0.00%	-0.02%	-0.01%	0.00%	0.00%	0.00%	7,993	\$ 42.70	\$ 28.44
Gross Medical Total	\$ 166,539,238	3,025,844			\$ 1,282.09	0.00%	0.07%	-2.26%	0.07%	-0.24%	-0.55%	0.00%	0.00%			\$ 1,245.13

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	128,556
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,601,533	1,090,552	101,797	\$ 1.47	\$ 12.46	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	101,796	\$ 1.47	\$ 12.45
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 6,428	422	39	\$ 15.23	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 15.23	\$ 0.05
Child EPSDT	\$ 1,075,056	60,540	5,651	\$ 17.76	\$ 8.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,651	\$ 17.76	\$ 8.36
Community Behavioral Health	\$ 29,460,257	592,978	55,351	\$ 49.68	\$ 229.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55,347	\$ 49.68	\$ 229.15
Consumer Directed-Personal Care	\$ 98,654	8,543	797	\$ 11.55	\$ 0.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	797	\$ 11.55	\$ 0.77
Consumer Directed-Respite Care	\$ 23,590	2,215	207	\$ 10.65	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	207	\$ 10.65	\$ 0.18
DME/Supplies	\$ 3,298,737	17,033	1,590	\$ 193.67	\$ 25.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,590	\$ 193.67	\$ 25.66
Early Intervention Services	\$ 282,954	6,653	621	\$ 42.53	\$ 2.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	621	\$ 42.53	\$ 2.20
FQHC / RHC	\$ 609,559	13,914	1,299	\$ 43.81	\$ 4.74	0.00%	0.00%	0.00%	0.00%	-1.85%	0.00%	0.00%	0.00%	1,292	\$ 43.21	\$ 4.65
Home Health Services	\$ 556,671	1,479	138	\$ 376.38	\$ 4.33	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	138	\$ 377.34	\$ 4.33
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 2,532	3	-	\$ 843.89	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 843.89	\$ 0.02
Inpatient-Other	\$ 28,069,407	13,077	1,221	\$ 2,146.47	\$ 218.34	0.00%	0.05%	0.00%	0.00%	0.00%	-1.98%	0.00%	0.00%	1,221	\$ 2,105.20	\$ 214.15
Inpatient-Psych	\$ 4,114,583	4,783	446	\$ 860.25	\$ 32.01	0.00%	0.05%	0.00%	5.52%	0.00%	0.00%	0.00%	0.00%	443	\$ 914.34	\$ 33.79
Lab/Radiology	\$ 2,186,525	36,578	3,414	\$ 59.78	\$ 17.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,414	\$ 59.78	\$ 17.01
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 686,918	3,309	309	\$ 207.59	\$ 5.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 207.59	\$ 5.34
Other Waiver Services	\$ 468,224	4,793	447	\$ 97.69	\$ 3.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	447	\$ 97.69	\$ 3.64
Outpatient-ER	\$ 5,901,061	13,080	1,221	\$ 451.15	\$ 45.90	0.00%	0.00%	0.00%	0.00%	0.00%	-8.27%	0.00%	0.00%	1,221	\$ 413.85	\$ 42.10
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 22,649,196	37,645	3,514	\$ 601.65	\$ 176.18	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	3,482	\$ 604.70	\$ 175.48
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 53,970,127	520,535	48,589	\$ 103.68	\$ 419.82	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	0.00%	48,589	\$ 94.65	\$ 383.25
Physician-Anesthesia	\$ 413,685	125,931	11,755	\$ 3.29	\$ 3.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,755	\$ 3.29	\$ 3.22
Physician-Dental	\$ 59,427	1,245	116	\$ 47.73	\$ 0.46	0.00%	0.00%	0.00%	0.00%	-96.21%	0.00%	0.00%	0.00%	115	\$ 1.83	\$ 0.02
Physician-Evaluation & Management	\$ 8,530,216	139,741	13,044	\$ 61.04	\$ 66.35	0.00%	1.29%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	13,040	\$ 61.83	\$ 67.19
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 5,127,046	575,217	53,693	\$ 8.91	\$ 39.88	0.00%	0.00%	-0.81%	0.00%	-0.84%	0.00%	0.00%	0.00%	53,549	\$ 8.79	\$ 39.23
Physician-Psych	\$ 1,057,475	12,739	1,189	\$ 83.01	\$ 8.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,189	\$ 83.01	\$ 8.23
Physician-Specialist	\$ 2,407,313	12,578	1,174	\$ 191.39	\$ 18.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,174	\$ 191.39	\$ 18.73
Physician-Vision	\$ 388,756	7,515	701	\$ 51.73	\$ 3.02	0.00%	0.00%	0.00%	0.00%	-66.12%	0.00%	0.00%	0.00%	298	\$ 41.19	\$ 1.02
Transportation/Emergency	\$ 904,354	4,669	436	\$ 193.69	\$ 7.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	436	\$ 193.69	\$ 7.03
Transportation/Non-emergency	\$ 4,078,271	88,021	8,216	\$ 46.33	\$ 31.72	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	8,216	\$ 46.33	\$ 31.72
Gross Medical Total	\$ 178,028,559	3,395,788			\$ 1,384.83	0.00%	0.07%	-2.66%	0.13%	-0.26%	-0.60%	0.00%	0.00%			\$ 1,338.98

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	258,453
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,921,569	1,622,055	75,312	\$ 1.80	\$ 11.30	0.00%	0.00%	0.00%	-0.37%	0.00%	0.00%	0.00%	0.00%	75,309	\$ 1.79	\$ 11.26
Adult Day Care	\$ 856	15	1	\$ 57.04	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ -
Case Management Services	\$ 9,274	675	31	\$ 13.74	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 13.74	\$ 0.04
Child EPSDT	\$ 2,190,553	117,474	5,454	\$ 18.65	\$ 8.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,454	\$ 18.65	\$ 8.48
Community Behavioral Health	\$ 58,680,021	1,161,002	53,905	\$ 50.54	\$ 227.04	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	53,889	\$ 50.54	\$ 226.97
Consumer Directed-Personal Care	\$ 163,195	14,537	675	\$ 11.23	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	675	\$ 11.23	\$ 0.63
Consumer Directed-Respite Care	\$ 53,041	5,029	234	\$ 10.55	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	234	\$ 10.55	\$ 0.21
DME/Supplies	\$ 6,414,475	32,220	1,496	\$ 199.08	\$ 24.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,496	\$ 199.09	\$ 24.82
Early Intervention Services	\$ 567,163	13,348	620	\$ 42.49	\$ 2.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	620	\$ 42.49	\$ 2.19
FQHC / RHC	\$ 1,033,876	23,492	1,091	\$ 44.01	\$ 4.00	0.00%	0.00%	0.00%	0.00%	-1.76%	0.00%	0.00%	0.00%	1,085	\$ 43.46	\$ 3.93
Home Health Services	\$ 1,120,460	3,082	143	\$ 363.55	\$ 4.34	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	143	\$ 364.53	\$ 4.33
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 2,532	3	\$ -	\$ 843.89	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 843.89	\$ 0.01
Inpatient-Other	\$ 56,057,665	26,070	1,210	\$ 2,150.27	\$ 216.90	0.00%	0.04%	0.00%	0.00%	0.00%	-1.72%	0.00%	0.00%	1,210	\$ 2,114.11	\$ 213.25
Inpatient-Psych	\$ 8,856,774	10,031	466	\$ 882.94	\$ 34.27	0.00%	0.04%	0.00%	4.50%	0.00%	0.00%	0.00%	0.00%	452	\$ 951.08	\$ 35.82
Lab/Radiology	\$ 4,433,060	77,360	3,592	\$ 57.30	\$ 17.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,591	\$ 57.31	\$ 17.15
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 1,186,393	5,677	264	\$ 208.98	\$ 4.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	264	\$ 208.98	\$ 4.59
Other Waiver Services	\$ 812,959	8,427	391	\$ 96.47	\$ 3.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	391	\$ 96.47	\$ 3.15
Outpatient-ER	\$ 10,960,338	25,744	1,195	\$ 425.74	\$ 42.41	0.00%	0.00%	0.00%	-0.02%	0.00%	-8.79%	0.00%	0.00%	1,195	\$ 388.33	\$ 38.67
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 43,020,103	74,371	3,453	\$ 578.45	\$ 166.45	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	3,421	\$ 581.63	\$ 165.81
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 101,458,739	1,040,114	48,293	\$ 97.55	\$ 392.56	0.00%	0.00%	-8.29%	-0.01%	0.00%	0.00%	0.00%	0.00%	48,290	\$ 89.45	\$ 359.95
Physician-Anesthesia	\$ 854,212	235,115	10,916	\$ 3.63	\$ 3.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,916	\$ 3.63	\$ 3.31
Physician-Dental	\$ 99,617	2,113	98	\$ 47.14	\$ 0.39	0.00%	0.00%	0.00%	0.00%	-96.21%	0.00%	0.00%	0.00%	97	\$ 1.81	\$ 0.01
Physician-Evaluation & Management	\$ 16,796,099	278,545	12,933	\$ 60.30	\$ 64.99	0.00%	1.30%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	12,926	\$ 61.09	\$ 65.80
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 9,837,729	1,396,878	64,857	\$ 7.04	\$ 38.06	0.00%	0.00%	-0.94%	0.00%	-0.55%	0.00%	0.00%	0.00%	64,739	\$ 6.95	\$ 37.50
Physician-Psych	\$ 1,972,167	24,825	1,153	\$ 79.44	\$ 7.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,153	\$ 79.44	\$ 7.63
Physician-Specialist	\$ 4,845,652	24,998	1,161	\$ 193.84	\$ 18.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,161	\$ 193.85	\$ 18.75
Physician-Vision	\$ 778,213	15,373	714	\$ 50.62	\$ 3.01	0.00%	0.00%	0.00%	0.00%	-65.73%	0.00%	0.00%	0.00%	310	\$ 39.89	\$ 1.03
Transportation/Emergency	\$ 1,666,997	8,507	395	\$ 195.96	\$ 6.45	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	395	\$ 195.93	\$ 6.45
Transportation/Non-emergency	\$ 7,774,068	174,551	8,104	\$ 44.54	\$ 30.08	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	8,104	\$ 44.53	\$ 30.07
Gross Medical Total	\$ 344,567,796	6,421,632			\$ 1,333.19	0.00%	0.07%	-2.47%	0.10%	-0.25%	-0.57%	0.00%	0.00%			\$ 1,291.81

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	124,434
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 948,886	226,078	21,802	\$ 4.20	\$ 7.63	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	21,798	\$ 4.19	\$ 7.61
Adult Day Care	\$ 3,017	99	10	\$ 30.47	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 30.47	\$ 0.02
Case Management Services	\$ 945	160	15	\$ 5.91	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 5.91	\$ 0.01
Child EPSDT	\$ 6,149,279	216,670	20,895	\$ 28.38	\$ 49.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,895	\$ 28.38	\$ 49.42
Community Behavioral Health	\$ 14,558,324	391,708	37,775	\$ 37.17	\$ 117.00	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	37,768	\$ 37.16	\$ 116.95
Consumer Directed-Personal Care	\$ 183,995	11,930	1,150	\$ 15.42	\$ 1.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,150	\$ 15.42	\$ 1.48
Consumer Directed-Respite Care	\$ 129,511	5,465	527	\$ 23.70	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	527	\$ 23.70	\$ 1.04
DME/Supplies	\$ 2,934,432	11,771	1,135	\$ 249.29	\$ 23.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,135	\$ 249.29	\$ 23.58
Early Intervention Services	\$ 201,026	5,245	506	\$ 38.33	\$ 1.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	506	\$ 38.33	\$ 1.62
FQHC / RHC	\$ 276,385	7,962	768	\$ 34.71	\$ 2.22	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	767	\$ 34.71	\$ 2.22
Home Health Services	\$ 562,971	1,810	175	\$ 311.03	\$ 4.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	175	\$ 311.03	\$ 4.52
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 24,729,887	11,367	1,096	\$ 2,175.59	\$ 198.74	0.00%	0.03%	0.00%	0.02%	0.00%	-1.36%	0.00%	0.00%	1,096	\$ 2,147.08	\$ 196.14
Inpatient-Psych	\$ 4,662,352	5,317	513	\$ 876.88	\$ 37.47	0.00%	0.03%	0.00%	4.83%	0.00%	0.00%	0.00%	0.00%	491	\$ 960.35	\$ 39.29
Lab/Radiology	\$ 1,930,095	32,852	3,168	\$ 58.75	\$ 15.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,168	\$ 58.76	\$ 15.51
Medicare Crossover-IP	\$ 49	3	-	\$ 16.35	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 16.35	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 1,326	8	1	\$ 165.80	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 165.80	\$ 0.01
Medicare Crossover-Other	\$ 142	1	-	\$ 141.67	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 141.67	\$ -
Medicare Crossover-Physician	\$ 4,493	375	36	\$ 11.98	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 11.98	\$ 0.04
Nursing Facility	\$ 593,778	2,004	193	\$ 296.30	\$ 4.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 296.30	\$ 4.77
Other Waiver Services	\$ 123,779	1,598	154	\$ 77.46	\$ 0.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	154	\$ 77.46	\$ 0.99
Outpatient-ER	\$ 4,703,483	11,012	1,062	\$ 427.12	\$ 37.80	0.00%	0.00%	0.00%	-0.04%	0.00%	-6.84%	0.00%	0.00%	1,062	\$ 397.89	\$ 35.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 12,086,795	18,385	1,773	\$ 657.43	\$ 97.13	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	1,770	\$ 658.26	\$ 97.09
Personal Care Agency-Personal Care	\$ 27,335	1,728	167	\$ 15.82	\$ 0.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 15.82	\$ 0.22
Personal Care Agency-Respite Care	\$ 474	30	3	\$ 15.81	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 15.81	\$ -
Pharmacy	\$ 44,722,373	407,823	39,329	\$ 109.66	\$ 359.41	0.00%	0.00%	-7.82%	-0.01%	0.00%	0.00%	0.00%	0.00%	39,327	\$ 101.08	\$ 331.28
Physician-Anesthesia	\$ 346,596	244,244	23,554	\$ 1.42	\$ 2.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,554	\$ 1.42	\$ 2.79
Physician-Dental	\$ 72,619	1,578	152	\$ 46.02	\$ 0.58	0.00%	0.00%	0.00%	0.00%	-90.68%	0.00%	0.00%	0.00%	134	\$ 4.86	\$ 0.05
Physician-Evaluation & Management	\$ 7,850,378	117,510	11,332	\$ 66.81	\$ 63.09	0.00%	1.32%	0.00%	-0.17%	0.00%	0.00%	0.00%	0.00%	11,312	\$ 67.69	\$ 63.81
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,673,551	820,534	79,130	\$ 9.35	\$ 61.67	0.00%	0.00%	-1.09%	0.00%	-0.35%	0.00%	0.00%	0.00%	78,967	\$ 9.24	\$ 60.78
Physician-Psych	\$ 616,054	8,643	834	\$ 71.28	\$ 4.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	834	\$ 71.28	\$ 4.95
Physician-Specialist	\$ 2,313,704	10,570	1,019	\$ 218.89	\$ 18.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,019	\$ 218.89	\$ 18.59
Physician-Vision	\$ 508,312	9,061	874	\$ 56.10	\$ 4.08	0.00%	0.00%	0.00%	0.00%	-55.35%	0.00%	0.00%	0.00%	479	\$ 45.67	\$ 1.82
Transportation/Emergency	\$ 610,756	3,388	327	\$ 180.27	\$ 4.91	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	327	\$ 180.27	\$ 4.91
Transportation/Non-emergency	\$ 2,612,056	67,268	6,487	\$ 38.83	\$ 20.99	0.00%	0.00%	0.00%	-0.02%	-0.03%	0.00%	0.00%	0.00%	6,487	\$ 38.82	\$ 20.98
Gross Medical Total	\$ 142,139,156	2,654,197			\$ 1,142.29	0.00%	0.08%	-2.52%	0.15%	-0.27%	-0.47%	0.00%	0.00%			\$ 1,107.70

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	124,978
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,402,694	728,112	69,911	\$ 1.93	\$ 11.22	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	69,902	\$ 1.92	\$ 11.19
Adult Day Care	\$ 3,998	95	9	\$ 42.08	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 42.08	\$ 0.03
Case Management Services	\$ 1,165	253	24	\$ 4.60	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 4.60	\$ 0.01
Child EPSDT	\$ 7,145,227	254,558	24,442	\$ 28.07	\$ 57.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,442	\$ 28.07	\$ 57.17
Community Behavioral Health	\$ 15,141,389	464,379	44,588	\$ 32.61	\$ 121.15	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	44,582	\$ 32.60	\$ 121.10
Consumer Directed-Personal Care	\$ 167,655	10,591	1,017	\$ 15.83	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,017	\$ 15.83	\$ 1.34
Consumer Directed-Respite Care	\$ 284,002	11,024	1,059	\$ 25.76	\$ 2.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,059	\$ 25.76	\$ 2.27
DME/Supplies	\$ 3,286,581	13,348	1,282	\$ 246.22	\$ 26.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,282	\$ 246.22	\$ 26.30
Early Intervention Services	\$ 303,594	7,563	726	\$ 40.14	\$ 2.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	726	\$ 40.14	\$ 2.43
FQHC / RHC	\$ 340,155	10,096	969	\$ 33.69	\$ 2.72	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	969	\$ 33.69	\$ 2.72
Home Health Services	\$ 600,476	2,062	198	\$ 291.21	\$ 4.80	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	198	\$ 291.41	\$ 4.80
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 26,772,063	12,664	1,216	\$ 2,114.03	\$ 214.21	0.00%	0.05%	0.00%	0.00%	0.00%	-1.92%	0.00%	0.00%	1,216	\$ 2,074.52	\$ 210.21
Inpatient-Psych	\$ 4,008,652	4,730	454	\$ 847.50	\$ 32.07	0.00%	0.05%	0.00%	4.39%	0.00%	0.00%	0.00%	0.00%	433	\$ 927.50	\$ 33.50
Lab/Radiology	\$ 1,939,295	31,987	3,071	\$ 60.63	\$ 15.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,071	\$ 60.64	\$ 15.52
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ 38	2	\$ -	\$ 18.85	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 18.85	\$ -
Medicare Crossover-Physician	\$ 220	1,449	139	\$ 0.15	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 0.15	\$ -
Nursing Facility	\$ 946,503	3,523	338	\$ 268.66	\$ 7.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	338	\$ 268.66	\$ 7.57
Other Waiver Services	\$ 214,110	3,011	289	\$ 71.11	\$ 1.71	0.00%	0.00%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	289	\$ 70.93	\$ 1.71
Outpatient-ER	\$ 5,184,069	11,036	1,060	\$ 469.74	\$ 41.48	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	-6.40%	0.00%	1,059	\$ 439.82	\$ 38.82
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 12,306,424	18,769	1,802	\$ 655.68	\$ 98.47	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,799	\$ 656.39	\$ 98.43
Personal Care Agency-Personal Care	\$ 11,383	720	69	\$ 15.81	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 15.81	\$ 0.09
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 46,407,548	411,177	39,480	\$ 112.87	\$ 371.33	0.00%	0.00%	-8.71%	-0.02%	0.00%	0.00%	0.00%	0.00%	39,476	\$ 103.03	\$ 338.93
Physician-Anesthesia	\$ 305,285	218,623	20,992	\$ 1.40	\$ 2.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,992	\$ 1.40	\$ 2.44
Physician-Dental	\$ 110,544	2,344	225	\$ 47.16	\$ 0.88	0.00%	0.00%	0.00%	0.00%	-91.59%	0.00%	0.00%	0.00%	208	\$ 4.29	\$ 0.07
Physician-Evaluation & Management	\$ 8,234,449	119,701	11,493	\$ 68.79	\$ 65.89	0.00%	1.29%	0.00%	-0.12%	0.00%	0.00%	0.00%	0.00%	11,475	\$ 69.70	\$ 66.65
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 7,369,653	826,477	79,356	\$ 8.92	\$ 58.97	0.00%	0.00%	-0.81%	0.00%	-0.61%	0.00%	0.00%	0.00%	79,197	\$ 8.81	\$ 58.13
Physician-Psych	\$ 730,145	9,387	901	\$ 77.78	\$ 5.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	901	\$ 77.78	\$ 5.84
Physician-Specialist	\$ 2,077,484	10,403	999	\$ 199.70	\$ 16.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	999	\$ 199.70	\$ 16.62
Physician-Vision	\$ 484,948	9,119	876	\$ 53.18	\$ 3.88	0.00%	0.00%	0.00%	0.00%	-58.90%	0.00%	0.00%	0.00%	461	\$ 41.48	\$ 1.59
Transportation/Emergency	\$ 616,389	3,418	328	\$ 180.34	\$ 4.93	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	328	\$ 180.35	\$ 4.93
Transportation/Non-emergency	\$ 3,558,330	79,195	7,604	\$ 44.93	\$ 28.47	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	7,603	\$ 44.92	\$ 28.46
Gross Medical Total	\$ 149,954,467	3,279,816			\$ 1,199.85	0.00%	0.08%	-2.73%	0.10%	-0.30%	-0.58%	0.00%	0.00%			\$ 1,158.90

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	249,412
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,351,580	954,190	45,909	\$ 2.46	\$ 9.43	0.00%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	0.00%	45,902	\$ 2.46	\$ 9.40
Adult Day Care	\$ 7,015	194	9	\$ 36.16	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 36.16	\$ 0.03
Case Management Services	\$ 2,110	413	20	\$ 5.11	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 5.11	\$ 0.01
Child EPSDT	\$ 13,294,505	471,228	22,672	\$ 28.21	\$ 53.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,672	\$ 28.21	\$ 53.30
Community Behavioral Health	\$ 29,699,713	856,087	41,189	\$ 34.69	\$ 119.08	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	41,182	\$ 34.68	\$ 119.03
Consumer Directed-Personal Care	\$ 351,650	22,521	1,084	\$ 15.61	\$ 1.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,084	\$ 15.61	\$ 1.41
Consumer Directed-Respite Care	\$ 413,512	16,489	793	\$ 25.08	\$ 1.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	793	\$ 25.08	\$ 1.66
DME/Supplies	\$ 6,221,013	25,119	1,209	\$ 247.66	\$ 24.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,209	\$ 247.66	\$ 24.94
Early Intervention Services	\$ 504,620	12,808	616	\$ 39.40	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	616	\$ 39.40	\$ 2.02
FQHC / RHC	\$ 616,539	18,058	869	\$ 34.14	\$ 2.47	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	868	\$ 34.14	\$ 2.47
Home Health Services	\$ 1,163,447	3,872	186	\$ 300.48	\$ 4.66	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	186	\$ 300.59	\$ 4.66
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 51,501,950	24,031	1,156	\$ 2,143.15	\$ 206.49	0.00%	0.04%	0.00%	0.01%	0.00%	-1.65%	0.00%	0.00%	1,156	\$ 2,108.84	\$ 203.19
Inpatient-Psych	\$ 8,671,004	10,047	483	\$ 863.04	\$ 34.77	0.00%	0.04%	0.00%	4.63%	0.00%	0.00%	0.00%	0.00%	462	\$ 944.91	\$ 36.39
Lab/Radiology	\$ 3,869,390	64,839	3,120	\$ 59.68	\$ 15.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,119	\$ 59.68	\$ 15.51
Medicare Crossover-IP	\$ 49	3	-	\$ 16.35	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 16.35	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 1,326	8	-	\$ 165.80	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 165.80	\$ 0.01
Medicare Crossover-Other	\$ 179	3	-	\$ 59.79	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 59.79	\$ -
Medicare Crossover-Physician	\$ 4,712	1,824	88	\$ 2.58	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 2.58	\$ 0.02
Nursing Facility	\$ 1,540,281	5,527	266	\$ 278.68	\$ 6.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	266	\$ 278.68	\$ 6.18
Other Waiver Services	\$ 337,888	4,609	222	\$ 73.31	\$ 1.35	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	0.00%	0.00%	222	\$ 73.19	\$ 1.35
Outpatient-ER	\$ 9,887,552	22,048	1,061	\$ 448.46	\$ 39.64	0.00%	0.00%	0.00%	-0.03%	0.00%	-6.61%	0.00%	0.00%	1,060	\$ 418.87	\$ 37.01
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 24,393,219	37,154	1,788	\$ 656.54	\$ 97.80	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,785	\$ 657.31	\$ 97.76
Personal Care Agency-Personal Care	\$ 38,718	2,448	118	\$ 15.82	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	118	\$ 15.82	\$ 0.16
Personal Care Agency-Respite Care	\$ 474	30	1	\$ 15.81	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 15.81	\$ -
Pharmacy	\$ 91,129,921	819,000	39,405	\$ 111.27	\$ 365.38	0.00%	0.00%	-8.27%	-0.01%	0.00%	0.00%	0.00%	0.00%	39,402	\$ 102.06	\$ 335.11
Physician-Anesthesia	\$ 651,881	462,867	22,270	\$ 1.41	\$ 2.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,270	\$ 1.41	\$ 2.61
Physician-Dental	\$ 183,163	3,922	189	\$ 46.70	\$ 0.73	0.00%	0.00%	0.00%	0.00%	-91.23%	0.00%	0.00%	0.00%	171	\$ 4.51	\$ 0.06
Physician-Evaluation & Management	\$ 16,084,827	237,211	11,413	\$ 67.81	\$ 64.49	0.00%	1.30%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	11,394	\$ 68.71	\$ 65.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 15,043,204	1,647,011	79,243	\$ 9.13	\$ 60.31	0.00%	0.00%	-0.95%	0.00%	-0.48%	0.00%	0.00%	0.00%	79,082	\$ 9.02	\$ 59.45
Physician-Psych	\$ 1,346,199	18,030	867	\$ 74.66	\$ 5.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	867	\$ 74.66	\$ 5.40
Physician-Specialist	\$ 4,391,188	20,973	1,009	\$ 209.37	\$ 17.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,009	\$ 209.37	\$ 17.61
Physician-Vision	\$ 993,260	18,180	875	\$ 54.63	\$ 3.98	0.00%	0.00%	0.00%	0.00%	-57.08%	0.00%	0.00%	0.00%	470	\$ 43.61	\$ 1.71
Transportation/Emergency	\$ 1,227,145	6,806	327	\$ 180.30	\$ 4.92	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	327	\$ 180.31	\$ 4.92
Transportation/Non-emergency	\$ 6,170,386	146,463	7,047	\$ 42.13	\$ 24.74	0.00%	0.00%	0.00%	-0.03%	-0.01%	0.00%	0.00%	0.00%	7,046	\$ 42.12	\$ 24.73
Gross Medical Total	\$ 292,093,624	5,934,013			\$ 1,171.13	0.00%	0.08%	-2.63%	0.12%	-0.29%	-0.53%	0.00%	0.00%			\$ 1,133.35

Notes:

- Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
- Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	119,707
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,412,287	1,067,668	107,028	\$ 2.26	\$ 20.15	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	107,028	\$ 2.26	\$ 20.15
Adult Day Care	\$ 3,037	1,476	148	\$ 2.06	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 2.06	\$ 0.03
Case Management Services	\$ 15,930	3,263	327	\$ 4.88	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	327	\$ 4.88	\$ 0.13
Child EPSDT	\$ 1,062,896	57,157	5,730	\$ 18.60	\$ 8.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,730	\$ 18.60	\$ 8.88
Community Behavioral Health	\$ 30,472,492	513,004	51,426	\$ 59.40	\$ 254.56	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	51,421	\$ 59.40	\$ 254.54
Consumer Directed-Personal Care	\$ 58,132	5,470	548	\$ 10.63	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 10.63	\$ 0.49
Consumer Directed-Respite Care	\$ 13,129	1,243	125	\$ 10.56	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 10.56	\$ 0.11
DME/Supplies	\$ 2,846,728	16,036	1,608	\$ 177.52	\$ 23.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,608	\$ 177.52	\$ 23.78
Early Intervention Services	\$ 215,087	5,199	521	\$ 41.37	\$ 1.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	521	\$ 41.37	\$ 1.80
FQHC / RHC	\$ 326,356	9,176	920	\$ 35.57	\$ 2.73	0.00%	0.00%	0.00%	0.00%	-1.72%	0.00%	0.00%	0.00%	917	\$ 35.05	\$ 2.68
Home Health Services	\$ 779,429	2,524	253	\$ 308.81	\$ 6.51	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	253	\$ 308.98	\$ 6.51
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 25,131,635	11,592	1,162	\$ 2,168.02	\$ 209.94	0.00%	0.03%	0.00%	0.00%	0.00%	-2.25%	0.00%	0.00%	1,162	\$ 2,119.95	\$ 205.29
Inpatient-Psych	\$ 5,816,993	6,149	616	\$ 946.01	\$ 48.59	0.00%	0.03%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	609	\$ 964.44	\$ 48.93
Lab/Radiology	\$ 2,250,365	53,774	5,391	\$ 41.85	\$ 18.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,391	\$ 41.85	\$ 18.80
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ 6	1	\$ -	\$ 6.40	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 6.40	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 328,772	1,696	170	\$ 193.85	\$ 2.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	170	\$ 193.85	\$ 2.75
Other Waiver Services	\$ 248,411	2,190	220	\$ 113.43	\$ 2.08	0.00%	0.00%	0.00%	0.00%	-1.04%	0.00%	0.00%	0.00%	219	\$ 112.31	\$ 2.05
Outpatient-ER	\$ 4,151,089	11,997	1,203	\$ 346.01	\$ 34.68	0.00%	0.00%	0.00%	0.00%	0.00%	-11.48%	0.00%	0.00%	1,203	\$ 306.29	\$ 30.69
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 11,547,936	18,222	1,827	\$ 633.74	\$ 96.47	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	1,825	\$ 634.15	\$ 96.45
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 48,335,199	526,635	52,792	\$ 91.78	\$ 403.78	0.00%	0.00%	-7.82%	0.00%	0.00%	0.00%	0.00%	0.00%	52,791	\$ 84.61	\$ 372.20
Physician-Anesthesia	\$ 386,964	160,273	16,067	\$ 2.41	\$ 3.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,067	\$ 2.41	\$ 3.23
Physician-Dental	\$ 31,555	561	56	\$ 56.25	\$ 0.26	0.00%	0.00%	0.00%	0.00%	-94.52%	0.00%	0.00%	0.00%	55	\$ 3.18	\$ 0.01
Physician-Evaluation & Management	\$ 8,223,047	130,241	13,056	\$ 63.14	\$ 68.69	0.00%	1.32%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	13,047	\$ 63.99	\$ 69.57
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 6,257,581	1,267,547	127,065	\$ 4.94	\$ 52.27	0.00%	0.00%	-1.09%	0.00%	-0.43%	0.00%	0.00%	0.00%	126,808	\$ 4.87	\$ 51.48
Physician-Psych	\$ 913,925	12,356	1,239	\$ 73.97	\$ 7.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,239	\$ 73.97	\$ 7.63
Physician-Specialist	\$ 2,276,402	12,749	1,278	\$ 178.56	\$ 19.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,278	\$ 178.56	\$ 19.02
Physician-Vision	\$ 398,612	8,122	814	\$ 49.08	\$ 3.33	0.00%	0.00%	0.00%	0.00%	-60.83%	0.00%	0.00%	0.00%	373	\$ 41.99	\$ 1.30
Transportation/Emergency	\$ 778,520	4,106	412	\$ 189.61	\$ 6.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 189.61	\$ 6.50
Transportation/Non-emergency	\$ 3,301,643	47,830	4,795	\$ 69.03	\$ 27.58	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	4,795	\$ 69.02	\$ 27.58
Gross Medical Total	\$ 158,584,158	3,958,256			\$ 1,324.77	0.00%	0.07%	-2.42%	0.02%	-0.20%	-0.67%	0.00%	0.00%			\$ 1,282.58

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	118,833
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,496,847	2,754,548	278,160	\$ 0.91	\$ 21.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	278,160	\$ 0.91	\$ 21.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 7,999	2,797	282	\$ 2.86	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	282	\$ 2.86	\$ 0.07
Child EPSDT	\$ 1,327,211	59,440	6,002	\$ 22.33	\$ 11.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,002	\$ 22.33	\$ 11.17
Community Behavioral Health	\$ 30,554,848	554,519	55,996	\$ 55.10	\$ 257.13	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	55,991	\$ 55.10	\$ 257.10
Consumer Directed-Personal Care	\$ 55,074	5,145	520	\$ 10.70	\$ 0.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	520	\$ 10.70	\$ 0.46
Consumer Directed-Respite Care	\$ 21,387	1,419	143	\$ 15.07	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 15.07	\$ 0.18
DME/Supplies	\$ 2,878,354	17,319	1,749	\$ 166.20	\$ 24.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,749	\$ 166.20	\$ 24.22
Early Intervention Services	\$ 212,103	4,902	495	\$ 43.27	\$ 1.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	495	\$ 43.27	\$ 1.78
FQHC / RHC	\$ 394,948	11,875	1,199	\$ 33.26	\$ 3.32	0.00%	0.00%	0.00%	0.00%	-1.00%	0.00%	0.00%	0.00%	1,198	\$ 32.97	\$ 3.29
Home Health Services	\$ 829,480	2,787	281	\$ 297.62	\$ 6.98	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	281	\$ 297.77	\$ 6.98
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 32,225,172	12,130	1,225	\$ 2,656.65	\$ 271.18	0.00%	0.05%	0.00%	0.00%	0.00%	-1.71%	0.00%	0.00%	1,225	\$ 2,612.61	\$ 266.69
Inpatient-Psych	\$ 5,618,142	6,595	666	\$ 851.88	\$ 47.28	0.00%	0.05%	0.00%	1.84%	0.00%	0.00%	0.00%	0.00%	661	\$ 874.41	\$ 48.17
Lab/Radiology	\$ 2,310,227	47,298	4,776	\$ 48.84	\$ 19.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,776	\$ 48.84	\$ 19.44
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 60	2	-	\$ 30.18	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 30.18	\$ -
Medicare Crossover-Other	\$ 2	1	-	\$ 2.29	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 2.29	\$ -
Medicare Crossover-Physician	\$ 28	2	-	\$ 14.19	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 14.19	\$ -
Nursing Facility	\$ 376,409	1,925	194	\$ 195.54	\$ 3.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	194	\$ 195.54	\$ 3.17
Other Waiver Services	\$ 339,733	3,278	331	\$ 103.64	\$ 2.86	0.00%	0.00%	0.00%	0.00%	-2.99%	0.00%	0.00%	0.00%	331	\$ 100.64	\$ 2.77
Outpatient-ER	\$ 5,161,365	12,666	1,279	\$ 407.50	\$ 43.43	0.00%	0.00%	0.00%	0.00%	0.00%	-8.75%	0.00%	0.00%	1,279	\$ 371.86	\$ 39.63
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 13,068,579	18,381	1,856	\$ 710.98	\$ 109.97	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,854	\$ 711.46	\$ 109.94
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 51,260,445	514,890	51,995	\$ 99.56	\$ 431.37	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	0.00%	51,994	\$ 90.89	\$ 393.79
Physician-Anesthesia	\$ 362,053	192,733	19,463	\$ 1.88	\$ 3.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,463	\$ 1.88	\$ 3.05
Physician-Dental	\$ 74,322	1,265	128	\$ 58.75	\$ 0.63	0.00%	0.00%	0.00%	0.00%	-94.29%	0.00%	0.00%	0.00%	123	\$ 3.48	\$ 0.04
Physician-Evaluation & Management	\$ 8,551,025	123,240	12,445	\$ 69.39	\$ 71.96	0.00%	1.29%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	12,440	\$ 70.29	\$ 72.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,144,211	1,140,056	115,125	\$ 6.27	\$ 60.12	0.00%	0.00%	-0.81%	0.00%	-1.05%	0.00%	0.00%	0.00%	114,884	\$ 6.16	\$ 59.01
Physician-Psych	\$ 1,064,882	12,790	1,292	\$ 83.26	\$ 8.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,292	\$ 83.26	\$ 8.96
Physician-Specialist	\$ 2,432,223	11,872	1,199	\$ 204.87	\$ 20.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,199	\$ 204.87	\$ 20.47
Physician-Vision	\$ 387,996	8,159	824	\$ 47.55	\$ 3.27	0.00%	0.00%	0.00%	0.00%	-60.34%	0.00%	0.00%	0.00%	396	\$ 39.28	\$ 1.29
Transportation/Emergency	\$ 871,776	4,529	457	\$ 192.49	\$ 7.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	457	\$ 192.49	\$ 7.34
Transportation/Non-emergency	\$ 3,762,314	56,185	5,674	\$ 66.96	\$ 31.66	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	5,673	\$ 66.96	\$ 31.66
Gross Medical Total	\$ 173,789,316	5,582,748			\$ 1,462.47	0.00%	0.08%	-2.60%	0.06%	-0.23%	-0.59%	0.00%	0.00%			\$ 1,414.55

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	238,540
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,909,134	3,822,216	192,281	\$ 1.28	\$ 20.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	192,280	\$ 1.28	\$ 20.58
Adult Day Care	\$ 3,037	1,476	74	\$ 2.06	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 2.06	\$ 0.01
Case Management Services	\$ 23,929	6,060	305	\$ 3.95	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 3.95	\$ 0.10
Child EPSDT	\$ 2,390,106	116,597	5,866	\$ 20.50	\$ 10.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,866	\$ 20.50	\$ 10.02
Community Behavioral Health	\$ 61,027,441	1,067,523	53,703	\$ 57.17	\$ 255.84	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	53,698	\$ 57.17	\$ 255.81
Consumer Directed-Personal Care	\$ 113,206	10,615	534	\$ 10.67	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	534	\$ 10.67	\$ 0.47
Consumer Directed-Respite Care	\$ 34,517	2,662	134	\$ 12.97	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 12.97	\$ 0.14
DME/Supplies	\$ 5,725,081	33,355	1,678	\$ 171.64	\$ 24.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,678	\$ 171.64	\$ 24.00
Early Intervention Services	\$ 427,190	10,101	508	\$ 42.29	\$ 1.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	508	\$ 42.29	\$ 1.79
FQHC / RHC	\$ 721,304	21,051	1,059	\$ 34.26	\$ 3.02	0.00%	0.00%	0.00%	0.00%	-1.33%	0.00%	0.00%	0.00%	1,057	\$ 33.88	\$ 2.98
Home Health Services	\$ 1,608,909	5,311	267	\$ 302.94	\$ 6.74	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	267	\$ 303.10	\$ 6.74
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 57,356,807	23,722	1,193	\$ 2,417.87	\$ 240.45	0.00%	0.04%	0.00%	0.00%	0.00%	-1.95%	0.00%	0.00%	1,193	\$ 2,371.87	\$ 235.87
Inpatient-Psych	\$ 11,435,134	12,744	641	\$ 897.30	\$ 47.94	0.00%	0.04%	0.00%	1.24%	0.00%	0.00%	0.00%	0.00%	635	\$ 917.73	\$ 48.55
Lab/Radiology	\$ 4,560,592	101,072	5,085	\$ 45.12	\$ 19.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,084	\$ 45.12	\$ 19.12
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ 60	2	-	\$ 30.18	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 30.18	\$ -
Medicare Crossover-Other	\$ 9	2	-	\$ 4.35	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 4.35	\$ -
Medicare Crossover-Physician	\$ 28	2	-	\$ 14.19	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ 14.19	\$ -
Nursing Facility	\$ 705,181	3,621	182	\$ 194.75	\$ 2.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 194.75	\$ 2.96
Other Waiver Services	\$ 588,144	5,468	275	\$ 107.56	\$ 2.47	0.00%	0.00%	0.00%	0.00%	-2.16%	0.00%	0.00%	0.00%	275	\$ 105.32	\$ 2.41
Outpatient-ER	\$ 9,312,454	24,663	1,241	\$ 377.59	\$ 39.04	0.00%	0.00%	0.00%	0.00%	0.00%	-9.97%	0.00%	0.00%	1,241	\$ 339.97	\$ 35.15
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 24,616,515	36,603	1,841	\$ 672.53	\$ 103.20	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,840	\$ 672.97	\$ 103.17
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 99,595,645	1,041,525	52,395	\$ 95.62	\$ 417.52	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	52,394	\$ 87.71	\$ 382.96
Physician-Anesthesia	\$ 749,017	353,006	17,758	\$ 2.12	\$ 3.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,758	\$ 2.12	\$ 3.14
Physician-Dental	\$ 105,878	1,826	92	\$ 57.98	\$ 0.44	0.00%	0.00%	0.00%	0.00%	-94.36%	0.00%	0.00%	0.00%	89	\$ 3.39	\$ 0.03
Physician-Evaluation & Management	\$ 16,774,072	253,481	12,752	\$ 66.17	\$ 70.32	0.00%	1.30%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	12,745	\$ 67.05	\$ 71.21
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 13,401,792	2,407,603	121,117	\$ 5.57	\$ 56.18	0.00%	0.00%	-0.94%	0.00%	-0.76%	0.00%	0.00%	0.00%	120,868	\$ 5.48	\$ 55.23
Physician-Psych	\$ 1,978,806	25,146	1,265	\$ 78.69	\$ 8.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,265	\$ 78.69	\$ 8.30
Physician-Specialist	\$ 4,708,625	24,621	1,239	\$ 191.24	\$ 19.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,239	\$ 191.24	\$ 19.74
Physician-Vision	\$ 786,608	16,281	819	\$ 48.31	\$ 3.30	0.00%	0.00%	0.00%	0.00%	-60.59%	0.00%	0.00%	0.00%	384	\$ 40.60	\$ 1.30
Transportation/Emergency	\$ 1,650,296	8,635	434	\$ 191.12	\$ 6.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	434	\$ 191.12	\$ 6.92
Transportation/Non-emergency	\$ 7,063,957	104,015	5,233	\$ 67.91	\$ 29.61	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	5,232	\$ 67.90	\$ 29.61
Gross Medical Total	\$ 332,373,474	9,541,004			\$ 1,393.37	0.00%	0.07%	-2.52%	0.04%	-0.22%	-0.63%	0.00%	0.00%			\$ 1,348.32

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	109,372
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,016,368	746,650	81,920	\$ 4.04	\$ 27.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	81,920	\$ 4.04	\$ 27.58
Adult Day Care	\$ 250	223	24	\$ 1.12	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 1.12	\$ -
Case Management Services	\$ 9,742	2,255	247	\$ 4.32	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 4.32	\$ 0.09
Child EPSDT	\$ 1,010,925	41,968	4,605	\$ 24.09	\$ 9.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,605	\$ 24.09	\$ 9.24
Community Behavioral Health	\$ 10,689,133	194,132	21,300	\$ 55.06	\$ 97.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,300	\$ 55.06	\$ 97.73
Consumer Directed-Personal Care	\$ 20,059	1,917	210	\$ 10.47	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 10.47	\$ 0.18
Consumer Directed-Respite Care	\$ 2,201	197	22	\$ 11.17	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 11.17	\$ 0.02
DME/Supplies	\$ 3,179,753	21,721	2,383	\$ 146.39	\$ 29.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,383	\$ 146.39	\$ 29.07
Early Intervention Services	\$ 243,074	6,418	704	\$ 37.87	\$ 2.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	704	\$ 37.87	\$ 2.22
FQHC / RHC	\$ 606,724	14,673	1,610	\$ 41.35	\$ 5.55	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	1,608	\$ 41.29	\$ 5.53
Home Health Services	\$ 827,282	2,205	242	\$ 375.18	\$ 7.56	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	242	\$ 375.31	\$ 7.56
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,639	14	2	\$ 545.62	\$ 0.07	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 545.77	\$ 0.07
Inpatient-Other	\$ 23,068,700	10,159	1,115	\$ 2,270.76	\$ 210.92	0.00%	0.03%	0.00%	0.00%	0.00%	-1.41%	0.00%	0.00%	1,115	\$ 2,239.39	\$ 208.01
Inpatient-Psych	\$ 1,956,589	2,289	251	\$ 854.78	\$ 17.89	0.00%	0.03%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	251	\$ 883.43	\$ 18.49
Lab/Radiology	\$ 2,255,767	51,959	5,701	\$ 43.41	\$ 20.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,701	\$ 43.41	\$ 20.62
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 408,163	2,165	238	\$ 188.53	\$ 3.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 188.53	\$ 3.73
Other Waiver Services	\$ 75,722	874	96	\$ 86.64	\$ 0.69	0.00%	0.00%	0.00%	0.00%	-4.53%	0.00%	0.00%	0.00%	96	\$ 82.92	\$ 0.66
Outpatient-ER	\$ 3,977,550	12,324	1,352	\$ 322.75	\$ 36.37	0.00%	0.00%	0.00%	0.00%	0.00%	-11.71%	0.00%	0.00%	1,352	\$ 284.95	\$ 32.11
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,557,694	23,759	2,607	\$ 486.46	\$ 105.67	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,606	\$ 486.55	\$ 105.66
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 48,691,606	688,137	75,501	\$ 70.76	\$ 445.19	0.00%	0.00%	-7.82%	0.00%	0.00%	0.00%	0.00%	0.00%	75,501	\$ 65.23	\$ 410.38
Physician-Anesthesia	\$ 357,294	129,285	14,185	\$ 2.76	\$ 3.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,185	\$ 2.76	\$ 3.27
Physician-Dental	\$ 52,353	943	103	\$ 55.52	\$ 0.48	0.00%	0.00%	0.00%	0.00%	-94.20%	0.00%	0.00%	0.00%	103	\$ 3.24	\$ 0.03
Physician-Evaluation & Management	\$ 7,475,509	136,939	15,025	\$ 54.59	\$ 68.35	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,024	\$ 55.31	\$ 69.25
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,364,360	1,742,620	191,196	\$ 2.50	\$ 39.90	0.00%	0.00%	-1.09%	0.00%	-0.57%	0.00%	0.00%	0.00%	190,987	\$ 2.47	\$ 39.24
Physician-Psych	\$ 469,687	6,564	720	\$ 71.56	\$ 4.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	720	\$ 71.56	\$ 4.29
Physician-Specialist	\$ 1,986,062	12,252	1,344	\$ 162.10	\$ 18.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,344	\$ 162.10	\$ 18.16
Physician-Vision	\$ 441,423	8,595	943	\$ 51.36	\$ 4.04	0.00%	0.00%	0.00%	0.00%	-66.62%	0.00%	0.00%	0.00%	355	\$ 45.59	\$ 1.35
Transportation/Emergency	\$ 784,172	3,692	405	\$ 212.40	\$ 7.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	405	\$ 212.40	\$ 7.17
Transportation/Non-emergency	\$ 3,996,390	55,363	6,074	\$ 72.19	\$ 36.54	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	6,074	\$ 72.18	\$ 36.54
Gross Medical Total	\$ 131,532,191	3,920,292			\$ 1,202.61	0.00%	0.08%	-2.93%	0.05%	-0.29%	-0.62%	0.00%	0.00%			\$ 1,158.26

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	106,502
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,759,776	1,832,074	206,427	\$ 2.05	\$ 35.30	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	206,426	\$ 2.05	\$ 35.30
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 7,714	1,820	205	\$ 4.24	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 4.24	\$ 0.07
Child EPSDT	\$ 817,214	37,778	4,257	\$ 21.63	\$ 7.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,257	\$ 21.63	\$ 7.67
Community Behavioral Health	\$ 10,280,250	193,061	21,753	\$ 53.25	\$ 96.53	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	21,748	\$ 53.25	\$ 96.51
Consumer Directed-Personal Care	\$ 11,604	1,085	122	\$ 10.70	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 10.70	\$ 0.11
Consumer Directed-Respite Care	\$ 1,930	187	21	\$ 10.32	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 10.32	\$ 0.02
DME/Supplies	\$ 3,078,359	21,473	2,419	\$ 143.36	\$ 28.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,419	\$ 143.36	\$ 28.90
Early Intervention Services	\$ 205,817	5,313	599	\$ 38.74	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	599	\$ 38.74	\$ 1.93
FQHC / RHC	\$ 734,947	17,221	1,940	\$ 42.68	\$ 6.90	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	1,938	\$ 42.61	\$ 6.88
Home Health Services	\$ 794,309	2,470	278	\$ 321.58	\$ 7.46	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	278	\$ 321.87	\$ 7.46
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Other	\$ 19,412,403	8,749	986	\$ 2,218.81	\$ 182.27	0.00%	0.05%	0.00%	0.00%	0.00%	-1.17%	0.00%	0.00%	986	\$ 2,194.06	\$ 180.24
Inpatient-Psych	\$ 1,975,942	2,616	295	\$ 755.33	\$ 18.55	0.00%	0.05%	0.00%	1.57%	0.00%	0.00%	0.00%	0.00%	293	\$ 773.50	\$ 18.85
Lab/Radiology	\$ 2,367,616	40,021	4,509	\$ 59.16	\$ 22.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,509	\$ 59.16	\$ 22.23
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 262,184	1,203	136	\$ 217.94	\$ 2.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	136	\$ 217.94	\$ 2.46
Other Waiver Services	\$ 118,725	1,396	157	\$ 85.05	\$ 1.11	0.00%	0.00%	0.00%	0.00%	-3.55%	0.00%	0.00%	0.00%	157	\$ 82.15	\$ 1.08
Outpatient-ER	\$ 4,182,408	11,576	1,304	\$ 361.30	\$ 39.27	0.00%	0.00%	0.00%	0.00%	0.00%	-9.11%	0.00%	0.00%	1,304	\$ 328.39	\$ 35.69
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 11,968,632	23,082	2,601	\$ 518.53	\$ 112.38	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	2,598	\$ 518.72	\$ 112.32
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 52,654,649	660,471	74,418	\$ 79.72	\$ 494.40	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	0.00%	74,417	\$ 72.78	\$ 451.34
Physician-Anesthesia	\$ 277,625	147,176	16,583	\$ 1.89	\$ 2.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,583	\$ 1.89	\$ 2.61
Physician-Dental	\$ 78,926	1,296	146	\$ 60.90	\$ 0.74	0.00%	0.00%	0.00%	0.00%	-91.60%	0.00%	0.00%	0.00%	145	\$ 5.15	\$ 0.06
Physician-Evaluation & Management	\$ 6,987,018	116,915	13,173	\$ 59.76	\$ 65.60	0.00%	1.29%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	13,170	\$ 60.53	\$ 66.44
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 3,558,082	1,001,209	112,810	\$ 3.55	\$ 33.41	0.00%	0.00%	-0.81%	0.00%	-1.85%	0.00%	0.00%	0.00%	112,631	\$ 3.47	\$ 32.52
Physician-Psych	\$ 514,627	6,371	718	\$ 80.78	\$ 4.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	718	\$ 80.78	\$ 4.83
Physician-Specialist	\$ 1,843,291	10,373	1,169	\$ 177.70	\$ 17.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,169	\$ 177.70	\$ 17.31
Physician-Vision	\$ 382,863	7,589	855	\$ 50.45	\$ 3.59	0.00%	0.00%	0.00%	0.00%	-62.00%	0.00%	0.00%	0.00%	376	\$ 43.57	\$ 1.37
Transportation/Emergency	\$ 770,963	3,676	414	\$ 209.73	\$ 7.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	414	\$ 209.73	\$ 7.24
Transportation/Non-emergency	\$ 3,813,714	50,160	5,652	\$ 76.03	\$ 35.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,652	\$ 76.03	\$ 35.81
Gross Medical Total	\$ 130,861,590	4,206,360			\$ 1,228.72	0.00%	0.08%	-3.52%	0.02%	-0.31%	-0.48%	0.00%	0.00%			\$ 1,177.25

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	215,874
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,776,144	2,578,724	143,346	\$ 2.63	\$ 31.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	143,346	\$ 2.63	\$ 31.39
Adult Day Care	\$ 250	223	12	\$ 1.12	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 1.12	\$ -
Case Management Services	\$ 17,456	4,075	227	\$ 4.28	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	227	\$ 4.28	\$ 0.08
Child EPSDT	\$ 1,828,139	79,746	4,433	\$ 22.92	\$ 8.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,433	\$ 22.92	\$ 8.47
Community Behavioral Health	\$ 20,969,383	387,193	21,523	\$ 54.16	\$ 97.14	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	21,523	\$ 54.16	\$ 97.13
Consumer Directed-Personal Care	\$ 31,663	3,001	167	\$ 10.55	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 10.55	\$ 0.15
Consumer Directed-Respite Care	\$ 4,131	384	21	\$ 10.76	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 10.76	\$ 0.02
DME/Supplies	\$ 6,258,112	43,194	2,401	\$ 144.88	\$ 28.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,401	\$ 144.88	\$ 28.99
Early Intervention Services	\$ 448,891	11,731	652	\$ 38.27	\$ 2.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	652	\$ 38.27	\$ 2.08
FQHC / RHC	\$ 1,341,671	31,894	1,773	\$ 42.07	\$ 6.22	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	1,773	\$ 42.00	\$ 6.20
Home Health Services	\$ 1,621,591	4,675	260	\$ 346.86	\$ 7.51	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	260	\$ 347.09	\$ 7.51
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 7,639	14	1	\$ 545.62	\$ 0.04	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 545.77	\$ 0.04
Inpatient-Other	\$ 42,481,103	18,908	1,051	\$ 2,246.73	\$ 196.79	0.00%	0.04%	0.00%	0.00%	0.00%	-1.30%	0.00%	0.00%	1,051	\$ 2,218.42	\$ 194.31
Inpatient-Psych	\$ 3,932,531	4,905	273	\$ 801.74	\$ 18.22	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	272	\$ 825.01	\$ 18.67
Lab/Radiology	\$ 4,623,383	91,980	5,113	\$ 50.27	\$ 21.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,113	\$ 50.27	\$ 21.42
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Nursing Facility	\$ 670,347	3,368	187	\$ 199.03	\$ 3.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 199.03	\$ 3.11
Other Waiver Services	\$ 194,447	2,270	126	\$ 85.66	\$ 0.90	0.00%	0.00%	0.00%	0.00%	-3.93%	0.00%	0.00%	0.00%	126	\$ 82.45	\$ 0.87
Outpatient-ER	\$ 8,159,958	23,900	1,329	\$ 341.42	\$ 37.80	0.00%	0.00%	0.00%	0.00%	0.00%	-10.38%	0.00%	0.00%	1,329	\$ 305.99	\$ 33.88
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 23,526,326	46,841	2,604	\$ 502.26	\$ 108.98	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	2,602	\$ 502.40	\$ 108.95
Personal Care Agency-Personal Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Pharmacy	\$ 101,346,255	1,348,608	74,966	\$ 75.15	\$ 469.47	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	74,966	\$ 68.92	\$ 430.59
Physician-Anesthesia	\$ 634,919	276,461	15,368	\$ 2.30	\$ 2.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,368	\$ 2.30	\$ 2.94
Physician-Dental	\$ 131,278	2,239	124	\$ 58.63	\$ 0.61	0.00%	0.00%	0.00%	0.00%	-92.64%	0.00%	0.00%	0.00%	124	\$ 4.34	\$ 0.04
Physician-Evaluation & Management	\$ 14,462,526	253,854	14,111	\$ 56.97	\$ 67.00	0.00%	1.30%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	14,110	\$ 57.71	\$ 67.86
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 7,922,443	2,743,829	152,524	\$ 2.89	\$ 36.70	0.00%	0.00%	-0.96%	0.00%	-1.15%	0.00%	0.00%	0.00%	152,330	\$ 2.83	\$ 35.93
Physician-Psych	\$ 984,314	12,935	719	\$ 76.10	\$ 4.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	719	\$ 76.10	\$ 4.56
Physician-Specialist	\$ 3,829,354	22,625	1,258	\$ 169.25	\$ 17.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,258	\$ 169.25	\$ 17.74
Physician-Vision	\$ 824,286	16,184	900	\$ 50.93	\$ 3.82	0.00%	0.00%	0.00%	0.00%	-64.47%	0.00%	0.00%	0.00%	365	\$ 44.56	\$ 1.36
Transportation/Emergency	\$ 1,555,135	7,368	410	\$ 211.07	\$ 7.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	410	\$ 211.07	\$ 7.20
Transportation/Non-emergency	\$ 7,810,104	105,523	5,866	\$ 74.01	\$ 36.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,866	\$ 74.01	\$ 36.18
Gross Medical Total	\$ 262,393,780	8,126,652			\$ 1,215.50	0.00%	0.08%	-3.23%	0.04%	-0.30%	-0.55%	0.00%	0.00%			\$ 1,167.63

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	237,098
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,568,969	720,500	36,466	\$ 3.57	\$ 10.84	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	0.00%	36,460	\$ 3.56	\$ 10.81
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,699	866	44	\$ 4.27	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 4.27	\$ 0.02
Child EPSDT	\$ 3,884,092	195,693	9,904	\$ 19.85	\$ 16.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,904	\$ 19.85	\$ 16.38
Community Behavioral Health	\$ 55,877,623	972,848	49,238	\$ 57.44	\$ 235.67	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	49,230	\$ 57.44	\$ 235.64
Consumer Directed-Personal Care	\$ 174,698	13,568	687	\$ 12.88	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	687	\$ 12.88	\$ 0.74
Consumer Directed-Respite Care	\$ 56,701	4,534	229	\$ 12.51	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 12.51	\$ 0.24
DME/Supplies	\$ 7,657,637	24,981	1,264	\$ 306.54	\$ 32.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,264	\$ 306.54	\$ 32.30
Early Intervention Services	\$ 403,869	10,237	518	\$ 39.45	\$ 1.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	518	\$ 39.45	\$ 1.70
FQHC / RHC	\$ 351,550	14,577	738	\$ 24.12	\$ 1.48	0.00%	0.00%	0.00%	0.00%	-1.02%	0.00%	0.00%	0.00%	738	\$ 23.87	\$ 1.47
Home Health Services	\$ 1,320,018	4,341	220	\$ 304.08	\$ 5.57	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	220	\$ 304.27	\$ 5.57
Inpatient-Maternity Kick Payment	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,262	11	1	\$ 205.60	\$ 0.01	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 205.66	\$ 0.01
Inpatient-Other	\$ 50,483,222	24,156	1,223	\$ 2,089.88	\$ 212.92	0.00%	0.03%	0.00%	-0.01%	0.00%	-2.00%	0.00%	0.00%	1,222	\$ 2,049.88	\$ 208.69
Inpatient-Psych	\$ 8,445,674	10,571	535	\$ 798.95	\$ 35.62	0.00%	0.03%	0.00%	10.06%	0.00%	0.00%	0.00%	0.00%	516	\$ 912.17	\$ 39.21
Lab/Radiology	\$ 3,653,200	66,449	3,363	\$ 54.98	\$ 15.41	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	3,363	\$ 54.98	\$ 15.41
Medicare Crossover-IP	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 126	1	-	\$ 126.14	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 126.14	\$ -
Medicare Crossover-Other	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ 248	5	-	\$ 49.55	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 49.55	\$ -
Nursing Facility	\$ 644,906	3,527	179	\$ 182.85	\$ 2.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 182.85	\$ 2.72
Other Waiver Services	\$ 289,614	2,497	126	\$ 115.98	\$ 1.22	0.00%	0.00%	0.00%	0.00%	-0.80%	0.00%	0.00%	0.00%	126	\$ 115.11	\$ 1.21
Outpatient-ER	\$ 9,340,941	24,400	1,235	\$ 382.83	\$ 39.40	0.00%	0.00%	0.00%	-0.03%	0.00%	-8.70%	0.00%	0.00%	1,234	\$ 349.56	\$ 35.96
Outpatient-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 28,833,519	53,877	2,727	\$ 535.17	\$ 121.61	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	2,718	\$ 536.53	\$ 121.51
Personal Care Agency-Personal Care	\$ 27,883	2,077	105	\$ 13.42	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 13.42	\$ 0.12
Personal Care Agency-Respite Care	\$ 8,790	664	34	\$ 13.24	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 13.24	\$ 0.04
Pharmacy	\$ 86,675,608	775,166	39,233	\$ 111.82	\$ 365.57	0.00%	0.00%	-7.82%	0.00%	0.00%	0.00%	0.00%	0.00%	39,229	\$ 103.08	\$ 336.97
Physician-Anesthesia	\$ 803,735	302,293	15,300	\$ 2.66	\$ 3.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,300	\$ 2.66	\$ 3.39
Physician-Dental	\$ 166,202	3,014	153	\$ 55.14	\$ 0.70	0.00%	0.00%	0.00%	0.00%	-93.72%	0.00%	0.00%	0.00%	149	\$ 3.55	\$ 0.04
Physician-Evaluation & Management	\$ 15,450,638	244,223	12,361	\$ 63.26	\$ 65.17	0.00%	1.32%	0.00%	-0.13%	0.00%	0.00%	0.00%	0.00%	12,344	\$ 64.10	\$ 65.94
Physician-Maternity	\$ -	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 17,749,354	2,957,768	149,699	\$ 6.00	\$ 74.86	0.00%	0.00%	-1.09%	0.00%	-0.18%	0.00%	0.00%	0.00%	149,581	\$ 5.93	\$ 73.91
Physician-Psych	\$ 1,606,094	24,811	1,256	\$ 64.73	\$ 6.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,256	\$ 64.73	\$ 6.77
Physician-Specialist	\$ 4,679,246	23,327	1,181	\$ 200.59	\$ 19.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,181	\$ 200.59	\$ 19.74
Physician-Vision	\$ 689,960	13,715	694	\$ 50.31	\$ 2.91	0.00%	0.00%	0.00%	0.00%	-58.50%	0.00%	0.00%	0.00%	374	\$ 38.74	\$ 1.21
Transportation/Emergency	\$ 1,104,810	6,697	339	\$ 164.97	\$ 4.66	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	339	\$ 164.98	\$ 4.66
Transportation/Non-emergency	\$ 4,444,543	213,633	10,812	\$ 20.80	\$ 18.75	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	10,812	\$ 20.80	\$ 18.74
Gross Medical Total	\$ 307,399,329	6,715,026			\$ 1,296.51	0.00%	0.07%	-2.27%	0.27%	-0.21%	-0.61%	0.00%	0.00%			\$ 1,261.11

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	241,094
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,544,578	1,308,816	65,144	\$ 2.71	\$ 14.70	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	65,142	\$ 2.71	\$ 14.69
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 11,054	1,509	75	\$ 7.33	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 7.33	\$ 0.05
Child EPSDT	\$ 5,252,341	265,454	13,212	\$ 19.79	\$ 21.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,212	\$ 19.79	\$ 21.79
Community Behavioral Health	\$ 56,105,851	1,032,169	51,374	\$ 54.36	\$ 232.71	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	51,369	\$ 54.36	\$ 232.68
Consumer Directed-Personal Care	\$ 149,763	11,792	587	\$ 12.70	\$ 0.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	587	\$ 12.70	\$ 0.62
Consumer Directed-Respite Care	\$ 79,726	5,231	260	\$ 15.24	\$ 0.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 15.24	\$ 0.33
DME/Supplies	\$ 8,209,423	27,438	1,366	\$ 299.20	\$ 34.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,366	\$ 299.20	\$ 34.05
Early Intervention Services	\$ 605,555	15,286	761	\$ 39.62	\$ 2.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	761	\$ 39.62	\$ 2.51
FQHC / RHC	\$ 376,009	14,168	705	\$ 26.54	\$ 1.56	0.00%	0.00%	0.00%	0.00%	-1.99%	0.00%	0.00%	0.00%	705	\$ 26.01	\$ 1.53
Home Health Services	\$ 1,110,881	3,724	185	\$ 298.30	\$ 4.61	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	185	\$ 298.81	\$ 4.60
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 5,084	21	1	\$ 242.08	\$ 0.02	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 242.21	\$ 0.02
Inpatient-Other	\$ 52,388,344	22,953	1,142	\$ 2,282.42	\$ 217.29	0.00%	0.05%	0.00%	0.00%	0.00%	-2.30%	0.00%	0.00%	1,142	\$ 2,231.18	\$ 212.42
Inpatient-Psych	\$ 8,580,460	11,448	570	\$ 749.52	\$ 35.59	0.00%	0.05%	0.00%	10.07%	0.00%	0.00%	0.00%	0.00%	555	\$ 847.07	\$ 39.20
Lab/Radiology	\$ 3,683,878	67,213	3,345	\$ 54.81	\$ 15.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,345	\$ 54.81	\$ 15.28
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 150	3	-	\$ 50.06	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 50.06	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ 21	2	-	\$ 10.63	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 10.63	\$ -
Nursing Facility	\$ 1,050,982	5,273	262	\$ 199.31	\$ 4.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 199.31	\$ 4.36
Other Waiver Services	\$ 344,414	3,471	173	\$ 99.23	\$ 1.43	0.00%	0.00%	0.00%	0.00%	-0.19%	0.00%	0.00%	0.00%	173	\$ 99.07	\$ 1.43
Outpatient-ER	\$ 10,559,655	25,987	1,293	\$ 406.34	\$ 43.80	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	-7.84%	0.00%	1,293	\$ 374.51	\$ 40.36
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 30,730,699	55,343	2,755	\$ 555.28	\$ 127.46	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	0.00%	0.00%	2,743	\$ 557.02	\$ 127.30
Personal Care Agency-Personal Care	\$ 3,532	263	13	\$ 13.43	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 13.43	\$ 0.01
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 93,103,110	785,677	39,106	\$ 118.50	\$ 386.17	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	0.00%	39,103	\$ 108.18	\$ 352.52
Physician-Anesthesia	\$ 756,865	291,070	14,487	\$ 2.60	\$ 3.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,487	\$ 2.60	\$ 3.14
Physician-Dental	\$ 169,842	3,213	160	\$ 52.86	\$ 0.70	0.00%	0.00%	0.00%	0.00%	-91.40%	0.00%	0.00%	0.00%	155	\$ 4.70	\$ 0.06
Physician-Evaluation & Management	\$ 16,420,900	246,645	12,276	\$ 66.58	\$ 68.11	0.00%	1.29%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	12,262	\$ 67.46	\$ 68.93
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 16,511,120	1,941,351	96,627	\$ 8.50	\$ 68.48	0.00%	0.00%	-0.81%	0.00%	-0.28%	0.00%	0.00%	0.00%	96,512	\$ 8.42	\$ 67.74
Physician-Psych	\$ 2,012,777	26,673	1,328	\$ 75.46	\$ 8.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,328	\$ 75.46	\$ 8.35
Physician-Specialist	\$ 4,409,139	23,529	1,171	\$ 187.39	\$ 18.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,171	\$ 187.39	\$ 18.29
Physician-Vision	\$ 692,386	13,399	667	\$ 51.67	\$ 2.87	0.00%	0.00%	0.00%	0.00%	-61.14%	0.00%	0.00%	0.00%	346	\$ 38.76	\$ 1.12
Transportation/Emergency	\$ 1,212,848	7,310	364	\$ 165.92	\$ 5.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	364	\$ 165.92	\$ 5.03
Transportation/Non-emergency	\$ 5,668,833	250,743	12,480	\$ 22.61	\$ 23.51	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	12,479	\$ 22.61	\$ 23.51
Gross Medical Total	\$ 323,750,220	6,467,173			\$ 1,342.84	0.00%	0.08%	-2.54%	0.26%	-0.21%	-0.64%	0.00%	0.00%			\$ 1,301.91

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	478,192
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,113,547	2,029,316	50,925	\$ 3.01	\$ 12.78	0.00%	0.00%	0.00%	-0.13%	0.00%	0.00%	0.00%	0.00%	50,921	\$ 3.01	\$ 12.77
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 14,752	2,375	60	\$ 6.21	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 6.21	\$ 0.03
Child EPSDT	\$ 9,136,434	461,147	11,572	\$ 19.81	\$ 19.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,572	\$ 19.81	\$ 19.11
Community Behavioral Health	\$ 111,983,374	2,005,017	50,315	\$ 55.85	\$ 234.18	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	50,309	\$ 55.85	\$ 234.15
Consumer Directed-Personal Care	\$ 324,461	25,359	636	\$ 12.79	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	636	\$ 12.79	\$ 0.68
Consumer Directed-Respite Care	\$ 136,427	9,765	245	\$ 13.97	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 13.97	\$ 0.29
DME/Supplies	\$ 15,867,060	52,419	1,315	\$ 302.70	\$ 33.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,315	\$ 302.70	\$ 33.18
Early Intervention Services	\$ 1,009,424	25,523	640	\$ 39.55	\$ 2.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	640	\$ 39.55	\$ 2.11
FQHC / RHC	\$ 727,559	28,745	721	\$ 25.31	\$ 1.52	0.00%	0.00%	0.00%	0.00%	-1.52%	0.00%	0.00%	0.00%	721	\$ 24.93	\$ 1.50
Home Health Services	\$ 2,430,898	8,065	202	\$ 301.41	\$ 5.08	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	202	\$ 301.75	\$ 5.08
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,345	32	1	\$ 229.54	\$ 0.02	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 229.65	\$ 0.02
Inpatient-Other	\$ 102,871,566	47,109	1,182	\$ 2,183.69	\$ 215.13	0.00%	0.04%	0.00%	-0.01%	0.00%	-2.15%	0.00%	0.00%	1,182	\$ 2,138.25	\$ 210.57
Inpatient-Psych	\$ 17,026,134	22,019	553	\$ 773.25	\$ 35.61	0.00%	0.04%	0.00%	10.07%	0.00%	0.00%	0.00%	0.00%	536	\$ 878.15	\$ 39.21
Lab/Radiology	\$ 7,337,077	133,662	3,354	\$ 54.89	\$ 15.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,354	\$ 54.90	\$ 15.34
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 276	4	-	\$ 69.08	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 69.08	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ 269	7	-	\$ 38.43	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 38.43	\$ -
Nursing Facility	\$ 1,695,888	8,800	221	\$ 192.71	\$ 3.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	221	\$ 192.71	\$ 3.55
Other Waiver Services	\$ 634,028	5,968	150	\$ 106.24	\$ 1.33	0.00%	0.00%	0.00%	0.00%	-0.47%	0.00%	0.00%	0.00%	150	\$ 105.78	\$ 1.32
Outpatient-ER	\$ 19,900,595	50,387	1,264	\$ 394.95	\$ 41.62	0.00%	0.00%	0.00%	-0.03%	0.00%	-8.24%	0.00%	0.00%	1,264	\$ 362.43	\$ 38.18
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 59,564,217	109,220	2,741	\$ 545.36	\$ 124.56	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	2,730	\$ 546.90	\$ 124.43
Personal Care Agency-Personal Care	\$ 31,415	2,340	59	\$ 13.43	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59	\$ 13.43	\$ 0.07
Personal Care Agency-Respite Care	\$ 8,790	664	17	\$ 13.24	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 13.24	\$ 0.02
Pharmacy	\$ 179,778,718	1,560,843	39,169	\$ 115.18	\$ 375.96	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	39,166	\$ 105.65	\$ 344.81
Physician-Anesthesia	\$ 1,560,601	593,363	14,890	\$ 2.63	\$ 3.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,890	\$ 2.63	\$ 3.26
Physician-Dental	\$ 336,044	6,227	156	\$ 53.97	\$ 0.70	0.00%	0.00%	0.00%	0.00%	-92.55%	0.00%	0.00%	0.00%	152	\$ 4.14	\$ 0.05
Physician-Evaluation & Management	\$ 31,871,537	490,868	12,318	\$ 64.93	\$ 66.65	0.00%	1.30%	0.00%	-0.10%	0.00%	0.00%	0.00%	0.00%	12,302	\$ 65.79	\$ 67.45
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 34,260,474	4,899,119	122,941	\$ 6.99	\$ 71.65	0.00%	0.00%	-0.95%	0.00%	-0.23%	0.00%	0.00%	0.00%	122,825	\$ 6.92	\$ 70.80
Physician-Psych	\$ 3,618,871	51,484	1,292	\$ 70.29	\$ 7.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,292	\$ 70.29	\$ 7.57
Physician-Specialist	\$ 9,088,385	46,856	1,176	\$ 193.96	\$ 19.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,176	\$ 193.96	\$ 19.01
Physician-Vision	\$ 1,382,346	27,114	680	\$ 50.98	\$ 2.89	0.00%	0.00%	0.00%	0.00%	-59.82%	0.00%	0.00%	0.00%	360	\$ 38.75	\$ 1.16
Transportation/Emergency	\$ 2,317,658	14,007	351	\$ 165.46	\$ 4.85	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	351	\$ 165.47	\$ 4.84
Transportation/Non-emergency	\$ 10,113,375	464,376	11,653	\$ 21.78	\$ 21.15	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	11,653	\$ 21.78	\$ 21.15
Gross Medical Total	\$ 631,149,549	13,182,199			\$ 1,319.87	0.00%	0.07%	-2.41%	0.27%	-0.21%	-0.63%	0.00%	0.00%			\$ 1,281.68

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	977,111
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 13,924,468	4,410,681	54,168	\$ 3.16	\$ 14.25	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	54,165	\$ 3.15	\$ 14.23
Adult Day Care	\$ 17,900	1,991	24	\$ 8.99	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 8.99	\$ 0.02
Case Management Services	\$ 33,892	6,888	85	\$ 4.92	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 4.92	\$ 0.03
Child EPSDT	\$ 16,856,322	697,858	8,570	\$ 24.15	\$ 17.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,570	\$ 24.15	\$ 17.25
Community Behavioral Health	\$ 230,785,546	4,419,686	54,279	\$ 52.22	\$ 236.19	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	54,271	\$ 52.22	\$ 236.16
Consumer Directed-Personal Care	\$ 649,706	51,872	637	\$ 12.53	\$ 0.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	637	\$ 12.53	\$ 0.66
Consumer Directed-Respite Care	\$ 282,409	19,426	239	\$ 14.54	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 14.54	\$ 0.29
DME/Supplies	\$ 26,469,665	119,112	1,463	\$ 222.23	\$ 27.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,463	\$ 222.23	\$ 27.09
Early Intervention Services	\$ 1,795,065	43,439	533	\$ 41.32	\$ 1.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	533	\$ 41.32	\$ 1.84
FQHC / RHC	\$ 2,402,865	65,514	805	\$ 36.68	\$ 2.46	0.00%	0.00%	0.00%	0.00%	-1.05%	0.00%	0.00%	0.00%	803	\$ 36.36	\$ 2.43
Home Health Services	\$ 5,602,590	17,006	209	\$ 329.45	\$ 5.73	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	209	\$ 329.70	\$ 5.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 10,948	27	-	\$ 405.50	\$ 0.01	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 405.61	\$ 0.01
Inpatient-Other	\$ 216,557,853	99,227	1,219	\$ 2,182.45	\$ 221.63	0.00%	0.03%	0.00%	0.00%	0.00%	-1.86%	0.00%	0.00%	1,218	\$ 2,142.73	\$ 217.56
Inpatient-Psych	\$ 39,303,086	44,170	542	\$ 889.81	\$ 40.22	0.00%	0.03%	0.00%	4.36%	0.00%	0.00%	0.00%	0.00%	529	\$ 952.24	\$ 41.99
Lab/Radiology	\$ 16,447,017	323,337	3,971	\$ 50.87	\$ 16.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,971	\$ 50.87	\$ 16.83
Medicare Crossover-IP	\$ 49	3	-	\$ 16.35	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 16.35	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 2,766	15	-	\$ 184.42	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 184.42	\$ -
Medicare Crossover-Other	\$ 156	3	-	\$ 52.09	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 52.09	\$ -
Medicare Crossover-Physician	\$ 4,883	383	5	\$ 12.75	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 12.75	\$ -
Nursing Facility	\$ 3,133,807	14,684	180	\$ 213.42	\$ 3.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	180	\$ 213.42	\$ 3.21
Other Waiver Services	\$ 1,335,106	12,775	157	\$ 104.51	\$ 1.37	0.00%	0.00%	0.00%	0.00%	-0.96%	0.00%	0.00%	0.00%	157	\$ 103.56	\$ 1.35
Outpatient-ER	\$ 39,054,358	102,486	1,259	\$ 381.07	\$ 39.97	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	-9.60%	0.00%	1,258	\$ 344.51	\$ 36.13
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 121,088,689	204,795	2,515	\$ 591.27	\$ 123.93	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	2,501	\$ 593.62	\$ 123.71
Personal Care Agency-Personal Care	\$ 61,360	4,336	53	\$ 14.15	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 14.15	\$ 0.06
Personal Care Agency-Respite Care	\$ 11,521	862	11	\$ 13.37	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 13.37	\$ 0.01
Pharmacy	\$ 368,887,872	3,798,560	46,651	\$ 97.11	\$ 377.53	0.00%	0.00%	-7.82%	-0.01%	0.00%	0.00%	0.00%	0.00%	46,648	\$ 89.52	\$ 347.98
Physician-Anesthesia	\$ 3,172,830	1,290,201	15,845	\$ 2.46	\$ 3.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,845	\$ 2.46	\$ 3.25
Physician-Dental	\$ 563,973	10,611	130	\$ 53.15	\$ 0.58	0.00%	0.00%	0.00%	0.00%	-92.95%	0.00%	0.00%	0.00%	126	\$ 3.88	\$ 0.04
Physician-Evaluation & Management	\$ 64,320,225	1,056,175	12,971	\$ 60.90	\$ 65.83	0.00%	1.32%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	12,960	\$ 61.71	\$ 66.64
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 51,848,736	9,531,617	117,059	\$ 5.44	\$ 53.06	0.00%	0.00%	-1.09%	0.00%	-0.32%	0.00%	0.00%	0.00%	116,916	\$ 5.37	\$ 52.32
Physician-Psych	\$ 6,386,175	91,694	1,126	\$ 69.65	\$ 6.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,126	\$ 69.65	\$ 6.54
Physician-Specialist	\$ 18,328,270	92,872	1,141	\$ 197.35	\$ 18.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,141	\$ 197.35	\$ 18.76
Physician-Vision	\$ 3,130,354	61,211	752	\$ 51.14	\$ 3.20	0.00%	0.00%	0.00%	0.00%	-61.01%	0.00%	0.00%	0.00%	363	\$ 41.25	\$ 1.25
Transportation/Emergency	\$ 5,668,666	30,708	377	\$ 184.60	\$ 5.80	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	377	\$ 184.59	\$ 5.80
Transportation/Non-emergency	\$ 25,380,302	717,863	8,816	\$ 35.36	\$ 25.97	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	8,816	\$ 35.35	\$ 25.97
Gross Medical Total	\$1,283,519,432	27,342,088			\$ 1,313.59	0.00%	0.07%	-2.29%	0.13%	-0.23%	-0.62%	0.00%	0.00%			\$ 1,275.15

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	979,525
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,517,074	10,180,298	124,717	\$ 1.72	\$ 17.88	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	124,715	\$ 1.72	\$ 17.87
Adult Day Care	\$ 6,622	141	2	\$ 46.96	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 46.96	\$ 0.01
Case Management Services	\$ 39,340	6,930	85	\$ 5.68	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 5.68	\$ 0.04
Child EPSDT	\$ 19,783,427	845,334	10,356	\$ 23.40	\$ 20.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,356	\$ 23.40	\$ 20.20
Community Behavioral Health	\$ 228,706,770	4,601,858	56,377	\$ 49.70	\$ 233.49	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	56,372	\$ 49.70	\$ 233.46
Consumer Directed-Personal Care	\$ 592,067	46,465	569	\$ 12.74	\$ 0.60	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	569	\$ 12.74	\$ 0.60
Consumer Directed-Respite Care	\$ 469,439	24,326	298	\$ 19.30	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	298	\$ 19.30	\$ 0.48
DME/Supplies	\$ 28,526,017	128,935	1,580	\$ 221.24	\$ 29.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,580	\$ 221.24	\$ 29.12
Early Intervention Services	\$ 2,258,307	55,265	677	\$ 40.86	\$ 2.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	677	\$ 40.86	\$ 2.31
FQHC / RHC	\$ 2,979,029	78,511	962	\$ 37.94	\$ 3.04	0.00%	0.00%	0.00%	0.00%	-0.94%	0.00%	0.00%	0.00%	960	\$ 37.65	\$ 3.01
Home Health Services	\$ 5,438,472	17,706	217	\$ 307.15	\$ 5.55	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	217	\$ 307.41	\$ 5.55
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 9,054	26	-	\$ 348.23	\$ 0.01	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 348.36	\$ 0.01
Inpatient-Other	\$ 222,636,446	99,870	1,223	\$ 2,230.67	\$ 227.29	0.00%	0.05%	0.00%	0.00%	0.00%	-2.08%	0.00%	0.00%	1,223	\$ 2,185.42	\$ 222.68
Inpatient-Psych	\$ 37,148,313	45,042	552	\$ 824.75	\$ 37.92	0.00%	0.05%	0.00%	4.55%	0.00%	0.00%	0.00%	0.00%	539	\$ 883.18	\$ 39.67
Lab/Radiology	\$ 16,582,790	299,872	3,674	\$ 55.30	\$ 16.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,673	\$ 55.30	\$ 16.93
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 253	6	-	\$ 42.11	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 42.11	\$ -
Medicare Crossover-Other	\$ 40	3	-	\$ 13.33	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 13.33	\$ -
Medicare Crossover-Physician	\$ 321	1,456	18	\$ 0.22	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 0.22	\$ -
Nursing Facility	\$ 4,352,499	20,065	246	\$ 216.92	\$ 4.44	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	246	\$ 216.92	\$ 4.44
Other Waiver Services	\$ 1,836,164	19,322	237	\$ 95.03	\$ 1.87	0.00%	0.00%	0.00%	0.00%	-0.89%	0.00%	0.00%	0.00%	237	\$ 94.22	\$ 1.86
Outpatient-ER	\$ 44,058,308	105,871	1,297	\$ 416.15	\$ 44.98	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	-8.37%	0.00%	1,297	\$ 381.34	\$ 41.21
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 133,267,761	211,198	2,587	\$ 631.01	\$ 136.05	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.21%	0.00%	0.00%	2,570	\$ 633.77	\$ 135.76
Personal Care Agency-Personal Care	\$ 14,915	983	12	\$ 15.17	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 15.17	\$ 0.02
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 397,427,506	3,780,078	46,309	\$ 105.14	\$ 405.73	0.00%	0.00%	-8.71%	0.00%	0.00%	0.00%	0.00%	0.00%	46,307	\$ 95.98	\$ 370.38
Physician-Anesthesia	\$ 2,938,399	1,415,288	17,338	\$ 2.08	\$ 3.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,338	\$ 2.08	\$ 3.00
Physician-Dental	\$ 806,256	14,856	182	\$ 54.27	\$ 0.82	0.00%	0.00%	0.00%	0.00%	-91.45%	0.00%	0.00%	0.00%	176	\$ 4.79	\$ 0.07
Physician-Evaluation & Management	\$ 66,879,422	1,035,614	12,687	\$ 64.58	\$ 68.28	0.00%	1.29%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	12,674	\$ 65.43	\$ 69.11
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 53,009,632	7,714,543	94,510	\$ 6.87	\$ 54.12	0.00%	0.00%	-0.81%	0.00%	-0.65%	0.00%	0.00%	0.00%	94,350	\$ 6.78	\$ 53.33
Physician-Psych	\$ 7,646,539	98,032	1,201	\$ 78.00	\$ 7.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,201	\$ 78.00	\$ 7.81
Physician-Specialist	\$ 17,851,918	90,668	1,111	\$ 196.89	\$ 18.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,111	\$ 196.89	\$ 18.23
Physician-Vision	\$ 3,006,612	59,013	723	\$ 50.95	\$ 3.07	0.00%	0.00%	0.00%	0.00%	-61.59%	0.00%	0.00%	0.00%	349	\$ 40.58	\$ 1.18
Transportation/Emergency	\$ 6,087,226	33,052	405	\$ 184.17	\$ 6.21	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	405	\$ 184.17	\$ 6.21
Transportation/Non-emergency	\$ 29,676,303	799,806	9,798	\$ 37.10	\$ 30.30	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	9,798	\$ 37.10	\$ 30.29
Gross Medical Total	\$1,351,553,242	31,830,369			\$ 1,379.80	0.00%	0.07%	-2.59%	0.12%	-0.25%	-0.63%	0.00%	0.00%			\$ 1,334.83

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitalized services.
 3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	1,956,636
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 31,441,542	14,590,979	89,486	\$ 2.15	\$ 16.07	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	89,483	\$ 2.15	\$ 16.05
Adult Day Care	\$ 24,522	2,132	13	\$ 11.50	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 11.50	\$ 0.01
Case Management Services	\$ 73,232	13,818	85	\$ 5.30	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 5.30	\$ 0.04
Child EPSDT	\$ 36,639,749	1,543,192	9,464	\$ 23.74	\$ 18.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,464	\$ 23.74	\$ 18.73
Community Behavioral Health	\$ 459,492,316	9,021,544	55,329	\$ 50.93	\$ 234.84	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	55,323	\$ 50.93	\$ 234.81
Consumer Directed-Personal Care	\$ 1,241,772	98,336	603	\$ 12.63	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	603	\$ 12.63	\$ 0.63
Consumer Directed-Respite Care	\$ 751,848	43,752	268	\$ 17.18	\$ 0.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	268	\$ 17.18	\$ 0.38
DME/Supplies	\$ 54,995,682	248,047	1,521	\$ 221.71	\$ 28.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,521	\$ 221.72	\$ 28.11
Early Intervention Services	\$ 4,053,372	98,704	605	\$ 41.07	\$ 2.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	605	\$ 41.07	\$ 2.07
FQHC / RHC	\$ 5,381,894	144,025	883	\$ 37.37	\$ 2.75	0.00%	0.00%	0.00%	0.00%	-0.99%	0.00%	0.00%	0.00%	882	\$ 37.06	\$ 2.72
Home Health Services	\$ 11,041,062	34,712	213	\$ 318.08	\$ 5.64	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	213	\$ 318.33	\$ 5.64
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 20,002	53	-	\$ 377.40	\$ 0.01	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 377.53	\$ 0.01
Inpatient-Other	\$ 439,194,299	199,034	1,221	\$ 2,206.63	\$ 224.46	0.00%	0.04%	0.00%	0.00%	0.00%	-1.98%	0.00%	0.00%	1,221	\$ 2,164.14	\$ 220.12
Inpatient-Psych	\$ 76,451,399	89,212	547	\$ 856.96	\$ 39.07	0.00%	0.04%	0.00%	4.46%	0.00%	0.00%	0.00%	0.00%	534	\$ 917.34	\$ 40.83
Lab/Radiology	\$ 33,029,807	623,209	3,822	\$ 53.00	\$ 16.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,822	\$ 53.00	\$ 16.88
Medicare Crossover-IP	\$ 49	3	-	\$ 16.35	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 16.35	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 3,019	21	-	\$ 143.76	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 143.76	\$ -
Medicare Crossover-Other	\$ 196	6	-	\$ 32.71	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 32.71	\$ -
Medicare Crossover-Physician	\$ 5,204	1,839	11	\$ 2.83	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 2.83	\$ -
Nursing Facility	\$ 7,486,306	34,749	213	\$ 215.44	\$ 3.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 215.44	\$ 3.83
Other Waiver Services	\$ 3,171,270	32,097	197	\$ 98.80	\$ 1.62	0.00%	0.00%	0.00%	0.00%	-0.92%	0.00%	0.00%	0.00%	197	\$ 97.94	\$ 1.61
Outpatient-ER	\$ 83,112,666	208,357	1,278	\$ 398.90	\$ 42.48	0.00%	0.00%	0.00%	-0.01%	0.00%	-8.95%	0.00%	0.00%	1,278	\$ 363.22	\$ 38.67
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 254,356,450	415,993	2,551	\$ 611.44	\$ 130.00	0.00%	0.00%	0.00%	-0.01%	-0.19%	0.00%	0.00%	0.00%	2,536	\$ 614.00	\$ 129.74
Personal Care Agency-Personal Care	\$ 76,276	5,319	33	\$ 14.34	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 14.34	\$ 0.04
Personal Care Agency-Respite Care	\$ 11,521	862	5	\$ 13.37	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 13.37	\$ 0.01
Pharmacy	\$ 766,315,378	7,578,638	46,480	\$ 101.12	\$ 391.65	0.00%	0.00%	-8.28%	-0.01%	0.00%	0.00%	0.00%	0.00%	46,477	\$ 92.74	\$ 359.20
Physician-Anesthesia	\$ 6,111,229	2,705,489	16,593	\$ 2.26	\$ 3.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,593	\$ 2.26	\$ 3.12
Physician-Dental	\$ 1,370,228	25,467	156	\$ 53.80	\$ 0.70	0.00%	0.00%	0.00%	0.00%	-92.07%	0.00%	0.00%	0.00%	151	\$ 4.41	\$ 0.06
Physician-Evaluation & Management	\$ 131,199,647	2,091,789	12,829	\$ 62.72	\$ 67.05	0.00%	1.30%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	12,817	\$ 63.55	\$ 67.88
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 104,858,368	17,246,160	105,770	\$ 6.08	\$ 53.59	0.00%	0.00%	-0.95%	0.00%	-0.49%	0.00%	0.00%	0.00%	105,619	\$ 6.00	\$ 52.82
Physician-Psych	\$ 14,032,714	189,726	1,164	\$ 73.96	\$ 7.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,164	\$ 73.96	\$ 7.17
Physician-Specialist	\$ 36,180,188	183,540	1,126	\$ 197.12	\$ 18.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,126	\$ 197.13	\$ 18.49
Physician-Vision	\$ 6,136,966	120,224	737	\$ 51.05	\$ 3.14	0.00%	0.00%	0.00%	0.00%	-61.29%	0.00%	0.00%	0.00%	356	\$ 40.92	\$ 1.21
Transportation/Emergency	\$ 11,755,892	63,760	391	\$ 184.38	\$ 6.01	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	391	\$ 184.37	\$ 6.01
Transportation/Non-emergency	\$ 55,056,605	1,517,669	9,308	\$ 36.28	\$ 28.14	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	0.00%	9,307	\$ 36.27	\$ 28.13
Gross Medical Total	\$2,635,072,674	59,172,457			\$ 1,346.74	0.00%	0.07%	-2.44%	0.12%	-0.24%	-0.63%	0.00%	0.00%			\$ 1,305.03

Notes:

1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	663
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 2,669,832	2,519	3,799	\$ 1,059.88	\$ 4,026.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	3,799	\$ 1,062.80	\$ 4,038.01
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 556,205	12,438	18,760	\$ 44.72	\$ 838.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	18,760	\$ 44.81	\$ 840.64
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 1,031,589	2,031	3,063	\$ 507.92	\$ 1,555.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	3,063	\$ 509.08	\$ 1,559.50
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 4,257,626	16,988			\$ 6,421.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%			\$ 6,438.15

Notes:
1. Experience shown above reflects managed care encounter data for CCC Plus populations for maternity-related services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	587
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 2,562,949	2,498	4,256	\$ 1,026.00	\$ 4,366.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%	0.00%	4,256	\$ 1,043.29	\$ 4,439.76
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 562,233	13,847	23,589	\$ 40.60	\$ 957.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.70%	0.00%	23,589	\$ 41.29	\$ 974.12
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 912,600	1,913	3,259	\$ 477.05	\$ 1,554.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%	0.00%	3,259	\$ 483.87	\$ 1,576.92
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 4,037,783	18,258			\$ 6,878.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%			\$ 6,990.80

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	1,250
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 5,232,781	5,017	4,014	\$ 1,043.01	\$ 4,186.22	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	4,014	\$ 1,053.09	\$ 4,226.68
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 1,118,438	26,285	21,028	\$ 42.55	\$ 894.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%	21,028	\$ 42.96	\$ 903.32
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 1,944,190	3,944	3,155	\$ 492.95	\$ 1,555.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	3,155	\$ 496.86	\$ 1,567.68
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 8,295,408	35,246			\$ 6,636.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%			\$ 6,697.68

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-TPL 19 to 20 Expansion
Member Months:	4,248
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 48,118	1,858	5,249	\$ 25.90	\$ 11.33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,249	\$ 25.90	\$ 11.33
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 128	25	71	\$ 5.13	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 5.13	\$ 0.03
Child EPSDT	\$ 37,817	27,634	78,062	\$ 1.37	\$ 8.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	78,062	\$ 1.37	\$ 8.90
Community Behavioral Health	\$ 407,902	5,128	14,486	\$ 79.54	\$ 96.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,486	\$ 79.54	\$ 96.02
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 55,335	130	367	\$ 425.65	\$ 13.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	367	\$ 425.65	\$ 13.03
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 8,974	329	929	\$ 27.28	\$ 2.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	929	\$ 27.28	\$ 2.11
Home Health Services	\$ 10,040	30	85	\$ 334.67	\$ 2.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85	\$ 334.67	\$ 2.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 396,873	183	517	\$ 2,168.70	\$ 93.43	0.00%	0.05%	0.00%	0.00%	0.00%	-0.61%	0.00%	0.00%	517	\$ 2,156.54	\$ 92.90
Inpatient-Psych	\$ 399,813	519	1,466	\$ 770.35	\$ 94.12	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,466	\$ 770.77	\$ 94.17
Lab/Radiology	\$ 43,663	750	2,119	\$ 58.22	\$ 10.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,119	\$ 58.22	\$ 10.28
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 1,178	24	68	\$ 49.08	\$ 0.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68	\$ 49.08	\$ 0.28
Outpatient-ER	\$ 175,294	529	1,494	\$ 331.37	\$ 41.27	0.00%	0.00%	0.00%	0.00%	0.00%	-12.21%	0.00%	0.00%	1,494	\$ 290.91	\$ 36.23
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 240,342	489	1,381	\$ 491.50	\$ 56.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,381	\$ 491.50	\$ 56.58
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 1,485,212	6,388	18,045	\$ 232.50	\$ 349.63	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	18,045	\$ 213.25	\$ 320.68
Physician-Anesthesia	\$ 8,191	5,938	16,774	\$ 1.38	\$ 1.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,774	\$ 1.38	\$ 1.93
Physician-Dental	\$ 31	1	3	\$ 31.31	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 31.31	\$ 0.01
Physician-Evaluation & Management	\$ 245,247	3,455	9,760	\$ 70.98	\$ 57.73	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,760	\$ 71.89	\$ 58.47
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 74,860	3,021	8,534	\$ 24.78	\$ 17.62	0.00%	0.00%	-0.81%	0.00%	-0.13%	0.00%	0.00%	0.00%	8,495	\$ 24.66	\$ 17.46
Physician-Psych	\$ 83,352	1,209	3,415	\$ 68.94	\$ 19.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,415	\$ 68.94	\$ 19.62
Physician-Specialist	\$ 29,012	163	460	\$ 177.99	\$ 6.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	460	\$ 177.99	\$ 6.83
Physician-Vision	\$ 9,079	395	1,116	\$ 22.98	\$ 2.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,116	\$ 22.98	\$ 2.14
Transportation/Emergency	\$ 19,197	102	288	\$ 188.21	\$ 4.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	288	\$ 188.21	\$ 4.52
Transportation/Non-emergency	\$ 44,405	970	2,740	\$ 45.78	\$ 10.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,740	\$ 45.78	\$ 10.45
Gross Medical Total	\$ 3,824,063	59,270			\$ 900.20	0.00%	0.09%	-3.23%	0.00%	0.00%	-0.64%	0.00%	0.00%			\$ 866.32

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	15,142
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,145,756	709,340	562,150	\$ 1.62	\$ 75.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	562,150	\$ 1.62	\$ 75.67
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 375	3	2	\$ 125.00	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 125.00	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,699,132	28,194	22,344	\$ 95.73	\$ 178.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,344	\$ 95.73	\$ 178.25
Consumer Directed-Personal Care	\$ 2,773	236	187	\$ 11.75	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 11.75	\$ 0.18
Consumer Directed-Respite Care	\$ 761	64	51	\$ 11.84	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 11.84	\$ 0.05
DME/Supplies	\$ 132,594	604	479	\$ 219.53	\$ 8.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	479	\$ 219.53	\$ 8.76
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 93,657	2,085	1,652	\$ 44.92	\$ 6.19	0.00%	0.00%	0.00%	0.00%	-0.57%	0.00%	0.00%	0.00%	1,647	\$ 44.80	\$ 6.15
Home Health Services	\$ 56,537	191	151	\$ 296.01	\$ 3.73	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	151	\$ 296.01	\$ 3.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,146,998	995	789	\$ 2,157.79	\$ 141.79	0.00%	0.05%	0.00%	0.00%	0.00%	-2.60%	0.00%	0.00%	789	\$ 2,102.81	\$ 138.18
Inpatient-Psych	\$ 1,342,001	1,668	1,322	\$ 804.56	\$ 88.63	0.00%	0.05%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1,322	\$ 819.20	\$ 90.24
Lab/Radiology	\$ 344,679	5,253	4,163	\$ 65.62	\$ 22.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,163	\$ 65.62	\$ 22.76
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 8,302	15	12	\$ 553.44	\$ 0.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 553.44	\$ 0.55
Medicare Crossover-Other	\$ 291	2	2	\$ 145.52	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 145.52	\$ 0.02
Medicare Crossover-Physician	\$ 12,045	286	227	\$ 42.12	\$ 0.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	227	\$ 42.12	\$ 0.80
Nursing Facility	\$ 7,304	39	31	\$ 187.27	\$ 0.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 187.27	\$ 0.48
Other Waiver Services	\$ 9,631	109	86	\$ 88.36	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 88.36	\$ 0.64
Outpatient-ER	\$ 1,111,283	2,834	2,246	\$ 392.13	\$ 73.39	0.00%	0.00%	0.00%	0.00%	0.00%	-11.45%	0.00%	0.00%	2,246	\$ 347.22	\$ 64.99
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,611,932	2,999	2,377	\$ 537.49	\$ 106.45	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	2,352	\$ 541.04	\$ 106.04
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,910,267	48,827	38,695	\$ 80.08	\$ 258.24	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	38,695	\$ 73.45	\$ 236.86
Physician-Anesthesia	\$ 44,795	22,742	18,023	\$ 1.97	\$ 2.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,023	\$ 1.97	\$ 2.96
Physician-Dental	\$ 58,687	1,008	799	\$ 58.22	\$ 3.88	0.00%	0.00%	0.00%	0.00%	-94.14%	0.00%	0.00%	0.00%	733	\$ 3.72	\$ 0.23
Physician-Evaluation & Management	\$ 1,147,747	17,874	14,165	\$ 64.21	\$ 75.80	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,164	\$ 65.04	\$ 76.77
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 536,278	22,419	17,767	\$ 23.92	\$ 35.42	0.00%	0.00%	-0.81%	0.00%	-0.44%	0.00%	0.00%	0.00%	17,705	\$ 23.70	\$ 34.98
Physician-Psych	\$ 236,608	2,830	2,243	\$ 83.61	\$ 15.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,243	\$ 83.61	\$ 15.63
Physician-Specialist	\$ 219,296	1,180	935	\$ 185.84	\$ 14.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	935	\$ 185.84	\$ 14.48
Physician-Vision	\$ 34,793	1,051	833	\$ 33.10	\$ 2.30	0.00%	0.00%	0.00%	0.00%	-81.65%	0.00%	0.00%	0.00%	362	\$ 13.99	\$ 0.42
Transportation/Emergency	\$ 75,529	428	339	\$ 176.47	\$ 4.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 176.47	\$ 4.99
Transportation/Non-emergency	\$ 506,588	12,627	10,007	\$ 40.12	\$ 33.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,007	\$ 40.12	\$ 33.46
Gross Medical Total	\$ 17,496,640	885,903			\$ 1,155.50	0.00%	0.10%	-1.87%	0.14%	-0.54%	-1.07%	0.00%	0.00%			\$ 1,118.27

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	9,371
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 855,074	550,506	704,948	\$ 1.55	\$ 91.25	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	704,948	\$ 1.55	\$ 91.25
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 101	4	5	\$ 25.31	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 25.31	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 966,142	9,578	12,265	\$ 100.87	\$ 103.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,265	\$ 100.87	\$ 103.10
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 65,540	407	521	\$ 161.03	\$ 6.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	521	\$ 161.03	\$ 6.99
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 111,762	2,561	3,279	\$ 43.64	\$ 11.93	0.00%	0.00%	0.00%	0.00%	-0.71%	0.00%	0.00%	0.00%	3,279	\$ 43.38	\$ 11.84
Home Health Services	\$ 7,416	21	27	\$ 353.14	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 353.14	\$ 0.79
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 938,675	641	821	\$ 1,464.39	\$ 100.17	0.00%	0.05%	0.00%	0.00%	0.00%	-2.95%	0.00%	0.00%	821	\$ 1,422.02	\$ 97.27
Inpatient-Psych	\$ 704,433	683	875	\$ 1,031.38	\$ 75.17	0.00%	0.05%	0.00%	3.68%	0.00%	0.00%	0.00%	0.00%	875	\$ 1,069.92	\$ 77.98
Lab/Radiology	\$ 197,463	2,977	3,812	\$ 66.33	\$ 21.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,812	\$ 66.33	\$ 21.07
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 683	7	9	\$ 97.57	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 97.57	\$ 0.07
Medicare Crossover-Other	\$ 276	4	5	\$ 69.10	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 69.10	\$ 0.03
Medicare Crossover-Physician	\$ 384	29	37	\$ 13.25	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 13.25	\$ 0.04
Nursing Facility	\$ 1,385	11	14	\$ 125.91	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 125.91	\$ 0.15
Other Waiver Services	\$ 12,382	122	156	\$ 101.49	\$ 1.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	156	\$ 101.49	\$ 1.32
Outpatient-ER	\$ 596,295	1,368	1,752	\$ 435.89	\$ 63.63	0.00%	0.00%	0.00%	0.00%	0.00%	-11.37%	0.00%	0.00%	1,752	\$ 386.33	\$ 56.40
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 964,304	2,170	2,779	\$ 444.38	\$ 102.90	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	2,768	\$ 445.31	\$ 102.73
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,790,681	31,512	40,353	\$ 88.56	\$ 297.80	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	40,353	\$ 81.23	\$ 273.14
Physician-Anesthesia	\$ 25,916	8,709	11,152	\$ 2.98	\$ 2.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,152	\$ 2.98	\$ 2.77
Physician-Dental	\$ 14,025	285	365	\$ 49.21	\$ 1.50	0.00%	0.00%	0.00%	0.00%	-96.64%	0.00%	0.00%	0.00%	301	\$ 2.01	\$ 0.05
Physician-Evaluation & Management	\$ 638,688	10,238	13,110	\$ 62.38	\$ 68.16	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,109	\$ 63.19	\$ 69.03
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 156,694	11,359	14,546	\$ 13.79	\$ 16.72	0.00%	0.00%	-0.81%	0.00%	-0.54%	0.00%	0.00%	0.00%	14,442	\$ 13.71	\$ 16.50
Physician-Psych	\$ 175,815	1,991	2,550	\$ 88.30	\$ 18.76	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,550	\$ 88.30	\$ 18.76
Physician-Specialist	\$ 150,175	795	1,018	\$ 188.90	\$ 16.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,018	\$ 188.90	\$ 16.03
Physician-Vision	\$ 21,352	507	649	\$ 42.12	\$ 2.28	0.00%	0.00%	0.00%	0.00%	-85.78%	0.00%	0.00%	0.00%	123	\$ 31.49	\$ 0.32
Transportation/Emergency	\$ 59,755	335	429	\$ 178.37	\$ 6.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	429	\$ 178.37	\$ 6.38
Transportation/Non-emergency	\$ 275,597	5,070	6,492	\$ 54.36	\$ 29.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,492	\$ 54.36	\$ 29.41
Gross Medical Total	\$ 9,731,014	641,890			\$ 1,038.42	0.00%	0.09%	-2.39%	0.27%	-0.37%	-1.01%	0.00%	0.00%			\$ 1,003.42

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	7,359
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 877,714	543,262	885,874	\$ 1.62	\$ 119.27	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	885,857	\$ 1.61	\$ 119.19
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 498,422	4,002	6,526	\$ 124.54	\$ 67.73	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	0.00%	6,498	\$ 124.87	\$ 67.62
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 45,306	208	339	\$ 217.82	\$ 6.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	339	\$ 217.82	\$ 6.16
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 34,133	1,521	2,480	\$ 22.44	\$ 4.64	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	2,480	\$ 22.39	\$ 4.63
Home Health Services	\$ 6,471	29	47	\$ 223.14	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 223.14	\$ 0.88
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 585,738	285	465	\$ 2,055.22	\$ 79.59	0.00%	0.05%	0.00%	0.00%	0.00%	-4.31%	0.00%	0.00%	465	\$ 1,967.71	\$ 76.21
Inpatient-Psych	\$ 664,138	742	1,210	\$ 895.06	\$ 90.25	0.00%	0.05%	0.00%	5.51%	0.00%	0.00%	0.00%	0.00%	1,135	\$ 1,007.30	\$ 95.27
Lab/Radiology	\$ 158,887	2,402	3,917	\$ 66.15	\$ 21.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,917	\$ 66.15	\$ 21.59
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 75	2	3	\$ 37.75	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 37.75	\$ 0.01
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ 4	1	2	\$ 3.71	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 3.71	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 8,405	115	188	\$ 73.08	\$ 1.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	188	\$ 73.08	\$ 1.14
Outpatient-ER	\$ 539,578	1,218	1,986	\$ 443.00	\$ 73.32	0.00%	0.00%	0.00%	0.00%	0.00%	-8.85%	0.00%	0.00%	1,986	\$ 403.80	\$ 66.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 560,040	976	1,592	\$ 573.81	\$ 76.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,592	\$ 573.81	\$ 76.10
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,170,278	22,171	36,153	\$ 97.89	\$ 294.91	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	36,153	\$ 89.78	\$ 270.49
Physician-Anesthesia	\$ 14,832	8,489	13,843	\$ 1.75	\$ 2.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,843	\$ 1.75	\$ 2.02
Physician-Dental	\$ 25,683	443	722	\$ 57.98	\$ 3.49	0.00%	0.00%	0.00%	0.00%	-92.73%	0.00%	0.00%	0.00%	647	\$ 4.71	\$ 0.25
Physician-Evaluation & Management	\$ 547,959	8,017	13,073	\$ 68.35	\$ 74.46	0.00%	1.28%	0.00%	-0.18%	-0.01%	0.00%	0.00%	0.00%	13,018	\$ 69.39	\$ 75.28
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 201,573	10,180	16,600	\$ 19.80	\$ 27.39	0.00%	0.00%	-0.81%	0.00%	-0.89%	0.00%	0.00%	0.00%	16,507	\$ 19.57	\$ 26.93
Physician-Psych	\$ 153,961	1,875	3,057	\$ 82.11	\$ 20.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,057	\$ 82.11	\$ 20.92
Physician-Specialist	\$ 105,583	540	881	\$ 195.52	\$ 14.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	881	\$ 195.52	\$ 14.35
Physician-Vision	\$ 15,680	519	846	\$ 30.21	\$ 2.13	0.00%	0.00%	0.00%	0.00%	-80.89%	0.00%	0.00%	0.00%	447	\$ 10.93	\$ 0.41
Transportation/Emergency	\$ 49,620	259	422	\$ 191.58	\$ 6.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	422	\$ 191.58	\$ 6.74
Transportation/Non-emergency	\$ 385,252	7,373	12,023	\$ 52.25	\$ 52.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,023	\$ 52.25	\$ 52.35
Gross Medical Total	\$ 7,649,332	614,629			\$ 1,039.45	0.00%	0.10%	-2.37%	0.46%	-0.51%	-0.98%	0.00%	0.00%			\$ 1,005.37

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	11,548
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,928,533	1,709,229	1,776,130	\$ 1.13	\$ 167.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,776,130	\$ 1.13	\$ 167.00
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,430	321	334	\$ 4.45	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	334	\$ 4.45	\$ 0.12
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,491,847	15,263	15,860	\$ 97.74	\$ 129.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,860	\$ 97.74	\$ 129.19
Consumer Directed-Personal Care	\$ 1,900	184	191	\$ 10.33	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	191	\$ 10.33	\$ 0.16
Consumer Directed-Respite Care	\$ 1,073	103	107	\$ 10.42	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 10.42	\$ 0.09
DME/Supplies	\$ 72,405	453	471	\$ 159.83	\$ 6.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	471	\$ 159.83	\$ 6.27
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 86,666	2,011	2,090	\$ 43.10	\$ 7.50	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	2,087	\$ 43.11	\$ 7.50
Home Health Services	\$ 20,651	64	67	\$ 322.68	\$ 1.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 322.68	\$ 1.79
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,507,828	750	779	\$ 2,010.44	\$ 130.57	0.00%	0.05%	0.00%	0.00%	0.00%	-1.03%	0.00%	0.00%	779	\$ 1,990.78	\$ 129.29
Inpatient-Psych	\$ 825,658	936	973	\$ 882.11	\$ 71.50	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	973	\$ 908.08	\$ 73.60
Lab/Radiology	\$ 296,871	4,710	4,894	\$ 63.03	\$ 25.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,894	\$ 63.03	\$ 25.71
Medicare Crossover-IP	\$ 1,364	6	6	\$ 227.33	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 227.33	\$ 0.12
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 958	2	2	\$ 478.81	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 478.81	\$ 0.08
Medicare Crossover-Other	\$ 82	2	2	\$ 40.80	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 40.80	\$ 0.01
Medicare Crossover-Physician	\$ 1,134	70	73	\$ 16.20	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 16.20	\$ 0.10
Nursing Facility	\$ 639	3	3	\$ 212.87	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 212.87	\$ 0.06
Other Waiver Services	\$ 3,301	25	26	\$ 132.02	\$ 0.29	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 132.02	\$ 0.29
Outpatient-ER	\$ 651,686	1,797	1,867	\$ 362.65	\$ 56.43	0.00%	0.00%	0.00%	0.00%	0.00%	-13.51%	0.00%	0.00%	1,867	\$ 313.67	\$ 48.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 769,649	1,288	1,338	\$ 597.55	\$ 66.65	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	1,336	\$ 598.06	\$ 66.60
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,971,956	42,305	43,961	\$ 93.89	\$ 343.95	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	43,961	\$ 86.11	\$ 315.47
Physician-Anesthesia	\$ 25,468	13,985	14,532	\$ 1.82	\$ 2.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,532	\$ 1.82	\$ 2.21
Physician-Dental	\$ 21,588	411	427	\$ 52.53	\$ 1.87	0.00%	0.00%	0.00%	0.00%	-96.76%	0.00%	0.00%	0.00%	337	\$ 2.16	\$ 0.06
Physician-Evaluation & Management	\$ 822,522	13,196	13,713	\$ 62.33	\$ 71.23	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,713	\$ 63.13	\$ 72.14
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 202,870	18,420	19,141	\$ 11.01	\$ 17.57	0.00%	0.00%	-0.81%	0.00%	-2.56%	0.00%	0.00%	0.00%	19,103	\$ 10.67	\$ 16.98
Physician-Psych	\$ 172,708	1,839	1,911	\$ 93.91	\$ 14.96	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,911	\$ 93.91	\$ 14.96
Physician-Specialist	\$ 188,222	970	1,008	\$ 194.04	\$ 16.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,008	\$ 194.04	\$ 16.30
Physician-Vision	\$ 31,620	1,161	1,206	\$ 27.24	\$ 2.74	0.00%	0.00%	0.00%	0.00%	-86.14%	0.00%	0.00%	0.00%	548	\$ 8.30	\$ 0.38
Transportation/Emergency	\$ 70,443	374	389	\$ 188.35	\$ 6.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	389	\$ 188.35	\$ 6.10
Transportation/Non-emergency	\$ 757,105	12,489	12,978	\$ 60.62	\$ 65.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,978	\$ 60.62	\$ 65.56
Gross Medical Total	\$ 13,928,178	1,842,367			\$ 1,206.11	0.00%	0.08%	-2.37%	0.18%	-0.40%	-0.76%	0.00%	0.00%			\$ 1,166.94

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	11,747
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,514,412	470,283	480,412	\$ 3.22	\$ 128.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	480,412	\$ 3.22	\$ 128.92
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,269	299	305	\$ 4.24	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 4.24	\$ 0.11
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 738,524	5,236	5,349	\$ 141.05	\$ 62.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,349	\$ 141.05	\$ 62.87
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 126,635	505	516	\$ 250.76	\$ 10.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	516	\$ 250.76	\$ 10.78
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 96,482	2,130	2,176	\$ 45.30	\$ 8.21	0.00%	0.00%	0.00%	0.00%	-0.88%	0.00%	0.00%	0.00%	2,167	\$ 45.07	\$ 8.14
Home Health Services	\$ 10,899	38	39	\$ 286.82	\$ 0.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 286.82	\$ 0.93
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 776,056	395	404	\$ 1,964.70	\$ 66.06	0.00%	0.05%	0.00%	0.00%	0.00%	-3.18%	0.00%	0.00%	404	\$ 1,903.28	\$ 64.00
Inpatient-Psych	\$ 377,379	471	481	\$ 801.23	\$ 32.13	0.00%	0.05%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	481	\$ 816.66	\$ 32.74
Lab/Radiology	\$ 288,409	4,301	4,394	\$ 67.06	\$ 24.55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,394	\$ 67.06	\$ 24.55
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ 191	66	67	\$ 2.89	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 2.89	\$ 0.02
Nursing Facility	\$ 9,224	22	22	\$ 419.29	\$ 0.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 419.29	\$ 0.79
Other Waiver Services	\$ 1,019	5	5	\$ 203.89	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 203.89	\$ 0.09
Outpatient-ER	\$ 646,600	1,820	1,859	\$ 355.27	\$ 55.04	0.00%	0.00%	0.00%	0.00%	0.00%	-11.98%	0.00%	0.00%	1,859	\$ 312.73	\$ 48.45
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,125,467	2,078	2,123	\$ 541.61	\$ 95.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,123	\$ 541.61	\$ 95.81
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,958,758	54,524	55,698	\$ 72.61	\$ 337.00	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	55,698	\$ 66.59	\$ 309.10
Physician-Anesthesia	\$ 28,812	13,341	13,628	\$ 2.16	\$ 2.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,628	\$ 2.16	\$ 2.45
Physician-Dental	\$ 30,668	547	559	\$ 56.07	\$ 2.61	0.00%	0.00%	0.00%	0.00%	-96.30%	0.00%	0.00%	0.00%	439	\$ 2.64	\$ 0.10
Physician-Evaluation & Management	\$ 736,415	12,528	12,798	\$ 58.78	\$ 62.69	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,797	\$ 59.54	\$ 63.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 138,154	22,702	23,191	\$ 6.09	\$ 11.76	0.00%	0.00%	-0.81%	0.00%	-4.72%	0.00%	0.00%	0.00%	23,085	\$ 5.78	\$ 11.12
Physician-Psych	\$ 101,645	1,247	1,274	\$ 81.51	\$ 8.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,274	\$ 81.51	\$ 8.65
Physician-Specialist	\$ 174,246	909	929	\$ 191.69	\$ 14.83	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	929	\$ 191.69	\$ 14.83
Physician-Vision	\$ 36,654	1,053	1,076	\$ 34.81	\$ 3.12	0.00%	0.00%	0.00%	0.00%	-81.24%	0.00%	0.00%	0.00%	463	\$ 15.19	\$ 0.59
Transportation/Emergency	\$ 64,091	303	310	\$ 211.52	\$ 5.46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	310	\$ 211.52	\$ 5.46
Transportation/Non-emergency	\$ 468,268	6,132	6,264	\$ 76.36	\$ 39.86	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,264	\$ 76.36	\$ 39.86
Gross Medical Total	\$ 11,450,279	600,935			\$ 974.74	0.00%	0.09%	-2.87%	0.06%	-0.60%	-0.92%	0.00%	0.00%			\$ 933.83

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	15,678
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,342,223	417,442	319,512	\$ 3.22	\$ 85.61	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	319,505	\$ 3.21	\$ 85.57
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 224	20	15	\$ 11.19	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 11.19	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,467,192	15,993	12,241	\$ 91.74	\$ 93.58	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	12,229	\$ 91.80	\$ 93.55
Consumer Directed-Personal Care	\$ 3,160	238	182	\$ 13.28	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 13.28	\$ 0.20
Consumer Directed-Respite Care	\$ 1,001	84	64	\$ 11.92	\$ 0.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 11.92	\$ 0.06
DME/Supplies	\$ 209,635	583	446	\$ 359.58	\$ 13.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	446	\$ 359.58	\$ 13.37
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 35,003	2,539	1,943	\$ 13.79	\$ 2.23	0.00%	0.00%	0.00%	0.00%	-0.79%	0.00%	0.00%	0.00%	1,941	\$ 13.69	\$ 2.22
Home Health Services	\$ 34,036	165	126	\$ 206.28	\$ 2.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	126	\$ 206.28	\$ 2.17
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,496,802	1,120	857	\$ 2,229.29	\$ 159.26	0.00%	0.05%	0.00%	0.00%	0.00%	-1.07%	0.00%	0.00%	857	\$ 2,206.57	\$ 157.63
Inpatient-Psych	\$ 766,606	1,031	789	\$ 743.56	\$ 48.90	0.00%	0.05%	0.00%	23.23%	0.00%	0.00%	0.00%	0.00%	776	\$ 932.13	\$ 60.29
Lab/Radiology	\$ 314,251	5,118	3,917	\$ 61.40	\$ 20.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,917	\$ 61.40	\$ 20.04
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 1,070	10	8	\$ 107.00	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 107.00	\$ 0.07
Medicare Crossover-Other	\$ 38	3	2	\$ 12.71	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 12.71	\$ -
Medicare Crossover-Physician	\$ 763	177	135	\$ 4.31	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 4.31	\$ 0.05
Nursing Facility	\$ 16,343	97	74	\$ 168.48	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 168.48	\$ 1.04
Other Waiver Services	\$ 5,356	55	42	\$ 97.38	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 97.38	\$ 0.34
Outpatient-ER	\$ 1,050,883	2,609	1,997	\$ 402.79	\$ 67.03	0.00%	0.00%	0.00%	0.00%	0.00%	-9.43%	0.00%	0.00%	1,997	\$ 364.81	\$ 60.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,378,941	3,208	2,455	\$ 429.84	\$ 87.95	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	2,445	\$ 430.95	\$ 87.82
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 4,296,735	47,350	36,242	\$ 90.74	\$ 274.06	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	36,242	\$ 83.23	\$ 251.37
Physician-Anesthesia	\$ 52,815	29,787	22,799	\$ 1.77	\$ 3.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,799	\$ 1.77	\$ 3.37
Physician-Dental	\$ 30,248	543	416	\$ 55.71	\$ 1.93	0.00%	0.00%	0.00%	0.00%	-93.21%	0.00%	0.00%	0.00%	374	\$ 4.20	\$ 0.13
Physician-Evaluation & Management	\$ 1,242,487	20,422	15,631	\$ 60.84	\$ 79.25	0.00%	1.28%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	15,623	\$ 61.61	\$ 80.22
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 509,712	49,026	37,525	\$ 10.40	\$ 32.51	0.00%	0.00%	-0.81%	-0.06%	-0.65%	0.00%	0.00%	0.00%	37,393	\$ 10.28	\$ 32.02
Physician-Psych	\$ 358,978	4,482	3,431	\$ 80.09	\$ 22.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,431	\$ 80.09	\$ 22.90
Physician-Specialist	\$ 295,079	1,503	1,150	\$ 196.33	\$ 18.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,150	\$ 196.33	\$ 18.82
Physician-Vision	\$ 38,653	882	675	\$ 43.82	\$ 2.47	0.00%	0.00%	0.00%	0.00%	-79.89%	0.00%	0.00%	0.00%	201	\$ 29.61	\$ 0.50
Transportation/Emergency	\$ 68,864	401	307	\$ 171.73	\$ 4.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	307	\$ 171.73	\$ 4.39
Transportation/Non-emergency	\$ 376,246	13,800	10,563	\$ 27.26	\$ 24.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,562	\$ 27.27	\$ 24.00
Gross Medical Total	\$ 16,393,343	618,688			\$ 1,045.63	0.00%	0.11%	-2.19%	1.10%	-0.40%	-0.78%	0.00%	0.00%			\$ 1,022.87

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-TPL 21 to 44 F Expansion
Member Months:	70,845
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,663,711	4,400,062	745,300	\$ 1.74	\$ 108.18	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	745,296	\$ 1.74	\$ 108.16
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,399	647	110	\$ 5.25	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 5.25	\$ 0.05
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 7,861,259	78,266	13,257	\$ 100.44	\$ 110.96	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	13,251	\$ 100.47	\$ 110.95
Consumer Directed-Personal Care	\$ 7,833	658	111	\$ 11.90	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111	\$ 11.90	\$ 0.11
Consumer Directed-Respite Care	\$ 2,835	251	43	\$ 11.28	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 11.28	\$ 0.04
DME/Supplies	\$ 652,114	2,760	467	\$ 236.27	\$ 9.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	467	\$ 236.27	\$ 9.20
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 457,703	12,847	2,176	\$ 35.63	\$ 6.46	0.00%	0.00%	0.00%	0.00%	-0.57%	0.00%	0.00%	0.00%	2,172	\$ 35.49	\$ 6.42
Home Health Services	\$ 136,011	508	86	\$ 267.74	\$ 1.92	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 267.74	\$ 1.92
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,452,098	4,186	709	\$ 2,019.13	\$ 119.30	0.00%	0.05%	0.00%	0.00%	0.00%	-2.08%	0.00%	0.00%	709	\$ 1,978.22	\$ 116.89
Inpatient-Psych	\$ 4,680,215	5,531	937	\$ 846.18	\$ 66.06	0.00%	0.05%	0.00%	6.31%	0.00%	0.00%	0.00%	0.00%	926	\$ 910.39	\$ 70.27
Lab/Radiology	\$ 1,600,559	24,761	4,194	\$ 64.64	\$ 22.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,194	\$ 64.64	\$ 22.59
Medicare Crossover-IP	\$ 1,364	6	1	\$ 227.33	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 227.33	\$ 0.02
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 11,088	36	6	\$ 307.99	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 307.99	\$ 0.16
Medicare Crossover-Other	\$ 687	11	2	\$ 62.47	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 62.47	\$ 0.01
Medicare Crossover-Physician	\$ 14,521	629	107	\$ 23.09	\$ 0.20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107	\$ 23.09	\$ 0.20
Nursing Facility	\$ 34,894	172	29	\$ 202.87	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 202.87	\$ 0.49
Other Waiver Services	\$ 40,094	431	73	\$ 93.03	\$ 0.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 93.03	\$ 0.57
Outpatient-ER	\$ 4,596,325	11,646	1,973	\$ 394.67	\$ 64.88	0.00%	0.00%	0.00%	0.00%	0.00%	-11.04%	0.00%	0.00%	1,973	\$ 351.10	\$ 57.72
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 6,410,333	12,719	2,154	\$ 504.00	\$ 90.48	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	2,145	\$ 505.34	\$ 90.33
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 21,098,675	246,689	41,785	\$ 85.53	\$ 297.81	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	41,785	\$ 78.45	\$ 273.15
Physician-Anesthesia	\$ 192,638	97,053	16,439	\$ 1.98	\$ 2.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,439	\$ 1.98	\$ 2.72
Physician-Dental	\$ 180,900	3,237	548	\$ 55.88	\$ 2.55	0.00%	0.00%	0.00%	0.00%	-94.65%	0.00%	0.00%	0.00%	474	\$ 3.46	\$ 0.14
Physician-Evaluation & Management	\$ 5,135,819	82,275	13,936	\$ 62.42	\$ 72.49	0.00%	1.28%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	13,928	\$ 63.24	\$ 73.40
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,745,282	134,106	22,715	\$ 13.01	\$ 24.64	0.00%	0.00%	-0.81%	-0.02%	-1.15%	0.00%	0.00%	0.00%	22,626	\$ 12.81	\$ 24.15
Physician-Psych	\$ 1,199,716	14,264	2,416	\$ 84.11	\$ 16.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,416	\$ 84.11	\$ 16.93
Physician-Specialist	\$ 1,132,600	5,897	999	\$ 192.06	\$ 15.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	999	\$ 192.06	\$ 15.99
Physician-Vision	\$ 178,753	5,173	876	\$ 34.56	\$ 2.52	0.00%	0.00%	0.00%	0.00%	-82.41%	0.00%	0.00%	0.00%	351	\$ 15.19	\$ 0.44
Transportation/Emergency	\$ 388,302	2,100	356	\$ 184.91	\$ 5.48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	356	\$ 184.91	\$ 5.48
Transportation/Non-emergency	\$ 2,769,057	57,491	9,738	\$ 48.17	\$ 39.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,738	\$ 48.17	\$ 39.09
Gross Medical Total	\$ 76,648,786	5,204,413			\$ 1,081.92	0.00%	0.10%	-2.30%	0.39%	-0.47%	-0.91%	0.00%	0.00%			\$ 1,047.59

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	16,699
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments								Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,933,575	798,691	573,944	\$ 2.42	\$ 115.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	573,944	\$ 2.42	\$ 115.79
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,688,434	29,330	21,077	\$ 91.66	\$ 160.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,077	\$ 91.66	\$ 160.99
Consumer Directed-Personal Care	\$ 10,502	996	716	\$ 10.54	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	716	\$ 10.54	\$ 0.63
Consumer Directed-Respite Care	\$ 522	50	36	\$ 10.39	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 10.39	\$ 0.03
DME/Supplies	\$ 228,434	458	329	\$ 498.77	\$ 13.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 498.77	\$ 13.68
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 55,477	1,031	741	\$ 53.81	\$ 3.32	0.00%	0.00%	0.00%	0.00%	-0.61%	0.00%	0.00%	0.00%	737	\$ 53.74	\$ 3.30
Home Health Services	\$ 29,971	96	69	\$ 312.20	\$ 1.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 312.20	\$ 1.79
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,889,568	1,300	934	\$ 2,222.74	\$ 173.04	0.00%	0.05%	0.00%	0.00%	0.00%	-2.48%	0.00%	0.00%	934	\$ 2,168.81	\$ 168.84
Inpatient-Psych	\$ 1,754,030	2,021	1,452	\$ 867.90	\$ 105.04	0.00%	0.05%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	1,434	\$ 902.38	\$ 107.81
Lab/Radiology	\$ 166,701	3,512	2,524	\$ 47.47	\$ 9.98	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,524	\$ 47.47	\$ 9.98
Medicare Crossover-IP	\$ 1,364	1	1	\$ 1,364.00	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,364.00	\$ 0.08
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 1,347	7	5	\$ 192.43	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 192.43	\$ 0.08
Medicare Crossover-Other	\$ 167	15	11	\$ 11.13	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 11.13	\$ 0.01
Medicare Crossover-Physician	\$ 887	79	57	\$ 11.22	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 11.22	\$ 0.05
Nursing Facility	\$ 28,109	123	88	\$ 228.53	\$ 1.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 228.53	\$ 1.68
Other Waiver Services	\$ 14,218	32	23	\$ 444.32	\$ 0.85	0.00%	0.00%	0.00%	0.00%	-32.11%	0.00%	0.00%	0.00%	22	\$ 311.67	\$ 0.58
Outpatient-ER	\$ 773,347	2,182	1,568	\$ 354.42	\$ 46.31	0.00%	0.00%	0.00%	0.00%	0.00%	-8.90%	0.00%	0.00%	1,568	\$ 322.88	\$ 42.19
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,237,218	1,963	1,411	\$ 630.27	\$ 74.09	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	1,395	\$ 634.80	\$ 73.80
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 4,506,792	32,505	23,358	\$ 138.65	\$ 269.88	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	23,358	\$ 127.17	\$ 247.54
Physician-Anesthesia	\$ 34,296	19,445	13,973	\$ 1.76	\$ 2.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,973	\$ 1.76	\$ 2.05
Physician-Dental	\$ 35,308	622	447	\$ 56.76	\$ 2.11	0.00%	0.00%	0.00%	0.00%	-94.14%	0.00%	0.00%	0.00%	373	\$ 3.98	\$ 0.12
Physician-Evaluation & Management	\$ 905,792	13,532	9,724	\$ 66.94	\$ 54.24	0.00%	1.28%	0.00%	-0.12%	0.00%	0.00%	0.00%	0.00%	9,705	\$ 67.85	\$ 54.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 171,346	47,076	33,829	\$ 3.64	\$ 10.26	0.00%	0.00%	-0.81%	0.00%	-1.65%	0.00%	0.00%	0.00%	33,788	\$ 3.56	\$ 10.01
Physician-Psych	\$ 134,682	1,624	1,167	\$ 82.93	\$ 8.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,167	\$ 82.93	\$ 8.07
Physician-Specialist	\$ 192,274	871	626	\$ 220.75	\$ 11.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	626	\$ 220.75	\$ 11.51
Physician-Vision	\$ 25,051	527	379	\$ 47.53	\$ 1.50	0.00%	0.00%	0.00%	0.00%	-76.96%	0.00%	0.00%	0.00%	132	\$ 31.53	\$ 0.35
Transportation/Emergency	\$ 98,970	552	397	\$ 179.29	\$ 5.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	397	\$ 179.29	\$ 5.93
Transportation/Non-emergency	\$ 484,757	11,762	8,452	\$ 41.21	\$ 29.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,452	\$ 41.21	\$ 29.03
Gross Medical Total	\$ 18,403,139	970,403			\$ 1,102.05	0.00%	0.08%	-2.03%	0.24%	-0.36%	-0.78%	0.00%	0.00%			\$ 1,070.80

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	9,066
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 805,567	411,610	544,818	\$ 1.96	\$ 88.86	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	544,802	\$ 1.96	\$ 88.81
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,132,271	13,000	17,207	\$ 87.10	\$ 124.89	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	17,148	\$ 87.34	\$ 124.80
Consumer Directed-Personal Care	\$ 93	9	12	\$ 10.37	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 10.37	\$ 0.01
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 73,818	271	359	\$ 272.39	\$ 8.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	359	\$ 272.39	\$ 8.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 56,562	1,095	1,449	\$ 51.65	\$ 6.24	0.00%	0.00%	0.00%	0.00%	-2.62%	0.00%	0.00%	0.00%	1,445	\$ 50.46	\$ 6.08
Home Health Services	\$ 16,156	66	87	\$ 244.79	\$ 1.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 244.79	\$ 1.78
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,801,233	664	879	\$ 2,712.70	\$ 198.68	0.00%	0.05%	0.00%	0.00%	0.00%	-3.23%	0.00%	0.00%	879	\$ 2,626.61	\$ 192.37
Inpatient-Psych	\$ 1,308,882	1,160	1,535	\$ 1,128.35	\$ 144.37	0.00%	0.05%	0.00%	5.92%	0.00%	0.00%	0.00%	0.00%	1,490	\$ 1,231.92	\$ 153.00
Lab/Radiology	\$ 94,108	1,770	2,343	\$ 53.17	\$ 10.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,343	\$ 53.17	\$ 10.38
Medicare Crossover-IP	\$ 1,364	3	4	\$ 454.67	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 454.67	\$ 0.15
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 288	1	1	\$ 288.47	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 288.47	\$ 0.03
Medicare Crossover-Other	\$ 34	1	1	\$ 33.72	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 33.72	\$ -
Medicare Crossover-Physician	\$ 119	5	7	\$ 23.75	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 23.75	\$ 0.01
Nursing Facility	\$ 3,872	25	33	\$ 154.87	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 154.87	\$ 0.43
Other Waiver Services	\$ 6,682	111	147	\$ 60.20	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	147	\$ 60.20	\$ 0.74
Outpatient-ER	\$ 398,362	994	1,316	\$ 400.77	\$ 43.94	0.00%	0.00%	0.00%	0.00%	0.00%	-8.70%	0.00%	0.00%	1,316	\$ 365.89	\$ 40.12
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 782,447	1,451	1,921	\$ 539.25	\$ 86.31	0.00%	0.00%	0.00%	0.00%	-0.37%	0.00%	0.00%	0.00%	1,902	\$ 542.54	\$ 85.99
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,384,795	19,610	25,956	\$ 121.61	\$ 263.05	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	25,951	\$ 111.56	\$ 241.26
Physician-Anesthesia	\$ 18,695	5,835	7,723	\$ 3.20	\$ 2.06	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,723	\$ 3.20	\$ 2.06
Physician-Dental	\$ 9,941	209	277	\$ 47.57	\$ 1.10	0.00%	0.00%	0.00%	0.00%	-95.82%	0.00%	0.00%	0.00%	239	\$ 2.30	\$ 0.05
Physician-Evaluation & Management	\$ 492,926	7,272	9,625	\$ 67.78	\$ 54.37	0.00%	1.28%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	9,570	\$ 68.78	\$ 54.85
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 86,710	4,227	5,595	\$ 20.51	\$ 9.56	0.00%	0.00%	-0.81%	0.00%	-0.26%	0.00%	0.00%	0.00%	5,559	\$ 20.43	\$ 9.46
Physician-Psych	\$ 120,970	1,368	1,811	\$ 88.43	\$ 13.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,811	\$ 88.43	\$ 13.34
Physician-Specialist	\$ 104,353	524	694	\$ 199.15	\$ 11.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	694	\$ 199.15	\$ 11.51
Physician-Vision	\$ 16,280	430	569	\$ 37.86	\$ 1.80	0.00%	0.00%	0.00%	0.00%	-86.46%	0.00%	0.00%	0.00%	143	\$ 20.34	\$ 0.24
Transportation/Emergency	\$ 71,341	371	491	\$ 192.29	\$ 7.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	491	\$ 192.29	\$ 7.87
Transportation/Non-emergency	\$ 229,779	5,037	6,667	\$ 45.62	\$ 25.35	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	6,666	\$ 45.58	\$ 25.32
Gross Medical Total	\$ 10,017,650	477,119			\$ 1,104.97	0.00%	0.08%	-1.98%	0.75%	-0.28%	-0.94%	0.00%	0.00%			\$ 1,078.81

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	8,012
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 631,160	517,395	774,930	\$ 1.22	\$ 78.78	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	774,903	\$ 1.22	\$ 78.71
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 783,985	5,699	8,536	\$ 137.57	\$ 97.85	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	0.00%	8,528	\$ 137.55	\$ 97.76
Consumer Directed-Personal Care	\$ 10,763	474	710	\$ 22.71	\$ 1.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	710	\$ 22.71	\$ 1.34
Consumer Directed-Respite Care	\$ 5,371	168	252	\$ 31.97	\$ 0.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	252	\$ 31.97	\$ 0.67
DME/Supplies	\$ 80,851	251	376	\$ 322.11	\$ 10.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 322.11	\$ 10.09
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 28,027	415	622	\$ 67.54	\$ 3.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	622	\$ 67.54	\$ 3.50
Home Health Services	\$ 15,224	60	90	\$ 253.73	\$ 1.90	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 253.73	\$ 1.90
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,209,832	454	680	\$ 2,664.83	\$ 151.00	0.00%	0.05%	0.00%	0.00%	0.00%	-0.62%	0.00%	0.00%	680	\$ 2,649.82	\$ 150.15
Inpatient-Psych	\$ 683,812	852	1,276	\$ 802.60	\$ 85.35	0.00%	0.05%	0.00%	7.07%	0.00%	0.00%	0.00%	0.00%	1,212	\$ 905.54	\$ 91.44
Lab/Radiology	\$ 77,357	1,584	2,372	\$ 48.84	\$ 9.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,372	\$ 48.84	\$ 9.66
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 117	3	4	\$ 38.94	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 38.94	\$ 0.01
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ 47	2	3	\$ 23.72	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 23.72	\$ 0.01
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 11,379	60	90	\$ 189.65	\$ 1.42	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 189.65	\$ 1.42
Outpatient-ER	\$ 348,102	826	1,237	\$ 421.43	\$ 43.45	0.00%	0.00%	0.00%	0.00%	0.00%	-6.37%	0.00%	0.00%	1,237	\$ 394.60	\$ 40.68
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 398,196	687	1,029	\$ 579.62	\$ 49.70	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	1,026	\$ 580.89	\$ 49.66
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,713,347	16,151	24,190	\$ 168.00	\$ 338.66	0.00%	0.00%	-8.28%	-0.10%	0.00%	0.00%	0.00%	0.00%	24,175	\$ 154.03	\$ 310.30
Physician-Anesthesia	\$ 13,934	5,533	8,287	\$ 2.52	\$ 1.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,287	\$ 2.52	\$ 1.74
Physician-Dental	\$ 24,519	405	607	\$ 60.54	\$ 3.06	0.00%	0.00%	0.00%	0.00%	-93.15%	0.00%	0.00%	0.00%	554	\$ 4.54	\$ 0.21
Physician-Evaluation & Management	\$ 426,991	6,963	10,429	\$ 61.32	\$ 53.29	0.00%	1.28%	0.00%	-0.34%	0.00%	0.00%	0.00%	0.00%	10,384	\$ 62.17	\$ 53.79
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 163,812	35,888	53,751	\$ 4.56	\$ 20.45	0.00%	0.00%	-0.81%	0.00%	-0.32%	0.00%	0.00%	0.00%	53,660	\$ 4.52	\$ 20.22
Physician-Psych	\$ 95,272	1,078	1,615	\$ 88.38	\$ 11.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,615	\$ 88.38	\$ 11.89
Physician-Specialist	\$ 93,793	574	860	\$ 163.40	\$ 11.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	860	\$ 163.40	\$ 11.71
Physician-Vision	\$ 10,532	238	356	\$ 44.25	\$ 1.31	0.00%	0.00%	0.00%	0.00%	-79.24%	0.00%	0.00%	0.00%	107	\$ 30.68	\$ 0.27
Transportation/Emergency	\$ 37,488	198	297	\$ 189.33	\$ 4.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	297	\$ 189.33	\$ 4.68
Transportation/Non-emergency	\$ 296,514	5,047	7,559	\$ 58.75	\$ 37.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,559	\$ 58.75	\$ 37.01
Gross Medical Total	\$ 8,160,423	601,005			\$ 1,018.53	0.00%	0.08%	-2.77%	0.54%	-0.40%	-0.37%	0.00%	0.00%			\$ 988.82

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	11,289
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,756,921	1,866,143	1,983,676	\$ 0.94	\$ 155.63	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	1,983,672	\$ 0.94	\$ 155.61
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,036,541	10,823	11,505	\$ 95.77	\$ 91.82	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	11,478	\$ 95.95	\$ 91.78
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 50,239	160	170	\$ 313.99	\$ 4.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	170	\$ 313.99	\$ 4.45
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 46,117	861	915	\$ 53.56	\$ 4.09	0.00%	0.00%	0.00%	0.00%	-2.68%	0.00%	0.00%	0.00%	915	\$ 52.13	\$ 3.98
Home Health Services	\$ 8,356	26	28	\$ 321.38	\$ 0.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 321.38	\$ 0.74
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 944,723	447	475	\$ 2,113.47	\$ 83.69	0.00%	0.05%	0.00%	0.00%	0.00%	-2.84%	0.00%	0.00%	475	\$ 2,054.55	\$ 81.35
Inpatient-Psych	\$ 1,146,660	1,417	1,506	\$ 809.22	\$ 101.57	0.00%	0.05%	0.00%	4.76%	0.00%	0.00%	0.00%	0.00%	1,489	\$ 857.89	\$ 106.47
Lab/Radiology	\$ 120,524	2,425	2,578	\$ 49.70	\$ 10.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,578	\$ 49.70	\$ 10.68
Medicare Crossover-IP	\$ 4,092	27	29	\$ 151.56	\$ 0.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29	\$ 151.56	\$ 0.36
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 425	12	13	\$ 35.42	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 35.42	\$ 0.04
Medicare Crossover-Other	\$ 268	25	27	\$ 10.71	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27	\$ 10.71	\$ 0.02
Medicare Crossover-Physician	\$ 1,952	92	98	\$ 21.22	\$ 0.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 21.22	\$ 0.17
Nursing Facility	\$ 1,517	8	9	\$ 189.62	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 189.62	\$ 0.13
Other Waiver Services	\$ 1,692	17	18	\$ 99.50	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 99.50	\$ 0.15
Outpatient-ER	\$ 448,577	1,227	1,304	\$ 365.59	\$ 39.74	0.00%	0.00%	0.00%	0.00%	0.00%	-11.21%	0.00%	0.00%	1,304	\$ 324.60	\$ 35.28
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 456,137	707	752	\$ 645.17	\$ 40.41	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	749	\$ 646.55	\$ 40.38
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,422,009	22,914	24,357	\$ 105.70	\$ 214.55	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	24,357	\$ 96.95	\$ 196.78
Physician-Anesthesia	\$ 15,795	5,380	5,719	\$ 2.94	\$ 1.40	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,719	\$ 2.94	\$ 1.40
Physician-Dental	\$ 13,576	263	280	\$ 51.62	\$ 1.20	0.00%	0.00%	0.00%	0.00%	-99.41%	0.00%	0.00%	0.00%	248	\$ 0.34	\$ 0.01
Physician-Evaluation & Management	\$ 543,667	7,749	8,237	\$ 70.16	\$ 48.16	0.00%	1.28%	0.00%	-0.19%	0.00%	0.00%	0.00%	0.00%	8,216	\$ 71.11	\$ 48.69
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 116,102	31,030	32,984	\$ 3.74	\$ 10.28	0.00%	0.00%	-0.81%	0.00%	-0.52%	0.00%	0.00%	0.00%	32,907	\$ 3.70	\$ 10.15
Physician-Psych	\$ 108,862	1,170	1,244	\$ 93.04	\$ 9.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,244	\$ 93.04	\$ 9.64
Physician-Specialist	\$ 93,846	502	534	\$ 186.94	\$ 8.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	534	\$ 186.94	\$ 8.31
Physician-Vision	\$ 17,108	460	489	\$ 37.19	\$ 1.52	0.00%	0.00%	0.00%	0.00%	-84.99%	0.00%	0.00%	0.00%	139	\$ 19.62	\$ 0.23
Transportation/Emergency	\$ 73,517	305	324	\$ 241.04	\$ 6.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 241.04	\$ 6.51
Transportation/Non-emergency	\$ 618,946	8,271	8,792	\$ 74.83	\$ 54.83	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	8,791	\$ 74.79	\$ 54.79
Gross Medical Total	\$ 10,048,169	1,962,461			\$ 890.08	0.00%	0.08%	-2.00%	0.53%	-0.30%	-0.78%	0.00%	0.00%			\$ 868.10

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	11,719
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,626,651	612,259	626,940	\$ 2.66	\$ 138.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	626,940	\$ 2.66	\$ 138.80
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 608,670	4,823	4,939	\$ 126.20	\$ 51.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,939	\$ 126.20	\$ 51.94
Consumer Directed-Personal Care	\$ 509	50	51	\$ 10.17	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 10.17	\$ 0.04
Consumer Directed-Respite Care	\$ 102	10	10	\$ 10.17	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 10.17	\$ 0.01
DME/Supplies	\$ 127,841	349	357	\$ 366.31	\$ 10.91	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	357	\$ 366.31	\$ 10.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 61,844	1,299	1,330	\$ 47.61	\$ 5.28	0.00%	0.00%	0.00%	0.00%	-0.83%	0.00%	0.00%	0.00%	1,323	\$ 47.46	\$ 5.23
Home Health Services	\$ 27,138	80	82	\$ 339.22	\$ 2.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 339.22	\$ 2.32
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,699,941	798	817	\$ 2,130.25	\$ 145.06	0.00%	0.05%	0.00%	0.00%	0.00%	-1.55%	0.00%	0.00%	817	\$ 2,098.33	\$ 142.89
Inpatient-Psych	\$ 291,173	382	391	\$ 762.23	\$ 24.85	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	391	\$ 779.51	\$ 25.41
Lab/Radiology	\$ 206,441	2,835	2,903	\$ 72.82	\$ 17.62	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,903	\$ 72.82	\$ 17.62
Medicare Crossover-IP	\$ 6,820	138	141	\$ 49.42	\$ 0.58	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 49.42	\$ 0.58
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 411	2	2	\$ 205.26	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 205.26	\$ 0.04
Medicare Crossover-Other	\$ 73	2	2	\$ 36.68	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 36.68	\$ 0.01
Medicare Crossover-Physician	\$ 197	8	8	\$ 24.64	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 24.64	\$ 0.02
Nursing Facility	\$ 4,320	16	16	\$ 269.98	\$ 0.37	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 269.98	\$ 0.37
Other Waiver Services	\$ 907	3	3	\$ 302.47	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 302.47	\$ 0.08
Outpatient-ER	\$ 406,857	1,166	1,194	\$ 348.93	\$ 34.72	0.00%	0.00%	0.00%	0.00%	0.00%	-9.91%	0.00%	0.00%	1,194	\$ 314.34	\$ 31.28
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 664,944	1,404	1,438	\$ 473.61	\$ 56.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,438	\$ 473.61	\$ 56.74
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,585,223	36,200	37,068	\$ 99.04	\$ 305.93	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	37,068	\$ 90.84	\$ 280.60
Physician-Anesthesia	\$ 23,889	13,497	13,821	\$ 1.77	\$ 2.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,821	\$ 1.77	\$ 2.04
Physician-Dental	\$ 18,202	338	346	\$ 53.85	\$ 1.55	0.00%	0.00%	0.00%	0.00%	-96.02%	0.00%	0.00%	0.00%	305	\$ 2.43	\$ 0.06
Physician-Evaluation & Management	\$ 550,549	9,353	9,577	\$ 58.86	\$ 46.98	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,577	\$ 59.62	\$ 47.58
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 70,487	4,631	4,742	\$ 15.22	\$ 6.01	0.00%	0.00%	-0.81%	0.00%	-2.06%	0.00%	0.00%	0.00%	4,704	\$ 14.91	\$ 5.84
Physician-Psych	\$ 65,921	843	863	\$ 78.20	\$ 5.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	863	\$ 78.20	\$ 5.63
Physician-Specialist	\$ 129,794	697	714	\$ 186.22	\$ 11.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	714	\$ 186.22	\$ 11.08
Physician-Vision	\$ 22,734	525	538	\$ 43.30	\$ 1.94	0.00%	0.00%	0.00%	0.00%	-77.75%	0.00%	0.00%	0.00%	161	\$ 32.25	\$ 0.43
Transportation/Emergency	\$ 63,834	241	247	\$ 264.87	\$ 5.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	247	\$ 264.87	\$ 5.45
Transportation/Non-emergency	\$ 473,180	6,906	7,072	\$ 68.52	\$ 40.38	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,072	\$ 68.52	\$ 40.38
Gross Medical Total	\$ 10,738,651	698,855			\$ 916.35	0.00%	0.08%	-2.77%	0.06%	-0.35%	-0.64%	0.00%	0.00%			\$ 883.35

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	16,905
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,678,640	425,604	302,115	\$ 3.94	\$ 99.30	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	302,106	\$ 3.94	\$ 99.25
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 77	2	1	\$ 38.25	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 38.25	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,844,310	21,415	15,201	\$ 86.12	\$ 109.10	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	15,190	\$ 86.15	\$ 109.05
Consumer Directed-Personal Care	\$ 3,003	261	185	\$ 11.51	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	185	\$ 11.51	\$ 0.18
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ 208,793	450	319	\$ 463.98	\$ 12.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 463.98	\$ 12.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 31,219	658	467	\$ 47.45	\$ 1.85	0.00%	0.00%	0.00%	0.00%	-1.59%	0.00%	0.00%	0.00%	464	\$ 47.00	\$ 1.82
Home Health Services	\$ 26,023	78	55	\$ 333.63	\$ 1.54	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	55	\$ 336.97	\$ 1.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,212,883	1,017	722	\$ 2,175.89	\$ 130.90	0.00%	0.05%	0.00%	0.09%	0.00%	-1.74%	0.00%	0.00%	722	\$ 2,140.99	\$ 128.80
Inpatient-Psych	\$ 1,289,976	1,659	1,178	\$ 777.56	\$ 76.31	0.00%	0.05%	0.00%	13.27%	0.00%	0.00%	0.00%	0.00%	1,133	\$ 915.97	\$ 86.48
Lab/Radiology	\$ 154,490	3,060	2,172	\$ 50.49	\$ 9.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,172	\$ 50.49	\$ 9.14
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 2,473	13	9	\$ 190.23	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 190.23	\$ 0.15
Medicare Crossover-Other	\$ 100	4	3	\$ 24.99	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 24.99	\$ 0.01
Medicare Crossover-Physician	\$ 342	16	11	\$ 21.39	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 21.39	\$ 0.02
Nursing Facility	\$ 8,314	31	22	\$ 268.19	\$ 0.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 268.19	\$ 0.49
Other Waiver Services	\$ 1,953	22	16	\$ 88.78	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 88.78	\$ 0.12
Outpatient-ER	\$ 773,568	2,211	1,569	\$ 349.87	\$ 45.76	0.00%	0.00%	0.00%	0.00%	0.00%	-9.81%	0.00%	0.00%	1,569	\$ 315.56	\$ 41.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 757,659	1,756	1,246	\$ 431.47	\$ 44.82	0.00%	0.00%	0.00%	0.00%	-0.45%	0.00%	0.00%	0.00%	1,233	\$ 434.28	\$ 44.62
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 3,592,732	30,327	21,528	\$ 118.47	\$ 212.52	0.00%	0.00%	-8.28%	-0.02%	0.00%	0.00%	0.00%	0.00%	21,523	\$ 108.66	\$ 194.89
Physician-Anesthesia	\$ 26,570	12,534	8,897	\$ 2.12	\$ 1.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,897	\$ 2.12	\$ 1.57
Physician-Dental	\$ 30,399	491	349	\$ 61.91	\$ 1.80	0.00%	0.00%	0.00%	0.00%	-94.36%	0.00%	0.00%	0.00%	314	\$ 3.88	\$ 0.10
Physician-Evaluation & Management	\$ 940,304	14,119	10,022	\$ 66.60	\$ 55.62	0.00%	1.28%	0.00%	-0.18%	-0.01%	0.00%	0.00%	0.00%	9,998	\$ 67.49	\$ 56.23
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 251,662	27,635	19,617	\$ 9.11	\$ 14.89	0.00%	0.00%	-0.81%	0.00%	-1.07%	0.00%	0.00%	0.00%	19,533	\$ 8.97	\$ 14.61
Physician-Psych	\$ 255,860	3,185	2,261	\$ 80.33	\$ 15.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,261	\$ 80.33	\$ 15.14
Physician-Specialist	\$ 196,010	943	669	\$ 207.86	\$ 11.59	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	669	\$ 207.86	\$ 11.59
Physician-Vision	\$ 20,450	501	356	\$ 40.82	\$ 1.21	0.00%	0.00%	0.00%	0.00%	-80.78%	0.00%	0.00%	0.00%	117	\$ 23.78	\$ 0.23
Transportation/Emergency	\$ 79,330	475	337	\$ 167.01	\$ 4.69	0.00%	0.00%	0.00%	0.00%	-90.9%	0.00%	0.00%	0.00%	335	\$ 166.56	\$ 4.65
Transportation/Non-emergency	\$ 452,530	14,883	10,565	\$ 30.41	\$ 26.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,564	\$ 30.41	\$ 26.77
Gross Medical Total	\$ 14,839,668	563,350			\$ 877.83	0.00%	0.09%	-2.02%	1.16%	-0.35%	-0.78%	0.00%	0.00%			\$ 861.06

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-TPL 21 to 44 M Expansion
Member Months:	73,690
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,432,513	4,631,702	754,246	\$ 1.82	\$ 114.43	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	754,239	\$ 1.82	\$ 114.41
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 77	2	-	\$ 38.25	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ 38.25	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 8,094,211	85,090	13,856	\$ 95.13	\$ 109.84	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	13,841	\$ 95.19	\$ 109.80
Consumer Directed-Personal Care	\$ 24,870	1,790	291	\$ 13.89	\$ 0.34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	291	\$ 13.89	\$ 0.34
Consumer Directed-Respite Care	\$ 5,995	228	37	\$ 26.26	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 26.26	\$ 0.08
DME/Supplies	\$ 769,976	1,939	316	\$ 397.10	\$ 10.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	316	\$ 397.10	\$ 10.45
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 279,247	5,359	873	\$ 52.11	\$ 3.79	0.00%	0.00%	0.00%	0.00%	-1.46%	0.00%	0.00%	0.00%	870	\$ 51.54	\$ 3.73
Home Health Services	\$ 122,867	406	66	\$ 302.63	\$ 1.67	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	66	\$ 303.18	\$ 1.67
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 10,758,180	4,680	762	\$ 2,298.76	\$ 145.99	0.00%	0.05%	0.00%	0.02%	0.00%	-2.13%	0.00%	0.00%	762	\$ 2,251.45	\$ 142.99
Inpatient-Psych	\$ 6,474,534	7,491	1,220	\$ 864.31	\$ 87.86	0.00%	0.05%	0.00%	6.23%	0.00%	0.00%	0.00%	0.00%	1,190	\$ 941.51	\$ 93.38
Lab/Radiology	\$ 819,621	15,186	2,473	\$ 53.97	\$ 11.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,473	\$ 53.97	\$ 11.12
Medicare Crossover-IP	\$ 13,640	169	28	\$ 80.71	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 80.71	\$ 0.19
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 5,061	38	6	\$ 133.18	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 133.18	\$ 0.07
Medicare Crossover-Other	\$ 642	47	8	\$ 13.65	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 13.65	\$ 0.01
Medicare Crossover-Physician	\$ 3,544	202	33	\$ 17.55	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 17.55	\$ 0.05
Nursing Facility	\$ 46,131	203	33	\$ 227.25	\$ 0.63	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 227.25	\$ 0.63
Other Waiver Services	\$ 36,832	245	40	\$ 150.33	\$ 0.50	0.00%	0.00%	0.00%	0.00%	-12.40%	0.00%	0.00%	0.00%	40	\$ 132.25	\$ 0.44
Outpatient-ER	\$ 3,148,812	8,606	1,401	\$ 365.89	\$ 42.73	0.00%	0.00%	0.00%	0.00%	0.00%	-9.28%	0.00%	0.00%	1,401	\$ 331.94	\$ 38.77
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,296,602	7,968	1,298	\$ 539.23	\$ 58.31	0.00%	0.00%	0.00%	0.00%	-0.27%	0.00%	0.00%	0.00%	1,288	\$ 541.77	\$ 58.15
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 19,204,898	157,707	25,682	\$ 121.78	\$ 260.62	0.00%	0.00%	-8.28%	-0.02%	0.00%	0.00%	0.00%	0.00%	25,678	\$ 111.69	\$ 238.99
Physician-Anesthesia	\$ 133,178	62,224	10,133	\$ 2.14	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,133	\$ 2.14	\$ 1.81
Physician-Dental	\$ 131,946	2,328	379	\$ 56.68	\$ 1.79	0.00%	0.00%	0.00%	0.00%	-94.94%	0.00%	0.00%	0.00%	333	\$ 3.27	\$ 0.09
Physician-Evaluation & Management	\$ 3,860,230	58,988	9,606	\$ 65.44	\$ 52.38	0.00%	1.28%	0.00%	-0.19%	0.00%	0.00%	0.00%	0.00%	9,581	\$ 66.33	\$ 52.96
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 860,120	150,487	24,506	\$ 5.72	\$ 11.67	0.00%	0.00%	-0.81%	0.00%	-0.97%	0.00%	0.00%	0.00%	24,445	\$ 5.63	\$ 11.47
Physician-Psych	\$ 781,567	9,268	1,509	\$ 84.33	\$ 10.61	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,509	\$ 84.33	\$ 10.61
Physician-Specialist	\$ 810,069	4,111	669	\$ 197.05	\$ 10.99	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	669	\$ 197.05	\$ 10.99
Physician-Vision	\$ 112,155	2,681	437	\$ 41.83	\$ 1.52	0.00%	0.00%	0.00%	0.00%	-80.63%	0.00%	0.00%	0.00%	133	\$ 26.63	\$ 0.29
Transportation/Emergency	\$ 424,480	2,142	349	\$ 198.17	\$ 5.76	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	0.00%	348	\$ 198.11	\$ 5.75
Transportation/Non-emergency	\$ 2,555,705	51,906	8,453	\$ 49.24	\$ 34.68	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	8,452	\$ 49.23	\$ 34.67
Gross Medical Total	\$ 72,207,700	5,273,194			\$ 979.88	0.00%	0.08%	-2.21%	0.55%	-0.34%	-0.74%	0.00%	0.00%			\$ 953.89

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	36,617
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,549,173	1,437,890	471,220	\$ 1.77	\$ 69.62	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	471,214	\$ 1.77	\$ 69.45
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 5,505,187	57,869	18,965	\$ 95.13	\$ 150.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,965	\$ 95.13	\$ 150.35
Consumer Directed-Personal Care	\$ 27,298	2,349	770	\$ 11.62	\$ 0.75	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	770	\$ 11.62	\$ 0.75
Consumer Directed-Respite Care	\$ 15,605	1,547	507	\$ 10.09	\$ 0.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	507	\$ 10.09	\$ 0.43
DME/Supplies	\$ 912,183	2,945	965	\$ 309.74	\$ 24.91	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	965	\$ 309.79	\$ 24.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 292,792	5,261	1,724	\$ 55.65	\$ 8.00	0.00%	0.00%	0.00%	0.00%	-0.48%	0.00%	0.00%	0.00%	1,723	\$ 55.41	\$ 7.96
Home Health Services	\$ 324,431	874	286	\$ 371.20	\$ 8.86	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	286	\$ 371.53	\$ 8.86
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 11,520,298	5,424	1,778	\$ 2,123.95	\$ 314.62	0.00%	0.05%	0.00%	0.00%	0.00%	-1.06%	0.00%	0.00%	1,778	\$ 2,102.51	\$ 311.44
Inpatient-Psych	\$ 1,886,537	2,190	718	\$ 861.43	\$ 51.52	0.00%	0.05%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	689	\$ 900.95	\$ 51.69
Lab/Radiology	\$ 918,032	16,182	5,303	\$ 56.73	\$ 25.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,303	\$ 56.73	\$ 25.07
Medicare Crossover-IP	\$ 5,660	48	16	\$ 117.92	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 117.92	\$ 0.15
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 7,732	59	19	\$ 131.06	\$ 0.21	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 131.06	\$ 0.21
Medicare Crossover-Other	\$ 942	38	12	\$ 24.79	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 24.79	\$ 0.03
Medicare Crossover-Physician	\$ 2,449	303	99	\$ 8.08	\$ 0.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 8.08	\$ 0.07
Nursing Facility	\$ 143,964	702	230	\$ 205.08	\$ 3.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 205.08	\$ 3.93
Other Waiver Services	\$ 32,079	286	94	\$ 112.17	\$ 0.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 112.17	\$ 0.88
Outpatient-ER	\$ 2,202,359	4,508	1,477	\$ 488.54	\$ 60.15	0.00%	0.00%	0.00%	0.00%	0.00%	-6.84%	0.00%	0.00%	1,477	\$ 455.13	\$ 56.03
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,087,833	13,041	4,274	\$ 620.19	\$ 220.88	0.00%	0.00%	0.00%	0.00%	-0.49%	0.00%	0.00%	0.00%	4,199	\$ 628.13	\$ 219.80
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 14,476,570	161,569	52,949	\$ 89.60	\$ 395.35	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	52,943	\$ 82.19	\$ 362.61
Physician-Anesthesia	\$ 175,983	94,008	30,808	\$ 1.87	\$ 4.81	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.00%	30,711	\$ 1.87	\$ 4.79
Physician-Dental	\$ 107,678	1,954	640	\$ 55.11	\$ 2.94	0.00%	0.00%	0.00%	0.00%	-91.94%	0.00%	0.00%	0.00%	560	\$ 5.08	\$ 0.24
Physician-Evaluation & Management	\$ 3,167,207	50,904	16,682	\$ 62.22	\$ 86.50	0.00%	1.28%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	16,654	\$ 63.04	\$ 87.48
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,499,767	132,651	43,472	\$ 11.31	\$ 40.96	0.00%	0.00%	-0.81%	0.00%	-1.03%	0.00%	0.00%	0.00%	43,320	\$ 11.14	\$ 40.21
Physician-Psych	\$ 362,022	4,425	1,450	\$ 81.81	\$ 9.89	0.00%	0.00%	0.00%	-0.28%	0.00%	0.00%	0.00%	0.00%	1,447	\$ 81.77	\$ 9.86
Physician-Specialist	\$ 1,196,447	5,401	1,770	\$ 221.52	\$ 32.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,770	\$ 221.52	\$ 32.67
Physician-Vision	\$ 154,764	3,093	1,014	\$ 50.04	\$ 4.23	0.00%	0.00%	0.00%	0.00%	-80.13%	0.00%	0.00%	0.00%	301	\$ 33.44	\$ 0.84
Transportation/Emergency	\$ 270,634	1,431	469	\$ 189.12	\$ 7.39	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	469	\$ 189.16	\$ 7.39
Transportation/Non-emergency	\$ 1,385,995	39,853	13,060	\$ 34.78	\$ 37.85	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	0.00%	13,060	\$ 34.76	\$ 37.83
Gross Medical Total	\$ 57,231,622	2,046,805			\$ 1,562.98	0.00%	0.08%	-2.11%	-0.01%	-0.50%	-0.49%	0.00%	0.00%			\$ 1,515.91

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	18,682
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 645,350	258,340	165,939	\$ 2.50	\$ 34.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165,939	\$ 2.50	\$ 34.54
Adult Day Care	\$ 570	10	6	\$ 57.04	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 57.04	\$ 0.03
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,586,815	15,532	9,977	\$ 102.16	\$ 84.94	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,977	\$ 102.16	\$ 84.94
Consumer Directed-Personal Care	\$ 7,594	699	449	\$ 10.86	\$ 0.41	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	449	\$ 10.86	\$ 0.41
Consumer Directed-Respite Care	\$ 1,021	100	64	\$ 10.21	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 10.21	\$ 0.05
DME/Supplies	\$ 356,703	1,535	986	\$ 232.38	\$ 19.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	986	\$ 232.38	\$ 19.09
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 223,405	4,538	2,915	\$ 49.23	\$ 11.96	0.00%	0.00%	0.00%	0.00%	-1.84%	0.00%	0.00%	0.00%	2,877	\$ 48.96	\$ 11.74
Home Health Services	\$ 111,959	274	176	\$ 408.61	\$ 5.99	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	175	\$ 409.86	\$ 5.99
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,714,926	2,118	1,360	\$ 2,226.12	\$ 252.38	0.00%	0.05%	0.00%	0.00%	0.00%	-1.39%	0.00%	0.00%	1,360	\$ 2,196.46	\$ 249.02
Inpatient-Psych	\$ 717,402	776	498	\$ 924.49	\$ 38.40	0.00%	0.05%	0.00%	5.04%	0.00%	0.00%	0.00%	0.00%	498	\$ 971.60	\$ 40.36
Lab/Radiology	\$ 442,305	7,267	4,668	\$ 60.86	\$ 23.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,668	\$ 60.86	\$ 23.68
Medicare Crossover-IP	\$ 2,728	19	12	\$ 143.58	\$ 0.15	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 143.58	\$ 0.15
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 5,590	29	19	\$ 192.75	\$ 0.30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 192.75	\$ 0.30
Medicare Crossover-Other	\$ 226	15	10	\$ 15.08	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 15.08	\$ 0.01
Medicare Crossover-Physician	\$ 1,463	103	66	\$ 14.20	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 14.20	\$ 0.08
Nursing Facility	\$ 64,361	296	190	\$ 217.43	\$ 3.45	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190	\$ 217.43	\$ 3.45
Other Waiver Services	\$ 33,767	330	212	\$ 102.32	\$ 1.81	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	212	\$ 102.32	\$ 1.81
Outpatient-ER	\$ 910,772	1,771	1,138	\$ 514.27	\$ 48.75	0.00%	0.00%	0.00%	0.00%	0.00%	-5.84%	0.00%	0.00%	1,138	\$ 484.24	\$ 45.90
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,124,378	6,974	4,480	\$ 591.39	\$ 220.77	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	4,449	\$ 594.19	\$ 220.29
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 6,883,174	88,815	57,048	\$ 77.50	\$ 368.44	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	57,048	\$ 71.08	\$ 337.93
Physician-Anesthesia	\$ 80,677	31,643	20,325	\$ 2.55	\$ 4.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,325	\$ 2.55	\$ 4.32
Physician-Dental	\$ 33,818	639	410	\$ 52.92	\$ 1.81	0.00%	0.00%	0.00%	0.00%	-94.29%	0.00%	0.00%	0.00%	343	\$ 3.62	\$ 0.10
Physician-Evaluation & Management	\$ 1,406,694	21,473	13,793	\$ 65.51	\$ 75.30	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,791	\$ 66.35	\$ 76.26
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 596,422	63,865	41,022	\$ 9.34	\$ 31.92	0.00%	0.00%	-0.81%	0.00%	-1.11%	0.00%	0.00%	0.00%	40,893	\$ 9.19	\$ 31.31
Physician-Psych	\$ 252,551	2,944	1,891	\$ 85.78	\$ 13.52	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,891	\$ 85.78	\$ 13.52
Physician-Specialist	\$ 581,138	2,810	1,805	\$ 206.81	\$ 31.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,805	\$ 206.81	\$ 31.11
Physician-Vision	\$ 83,793	1,682	1,080	\$ 49.82	\$ 4.49	0.00%	0.00%	0.00%	0.00%	-82.79%	0.00%	0.00%	0.00%	313	\$ 29.62	\$ 0.77
Transportation/Emergency	\$ 126,938	651	418	\$ 194.99	\$ 6.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	418	\$ 194.99	\$ 6.79
Transportation/Non-emergency	\$ 420,873	8,824	5,668	\$ 47.70	\$ 22.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,668	\$ 47.70	\$ 22.53
Gross Medical Total	\$ 24,417,414	524,072			\$ 1,307.00	0.00%	0.09%	-2.35%	0.15%	-0.51%	-0.50%	0.00%	0.00%			\$ 1,266.47

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	15,424
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 665,302	291,086	226,467	\$ 2.29	\$ 43.13	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	0.00%	226,462	\$ 2.28	\$ 43.12
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 870,116	6,017	4,681	\$ 144.61	\$ 56.41	0.00%	0.00%	0.00%	-0.36%	0.00%	0.00%	0.00%	0.00%	4,653	\$ 144.95	\$ 56.21
Consumer Directed-Personal Care	\$ 7,242	453	352	\$ 15.99	\$ 0.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	352	\$ 15.99	\$ 0.47
Consumer Directed-Respite Care	\$ 1,476	92	72	\$ 16.04	\$ 0.10	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 16.04	\$ 0.10
DME/Supplies	\$ 177,431	1,083	843	\$ 163.83	\$ 11.50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	843	\$ 163.83	\$ 11.50
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 95,862	2,206	1,716	\$ 43.45	\$ 6.22	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	1,713	\$ 43.45	\$ 6.20
Home Health Services	\$ 88,082	304	237	\$ 289.74	\$ 5.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237	\$ 289.74	\$ 5.71
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,409,575	1,806	1,405	\$ 1,887.92	\$ 221.06	0.00%	0.05%	0.00%	0.00%	0.00%	-2.90%	0.00%	0.00%	1,405	\$ 1,834.25	\$ 214.77
Inpatient-Psych	\$ 831,871	943	734	\$ 882.15	\$ 53.93	0.00%	0.05%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	700	\$ 931.71	\$ 54.37
Lab/Radiology	\$ 418,978	6,431	5,003	\$ 65.15	\$ 27.16	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	5,002	\$ 65.16	\$ 27.16
Medicare Crossover-IP	\$ 3,712	8	6	\$ 464.04	\$ 0.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 464.04	\$ 0.24
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 7,934	34	26	\$ 233.36	\$ 0.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 233.36	\$ 0.51
Medicare Crossover-Other	\$ 482	15	12	\$ 32.14	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 32.14	\$ 0.03
Medicare Crossover-Physician	\$ 685	63	49	\$ 10.87	\$ 0.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 10.87	\$ 0.04
Nursing Facility	\$ 107,214	422	328	\$ 254.06	\$ 6.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	328	\$ 254.06	\$ 6.95
Other Waiver Services	\$ 19,512	377	293	\$ 51.76	\$ 1.27	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	293	\$ 51.76	\$ 1.27
Outpatient-ER	\$ 903,148	1,730	1,346	\$ 522.05	\$ 58.55	0.00%	0.00%	0.00%	-0.07%	0.00%	-5.04%	0.00%	0.00%	1,344	\$ 495.96	\$ 55.56
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,862,443	3,918	3,048	\$ 730.59	\$ 185.58	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	3,037	\$ 732.80	\$ 185.43
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 6,519,787	66,682	51,879	\$ 97.77	\$ 422.70	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	51,871	\$ 89.69	\$ 387.70
Physician-Anesthesia	\$ 62,061	34,709	27,004	\$ 1.79	\$ 4.02	0.00%	0.00%	0.00%	-1.44%	0.00%	0.00%	0.00%	0.00%	26,645	\$ 1.79	\$ 3.97
Physician-Dental	\$ 46,498	827	643	\$ 56.22	\$ 3.01	0.00%	0.00%	0.00%	0.00%	-92.86%	0.00%	0.00%	0.00%	577	\$ 4.48	\$ 0.22
Physician-Evaluation & Management	\$ 1,388,117	19,898	15,481	\$ 69.76	\$ 90.00	0.00%	1.28%	0.00%	-0.24%	0.00%	0.00%	0.00%	0.00%	15,443	\$ 70.66	\$ 90.93
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 841,096	43,821	34,093	\$ 19.19	\$ 54.53	0.00%	0.00%	-0.81%	0.00%	-1.01%	0.00%	0.00%	0.00%	33,975	\$ 18.91	\$ 53.55
Physician-Psych	\$ 153,202	1,741	1,355	\$ 88.00	\$ 9.93	0.00%	0.00%	0.00%	-0.82%	0.00%	0.00%	0.00%	0.00%	1,344	\$ 87.98	\$ 9.85
Physician-Specialist	\$ 438,541	2,161	1,681	\$ 202.93	\$ 28.43	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,681	\$ 202.93	\$ 28.43
Physician-Vision	\$ 64,261	1,309	1,018	\$ 49.09	\$ 4.17	0.00%	0.00%	0.00%	0.00%	-75.82%	0.00%	0.00%	0.00%	360	\$ 33.58	\$ 1.01
Transportation/Emergency	\$ 83,920	483	376	\$ 173.75	\$ 5.44	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	0.00%	375	\$ 173.81	\$ 5.43
Transportation/Non-emergency	\$ 490,570	8,918	6,938	\$ 55.01	\$ 31.81	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	0.00%	6,938	\$ 54.99	\$ 31.79
Gross Medical Total	\$ 20,559,119	497,537			\$ 1,332.93	0.00%	0.10%	-2.66%	-0.02%	-0.51%	-0.72%	0.00%	0.00%			\$ 1,282.52

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	18,371
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,134,951	1,133,686	740,528	\$ 1.00	\$ 61.78	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	740,528	\$ 1.00	\$ 61.78
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,820,073	17,026	11,121	\$ 106.90	\$ 99.07	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,121	\$ 106.90	\$ 99.07
Consumer Directed-Personal Care	\$ 12,568	1,221	798	\$ 10.29	\$ 0.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	798	\$ 10.29	\$ 0.68
Consumer Directed-Respite Care	\$ 3,383	333	218	\$ 10.15	\$ 0.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 10.15	\$ 0.18
DME/Supplies	\$ 276,304	1,892	1,236	\$ 146.04	\$ 15.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,236	\$ 146.04	\$ 15.04
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 154,097	2,829	1,848	\$ 54.47	\$ 8.39	0.00%	0.00%	0.00%	0.00%	-0.83%	0.00%	0.00%	0.00%	1,848	\$ 54.07	\$ 8.32
Home Health Services	\$ 122,720	413	270	\$ 297.14	\$ 6.68	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	270	\$ 297.14	\$ 6.68
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,061,282	2,012	1,314	\$ 2,515.55	\$ 275.50	0.00%	0.05%	0.00%	0.00%	0.00%	-0.94%	0.00%	0.00%	1,314	\$ 2,493.29	\$ 273.07
Inpatient-Psych	\$ 961,316	1,114	728	\$ 862.94	\$ 52.33	0.00%	0.05%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	728	\$ 879.09	\$ 53.31
Lab/Radiology	\$ 475,624	9,505	6,209	\$ 50.04	\$ 25.89	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,209	\$ 50.04	\$ 25.89
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 2,568	23	15	\$ 111.66	\$ 0.14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 111.66	\$ 0.14
Medicare Crossover-Other	\$ 353	10	7	\$ 35.30	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 35.30	\$ 0.02
Medicare Crossover-Physician	\$ 1,591	147	96	\$ 10.83	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 10.83	\$ 0.09
Nursing Facility	\$ 96,707	438	286	\$ 220.79	\$ 5.26	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	286	\$ 220.79	\$ 5.26
Other Waiver Services	\$ 13,109	77	50	\$ 170.24	\$ 0.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 170.24	\$ 0.71
Outpatient-ER	\$ 891,336	1,966	1,284	\$ 453.38	\$ 48.52	0.00%	0.00%	0.00%	0.00%	0.00%	-7.63%	0.00%	0.00%	1,284	\$ 418.78	\$ 44.82
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,574,922	4,036	2,636	\$ 637.99	\$ 140.16	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,636	\$ 638.10	\$ 140.15
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 7,617,087	87,087	56,886	\$ 87.47	\$ 414.63	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	56,886	\$ 80.22	\$ 380.29
Physician-Anesthesia	\$ 76,799	34,119	22,287	\$ 2.25	\$ 4.18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,287	\$ 2.25	\$ 4.18
Physician-Dental	\$ 29,615	549	359	\$ 53.94	\$ 1.61	0.00%	0.00%	0.00%	0.00%	-91.53%	0.00%	0.00%	0.00%	294	\$ 5.58	\$ 0.14
Physician-Evaluation & Management	\$ 1,511,214	22,434	14,654	\$ 67.36	\$ 82.26	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,653	\$ 68.23	\$ 83.31
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 862,527	45,384	29,645	\$ 19.01	\$ 46.95	0.00%	0.00%	-0.81%	0.00%	-1.15%	0.00%	0.00%	0.00%	29,253	\$ 18.89	\$ 46.04
Physician-Psych	\$ 235,222	2,471	1,614	\$ 95.19	\$ 12.80	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,614	\$ 95.19	\$ 12.80
Physician-Specialist	\$ 600,629	2,972	1,941	\$ 202.10	\$ 32.69	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,941	\$ 202.10	\$ 32.69
Physician-Vision	\$ 82,095	1,764	1,152	\$ 46.54	\$ 4.47	0.00%	0.00%	0.00%	0.00%	-77.72%	0.00%	0.00%	0.00%	349	\$ 34.21	\$ 1.00
Transportation/Emergency	\$ 142,676	660	431	\$ 216.18	\$ 7.77	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431	\$ 216.18	\$ 7.77
Transportation/Non-emergency	\$ 548,968	9,562	6,246	\$ 57.41	\$ 29.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,246	\$ 57.41	\$ 29.88
Gross Medical Total	\$ 25,309,736	1,383,731			\$ 1,377.70	0.00%	0.09%	-2.52%	0.07%	-0.41%	-0.47%	0.00%	0.00%			\$ 1,333.32

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	19,709
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,376,569	670,762	408,399	\$ 2.05	\$ 69.84	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	408,399	\$ 2.05	\$ 69.84
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,032,618	7,244	4,411	\$ 142.55	\$ 52.39	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,411	\$ 142.55	\$ 52.39
Consumer Directed-Personal Care	\$ 1,686	164	100	\$ 10.28	\$ 0.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 10.28	\$ 0.09
Consumer Directed-Respite Care	\$ 115	11	7	\$ 10.41	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 10.41	\$ 0.01
DME/Supplies	\$ 302,492	2,092	1,274	\$ 144.59	\$ 15.35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,274	\$ 144.59	\$ 15.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 252,468	5,042	3,070	\$ 50.07	\$ 12.81	0.00%	0.00%	0.00%	0.00%	-1.22%	0.00%	0.00%	0.00%	3,055	\$ 49.71	\$ 12.65
Home Health Services	\$ 132,123	414	252	\$ 319.14	\$ 6.70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	252	\$ 319.14	\$ 6.70
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,645,567	1,558	949	\$ 2,339.90	\$ 184.97	0.00%	0.05%	0.00%	0.00%	0.00%	-0.58%	0.00%	0.00%	949	\$ 2,327.63	\$ 184.00
Inpatient-Psych	\$ 483,847	592	360	\$ 817.31	\$ 24.55	0.00%	0.05%	0.00%	1.14%	0.00%	0.00%	0.00%	0.00%	360	\$ 827.08	\$ 24.84
Lab/Radiology	\$ 537,679	8,941	5,444	\$ 60.14	\$ 27.28	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,444	\$ 60.14	\$ 27.28
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 3,129	24	15	\$ 130.38	\$ 0.16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 130.38	\$ 0.16
Medicare Crossover-Other	\$ 110	11	7	\$ 9.99	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 9.99	\$ 0.01
Medicare Crossover-Physician	\$ 669	50	30	\$ 13.38	\$ 0.03	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 13.38	\$ 0.03
Nursing Facility	\$ 23,041	130	79	\$ 177.24	\$ 1.17	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 177.24	\$ 1.17
Other Waiver Services	\$ 3,726	26	16	\$ 143.31	\$ 0.19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 143.31	\$ 0.19
Outpatient-ER	\$ 876,697	2,071	1,261	\$ 423.32	\$ 44.48	0.00%	0.00%	0.00%	0.00%	0.00%	-6.98%	0.00%	0.00%	1,261	\$ 393.78	\$ 41.38
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 2,628,377	5,242	3,192	\$ 501.41	\$ 133.36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,191	\$ 501.48	\$ 133.35
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 7,593,539	113,305	68,987	\$ 67.02	\$ 385.28	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	68,987	\$ 61.47	\$ 353.38
Physician-Anesthesia	\$ 73,265	31,582	19,229	\$ 2.32	\$ 3.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,229	\$ 2.32	\$ 3.72
Physician-Dental	\$ 43,499	730	444	\$ 59.59	\$ 2.21	0.00%	0.00%	0.00%	0.00%	-95.28%	0.00%	0.00%	0.00%	397	\$ 3.14	\$ 0.10
Physician-Evaluation & Management	\$ 1,370,813	22,367	13,618	\$ 61.29	\$ 69.55	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,618	\$ 62.07	\$ 70.45
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 600,356	57,759	35,167	\$ 10.39	\$ 30.46	0.00%	0.00%	-0.81%	0.00%	-2.73%	0.00%	0.00%	0.00%	34,827	\$ 10.13	\$ 29.39
Physician-Psych	\$ 139,823	1,749	1,065	\$ 79.94	\$ 7.09	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,065	\$ 79.94	\$ 7.09
Physician-Specialist	\$ 489,197	2,636	1,605	\$ 185.58	\$ 24.82	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,605	\$ 185.58	\$ 24.82
Physician-Vision	\$ 79,862	1,627	991	\$ 49.09	\$ 4.05	0.00%	0.00%	0.00%	0.00%	-73.13%	0.00%	0.00%	0.00%	317	\$ 41.17	\$ 1.09
Transportation/Emergency	\$ 116,809	536	326	\$ 217.93	\$ 5.93	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	326	\$ 217.93	\$ 5.93
Transportation/Non-emergency	\$ 724,195	8,326	5,069	\$ 86.98	\$ 36.74	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,069	\$ 86.98	\$ 36.74
Gross Medical Total	\$ 22,532,272	944,991			\$ 1,143.25	0.00%	0.09%	-2.81%	0.03%	-0.54%	-0.38%	0.00%	0.00%			\$ 1,102.16

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	35,601
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,404,829	734,640	247,625	\$ 3.27	\$ 67.55	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	247,618	\$ 3.27	\$ 67.54
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 271	7	2	\$ 38.76	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 38.76	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,917,610	32,212	10,858	\$ 90.58	\$ 81.95	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	10,849	\$ 90.63	\$ 81.93
Consumer Directed-Personal Care	\$ 36,908	2,906	980	\$ 12.70	\$ 1.04	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	980	\$ 12.70	\$ 1.04
Consumer Directed-Respite Care	\$ 11,187	976	329	\$ 11.46	\$ 0.31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 11.46	\$ 0.31
DME/Supplies	\$ 732,415	2,770	934	\$ 264.41	\$ 20.57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	934	\$ 264.41	\$ 20.57
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 126,762	3,071	1,035	\$ 41.28	\$ 3.56	0.00%	0.00%	0.00%	0.00%	-1.87%	0.00%	0.00%	0.00%	1,035	\$ 40.52	\$ 3.49
Home Health Services	\$ 267,156	803	271	\$ 332.70	\$ 7.50	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	270	\$ 333.00	\$ 7.50
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 11,145,875	4,523	1,525	\$ 2,464.27	\$ 313.08	0.00%	0.05%	0.00%	0.00%	0.00%	-1.76%	0.00%	0.00%	1,525	\$ 2,422.17	\$ 307.73
Inpatient-Psych	\$ 1,510,007	1,826	615	\$ 826.95	\$ 42.41	0.00%	0.05%	0.00%	4.83%	0.00%	0.00%	0.00%	0.00%	583	\$ 915.98	\$ 44.49
Lab/Radiology	\$ 885,808	15,513	5,229	\$ 57.10	\$ 24.88	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,229	\$ 57.10	\$ 24.88
Medicare Crossover-IP	\$ 4,320	16	5	\$ 269.99	\$ 0.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 269.99	\$ 0.12
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 19,788	76	26	\$ 260.37	\$ 0.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 260.37	\$ 0.56
Medicare Crossover-Other	\$ 350	14	5	\$ 24.97	\$ 0.01	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 24.97	\$ 0.01
Medicare Crossover-Physician	\$ 4,484	225	76	\$ 19.93	\$ 0.13	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 19.93	\$ 0.13
Nursing Facility	\$ 159,901	783	264	\$ 204.22	\$ 4.49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	264	\$ 204.22	\$ 4.49
Other Waiver Services	\$ 22,770	260	88	\$ 87.58	\$ 0.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	88	\$ 87.58	\$ 0.64
Outpatient-ER	\$ 1,979,220	4,247	1,432	\$ 466.03	\$ 55.59	0.00%	0.00%	0.00%	0.00%	0.00%	-5.98%	0.00%	0.00%	1,432	\$ 438.18	\$ 52.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,553,824	11,698	3,943	\$ 474.77	\$ 156.00	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	3,919	\$ 476.54	\$ 155.64
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 13,296,775	141,827	47,806	\$ 93.75	\$ 373.49	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	47,804	\$ 85.99	\$ 342.57
Physician-Anesthesia	\$ 166,204	84,214	28,386	\$ 1.97	\$ 4.67	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,386	\$ 1.97	\$ 4.67
Physician-Dental	\$ 66,500	1,262	425	\$ 52.69	\$ 1.87	0.00%	0.00%	0.00%	0.00%	-89.65%	0.00%	0.00%	0.00%	362	\$ 6.42	\$ 0.19
Physician-Evaluation & Management	\$ 3,154,793	48,615	16,387	\$ 64.89	\$ 88.62	0.00%	1.28%	0.00%	-0.14%	-0.01%	0.00%	0.00%	0.00%	16,347	\$ 65.79	\$ 89.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,289,606	151,916	51,206	\$ 15.07	\$ 64.31	0.00%	0.00%	-0.81%	0.00%	-0.41%	0.00%	0.00%	0.00%	51,070	\$ 14.93	\$ 63.53
Physician-Psych	\$ 461,663	5,779	1,948	\$ 79.89	\$ 12.97	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,948	\$ 79.89	\$ 12.97
Physician-Specialist	\$ 1,129,088	5,881	1,982	\$ 191.99	\$ 31.72	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,982	\$ 191.99	\$ 31.72
Physician-Vision	\$ 146,593	2,979	1,004	\$ 49.21	\$ 4.12	0.00%	0.00%	0.00%	0.00%	-73.06%	0.00%	0.00%	0.00%	388	\$ 34.35	\$ 1.11
Transportation/Emergency	\$ 189,510	1,100	371	\$ 172.28	\$ 5.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	371	\$ 172.28	\$ 5.32
Transportation/Non-emergency	\$ 1,219,550	43,835	14,775	\$ 27.82	\$ 34.26	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	14,774	\$ 27.81	\$ 34.25
Gross Medical Total	\$ 49,903,766	1,303,974			\$ 1,401.75	0.00%	0.09%	-2.24%	0.14%	-0.39%	-0.65%	0.00%	0.00%			\$ 1,359.29

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-TPL 45+ Expansion
Member Months:	144.404
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments							Final Base Data			
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Expansion Delivery Mix Adjustment	Hospice NH Acuity	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,776,173	4,526,404	376,145	\$ 1.94	\$ 60.78	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	0.00%	376,141	\$ 1.94	\$ 60.73
Adult Day Care	\$ 570	10	1	\$ 57.04	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 57.04	\$ -
Case Management Services	\$ 271	7	1	\$ 38.76	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 38.76	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 13,732,418	135,900	11,293	\$ 101.05	\$ 95.10	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	11,288	\$ 101.07	\$ 95.07
Consumer Directed-Personal Care	\$ 93,297	7,792	647	\$ 11.97	\$ 0.65	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	647	\$ 11.97	\$ 0.65
Consumer Directed-Respite Care	\$ 32,787	3,059	254	\$ 10.72	\$ 0.23	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	254	\$ 10.72	\$ 0.23
DME/Supplies	\$ 2,757,530	12,317	1,024	\$ 223.88	\$ 19.10	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	1,023	\$ 223.88	\$ 19.09
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,145,386	22,947	1,907	\$ 49.91	\$ 7.93	0.00%	0.00%	0.00%	0.00%	-1.09%	0.00%	0.00%	0.00%	1,899	\$ 49.58	\$ 7.85
Home Health Services	\$ 1,046,470	3,082	256	\$ 339.54	\$ 7.25	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	256	\$ 339.79	\$ 7.24
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 39,497,523	17,441	1,449	\$ 2,264.64	\$ 273.52	0.00%	0.05%	0.00%	0.00%	0.00%	-1.40%	0.00%	0.00%	1,449	\$ 2,234.23	\$ 269.85
Inpatient-Psych	\$ 6,390,981	7,441	618	\$ 858.89	\$ 44.26	0.00%	0.05%	0.00%	2.25%	0.00%	0.00%	0.00%	0.00%	599	\$ 906.55	\$ 45.28
Lab/Radiology	\$ 3,678,427	63,839	5,305	\$ 57.62	\$ 25.47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,305	\$ 57.62	\$ 25.47
Medicare Crossover-IP	\$ 16,420	91	8	\$ 180.44	\$ 0.11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 180.44	\$ 0.11
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 46,742	245	20	\$ 190.78	\$ 0.32	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 190.78	\$ 0.32
Medicare Crossover-Other	\$ 2,463	103	9	\$ 23.91	\$ 0.02	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 23.91	\$ 0.02
Medicare Crossover-Physician	\$ 11,341	891	74	\$ 12.73	\$ 0.08	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 12.73	\$ 0.08
Nursing Facility	\$ 595,188	2,771	230	\$ 214.79	\$ 4.12	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 214.79	\$ 4.12
Other Waiver Services	\$ 124,963	1,356	113	\$ 92.16	\$ 0.87	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 92.16	\$ 0.87
Outpatient-ER	\$ 7,763,531	16,293	1,354	\$ 476.49	\$ 53.76	0.00%	0.00%	0.00%	-0.01%	0.00%	-6.40%	0.00%	0.00%	1,354	\$ 446.02	\$ 50.32
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 25,831,776	44,909	3,732	\$ 575.20	\$ 178.89	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	3,702	\$ 578.46	\$ 178.44
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 56,386,931	659,285	54,787	\$ 85.53	\$ 390.48	0.00%	0.00%	-8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	54,784	\$ 78.45	\$ 358.14
Physician-Anesthesia	\$ 634,988	310,275	25,784	\$ 2.05	\$ 4.40	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	0.00%	25,721	\$ 2.05	\$ 4.39
Physician-Dental	\$ 327,609	5,961	495	\$ 54.96	\$ 2.27	0.00%	0.00%	0.00%	0.00%	-92.25%	0.00%	0.00%	0.00%	429	\$ 4.92	\$ 0.18
Physician-Evaluation & Management	\$ 11,998,838	185,691	15,431	\$ 64.62	\$ 83.09	0.00%	1.28%	0.00%	-0.10%	0.00%	0.00%	0.00%	0.00%	15,410	\$ 65.47	\$ 84.07
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,689,775	495,396	41,168	\$ 13.50	\$ 46.33	0.00%	0.00%	-0.81%	0.00%	-0.99%	0.00%	0.00%	0.00%	40,970	\$ 13.33	\$ 45.50
Physician-Psych	\$ 1,604,484	19,109	1,588	\$ 83.96	\$ 11.11	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	0.00%	1,586	\$ 83.95	\$ 11.10
Physician-Specialist	\$ 4,435,040	21,861	1,817	\$ 202.87	\$ 30.71	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,817	\$ 202.87	\$ 30.71
Physician-Vision	\$ 611,368	12,454	1,035	\$ 49.09	\$ 4.23	0.00%	0.00%	0.00%	0.00%	-77.11%	0.00%	0.00%	0.00%	339	\$ 34.35	\$ 0.97
Transportation/Emergency	\$ 930,488	4,861	404	\$ 191.42	\$ 6.44	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	404	\$ 191.44	\$ 6.44
Transportation/Non-emergency	\$ 4,790,151	119,318	9,915	\$ 40.15	\$ 33.17	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	9,915	\$ 40.14	\$ 33.16
Gross Medical Total	\$ 199,953,928	6,701,109			\$ 1,384.68	0.00%	0.09%	-2.36%	0.06%	-0.47%	-0.54%	0.00%	0.00%			\$ 1,340.40

Notes:
 1. Experience shown above reflects managed care encounter data for CCC Plus-enrolled populations submitted through the EDWS system paid through September 30, 2021.
 2. Member Months shown above reflect membership during the CY2019 base time period.
 3. In some cases totals may not equal the sum of their respective column components due to rounding.

Exhibit 2

Base Program Change Summary

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
178,985

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%	0.86%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.44%	2.24%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.85%	0.00%	0.00%	1.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.78%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	20.24%	0.00%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.02%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.84%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.00%	0.15%	0.00%	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	28.38%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
178,985

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	9.36%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Consumer Directed-Personal Care	0.00%	37.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.17%
Consumer Directed-Respite Care	0.00%	37.09%	0.00%	0.00%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	38.70%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.58%
Home Health Services	14.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.11%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.29%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.57%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.11%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	14.16%	0.00%	0.00%	0.00%	0.00%	14.25%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	34.62%
Personal Care Agency-Personal Care	0.00%	37.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.64%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	0.00%	0.00%	1.28%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.84%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.02%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.83%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
41,140

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.76%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.49%	0.21%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.68%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.99%	3.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.37%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.77%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.93%	0.00%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.10%	0.00%	0.01%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	31.27%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.00%	0.14%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	27.83%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
41,140

Category of Service	Central Virginia										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.76%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	36.74%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	36.75%
Consumer Directed-Respite Care	0.00%	36.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.76%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.73%
Home Health Services	14.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.48%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.98%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.10%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	17.79%	0.00%	0.00%	0.00%	0.00%	0.00%	17.80%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.34%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.49%
Personal Care Agency-Personal Care	0.00%	37.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.74%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.94%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.29%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.02%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.27%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
31.021

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.64%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.83%	0.69%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.44%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	-3.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.91%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.94%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.87%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	20.75%	0.00%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	32.87%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.05%	0.00%	0.11%	0.00%	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	26.36%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
31,021

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.64%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Consumer Directed-Personal Care	0.00%	37.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.28%
Consumer Directed-Respite Care	0.00%	37.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.21%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.59%
Home Health Services	14.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.56%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.10%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.91%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.37%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.74%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.88%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.06%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.66%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
29,059

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.10%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.84%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	26.86%	-0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.75%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.78%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	19.77%	0.00%	0.01%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.05%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	33.72%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.00%	0.16%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	29.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
29,059

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed-Personal Care	0.00%	37.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.21%
Consumer Directed-Respite Care	0.00%	37.33%	0.00%	0.00%	0.00%	5.47%	0.00%	0.00%	0.00%	0.00%	44.84%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.10%
Home Health Services	12.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	24.11%	0.00%	0.00%	0.00%	0.00%	24.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	34.55%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	1.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.70%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.03%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	29.48%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
26,152

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.96%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.99%	3.18%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.38%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.50%	-4.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.27%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.53%	0.00%	0.00%	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.46%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	20.78%	0.00%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.56%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.00%	0.15%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	32.43%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
28,152

Category of Service	Roanoke/Alleghany										Total
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%	0.00%	0.00%	6.29%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Consumer Directed-Personal Care	0.00%	37.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.52%
Consumer Directed-Respite Care	0.00%	36.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.56%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.62%
Home Health Services	14.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.19%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.56%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.14%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.27%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.58%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	4.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.99%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%	0.00%	0.00%	0.00%	0.00%	7.83%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.56%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.04%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.79%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
16,799

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.68%	0.66%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.57%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	9.07%	0.00%	0.00%	0.00%	0.00%	7.37%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.65%	0.00%	0.00%	4.34%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.91%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	20.92%	0.00%	0.03%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	31.88%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.00%	0.09%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	26.85%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
16,799

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Consumer Directed-Personal Care	0.00%	37.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.07%
Consumer Directed-Respite Care	0.00%	37.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.39%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.44%
Home Health Services	15.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.98%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.14%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.59%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.91%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.11%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
34,814

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.63%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%	3.05%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	32.27%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.28%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.84%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.91%	0.01%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	20.03%	0.00%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	34.18%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.33%	0.00%	0.19%	0.00%	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	27.79%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Dual
34,814

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	22.59%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Consumer Directed-Personal Care	0.00%	37.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.29%
Consumer Directed-Respite Care	0.00%	37.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.40%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.55%
Home Health Services	14.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.30%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.10%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.28%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	17.82%	0.00%	0.00%	0.00%	0.00%	17.82%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.70%
Personal Care Agency-Personal Care	0.00%	37.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.27%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.00%	0.00%	1.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.16%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	-0.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.61%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Non-Dual
22,862

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.12%	0.11%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.35%	0.05%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.45%	-0.23%	0.00%	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%
Outpatient-ER	0.00%	0.00%	0.00%	25.90%	0.14%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.96%	0.20%	0.00%	0.11%	0.00%	0.00%	0.00%	0.02%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.93%	0.00%	0.04%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.28%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	31.20%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.87%	0.01%	1.04%	0.01%	0.00%	0.02%	0.47%	0.05%	0.00%	0.00%	19.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
NH Non-Dual
22,862

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	8.64%	3.06%	0.00%	0.00%	0.00%	27.70%	0.00%	0.00%	0.00%	0.00%	42.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Consumer Directed-Personal Care	0.00%	37.05%	0.00%	0.00%	0.00%	0.92%	0.00%	0.00%	0.00%	0.00%	38.31%
Consumer Directed-Respite Care	0.00%	36.64%	0.00%	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	0.00%	41.03%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.27%
Home Health Services	13.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.49%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.11%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	8.39%	0.00%	0.00%	0.00%	0.00%	11.43%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.33%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	26.97%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.97%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%	1.67%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.22%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.07%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.82%	0.82%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.02%	0.02%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	23.29%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
286,795

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.79%	0.80%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.65%	0.05%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	3.38%	1.72%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.38%	0.61%	0.00%	0.91%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.09%	1.08%	0.00%	0.43%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	16.14%	0.01%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.31%	0.00%	2.47%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.27%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.14%	0.00%	0.21%	0.01%	0.00%	0.01%	0.05%	0.01%	0.00%	0.01%	0.25%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
286,795

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-16.49%	0.00%	0.00%	-14.34%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.80%	28.52%	0.00%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	41.42%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed-Personal Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	37.14%
Consumer Directed-Respite Care	0.00%	37.01%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	37.67%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.67%
Home Health Services	13.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.36%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	1.11%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.29%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.55%	0.00%	0.00%	0.03%	0.00%	0.00%	0.03%	0.00%	27.78%
Personal Care Agency-Personal Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.13%
Personal Care Agency-Respite Care	0.00%	37.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.02%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	4.49%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.26%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.15%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.26%	3.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	30.35%	0.00%	0.03%	0.00%	0.05%	0.00%	-0.01%	0.00%	0.00%	31.43%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
68,468

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.34%	0.46%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.49%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.02%	-1.88%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.89%	0.02%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.07%	0.20%	0.00%	1.03%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.13%	0.00%	0.06%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	1.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	33.13%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.14%	0.00%	0.20%	0.00%	0.00%	0.01%	0.07%	0.01%	0.00%	0.01%	0.25%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
68,488

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-17.46%	0.00%	0.00%	-15.74%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.54%	29.38%	0.00%	0.00%	0.00%	6.37%	0.00%	0.00%	0.00%	0.00%	41.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	37.13%
Consumer Directed-Respite Care	0.00%	36.95%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	37.26%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.86%
Home Health Services	13.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.61%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.34%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.65%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.09%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.52%	0.00%	0.00%	0.01%	0.00%	0.00%	0.05%	0.00%	28.37%
Personal Care Agency-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.15%
Personal Care Agency-Respite Care	0.00%	37.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.18%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	1.47%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.11%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%	2.64%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	29.18%	0.00%	0.03%	0.00%	0.03%	0.00%	-0.01%	0.00%	0.00%	30.24%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
43,190

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.60%	2.42%	0.02%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.32%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	9.22%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.75%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.58%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	15.79%	0.02%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.82%	0.00%	5.14%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	33.27%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.00%	0.28%	0.00%	0.00%	0.00%	0.07%	0.01%	0.00%	0.03%	0.39%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
43,190

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.39%	0.00%	0.00%	-5.99%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	1.78%	31.30%	0.00%	0.00%	0.00%	4.80%	0.00%	0.00%	0.00%	0.00%	40.05%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.15%
Consumer Directed-Respite Care	0.00%	37.02%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	37.08%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.28%
Home Health Services	13.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.38%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.37%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.50%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.75%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.74%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	27.83%
Personal Care Agency-Personal Care	0.00%	37.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Personal Care Agency-Respite Care	0.00%	37.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.84%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	7.35%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.12%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%	2.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	28.30%	0.01%	0.03%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	29.58%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
71,803

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.93%	0.27%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.84%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.69%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	24.79%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.30%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	14.45%	0.00%	0.03%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.20%	0.00%	1.46%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.30%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.15%	0.00%	0.16%	0.00%	0.00%	0.01%	0.02%	0.00%	0.00%	0.00%	0.18%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
71,803

Category of Service	Northern/Winchester										Total
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.49%	0.00%	0.00%	-0.71%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	3.28%	27.17%	0.00%	0.00%	0.00%	8.17%	0.00%	0.00%	0.00%	0.00%	42.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Consumer Directed-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	37.21%
Consumer Directed-Respite Care	0.00%	37.05%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	38.91%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Home Health Services	13.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.24%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	4.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.94%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	26.68%
Personal Care Agency-Personal Care	0.00%	37.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.14%
Personal Care Agency-Respite Care	0.00%	37.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.47%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	0.00%	0.00%	7.74%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.11%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%	5.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	31.80%	0.00%	0.01%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	32.75%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
30,409

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.37%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.54%	1.07%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.89%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.53%	3.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.09%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.18%	0.07%	0.00%	1.83%	0.00%	0.00%	0.00%	0.05%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	16.35%	0.05%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.13%	0.00%	4.78%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.57%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.16%	0.00%	0.18%	0.00%	0.00%	0.02%	0.07%	0.02%	0.00%	0.04%	0.36%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
30,409

Category of Service	Roanoke/Alleghany										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.66%	0.00%	0.00%	-6.62%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	1.75%	32.15%	0.00%	0.00%	0.00%	0.00%	4.09%	0.00%	0.00%	0.00%	0.00%	39.96%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Consumer Directed-Respite Care	0.00%	37.05%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	37.11%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.71%
Home Health Services	13.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.29%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.29%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	29.70%
Personal Care Agency-Personal Care	0.00%	37.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.09%
Personal Care Agency-Respite Care	0.00%	37.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.44%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.57%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.32%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%	0.00%	3.29%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	28.55%	0.00%	0.03%	0.00%	0.01%	0.00%	-0.01%	0.00%	0.00%	0.00%	29.77%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
14.016

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.85%	0.07%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	14.88%	5.87%	0.00%	0.00%	0.00%	0.00%	7.36%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.05%	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.13%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	18.25%	0.00%	0.06%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.01%	0.00%	0.70%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	32.12%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.16%	0.00%	0.35%	0.00%	0.00%	0.01%	0.07%	0.00%	0.00%	0.00%	0.43%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
14,016

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.27%	0.00%	0.00%	-13.81%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.28%	31.40%	0.00%	0.00%	0.00%	4.69%	0.00%	0.00%	0.00%	0.00%	37.96%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Consumer Directed-Personal Care	0.00%	37.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.16%
Consumer Directed-Respite Care	0.00%	37.07%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	37.08%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.92%
Home Health Services	12.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.59%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.24%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.22%	0.00%	0.00%	0.06%	0.00%	0.00%	0.01%	0.00%	27.04%
Personal Care Agency-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.15%
Personal Care Agency-Respite Care	0.00%	37.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.24%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.10%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%	1.19%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	29.05%	0.00%	0.05%	0.00%	0.01%	0.00%	-0.01%	0.00%	0.00%	30.50%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
58,909

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.90%	0.07%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.54%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.21%	13.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	24.32%	2.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.82%	3.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	16.08%	0.01%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.29%	0.00%	2.63%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.21%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.00%	0.27%	0.05%	0.00%	0.00%	0.05%	0.01%	0.00%	0.02%	0.23%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Dual
58,909

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-27.92%	0.00%	0.00%	-25.34%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	3.62%	26.30%	0.00%	0.00%	0.00%	8.85%	0.00%	0.00%	0.00%	0.00%	42.46%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Consumer Directed-Personal Care	0.00%	37.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.11%
Consumer Directed-Respite Care	0.00%	36.98%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	37.77%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Home Health Services	13.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.85%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.89%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.32%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.44%	0.00%	0.00%	0.09%	0.00%	0.00%	0.03%	0.00%	28.11%
Personal Care Agency-Personal Care	0.00%	37.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.09%
Personal Care Agency-Respite Care	0.00%	36.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.97%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	3.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.21%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.15%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%	3.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	31.28%	0.00%	0.03%	0.00%	0.04%	0.00%	-0.01%	0.00%	0.00%	32.35%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
166,918

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.31%	1.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	5.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.28%	0.36%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	8.94%	0.69%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.90%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.11%	0.85%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	24.86%	1.42%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.22%	0.02%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	1.27%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.93%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	1.17%	0.04%	1.49%	0.10%	0.00%	0.03%	0.36%	0.05%	0.00%	0.07%	0.05%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
166,918

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	3.39%	27.54%	0.00%	0.00%	0.00%	7.75%	0.00%	0.00%	0.00%	0.00%	42.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Consumer Directed-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	37.17%
Consumer Directed-Respite Care	0.00%	37.01%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%	0.00%	39.15%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.45%
Home Health Services	13.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.16%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.47%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.90%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	3.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.28%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.16%	0.00%	0.00%	0.11%	0.00%	0.00%	0.05%	0.00%	27.24%
Personal Care Agency-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.15%
Personal Care Agency-Respite Care	0.00%	37.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.35%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	1.64%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.93%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.18%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.26%	9.25%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.80%	16.23%	0.01%	0.08%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	23.68%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
38,782

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	1.53%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.49%	0.14%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.67%	0.18%	0.00%	0.00%	0.00%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.54%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.87%	0.18%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.79%	0.62%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.59%	0.00%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.43%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.33%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	1.48%	0.02%	1.91%	0.05%	0.00%	0.02%	0.40%	0.05%	0.00%	0.02%	0.05%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
38,782

Category of Service	Central Virginia										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	3.67%	26.41%	0.00%	0.00%	0.00%	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	42.54%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Consumer Directed-Personal Care	0.00%	37.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.17%
Consumer Directed-Respite Care	0.00%	36.96%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%	38.28%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.43%
Home Health Services	13.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.98%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.66%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.47%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.54%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	1.70%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.14%	0.00%	0.00%	0.05%	0.00%	0.00%	27.02%
Personal Care Agency-Personal Care	0.00%	37.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.17%
Personal Care Agency-Respite Care	0.00%	37.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.32%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.87%	0.00%	7.85%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.71%	14.48%	0.01%	0.10%	0.00%	1.70%	0.00%	0.00%	0.01%	0.00%	0.00%	22.18%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
24,712

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.40%	1.62%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.86%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	6.47%	2.88%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.78%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.30%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.37%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	16.75%	0.09%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	2.19%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.95%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	1.43%	0.00%	1.93%	0.00%	0.00%	0.02%	0.41%	0.08%	0.00%	0.14%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
24,712

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	1.94%	31.27%	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	40.23%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Consumer Directed-Personal Care	0.00%	37.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.14%
Consumer Directed-Respite Care	0.00%	36.98%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	37.18%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.20%
Home Health Services	13.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.75%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.46%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.78%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	5.89%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.36%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.18%	0.00%	0.00%	0.06%	0.00%	0.00%	0.03%	0.00%	26.74%
Personal Care Agency-Personal Care	0.00%	37.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.11%
Personal Care Agency-Respite Care	0.00%	37.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.95%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	3.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.14%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%	8.55%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.39%	14.36%	0.01%	0.07%	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	20.86%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
46,819

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.95%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.38%	0.50%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.57%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	17.06%	2.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.33%	0.00%	0.00%	2.56%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.11%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.70%	0.01%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	1.06%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	32.52%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.67%	0.00%	0.91%	0.00%	0.00%	0.05%	0.24%	0.04%	0.00%	0.05%	0.04%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
48,819

Category of Service	Northern/Winchester										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.95%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	4.02%	26.10%	0.00%	0.00%	0.00%	9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	43.03%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Consumer Directed-Personal Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	37.24%
Consumer Directed-Respite Care	0.00%	37.08%	0.00%	0.00%	0.00%	3.29%	0.00%	0.00%	0.00%	0.00%	0.00%	41.59%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.94%
Home Health Services	13.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.57%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.77%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.71%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	26.87%
Personal Care Agency-Personal Care	0.00%	37.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.16%
Personal Care Agency-Respite Care	0.00%	37.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.03%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.79%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.51%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.16%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.12%	0.00%	12.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.41%	19.54%	0.00%	0.06%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	28.12%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
15,005

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.14%	2.59%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.50%	0.01%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	6.94%	-0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.06%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.50%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.19%	0.04%	0.00%	0.96%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.45%	0.04%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	2.58%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.81%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	1.32%	0.00%	1.39%	0.00%	0.00%	0.08%	0.39%	0.08%	0.00%	0.19%	0.04%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
15,005

Category of Service	Roanoke/Alleghany										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	1.89%	30.97%	0.00%	0.00%	0.00%	0.00%	4.32%	0.00%	0.00%	0.00%	0.00%	39.21%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Consumer Directed-Personal Care	0.00%	37.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.14%
Consumer Directed-Respite Care	0.00%	37.02%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	37.47%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.07%
Home Health Services	13.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.55%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.27%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.06%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.29%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	27.65%
Personal Care Agency-Personal Care	0.00%	37.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.17%
Personal Care Agency-Respite Care	0.00%	37.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.15%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.81%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.21%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.21%	0.00%	11.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.40%	13.70%	0.00%	0.09%	0.00%	0.79%	0.00%	0.00%	0.00%	0.00%	0.00%	19.30%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
4,667

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.86%	0.27%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.39%	-2.27%	0.00%	0.00%	0.00%	0.00%	4.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.29%	0.00%	0.00%	2.77%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.78%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	16.12%	0.02%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.07%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	29.89%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	2.02%	0.00%	1.80%	0.00%	0.00%	0.07%	0.50%	0.05%	0.00%	0.05%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
4,667

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	4.16%	22.99%	0.00%	0.00%	0.00%	9.52%	0.00%	0.00%	0.00%	0.00%	40.29%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Consumer Directed-Personal Care	0.00%	37.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.19%
Consumer Directed-Respite Care	0.00%	37.07%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	37.59%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.17%
Home Health Services	13.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.96%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.29%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.76%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.17%	0.00%	0.00%	0.06%	0.00%	0.00%	0.06%	0.00%	26.41%
Personal Care Agency-Personal Care	0.00%	37.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.16%
Personal Care Agency-Respite Care	0.00%	37.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.26%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.90%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.15%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.32%	8.31%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.78%	11.18%	0.01%	0.12%	0.00%	1.45%	0.00%	0.00%	0.01%	0.00%	19.09%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
36,933

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.41%	0.10%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.28%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	13.18%	-0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.47%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.47%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	21.58%	4.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.99%	0.00%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.95%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	31.29%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	1.17%	0.16%	1.52%	0.37%	0.00%	0.00%	0.42%	0.05%	0.00%	0.05%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
36,933

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.72%	29.65%	0.00%	0.00%	0.00%	6.13%	0.00%	0.00%	0.00%	0.00%	41.35%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Consumer Directed-Personal Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.14%
Consumer Directed-Respite Care	0.00%	36.95%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	38.31%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.53%
Home Health Services	13.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.67%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.71%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.61%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.47%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	3.15%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.05%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.18%	0.00%	0.00%	0.21%	0.00%	0.00%	0.07%	0.00%	28.02%
Personal Care Agency-Personal Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.13%
Personal Care Agency-Respite Care	0.00%	37.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.53%	6.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.53%	16.49%	0.01%	0.09%	0.00%	1.21%	0.00%	0.00%	0.01%	0.00%	23.32%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
DD Dual
103,822

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.80%	0.46%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.90%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.23%	6.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.31%	0.11%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.55%	0.14%	0.00%	0.21%	0.00%	0.00%	0.00%	0.11%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.68%	0.01%	0.03%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.82%	0.00%	0.58%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	31.41%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.42%	0.00%	0.72%	0.00%	0.00%	0.03%	0.95%	0.26%	0.00%	0.02%	0.25%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
DD Dual
103,822

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.18%	0.00%	0.00%	-2.28%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	6.49%	9.16%	0.00%	0.00%	0.00%	22.08%	0.00%	0.00%	0.00%	0.00%	41.91%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Consumer Directed-Personal Care	0.00%	37.37%	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	42.20%
Consumer Directed-Respite Care	0.00%	36.88%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	36.95%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.32%
Home Health Services	13.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.32%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.55%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.58%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	23.52%	0.00%	0.00%	0.00%	0.00%	24.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	27.88%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.69%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.42%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.29%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.28%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.35%	0.01%	0.49%	0.00%	0.17%	0.00%	0.00%	0.01%	0.00%	3.84%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
DD Non-Dual
81.046

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.79%	2.50%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.15%	0.24%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	12.69%	-0.46%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.42%
Outpatient-ER	0.00%	0.00%	0.00%	25.56%	0.38%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	24.95%	1.12%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.45%	0.00%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	1.72%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	31.09%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.41%	1.32%	0.03%	2.26%	0.11%	0.00%	0.03%	0.77%	0.26%	0.00%	0.11%	0.04%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
DD Non-Dual
81,046

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	5.42%	20.95%	0.00%	0.00%	0.00%	13.04%	0.00%	0.00%	0.00%	0.00%	44.13%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Consumer Directed-Personal Care	0.00%	36.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.92%
Consumer Directed-Respite Care	0.00%	36.97%	0.00%	0.00%	0.00%	2.16%	0.00%	0.00%	0.00%	0.00%	39.93%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.60%
Home Health Services	13.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.49%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	0.00%	0.00%	17.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.06%	0.00%	0.00%	0.02%	0.00%	0.00%	0.08%	0.00%	26.74%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.54%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	2.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.10%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.25%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.08%	9.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.09%	0.26%	0.01%	0.24%	0.01%	0.13%	0.00%	0.00%	0.01%	0.01%	6.22%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
TECH
3,461

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.17%	1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	44.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	20.75%	4.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	11.25%	13.38%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.47%	0.00%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.01%	0.00%	0.19%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	37.15%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.52%	0.09%	0.40%	0.47%	0.00%	0.02%	0.03%	0.00%	0.00%	0.02%	0.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
TECH
3,461

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	5.62%	0.21%	0.00%	0.00%	0.00%	30.13%	0.00%	0.00%	0.00%	0.00%	37.74%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Consumer Directed-Personal Care	0.00%	37.06%	0.00%	0.00%	0.00%	24.41%	0.00%	0.00%	0.00%	0.00%	70.52%
Consumer Directed-Respite Care	0.00%	37.13%	0.00%	0.00%	0.00%	28.37%	0.00%	0.00%	0.00%	0.00%	76.03%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%
Home Health Services	13.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.90%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.06%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	29.99%	0.00%	0.00%	0.00%	0.00%	30.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.70%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	0.00%	0.00%	31.08%
Personal Care Agency-Personal Care	0.00%	36.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.71%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	19.61%	0.00%	0.00%	0.00%	0.00%	19.85%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.12%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.54%	26.52%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.24%	1.55%	0.00%	0.17%	0.00%	20.82%	0.00%	0.00%	0.00%	0.00%	27.63%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
428,099

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.57%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.71%	2.43%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.15%	0.04%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	8.98%	0.45%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.34%
Outpatient-ER	0.00%	0.00%	0.00%	25.93%	0.34%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.44%	0.40%	0.00%	0.48%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	18.38%	0.01%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.64%	0.00%	0.70%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.05%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	0.33%	0.00%	0.98%	0.02%	0.00%	0.03%	0.37%	0.18%	0.00%	0.01%	0.35%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
428,099

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-18.05%	0.00%	0.00%	-16.76%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	7.83%	12.06%	0.00%	0.00%	0.00%	19.55%	0.00%	0.00%	0.00%	0.00%	44.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.06%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	37.58%
Consumer Directed-Respite Care	0.00%	37.24%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	0.00%	0.00%	43.95%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%
Home Health Services	13.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.28%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.52%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	1.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	0.00%	5.19%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.47%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	28.48%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.47%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	1.58%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.04%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.65%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	1.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.14%	0.02%	0.03%	0.00%	0.02%	0.00%	-0.38%	0.01%	0.00%	2.23%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
105,080

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.54%	2.95%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.51%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	8.52%	-0.29%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.50%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.17%	0.05%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.81%	0.03%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	18.41%	0.01%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.78%	0.00%	0.32%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.33%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	0.27%	0.00%	0.95%	0.00%	0.00%	0.01%	0.30%	0.14%	0.00%	0.00%	0.21%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
105,080

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-14.40%	0.00%	0.00%	-13.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	11.75%	4.44%	0.00%	0.00%	0.00%	26.58%	0.00%	0.00%	0.00%	0.00%	47.73%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.04%
Consumer Directed-Respite Care	0.00%	37.05%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	39.47%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.78%
Home Health Services	13.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.52%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	1.20%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.50%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	3.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.47%	0.00%	0.00%	0.01%	0.00%	0.00%	0.12%	0.00%	27.91%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.33%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	0.00%	0.82%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%	1.32%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.09%	0.02%	0.02%	0.00%	0.00%	0.00%	-0.26%	0.01%	0.00%	1.88%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
61,888

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.48%	2.95%	0.02%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	7.23%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.49%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.74%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.17%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	17.96%	0.03%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	2.04%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	33.01%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.34%	0.00%	1.34%	0.00%	0.00%	0.00%	0.40%	0.17%	0.00%	0.03%	0.30%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
61,888

Charlottesville/Western											
Category of Service	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-17.13%	0.00%	0.00%	-15.90%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	6.36%	20.15%	0.00%	0.00%	0.00%	13.78%	0.00%	0.00%	0.00%	0.00%	45.40%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.09%
Consumer Directed-Respite Care	0.00%	37.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.39%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.76%
Home Health Services	13.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.47%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.94%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	1.32%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.49%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.95%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	28.04%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.06%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	4.55%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.63%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%	1.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.13%	0.03%	0.03%	0.00%	0.02%	0.00%	-0.31%	0.01%	0.00%	2.57%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
44,804

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.12%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.91%	5.09%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.15%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	13.37%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.88%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%
Outpatient-ER	0.00%	0.00%	0.00%	25.65%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.85%	0.01%	0.00%	1.61%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	17.87%	0.01%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	1.75%	0.00%	0.43%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	33.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	0.32%	0.00%	0.98%	0.00%	0.00%	0.09%	0.40%	0.32%	0.00%	0.01%	0.73%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
44,804

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.21%	0.00%	0.00%	-8.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	10.97%	1.99%	0.00%	0.00%	0.00%	28.67%	0.00%	0.00%	0.00%	0.00%	45.61%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Consumer Directed-Personal Care	0.00%	37.36%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	38.46%
Consumer Directed-Respite Care	0.00%	37.11%	0.00%	0.00%	0.00%	15.67%	0.00%	0.00%	0.00%	0.00%	58.59%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
Home Health Services	13.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.91%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.31%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.72%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%	0.00%	1.13%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.88%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	1.90%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	29.01%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.94%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	2.29%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.27%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	2.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.41%	0.03%	0.03%	0.00%	0.10%	0.00%	-0.26%	0.01%	0.00%	3.34%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
61,710

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.22%	1.71%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.04%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.52%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%
Outpatient-ER	0.00%	0.00%	0.00%	25.58%	0.00%	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.19%	0.00%	0.00%	2.10%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	19.29%	0.00%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.19%	0.00%	1.12%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.94%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.44%	0.00%	0.74%	0.00%	0.00%	0.09%	0.38%	0.22%	0.00%	0.01%	0.42%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
61,710

Category of Service	Roanoke/Alleghany										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-18.60%	0.00%	0.00%	-17.53%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	7.24%	9.08%	0.00%	0.00%	0.00%	0.00%	22.83%	0.00%	0.00%	0.00%	0.00%	43.69%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	36.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.90%
Consumer Directed-Respite Care	0.00%	36.77%	0.00%	0.00%	0.00%	0.00%	5.58%	0.00%	0.00%	0.00%	0.00%	44.41%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.11%
Home Health Services	14.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.42%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.74%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.10%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	30.19%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.35%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.31%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.77%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.85%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.08%	0.03%	0.03%	0.00%	0.00%	0.00%	0.00%	-0.51%	0.01%	0.00%	2.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
57,614

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.09%	2.05%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.03%	2.29%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.07%	0.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.65%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	18.86%	0.01%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.33%	0.00%	1.45%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	33.36%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	0.45%	0.00%	1.11%	0.00%	0.00%	0.03%	0.65%	0.14%	0.00%	0.01%	0.37%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
57,614

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-20.92%	0.00%	0.00%	-20.32%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	3.97%	24.45%	0.00%	0.00%	0.00%	10.27%	0.00%	0.00%	0.00%	0.00%	42.67%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed-Personal Care	0.00%	37.19%	0.00%	0.00%	0.00%	4.09%	0.00%	0.00%	0.00%	0.00%	42.80%
Consumer Directed-Respite Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.13%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.42%
Home Health Services	13.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.61%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.69%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.84%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	27.38%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.92%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	2.65%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.34%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.99%	0.96%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.12%	0.01%	0.05%	0.00%	0.04%	0.00%	-0.86%	0.01%	0.00%	2.25%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
97.003

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%	0.84%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.16%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	18.33%	-0.14%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.48%	1.30%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.51%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	17.95%	0.01%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.37%	0.00%	0.42%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.63%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.16%	0.28%	0.00%	0.94%	0.08%	0.00%	0.00%	0.36%	0.16%	0.00%	0.01%	0.38%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
97,003

Category of Service	Tidewater										Total
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-24.21%	0.00%	0.00%	-23.04%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	11.33%	4.91%	0.00%	0.00%	0.00%	26.21%	0.00%	0.00%	0.00%	0.00%	47.42%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed-Personal Care	0.00%	36.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.86%
Consumer Directed-Respite Care	0.00%	37.58%	0.00%	0.00%	0.00%	0.96%	0.00%	0.00%	0.00%	0.00%	38.90%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.19%
Home Health Services	14.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.02%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.37%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%	0.00%	1.25%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.53%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.67%	0.00%	0.00%	0.00%	0.00%	10.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	29.00%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%	0.00%	0.58%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%	1.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.17%	0.03%	0.03%	0.00%	0.01%	0.00%	-0.39%	0.01%	0.00%	2.27%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
467,726

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.02%	0.57%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.64%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.19%	0.08%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.64%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.12%	0.00%	0.00%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.62%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.44%	0.02%	0.04%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.07%	0.00%	0.19%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.83%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	1.10%	0.00%	2.38%	0.00%	0.00%	0.06%	0.64%	0.05%	0.00%	0.01%	2.68%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
467,726

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-30.25%	0.00%	0.00%	-28.90%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.06%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	37.24%
Consumer Directed-Respite Care	0.00%	37.17%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	38.10%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
Home Health Services	13.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.25%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.88%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.53%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.64%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%	1.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	28.70%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.48%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.25%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.83%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.12%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.72%	0.06%	0.05%	0.00%	0.01%	0.00%	-0.19%	0.01%	0.00%	7.85%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
100,665

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.30%	0.76%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.31%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	-1.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.11%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.61%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	19.49%	0.01%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.02%	0.00%	0.16%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	30.77%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.79%	0.00%	2.51%	0.00%	0.00%	0.01%	0.58%	0.05%	0.00%	0.01%	2.36%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
100,665

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-23.79%	0.00%	0.00%	-22.22%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	37.13%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	37.53%
Consumer Directed-Respite Care	0.00%	36.96%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%	0.00%	39.10%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.14%
Home Health Services	13.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.16%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.33%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.63%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.31%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	28.33%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.54%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.79%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.16%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	0.52%	0.05%	0.05%	0.00%	0.01%	0.00%	-0.20%	0.01%	0.00%	7.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
52,945

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.14%	0.21%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	-3.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
Outpatient-ER	0.00%	0.00%	0.00%	26.32%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.22%	0.05%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.29%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	33.42%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.73%	0.00%	2.91%	0.00%	0.00%	0.01%	0.62%	0.07%	0.00%	0.01%	3.16%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
52,945

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-13.10%	0.00%	0.00%	-10.13%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Consumer Directed-Personal Care	0.00%	37.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.01%
Consumer Directed-Respite Care	0.00%	37.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.11%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.37%
Home Health Services	13.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.71%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	28.38%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.30%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.40%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.09%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.60%	0.07%	0.06%	0.00%	0.00%	0.00%	-0.06%	0.01%	0.00%	8.45%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
142,039

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.17%	0.56%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.13%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.36%	-4.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.35%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.87%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.52%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.38%	0.02%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.09%	0.00%	0.18%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	30.25%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	2.02%	0.00%	1.39%	0.00%	0.00%	0.03%	0.75%	0.04%	0.00%	0.02%	2.33%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
142,039

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.11%	0.00%	0.00%	-5.12%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed-Personal Care	0.00%	36.95%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	37.21%
Consumer Directed-Respite Care	0.00%	37.20%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	38.23%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.80%
Home Health Services	12.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.21%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.59%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.35%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	6.14%	0.00%	0.00%	0.00%	0.00%	6.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	28.79%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.26%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.06%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	1.56%	0.05%	0.04%	0.00%	0.02%	0.00%	-0.01%	0.01%	0.00%	8.54%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
42,227

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%	0.72%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.67%	0.00%	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	-1.36%	0.00%	0.00%	0.00%	0.00%	12.36%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.66%	0.00%	0.00%	5.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.36%	0.00%	0.00%	0.84%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.95%	0.01%	0.04%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.20%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.98%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.74%	0.00%	2.91%	0.00%	0.00%	0.36%	0.58%	0.06%	0.00%	0.01%	3.57%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
42,227

Category of Service	Roanoke/Alleghany										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-22.63%	0.00%	0.00%	-21.07%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	37.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.03%
Consumer Directed-Respite Care	0.00%	37.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.25%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.55%
Home Health Services	13.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.36%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	29.62%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.97%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.31%	0.11%	0.05%	0.00%	0.00%	0.00%	-0.13%	0.01%	0.00%	0.00%	8.88%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
41.051

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.57%	0.72%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.26%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.40%	2.38%	0.00%	0.00%	0.00%	0.00%	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.26%	0.00%	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.64%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.49%	0.01%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.29%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	34.11%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.05%	0.00%	2.49%	0.00%	0.00%	0.10%	0.82%	0.03%	0.00%	0.00%	2.37%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
41,051

Category of Service	Southwest											
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.48%	0.00%	0.00%	-4.16%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	37.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.34%
Consumer Directed-Respite Care	0.00%	37.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.21%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.39%
Home Health Services	13.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.29%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.39%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	28.09%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.09%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	0.23%	0.01%	0.09%	0.00%	0.00%	0.00%	-0.02%	0.01%	0.00%	0.00%	7.43%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
88,799

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.47%	0.43%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	7.06%	8.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.92%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	27.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	27.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	19.31%	0.01%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.06%	0.20%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.67%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	1.07%	0.00%	2.53%	0.00%	0.00%	0.00%	0.58%	0.06%	0.00%	0.01%	2.78%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
88,799

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-48.62%	0.00%	0.00%	-47.78%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Consumer Directed-Personal Care	0.00%	37.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.18%
Consumer Directed-Respite Care	0.00%	37.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.42%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.95%
Home Health Services	13.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.86%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.55%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.92%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	28.99%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.34%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.68%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.65%	0.09%	0.06%	0.00%	0.00%	0.00%	-0.56%	0.01%	0.00%	7.53%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
983,233

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.65%	3.24%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	9.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.62%	0.19%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	6.92%	0.61%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.42%	0.37%	0.00%	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.34%	0.89%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.72%	0.01%	0.12%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.73%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.67%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.22%	1.98%	0.03%	3.20%	0.12%	0.00%	0.10%	0.90%	0.23%	0.01%	0.04%	0.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
983,233

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	9.80%	8.73%	0.00%	0.00%	0.00%	22.69%	0.00%	0.00%	0.00%	0.00%	46.47%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Consumer Directed-Personal Care	0.00%	37.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	37.40%
Consumer Directed-Respite Care	0.00%	36.66%	0.00%	0.00%	0.00%	15.09%	0.00%	0.00%	0.00%	0.00%	57.28%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.37%
Home Health Services	13.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.70%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.91%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.85%	0.00%	0.85%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	11.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.28%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.15%	0.00%	0.00%	0.01%	0.00%	0.00%	0.14%	0.00%	27.26%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.86%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.67%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%	5.21%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.19%	0.16%	0.02%	0.04%	0.01%	0.38%	0.00%	0.00%	0.03%	0.00%	7.96%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
259,581

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.53%	4.79%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	9.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.83%	0.01%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.57%	0.68%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.77%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.17%
Outpatient-ER	0.00%	0.00%	0.00%	26.00%	0.02%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.11%	0.12%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.81%	0.01%	0.13%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.26%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.71%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.17%	2.01%	0.00%	3.45%	0.02%	0.00%	0.07%	0.82%	0.23%	0.01%	0.01%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
259,581

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	11.18%	4.13%	0.00%	0.00%	0.00%	25.71%	0.00%	0.00%	0.00%	0.00%	45.55%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Consumer Directed-Personal Care	0.00%	37.27%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	37.63%
Consumer Directed-Respite Care	0.00%	36.98%	0.00%	0.00%	0.00%	5.68%	0.00%	0.00%	0.00%	0.00%	44.76%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.07%
Home Health Services	13.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.55%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.89%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.53%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.91%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.77%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	7.24%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.85%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.17%	0.00%	0.00%	0.02%	0.00%	0.00%	0.13%	0.00%	26.95%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.96%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.71%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.41%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.97%	5.96%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.16%	0.06%	0.02%	0.04%	0.01%	0.29%	0.00%	0.00%	0.03%	0.00%	7.66%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
127,254

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.55%	3.97%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.97%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.11%	-0.10%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.25%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	26.14%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.38%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.36%	0.03%	0.12%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	2.06%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.72%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.14%	1.97%	0.00%	4.08%	0.00%	0.00%	0.02%	0.87%	0.24%	0.01%	0.08%	0.09%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
127,254

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.44%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	9.65%	10.54%	0.00%	0.00%	0.00%	21.44%	0.00%	0.00%	0.00%	0.00%	47.19%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Consumer Directed-Personal Care	0.00%	37.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.07%
Consumer Directed-Respite Care	0.00%	37.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.06%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.03%
Home Health Services	13.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.70%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.02%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	1.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.25%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.12%	0.00%	0.00%	0.04%	0.00%	0.00%	0.09%	0.00%	26.72%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.72%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.47%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	5.68%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	0.09%	0.02%	0.04%	0.01%	0.16%	0.00%	0.00%	0.03%	0.00%	8.18%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
132,577

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.99%	1.07%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.71%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	10.06%	0.60%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.08%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.38%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.15%	0.00%	0.00%	2.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.14%	0.00%	0.00%	0.99%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.75%	0.01%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.70%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.49%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.32%	2.11%	0.00%	3.00%	0.00%	0.00%	0.23%	1.00%	0.21%	0.01%	0.04%	0.15%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
132,577

Category of Service	Northern/Winchester										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	10.16%	7.75%	0.00%	0.00%	0.00%	0.00%	23.81%	0.00%	0.00%	0.00%	0.00%	46.96%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Consumer Directed-Personal Care	0.00%	37.38%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	37.49%
Consumer Directed-Respite Care	0.00%	36.44%	0.00%	0.00%	0.00%	0.00%	23.60%	0.00%	0.00%	0.00%	0.00%	68.64%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.23%
Home Health Services	13.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.83%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.95%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.08%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	7.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	27.78%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.49%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.36%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	4.81%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.50%	0.47%	0.02%	0.05%	0.01%	1.27%	0.00%	0.00%	0.03%	0.01%	9.79%	

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
119,351

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.45%	6.29%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	11.57%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	3.31%	0.69%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.28%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	24.71%	0.00%	0.00%	3.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	25.73%	0.06%	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.59%	0.01%	0.12%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	1.27%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.86%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.12%	2.05%	0.00%	2.56%	0.01%	0.00%	0.26%	0.91%	0.24%	0.01%	0.07%	0.07%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
119,351

Category of Service	Roanoke/Alleghany										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	10.41%	7.75%	0.00%	0.00%	0.00%	0.00%	23.75%	0.00%	0.00%	0.00%	0.00%	47.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Consumer Directed-Personal Care	0.00%	37.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.16%
Consumer Directed-Respite Care	0.00%	37.22%	0.00%	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	40.89%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.54%
Home Health Services	13.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.53%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	13.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.50%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	27.68%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.74%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.62%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.86%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.48%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.37%	0.00%	6.36%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.14%	0.08%	0.01%	0.04%	0.01%	0.20%	0.00%	0.00%	0.03%	0.01%	0.00%	6.97%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
102,556

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.58%	2.47%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.41%	1.05%	0.00%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	25.45%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	26.30%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	18.39%	0.00%	0.13%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	1.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	2.04%	0.00%	3.13%	0.00%	0.00%	0.17%	1.09%	0.18%	0.01%	0.03%	0.07%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
102,556

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	11.01%	6.61%	0.00%	0.00%	0.00%	24.72%	0.00%	0.00%	0.00%	0.00%	47.60%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Consumer Directed-Personal Care	0.00%	37.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.28%
Consumer Directed-Respite Care	0.00%	37.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.40%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.43%
Home Health Services	13.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.59%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.68%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	0.00%	0.54%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.99%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.07%	0.00%	0.00%	0.01%	0.00%	0.00%	0.13%	0.00%	27.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.18%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.99%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%	0.54%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%	3.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.16%	0.05%	0.01%	0.05%	0.01%	0.20%	0.00%	0.00%	0.03%	0.00%	7.49%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
241,914

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.62%	0.65%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.94%	0.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	12.29%	0.73%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.92%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	24.80%	1.52%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.72%	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	17.56%	0.01%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.44%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.49%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.38%	1.82%	0.14%	2.88%	0.47%	0.00%	0.00%	0.89%	0.24%	0.01%	0.04%	0.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
241,914

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	7.74%	14.51%	0.00%	0.00%	0.00%	18.28%	0.00%	0.00%	0.00%	0.00%	45.93%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Consumer Directed-Personal Care	0.00%	37.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.39%
Consumer Directed-Respite Care	0.00%	36.78%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	0.00%	0.00%	43.47%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.37%
Home Health Services	13.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.16%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	1.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.00%	0.00%	0.00%	14.60%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.71%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.17%	0.00%	0.00%	0.01%	0.00%	0.00%	0.18%	0.00%	27.69%
Personal Care Agency-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Personal Care Agency-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.69%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.49%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%	4.76%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.16%	0.25%	0.02%	0.05%	0.01%	0.32%	0.00%	0.00%	0.04%	0.00%	8.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual < 1
2,134

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	14.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	7.87%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	17.95%	6.85%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	18.19%	6.68%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	7.48%	0.03%	0.02%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.07%	0.00%	0.27%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.08%	0.25%	1.29%	0.56%	0.00%	0.02%	0.83%	0.01%	0.00%	0.02%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-Dual < 1
2,134

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	12.64%	0.57%	0.00%	0.00%	0.00%	29.61%	0.00%	0.00%	0.00%	0.00%	46.81%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	35.26%	0.00%	0.00%	0.00%	19.93%	0.00%	0.00%	0.00%	0.00%	62.22%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%
Home Health Services	13.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.21%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.16%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%	27.42%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.56%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	30.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.77%	0.29%	0.00%	0.10%	0.01%	7.25%	0.00%	0.00%	0.00%	0.08%	15.31%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
461

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	11.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	26.21%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	7.41%	0.00%	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
461

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.70%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%	0.00%	32.81%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	14.99%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%	0.00%	15.24%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 20
9,869

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.73%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.10%	7.90%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	7.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.81%	11.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	21.62%	0.61%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	18.84%	3.72%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	7.49%	0.09%	0.05%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	2.25%	0.00%	0.78%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	21.32%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.63%	2.13%	0.00%	2.11%	0.31%	0.01%	0.04%	0.49%	0.61%	0.00%	0.02%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 20
9,869

Category of Service	Statewide										Total
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	15.73%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Child EPSDT	0.00%	34.29%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	51.74%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.25%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	17.56%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	28.14%
Home Health Services	11.08%	0.00%	0.00%	0.00%	0.00%	0.00%	32.00%	0.00%	0.00%	0.00%	46.62%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.00%	0.00%	0.00%	0.00%	45.74%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.00%	0.00%	0.00%	0.00%	60.68%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	1.53%	0.00%	16.77%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.00%	0.00%	0.00%	0.00%	43.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	28.49%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	24.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.50%	0.00%	0.00%	0.00%	19.50%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	5.50%	0.00%	0.00%	0.00%	8.56%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.65%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	21.75%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	8.78%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	28.12%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.62%	0.00%	13.82%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	30.00%	37.28%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%
Gross Medical Total	0.03%	0.32%	0.00%	0.03%	0.01%	0.00%	18.20%	0.00%	0.04%	0.06%	26.50%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
138,109

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.87%	8.85%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.34%	0.10%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.34%	4.08%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.12%	0.00%	0.00%	0.97%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.50%	0.06%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.23%	0.00%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.15%	0.00%	0.75%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	23.99%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.37%	1.36%	0.01%	3.27%	0.01%	0.01%	0.12%	1.30%	0.74%	0.01%	0.02%	0.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
138,109

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.76%
Consumer Directed-Personal Care	0.00%	36.64%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	50.99%
Consumer Directed-Respite Care	0.00%	35.99%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	50.26%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	27.17%
Home Health Services	11.99%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.75%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.42%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	1.66%	0.00%	14.37%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	15.99%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.56%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.57%	0.00%	29.70%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.59%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	10.16%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	32.77%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	1.97%	0.00%	5.61%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.01%	0.00%	0.02%	0.01%	0.00%	5.36%	0.00%	0.12%	0.00%	13.36%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
33,472

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.60%	17.44%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.96%	5.46%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.02%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.36%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.45%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.81%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.14%	0.01%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	2.02%	0.00%	0.32%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	23.92%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	1.66%	0.00%	3.56%	0.00%	0.01%	0.03%	1.24%	0.67%	0.01%	0.01%	0.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
33,472

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.64%
Consumer Directed-Personal Care	0.00%	36.11%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	50.41%
Consumer Directed-Respite Care	0.00%	37.36%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	51.78%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	34.44%
Home Health Services	12.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.76%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.79%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	11.29%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	1.68%	0.00%	14.39%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.02%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	15.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.46%	0.00%	29.43%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.05%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.50%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	9.53%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	32.69%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	2.24%	0.00%	5.89%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.04%	0.01%	0.00%	0.02%	0.01%	0.00%	5.52%	0.00%	0.11%	0.00%	13.59%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18.028

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%	5.82%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.55%	3.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.82%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.36%
Outpatient-ER	0.00%	0.00%	0.00%	23.19%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.64%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.28%	0.00%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.59%	0.00%	1.49%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.81%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.12%	1.17%	0.00%	3.68%	0.00%	0.01%	0.04%	1.34%	0.81%	0.01%	0.03%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,028

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.55%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.78%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	23.19%
Home Health Services	10.63%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	22.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	10.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	1.65%	0.00%	14.36%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.82%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	19.74%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	24.99%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.50%	0.00%	29.31%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.09%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.63%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	12.56%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	33.65%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	2.08%	0.00%	5.75%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.01%	0.00%	0.00%	0.01%	0.01%	0.00%	5.33%	0.00%	0.12%	0.00%	13.27%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,418

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.13%	3.80%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.49%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	10.00%	1.84%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	21.94%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.28%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.29%	0.00%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	3.72%	0.00%	0.00%	1.07%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	23.17%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.95%	0.90%	0.00%	3.09%	0.00%	0.01%	0.44%	1.37%	1.20%	0.01%	0.03%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,418

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	9.25%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	23.68%
Home Health Services	10.75%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	22.38%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	15.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	17.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	2.15%	0.00%	14.92%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	13.30%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	26.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.81%	0.00%	30.76%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.65%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	12.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	31.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	1.47%	0.00%	5.09%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.01%	0.00%	0.00%	0.01%	0.01%	0.00%	5.22%	0.00%	0.13%	0.00%	14.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,699

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.65%	7.02%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.65%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.16%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.95%
Outpatient-ER	0.00%	0.00%	0.00%	22.43%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.36%	0.00%	0.00%	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.33%	0.00%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.43%	0.00%	0.00%	1.97%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.72%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	1.32%	0.00%	2.24%	0.00%	0.01%	0.18%	1.18%	0.64%	0.01%	0.03%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,699

Category of Service	Roanoke/Alleghany										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.74%
Consumer Directed-Personal Care	0.00%	36.35%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	50.66%
Consumer Directed-Respite Care	0.00%	35.11%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	49.30%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	25.89%
Home Health Services	12.23%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	24.02%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	11.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.85%	0.00%	13.46%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.16%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	14.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	26.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.67%	0.00%	30.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.07%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	9.63%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	33.55%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	2.11%	0.00%	5.76%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.01%	0.00%	0.01%	0.01%	0.00%	5.40%	0.00%	0.09%	0.00%	11.68%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
15,822

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.82%	9.84%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.16%	6.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	22.95%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	24.16%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.11%	0.00%	0.12%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.36%	0.00%	2.50%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	25.10%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.18%	0.88%	0.00%	3.63%	0.00%	0.01%	0.13%	1.28%	0.55%	0.01%	0.03%	0.02%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
15,822

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.80%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	28.26%
Home Health Services	12.58%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	24.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.42%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	16.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.98%	0.00%	13.60%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	13.33%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	26.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.25%	0.00%	29.67%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.04%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.47%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	10.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	33.96%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	2.21%	0.00%	5.85%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.01%	0.00%	0.00%	0.02%	0.01%	0.00%	5.28%	0.00%	0.09%	0.00%	12.65%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
33,670

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.34%	2.16%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	8.96%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	13.00%	3.53%	0.00%	0.00%	0.00%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.35%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.25%	0.01%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	1.97%	0.00%	0.23%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	23.63%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.77%	1.60%	0.05%	3.34%	0.02%	0.01%	0.06%	1.39%	0.69%	0.01%	0.01%	0.03%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
33,670

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.77%
Consumer Directed-Personal Care	0.00%	37.26%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	51.67%
Consumer Directed-Respite Care	0.00%	35.62%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	49.86%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	23.02%
Home Health Services	12.30%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	24.09%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.20%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	23.42%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	2.32%	0.00%	15.11%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	15.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.04%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.73%	0.00%	29.52%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	9.39%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	32.38%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	1.76%	0.00%	5.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.01%	0.00%	0.03%	0.01%	0.00%	5.27%	0.00%	0.14%	0.00%	14.15%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
133,971

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.67%	9.72%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.53%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.13%	5.11%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.91%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Outpatient-ER	0.00%	0.00%	0.00%	23.27%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.46%	0.01%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.45%	0.02%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.39%	0.00%	0.87%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	24.84%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.51%	1.97%	0.00%	2.32%	0.00%	0.01%	0.07%	1.03%	0.58%	0.01%	0.01%	0.02%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
133,971

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.73%
Consumer Directed-Personal Care	0.00%	36.24%	0.00%	0.00%	0.00%	7.04%	10.50%	0.00%	0.00%	0.00%	61.14%
Consumer Directed-Respite Care	0.00%	37.60%	0.00%	0.00%	0.00%	27.62%	10.50%	0.00%	0.00%	0.00%	94.04%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	29.09%
Home Health Services	11.84%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.47%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	15.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.01%	0.00%	12.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.91%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	10.88%	10.50%	0.00%	0.00%	0.00%	24.61%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.80%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	28.74%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.85%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	10.56%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	33.67%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.02%	0.00%	0.02%	0.01%	0.01%	5.31%	0.00%	0.00%	0.00%	12.44%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
34,526

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.40%	11.15%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.43%	6.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.49%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.35%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.34%	0.01%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.77%	0.00%	0.40%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	25.94%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.24%	2.25%	0.00%	2.47%	0.00%	0.00%	0.01%	0.93%	0.49%	0.01%	0.00%	0.04%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
34,526

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.63%
Consumer Directed-Personal Care	0.00%	36.25%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	50.55%
Consumer Directed-Respite Care	0.00%	35.11%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	49.30%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	30.47%
Home Health Services	11.51%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.22%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.77%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.37%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	7.67%	10.50%	0.00%	0.00%	0.00%	19.33%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	28.31%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.07%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.72%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	10.45%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	34.85%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.55%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.02%	0.00%	0.03%	0.01%	0.00%	5.34%	0.00%	0.00%	0.00%	12.39%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
16.436

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.88%	8.32%	0.02%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.51%	2.03%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.78%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.99%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.35%	0.06%	0.12%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	3.79%	0.00%	1.95%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	25.95%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.64%	1.94%	0.00%	2.73%	0.00%	0.01%	0.02%	0.96%	0.54%	0.01%	0.02%	0.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
16,436

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.74%
Consumer Directed-Personal Care	0.00%	35.11%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	49.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	27.70%
Home Health Services	12.10%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.19%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	11.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	17.50%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.15%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	29.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.80%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	13.30%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	34.86%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.00%	0.00%	0.02%	0.01%	0.00%	5.27%	0.00%	0.00%	0.00%	12.73%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
18,271

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.98%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.59%	13.02%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	8.81%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	7.69%	5.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	22.46%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.06%	0.01%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.46%	0.04%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	2.37%	0.00%	0.56%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.48%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.71%	1.92%	0.00%	1.98%	0.00%	0.01%	0.18%	1.00%	0.77%	0.01%	0.01%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
18,271

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.98%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.79%
Consumer Directed-Personal Care	0.00%	36.46%	0.00%	0.00%	0.00%	15.12%	10.50%	0.00%	0.00%	0.00%	73.59%
Consumer Directed-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	30.30%	10.50%	0.00%	0.00%	0.00%	98.43%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	31.71%
Home Health Services	11.95%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.70%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	13.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	19.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.04%	0.00%	12.55%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	21.94%	10.50%	0.00%	0.00%	0.00%	35.19%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	26.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	27.99%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.86%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	10.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	33.29%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.07%	0.00%	0.02%	0.00%	0.08%	5.58%	0.00%	0.00%	0.00%	12.94%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
17,477

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.46%	9.96%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.68%	4.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.16%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	22.76%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.50%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.69%	0.00%	0.13%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.74%	0.00%	1.13%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	23.98%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.33%	1.54%	0.00%	1.98%	0.00%	0.01%	0.14%	1.07%	0.59%	0.01%	0.01%	0.00%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
17,477

Category of Service	Roanoke/Alleghany										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.68%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	29.14%
Home Health Services	11.70%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.43%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.95%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	12.52%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.01%	0.00%	12.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34.16%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	11.08%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	26.54%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.02%	0.00%	29.43%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.09%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	23.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	9.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	32.75%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.56%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	5.13%	0.00%	0.00%	0.00%	11.26%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
15,124

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.24%	10.73%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	6.35%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%
Outpatient-ER	0.00%	0.00%	0.00%	22.70%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	24.16%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	18.42%	0.00%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.82%	0.00%	3.32%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	26.71%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.18%	1.67%	0.00%	2.31%	0.00%	0.00%	0.18%	1.03%	0.42%	0.01%	0.02%	0.01%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
15,124

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.66%
Consumer Directed-Personal Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	52.28%
Consumer Directed-Respite Care	0.00%	37.81%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	52.28%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	29.78%
Home Health Services	12.23%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	24.01%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.72%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.01%	0.00%	12.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	14.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	27.80%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	29.92%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.05%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.78%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	11.52%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	35.67%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.55%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.03%	0.00%	0.00%	0.03%	0.01%	0.00%	5.23%	0.00%	0.00%	0.00%	11.57%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
32,137

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.83%	4.21%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	9.23%	5.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.21%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.68%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.57%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.52%	0.02%	0.11%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.59%	0.00%	0.53%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	23.84%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.93%	2.01%	0.00%	2.29%	0.00%	0.01%	0.01%	1.18%	0.68%	0.01%	0.01%	0.02%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
32,137

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.87%
Consumer Directed-Personal Care	0.00%	35.11%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	49.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	15.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	24.94%
Home Health Services	11.79%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	23.53%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	14.43%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	20.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.01%	0.00%	12.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	0.00%	4.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.50%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	15.15%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	25.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4.00%	0.00%	0.01%	0.00%	28.62%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	7.00%	0.00%	0.00%	0.00%	10.10%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.05%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	22.91%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	10.40%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	32.61%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	3.58%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%	0.00%	0.00%	0.00%	7.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	12.50%
Gross Medical Total	0.02%	0.01%	0.00%	0.03%	0.00%	0.00%	5.26%	0.00%	0.00%	0.00%	13.07%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
325,873

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.80%	7.24%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.25%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	3.88%	6.09%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.29%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%
Outpatient-ER	0.00%	0.00%	0.00%	23.13%	0.00%	0.00%	0.93%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.28%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.90%	0.01%	0.07%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.56%	0.00%	0.82%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.34%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.13%	2.08%	0.00%	3.91%	0.00%	0.01%	0.12%	1.13%	0.34%	0.00%	0.03%	0.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
325,873

Category of Service	Statewide										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	15.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	9.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	9.68%
Consumer Directed-Personal Care	0.00%	36.16%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	56.59%
Consumer Directed-Respite Care	0.00%	36.80%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	57.32%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	28.15%
Home Health Services	11.78%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	28.55%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	15.32%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	16.47%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.79%	0.00%	0.00%	16.41%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%	30.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	22.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	24.89%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	5.50%	0.00%	0.21%	0.00%	0.00%	30.92%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	10.56%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	23.98%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	10.50%	0.00%	0.00%	0.00%	0.00%	12.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	37.50%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.41%	0.00%	0.00%	5.51%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	10.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.06%	0.02%	0.01%	0.03%	0.01%	0.00%	6.74%	0.00%	0.06%	0.00%	0.00%	15.53%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
85,539

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.05%	10.81%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.35%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.94%	7.59%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.39%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%
Outpatient-ER	0.00%	0.00%	0.00%	23.47%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.40%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.89%	0.01%	0.07%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.66%	0.00%	0.37%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.59%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	2.18%	0.00%	4.16%	0.00%	0.01%	0.08%	1.03%	0.31%	0.00%	0.01%	0.07%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
85,539

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.61%
Consumer Directed-Personal Care	0.00%	36.08%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	56.50%
Consumer Directed-Respite Care	0.00%	36.96%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	57.50%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	31.54%
Home Health Services	11.76%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	28.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	15.42%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	16.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.89%	0.00%	16.53%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	30.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	17.36%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	24.72%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	5.50%	0.00%	0.19%	0.00%	30.87%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.55%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	23.98%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	10.50%	0.00%	0.00%	0.00%	11.93%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	37.78%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.47%	0.00%	5.58%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.06%	0.03%	0.01%	0.03%	0.01%	0.01%	6.75%	0.00%	0.06%	0.00%	15.70%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
42,541

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.41%	4.83%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.74%	4.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.65%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.97%
Outpatient-ER	0.00%	0.00%	0.00%	23.41%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.68%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.48%	0.03%	0.06%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.63%	0.00%	1.92%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	24.55%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	1.90%	0.00%	4.87%	0.00%	0.01%	0.02%	1.10%	0.37%	0.00%	0.05%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
42,541

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.74%
Consumer Directed-Personal Care	0.00%	36.31%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	56.75%
Consumer Directed-Respite Care	0.00%	37.26%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	57.85%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	24.86%
Home Health Services	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	28.16%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	14.99%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	11.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	1.20%	0.00%	16.89%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	27.54%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	24.16%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	24.42%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	5.50%	0.00%	0.12%	0.00%	30.75%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.56%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	23.56%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	13.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	37.72%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.37%	0.00%	5.46%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.05%	0.01%	0.01%	0.03%	0.01%	0.00%	6.74%	0.00%	0.05%	0.00%	16.18%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
43,026

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.99%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.47%	3.30%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	8.94%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	5.06%	6.14%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.74%
Outpatient-ER	0.00%	0.00%	0.00%	22.09%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.65%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.83%	0.01%	0.06%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.73%	0.00%	1.11%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	23.03%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.21%	1.77%	0.00%	4.15%	0.00%	0.01%	0.36%	1.26%	0.34%	0.00%	0.05%	0.14%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
43,026

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.99%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.78%
Consumer Directed-Personal Care	0.00%	36.30%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	56.74%
Consumer Directed-Respite Care	0.00%	35.86%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	56.24%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	25.24%
Home Health Services	11.47%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	28.19%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	15.13%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	17.74%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.80%	0.00%	16.42%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	30.15%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	22.76%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	26.01%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.50%	0.00%	0.19%	0.00%	31.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.57%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	23.90%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	12.59%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	36.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.41%	0.00%	5.52%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.59%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.05%	0.01%	0.01%	0.02%	0.01%	0.00%	6.72%	0.00%	0.06%	0.00%	15.99%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
38,634

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.12%	8.66%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.38%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.92%	6.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.60%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	21.86%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.91%	0.00%	0.00%	1.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.08%	0.02%	0.07%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.22%	0.00%	1.03%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	24.62%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	2.20%	0.00%	3.07%	0.00%	0.01%	0.30%	1.15%	0.41%	0.00%	0.03%	0.11%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
38,634

Category of Service	Roanoke/Alleghany										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.61%
Consumer Directed-Personal Care	0.00%	36.26%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	56.70%
Consumer Directed-Respite Care	0.00%	36.56%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	57.04%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	29.08%
Home Health Services	11.69%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	28.44%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	15.57%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	13.90%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.41%	0.00%	15.97%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	33.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	19.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	25.47%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	5.50%	0.00%	0.23%	0.00%	31.88%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.55%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	24.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	11.91%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	37.81%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.25%	0.00%	5.34%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.05%	0.02%	0.01%	0.02%	0.01%	0.00%	6.78%	0.00%	0.04%	0.00%	14.99%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
34,518

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.21%	9.63%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.92%	5.54%	0.00%	0.00%	0.00%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.30%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.04%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.07%	0.00%	0.00%	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.66%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.13%	0.00%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.17%	0.00%	1.66%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.14%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	1.74%	0.00%	3.66%	0.00%	0.01%	0.14%	1.24%	0.34%	0.01%	0.04%	0.03%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
34,518

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	9.70%
Consumer Directed-Personal Care	0.00%	36.33%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	56.78%
Consumer Directed-Respite Care	0.00%	35.11%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	55.38%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	30.32%
Home Health Services	11.89%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	28.68%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	15.68%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	17.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.52%	0.00%	16.10%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	30.22%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	25.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	25.19%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.02%	0.00%	0.00%	0.01%	5.50%	0.00%	0.24%	0.00%	31.05%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.56%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	24.22%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	12.56%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	37.29%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.50%	0.00%	5.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	10.56%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.07%	0.00%	0.00%	0.03%	0.01%	0.00%	6.79%	0.00%	0.06%	0.00%	14.94%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
81.615

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.41%	1.57%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	7.18%	4.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.65%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.43%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.24%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.98%	0.00%	0.07%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.60%	0.00%	0.47%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	24.47%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.24%	2.25%	0.00%	3.49%	0.00%	0.01%	0.00%	1.16%	0.32%	0.00%	0.03%	0.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
81,615

Category of Service	Tidewater										Total	
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	9.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	9.79%
Consumer Directed-Personal Care	0.00%	36.12%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	56.54%
Consumer Directed-Respite Care	0.00%	36.76%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	57.27%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	18.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	24.14%
Home Health Services	12.08%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	28.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	15.21%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	18.56%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.77%	0.00%	0.00%	16.39%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%	29.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	0.00%	27.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	24.35%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	5.50%	0.00%	0.29%	0.00%	0.00%	30.50%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	0.00%	8.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	13.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	10.56%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	24.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	11.72%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	37.64%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.41%	0.00%	0.00%	5.51%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	10.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	15.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	0.00%	15.50%
Gross Medical Total	0.06%	0.03%	0.01%	0.03%	0.01%	0.00%	6.72%	0.00%	0.06%	0.00%	0.00%	15.24%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
607,822

Category of Service	Statewide											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.54%	7.91%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.29%	0.01%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.72%	5.37%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%
Outpatient-ER	0.00%	0.00%	0.00%	23.13%	0.01%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.30%	0.04%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.93%	0.01%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	1.00%	0.00%	0.81%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.25%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.25%	1.91%	0.00%	3.47%	0.00%	0.01%	0.11%	1.14%	0.47%	0.01%	0.02%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
607,822

Category of Service	Statewide										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2.17%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	8.55%
Child EPSDT	0.00%	34.29%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	51.74%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.97%	0.00%	0.00%	0.00%	9.18%
Consumer Directed-Personal Care	0.00%	36.20%	0.00%	0.00%	0.00%	1.31%	13.87%	0.00%	0.00%	0.00%	57.12%
Consumer Directed-Respite Care	0.00%	36.86%	0.00%	0.00%	0.00%	3.94%	13.96%	0.00%	0.00%	0.00%	62.11%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.60%	0.00%	0.00%	0.00%	17.15%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.51%	0.00%	0.00%	0.00%	28.05%
Home Health Services	11.80%	0.00%	0.00%	0.00%	0.00%	0.00%	14.36%	0.00%	0.00%	0.00%	27.86%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%	0.00%	0.00%	0.00%	15.31%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.69%	0.00%	0.00%	0.00%	16.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.45%	0.00%	0.91%	0.00%	15.49%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%	0.00%	0.00%	0.00%	5.14%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%	0.00%	0.00%	0.00%	5.15%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.60%	0.00%	0.00%	0.00%	14.60%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.11%	0.00%	0.00%	0.00%	4.11%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	29.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	13.58%	0.00%	0.00%	0.00%	21.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	25.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.08%	0.00%	0.25%	0.00%	30.46%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.82%	0.00%	0.00%	0.00%	7.82%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.40%	0.00%	0.00%	0.00%	12.58%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.23%	0.00%	0.00%	0.00%	9.28%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%	0.00%	0.00%	0.00%	23.46%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	9.56%	0.00%	0.00%	0.00%	11.63%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.00%	0.00%	0.00%	35.05%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.61%	0.00%	5.36%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.46%	0.00%	0.00%	1.40%	11.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.25%	0.00%	0.00%	0.00%	14.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.08%	0.00%	0.00%	0.00%	14.08%
Gross Medical Total	0.04%	0.02%	0.01%	0.03%	0.01%	0.00%	6.35%	0.00%	0.06%	0.00%	14.67%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
156,549

Category of Service	Central Virginia											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.18%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.55%	12.22%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.47%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.29%	6.91%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.15%
Outpatient-ER	0.00%	0.00%	0.00%	23.46%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.45%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.85%	0.01%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	1.15%	0.00%	0.36%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.53%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.13%	2.11%	0.00%	3.74%	0.00%	0.01%	0.06%	1.05%	0.41%	0.01%	0.01%	0.05%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
156,549

Category of Service	Central Virginia										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	2.21%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	13.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.12%
Consumer Directed-Personal Care	0.00%	36.12%	0.00%	0.00%	0.00%	0.00%	13.63%	0.00%	0.00%	0.00%	54.68%
Consumer Directed-Respite Care	0.00%	36.92%	0.00%	0.00%	0.00%	0.00%	14.68%	0.00%	0.00%	0.00%	57.03%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.71%	0.00%	0.00%	0.00%	17.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	32.05%
Home Health Services	11.77%	0.00%	0.00%	0.00%	0.00%	0.00%	14.25%	0.00%	0.00%	0.00%	27.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.51%	0.00%	0.00%	0.00%	15.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.74%	0.00%	0.00%	0.00%	15.66%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.48%	0.00%	0.99%	0.00%	15.61%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%	0.00%	0.00%	0.00%	5.32%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.69%	0.00%	0.00%	0.00%	4.69%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.57%	0.00%	0.00%	0.00%	14.57%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.00%	0.00%	3.75%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%	29.84%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.28%	13.50%	0.00%	0.00%	0.00%	17.44%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	24.93%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	5.10%	0.00%	0.21%	0.00%	30.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%	0.00%	0.00%	0.00%	7.73%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.42%	0.00%	0.00%	0.00%	12.59%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	0.00%	0.00%	0.00%	9.26%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.56%	0.00%	0.00%	0.00%	23.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	9.39%	0.00%	0.00%	0.00%	11.25%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.71%	0.00%	0.00%	0.00%	35.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.70%	0.00%	0.65%	0.00%	5.46%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.29%	0.00%	0.00%	1.99%	11.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.40%	0.00%	0.00%	0.00%	14.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.32%	0.00%	0.00%	0.00%	14.32%
Gross Medical Total	0.05%	0.02%	0.01%	0.03%	0.01%	0.00%	6.39%	0.00%	0.06%	0.00%	14.85%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
78,425

Category of Service	Charlottesville/Western											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.19%	5.55%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	2.89%	3.22%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.72%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.87%
Outpatient-ER	0.00%	0.00%	0.00%	23.41%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.68%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	17.63%	0.04%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	1.39%	0.00%	1.84%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	24.84%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.18%	1.77%	0.00%	4.20%	0.00%	0.01%	0.02%	1.11%	0.50%	0.01%	0.04%	0.04%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
78,425

Category of Service	Charlottesville/Western										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.07%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	15.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	35.03%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	52.58%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.91%	0.00%	0.00%	0.00%	9.16%
Consumer Directed-Personal Care	0.00%	36.30%	0.00%	0.00%	0.00%	0.00%	14.96%	0.00%	0.00%	0.00%	56.68%
Consumer Directed-Respite Care	0.00%	37.26%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	0.00%	0.00%	57.85%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.78%	0.00%	0.00%	0.00%	17.33%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%	0.00%	0.00%	0.00%	24.80%
Home Health Services	11.45%	0.00%	0.00%	0.00%	0.00%	0.00%	14.73%	0.00%	0.00%	0.00%	27.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.56%	0.00%	0.00%	0.00%	15.10%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%	0.00%	0.00%	0.00%	11.88%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.45%	0.00%	1.17%	0.00%	15.79%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%	0.00%	0.00%	0.00%	5.22%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%	0.00%	0.00%	0.00%	5.31%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.89%	0.00%	0.00%	0.00%	13.89%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	0.00%	4.67%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%	0.00%	0.00%	0.00%	27.49%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.59%	0.00%	0.00%	0.00%	22.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.00%	24.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.04%	0.00%	0.16%	0.00%	30.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%	0.00%	0.00%	0.00%	7.71%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.38%	0.00%	0.00%	0.00%	12.55%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.54%	0.00%	0.00%	0.00%	9.61%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.00%	0.00%	23.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%	0.00%	0.00%	0.00%	13.18%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.65%	0.00%	0.00%	0.00%	35.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%	0.00%	0.60%	0.00%	5.36%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.45%	0.00%	0.00%	1.69%	11.37%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	0.00%	0.00%	0.00%	14.15%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.03%	0.00%	0.00%	0.00%	14.03%
Gross Medical Total	0.04%	0.01%	0.01%	0.02%	0.01%	0.00%	6.30%	0.00%	0.06%	0.00%	15.05%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
81,264

Category of Service	Northern/Winchester											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.89%	4.83%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	8.92%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	7.36%	4.81%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.23%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.36%
Outpatient-ER	0.00%	0.00%	0.00%	22.10%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	22.55%	0.00%	0.00%	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	17.87%	0.01%	0.07%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	1.38%	0.00%	1.02%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	23.34%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.46%	1.60%	0.00%	3.42%	0.00%	0.01%	0.33%	1.20%	0.59%	0.01%	0.04%	0.08%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
81,264

Category of Service	Northern/Winchester										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	4.82%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	33.86%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	51.26%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.92%	0.00%	0.00%	0.00%	9.32%
Consumer Directed-Personal Care	0.00%	36.39%	0.00%	0.00%	0.00%	8.30%	12.37%	0.00%	0.00%	0.00%	65.98%
Consumer Directed-Respite Care	0.00%	37.32%	0.00%	0.00%	0.00%	22.76%	11.41%	0.00%	0.00%	0.00%	87.82%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.40%	0.00%	0.00%	0.00%	16.95%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	25.87%
Home Health Services	11.51%	0.00%	0.00%	0.00%	0.00%	0.00%	14.56%	0.00%	0.00%	0.00%	27.75%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%	0.00%	0.00%	0.00%	15.55%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.47%	0.00%	0.00%	0.00%	18.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.52%	0.00%	1.02%	0.00%	15.68%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.47%	0.00%	0.00%	0.00%	5.47%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.50%	0.00%	0.00%	0.00%	15.50%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%	0.00%	0.00%	0.00%	4.91%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	30.15%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%	13.12%	0.00%	0.00%	0.00%	24.33%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	26.29%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	5.13%	0.00%	0.26%	0.00%	30.79%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.41%	0.00%	0.00%	0.00%	8.41%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.44%	0.00%	0.00%	0.00%	12.61%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%	0.00%	0.00%	0.00%	8.88%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	23.43%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.43%	0.00%	0.00%	0.00%	12.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.37%	0.00%	0.00%	0.00%	33.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%	0.00%	0.52%	0.00%	5.26%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.51%	0.00%	0.00%	1.45%	11.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.08%	0.00%	0.00%	0.00%	14.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.87%	0.00%	0.00%	0.00%	13.87%
Gross Medical Total	0.03%	0.03%	0.00%	0.02%	0.01%	0.02%	6.60%	0.00%	0.06%	0.00%	15.27%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
75,804

Category of Service	Roanoke/Alleghany											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.25%	8.39%	0.01%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.42%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	1.75%	5.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.31%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%
Outpatient-ER	0.00%	0.00%	0.00%	22.17%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.04%	0.00%	0.00%	1.26%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.14%	0.01%	0.09%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.31%	0.00%	1.18%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	24.41%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.11%	1.88%	0.00%	2.68%	0.00%	0.01%	0.24%	1.14%	0.50%	0.01%	0.03%	0.07%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
75,804

Category of Service	Roanoke/Alleghany										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%	0.00%	0.00%	8.50%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	13.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.94%	0.00%	0.00%	0.00%	9.10%
Consumer Directed-Personal Care	0.00%	36.27%	0.00%	0.00%	0.00%	0.00%	14.53%	0.00%	0.00%	0.00%	56.07%
Consumer Directed-Respite Care	0.00%	36.27%	0.00%	0.00%	0.00%	0.00%	14.12%	0.00%	0.00%	0.00%	55.52%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.75%	0.00%	0.00%	0.00%	17.30%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.47%	0.00%	0.00%	0.00%	28.24%
Home Health Services	11.75%	0.00%	0.00%	0.00%	0.00%	0.00%	14.31%	0.00%	0.00%	0.00%	27.75%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	15.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%	0.00%	0.00%	0.00%	14.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.30%	0.00%	0.51%	0.00%	14.89%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%	0.00%	5.06%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.23%	0.00%	0.00%	0.00%	14.23%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.11%	0.00%	0.00%	0.00%	4.11%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	0.00%	33.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.07%	0.00%	0.00%	0.00%	18.03%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	25.97%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.08%	0.00%	0.28%	0.00%	31.36%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.64%	0.00%	0.00%	0.00%	7.64%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.47%	0.00%	0.00%	0.00%	12.64%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.83%	0.00%	0.00%	0.00%	9.88%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.47%	0.00%	0.00%	0.00%	23.62%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.72%	0.00%	0.00%	0.00%	11.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.75%	0.00%	0.00%	0.00%	35.40%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.63%	0.00%	0.58%	0.00%	5.30%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.52%	0.00%	0.00%	1.35%	11.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.21%	0.00%	0.00%	0.00%	14.21%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.54%	0.00%	0.00%	0.00%	13.54%
Gross Medical Total	0.04%	0.01%	0.00%	0.02%	0.01%	0.00%	6.24%	0.00%	0.05%	0.00%	13.63%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
66,020

Category of Service	Southwest											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.10%	9.78%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	4.30%	5.22%	0.00%	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.06%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Outpatient-ER	0.00%	0.00%	0.00%	22.97%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.82%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.11%	0.00%	0.10%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.24%	0.00%	1.89%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	24.85%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.11%	1.53%	0.00%	3.38%	0.00%	0.01%	0.15%	1.20%	0.40%	0.01%	0.04%	0.02%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
66,020

Category of Service	Southwest										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1.34%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%	0.00%	0.00%	0.00%	8.34%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	13.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.99%	0.00%	0.00%	0.00%	9.21%
Consumer Directed-Personal Care	0.00%	36.60%	0.00%	0.00%	0.00%	0.00%	14.17%	0.00%	0.00%	0.00%	55.97%
Consumer Directed-Respite Care	0.00%	36.18%	0.00%	0.00%	0.00%	0.00%	13.20%	0.00%	0.00%	0.00%	54.15%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.34%	0.00%	0.00%	0.00%	16.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	29.80%
Home Health Services	11.95%	0.00%	0.00%	0.00%	0.00%	0.00%	14.44%	0.00%	0.00%	0.00%	28.12%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%	0.00%	0.00%	0.00%	15.41%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	0.00%	16.91%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.27%	0.00%	0.55%	0.00%	14.91%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	4.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.37%	0.00%	0.00%	0.00%	5.37%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.51%	0.00%	0.00%	0.00%	14.51%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.54%	0.00%	0.00%	0.00%	4.54%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	29.39%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.79%	0.00%	0.00%	0.00%	22.11%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.00%	26.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4.97%	0.00%	0.21%	0.00%	30.57%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%	0.00%	0.00%	0.00%	7.74%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.26%	0.00%	0.00%	0.00%	12.43%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.08%	0.00%	0.00%	0.00%	9.13%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.42%	0.00%	0.00%	0.00%	23.54%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.76%	0.00%	0.00%	0.00%	12.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.79%	0.00%	0.00%	0.00%	35.93%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.53%	0.00%	0.75%	0.00%	5.39%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.36%	0.00%	0.00%	0.77%	10.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	0.00%	0.00%	0.00%	14.15%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.02%	0.00%	0.00%	0.00%	14.02%
Gross Medical Total	0.05%	0.00%	0.00%	0.03%	0.01%	0.00%	6.22%	0.00%	0.05%	0.00%	13.81%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
149,760

Category of Service	Tidewater											
	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Nursing Facility Adjustment
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.46%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.24%	2.03%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.20%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	9.28%	4.95%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.07%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	23.69%	0.03%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	23.16%	0.17%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	18.00%	0.01%	0.08%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.97%	0.00%	0.44%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	23.97%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.46%	2.09%	0.01%	3.25%	0.02%	0.01%	0.02%	1.20%	0.45%	0.01%	0.02%	0.06%

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
149,780

Category of Service	Tidewater										
	Home Health Adjustment	Personal Care and Respite Care Adjustment	Hospice Adjustment	Durable Medical Equipment	Anesthesiologist Services	Skilled and Private Duty Nursing	Expansion Utilization Ramp Up Adjustment	Opioid Treatment Program for Dual Eligibles Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	9.00%
Child EPSDT	0.00%	35.12%	0.00%	0.00%	0.00%	0.00%	13.00%	0.00%	0.00%	0.00%	52.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%	0.00%	0.00%	0.00%	9.29%
Consumer Directed-Personal Care	0.00%	36.14%	0.00%	0.00%	0.00%	0.00%	14.42%	0.00%	0.00%	0.00%	55.78%
Consumer Directed-Respite Care	0.00%	36.67%	0.00%	0.00%	0.00%	0.00%	14.65%	0.00%	0.00%	0.00%	56.70%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	14.50%	0.00%	0.00%	0.00%	17.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.57%	0.00%	0.00%	0.00%	24.02%
Home Health Services	12.08%	0.00%	0.00%	0.00%	0.00%	0.00%	14.25%	0.00%	0.00%	0.00%	28.05%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	15.04%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.96%	0.00%	0.00%	0.00%	21.80%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.53%	0.00%	1.04%	0.00%	15.73%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	0.00%	5.50%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	5.30%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.74%	0.00%	0.00%	0.00%	14.74%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.73%	0.00%	0.00%	0.00%	4.73%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	29.37%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.09%	0.00%	0.00%	0.00%	24.44%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	24.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	5.08%	0.00%	0.35%	0.00%	30.15%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.72%	0.00%	0.00%	0.00%	7.72%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	9.41%	0.00%	0.00%	0.00%	12.58%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.36%	0.00%	0.00%	0.00%	9.42%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.51%	0.00%	0.00%	0.00%	23.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.67%	0.00%	0.00%	0.00%	11.25%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.54%	0.00%	0.00%	0.00%	34.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%	0.00%	0.60%	0.00%	5.33%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.61%	0.00%	0.00%	1.06%	10.85%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.29%	0.00%	0.00%	0.00%	14.29%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.38%	0.00%	0.00%	0.00%	14.38%
Gross Medical Total	0.05%	0.03%	0.00%	0.03%	0.01%	0.00%	6.29%	0.00%	0.07%	0.00%	14.81%

Exhibit 3

Trend Summary

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 3: Trend Summary

PMPM Trend		Statewide																
Trend Category of Service	Category of Service	Non-Expansion										Expansion No LTSS						
		COMM Dual < 65	COMM Dual 65+	COMM Non-Dual < 1	COMM Non-Dual > 1	DD Dual	DD Non-Dual	EDCD Dual	EDCD Non-Dual	NH Dual	NH Non-Dual	TECH	Maternity Kick	19-20 Male/Female Non-TPL	21-44 Female Non-TPL	21-44 Male Non-TPL	45-64 Male/Female Non-TPL	
ARTS	Addiction and Recovery Treatment Services (ARTS)	3.00%	3.00%	0.00%	7.10%	3.00%	7.10%	3.00%	7.10%	3.00%	3.00%	3.00%	3.00%	0.00%	2.00%	2.00%	2.00%	2.00%
Community LTSS	Adult Day Care	0.50%	0.50%	0.00%	0.50%	0.50%	0.50%	-1.00%	-1.00%	-1.00%	4.25%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	
Community Behavioral Health	Case Management Services	-2.50%	-2.50%	-2.00%	-2.00%	0.00%	3.00%	-2.50%	-2.00%	-2.50%	-2.00%	-2.20%	0.00%	4.50%	4.50%	4.50%	4.50%	
Community LTSS	Child EPSDT	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	-1.00%	-1.00%	0.00%	4.25%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	
Community Behavioral Health	Community Behavioral Health	-2.50%	-2.50%	-2.00%	-2.00%	0.00%	3.00%	-2.50%	-2.00%	-2.50%	-2.00%	-2.20%	0.00%	4.50%	4.50%	4.50%	4.50%	
Community LTSS	Consumer Directed-Personal Care	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	-1.00%	-1.00%	-1.00%	4.25%	0.00%	0.00%	0.00%	2.50%	2.50%	2.50%	
Community LTSS	Consumer Directed-Respite Care	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	-1.00%	-1.00%	-1.00%	4.25%	0.00%	0.00%	0.00%	2.50%	2.50%	2.50%	
Other	DME/Supplies	1.00%	1.00%	0.00%	0.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community Behavioral Health	Early Intervention Services	-2.50%	0.00%	-2.00%	-2.00%	0.00%	0.00%	-2.50%	-2.00%	0.00%	-2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician	FQHC / RHC	3.00%	3.00%	1.00%	1.00%	3.00%	1.00%	3.00%	1.00%	1.00%	3.00%	2.20%	0.00%	2.00%	2.00%	2.00%	2.00%	
Community LTSS	Home Health Services	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	-1.00%	-1.00%	-1.00%	4.25%	0.00%	0.00%	2.50%	2.50%	2.50%	2.50%	
Inpatient	Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient	Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient	Inpatient-Other	2.00%	2.00%	0.00%	0.00%	2.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	3.50%	3.50%	3.50%	
Inpatient	Inpatient-Psych	2.00%	2.00%	0.00%	0.00%	2.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	3.50%	3.50%	3.50%	
Other	Lab/Radiology	1.00%	1.00%	0.00%	0.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Inpatient	Medicare Crossover-IP	2.00%	2.00%	0.00%	0.00%	2.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%	3.50%	3.50%	
Nursing Facility	Medicare Crossover-NF	15.36%	23.00%	0.00%	0.00%	15.36%	0.00%	0.00%	0.00%	0.50%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	
Outpatient	Medicare Crossover-OP	3.02%	3.02%	0.00%	1.51%	3.02%	0.00%	3.02%	0.00%	-13.38%	0.00%	4.04%	0.00%	0.00%	4.04%	4.04%	4.04%	
Other	Medicare Crossover-Other	1.00%	1.00%	0.00%	0.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Physician	Medicare Crossover-Physician	3.00%	3.00%	0.00%	1.00%	3.00%	0.00%	3.00%	0.00%	1.00%	0.00%	2.20%	0.00%	0.00%	2.00%	2.00%	2.00%	
Nursing Facility	Nursing Facility	15.36%	23.00%	0.00%	3.00%	15.36%	3.00%	0.00%	3.00%	0.50%	1.00%	0.80%	0.00%	0.00%	6.00%	6.00%	6.00%	
Community LTSS	Other Waiver Services	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	-1.00%	-1.00%	-1.00%	4.25%	0.00%	0.00%	2.50%	2.50%	2.50%	2.50%	
ER	Outpatient-ER	0.00%	0.00%	1.50%	1.50%	0.00%	1.50%	0.00%	1.50%	0.00%	0.50%	0.30%	0.00%	1.50%	1.50%	1.50%	1.50%	
Outpatient	Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%	0.00%	0.00%	
Outpatient	Outpatient-Other	3.02%	3.02%	1.51%	1.51%	3.02%	1.51%	3.02%	1.51%	-13.38%	0.00%	0.00%	0.00%	4.04%	4.04%	4.04%	4.04%	
Community LTSS	Personal Care Agency-Personal Care	0.50%	0.50%	0.00%	0.50%	0.00%	0.00%	-1.00%	-1.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Community LTSS	Personal Care Agency-Respite Care	0.50%	0.50%	0.00%	0.50%	0.00%	0.00%	-1.00%	-1.00%	-1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Pharmacy	Pharmacy	2.83%	2.83%	7.61%	7.61%	2.83%	7.61%	2.83%	7.61%	2.63%	3.91%	3.65%	0.00%	7.51%	7.51%	7.51%	7.51%	
Other Professional	Physician-Anesthesia	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	1.00%	3.00%	3.00%	0.00%	9.00%	9.00%	9.00%	9.00%	
Other Professional	Physician-Dental	2.50%	2.50%	0.00%	2.50%	2.50%	2.50%	2.50%	2.50%	1.00%	3.00%	3.00%	0.00%	9.00%	9.00%	9.00%	9.00%	
Physician	Physician-Evaluation & Management	3.00%	3.00%	1.00%	1.00%	3.00%	1.00%	3.00%	1.00%	1.00%	3.00%	2.20%	0.00%	2.00%	2.00%	2.00%	2.00%	
Physician	Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other Professional	Physician-Other	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	1.00%	3.00%	3.00%	0.00%	9.00%	9.00%	9.00%	9.00%	
Other Professional	Physician-Psych	2.50%	2.50%	0.00%	2.50%	2.50%	2.50%	2.50%	2.50%	1.00%	3.00%	3.00%	0.00%	9.00%	9.00%	9.00%	9.00%	
Physician	Physician-Specialist	3.00%	3.00%	1.00%	1.00%	3.00%	1.00%	3.00%	1.00%	1.00%	3.00%	2.20%	0.00%	2.00%	2.00%	2.00%	2.00%	
Other Professional	Physician-Vision	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	1.00%	3.00%	3.00%	0.00%	9.00%	9.00%	9.00%	9.00%	
Other	Transportation/Emergency	1.00%	1.00%	0.00%	0.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Other	Transportation/Non-emergency	1.00%	1.00%	0.00%	0.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gross Medical Total	Gross Medical Total	-0.10%	4.67%	1.65%	2.31%	1.75%	3.48%	-0.73%	0.30%	0.40%	1.04%	0.45%	0.47%	4.93%	4.30%	4.24%	4.48%	

Exhibit 4

Prospective Program Change Summary

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
NH Dual
178,985

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12.16%	0.00%	12.06%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	12.29%	0.00%	20.35%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.16%	4.07%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	3.14%	0.00%	3.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.28%	0.00%	0.00%	0.00%	0.20%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.01%	3.98%	3.91%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMS
NH Dual
41,140

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12.50%	0.00%	12.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	12.42%	0.00%	20.48%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.22%	4.13%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	2.68%	0.00%	0.00%	2.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.02%	0.00%	4.78%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.32%	0.00%	0.00%	0.00%	0.23%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.01%	4.03%	3.96%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMS
NH Dual
31,021

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12.50%	0.00%	12.41%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	11.68%	0.00%	19.69%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.39%	4.30%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	7.10%	0.00%	7.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.24%	0.00%	0.00%	0.00%	0.15%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.21%	4.13%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
NH Dual
29,059

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12.33%	0.00%	12.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	12.39%	0.00%	20.45%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	3.60%	3.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	1.39%	0.00%	0.00%	1.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.38%	0.00%	0.00%	0.00%	0.29%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.01%	3.48%	3.41%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
NH Dual
26,152

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	2.95%	0.00%	2.86%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	12.21%	0.00%	20.26%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.07%	3.98%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	6.54%	0.00%	0.00%	6.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.27%	0.00%	0.00%	0.00%	0.19%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.01%	3.92%	3.85%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
NH Dual
16,799

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	12.50%	0.00%	12.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	11.34%	0.00%	19.33%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.58%	4.49%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	6.64%	0.00%	0.00%	6.55%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.21%	0.00%	0.00%	0.00%	0.12%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.37%	4.29%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMS
NH Dual
34,814

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	7.26%	12.47%	0.00%	20.54%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	4.35%	4.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	1.46%	0.00%	0.00%	1.38%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.01%	0.00%	4.77%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.30%	0.00%	0.00%	0.00%	0.21%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.01%	0.01%	4.08%	4.02%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
NH Non-Dual
22,862

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.17%	0.00%	1.72%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.49%	0.00%	0.00%	0.00%	12.50%	0.00%	12.04%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Child EPSDT	0.00%	0.31%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	6.31%	12.27%	0.00%	18.84%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.46%	0.00%	0.00%	0.00%	3.60%	0.00%	3.20%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.07%	-0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	3.73%	3.28%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	4.62%	0.00%	4.16%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.90%	0.00%	1.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.02%	0.07%	-0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.06%	-0.53%	0.00%	0.15%	0.00%	0.00%	0.00%	-0.29%
Gross Medical Total	-0.06%	0.00%	0.06%	0.00%	0.02%	0.02%	0.06%	-0.48%	0.00%	0.00%	0.01%	0.02%	2.56%	2.21%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
286,795

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	1.41%	0.00%	3.20%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	12.25%	0.00%	11.99%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Child EPSDT	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	5.69%	12.50%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	3.70%	0.00%	3.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	4.00%	3.75%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	7.90%	0.00%	7.65%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.02%	0.00%	-0.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.02%	0.00%	-0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.02%	0.00%	4.62%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.22%	0.00%	0.00%	0.00%	-0.02%
Gross Medical Total	0.00%	1.28%	0.00%	0.01%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.01%	0.07%	0.40%	0.03%	1.57%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
68,468

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	1.54%	0.00%	3.32%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	12.50%	0.00%	12.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Child EPSDT	0.00%	1.67%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	5.69%	12.50%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	3.70%	0.00%	3.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	4.18%	3.93%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	8.23%	0.00%	7.97%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.03%	0.00%	-0.21%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.01%	0.00%	4.61%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.15%	0.00%	0.00%	0.00%	-0.09%
Gross Medical Total	0.00%	1.79%	0.00%	0.01%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.01%	0.09%	0.42%	0.04%	2.11%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
43,190

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	4.05%	0.00%	5.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	12.50%	0.00%	12.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Child EPSDT	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	5.69%	12.50%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	4.30%	4.05%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	8.89%	0.00%	8.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.04%	0.00%	-0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.04%	0.00%	4.64%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.17%	0.00%	0.00%	0.00%	-0.06%
Gross Medical Total	0.00%	2.11%	0.00%	0.01%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.01%	0.13%	0.44%	0.06%	2.55%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
71,803

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.54%	0.00%	2.32%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	12.18%	0.00%	11.93%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Child EPSDT	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	5.69%	12.49%	0.00%	19.21%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	3.46%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	3.19%	2.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	7.84%	0.00%	7.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.11%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.05%	0.00%	4.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.29%	0.00%	0.00%	0.00%	0.07%
Gross Medical Total	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.23%	0.00%	0.00%	0.01%	0.45%	0.02%	0.82%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
30,409

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	1.46%	0.00%	3.24%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	12.27%	0.00%	12.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Child EPSDT	0.00%	2.56%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	5.69%	12.50%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	4.22%	3.98%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	8.42%	0.00%	8.16%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.03%	0.00%	-0.11%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.25%	0.00%	0.00%	0.00%	0.02%
Gross Medical Total	0.00%	2.44%	0.00%	0.02%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.01%	0.18%	0.60%	0.05%	3.08%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
14,016

Category of Service	Southwest													
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.06%	0.00%	1.82%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	12.50%	0.00%	12.23%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Child EPSDT	0.00%	2.41%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	2.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	5.69%	12.49%	0.00%	19.19%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	4.52%	4.27%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	6.80%	0.00%	0.00%	6.55%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.15%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.26%	0.00%	0.00%	0.00%	0.02%
Gross Medical Total	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.25%	0.00%	0.01%	0.05%	0.22%	0.07%	2.48%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Dual
58,909

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	12.47%	0.00%	12.21%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Child EPSDT	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Community Behavioral Health	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	5.69%	12.49%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	4.23%	3.99%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	6.16%	0.00%	0.00%	5.91%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.13%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.23%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.31%	0.00%	0.00%	0.00%	0.07%
Gross Medical Total	0.00%	0.86%	0.00%	0.01%	0.00%	0.00%	0.01%	-0.24%	0.00%	0.01%	0.07%	0.22%	0.03%	0.97%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
166,918

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.05%	0.17%	-0.75%	0.00%	0.00%	0.00%	0.41%	0.00%	1.87%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.76%	0.00%	0.00%	0.00%	12.41%	0.00%	11.78%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Child EPSDT	0.00%	1.16%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	1.69%	12.48%	0.00%	14.46%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	2.21%	0.00%	1.65%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	3.24%	2.68%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	7.74%	0.00%	7.15%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	4.28%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.76%	0.00%	0.23%	0.00%	0.00%	0.00%	-0.31%
Gross Medical Total	-0.18%	0.90%	0.17%	0.03%	0.02%	0.04%	0.14%	-0.67%	0.00%	0.00%	0.08%	0.68%	0.01%	1.23%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
38,782

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.20%	0.00%	1.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	12.50%	0.00%	11.89%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Child EPSDT	0.00%	1.74%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	1.69%	12.48%	0.00%	14.47%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	2.00%	0.00%	1.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	3.20%	2.64%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	8.88%	0.00%	8.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	4.28%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.54%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.19%	0.00%	0.00%	0.00%	-0.35%
Gross Medical Total	-0.18%	1.13%	0.17%	0.03%	0.02%	0.04%	0.14%	-0.66%	0.00%	0.00%	0.08%	0.69%	0.01%	1.47%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
24,712

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	1.77%	0.00%	3.28%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	12.49%	0.00%	11.92%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Child EPSDT	0.00%	2.39%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	1.69%	12.49%	0.00%	14.52%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	2.30%	0.00%	1.78%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	3.22%	2.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	7.50%	0.00%	6.95%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	4.32%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.76%	0.00%	0.23%	0.00%	0.00%	0.00%	-0.28%
Gross Medical Total	-0.21%	1.27%	0.19%	0.04%	0.02%	0.05%	0.17%	-0.65%	0.00%	0.00%	0.10%	0.90%	0.01%	1.90%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
46,819

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.41%	0.00%	1.82%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	12.26%	0.00%	11.60%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Child EPSDT	0.00%	0.58%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	1.69%	12.48%	0.00%	14.42%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	3.09%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	2.85%	0.00%	2.25%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	2.15%	1.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	7.90%	0.00%	7.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.48%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.58%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.15%	-0.78%	0.00%	0.37%	0.00%	0.00%	0.00%	-0.22%
Gross Medical Total	-0.15%	0.68%	0.14%	0.03%	0.01%	0.04%	0.14%	-0.70%	0.00%	0.00%	0.08%	0.69%	0.00%	0.96%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
15,005

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.68%	0.00%	2.10%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	12.38%	0.00%	11.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Child EPSDT	0.00%	2.75%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	1.69%	12.49%	0.00%	14.44%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	1.95%	0.00%	1.37%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	4.21%	3.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	7.48%	0.00%	6.86%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.47%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	4.25%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.19%	-0.82%	0.00%	0.23%	0.00%	0.00%	0.00%	-0.35%
Gross Medical Total	-0.26%	1.38%	0.25%	0.03%	0.02%	0.05%	0.16%	-0.68%	0.00%	0.00%	0.09%	0.84%	0.01%	1.89%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
4,667

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	1.47%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	12.44%	0.00%	11.86%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Child EPSDT	0.00%	1.94%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	1.69%	12.45%	0.00%	14.47%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	3.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	1.38%	0.00%	0.85%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	3.75%	3.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	6.81%	0.00%	6.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.08%	0.00%	-0.34%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.02%	0.00%	4.32%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.17%	-0.74%	0.00%	0.11%	0.00%	0.00%	0.00%	-0.40%
Gross Medical Total	-0.24%	1.07%	0.23%	0.01%	0.02%	0.04%	0.15%	-0.62%	0.00%	0.00%	0.03%	0.30%	0.01%	1.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
EDCD Non-Dual
36,933

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.02%	0.00%	1.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	12.50%	0.00%	11.90%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Child EPSDT	0.00%	0.73%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Community Behavioral Health	0.00%	0.00%	0.00%	0.63%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	1.69%	12.48%	0.00%	14.48%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	2.14%	0.00%	1.60%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	4.01%	3.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	6.77%	0.00%	6.20%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Pharmacy	-1.50%	0.00%	1.45%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.01%	0.00%	4.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.16%	-0.74%	0.00%	0.22%	0.00%	0.00%	0.00%	-0.32%
Gross Medical Total	-0.18%	0.56%	0.17%	0.02%	0.02%	0.04%	0.14%	-0.65%	0.00%	0.00%	0.06%	0.54%	0.01%	0.73%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
DD Dual
103,822

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.25%	-1.88%	0.00%	0.00%	0.00%	0.82%	0.00%	1.15%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.91%	0.00%	0.00%	0.00%	12.18%	0.00%	10.32%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.58%
Child EPSDT	0.00%	0.96%	0.00%	0.00%	0.00%	0.00%	0.29%	-2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.25%	-1.84%	0.00%	0.00%	7.15%	12.47%	0.00%	18.61%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.27%	-2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.90%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.65%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.91%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.67%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.68%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.91%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.67%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.69%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.98%	0.00%	0.00%	0.00%	0.00%	3.75%	1.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	-2.16%	0.00%	0.00%	0.41%	0.00%	0.00%	-1.48%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.90%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.25%	-1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.52%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.61%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.68%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.67%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.96%	0.00%	0.00%	0.01%	0.00%	0.00%	-1.70%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.25%	-1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.91%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.91%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.64%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.90%	0.00%	1.21%	0.00%	0.00%	0.00%	-0.46%
Gross Medical Total	0.00%	0.05%	0.00%	0.00%	0.05%	0.00%	0.24%	-1.80%	0.00%	0.13%	1.04%	1.93%	0.06%	1.68%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMS
DD Non-Dual
81,046

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.35%	1.20%	-1.57%	0.00%	0.00%	0.00%	3.93%	0.00%	5.96%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.23%	-1.61%	0.00%	0.00%	0.00%	12.50%	0.00%	12.45%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.15%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Child EPSDT	0.00%	2.08%	0.00%	0.00%	0.00%	0.39%	1.35%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Community Behavioral Health	0.00%	0.00%	0.00%	0.72%	0.00%	0.37%	1.29%	-1.68%	0.00%	0.00%	3.99%	12.45%	0.00%	17.72%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.38%	1.32%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.37%	1.29%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.25%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.25%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	1.27%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.23%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	1.29%	-1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.25%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	1.28%	-1.67%	0.00%	0.00%	0.00%	0.00%	3.02%	2.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	1.31%	-1.71%	0.00%	0.00%	0.00%	0.68%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.26%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.35%	1.21%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.10%	0.00%	1.65%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.23%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.25%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	1.22%	-1.59%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.36%	1.24%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.23%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.23%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	1.24%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	1.21%	-1.58%	0.00%	0.71%	0.00%	0.00%	0.00%	0.67%
Gross Medical Total	-0.44%	0.03%	0.66%	0.07%	0.06%	0.21%	0.74%	-0.98%	0.00%	0.01%	0.40%	1.29%	0.00%	2.07%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
TECH
3,461

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Child EPSDT	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.94%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	12.48%	0.00%	13.59%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	1.84%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%	2.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.06%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.01%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.20%	0.00%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.90%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Gross Medical Total	-0.08%	0.19%	0.07%	0.00%	0.00%	0.01%	0.04%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.28%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
428,099

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	2.00%	0.00%	3.31%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.03%	0.00%	0.00%	0.00%	11.92%	0.00%	11.10%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.66%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.45%	-1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.30%	-1.02%	0.00%	0.00%	9.10%	12.50%	0.00%	21.86%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2.96%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	-0.99%	0.00%	0.00%	0.00%	2.45%	0.00%	1.96%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.66%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.03%	0.00%	0.00%	0.00%	0.00%	3.82%	3.08%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	7.11%	0.00%	6.35%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.44%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.71%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.71%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.31%	-1.02%	0.00%	0.00%	0.00%	0.01%	0.00%	4.11%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.02%	0.00%	0.53%	0.00%	0.00%	0.00%	-0.18%
Gross Medical Total	0.00%	0.02%	0.00%	0.01%	0.07%	0.00%	0.30%	-1.00%	0.00%	0.05%	4.61%	6.65%	0.09%	11.05%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
105,080

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	3.05%	0.00%	4.30%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	12.50%	0.00%	11.63%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	9.10%	12.50%	0.00%	21.80%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	3.86%	0.00%	3.05%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	3.70%	2.90%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	8.21%	0.00%	7.37%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.68%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.77%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	-1.01%	0.00%	0.42%	0.00%	0.00%	0.00%	-0.36%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	0.06%	0.00%	0.23%	-0.99%	0.00%	0.04%	5.18%	7.44%	0.06%	12.34%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
61,888

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	2.98%	0.00%	4.31%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	12.50%	0.00%	11.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	9.10%	12.50%	0.00%	21.91%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	3.92%	3.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	6.25%	0.00%	5.52%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.59%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.68%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.02%	0.00%	4.15%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-0.99%	0.00%	0.45%	0.00%	0.00%	0.00%	-0.24%
Gross Medical Total	0.00%	0.02%	0.00%	0.01%	0.07%	0.00%	0.30%	-0.98%	0.00%	0.05%	4.32%	6.27%	0.09%	10.36%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
44,804

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	1.32%	0.00%	2.62%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	12.50%	0.00%	11.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	9.10%	12.49%	0.00%	21.88%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	3.09%	2.37%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	9.56%	0.00%	8.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.02%	0.00%	-0.68%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.07%	0.00%	4.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	-1.10%	0.00%	0.56%	0.00%	0.00%	0.00%	-0.15%
Gross Medical Total	0.00%	0.05%	0.00%	0.01%	0.08%	0.00%	0.39%	-1.07%	0.00%	0.06%	3.32%	4.85%	0.15%	7.96%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
61,710

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	2.39%	0.00%	3.67%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	9.10%	12.50%	0.00%	21.85%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	4.18%	3.42%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	8.64%	0.00%	0.00%	7.84%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.01%	0.00%	-0.73%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.01%	0.00%	0.63%	0.00%	0.00%	0.00%	-0.10%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	0.09%	0.00%	0.28%	-0.99%	0.00%	0.04%	5.07%	7.30%	0.11%	12.24%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
57,614

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.34%	0.00%	1.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	9.10%	12.49%	0.00%	22.18%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	2.35%	0.00%	1.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	3.62%	3.14%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	6.34%	0.00%	5.85%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	2.09%	0.00%	1.72%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	4.37%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.54%	-0.99%	0.00%	0.57%	0.00%	0.00%	0.00%	0.11%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	0.09%	0.00%	0.52%	-0.96%	0.00%	0.08%	3.02%	4.51%	0.10%	7.51%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual < 65
97,003

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.61%	0.00%	1.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	12.50%	0.00%	11.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Child EPSDT	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	9.10%	12.50%	0.00%	21.86%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	2.94%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	4.14%	3.38%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	4.54%	0.00%	3.78%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.01%	0.00%	4.10%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.03%	0.00%	0.67%	0.00%	0.00%	0.00%	-0.06%
Gross Medical Total	0.00%	0.02%	0.00%	0.01%	0.06%	0.00%	0.30%	-1.01%	0.00%	0.05%	4.68%	6.71%	0.11%	11.18%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
467,726

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.29%	-1.63%	0.00%	0.00%	0.00%	1.32%	0.00%	1.96%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	-1.62%	0.00%	0.00%	0.00%	11.73%	0.00%	10.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.36%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	-1.64%	0.00%	0.00%	4.39%	12.49%	0.00%	15.85%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.36%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	2.38%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.34%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.29%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.29%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	4.25%	2.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.64%	0.00%	0.00%	0.00%	9.96%	0.00%	8.51%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.31%	-1.63%	0.00%	0.00%	0.00%	0.02%	0.00%	-1.21%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.30%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.26%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.01%	0.00%	3.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.28%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	-1.63%	0.00%	1.29%	0.00%	0.00%	0.00%	-0.05%
Gross Medical Total	0.00%	0.07%	0.00%	0.00%	0.02%	0.00%	0.32%	-1.61%	0.00%	0.08%	0.64%	1.94%	0.92%	2.38%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
100,665

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	1.88%	0.00%	2.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	12.50%	0.00%	10.94%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	4.39%	12.49%	0.00%	15.80%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	4.31%	2.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	10.55%	0.00%	9.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.29%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	-1.65%	0.00%	0.85%	0.00%	0.00%	0.00%	-0.55%
Gross Medical Total	0.00%	0.06%	0.00%	0.00%	0.03%	0.00%	0.26%	-1.62%	0.00%	0.07%	0.90%	2.70%	0.86%	3.24%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
52,945

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	2.31%	0.00%	2.92%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	12.50%	0.00%	10.95%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	4.39%	12.50%	0.00%	15.81%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	4.31%	2.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	11.33%	0.00%	9.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.28%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3.40%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.38%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	-1.65%	0.00%	0.98%	0.00%	0.00%	0.00%	-0.41%
Gross Medical Total	0.00%	0.06%	0.00%	0.00%	0.03%	0.00%	0.27%	-1.63%	0.00%	0.07%	0.63%	1.90%	1.13%	2.46%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
142,039

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	1.46%	0.00%	2.32%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	11.64%	0.00%	10.38%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	4.39%	12.49%	0.00%	16.09%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	3.62%	2.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	6.16%	0.00%	4.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.01%	0.00%	3.68%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	-1.61%	0.00%	2.61%	0.00%	0.00%	0.00%	1.45%
Gross Medical Total	0.00%	0.13%	0.00%	0.00%	0.01%	0.00%	0.48%	-1.58%	0.00%	0.12%	0.20%	0.65%	0.67%	0.67%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
42,227

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	2.19%	0.00%	2.77%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	5.44%	0.00%	3.96%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	4.39%	12.50%	0.00%	15.78%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	4.27%	2.81%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	11.46%	0.00%	9.90%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.31%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.40%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	-1.65%	0.00%	1.03%	0.00%	0.00%	0.00%	-0.39%
Gross Medical Total	0.00%	0.03%	0.00%	0.00%	0.03%	0.00%	0.24%	-1.62%	0.00%	0.06%	0.78%	2.35%	1.08%	2.95%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
41,051

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	4.39%	12.49%	0.00%	15.98%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	4.58%	3.30%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	10.42%	0.00%	0.00%	9.07%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.29%	0.00%	-0.84%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.22%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	-1.60%	0.00%	1.33%	0.00%	0.00%	0.00%	0.09%
Gross Medical Total	0.00%	0.03%	0.00%	0.00%	0.02%	0.00%	0.37%	-1.56%	0.00%	0.10%	0.60%	1.83%	0.92%	2.30%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Dual 65+
88,799

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.05%	0.00%	0.70%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	11.08%	0.00%	9.60%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	4.39%	12.50%	0.00%	15.87%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	4.51%	3.12%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	8.85%	0.00%	7.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.03%	0.00%	3.49%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.33%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	-1.62%	0.00%	1.38%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.08%	0.00%	0.00%	0.03%	0.00%	0.29%	-1.60%	0.00%	0.08%	0.69%	2.05%	1.00%	2.60%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
983,233

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.22%	0.52%	-1.57%	0.00%	0.00%	0.00%	0.98%	0.00%	2.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.49%	-1.53%	0.00%	0.00%	0.00%	10.91%	0.00%	9.99%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.53%	-1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.22%	0.53%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.21%	0.49%	-1.54%	0.00%	0.00%	6.41%	12.47%	0.00%	18.82%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.23%	0.54%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	2.84%	0.00%	1.99%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.54%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.52%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.55%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.52%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.51%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.81%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.57%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.75%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.57%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.74%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.52%	-1.55%	0.00%	0.00%	0.00%	0.00%	3.75%	2.89%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	2.03%	0.00%	1.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.21%	0.51%	-1.55%	2.42%	0.00%	0.00%	0.01%	0.00%	1.68%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.54%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.78%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.21%	0.50%	-1.55%	0.00%	0.00%	0.00%	0.01%	0.00%	3.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.52%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.56%	0.00%	0.60%	0.00%	0.00%	0.00%	-0.24%
Gross Medical Total	-0.53%	0.02%	0.14%	0.02%	0.08%	0.15%	0.35%	-1.07%	0.27%	0.01%	0.90%	1.87%	0.01%	2.21%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
259,581

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	1.97%	0.00%	3.09%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	12.50%	0.00%	11.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	6.41%	12.47%	0.00%	18.77%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	2.92%	0.00%	2.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	3.74%	2.83%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	2.88%	0.00%	1.97%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.18%	0.44%	-1.50%	2.42%	0.00%	0.00%	0.00%	0.00%	1.62%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	3.93%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.44%	-1.50%	0.00%	0.54%	0.00%	0.00%	0.00%	-0.35%
Gross Medical Total	-0.46%	0.01%	0.12%	0.02%	0.08%	0.13%	0.32%	-1.10%	0.30%	0.01%	1.20%	2.49%	0.01%	3.14%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
127,254

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	1.48%	0.00%	2.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	12.50%	0.00%	11.57%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	6.41%	12.48%	0.00%	18.85%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	3.29%	0.00%	2.44%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	-3.95%	3.09%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	1.57%	0.00%	0.73%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.22%	0.51%	-1.55%	2.42%	0.00%	0.00%	0.00%	0.00%	1.68%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.01%	0.00%	3.99%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.55%	0.00%	0.56%	0.00%	0.00%	0.00%	-0.27%
Gross Medical Total	-0.54%	0.01%	0.14%	0.02%	0.07%	0.15%	0.35%	-1.07%	0.35%	0.01%	0.87%	1.82%	0.02%	2.21%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
132,577

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.53%	0.00%	1.79%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	12.09%	0.00%	11.27%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	6.41%	12.46%	0.00%	18.94%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	3.12%	0.00%	2.36%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	2.89%	2.14%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	1.46%	0.00%	0.71%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.24%	0.58%	-1.55%	2.42%	0.00%	0.00%	0.00%	0.00%	1.77%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.01%	0.00%	4.09%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.58%	-1.55%	0.00%	0.68%	0.00%	0.00%	0.00%	-0.05%
Gross Medical Total	-0.55%	0.06%	0.14%	0.01%	0.06%	0.17%	0.39%	-1.05%	0.23%	0.01%	0.51%	1.06%	0.02%	1.06%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
119,351

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.93%	0.00%	2.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	1.41%	0.00%	0.52%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	6.41%	12.48%	0.00%	18.80%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	3.41%	0.00%	2.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	4.02%	3.11%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	2.31%	0.00%	1.42%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.21%	0.50%	-1.58%	2.42%	0.00%	0.00%	0.00%	0.00%	1.63%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.50%	-1.58%	0.00%	0.57%	0.00%	0.00%	0.00%	-0.31%
Gross Medical Total	-0.55%	0.01%	0.14%	0.02%	0.09%	0.14%	0.34%	-1.07%	0.21%	0.01%	0.96%	1.98%	0.01%	2.29%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
102,556

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.21%	0.00%	1.38%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	6.41%	12.46%	0.00%	18.83%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	1.52%	0.00%	0.69%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	4.07%	3.21%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	2.37%	0.00%	1.53%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.27%	0.63%	-1.71%	2.42%	0.00%	0.00%	0.16%	0.00%	1.84%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	3.99%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.63%	-1.71%	0.00%	0.47%	0.00%	0.00%	0.00%	-0.36%
Gross Medical Total	-0.69%	0.01%	0.18%	0.01%	0.10%	0.16%	0.38%	-1.03%	0.25%	0.01%	0.40%	0.86%	0.01%	0.64%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual > 1
241,914

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.42%	0.00%	1.59%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Child EPSDT	0.00%	0.82%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.12%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	6.41%	12.48%	0.00%	18.85%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	2.68%	0.00%	1.84%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	4.20%	3.35%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	1.79%	0.00%	0.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.22%	0.51%	-1.54%	2.42%	0.00%	0.00%	0.00%	0.00%	1.68%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Pharmacy	-1.70%	0.00%	0.45%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.01%	0.00%	4.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.51%	-1.54%	0.00%	0.80%	0.00%	0.00%	0.00%	-0.02%
Gross Medical Total	-0.52%	0.02%	0.14%	0.02%	0.07%	0.15%	0.36%	-1.07%	0.27%	0.01%	0.91%	1.89%	0.01%	2.25%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-Dual < 1
2,134

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.27%	-1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.21%	-1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.86%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.28%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.12%	0.28%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	2.49%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.07%	0.17%	-0.96%	0.00%	0.00%	0.00%	0.00%	0.00%	2.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.43%	0.00%	0.00%	0.00%	4.59%	0.00%	3.47%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.27%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.29%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.14%	-0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.24%	-1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.06%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.28%	-1.55%	0.00%	0.00%	0.00%	11.66%	0.00%	10.36%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.27%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.11%	0.27%	-1.49%	1.24%	0.00%	0.00%	0.01%	0.00%	0.22%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.10%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.28%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.16%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.09%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.26%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.27%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.27%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Gross Medical Total	-0.02%	0.02%	0.00%	0.00%	0.01%	0.08%	0.19%	-1.06%	0.08%	0.00%	0.00%	0.42%	0.00%	-0.29%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
461

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 20
9,869

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.36%	0.73%	-1.43%	0.00%	0.00%	0.00%	4.98%	0.00%	6.71%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	1.23%	-2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.68%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.56%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.32%	0.64%	-1.24%	0.00%	0.00%	5.87%	12.43%	0.00%	18.68%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.66%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.69%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.75%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.63%	-1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.68%	-1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.68%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.63%	-2.01%	0.00%	0.00%	0.00%	0.63%	0.00%	-0.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.69%	-1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.33%	0.66%	-1.39%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.14%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.53%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.59%	-2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.99%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.67%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.33%	0.66%	-1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.18%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.22%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.60%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.67%
Gross Medical Total	-0.62%	0.00%	0.00%	0.00%	0.22%	0.21%	0.42%	-0.92%	0.00%	0.00%	0.58%	1.35%	0.00%	1.21%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
138,109

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.28%	0.56%	-1.49%	0.00%	0.00%	0.00%	1.56%	0.00%	2.91%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.45%	0.00%	0.00%	8.84%	12.42%	0.00%	21.56%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.53%	-1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.46%	0.00%	0.00%	0.00%	0.00%	4.27%	3.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.55%	-1.45%	0.00%	0.00%	1.10%	0.00%	0.00%	0.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.55%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.28%	0.56%	-1.46%	0.00%	0.00%	0.00%	0.02%	0.00%	-0.52%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.55%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.55%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.28%	0.55%	-1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.64%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.48%	0.00%	0.53%	0.00%	0.00%	0.00%	-0.13%
Gross Medical Total	-0.46%	0.00%	0.07%	0.00%	0.33%	0.20%	0.41%	-1.07%	0.00%	0.02%	0.92%	1.53%	0.00%	1.94%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
33,472

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	1.70%	0.00%	3.06%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	8.84%	12.46%	0.00%	21.60%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	4.41%	3.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	1.29%	0.00%	0.63%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.55%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	4.17%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.60%	0.00%	0.00%	0.00%	-0.05%
Gross Medical Total	-0.38%	0.00%	0.06%	0.00%	0.25%	0.19%	0.38%	-1.07%	0.00%	0.02%	1.36%	2.15%	0.00%	2.97%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,028

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	2.16%	0.00%	3.56%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	8.84%	12.43%	0.00%	21.61%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	6.52%	5.86%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.36%	0.00%	0.00%	-0.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	4.20%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.68%	0.00%	0.00%	0.00%	0.06%
Gross Medical Total	-0.48%	0.00%	0.08%	0.00%	0.34%	0.21%	0.42%	-1.07%	0.00%	0.02%	0.87%	1.49%	0.00%	1.87%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,418

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	2.47%	0.00%	3.90%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	8.84%	12.26%	0.00%	21.45%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.53%	0.00%	-0.07%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.03%	0.00%	-0.47%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	4.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.60%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.46%	0.00%	0.38%	0.00%	0.00%	0.00%	-0.21%
Gross Medical Total	-0.48%	0.00%	0.08%	0.00%	0.40%	0.21%	0.42%	-1.06%	0.00%	0.02%	0.57%	1.12%	0.00%	1.27%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
18,699

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	1.67%	0.00%	2.90%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	8.84%	12.42%	0.00%	21.41%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	3.67%	2.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	2.71%	0.00%	0.00%	1.92%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.67%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.31%	0.00%	0.00%	0.00%	-0.47%
Gross Medical Total	-0.49%	0.00%	0.08%	0.00%	0.39%	0.18%	0.37%	-1.10%	0.00%	0.02%	0.96%	1.66%	0.00%	2.06%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
15,822

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.83%	0.00%	2.20%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	8.84%	12.38%	0.00%	21.54%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	1.95%	1.31%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	5.34%	0.00%	0.00%	4.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.13%	0.00%	-0.40%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.05%	0.00%	-0.58%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	4.19%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.70%	-1.66%	0.00%	0.50%	0.00%	0.00%	0.00%	-0.13%
Gross Medical Total	-0.59%	0.00%	0.09%	0.00%	0.36%	0.23%	0.46%	-1.09%	0.00%	0.02%	0.58%	0.99%	0.00%	1.03%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 F
33,670

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.76%	0.00%	2.15%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	8.84%	12.43%	0.00%	21.62%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	4.88%	4.24%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	2.09%	0.00%	0.00%	1.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	4.21%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.61%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.42%	0.00%	0.84%	0.00%	0.00%	0.00%	0.22%
Gross Medical Total	-0.43%	0.00%	0.07%	0.00%	0.34%	0.21%	0.41%	-1.07%	0.00%	0.02%	0.77%	1.23%	0.01%	1.54%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
133,971

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.31%	0.62%	-1.34%	0.00%	0.00%	0.00%	0.69%	0.00%	2.26%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.59%	-1.33%	0.00%	0.00%	7.70%	12.43%	0.00%	20.54%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.30%	0.60%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.31%	0.63%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.60%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.59%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.62%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.66%	-1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.61%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.62%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.62%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.41%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.57%	-1.32%	0.00%	0.00%	0.00%	0.00%	3.61%	3.12%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.36%	0.00%	0.00%	1.34%	0.00%	0.00%	0.85%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.30%	0.60%	-1.34%	1.18%	0.00%	0.00%	0.01%	0.00%	0.83%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.30%	0.61%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	4.41%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.61%	-1.35%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.61%	-1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.62%	-1.35%	0.00%	0.59%	0.00%	0.00%	0.00%	0.17%
Gross Medical Total	-0.45%	0.00%	0.07%	0.00%	0.32%	0.22%	0.45%	-0.99%	0.08%	0.02%	0.89%	1.60%	0.00%	2.22%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
34,526

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.80%	0.00%	2.27%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	7.70%	12.46%	0.00%	20.48%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	3.15%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	3.59%	3.04%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	2.09%	0.00%	1.54%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.26%	0.53%	-1.32%	1.18%	0.00%	0.00%	0.00%	0.00%	0.74%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.01%	0.00%	4.31%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.32%	0.00%	0.69%	0.00%	0.00%	0.00%	0.16%
Gross Medical Total	-0.42%	0.00%	0.07%	0.00%	0.28%	0.20%	0.40%	-1.00%	0.09%	0.02%	1.13%	2.02%	0.01%	2.80%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
16,436

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	1.17%	0.00%	2.67%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	7.70%	12.44%	0.00%	20.48%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	5.36%	4.82%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.67%	0.00%	0.15%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.26%	0.52%	-1.28%	1.18%	0.00%	0.00%	0.00%	0.00%	0.76%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	4.31%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.51%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.28%	0.00%	0.79%	0.00%	0.00%	0.00%	0.28%
Gross Medical Total	-0.40%	0.00%	0.06%	0.00%	0.27%	0.20%	0.40%	-0.98%	0.11%	0.02%	0.87%	1.57%	0.00%	2.11%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
18,271

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.54%	0.00%	2.04%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	7.70%	12.39%	0.00%	20.44%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.29%	0.00%	0.00%	-0.21%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.32%	0.63%	-1.43%	1.18%	0.00%	0.00%	0.00%	0.00%	0.78%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	4.33%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.49%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.63%	-1.43%	0.00%	0.54%	0.00%	0.00%	0.00%	0.05%
Gross Medical Total	-0.56%	0.01%	0.09%	0.00%	0.28%	0.21%	0.43%	-0.97%	0.07%	0.02%	0.73%	1.30%	0.00%	1.60%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
17,477

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	1.00%	0.00%	2.66%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	7.70%	12.44%	0.00%	20.68%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	4.12%	3.76%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	2.64%	0.00%	0.00%	2.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.33%	0.67%	-1.33%	1.18%	0.00%	0.00%	0.00%	0.00%	0.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	4.49%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.35%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.67%	-1.33%	0.00%	0.37%	0.00%	0.00%	0.00%	0.02%
Gross Medical Total	-0.42%	0.00%	0.07%	0.00%	0.43%	0.25%	0.50%	-1.01%	0.06%	0.02%	0.81%	1.55%	0.00%	2.27%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
15,124

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.30%	0.00%	1.90%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	7.70%	12.39%	0.00%	20.57%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	3.10%	2.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	9.85%	0.00%	9.42%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.37%	0.74%	-1.48%	1.18%	0.00%	0.00%	0.11%	0.00%	1.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.07%	0.00%	-0.32%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	4.44%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.50%	0.00%	0.00%	0.00%	0.10%
Gross Medical Total	-0.58%	0.00%	0.09%	0.00%	0.37%	0.24%	0.49%	-0.99%	0.09%	0.02%	0.44%	0.81%	0.00%	0.99%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 21 to 44 M
32,137

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.39%	0.00%	2.06%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	7.70%	12.40%	0.00%	20.65%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	3.04%	2.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	4.58%	0.00%	4.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.32%	0.65%	-1.29%	1.18%	0.00%	0.00%	0.00%	0.00%	0.95%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.27%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.27%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.01%	0.00%	4.51%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.33%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.29%	0.00%	0.75%	0.00%	0.00%	0.00%	0.42%
Gross Medical Total	-0.41%	0.00%	0.06%	0.00%	0.36%	0.25%	0.50%	-0.99%	0.07%	0.02%	0.95%	1.67%	0.00%	2.48%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
325,873

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.17%	0.34%	-1.63%	0.00%	0.00%	0.00%	0.99%	0.00%	1.86%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	12.50%	0.00%	11.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.61%	0.00%	0.00%	5.50%	12.44%	0.00%	17.29%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.16%	0.32%	-1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.35%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.33%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	3.72%	2.56%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.61%	0.00%	0.00%	0.00%	2.31%	0.00%	1.17%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.01%	0.00%	-1.02%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.33%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.63%	0.00%	0.59%	0.00%	0.00%	0.00%	-0.54%
Gross Medical Total	-0.47%	0.00%	0.09%	0.00%	0.19%	0.12%	0.25%	-1.18%	0.00%	0.01%	0.37%	0.92%	0.01%	0.31%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
85,539

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	1.29%	0.00%	2.13%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	5.50%	12.47%	0.00%	17.28%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	3.93%	2.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	4.22%	0.00%	0.00%	3.02%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.05%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	3.65%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.15%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.29%	-1.58%	0.00%	0.52%	0.00%	0.00%	0.00%	-0.64%
Gross Medical Total	-0.42%	0.00%	0.08%	0.00%	0.18%	0.11%	0.22%	-1.19%	0.00%	0.01%	0.52%	1.28%	0.01%	0.79%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
42,541

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	1.82%	0.00%	2.75%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	12.50%	0.00%	11.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	5.50%	12.44%	0.00%	17.35%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	3.78%	2.67%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	1.13%	0.00%	0.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	3.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.87%	0.00%	0.00%	0.00%	-0.21%
Gross Medical Total	-0.47%	0.00%	0.09%	0.00%	0.18%	0.13%	0.26%	-1.17%	0.00%	0.01%	0.35%	0.87%	0.01%	0.26%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
43,026

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.83%	0.00%	1.69%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	5.50%	12.37%	0.00%	17.22%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	3.17%	2.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.01%	0.00%	-1.02%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.03%	0.00%	3.70%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.62%	0.00%	0.00%	0.00%	-0.51%
Gross Medical Total	-0.53%	0.00%	0.10%	0.00%	0.17%	0.13%	0.26%	-1.16%	0.00%	0.01%	0.23%	0.56%	0.02%	-0.21%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
38,634

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	1.87%	0.00%	2.69%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	5.50%	12.45%	0.00%	17.24%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	2.48%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	3.57%	2.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	6.18%	0.00%	4.94%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.17%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.69%	0.00%	0.66%	0.00%	0.00%	0.00%	-0.52%
Gross Medical Total	-0.50%	0.00%	0.10%	0.00%	0.20%	0.12%	0.25%	-1.20%	0.00%	0.01%	0.39%	1.00%	0.02%	0.38%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
34,518

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.28%	0.00%	1.13%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	5.50%	12.42%	0.00%	17.26%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	4.54%	3.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	4.87%	0.00%	3.68%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.08%	0.00%	-0.95%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	3.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.80%	0.00%	0.54%	0.00%	0.00%	0.00%	-0.61%
Gross Medical Total	-0.57%	0.00%	0.11%	0.00%	0.22%	0.15%	0.30%	-1.21%	0.00%	0.02%	0.25%	0.62%	0.01%	-0.12%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 45+
81,615

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.43%	0.00%	1.33%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	5.50%	12.43%	0.00%	17.32%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	3.96%	2.84%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	1.56%	0.00%	0.00%	0.46%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.33%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	3.71%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.57%	0.00%	0.00%	0.00%	-0.52%
Gross Medical Total	-0.44%	0.00%	0.09%	0.00%	0.20%	0.12%	0.24%	-1.17%	0.00%	0.01%	0.32%	0.77%	0.02%	0.15%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
607,822

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.24%	0.49%	-1.50%	0.00%	0.00%	0.00%	1.08%	0.00%	2.30%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	12.50%	0.00%	11.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.57%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.68%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.56%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.50%	0.00%	0.00%	6.86%	12.43%	0.00%	19.15%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.19%	0.39%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.41%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.43%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.02%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.43%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.39%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	3.74%	2.64%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.55%	0.00%	0.00%	1.93%	0.00%	0.00%	0.98%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.86%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.20%	0.40%	-1.57%	0.12%	0.00%	0.00%	0.01%	0.00%	-0.75%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.31%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.23%	0.46%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	3.99%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.53%	0.00%	0.57%	0.00%	0.00%	0.00%	-0.28%
Gross Medical Total	-0.46%	0.00%	0.08%	0.00%	0.24%	0.16%	0.32%	-1.12%	0.01%	0.01%	0.57%	1.17%	0.01%	0.98%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
156,549

Central Virginia														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.20%	0.41%	-1.45%	0.00%	0.00%	0.00%	1.25%	0.00%	2.40%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.37%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.65%	-1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.46%	0.00%	0.00%	6.80%	12.46%	0.00%	19.06%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.15%	0.30%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.33%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.43%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.79%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.33%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.04%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.40%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.73%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.54%	0.00%	0.00%	0.00%	0.00%	3.90%	2.81%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.49%	0.00%	0.00%	0.00%	3.28%	0.00%	2.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.39%	-1.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.17%	0.34%	-1.52%	0.12%	0.00%	0.00%	0.00%	0.00%	-0.80%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.31%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.37%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.35%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.20%	0.40%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.34%	-1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.01%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.37%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.49%	0.00%	0.57%	0.00%	0.00%	0.00%	-0.37%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
78,425

Charlottesville/Western														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.25%	0.49%	-1.46%	0.00%	0.00%	0.00%	1.74%	0.00%	3.01%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	12.50%	0.00%	11.29%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.62%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.51%	-1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.47%	0.00%	0.00%	6.89%	12.44%	0.00%	19.23%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.39%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.70%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.43%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.91%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.01%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.48%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.58%	0.00%	0.00%	0.00%	0.00%	3.90%	2.82%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.54%	0.00%	0.00%	0.00%	0.94%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.45%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.20%	0.41%	-1.54%	0.13%	0.00%	0.00%	0.00%	0.00%	-0.71%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.31%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.86%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.23%	0.46%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.91%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.49%	0.00%	0.79%	0.00%	0.00%	0.00%	-0.04%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
81,264

Northern/Winchester														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.26%	0.53%	-1.53%	0.00%	0.00%	0.00%	1.41%	0.00%	2.66%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.59%	-2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.99%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.51%	-1.56%	0.00%	0.00%	6.97%	12.35%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.47%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.41%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.05%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.51%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.81%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.11%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.13%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.09%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	3.17%	2.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.49%	-1.58%	0.00%	0.00%	0.18%	0.00%	0.00%	-0.69%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.48%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.21%	0.42%	-1.63%	0.10%	0.00%	0.00%	0.02%	0.00%	-0.79%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.29%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.25%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	0.00%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.48%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.86%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.25%	0.51%	-1.57%	0.00%	0.00%	0.00%	0.01%	0.00%	4.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.97%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.43%	-1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.48%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.56%	0.00%	0.52%	0.00%	0.00%	0.00%	-0.31%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
75,804

Roanoke/Alleghany														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.26%	0.52%	-1.51%	0.00%	0.00%	0.00%	1.52%	0.00%	2.78%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.77%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.69%	-1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.47%	-1.56%	0.00%	0.00%	6.95%	12.44%	0.00%	19.22%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.09%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.02%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.51%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.75%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.63%	-1.38%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.41%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.02%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.47%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.78%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.68%	0.00%	0.00%	0.00%	0.00%	3.57%	2.38%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.64%	0.00%	0.00%	0.00%	5.40%	0.00%	4.29%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.89%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.20%	0.41%	-1.63%	0.11%	0.00%	0.00%	0.00%	0.00%	-0.81%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.31%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.01%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.39%	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.09%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.93%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.23%	0.46%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.03%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.46%	-1.58%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.53%	0.00%	0.45%	0.00%	0.00%	0.00%	-0.35%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
66,020

Southwest														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.31%	0.62%	-1.65%	0.00%	0.00%	0.00%	0.46%	0.00%	1.71%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.75%	-1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.65%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	1.23%	-2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.69%	0.00%	0.00%	6.90%	12.40%	0.00%	19.16%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.67%	0.00%	0.00%	0.00%	0.00%	0.00%	2.82%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.55%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.51%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.02%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.91%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.59%	-1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.83%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.89%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.74%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.47%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.07%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.89%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.53%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.74%	0.00%	0.00%	0.00%	0.00%	3.86%	2.86%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.52%	-1.74%	0.00%	0.00%	0.00%	5.54%	0.00%	4.52%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.85%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.27%	0.54%	-1.73%	0.14%	0.00%	0.00%	0.10%	0.00%	-0.60%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.30%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.56%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.88%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.76%	0.00%	0.00%	0.00%	0.01%	0.00%	-1.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.29%	0.58%	-1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	3.96%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.54%	-1.73%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.94%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.55%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.96%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.57%	-1.70%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.58%	-1.69%	0.00%	0.52%	0.00%	0.00%	0.00%	-0.32%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
COMM Non-TPL 19 to 64
149,760

Tidewater														
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant - Overtime Reimbursement	Common Core Formulary	Applied Behavioral Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	ARPA Related Fee Changes	NH Per Diem Add-On	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.24%	0.47%	-1.46%	0.00%	0.00%	0.00%	0.50%	0.00%	1.74%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.81%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	0.78%	-1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.47%	-1.46%	0.00%	0.00%	6.86%	12.42%	0.00%	19.20%
Consumer Directed-Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%
Consumer Directed-Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.17%	0.35%	-1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	2.61%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.87%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.42%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.99%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.50%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.68%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.90%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.33%	-1.57%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.08%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.37%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.37%	-1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.98%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.36%	-1.55%	0.00%	0.00%	0.00%	0.00%	4.01%	2.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.38%	-1.53%	0.00%	0.00%	0.00%	1.79%	0.00%	0.81%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.45%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.81%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.10%	0.20%	0.40%	-1.52%	0.10%	0.00%	0.00%	0.00%	0.00%	-0.74%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.70%	0.00%	0.31%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.41%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.91%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.41%	-1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.89%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.43%	-1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.85%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.39%	-1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.95%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.85%	0.24%	0.47%	-1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.40%	-1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.92%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.44%	-1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.82%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.43%	-1.49%	0.00%	0.65%	0.00%	0.00%	0.00%	-0.21%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 5

Rate Sheets

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
178,985

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	42	\$ 4.43	\$ 0.02	9.36%	3.00%	1.91%	32	\$ 7.34	\$ 0.02
Adult Day Care	61	\$ 36.27	\$ 0.19	0.00%	-1.00%	12.06%	59	\$ 40.67	\$ 0.20
Case Management Services	-	\$ 82.47	\$ -	0.00%	-2.50%	-0.08%	-	\$ 82.47	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	887	\$ 60.37	\$ 4.46	0.05%	-2.50%	20.35%	841	\$ 69.29	\$ 4.85
Consumer Directed-Personal Care	3,242	\$ 14.51	\$ 3.92	37.17%	-1.00%	3.61%	3,112	\$ 20.64	\$ 5.35
Consumer Directed-Respite Care	778	\$ 15.67	\$ 1.02	38.70%	-1.00%	3.61%	746	\$ 22.53	\$ 1.40
DME/Supplies	295	\$ 117.61	\$ 2.89	2.23%	0.00%	-0.08%	294	\$ 120.23	\$ 2.95
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	173	\$ 19.75	\$ 0.28	14.58%	1.00%	-0.08%	180	\$ 22.62	\$ 0.34
Home Health Services	8	\$ 540.67	\$ 0.36	14.11%	-1.00%	-0.08%	8	\$ 616.97	\$ 0.40
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,104	\$ 602.79	\$ 55.46	11.29%	0.00%	-0.08%	1,103	\$ 670.86	\$ 61.68
Inpatient-Psych	24	\$ 252.96	\$ 0.50	5.57%	0.00%	-0.08%	24	\$ 267.05	\$ 0.52
Lab/Radiology	961	\$ 19.51	\$ 1.56	0.11%	0.00%	-0.08%	960	\$ 19.54	\$ 1.56
Medicare Crossover-IP	1,378	\$ 210.78	\$ 24.20	0.00%	0.00%	-0.08%	1,377	\$ 210.78	\$ 24.18
Medicare Crossover-NF	58,876	\$ 11.22	\$ 55.04	0.00%	0.00%	-0.08%	60,012	\$ 11.22	\$ 56.10
Medicare Crossover-OP	1,359	\$ 170.70	\$ 19.33	0.00%	-13.38%	-0.08%	1,650	\$ 79.08	\$ 10.88
Medicare Crossover-Other	3,492	\$ 19.98	\$ 5.81	0.00%	0.00%	-0.08%	3,489	\$ 19.98	\$ 5.81
Medicare Crossover-Physician	20,015	\$ 9.19	\$ 15.32	0.00%	1.00%	-0.08%	20,810	\$ 9.19	\$ 15.93
Nursing Facility	330,654	\$ 193.56	\$ 5,333.43	30.20%	0.50%	4.07%	337,031	\$ 262.51	\$ 7,372.90
Other Waiver Services	56	\$ 159.53	\$ 0.75	14.25%	-1.00%	3.05%	54	\$ 187.98	\$ 0.85
Outpatient-ER	38	\$ 190.71	\$ 0.60	27.31%	0.00%	-0.08%	38	\$ 242.81	\$ 0.77
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	377	\$ 941.22	\$ 29.58	34.62%	-13.38%	0.01%	458	\$ 586.95	\$ 22.42
Personal Care Agency-Personal Care	281	\$ 13.49	\$ 0.32	37.64%	-1.00%	-0.08%	270	\$ 18.57	\$ 0.42
Personal Care Agency-Respite Care	14	\$ 13.30	\$ 0.01	37.81%	-1.00%	-0.08%	13	\$ 18.32	\$ 0.02
Pharmacy	14,773	\$ 5.15	\$ 6.34	0.00%	2.63%	0.01%	15,295	\$ 5.52	\$ 7.04
Physician-Anesthesia	570	\$ 1.96	\$ 0.09	2.90%	1.00%	-0.08%	593	\$ 2.01	\$ 0.10
Physician-Dental	103	\$ 2.36	\$ 0.02	0.03%	1.00%	-0.08%	107	\$ 2.36	\$ 0.02
Physician-Evaluation & Management	3,491	\$ 27.77	\$ 8.08	20.24%	1.00%	-0.08%	3,630	\$ 33.39	\$ 10.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,998	\$ 11.04	\$ 6.44	1.28%	1.00%	-0.08%	7,276	\$ 11.18	\$ 6.78
Physician-Psych	345	\$ 29.17	\$ 0.84	32.84%	1.00%	4.77%	376	\$ 38.75	\$ 1.21
Physician-Specialist	671	\$ 29.03	\$ 1.62	0.02%	1.00%	-0.08%	698	\$ 29.04	\$ 1.69
Physician-Vision	133	\$ 12.78	\$ 0.14	0.05%	1.00%	-0.08%	138	\$ 12.78	\$ 0.15
Transportation/Emergency	135	\$ 101.31	\$ 1.14	0.00%	0.00%	-0.08%	135	\$ 101.31	\$ 1.14
Transportation/Non-emergency	8,223	\$ 116.10	\$ 79.56	0.00%	0.00%	0.20%	8,216	\$ 116.43	\$ 79.72
Gross Medical Total		\$ 5,659.33	\$ 28.83%	28.83%	0.40%	3.91%		\$ 7,697.49	\$ 7,697.49

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,697.49
Administrative Expenses PMPM	\$ 262.09
% of Base Capitation Rate	3.24%
Care Management PMPM	\$ 54.42
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 80.95
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 8,094.95

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
41,140

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6	\$ 30.09	\$ 0.02	12.76%	3.00%	1.91%	7	\$ 33.93	\$ 0.02
Adult Day Care	28	\$ 55.15	\$ 0.13	0.00%	-1.00%	12.40%	27	\$ 62.04	\$ 0.14
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	759	\$ 71.23	\$ 4.51	0.01%	-2.50%	20.48%	720	\$ 81.80	\$ 4.91
Consumer Directed-Personal Care	3,101	\$ 13.91	\$ 3.59	36.75%	-1.00%	3.61%	2,976	\$ 19.72	\$ 4.89
Consumer Directed-Respite Care	688	\$ 12.84	\$ 0.74	36.76%	-1.00%	3.61%	660	\$ 18.21	\$ 1.00
DME/Supplies	310	\$ 129.30	\$ 3.34	2.23%	0.00%	-0.08%	310	\$ 132.18	\$ 3.42
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	92	\$ 17.08	\$ 0.13	8.73%	1.00%	-0.08%	96	\$ 18.57	\$ 0.15
Home Health Services	7	\$ 755.62	\$ 0.46	14.48%	-1.00%	-0.08%	7	\$ 865.02	\$ 0.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	975	\$ 593.13	\$ 48.22	11.82%	0.00%	-0.08%	975	\$ 663.21	\$ 53.87
Inpatient-Psych	32	\$ 475.55	\$ 1.28	4.98%	0.00%	-0.08%	32	\$ 499.23	\$ 1.34
Lab/Radiology	1,043	\$ 18.76	\$ 1.63	0.10%	0.00%	-0.08%	1,042	\$ 18.78	\$ 1.63
Medicare Crossover-IP	1,739	\$ 217.19	\$ 31.48	0.00%	0.00%	-0.08%	1,738	\$ 217.19	\$ 31.45
Medicare Crossover-NF	60,304	\$ 11.33	\$ 56.91	0.00%	0.00%	-0.08%	61,467	\$ 11.33	\$ 58.01
Medicare Crossover-OP	1,126	\$ 181.01	\$ 16.99	0.00%	-13.38%	-0.08%	1,368	\$ 83.85	\$ 9.56
Medicare Crossover-Other	3,379	\$ 20.42	\$ 5.75	0.00%	0.00%	-0.08%	3,376	\$ 20.42	\$ 5.75
Medicare Crossover-Physician	21,996	\$ 8.73	\$ 16.01	0.00%	1.00%	-0.08%	22,869	\$ 8.73	\$ 16.64
Nursing Facility	328,184	\$ 192.02	\$ 5,251.44	29.60%	0.50%	4.13%	334,512	\$ 259.35	\$ 7,229.56
Other Waiver Services	60	\$ 203.11	\$ 1.01	17.80%	-1.00%	2.59%	57	\$ 245.66	\$ 1.17
Outpatient-ER	37	\$ 251.52	\$ 0.77	26.34%	0.00%	-0.08%	37	\$ 317.79	\$ 0.97
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	304	\$ 1,103.92	\$ 27.94	34.49%	-13.38%	0.01%	369	\$ 687.75	\$ 21.16
Personal Care Agency-Personal Care	301	\$ 13.24	\$ 0.33	37.74%	-1.00%	-0.08%	288	\$ 18.23	\$ 0.44
Personal Care Agency-Respite Care	2	\$ 13.43	\$ -	37.81%	-1.00%	-0.08%	1	\$ 18.51	\$ -
Pharmacy	16,626	\$ 5.06	\$ 7.01	0.00%	2.63%	0.01%	17,214	\$ 5.42	\$ 7.78
Physician-Anesthesia	730	\$ 1.95	\$ 0.12	2.90%	1.00%	-0.08%	759	\$ 2.01	\$ 0.13
Physician-Dental	115	\$ 3.19	\$ 0.03	0.01%	1.00%	-0.08%	120	\$ 3.19	\$ 0.03
Physician-Evaluation & Management	3,731	\$ 31.54	\$ 9.81	19.94%	1.00%	-0.08%	3,879	\$ 37.83	\$ 12.23
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	6,562	\$ 8.72	\$ 4.77	0.10%	1.00%	-0.08%	6,823	\$ 8.73	\$ 4.96
Physician-Psych	268	\$ 28.42	\$ 0.64	31.29%	1.00%	4.78%	293	\$ 37.32	\$ 0.91
Physician-Specialist	755	\$ 31.26	\$ 1.97	0.02%	1.00%	-0.08%	785	\$ 31.26	\$ 2.04
Physician-Vision	108	\$ 13.79	\$ 0.12	0.00%	1.00%	-0.08%	112	\$ 13.79	\$ 0.13
Transportation/Emergency	140	\$ 99.83	\$ 1.16	0.00%	0.00%	-0.08%	140	\$ 99.83	\$ 1.16
Transportation/Non-emergency	8,267	\$ 102.83	\$ 70.84	0.00%	0.00%	0.23%	8,260	\$ 103.16	\$ 71.01
Gross Medical Total		\$ 5,569.13	\$ 28.27%	28.27%	0.40%	3.96%		\$ 7,546.95	\$ 7,546.95

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,546.95
Administrative Expenses PMPM	\$ 258.00
% of Base Capitation Rate	3.25%
Care Management PMPM	\$ 53.35
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 79.38
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 7,937.68

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
31,021

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4	\$ 18.86	\$ 0.01	11.64%	3.00%	1.91%	5	\$ 21.05	\$ 0.01
Adult Day Care	1	\$ 57.04	\$ -	0.00%	-1.00%	12.41%	1	\$ 64.17	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	398	\$ 52.11	\$ 1.73	0.15%	-2.50%	19.69%	377	\$ 59.54	\$ 1.87
Consumer Directed-Personal Care	3,062	\$ 12.92	\$ 3.30	37.28%	-1.00%	3.61%	2,939	\$ 18.39	\$ 4.50
Consumer Directed-Respite Care	813	\$ 13.02	\$ 0.88	37.21%	-1.00%	3.61%	780	\$ 18.52	\$ 1.20
DME/Supplies	285	\$ 134.97	\$ 3.20	2.23%	0.00%	-0.08%	285	\$ 137.97	\$ 3.27
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	179	\$ 20.46	\$ 0.30	9.59%	1.00%	-0.08%	186	\$ 22.42	\$ 0.35
Home Health Services	7	\$ 655.67	\$ 0.40	14.56%	-1.00%	-0.08%	7	\$ 751.11	\$ 0.44
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	509	\$ 479.35	\$ 20.33	12.50%	0.00%	-0.08%	509	\$ 539.26	\$ 22.85
Inpatient-Psych	26	\$ 183.84	\$ 0.40	-3.27%	0.00%	-0.08%	26	\$ 177.83	\$ 0.38
Lab/Radiology	940	\$ 22.01	\$ 1.72	0.10%	0.00%	-0.08%	939	\$ 22.04	\$ 1.72
Medicare Crossover-IP	1,125	\$ 215.89	\$ 20.24	0.00%	0.00%	-0.08%	1,124	\$ 215.89	\$ 20.22
Medicare Crossover-NF	58,332	\$ 11.17	\$ 54.32	0.00%	0.00%	-0.08%	59,457	\$ 11.17	\$ 55.37
Medicare Crossover-OP	1,778	\$ 178.71	\$ 26.49	0.00%	-13.38%	-0.08%	2,160	\$ 82.79	\$ 14.90
Medicare Crossover-Other	4,085	\$ 19.54	\$ 6.65	0.00%	0.00%	-0.08%	4,082	\$ 19.54	\$ 6.65
Medicare Crossover-Physician	18,848	\$ 9.89	\$ 15.53	0.00%	1.00%	-0.08%	19,597	\$ 9.89	\$ 16.15
Nursing Facility	333,555	\$ 186.89	\$ 5,194.77	27.91%	0.50%	4.30%	339,989	\$ 249.53	\$ 7,069.83
Other Waiver Services	66	\$ 88.94	\$ 0.49	0.00%	-1.00%	7.01%	63	\$ 95.26	\$ 0.50
Outpatient-ER	40	\$ 192.77	\$ 0.65	26.77%	0.00%	-0.08%	40	\$ 244.37	\$ 0.82
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	437	\$ 592.37	\$ 21.59	34.37%	-13.38%	0.01%	532	\$ 368.74	\$ 16.34
Personal Care Agency-Personal Care	228	\$ 13.43	\$ 0.25	37.81%	-1.00%	-0.08%	218	\$ 18.51	\$ 0.34
Personal Care Agency-Respite Care	12	\$ 13.43	\$ 0.01	37.81%	-1.00%	-0.08%	12	\$ 18.51	\$ 0.02
Pharmacy	11,333	\$ 5.37	\$ 5.07	0.00%	2.63%	0.01%	11,734	\$ 5.75	\$ 5.62
Physician-Anesthesia	372	\$ 2.79	\$ 0.09	2.90%	1.00%	-0.08%	387	\$ 2.87	\$ 0.09
Physician-Dental	78	\$ 0.72	\$ -	-0.02%	1.00%	-0.08%	81	\$ 0.72	\$ -
Physician-Evaluation & Management	3,587	\$ 27.20	\$ 8.13	20.74%	1.00%	-0.08%	3,730	\$ 32.85	\$ 10.21
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	4,403	\$ 10.40	\$ 3.81	0.19%	1.00%	-0.08%	4,578	\$ 10.42	\$ 3.97
Physician-Psych	360	\$ 31.42	\$ 0.94	32.88%	1.00%	4.76%	393	\$ 41.75	\$ 1.37
Physician-Specialist	682	\$ 26.96	\$ 1.53	0.06%	1.00%	-0.08%	709	\$ 26.98	\$ 1.60
Physician-Vision	192	\$ 11.53	\$ 0.18	-0.01%	1.00%	-0.08%	200	\$ 11.53	\$ 0.19
Transportation/Emergency	106	\$ 120.01	\$ 1.06	0.00%	0.00%	-0.08%	106	\$ 120.01	\$ 1.06
Transportation/Non-emergency	10,489	\$ 108.90	\$ 95.19	0.00%	0.00%	0.15%	10,480	\$ 109.15	\$ 95.33
Gross Medical Total		\$ 5,489.29	\$ 26.66%	26.66%	0.40%	4.13%		\$ 7,357.19	\$ 7,357.19

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,357.19
Administrative Expenses PMPM	\$ 252.84
% of Base Capitation Rate	3.27%
Care Management PMPM	\$ 52.01
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 77.39
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 7,739.44

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
29,059

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4	\$ 48.63	\$ 0.02	2.08%	3.00%	1.91%	4	\$ 49.65	\$ 0.02
Adult Day Care	257	\$ 43.38	\$ 0.93	0.00%	-1.00%	12.23%	246	\$ 48.73	\$ 1.00
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	652	\$ 84.75	\$ 4.61	0.02%	-2.50%	20.45%	618	\$ 97.31	\$ 5.01
Consumer Directed-Personal Care	3,763	\$ 17.07	\$ 5.35	37.21%	-1.00%	3.61%	3,611	\$ 24.28	\$ 7.31
Consumer Directed-Respite Care	797	\$ 20.09	\$ 1.33	44.84%	-1.00%	3.61%	765	\$ 30.17	\$ 1.92
DME/Supplies	298	\$ 123.20	\$ 3.06	2.23%	0.00%	-0.08%	298	\$ 125.94	\$ 3.12
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	179	\$ 29.34	\$ 0.44	20.10%	1.00%	-0.08%	186	\$ 35.24	\$ 0.55
Home Health Services	8	\$ 718.31	\$ 0.48	12.89%	-1.00%	-0.08%	8	\$ 810.92	\$ 0.52
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	548	\$ 526.59	\$ 24.03	12.26%	0.00%	-0.08%	547	\$ 591.14	\$ 26.95
Inpatient-Psych	19	\$ 39.65	\$ 0.06	25.76%	0.00%	-0.08%	19	\$ 49.86	\$ 0.08
Lab/Radiology	765	\$ 21.75	\$ 1.39	0.08%	0.00%	-0.08%	764	\$ 21.76	\$ 1.39
Medicare Crossover-IP	1,158	\$ 217.48	\$ 20.99	0.00%	0.00%	-0.08%	1,157	\$ 217.48	\$ 20.98
Medicare Crossover-NF	54,078	\$ 11.87	\$ 53.51	0.00%	0.50%	-0.08%	55,121	\$ 11.87	\$ 54.54
Medicare Crossover-OP	1,244	\$ 208.54	\$ 21.62	0.00%	-13.38%	-0.08%	1,511	\$ 96.61	\$ 12.16
Medicare Crossover-Other	2,531	\$ 22.69	\$ 4.79	0.00%	0.00%	-0.08%	2,529	\$ 22.69	\$ 4.78
Medicare Crossover-Physician	18,831	\$ 10.43	\$ 16.36	0.00%	1.00%	-0.08%	19,579	\$ 10.43	\$ 17.01
Nursing Facility	333,893	\$ 223.15	\$ 6,208.97	30.53%	0.50%	3.51%	340,333	\$ 301.76	\$ 8,558.30
Other Waiver Services	39	\$ 304.03	\$ 0.98	24.53%	-1.00%	1.31%	37	\$ 383.88	\$ 1.19
Outpatient-ER	23	\$ 229.18	\$ 0.44	26.57%	0.00%	-0.08%	23	\$ 290.07	\$ 0.55
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	340	\$ 1,327.87	\$ 37.66	34.55%	-13.38%	0.01%	414	\$ 827.65	\$ 28.53
Personal Care Agency-Personal Care	362	\$ 15.48	\$ 0.47	37.81%	-1.00%	-0.08%	347	\$ 21.33	\$ 0.62
Personal Care Agency-Respite Care	17	\$ 12.75	\$ 0.02	37.81%	-1.00%	-0.08%	16	\$ 17.58	\$ 0.02
Pharmacy	18,156	\$ 4.72	\$ 7.14	0.00%	2.63%	0.01%	18,797	\$ 5.06	\$ 7.92
Physician-Anesthesia	472	\$ 1.09	\$ 0.04	2.90%	1.00%	-0.08%	491	\$ 1.12	\$ 0.05
Physician-Dental	98	\$ 2.20	\$ 0.02	0.03%	1.00%	-0.08%	102	\$ 2.20	\$ 0.02
Physician-Evaluation & Management	3,117	\$ 30.24	\$ 7.86	19.77%	1.00%	-0.08%	3,241	\$ 36.22	\$ 9.78
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	14,523	\$ 13.83	\$ 16.74	1.23%	1.00%	-0.08%	15,100	\$ 14.00	\$ 17.62
Physician-Psych	258	\$ 31.31	\$ 0.67	33.70%	1.00%	4.76%	281	\$ 41.86	\$ 0.98
Physician-Specialist	438	\$ 28.54	\$ 1.04	0.01%	1.00%	-0.08%	455	\$ 28.55	\$ 1.08
Physician-Vision	97	\$ 14.49	\$ 0.12	0.20%	1.00%	-0.08%	101	\$ 14.52	\$ 0.12
Transportation/Emergency	142	\$ 95.13	\$ 1.12	0.00%	0.00%	-0.08%	142	\$ 95.13	\$ 1.12
Transportation/Non-emergency	7,882	\$ 90.78	\$ 59.63	0.00%	0.00%	0.29%	7,876	\$ 91.12	\$ 59.80
Gross Medical Total		\$ 6,501.86	\$ 29.48%	29.48%	0.40%	3.41%		\$ 8,845.04	\$ 8,845.04

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 8,845.04
Administrative Expenses PMPM	\$ 293.29
% of Base Capitation Rate	3.16%
Care Management PMPM	\$ 62.53
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 92.94
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 9,293.80

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
26,152

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	265	\$ 1.17	\$ 0.03	6.29%	3.00%	1.91%	191	\$ 1.98	\$ 0.03
Adult Day Care	87	\$ 3.78	\$ 0.03	0.00%	-1.00%	2.86%	83	\$ 3.89	\$ 0.03
Case Management Services	-	\$ 150.00	\$ -	0.00%	-2.50%	-0.08%	-	\$ 150.00	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	945	\$ 65.70	\$ 5.17	0.06%	-2.50%	20.26%	896	\$ 75.35	\$ 5.63
Consumer Directed-Personal Care	2,719	\$ 13.03	\$ 2.95	37.52%	-1.00%	3.61%	2,610	\$ 18.59	\$ 4.04
Consumer Directed-Respite Care	761	\$ 20.26	\$ 1.28	36.56%	-1.00%	3.61%	730	\$ 28.69	\$ 1.75
DME/Supplies	261	\$ 110.96	\$ 2.41	2.23%	0.00%	-0.08%	261	\$ 113.43	\$ 2.46
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	75	\$ 29.76	\$ 0.19	17.62%	1.00%	-0.08%	78	\$ 35.01	\$ 0.23
Home Health Services	13	\$ 245.77	\$ 0.27	14.19%	-1.00%	-0.08%	13	\$ 280.65	\$ 0.29
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	464	\$ 469.28	\$ 18.13	11.98%	0.00%	-0.08%	463	\$ 525.51	\$ 20.28
Inpatient-Psych	37	\$ 125.03	\$ 0.38	-2.56%	0.00%	-0.08%	37	\$ 121.83	\$ 0.37
Lab/Radiology	1,068	\$ 20.40	\$ 1.81	0.14%	0.00%	-0.08%	1,067	\$ 20.42	\$ 1.82
Medicare Crossover-IP	1,152	\$ 240.26	\$ 23.07	0.00%	0.00%	-0.08%	1,151	\$ 240.26	\$ 23.05
Medicare Crossover-NF	61,578	\$ 11.20	\$ 57.46	0.00%	0.00%	-0.08%	62,766	\$ 11.20	\$ 58.57
Medicare Crossover-OP	1,569	\$ 154.89	\$ 20.25	0.00%	-13.38%	-0.08%	1,905	\$ 71.75	\$ 11.39
Medicare Crossover-Other	3,748	\$ 17.22	\$ 5.38	0.00%	0.00%	-0.08%	3,745	\$ 17.22	\$ 5.37
Medicare Crossover-Physician	18,109	\$ 9.43	\$ 14.23	0.00%	1.00%	-0.08%	18,829	\$ 9.43	\$ 14.79
Nursing Facility	328,189	\$ 191.84	\$ 5,246.57	34.27%	0.50%	3.98%	334,520	\$ 268.07	\$ 7,472.90
Other Waiver Services	58	\$ 105.65	\$ 0.51	0.00%	-1.00%	6.45%	55	\$ 112.56	\$ 0.52
Outpatient-ER	35	\$ 149.30	\$ 0.43	27.58%	0.00%	-0.08%	34	\$ 190.47	\$ 0.55
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	391	\$ 899.53	\$ 29.33	34.99%	-13.38%	0.01%	476	\$ 562.51	\$ 22.29
Personal Care Agency-Personal Care	136	\$ 12.89	\$ 0.15	37.81%	-1.00%	-0.08%	130	\$ 17.77	\$ 0.19
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	17,563	\$ 4.83	\$ 7.08	0.00%	2.63%	0.01%	18,183	\$ 5.18	\$ 7.85
Physician-Anesthesia	623	\$ 2.15	\$ 0.11	2.90%	1.00%	-0.08%	648	\$ 2.22	\$ 0.12
Physician-Dental	62	\$ 6.82	\$ 0.04	0.07%	1.00%	-0.08%	65	\$ 6.82	\$ 0.04
Physician-Evaluation & Management	2,889	\$ 27.59	\$ 6.64	20.77%	1.00%	-0.08%	3,004	\$ 33.32	\$ 8.34
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,806	\$ 8.98	\$ 2.85	7.83%	1.00%	-0.08%	3,957	\$ 9.69	\$ 3.19
Physician-Psych	280	\$ 30.26	\$ 0.71	31.56%	1.00%	4.76%	306	\$ 39.81	\$ 1.01
Physician-Specialist	470	\$ 27.43	\$ 1.07	0.04%	1.00%	-0.08%	488	\$ 27.44	\$ 1.12
Physician-Vision	146	\$ 11.25	\$ 0.14	-0.02%	1.00%	-0.08%	152	\$ 11.25	\$ 0.14
Transportation/Emergency	120	\$ 101.67	\$ 1.02	0.00%	0.00%	-0.08%	120	\$ 101.67	\$ 1.02
Transportation/Non-emergency	7,261	\$ 136.89	\$ 82.82	0.00%	0.00%	0.19%	7,254	\$ 137.26	\$ 82.98
Gross Medical Total		\$ 5,532.50	\$ 32.79%	32.79%	0.40%	3.85%			\$ 7,752.37

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,752.37
Administrative Expenses PMPM	\$ 263.58
% of Base Capitation Rate	3.23%
Care Management PMPM	\$ 54.81
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 81.52
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 8,152.29

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
16,799

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	3	\$ 99.01	\$ 0.02	0.00%	3.00%	1.91%	3	\$ 99.01	\$ 0.02
Adult Day Care	4	\$ 13.43	\$ -	0.00%	-1.00%	12.40%	4	\$ 15.11	\$ 0.01
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	650	\$ 41.84	\$ 2.27	0.09%	-2.50%	19.33%	617	\$ 47.63	\$ 2.45
Consumer Directed-Personal Care	2,373	\$ 13.07	\$ 2.58	37.07%	-1.00%	3.61%	2,277	\$ 18.57	\$ 3.52
Consumer Directed-Respite Care	465	\$ 12.95	\$ 0.50	37.39%	-1.00%	3.61%	446	\$ 18.45	\$ 0.69
DME/Supplies	248	\$ 66.90	\$ 1.38	2.23%	0.00%	-0.08%	248	\$ 68.39	\$ 1.41
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	346	\$ 29.59	\$ 0.85	16.44%	1.00%	-0.08%	360	\$ 34.45	\$ 1.03
Home Health Services	5	\$ 350.23	\$ 0.15	15.98%	-1.00%	-0.08%	5	\$ 406.18	\$ 0.17
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	449	\$ 474.18	\$ 17.76	11.82%	0.00%	-0.08%	449	\$ 530.21	\$ 19.84
Inpatient-Psych	25	\$ 268.82	\$ 0.55	17.11%	0.00%	-0.08%	25	\$ 314.81	\$ 0.64
Lab/Radiology	1,083	\$ 15.38	\$ 1.39	0.14%	0.00%	-0.08%	1,082	\$ 15.40	\$ 1.39
Medicare Crossover-IP	1,103	\$ 223.98	\$ 20.59	0.00%	0.00%	-0.08%	1,102	\$ 223.98	\$ 20.58
Medicare Crossover-NF	101,941	\$ 10.28	\$ 87.30	0.00%	0.50%	-0.08%	103,907	\$ 10.28	\$ 88.99
Medicare Crossover-OP	1,503	\$ 127.47	\$ 15.97	0.00%	-13.38%	-0.08%	1,826	\$ 59.05	\$ 8.98
Medicare Crossover-Other	4,969	\$ 18.10	\$ 7.50	0.00%	0.00%	-0.08%	4,964	\$ 18.10	\$ 7.49
Medicare Crossover-Physician	18,325	\$ 8.24	\$ 12.59	0.00%	1.00%	-0.08%	19,053	\$ 8.24	\$ 13.09
Nursing Facility	330,094	\$ 178.00	\$ 4,896.34	28.63%	0.50%	4.49%	336,461	\$ 239.45	\$ 6,713.79
Other Waiver Services	95	\$ 69.39	\$ 0.55	0.00%	-1.00%	6.55%	91	\$ 74.00	\$ 0.56
Outpatient-ER	58	\$ 142.82	\$ 0.68	31.10%	0.00%	-0.08%	57	\$ 187.24	\$ 0.90
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	500	\$ 409.46	\$ 17.08	34.59%	-13.38%	0.01%	608	\$ 255.29	\$ 12.94
Personal Care Agency-Personal Care	83	\$ 13.43	\$ 0.09	37.81%	-1.00%	-0.08%	80	\$ 18.51	\$ 0.12
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	10,895	\$ 5.79	\$ 5.25	0.00%	2.63%	0.01%	11,280	\$ 6.20	\$ 5.83
Physician-Anesthesia	523	\$ 2.56	\$ 0.11	2.90%	1.00%	-0.08%	543	\$ 2.63	\$ 0.12
Physician-Dental	88	\$ 3.78	\$ 0.03	0.03%	1.00%	-0.08%	91	\$ 3.78	\$ 0.03
Physician-Evaluation & Management	3,183	\$ 23.56	\$ 6.25	20.91%	1.00%	-0.08%	3,309	\$ 28.49	\$ 7.86
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	2,764	\$ 7.96	\$ 1.83	-0.01%	1.00%	-0.08%	2,874	\$ 7.96	\$ 1.91
Physician-Psych	273	\$ 31.83	\$ 0.73	31.89%	1.00%	4.76%	298	\$ 41.99	\$ 1.04
Physician-Specialist	612	\$ 24.54	\$ 1.25	-0.01%	1.00%	-0.08%	636	\$ 24.54	\$ 1.30
Physician-Vision	158	\$ 15.19	\$ 0.20	-0.02%	1.00%	-0.08%	165	\$ 15.19	\$ 0.21
Transportation/Emergency	92	\$ 147.64	\$ 1.13	0.00%	0.00%	-0.08%	92	\$ 147.64	\$ 1.13
Transportation/Non-emergency	6,450	\$ 203.40	\$ 109.32	0.00%	0.00%	0.12%	6,444	\$ 203.81	\$ 109.45
Gross Medical Total		\$ 5,212.25	\$ 27.11%	0.42%	4.29%			\$ 7,027.49	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,027.49
Administrative Expenses PMPM	\$ 243.88
% of Base Capitation Rate	3.30%
Care Management PMPM	\$ 49.68
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 73.95
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 7,395.00

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Dual
34,814

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	2	\$ 61.86	\$ 0.01	22.59%	3.00%	1.91%	3	\$ 75.86	\$ 0.02
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 70.50	\$ 0.01	0.00%	-2.50%	-0.08%	1	\$ 70.50	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,739	\$ 49.99	\$ 7.25	0.08%	-2.50%	20.54%	1,649	\$ 57.48	\$ 7.90
Consumer Directed-Personal Care	3,949	\$ 15.31	\$ 5.04	37.29%	-1.00%	3.61%	3,790	\$ 21.79	\$ 6.88
Consumer Directed-Respite Care	1,000	\$ 14.92	\$ 1.24	37.40%	-1.00%	3.61%	960	\$ 21.26	\$ 1.70
DME/Supplies	330	\$ 109.38	\$ 3.01	2.23%	0.00%	-0.08%	330	\$ 111.81	\$ 3.01
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	248	\$ 5.75	\$ 0.12	6.55%	1.00%	-0.08%	258	\$ 6.13	\$ 0.13
Home Health Services	7	\$ 482.57	\$ 0.28	14.04%	-1.00%	-0.08%	7	\$ 550.33	\$ 0.31
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,048	\$ 660.64	\$ 167.82	10.79%	0.00%	-0.08%	3,046	\$ 731.89	\$ 185.76
Inpatient-Psych	5	\$ 210.46	\$ 0.09	30.30%	0.00%	-0.08%	5	\$ 274.23	\$ 0.12
Lab/Radiology	905	\$ 18.26	\$ 1.38	0.10%	0.00%	-0.08%	904	\$ 18.28	\$ 1.38
Medicare Crossover-IP	1,661	\$ 176.28	\$ 24.40	0.00%	0.00%	-0.08%	1,660	\$ 176.28	\$ 24.38
Medicare Crossover-NF	38,870	\$ 11.53	\$ 37.35	0.00%	0.50%	-0.08%	39,620	\$ 11.53	\$ 38.07
Medicare Crossover-OP	1,129	\$ 156.80	\$ 14.75	0.00%	-13.38%	-0.08%	1,371	\$ 72.64	\$ 8.30
Medicare Crossover-Other	2,994	\$ 22.11	\$ 5.52	0.00%	0.00%	-0.08%	2,991	\$ 22.11	\$ 5.51
Medicare Crossover-Physician	21,952	\$ 8.53	\$ 15.61	0.00%	1.00%	-0.08%	22,824	\$ 8.53	\$ 16.23
Nursing Facility	330,406	\$ 185.20	\$ 5,099.24	30.28%	0.50%	4.26%	336,778	\$ 251.77	\$ 7,065.81
Other Waiver Services	40	\$ 231.09	\$ 0.77	17.82%	-1.00%	1.38%	38	\$ 276.27	\$ 0.88
Outpatient-ER	42	\$ 166.19	\$ 0.59	27.53%	0.00%	-0.08%	42	\$ 211.94	\$ 0.75
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	371	\$ 1,233.71	\$ 38.10	34.70%	-13.38%	0.01%	451	\$ 769.83	\$ 28.90
Personal Care Agency-Personal Care	445	\$ 12.52	\$ 0.46	37.27%	-1.00%	-0.08%	427	\$ 17.19	\$ 0.61
Personal Care Agency-Respite Care	43	\$ 13.43	\$ 0.05	37.81%	-1.00%	-0.08%	41	\$ 18.51	\$ 0.06
Pharmacy	12,599	\$ 5.72	\$ 6.01	0.00%	2.63%	0.01%	13,045	\$ 6.13	\$ 6.67
Physician-Anesthesia	624	\$ 1.68	\$ 0.09	2.90%	1.00%	-0.08%	649	\$ 1.73	\$ 0.09
Physician-Dental	155	\$ 0.72	\$ 0.01	0.02%	1.00%	-0.08%	161	\$ 0.72	\$ 0.01
Physician-Evaluation & Management	4,037	\$ 24.19	\$ 8.14	20.02%	1.00%	-0.08%	4,197	\$ 29.04	\$ 10.16
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,986	\$ 10.61	\$ 7.06	1.02%	1.00%	-0.08%	8,303	\$ 10.71	\$ 7.41
Physician-Psych	576	\$ 26.53	\$ 1.27	34.16%	1.00%	4.77%	628	\$ 35.59	\$ 1.86
Physician-Specialist	937	\$ 30.46	\$ 2.38	-0.01%	1.00%	-0.08%	975	\$ 30.46	\$ 2.47
Physician-Vision	118	\$ 12.18	\$ 0.12	0.21%	1.00%	-0.08%	123	\$ 12.21	\$ 0.13
Transportation/Emergency	182	\$ 85.55	\$ 1.30	0.00%	0.00%	-0.08%	182	\$ 85.55	\$ 1.30
Transportation/Non-emergency	8,015	\$ 113.42	\$ 75.76	0.00%	0.00%	0.21%	8,008	\$ 113.76	\$ 75.92
Gross Medical Total		\$ 5,525.21	\$ 28.61%	28.61%	0.37%	4.02%		\$ 7,502.80	\$ 7,502.80

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,502.80
Administrative Expenses PMPM	\$ 256.80
% of Base Capitation Rate	3.25%
Care Management PMPM	\$ 53.04
% of Base Capitation Rate	0.67%
Underwriting Gain PMPM	\$ 78.92
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 7,891.56

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
NH Non-Dual
22,862

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,797	\$ 11.85	\$ 1.77	5.68%	3.00%	1.72%	2,054	\$ 12.54	\$ 2.15
Adult Day Care	52	\$ 57.04	\$ 0.25	0.00%	4.25%	12.04%	61	\$ 64.17	\$ 0.33
Case Management Services	2	\$ 54.32	\$ 0.01	0.00%	-2.00%	-0.43%	2	\$ 54.32	\$ 0.01
Child EPSDT	1,078	\$ 29.73	\$ 2.67	42.98%	4.25%	-0.09%	1,268	\$ 42.64	\$ 4.51
Community Behavioral Health	4,071	\$ 63.21	\$ 21.44	0.23%	-2.00%	18.84%	3,940	\$ 71.76	\$ 23.56
Consumer Directed-Personal Care	3,850	\$ 12.78	\$ 4.10	38.31%	4.25%	3.25%	4,528	\$ 18.33	\$ 6.92
Consumer Directed-Respite Care	1,007	\$ 26.22	\$ 2.20	41.03%	4.25%	3.25%	1,185	\$ 38.34	\$ 3.78
DME/Supplies	1,099	\$ 517.12	\$ 47.38	2.23%	0.00%	-0.43%	1,095	\$ 528.62	\$ 48.22
Early Intervention Services	131	\$ 42.15	\$ 0.46	0.00%	-2.00%	3.20%	120	\$ 43.67	\$ 0.44
FQHC / RHC	255	\$ 56.92	\$ 1.21	17.27%	3.00%	-0.46%	286	\$ 66.75	\$ 1.59
Home Health Services	401	\$ 285.42	\$ 9.54	13.46%	4.25%	-0.44%	471	\$ 323.82	\$ 12.72
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	133	\$ 1,531.56	\$ 16.93	11.49%	0.00%	-0.38%	132	\$ 1,707.52	\$ 18.81
Inpatient-Other	11,922	\$ 1,456.53	\$ 1,447.00	11.46%	0.00%	-0.44%	11,869	\$ 1,623.48	\$ 1,605.80
Inpatient-Psych	371	\$ 719.08	\$ 22.23	2.26%	0.00%	-0.43%	369	\$ 735.26	\$ 22.63
Lab/Radiology	10,160	\$ 35.80	\$ 30.31	0.11%	0.00%	-0.44%	10,115	\$ 35.84	\$ 30.21
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	328,512	\$ 211.95	\$ 5,802.35	30.20%	1.00%	3.28%	333,673	\$ 292.02	\$ 8,119.80
Other Waiver Services	47	\$ 249.97	\$ 0.99	11.43%	4.25%	4.16%	56	\$ 291.43	\$ 1.36
Outpatient-ER	965	\$ 614.56	\$ 49.44	27.33%	0.50%	-0.44%	981	\$ 782.52	\$ 63.94
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,835	\$ 780.61	\$ 314.54	26.97%	0.00%	-0.34%	4,818	\$ 991.25	\$ 398.03
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	127,488	\$ 58.19	\$ 618.18	0.00%	3.91%	0.14%	127,559	\$ 67.88	\$ 721.61
Physician-Anesthesia	25,788	\$ 2.41	\$ 5.18	2.90%	3.00%	-0.44%	28,898	\$ 2.48	\$ 5.97
Physician-Dental	139	\$ 3.71	\$ 0.04	-0.01%	3.00%	-0.42%	155	\$ 3.71	\$ 0.05
Physician-Evaluation & Management	41,584	\$ 65.66	\$ 227.53	18.97%	3.00%	-0.44%	46,600	\$ 78.12	\$ 303.35
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	31,676	\$ 16.20	\$ 42.76	1.67%	3.00%	-0.43%	35,496	\$ 16.47	\$ 48.72
Physician-Psych	2,489	\$ 66.97	\$ 13.89	31.22%	3.00%	4.38%	2,924	\$ 87.87	\$ 21.41
Physician-Specialist	4,725	\$ 117.29	\$ 46.18	0.07%	3.00%	-0.43%	5,295	\$ 117.37	\$ 51.79
Physician-Vision	203	\$ 31.27	\$ 0.53	0.82%	3.00%	-0.43%	228	\$ 31.54	\$ 0.60
Transportation/Emergency	1,473	\$ 187.77	\$ 23.05	0.00%	0.00%	-0.44%	1,466	\$ 187.77	\$ 22.94
Transportation/Non-emergency	13,020	\$ 138.63	\$ 150.41	0.00%	0.00%	-0.29%	12,963	\$ 138.83	\$ 149.97
Gross Medical Total		\$ 8,902.58	\$ 23.29%	23.29%	1.04%	2.21%			\$ 11,691.21

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 11,691.21
Administrative Expenses PMPM	\$ 370.67
% of Base Capitation Rate	3.03%
Care Management PMPM	\$ 54.42
% of Base Capitation Rate	0.44%
Underwriting Gain PMPM	\$ 122.39
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 12,238.68

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
286,795

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	15,172	\$ 1.03	\$ 1.30	-14.34%	3.00%	3.20%	1,822	\$ 8.52	\$ 1.29
Adult Day Care	17,595	\$ 37.65	\$ 55.20	0.00%	-1.00%	11.99%	16,863	\$ 42.26	\$ 59.39
Case Management Services	13	\$ 107.27	\$ 0.12	0.00%	-2.50%	-0.23%	12	\$ 107.27	\$ 0.11
Child EPSDT	2,531	\$ 13.29	\$ 2.80	41.42%	-1.00%	0.92%	2,426	\$ 19.02	\$ 3.84
Community Behavioral Health	7,373	\$ 80.47	\$ 49.44	0.02%	-2.50%	19.20%	7,032	\$ 90.89	\$ 53.26
Consumer Directed-Personal Care	844,140	\$ 10.82	\$ 761.00	37.14%	-1.00%	3.45%	808,972	\$ 15.38	\$ 1,037.15
Consumer Directed-Respite Care	188,520	\$ 11.53	\$ 181.11	37.67%	-1.00%	3.45%	180,668	\$ 16.46	\$ 247.78
DME/Supplies	6,631	\$ 80.79	\$ 44.64	2.23%	1.00%	-0.23%	6,616	\$ 85.94	\$ 47.38
Early Intervention Services	1	\$ 44.97	\$ -	0.01%	-2.50%	3.45%	1	\$ 46.64	\$ -
FQHC / RHC	392	\$ 17.37	\$ 0.57	9.67%	3.00%	-0.23%	440	\$ 19.05	\$ 0.70
Home Health Services	184	\$ 682.99	\$ 10.47	13.46%	-1.00%	-0.23%	176	\$ 774.96	\$ 11.39
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	650	\$ 622.76	\$ 33.71	11.82%	2.00%	-0.23%	701	\$ 696.40	\$ 40.71
Inpatient-Psych	36	\$ 322.58	\$ 0.95	5.36%	2.00%	-0.23%	38	\$ 339.88	\$ 1.09
Lab/Radiology	1,034	\$ 25.88	\$ 2.23	0.36%	1.00%	-0.23%	1,032	\$ 27.03	\$ 2.32
Medicare Crossover-IP	1,595	\$ 222.73	\$ 29.60	0.00%	2.00%	-0.23%	1,722	\$ 222.73	\$ 31.97
Medicare Crossover-NF	1,541	\$ 13.16	\$ 1.69	0.00%	0.00%	-0.23%	1,537	\$ 13.16	\$ 1.69
Medicare Crossover-OP	3,104	\$ 151.99	\$ 39.32	0.00%	3.02%	-0.23%	3,287	\$ 161.32	\$ 44.19
Medicare Crossover-Other	5,720	\$ 28.00	\$ 13.34	0.00%	1.00%	-0.23%	5,707	\$ 29.13	\$ 13.85
Medicare Crossover-Physician	60,290	\$ 4.40	\$ 22.13	0.00%	3.00%	-0.23%	67,699	\$ 4.40	\$ 24.85
Nursing Facility	1,415	\$ 202.01	\$ 23.82	29.95%	0.00%	3.75%	1,412	\$ 273.00	\$ 32.11
Other Waiver Services	4,145	\$ 82.57	\$ 28.52	1.11%	-1.00%	7.65%	3,972	\$ 90.08	\$ 29.82
Outpatient-ER	121	\$ 179.74	\$ 1.81	27.29%	0.00%	-0.23%	120	\$ 228.79	\$ 2.29
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	821	\$ 322.43	\$ 22.07	27.78%	3.02%	-0.12%	871	\$ 437.36	\$ 31.73
Personal Care Agency-Personal Care	1,056,961	\$ 14.46	\$ 1,274.03	37.13%	-1.00%	-0.23%	1,012,976	\$ 19.83	\$ 1,674.32
Personal Care Agency-Respite Care	88,164	\$ 14.53	\$ 106.76	37.02%	-1.00%	-0.23%	84,495	\$ 19.91	\$ 140.19
Pharmacy	3,693	\$ 17.86	\$ 5.50	0.00%	2.83%	0.01%	3,833	\$ 19.24	\$ 6.15
Physician-Anesthesia	1,572	\$ 1.57	\$ 0.21	2.90%	2.50%	-0.24%	1,568	\$ 1.78	\$ 0.23
Physician-Dental	148	\$ 5.99	\$ 0.07	0.01%	2.50%	-0.23%	148	\$ 6.61	\$ 0.08
Physician-Evaluation & Management	3,678	\$ 27.20	\$ 8.34	16.19%	3.00%	-0.23%	4,130	\$ 31.60	\$ 10.88
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	18,785	\$ 5.38	\$ 8.42	4.49%	2.50%	-0.22%	18,741	\$ 6.20	\$ 9.69
Physician-Psych	112	\$ 58.01	\$ 0.54	32.26%	2.50%	4.62%	118	\$ 84.71	\$ 0.83
Physician-Specialist	587	\$ 47.07	\$ 2.30	0.15%	3.00%	-0.23%	659	\$ 47.14	\$ 2.59
Physician-Vision	276	\$ 20.21	\$ 0.46	3.23%	2.50%	-0.23%	275	\$ 23.02	\$ 0.53
Transportation/Emergency	156	\$ 103.47	\$ 1.35	0.00%	1.00%	-0.24%	156	\$ 107.67	\$ 1.40
Transportation/Non-emergency	19,240	\$ 54.82	\$ 87.90	0.00%	1.00%	-0.02%	19,195	\$ 57.17	\$ 91.46
Gross Medical Total		\$ 2,821.73	\$ 31.43%	-0.73%	1.57%			\$ 3,657.25	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,657.25
Administrative Expenses PMPM	\$ 152.25
% of Base Capitation Rate	3.81%
Care Management PMPM	\$ 145.12
% of Base Capitation Rate	3.63%
Underwriting Gain PMPM	\$ 39.95
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 3,994.57

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
68,468

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	25,857	\$ 0.91	\$ 1.95	-15.74%	3.00%	3.32%	4,657	\$ 4.93	\$ 1.91
Adult Day Care	7,960	\$ 57.41	\$ 38.09	0.00%	-1.00%	12.23%	7,628	\$ 64.59	\$ 41.06
Case Management Services	15	\$ 108.83	\$ 0.14	0.00%	-2.50%	-0.24%	14	\$ 108.83	\$ 0.13
Child EPSDT	2,558	\$ 10.96	\$ 2.34	41.12%	-1.00%	1.43%	2,451	\$ 15.72	\$ 3.21
Community Behavioral Health	8,271	\$ 79.31	\$ 54.66	0.01%	-2.50%	19.20%	7,889	\$ 89.57	\$ 58.89
Consumer Directed-Personal Care	1,112,101	\$ 10.77	\$ 998.14	37.13%	-1.00%	3.45%	1,065,736	\$ 15.32	\$ 1,360.19
Consumer Directed-Respite Care	215,648	\$ 11.04	\$ 198.45	37.26%	-1.00%	3.45%	206,657	\$ 15.72	\$ 270.68
DME/Supplies	6,975	\$ 86.13	\$ 50.06	2.23%	1.00%	-0.24%	6,958	\$ 91.62	\$ 53.13
Early Intervention Services	3	\$ 44.97	\$ 0.01	0.01%	-2.50%	3.45%	3	\$ 46.64	\$ 0.01
FQHC / RHC	400	\$ 17.01	\$ 0.57	10.86%	3.00%	-0.24%	450	\$ 18.86	\$ 0.71
Home Health Services	297	\$ 526.37	\$ 13.02	13.61%	-1.00%	-0.24%	284	\$ 598.02	\$ 14.17
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	731	\$ 528.87	\$ 32.21	11.62%	2.00%	-0.24%	789	\$ 590.34	\$ 38.82
Inpatient-Psych	44	\$ 326.78	\$ 1.20	-0.75%	2.00%	-0.24%	48	\$ 324.32	\$ 1.29
Lab/Radiology	1,341	\$ 24.44	\$ 2.73	0.34%	1.00%	-0.24%	1,337	\$ 25.52	\$ 2.84
Medicare Crossover-IP	1,696	\$ 216.74	\$ 30.63	0.00%	2.00%	-0.24%	1,831	\$ 216.74	\$ 33.08
Medicare Crossover-NF	1,185	\$ 13.61	\$ 1.34	0.00%	0.00%	-0.24%	1,182	\$ 13.61	\$ 1.34
Medicare Crossover-OP	3,144	\$ 149.05	\$ 39.05	0.00%	3.02%	-0.24%	3,329	\$ 158.19	\$ 43.89
Medicare Crossover-Other	5,370	\$ 29.15	\$ 13.04	0.00%	1.00%	-0.24%	5,357	\$ 30.33	\$ 13.54
Medicare Crossover-Physician	60,296	\$ 4.24	\$ 21.28	0.00%	3.00%	-0.24%	67,702	\$ 4.24	\$ 23.90
Nursing Facility	1,335	\$ 193.66	\$ 21.55	29.62%	0.00%	3.93%	1,332	\$ 261.52	\$ 29.03
Other Waiver Services	4,554	\$ 86.45	\$ 32.81	0.65%	-1.00%	7.97%	4,364	\$ 94.16	\$ 34.25
Outpatient-ER	146	\$ 194.83	\$ 2.38	27.09%	0.00%	-0.24%	146	\$ 247.60	\$ 3.01
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	784	\$ 267.60	\$ 17.49	28.37%	3.02%	-0.14%	831	\$ 364.60	\$ 25.26
Personal Care Agency-Personal Care	702,345	\$ 13.11	\$ 767.42	37.15%	-1.00%	-0.24%	673,063	\$ 17.98	\$ 1,008.60
Personal Care Agency-Respite Care	61,321	\$ 13.67	\$ 69.84	37.06%	-1.00%	-0.24%	58,765	\$ 18.73	\$ 91.73
Pharmacy	2,706	\$ 30.94	\$ 6.98	0.00%	2.83%	0.01%	2,808	\$ 33.33	\$ 7.80
Physician-Anesthesia	2,640	\$ 1.33	\$ 0.29	2.90%	2.50%	-0.24%	2,634	\$ 1.51	\$ 0.33
Physician-Dental	179	\$ 4.39	\$ 0.07	0.00%	2.50%	-0.24%	179	\$ 4.85	\$ 0.07
Physician-Evaluation & Management	3,002	\$ 39.95	\$ 9.99	17.18%	3.00%	-0.24%	3,371	\$ 46.81	\$ 13.15
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	16,462	\$ 6.44	\$ 8.83	1.47%	2.50%	-0.21%	16,422	\$ 7.21	\$ 9.87
Physician-Psych	106	\$ 53.95	\$ 0.48	33.11%	2.50%	4.61%	111	\$ 79.28	\$ 0.74
Physician-Specialist	709	\$ 46.67	\$ 2.76	0.14%	3.00%	-0.24%	796	\$ 46.73	\$ 3.10
Physician-Vision	267	\$ 19.52	\$ 0.43	2.64%	2.50%	-0.24%	266	\$ 22.12	\$ 0.49
Transportation/Emergency	205	\$ 87.78	\$ 1.50	0.00%	1.00%	-0.24%	205	\$ 91.35	\$ 1.56
Transportation/Non-emergency	26,165	\$ 58.62	\$ 127.81	0.00%	1.00%	-0.09%	26,103	\$ 61.09	\$ 132.88
Gross Medical Total		\$ 2,569.54	\$ 30.24%	-0.68%	2.11%				\$ 3,324.66

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,324.66
Administrative Expenses PMPM	\$ 143.21
% of Base Capitation Rate	3.94%
Care Management PMPM	\$ 131.92
% of Base Capitation Rate	3.63%
Underwriting Gain PMPM	\$ 36.36
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 3,636.15

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
43,190

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,859	\$ 1.80	\$ 1.18	-5.99%	3.00%	5.88%	855	\$ 18.55	\$ 1.32
Adult Day Care	1,610	\$ 54.78	\$ 7.35	0.00%	-1.00%	12.23%	1,543	\$ 61.62	\$ 7.92
Case Management Services	9	\$ 87.75	\$ 0.07	0.00%	-2.50%	-0.24%	8	\$ 87.75	\$ 0.06
Child EPSDT	1,801	\$ 10.64	\$ 1.60	40.05%	-1.00%	1.93%	1,726	\$ 15.22	\$ 2.19
Community Behavioral Health	11,565	\$ 75.92	\$ 73.17	0.01%	-2.50%	19.20%	11,031	\$ 85.75	\$ 78.82
Consumer Directed-Personal Care	1,150,954	\$ 10.45	\$ 1,002.51	37.15%	-1.00%	3.45%	1,102,989	\$ 14.87	\$ 1,366.34
Consumer Directed-Respite Care	232,760	\$ 10.61	\$ 205.84	37.08%	-1.00%	3.45%	223,060	\$ 15.09	\$ 280.41
DME/Supplies	6,747	\$ 76.55	\$ 43.04	2.23%	1.00%	-0.24%	6,731	\$ 81.43	\$ 45.68
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	417	\$ 23.50	\$ 0.82	12.28%	3.00%	-0.24%	468	\$ 26.39	\$ 1.03
Home Health Services	53	\$ 621.16	\$ 2.73	13.38%	-1.00%	-0.24%	51	\$ 704.28	\$ 2.97
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	732	\$ 429.98	\$ 26.22	11.37%	2.00%	-0.24%	790	\$ 478.88	\$ 31.54
Inpatient-Psych	27	\$ 469.76	\$ 1.06	7.26%	2.00%	-0.24%	29	\$ 503.85	\$ 1.23
Lab/Radiology	1,188	\$ 26.05	\$ 2.58	0.50%	1.00%	-0.24%	1,186	\$ 27.24	\$ 2.69
Medicare Crossover-IP	1,453	\$ 262.39	\$ 31.78	0.00%	2.00%	-0.24%	1,569	\$ 262.39	\$ 34.32
Medicare Crossover-NF	2,456	\$ 11.96	\$ 2.45	0.00%	0.00%	-0.24%	2,450	\$ 11.96	\$ 2.44
Medicare Crossover-OP	4,090	\$ 166.27	\$ 56.68	0.00%	3.02%	-0.24%	4,331	\$ 176.47	\$ 63.69
Medicare Crossover-Other	6,459	\$ 26.33	\$ 14.17	0.00%	1.00%	-0.24%	6,444	\$ 27.40	\$ 14.71
Medicare Crossover-Physician	53,151	\$ 4.31	\$ 19.11	0.00%	3.00%	-0.24%	59,680	\$ 4.31	\$ 21.46
Nursing Facility	1,973	\$ 190.96	\$ 31.39	27.75%	0.00%	4.05%	1,968	\$ 254.45	\$ 41.73
Other Waiver Services	5,752	\$ 71.64	\$ 34.34	0.74%	-1.00%	8.63%	5,513	\$ 78.59	\$ 36.10
Outpatient-ER	117	\$ 174.47	\$ 1.70	26.60%	0.00%	-0.24%	116	\$ 220.88	\$ 2.14
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,083	\$ 235.97	\$ 21.30	27.83%	3.02%	-0.13%	1,148	\$ 320.17	\$ 30.63
Personal Care Agency-Personal Care	388,316	\$ 13.62	\$ 440.70	37.12%	-1.00%	-0.24%	372,133	\$ 18.67	\$ 579.10
Personal Care Agency-Respite Care	42,875	\$ 13.15	\$ 46.99	37.12%	-1.00%	-0.24%	41,088	\$ 18.03	\$ 61.75
Pharmacy	3,955	\$ 13.93	\$ 4.59	0.00%	2.83%	0.01%	4,105	\$ 15.00	\$ 5.13
Physician-Anesthesia	1,201	\$ 2.25	\$ 0.22	2.90%	2.50%	-0.24%	1,198	\$ 2.55	\$ 0.25
Physician-Dental	119	\$ 5.39	\$ 0.05	0.01%	2.50%	-0.24%	119	\$ 5.95	\$ 0.06
Physician-Evaluation & Management	10,496	\$ 10.62	\$ 9.29	15.84%	3.00%	-0.24%	11,785	\$ 12.30	\$ 12.08
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	15,409	\$ 5.17	\$ 6.64	7.35%	2.50%	-0.20%	15,373	\$ 6.13	\$ 7.86
Physician-Psych	132	\$ 56.07	\$ 0.62	33.24%	2.50%	4.64%	139	\$ 82.49	\$ 0.95
Physician-Specialist	731	\$ 45.97	\$ 2.80	0.12%	3.00%	-0.24%	821	\$ 46.02	\$ 3.15
Physician-Vision	335	\$ 17.86	\$ 0.50	2.14%	2.50%	-0.24%	334	\$ 20.13	\$ 0.56
Transportation/Emergency	284	\$ 83.80	\$ 1.98	0.00%	1.00%	-0.24%	284	\$ 87.20	\$ 2.06
Transportation/Non-emergency	18,306	\$ 72.31	\$ 110.30	0.00%	1.00%	-0.06%	18,263	\$ 75.37	\$ 114.71
Gross Medical Total		\$ 2,205.78	\$ 29.58%	29.58%	-0.64%	2.55%			\$ 2,857.10

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,857.10
Administrative Expenses PMPM	\$ 130.50
% of Base Capitation Rate	4.17%
Care Management PMPM	\$ 113.37
% of Base Capitation Rate	3.62%
Underwriting Gain PMPM	\$ 31.32
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 3,132.29

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
71,803

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,220	\$ 0.55	\$ 0.28	-0.71%	3.00%	2.32%	471	\$ 8.27	\$ 0.32
Adult Day Care	58,543	\$ 34.67	\$ 172.05	0.00%	-1.00%	11.93%	57,068	\$ 38.90	\$ 184.98
Case Management Services	5	\$ 150.00	\$ 0.07	0.00%	-2.50%	-0.22%	5	\$ 150.00	\$ 0.06
Child EPSDT	2,706	\$ 19.79	\$ 4.46	42.07%	-1.00%	0.16%	2,593	\$ 28.22	\$ 6.10
Community Behavioral Health	1,648	\$ 95.95	\$ 13.18	0.04%	-2.50%	19.21%	1,572	\$ 108.40	\$ 14.20
Consumer Directed-Personal Care	365,797	\$ 12.74	\$ 388.28	37.21%	-1.00%	3.46%	350,595	\$ 18.12	\$ 529.50
Consumer Directed-Respite Care	145,970	\$ 14.44	\$ 175.69	38.91%	-1.00%	3.46%	139,904	\$ 20.80	\$ 242.54
DME/Supplies	5,585	\$ 74.60	\$ 34.72	2.23%	1.00%	-0.22%	5,573	\$ 79.36	\$ 36.85
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	212	\$ 28.67	\$ 0.51	5.21%	3.00%	-0.22%	238	\$ 30.17	\$ 0.60
Home Health Services	306	\$ 831.31	\$ 21.19	13.41%	-1.00%	-0.22%	293	\$ 942.75	\$ 23.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	514	\$ 1,170.35	\$ 50.12	11.97%	2.00%	-0.22%	555	\$ 1,310.50	\$ 60.61
Inpatient-Psych	41	\$ 229.48	\$ 0.79	5.04%	2.00%	-0.22%	45	\$ 241.05	\$ 0.90
Lab/Radiology	544	\$ 30.10	\$ 1.36	0.24%	1.00%	-0.22%	542	\$ 31.39	\$ 1.42
Medicare Crossover-IP	1,458	\$ 212.85	\$ 25.87	0.00%	2.00%	-0.22%	1,575	\$ 212.85	\$ 27.94
Medicare Crossover-NF	1,406	\$ 14.48	\$ 1.70	0.00%	0.00%	-0.22%	1,403	\$ 14.48	\$ 1.69
Medicare Crossover-OP	2,243	\$ 186.36	\$ 34.83	0.00%	3.02%	-0.22%	2,375	\$ 197.80	\$ 39.15
Medicare Crossover-Other	4,327	\$ 29.39	\$ 10.60	0.00%	1.00%	-0.22%	4,317	\$ 30.59	\$ 11.01
Medicare Crossover-Physician	58,885	\$ 4.89	\$ 23.99	0.00%	3.00%	-0.22%	66,127	\$ 4.89	\$ 26.94
Nursing Facility	1,087	\$ 252.59	\$ 22.89	30.36%	0.00%	2.95%	1,085	\$ 339.75	\$ 30.72
Other Waiver Services	1,809	\$ 101.18	\$ 15.25	4.04%	-1.00%	7.59%	1,734	\$ 113.51	\$ 16.40
Outpatient-ER	49	\$ 192.67	\$ 0.79	27.94%	0.00%	-0.22%	49	\$ 246.51	\$ 1.01
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	459	\$ 618.07	\$ 23.65	26.68%	3.02%	-0.11%	487	\$ 831.09	\$ 33.71
Personal Care Agency-Personal Care	1,986,388	\$ 15.72	\$ 2,602.80	37.14%	-1.00%	-0.22%	1,903,838	\$ 21.56	\$ 3,421.08
Personal Care Agency-Respite Care	159,248	\$ 15.71	\$ 208.44	37.01%	-1.00%	-0.22%	152,630	\$ 21.52	\$ 273.72
Pharmacy	4,681	\$ 11.46	\$ 4.47	0.00%	2.83%	0.01%	4,859	\$ 12.34	\$ 5.00
Physician-Anesthesia	564	\$ 1.16	\$ 0.05	2.90%	2.50%	-0.22%	563	\$ 1.31	\$ 0.06
Physician-Dental	188	\$ 7.00	\$ 0.11	0.02%	2.50%	-0.22%	187	\$ 7.73	\$ 0.12
Physician-Evaluation & Management	1,635	\$ 46.61	\$ 6.35	14.47%	3.00%	-0.22%	1,836	\$ 53.36	\$ 8.16
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,760	\$ 7.58	\$ 8.06	7.74%	2.50%	-0.22%	12,732	\$ 9.01	\$ 9.56
Physician-Psych	98	\$ 60.94	\$ 0.50	31.30%	2.50%	4.66%	103	\$ 88.37	\$ 0.76
Physician-Specialist	313	\$ 49.80	\$ 1.30	0.11%	3.00%	-0.22%	351	\$ 49.86	\$ 1.46
Physician-Vision	213	\$ 23.31	\$ 0.41	5.21%	2.50%	-0.22%	212	\$ 27.08	\$ 0.48
Transportation/Emergency	42	\$ 137.88	\$ 0.48	0.00%	1.00%	-0.22%	41	\$ 143.48	\$ 0.50
Transportation/Non-emergency	23,269	\$ 33.67	\$ 65.29	0.00%	1.00%	0.07%	23,216	\$ 35.14	\$ 67.99
Gross Medical Total		\$ 3,920.51	\$ 32.75%	32.75%	-0.81%	0.82%			\$ 5,078.56

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,078.56
Administrative Expenses PMPM	\$ 190.89
% of Base Capitation Rate	3.45%
Care Management PMPM	\$ 201.51
% of Base Capitation Rate	3.65%
Underwriting Gain PMPM	\$ 55.26
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,526.22

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
30,409

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	20,451	\$ 1.03	\$ 1.75	-6.62%	3.00%	3.24%	944	\$ 24.13	\$ 1.90
Adult Day Care	3,485	\$ 37.82	\$ 10.98	0.00%	-1.00%	12.00%	3,339	\$ 42.47	\$ 11.82
Case Management Services	18	\$ 148.62	\$ 0.22	0.00%	-2.50%	-0.23%	16	\$ 148.62	\$ 0.20
Child EPSDT	3,915	\$ 10.17	\$ 3.32	39.96%	-1.00%	2.32%	3,751	\$ 14.60	\$ 4.56
Community Behavioral Health	14,503	\$ 81.30	\$ 98.25	0.01%	-2.50%	19.20%	13,833	\$ 91.82	\$ 105.85
Consumer Directed-Personal Care	1,318,245	\$ 10.45	\$ 1,147.46	37.12%	-1.00%	3.45%	1,263,325	\$ 14.85	\$ 1,563.60
Consumer Directed-Respite Care	270,480	\$ 10.54	\$ 237.63	37.11%	-1.00%	3.45%	259,212	\$ 14.99	\$ 323.79
DME/Supplies	6,684	\$ 77.19	\$ 42.99	2.23%	1.00%	-0.23%	6,668	\$ 82.11	\$ 45.63
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	263	\$ 19.80	\$ 0.43	10.71%	3.00%	-0.23%	295	\$ 21.92	\$ 0.54
Home Health Services	112	\$ 895.04	\$ 8.32	13.34%	-1.00%	-0.23%	107	\$ 1,014.45	\$ 9.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	694	\$ 489.26	\$ 28.29	12.29%	2.00%	-0.23%	749	\$ 549.38	\$ 34.31
Inpatient-Psych	40	\$ 456.53	\$ 1.51	3.87%	2.00%	-0.23%	43	\$ 474.21	\$ 1.70
Lab/Radiology	1,472	\$ 22.86	\$ 2.80	0.29%	1.00%	-0.23%	1,468	\$ 23.85	\$ 2.92
Medicare Crossover-IP	1,638	\$ 224.31	\$ 30.62	0.00%	2.00%	-0.23%	1,769	\$ 224.31	\$ 33.07
Medicare Crossover-NF	1,440	\$ 14.56	\$ 1.75	0.00%	0.00%	-0.23%	1,437	\$ 14.56	\$ 1.74
Medicare Crossover-OP	2,874	\$ 140.44	\$ 33.64	0.00%	3.02%	-0.23%	3,043	\$ 149.06	\$ 37.81
Medicare Crossover-Other	5,867	\$ 28.68	\$ 14.02	0.00%	1.00%	-0.23%	5,853	\$ 29.84	\$ 14.55
Medicare Crossover-Physician	54,008	\$ 4.38	\$ 19.70	0.00%	3.00%	-0.23%	60,644	\$ 4.38	\$ 22.12
Nursing Facility	1,518	\$ 185.37	\$ 23.45	34.07%	0.00%	3.98%	1,515	\$ 259.02	\$ 32.69
Other Waiver Services	7,379	\$ 80.61	\$ 49.57	0.68%	-1.00%	8.16%	7,071	\$ 87.99	\$ 51.85
Outpatient-ER	142	\$ 176.48	\$ 2.08	27.92%	0.00%	-0.23%	141	\$ 225.75	\$ 2.66
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	697	\$ 225.46	\$ 13.10	29.70%	3.02%	-0.11%	739	\$ 310.47	\$ 19.12
Personal Care Agency-Personal Care	256,654	\$ 13.62	\$ 291.36	37.09%	-1.00%	-0.23%	245,961	\$ 18.68	\$ 382.79
Personal Care Agency-Respite Care	19,669	\$ 13.76	\$ 22.55	37.08%	-1.00%	-0.23%	18,849	\$ 18.86	\$ 29.63
Pharmacy	3,274	\$ 20.11	\$ 5.48	0.00%	2.83%	0.01%	3,398	\$ 21.66	\$ 6.13
Physician-Anesthesia	1,801	\$ 1.77	\$ 0.27	2.90%	2.50%	-0.23%	1,797	\$ 2.02	\$ 0.30
Physician-Dental	106	\$ 8.01	\$ 0.07	0.02%	2.50%	-0.23%	106	\$ 8.84	\$ 0.08
Physician-Evaluation & Management	2,819	\$ 37.57	\$ 8.82	16.44%	3.00%	-0.23%	3,165	\$ 43.75	\$ 11.54
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	21,341	\$ 5.69	\$ 10.12	4.91%	2.50%	-0.22%	21,291	\$ 6.59	\$ 11.69
Physician-Psych	165	\$ 62.36	\$ 0.85	31.57%	2.50%	4.60%	172	\$ 90.57	\$ 1.30
Physician-Specialist	749	\$ 44.86	\$ 2.80	0.32%	3.00%	-0.23%	841	\$ 45.00	\$ 3.15
Physician-Vision	281	\$ 21.59	\$ 0.50	3.29%	2.50%	-0.23%	280	\$ 24.61	\$ 0.57
Transportation/Emergency	164	\$ 134.72	\$ 1.84	0.00%	1.00%	-0.23%	164	\$ 140.20	\$ 1.91
Transportation/Non-emergency	12,692	\$ 71.26	\$ 75.37	0.00%	1.00%	0.02%	12,663	\$ 74.34	\$ 78.45
Gross Medical Total		\$ 2,191.96	\$ 29.77%	29.77%	-0.72%	3.08%			\$ 2,848.98

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,848.98
Administrative Expenses PMPM	\$ 130.28
% of Base Capitation Rate	4.17%
Care Management PMPM	\$ 113.05
% of Base Capitation Rate	3.62%
Underwriting Gain PMPM	\$ 31.24
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 3,123.54

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
14,016

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	40,782	\$ 0.60	\$ 2.05	-13.81%	3.00%	1.82%	371	\$ 65.54	\$ 2.03
Adult Day Care	414	\$ 56.29	\$ 1.94	0.00%	-1.00%	12.23%	396	\$ 63.33	\$ 2.09
Case Management Services	8	\$ 150.00	\$ 0.10	0.00%	-2.50%	-0.24%	7	\$ 150.00	\$ 0.09
Child EPSDT	1,361	\$ 11.39	\$ 1.29	37.96%	-1.00%	2.16%	1,304	\$ 16.09	\$ 1.75
Community Behavioral Health	2,762	\$ 102.79	\$ 23.66	0.03%	-2.50%	19.19%	2,634	\$ 116.11	\$ 25.49
Consumer Directed-Personal Care	1,141,211	\$ 10.46	\$ 994.37	37.16%	-1.00%	3.45%	1,093,634	\$ 14.87	\$ 1,355.31
Consumer Directed-Respite Care	200,162	\$ 10.68	\$ 178.19	37.08%	-1.00%	3.45%	191,817	\$ 15.19	\$ 242.74
DME/Supplies	7,633	\$ 84.74	\$ 53.90	2.23%	1.00%	-0.24%	7,615	\$ 90.15	\$ 57.20
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	382	\$ 27.83	\$ 0.89	11.92%	3.00%	-0.24%	429	\$ 31.15	\$ 1.11
Home Health Services	122	\$ 576.68	\$ 5.85	12.80%	-1.00%	-0.24%	117	\$ 650.49	\$ 6.32
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	651	\$ 484.15	\$ 26.28	11.53%	2.00%	-0.24%	703	\$ 539.95	\$ 31.65
Inpatient-Psych	31	\$ 152.16	\$ 0.39	30.59%	2.00%	-0.24%	33	\$ 198.70	\$ 0.55
Lab/Radiology	1,264	\$ 19.22	\$ 2.02	0.24%	1.00%	-0.24%	1,261	\$ 20.05	\$ 2.11
Medicare Crossover-IP	1,397	\$ 233.17	\$ 27.15	0.00%	2.00%	-0.24%	1,509	\$ 233.17	\$ 29.31
Medicare Crossover-NF	3,334	\$ 9.64	\$ 2.68	0.00%	0.00%	-0.24%	3,326	\$ 9.64	\$ 2.67
Medicare Crossover-OP	2,546	\$ 147.53	\$ 31.30	0.00%	3.02%	-0.24%	2,696	\$ 156.59	\$ 35.18
Medicare Crossover-Other	7,878	\$ 27.14	\$ 17.82	0.00%	1.00%	-0.24%	7,859	\$ 28.24	\$ 18.49
Medicare Crossover-Physician	72,197	\$ 2.25	\$ 13.51	0.00%	3.00%	-0.24%	81,065	\$ 2.25	\$ 15.17
Nursing Facility	1,882	\$ 180.29	\$ 28.27	28.70%	0.00%	4.27%	1,877	\$ 242.53	\$ 37.94
Other Waiver Services	5,579	\$ 74.53	\$ 34.65	0.06%	-1.00%	6.55%	5,347	\$ 79.64	\$ 35.48
Outpatient-ER	208	\$ 124.82	\$ 2.16	27.38%	0.00%	-0.24%	207	\$ 159.00	\$ 2.74
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,030	\$ 273.57	\$ 23.49	27.04%	3.02%	0.01%	1,092	\$ 369.42	\$ 33.62
Personal Care Agency-Personal Care	263,076	\$ 13.46	\$ 295.08	37.15%	-1.00%	-0.24%	252,108	\$ 18.46	\$ 387.83
Personal Care Agency-Respite Care	25,994	\$ 13.58	\$ 29.41	37.24%	-1.00%	-0.24%	24,910	\$ 18.63	\$ 38.67
Pharmacy	6,575	\$ 14.15	\$ 7.75	0.00%	2.83%	0.01%	6,825	\$ 15.24	\$ 8.67
Physician-Anesthesia	1,680	\$ 1.04	\$ 0.15	2.90%	2.50%	-0.24%	1,676	\$ 1.18	\$ 0.16
Physician-Dental	108	\$ 5.19	\$ 0.05	0.02%	2.50%	-0.24%	107	\$ 5.73	\$ 0.05
Physician-Evaluation & Management	2,701	\$ 31.42	\$ 7.07	18.28%	3.00%	-0.24%	3,033	\$ 37.16	\$ 9.39
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	15,497	\$ 3.18	\$ 4.11	0.71%	2.50%	-0.23%	15,460	\$ 3.53	\$ 4.55
Physician-Psych	37	\$ 46.27	\$ 0.14	32.10%	2.50%	4.60%	39	\$ 67.46	\$ 0.22
Physician-Specialist	679	\$ 33.36	\$ 1.89	0.00%	3.00%	-0.24%	762	\$ 33.36	\$ 2.12
Physician-Vision	263	\$ 19.00	\$ 0.42	1.19%	2.50%	-0.24%	263	\$ 21.23	\$ 0.46
Transportation/Emergency	214	\$ 116.95	\$ 2.09	0.00%	1.00%	-0.24%	214	\$ 121.69	\$ 2.17
Transportation/Non-emergency	7,787	\$ 115.72	\$ 75.09	0.00%	1.00%	0.02%	7,769	\$ 120.72	\$ 78.16
Gross Medical Total		\$ 1,895.20	\$ 30.50%	-0.63%	2.48%				\$ 2,471.51

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 2,471.51
Administrative Expenses PMPM	\$ 120.02
% of Base Capitation Rate	4.42%
Care Management PMPM	\$ 98.07
% of Base Capitation Rate	3.61%
Underwriting Gain PMPM	\$ 27.17
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 2,716.76

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Dual
58,909

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	10,208	\$ 1.71	\$ 1.46	-25.34%	3.00%	1.76%	1,679	\$ 8.90	\$ 1.25
Adult Day Care	753	\$ 52.00	\$ 3.27	0.00%	-1.00%	12.21%	722	\$ 58.49	\$ 3.52
Case Management Services	22	\$ 79.29	\$ 0.15	0.00%	-2.50%	-0.23%	20	\$ 79.29	\$ 0.13
Child EPSDT	2,388	\$ 11.61	\$ 2.31	42.46%	-1.00%	0.42%	2,289	\$ 16.65	\$ 3.17
Community Behavioral Health	7,649	\$ 80.17	\$ 51.10	0.04%	-2.50%	19.20%	7,297	\$ 90.57	\$ 55.07
Consumer Directed-Personal Care	575,383	\$ 10.59	\$ 507.60	37.11%	-1.00%	3.45%	551,421	\$ 15.05	\$ 691.65
Consumer Directed-Respite Care	131,341	\$ 11.05	\$ 120.94	37.77%	-1.00%	3.45%	125,871	\$ 15.79	\$ 165.58
DME/Supplies	7,156	\$ 84.30	\$ 50.27	2.23%	1.00%	-0.23%	7,139	\$ 89.68	\$ 53.35
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	651	\$ 8.29	\$ 0.45	8.98%	3.00%	-0.23%	731	\$ 9.03	\$ 0.55
Home Health Services	53	\$ 531.20	\$ 2.33	13.85%	-1.00%	-0.23%	51	\$ 604.75	\$ 2.55
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	637	\$ 480.69	\$ 25.52	11.89%	2.00%	-0.23%	688	\$ 537.85	\$ 30.83
Inpatient-Psych	23	\$ 324.70	\$ 0.63	15.23%	2.00%	-0.23%	25	\$ 374.14	\$ 0.79
Lab/Radiology	882	\$ 29.98	\$ 2.20	0.43%	1.00%	-0.23%	880	\$ 31.33	\$ 2.30
Medicare Crossover-IP	1,772	\$ 212.75	\$ 31.42	0.00%	2.00%	-0.23%	1,914	\$ 212.75	\$ 33.93
Medicare Crossover-NF	1,072	\$ 14.11	\$ 1.26	0.00%	0.00%	-0.23%	1,069	\$ 14.11	\$ 1.26
Medicare Crossover-OP	3,637	\$ 122.80	\$ 37.22	0.00%	3.02%	-0.23%	3,851	\$ 130.34	\$ 41.82
Medicare Crossover-Other	6,694	\$ 26.93	\$ 15.02	0.00%	1.00%	-0.23%	6,678	\$ 28.02	\$ 15.59
Medicare Crossover-Physician	67,639	\$ 4.68	\$ 26.37	0.00%	3.00%	-0.23%	75,950	\$ 4.68	\$ 29.61
Nursing Facility	1,333	\$ 190.50	\$ 21.16	30.23%	0.00%	3.99%	1,330	\$ 258.57	\$ 28.65
Other Waiver Services	3,328	\$ 83.36	\$ 23.12	0.79%	-1.00%	5.91%	3,189	\$ 89.20	\$ 23.70
Outpatient-ER	149	\$ 180.14	\$ 2.23	27.32%	0.00%	-0.23%	148	\$ 229.36	\$ 2.84
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,128	\$ 322.50	\$ 30.33	28.11%	3.02%	-0.13%	1,196	\$ 438.54	\$ 43.71
Personal Care Agency-Personal Care	1,428,494	\$ 13.39	\$ 1,594.36	37.09%	-1.00%	-0.23%	1,369,003	\$ 18.36	\$ 2,094.73
Personal Care Agency-Respite Care	116,071	\$ 13.59	\$ 131.42	36.97%	-1.00%	-0.23%	111,237	\$ 18.61	\$ 172.51
Pharmacy	2,974	\$ 20.82	\$ 5.16	0.00%	2.83%	0.01%	3,087	\$ 22.43	\$ 5.77
Physician-Anesthesia	1,688	\$ 1.84	\$ 0.26	2.90%	2.50%	-0.23%	1,684	\$ 2.09	\$ 0.29
Physician-Dental	118	\$ 6.49	\$ 0.06	-0.01%	2.50%	-0.23%	118	\$ 7.16	\$ 0.07
Physician-Evaluation & Management	2,632	\$ 37.31	\$ 8.18	16.13%	3.00%	-0.23%	2,955	\$ 43.32	\$ 10.67
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	30,765	\$ 3.83	\$ 9.83	3.12%	2.50%	-0.23%	30,693	\$ 4.36	\$ 11.16
Physician-Psych	112	\$ 58.67	\$ 0.55	32.21%	2.50%	4.60%	118	\$ 85.62	\$ 0.84
Physician-Specialist	570	\$ 52.23	\$ 2.48	0.15%	3.00%	-0.23%	640	\$ 52.31	\$ 2.79
Physician-Vision	321	\$ 19.76	\$ 0.53	3.02%	2.50%	-0.23%	321	\$ 22.47	\$ 0.60
Transportation/Emergency	126	\$ 125.31	\$ 1.32	0.00%	1.00%	-0.23%	126	\$ 130.39	\$ 1.37
Transportation/Non-emergency	13,070	\$ 57.08	\$ 62.17	0.00%	1.00%	0.07%	13,039	\$ 59.59	\$ 64.75
Gross Medical Total		\$ 2,772.67	\$ 32.35%	-0.73%	0.97%				\$ 3,597.40

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,597.40
Administrative Expenses PMPM	\$ 150.63
% of Base Capitation Rate	3.83%
Care Management PMPM	\$ 142.74
% of Base Capitation Rate	3.63%
Underwriting Gain PMPM	\$ 39.30
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 3,930.07

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
166,918

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	31,404	\$ 1.97	\$ 5.15	1.45%	7.10%	1.87%	34,484	\$ 2.44	\$ 7.00
Adult Day Care	1,873	\$ 50.20	\$ 7.83	0.00%	-1.00%	11.78%	1,789	\$ 56.42	\$ 8.41
Case Management Services	72	\$ 15.47	\$ 0.09	0.00%	-2.00%	-0.54%	66	\$ 15.47	\$ 0.09
Child EPSDT	744,566	\$ 14.33	\$ 889.01	42.07%	-1.00%	0.59%	711,274	\$ 20.59	\$ 1,220.49
Community Behavioral Health	146,022	\$ 21.27	\$ 258.86	0.08%	-2.00%	14.46%	134,616	\$ 24.38	\$ 273.51
Consumer Directed-Personal Care	476,829	\$ 10.76	\$ 427.50	37.17%	-1.00%	3.13%	455,561	\$ 15.30	\$ 580.93
Consumer Directed-Respite Care	223,957	\$ 11.82	\$ 220.58	39.15%	-1.00%	3.12%	213,953	\$ 17.05	\$ 304.05
DME/Supplies	8,691	\$ 246.10	\$ 178.23	2.23%	0.00%	-0.55%	8,643	\$ 251.57	\$ 181.20
Early Intervention Services	3,274	\$ 38.77	\$ 10.58	0.08%	-2.00%	1.65%	3,003	\$ 39.66	\$ 9.93
FQHC / RHC	635	\$ 29.20	\$ 1.55	15.45%	1.00%	-0.54%	632	\$ 35.08	\$ 1.85
Home Health Services	972	\$ 331.06	\$ 26.81	13.64%	-1.00%	-0.55%	929	\$ 376.23	\$ 29.11
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 3,081.97	\$ 0.06	5.31%	0.00%	-0.54%	-	\$ 3,245.94	\$ 0.06
Inpatient-Other	2,446	\$ 2,057.83	\$ 419.38	11.74%	0.00%	-0.54%	2,432	\$ 2,299.30	\$ 466.05
Inpatient-Psych	196	\$ 888.21	\$ 14.49	10.16%	0.00%	-0.54%	195	\$ 978.49	\$ 15.87
Lab/Radiology	3,758	\$ 46.97	\$ 14.71	0.47%	0.00%	-0.54%	3,738	\$ 47.19	\$ 14.70
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ 11.40	\$ -	0.00%	0.00%	-0.53%	-	\$ 11.40	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	354	\$ 248.88	\$ 7.34	29.90%	3.00%	2.68%	396	\$ 333.78	\$ 11.02
Other Waiver Services	5,686	\$ 93.01	\$ 44.07	3.47%	-1.00%	7.15%	5,432	\$ 103.69	\$ 46.94
Outpatient-ER	1,088	\$ 458.51	\$ 41.59	27.28%	1.50%	-0.54%	1,083	\$ 619.43	\$ 55.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,311	\$ 567.45	\$ 203.87	27.24%	1.51%	-0.44%	4,467	\$ 736.58	\$ 274.17
Personal Care Agency-Personal Care	392,369	\$ 14.22	\$ 465.05	37.15%	-1.00%	-0.55%	374,831	\$ 19.51	\$ 609.29
Personal Care Agency-Respite Care	50,011	\$ 13.25	\$ 55.24	37.03%	-1.00%	-0.55%	47,776	\$ 18.16	\$ 72.30
Pharmacy	49,417	\$ 112.47	\$ 463.16	0.00%	7.61%	-0.06%	54,291	\$ 137.19	\$ 620.71
Physician-Anesthesia	27,010	\$ 1.92	\$ 4.33	2.90%	2.50%	-0.54%	26,861	\$ 2.18	\$ 4.89
Physician-Dental	74	\$ 1.96	\$ 0.01	-0.01%	2.50%	-0.54%	74	\$ 2.17	\$ 0.01
Physician-Evaluation & Management	15,322	\$ 68.20	\$ 87.08	17.35%	1.00%	-0.54%	15,239	\$ 83.28	\$ 105.76
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	163,047	\$ 8.64	\$ 117.43	1.64%	2.50%	-0.54%	162,196	\$ 9.69	\$ 131.04
Physician-Psych	865	\$ 72.24	\$ 5.21	31.93%	2.50%	4.28%	902	\$ 105.20	\$ 7.91
Physician-Specialist	1,438	\$ 183.02	\$ 21.93	0.18%	1.00%	-0.54%	1,430	\$ 190.80	\$ 22.74
Physician-Vision	436	\$ 44.65	\$ 1.62	9.25%	2.50%	-0.55%	433	\$ 53.84	\$ 1.94
Transportation/Emergency	527	\$ 184.73	\$ 8.12	0.00%	0.00%	-0.54%	524	\$ 184.73	\$ 8.07
Transportation/Non-emergency	11,728	\$ 59.25	\$ 57.90	0.00%	0.00%	-0.31%	11,664	\$ 59.39	\$ 57.72
Gross Medical Total		\$ 4,058.77	\$ 23.68%	0.30%	1.23%			\$ 5,143.63	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,143.63
Administrative Expenses PMPM	\$ 192.66
% of Base Capitation Rate	3.48%
Care Management PMPM	\$ 145.12
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 55.37
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,536.78

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
38,782

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	64,857	\$ 1.10	\$ 5.95	1.08%	7.10%	1.65%	71,222	\$ 1.36	\$ 8.04
Adult Day Care	3,241	\$ 57.74	\$ 15.60	0.00%	-1.00%	11.89%	3,097	\$ 64.96	\$ 16.76
Case Management Services	7	\$ 177.72	\$ 0.11	0.00%	-2.00%	-0.54%	7	\$ 177.72	\$ 0.10
Child EPSDT	627,294	\$ 13.61	\$ 711.54	42.54%	-1.00%	1.19%	599,331	\$ 19.74	\$ 985.89
Community Behavioral Health	141,716	\$ 21.96	\$ 259.38	0.09%	-2.00%	14.47%	130,665	\$ 25.17	\$ 274.11
Consumer Directed-Personal Care	711,116	\$ 10.57	\$ 626.65	37.17%	-1.00%	3.14%	679,416	\$ 15.04	\$ 851.58
Consumer Directed-Respite Care	242,641	\$ 11.11	\$ 224.55	38.28%	-1.00%	3.14%	231,825	\$ 15.92	\$ 307.65
DME/Supplies	10,315	\$ 251.59	\$ 216.26	2.23%	0.00%	-0.54%	10,259	\$ 257.19	\$ 219.88
Early Intervention Services	3,228	\$ 45.53	\$ 12.25	0.01%	-2.00%	1.45%	2,962	\$ 46.45	\$ 11.46
FQHC / RHC	334	\$ 34.78	\$ 0.97	20.43%	1.00%	-0.54%	332	\$ 43.58	\$ 1.21
Home Health Services	1,337	\$ 322.68	\$ 35.95	13.58%	-1.00%	-0.54%	1,277	\$ 366.50	\$ 39.01
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 7,090.75	\$ 0.19	6.98%	0.00%	-0.54%	-	\$ 7,585.97	\$ 0.21
Inpatient-Other	3,236	\$ 2,001.08	\$ 539.61	11.66%	0.00%	-0.54%	3,219	\$ 2,234.34	\$ 599.27
Inpatient-Psych	200	\$ 911.31	\$ 15.23	4.01%	0.00%	-0.54%	199	\$ 947.87	\$ 15.75
Lab/Radiology	4,354	\$ 48.76	\$ 17.69	0.47%	0.00%	-0.54%	4,330	\$ 48.99	\$ 17.68
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	360	\$ 253.41	\$ 7.59	29.54%	3.00%	2.64%	403	\$ 338.75	\$ 11.36
Other Waiver Services	5,235	\$ 94.43	\$ 41.20	1.70%	-1.00%	8.29%	5,001	\$ 104.56	\$ 43.58
Outpatient-ER	1,229	\$ 466.81	\$ 47.83	27.00%	1.50%	-0.54%	1,223	\$ 629.23	\$ 64.12
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	5,255	\$ 609.53	\$ 266.93	27.02%	1.51%	-0.44%	5,444	\$ 789.85	\$ 358.36
Personal Care Agency-Personal Care	266,897	\$ 13.45	\$ 299.23	37.17%	-1.00%	-0.54%	254,999	\$ 18.45	\$ 392.16
Personal Care Agency-Respite Care	32,633	\$ 13.12	\$ 35.67	37.01%	-1.00%	-0.54%	31,178	\$ 17.97	\$ 46.70
Pharmacy	53,858	\$ 104.59	\$ 469.40	0.00%	7.61%	-0.06%	59,170	\$ 127.58	\$ 629.07
Physician-Anesthesia	37,285	\$ 1.76	\$ 5.47	2.90%	2.50%	-0.54%	37,084	\$ 2.00	\$ 6.18
Physician-Dental	130	\$ 1.77	\$ 0.02	-0.01%	2.50%	-0.54%	129	\$ 1.95	\$ 0.02
Physician-Evaluation & Management	17,489	\$ 67.01	\$ 97.66	17.70%	1.00%	-0.54%	17,394	\$ 82.07	\$ 118.97
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	79,071	\$ 17.72	\$ 116.75	0.80%	2.50%	-0.53%	78,645	\$ 19.71	\$ 129.20
Physician-Psych	904	\$ 70.35	\$ 5.30	32.32%	2.50%	4.28%	942	\$ 102.75	\$ 8.07
Physician-Specialist	1,692	\$ 190.69	\$ 26.89	0.23%	1.00%	-0.54%	1,683	\$ 198.89	\$ 27.90
Physician-Vision	458	\$ 42.43	\$ 1.62	7.85%	2.50%	-0.54%	455	\$ 50.51	\$ 1.92
Transportation/Emergency	566	\$ 188.22	\$ 8.88	0.00%	0.00%	-0.54%	563	\$ 188.22	\$ 8.83
Transportation/Non-emergency	17,072	\$ 49.95	\$ 71.06	0.00%	0.00%	-0.35%	16,980	\$ 50.04	\$ 70.81
Gross Medical Total		\$ 4,183.43	\$ 22.18%	22.18%	0.38%	1.47%		\$ 5,265.85	\$ 5,265.85

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,265.85
Administrative Expenses PMPM	\$ 195.98
% of Base Capitation Rate	3.46%
Care Management PMPM	\$ 148.57
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 56.67
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,667.07

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
24,712

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	21,034	\$ 2.71	\$ 4.75	1.77%	7.10%	3.28%	23,105	\$ 3.41	\$ 6.57
Adult Day Care	561	\$ 52.53	\$ 2.45	0.00%	-1.00%	11.92%	536	\$ 59.10	\$ 2.64
Case Management Services	109	\$ 12.91	\$ 0.12	0.00%	-2.00%	-0.51%	100	\$ 12.91	\$ 0.11
Child EPSDT	630,654	\$ 11.65	\$ 612.22	40.23%	-1.00%	1.87%	602,728	\$ 16.73	\$ 840.08
Community Behavioral Health	150,651	\$ 23.45	\$ 294.44	0.04%	-2.00%	14.52%	138,946	\$ 26.87	\$ 311.15
Consumer Directed-Personal Care	605,349	\$ 10.28	\$ 518.44	37.14%	-1.00%	3.17%	578,544	\$ 14.62	\$ 704.62
Consumer Directed-Respite Care	250,836	\$ 10.38	\$ 216.89	37.18%	-1.00%	3.17%	239,729	\$ 14.76	\$ 294.85
DME/Supplies	7,773	\$ 213.12	\$ 138.06	2.23%	0.00%	-0.51%	7,734	\$ 217.86	\$ 140.41
Early Intervention Services	3,605	\$ 39.44	\$ 11.85	0.21%	-2.00%	1.78%	3,308	\$ 40.43	\$ 11.15
FQHC / RHC	762	\$ 40.71	\$ 2.59	13.20%	1.00%	-0.51%	758	\$ 47.96	\$ 3.03
Home Health Services	587	\$ 360.61	\$ 17.64	13.75%	-1.00%	-0.51%	561	\$ 410.18	\$ 19.18
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,586	\$ 1,957.02	\$ 421.77	11.97%	0.00%	-0.51%	2,573	\$ 2,191.27	\$ 469.86
Inpatient-Psych	274	\$ 854.15	\$ 19.52	10.06%	0.00%	-0.51%	273	\$ 940.08	\$ 21.37
Lab/Radiology	3,726	\$ 50.20	\$ 15.59	0.46%	0.00%	-0.51%	3,707	\$ 50.43	\$ 15.58
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	405	\$ 255.16	\$ 8.61	27.78%	3.00%	2.69%	453	\$ 336.55	\$ 12.71
Other Waiver Services	7,854	\$ 86.34	\$ 56.51	5.89%	-1.00%	6.95%	7,506	\$ 98.28	\$ 61.48
Outpatient-ER	1,075	\$ 474.73	\$ 42.53	26.36%	1.50%	-0.51%	1,070	\$ 636.66	\$ 56.74
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	-	-	\$ -	\$ -
Outpatient-Other	5,045	\$ 523.16	\$ 219.93	26.74%	1.51%	-0.41%	5,228	\$ 676.42	\$ 294.69
Personal Care Agency-Personal Care	134,759	\$ 13.54	\$ 152.09	37.11%	-1.00%	-0.51%	128,792	\$ 18.57	\$ 199.31
Personal Care Agency-Respite Care	16,968	\$ 13.47	\$ 19.04	37.12%	-1.00%	-0.51%	16,216	\$ 18.47	\$ 24.95
Pharmacy	54,156	\$ 98.92	\$ 446.42	0.00%	7.61%	-0.06%	59,498	\$ 120.66	\$ 598.26
Physician-Anesthesia	18,592	\$ 2.64	\$ 4.08	2.90%	2.50%	-0.51%	18,497	\$ 2.99	\$ 4.61
Physician-Dental	38	\$ 0.12	\$ -	-0.01%	2.50%	-0.51%	38	\$ 0.13	\$ -
Physician-Evaluation & Management	15,949	\$ 66.83	\$ 88.82	16.95%	1.00%	-0.51%	15,868	\$ 81.33	\$ 107.54
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	686,064	\$ 2.27	\$ 130.00	3.01%	2.50%	-0.51%	682,581	\$ 2.59	\$ 147.07
Physician-Psych	1,022	\$ 74.81	\$ 6.37	31.94%	2.50%	4.32%	1,066	\$ 108.95	\$ 9.68
Physician-Specialist	1,426	\$ 170.50	\$ 20.26	0.14%	1.00%	-0.51%	1,418	\$ 177.68	\$ 21.00
Physician-Vision	408	\$ 43.36	\$ 1.47	8.55%	2.50%	-0.51%	406	\$ 51.95	\$ 1.76
Transportation/Emergency	557	\$ 196.00	\$ 9.10	0.00%	0.00%	-0.51%	554	\$ 196.00	\$ 9.05
Transportation/Non-emergency	9,595	\$ 73.70	\$ 58.93	0.00%	0.00%	-0.28%	9,547	\$ 73.87	\$ 58.77
Gross Medical Total		\$ 3,540.46	\$ 20.86%	20.86%	0.50%	1.90%		\$ 4,448.22	\$ 4,448.22

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 4,448.22
Administrative Expenses PMPM	\$ 173.76
% of Base Capitation Rate	3.62%
Care Management PMPM	\$ 125.50
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 47.95
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 4,795.43

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
46,819

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,475	\$ 2.42	\$ 1.50	4.95%	7.10%	1.82%	8,204	\$ 3.09	\$ 2.12
Adult Day Care	2,752	\$ 42.49	\$ 9.75	0.00%	-1.00%	11.60%	2,628	\$ 47.70	\$ 10.45
Case Management Services	1	\$ 138.41	\$ 0.02	0.00%	-2.00%	-0.58%	1	\$ 138.41	\$ 0.01
Child EPSDT	1,027,199	\$ 16.85	\$ 1,442.49	43.03%	-1.00%	-0.01%	980,979	\$ 24.24	\$ 1,981.77
Community Behavioral Health	207,566	\$ 16.34	\$ 282.62	0.10%	-2.00%	14.42%	191,296	\$ 18.73	\$ 298.56
Consumer Directed-Personal Care	220,816	\$ 12.97	\$ 238.65	37.24%	-1.00%	3.09%	210,880	\$ 18.46	\$ 324.35
Consumer Directed-Respite Care	219,610	\$ 14.63	\$ 267.66	41.59%	-1.00%	3.09%	209,728	\$ 21.47	\$ 375.29
DME/Supplies	6,937	\$ 238.09	\$ 137.64	2.23%	0.00%	-0.58%	6,897	\$ 243.39	\$ 139.88
Early Intervention Services	2,453	\$ 38.08	\$ 7.79	0.07%	-2.00%	2.25%	2,250	\$ 39.19	\$ 7.35
FQHC / RHC	688	\$ 24.64	\$ 1.41	12.94%	1.00%	-0.58%	684	\$ 28.96	\$ 1.65
Home Health Services	525	\$ 449.81	\$ 19.67	13.57%	-1.00%	-0.58%	501	\$ 510.84	\$ 21.33
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 175.00	\$ -	0.00%	0.00%	-0.58%	-	\$ 175.00	\$ -
Inpatient-Other	1,233	\$ 2,363.64	\$ 242.77	11.77%	0.00%	-0.58%	1,225	\$ 2,641.89	\$ 269.77
Inpatient-Psych	111	\$ 671.25	\$ 6.19	19.71%	0.00%	-0.58%	110	\$ 803.54	\$ 7.37
Lab/Radiology	2,097	\$ 50.23	\$ 8.78	0.51%	0.00%	-0.58%	2,085	\$ 50.48	\$ 8.77
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	198	\$ 374.49	\$ 6.17	30.07%	3.00%	1.56%	221	\$ 497.60	\$ 9.17
Other Waiver Services	4,621	\$ 102.90	\$ 39.62	2.92%	-1.00%	7.27%	4,413	\$ 114.27	\$ 42.02
Outpatient-ER	723	\$ 443.49	\$ 26.71	28.53%	1.50%	-0.58%	718	\$ 605.02	\$ 36.22
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	-	-	\$ -	\$ -
Outpatient-Other	2,633	\$ 559.60	\$ 122.78	26.87%	1.51%	-0.48%	2,726	\$ 724.29	\$ 164.56
Personal Care Agency-Personal Care	501,969	\$ 15.75	\$ 658.74	37.16%	-1.00%	-0.58%	479,382	\$ 21.60	\$ 862.88
Personal Care Agency-Respite Care	62,680	\$ 15.69	\$ 81.96	37.03%	-1.00%	-0.58%	59,860	\$ 21.50	\$ 107.26
Pharmacy	33,774	\$ 144.76	\$ 407.42	0.00%	7.61%	-0.06%	37,105	\$ 176.58	\$ 546.00
Physician-Anesthesia	24,568	\$ 1.28	\$ 2.62	2.90%	2.50%	-0.58%	24,425	\$ 1.45	\$ 2.96
Physician-Dental	66	\$ 0.92	\$ 0.01	0.02%	2.50%	-0.58%	66	\$ 1.01	\$ 0.01
Physician-Evaluation & Management	10,358	\$ 71.49	\$ 61.71	16.79%	1.00%	-0.58%	10,298	\$ 86.88	\$ 74.56
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	37,946	\$ 29.44	\$ 93.11	1.30%	2.50%	-0.58%	37,725	\$ 32.92	\$ 103.50
Physician-Psych	622	\$ 71.30	\$ 3.69	32.51%	2.50%	4.24%	648	\$ 104.29	\$ 5.63
Physician-Specialist	827	\$ 195.15	\$ 13.45	0.16%	1.00%	-0.58%	823	\$ 203.40	\$ 13.94
Physician-Vision	411	\$ 47.45	\$ 1.62	12.11%	2.50%	-0.58%	408	\$ 58.72	\$ 2.00
Transportation/Emergency	302	\$ 176.56	\$ 4.45	0.00%	0.00%	-0.58%	300	\$ 176.56	\$ 4.42
Transportation/Non-emergency	8,370	\$ 52.65	\$ 36.73	0.00%	0.00%	-0.22%	8,321	\$ 52.85	\$ 36.65
Gross Medical Total		\$ 4,227.71	\$ 28.12%	28.12%	-0.04%	0.96%			\$ 5,460.45

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,460.45
Administrative Expenses PMPM	\$ 201.27
% of Base Capitation Rate	3.43%
Care Management PMPM	\$ 154.06
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 58.75
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,874.53

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
15,005

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	58,679	\$ 1.26	\$ 6.15	0.97%	7.10%	2.10%	64,415	\$ 1.55	\$ 8.33
Adult Day Care	1,466	\$ 45.01	\$ 5.50	0.00%	-1.00%	11.73%	1,400	\$ 50.58	\$ 5.90
Case Management Services	332	\$ 9.11	\$ 0.25	0.00%	-2.00%	-0.57%	305	\$ 9.11	\$ 0.23
Child EPSDT	613,635	\$ 11.60	\$ 593.31	39.21%	-1.00%	2.17%	586,080	\$ 16.60	\$ 810.56
Community Behavioral Health	113,939	\$ 29.98	\$ 284.67	0.04%	-2.00%	14.44%	105,018	\$ 34.35	\$ 300.61
Consumer Directed-Personal Care	714,437	\$ 10.27	\$ 611.37	37.14%	-1.00%	3.10%	682,355	\$ 14.60	\$ 830.38
Consumer Directed-Respite Care	287,934	\$ 10.39	\$ 249.33	37.47%	-1.00%	3.10%	275,004	\$ 14.81	\$ 339.47
DME/Supplies	9,095	\$ 227.32	\$ 172.29	2.23%	0.00%	-0.57%	9,043	\$ 232.38	\$ 175.12
Early Intervention Services	4,119	\$ 35.71	\$ 12.26	0.24%	-2.00%	1.37%	3,777	\$ 36.49	\$ 11.49
FQHC / RHC	400	\$ 42.01	\$ 1.40	16.07%	1.00%	-0.57%	397	\$ 50.74	\$ 1.68
Home Health Services	1,148	\$ 335.27	\$ 32.07	13.55%	-1.00%	-0.57%	1,096	\$ 380.71	\$ 34.78
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,260	\$ 2,305.96	\$ 434.34	11.62%	0.00%	-0.57%	2,247	\$ 2,573.82	\$ 482.01
Inpatient-Psych	208	\$ 900.40	\$ 15.63	6.64%	0.00%	-0.57%	207	\$ 960.21	\$ 16.57
Lab/Radiology	5,321	\$ 43.84	\$ 19.44	0.27%	0.00%	-0.57%	5,291	\$ 43.96	\$ 19.38
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	306	\$ 185.70	\$ 4.74	34.06%	3.00%	3.62%	343	\$ 259.44	\$ 7.41
Other Waiver Services	8,867	\$ 89.21	\$ 65.92	4.65%	-1.00%	6.86%	8,469	\$ 100.34	\$ 70.81
Outpatient-ER	1,097	\$ 423.98	\$ 38.78	27.29%	1.50%	-0.57%	1,091	\$ 572.82	\$ 52.09
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,144	\$ 627.92	\$ 164.52	27.65%	1.51%	-0.47%	3,256	\$ 817.68	\$ 221.88
Personal Care Agency-Personal Care	62,482	\$ 13.57	\$ 70.67	37.17%	-1.00%	-0.57%	59,676	\$ 18.62	\$ 92.58
Personal Care Agency-Respite Care	7,959	\$ 13.73	\$ 9.10	37.15%	-1.00%	-0.57%	7,601	\$ 18.83	\$ 11.93
Pharmacy	59,825	\$ 121.31	\$ 604.76	0.00%	7.61%	-0.06%	65,726	\$ 147.97	\$ 810.47
Physician-Anesthesia	27,179	\$ 2.08	\$ 4.72	2.90%	-0.57%	2.50%	27,023	\$ 2.37	\$ 5.33
Physician-Dental	28	\$ 2.32	\$ 0.01	0.09%	2.50%	-0.57%	28	\$ 2.56	\$ 0.01
Physician-Evaluation & Management	15,387	\$ 70.84	\$ 90.83	16.60%	1.00%	-0.57%	15,298	\$ 85.95	\$ 109.58
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	56,810	\$ 36.08	\$ 170.80	2.71%	2.50%	-0.57%	56,484	\$ 40.90	\$ 192.53
Physician-Psych	1,317	\$ 76.52	\$ 8.40	31.81%	2.50%	4.25%	1,373	\$ 111.34	\$ 12.74
Physician-Specialist	1,546	\$ 179.23	\$ 23.09	0.21%	1.00%	-0.57%	1,537	\$ 186.89	\$ 23.94
Physician-Vision	489	\$ 48.05	\$ 1.96	11.21%	2.50%	-0.57%	487	\$ 58.98	\$ 2.39
Transportation/Emergency	546	\$ 194.15	\$ 8.83	0.00%	0.00%	-0.57%	543	\$ 194.15	\$ 8.78
Transportation/Non-emergency	10,037	\$ 71.19	\$ 59.55	0.00%	0.00%	-0.35%	9,979	\$ 71.36	\$ 59.34
Gross Medical Total		\$ 3,764.68	\$ 19.30%	19.30%	0.77%	1.89%			\$ 4,718.32

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 4,718.32
Administrative Expenses PMPM	\$ 181.10
% of Base Capitation Rate	3.56%
Care Management PMPM	\$ 133.12
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 50.83
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,083.37

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
4,667

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	7,694	\$ 28.73	\$ 18.42	1.36%	7.10%	1.47%	8,451	\$ 35.40	\$ 24.93
Adult Day Care	606	\$ 53.57	\$ 2.71	0.00%	-1.00%	11.86%	579	\$ 60.24	\$ 2.91
Case Management Services	417	\$ 5.09	\$ 0.18	0.00%	-2.00%	-0.52%	383	\$ 5.09	\$ 0.16
Child EPSDT	498,451	\$ 13.46	\$ 559.28	40.29%	-1.00%	1.41%	476,337	\$ 19.26	\$ 764.36
Community Behavioral Health	43,049	\$ 27.85	\$ 99.92	0.10%	-2.00%	14.47%	39,701	\$ 31.92	\$ 105.60
Consumer Directed-Personal Care	720,424	\$ 10.25	\$ 615.42	37.19%	-1.00%	3.16%	688,462	\$ 14.58	\$ 836.67
Consumer Directed-Respite Care	220,802	\$ 10.39	\$ 191.11	37.59%	-1.00%	3.16%	211,006	\$ 14.82	\$ 260.57
DME/Supplies	13,968	\$ 218.04	\$ 253.79	2.23%	0.00%	-0.52%	13,896	\$ 222.89	\$ 258.10
Early Intervention Services	7,360	\$ 37.24	\$ 22.84	0.00%	-2.00%	0.85%	6,753	\$ 37.75	\$ 21.25
FQHC / RHC	1,771	\$ 35.67	\$ 5.26	16.17%	1.00%	-0.52%	1,762	\$ 43.12	\$ 6.33
Home Health Services	2,429	\$ 361.87	\$ 73.25	13.72%	-1.00%	-0.52%	2,321	\$ 411.51	\$ 79.61
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,581	\$ 2,321.46	\$ 692.74	11.96%	0.00%	-0.52%	3,562	\$ 2,599.00	\$ 771.55
Inpatient-Psych	116	\$ 976.36	\$ 9.47	4.73%	0.00%	-0.52%	116	\$ 1,022.56	\$ 9.87
Lab/Radiology	7,036	\$ 40.93	\$ 24.00	0.29%	0.00%	-0.52%	7,000	\$ 41.05	\$ 23.94
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	506	\$ 214.39	\$ 9.03	30.60%	3.00%	3.21%	566	\$ 290.49	\$ 13.71
Other Waiver Services	5,416	\$ 82.29	\$ 37.14	1.99%	-1.00%	6.26%	5,176	\$ 89.65	\$ 38.67
Outpatient-ER	1,696	\$ 402.80	\$ 56.93	28.76%	1.50%	-0.52%	1,687	\$ 550.45	\$ 77.40
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	5,392	\$ 522.88	\$ 234.95	26.41%	1.51%	-0.34%	5,588	\$ 674.84	\$ 314.22
Personal Care Agency-Personal Care	100,442	\$ 13.38	\$ 112.03	37.16%	-1.00%	-0.52%	95,986	\$ 18.36	\$ 146.84
Personal Care Agency-Respite Care	15,664	\$ 12.85	\$ 16.77	37.26%	-1.00%	-0.52%	14,969	\$ 17.63	\$ 22.00
Pharmacy	93,226	\$ 77.83	\$ 604.61	0.00%	7.61%	-0.06%	102,421	\$ 94.93	\$ 810.27
Physician-Anesthesia	20,993	\$ 2.65	\$ 4.63	2.90%	2.50%	-0.52%	20,885	\$ 3.01	\$ 5.24
Physician-Dental	36	\$ 16.36	\$ 0.05	-0.07%	2.50%	-0.52%	36	\$ 18.05	\$ 0.05
Physician-Evaluation & Management	27,925	\$ 54.33	\$ 126.42	16.24%	1.00%	-0.52%	27,780	\$ 65.71	\$ 152.12
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	97,239	\$ 17.46	\$ 141.52	1.15%	2.50%	-0.52%	96,737	\$ 19.50	\$ 157.20
Physician-Psych	801	\$ 77.73	\$ 5.19	29.90%	2.50%	4.32%	836	\$ 111.47	\$ 7.76
Physician-Specialist	1,696	\$ 176.19	\$ 24.90	0.15%	1.00%	-0.52%	1,687	\$ 183.62	\$ 25.82
Physician-Vision	492	\$ 48.46	\$ 1.99	8.31%	2.50%	-0.52%	490	\$ 57.94	\$ 2.36
Transportation/Emergency	1,142	\$ 239.23	\$ 22.77	0.00%	0.00%	-0.52%	1,136	\$ 239.23	\$ 22.66
Transportation/Non-emergency	8,471	\$ 167.90	\$ 118.53	0.00%	0.00%	-0.40%	8,428	\$ 168.09	\$ 118.05
Gross Medical Total		\$ 4,085.86	\$ 19.09%	19.09%	0.83%	1.00%		\$ 5,080.20	\$ 118.05

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,080.20
Administrative Expenses PMPM	\$ 190.94
% of Base Capitation Rate	3.49%
Care Management PMPM	\$ 143.33
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 54.69
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,469.16

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
EDCD Non-Dual
36,933

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	25,464	\$ 3.36	\$ 7.12	0.89%	7.10%	1.48%	27,964	\$ 4.12	\$ 9.59
Adult Day Care	524	\$ 56.22	\$ 2.45	0.00%	-1.00%	11.90%	500	\$ 63.25	\$ 2.64
Case Management Services	56	\$ 17.81	\$ 0.08	0.00%	-2.00%	-0.53%	51	\$ 17.81	\$ 0.08
Child EPSDT	669,934	\$ 12.91	\$ 720.73	41.35%	-1.00%	0.19%	640,101	\$ 18.38	\$ 980.50
Community Behavioral Health	95,474	\$ 26.90	\$ 213.99	0.08%	-2.00%	14.48%	88,033	\$ 30.83	\$ 226.14
Consumer Directed-Personal Care	342,046	\$ 10.47	\$ 298.48	37.14%	-1.00%	3.14%	326,814	\$ 14.89	\$ 405.55
Consumer Directed-Respite Care	166,268	\$ 10.92	\$ 151.24	38.31%	-1.00%	3.14%	158,863	\$ 15.65	\$ 207.24
DME/Supplies	8,991	\$ 279.61	\$ 209.49	2.23%	0.00%	-0.53%	8,943	\$ 285.83	\$ 213.01
Early Intervention Services	3,281	\$ 33.93	\$ 9.28	0.01%	-2.00%	1.60%	3,010	\$ 34.66	\$ 8.70
FQHC / RHC	752	\$ 19.38	\$ 1.22	17.53%	1.00%	-0.53%	748	\$ 23.71	\$ 1.48
Home Health Services	1,158	\$ 253.09	\$ 24.41	13.80%	-1.00%	-0.53%	1,106	\$ 288.01	\$ 26.54
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 1,983.64	\$ 0.06	0.00%	0.00%	-0.53%	-	\$ 1,983.64	\$ 0.06
Inpatient-Other	2,991	\$ 1,904.80	\$ 474.77	11.67%	0.00%	-0.53%	2,975	\$ 2,127.16	\$ 527.36
Inpatient-Psych	251	\$ 1,005.91	\$ 21.02	12.71%	0.00%	-0.53%	249	\$ 1,133.78	\$ 23.56
Lab/Radiology	4,210	\$ 43.94	\$ 15.42	0.61%	0.00%	-0.53%	4,188	\$ 44.21	\$ 15.43
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ 11.40	\$ -	0.00%	0.00%	-0.53%	-	\$ 11.40	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	512	\$ 200.36	\$ 8.54	30.47%	3.00%	3.46%	573	\$ 271.91	\$ 12.98
Other Waiver Services	4,802	\$ 91.01	\$ 36.42	3.15%	-1.00%	6.20%	4,588	\$ 100.24	\$ 38.33
Outpatient-ER	1,333	\$ 472.54	\$ 52.48	27.05%	1.50%	-0.53%	1,326	\$ 637.21	\$ 70.39
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	5,295	\$ 547.92	\$ 241.78	28.02%	1.51%	-0.43%	5,486	\$ 715.56	\$ 327.15
Personal Care Agency-Personal Care	728,466	\$ 13.31	\$ 807.87	37.13%	-1.00%	-0.53%	696,026	\$ 18.25	\$ 1,058.49
Personal Care Agency-Respite Care	95,733	\$ 11.25	\$ 89.72	37.01%	-1.00%	-0.53%	91,470	\$ 15.41	\$ 117.44
Pharmacy	51,649	\$ 107.59	\$ 463.08	0.00%	7.61%	-0.06%	56,743	\$ 131.24	\$ 620.60
Physician-Anesthesia	25,638	\$ 2.45	\$ 5.24	2.90%	2.50%	-0.53%	25,501	\$ 2.79	\$ 5.92
Physician-Dental	73	\$ 3.21	\$ 0.02	0.00%	2.50%	-0.53%	73	\$ 3.55	\$ 0.02
Physician-Evaluation & Management	17,302	\$ 69.69	\$ 100.49	18.10%	1.00%	-0.53%	17,209	\$ 85.65	\$ 122.83
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	111,340	\$ 12.49	\$ 115.85	1.31%	2.50%	-0.53%	110,746	\$ 13.96	\$ 128.86
Physician-Psych	854	\$ 69.79	\$ 4.97	31.30%	2.50%	4.30%	891	\$ 101.16	\$ 7.51
Physician-Specialist	1,876	\$ 177.37	\$ 27.72	0.17%	1.00%	-0.53%	1,866	\$ 184.89	\$ 28.74
Physician-Vision	434	\$ 42.47	\$ 1.53	6.53%	2.50%	-0.53%	431	\$ 49.94	\$ 1.79
Transportation/Emergency	667	\$ 165.07	\$ 9.17	0.00%	0.00%	-0.53%	663	\$ 165.07	\$ 9.12
Transportation/Non-emergency	12,898	\$ 57.61	\$ 61.93	0.00%	0.00%	-0.32%	12,830	\$ 57.74	\$ 61.73
Gross Medical Total		\$ 4,176.58	\$ 23.32%	0.34%	0.73%			\$ 5,259.80	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 5,259.80
Administrative Expenses PMPM	\$ 195.82
% of Base Capitation Rate	3.46%
Care Management PMPM	\$ 148.40
% of Base Capitation Rate	2.62%
Underwriting Gain PMPM	\$ 56.61
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 5,660.62

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
DD Dual
103,822

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,344	\$ 1.52	\$ 0.17	-2.28%	3.00%	1.15%	119	\$ 19.13	\$ 0.19
Adult Day Care	6	\$ 57.58	\$ 0.03	0.00%	0.50%	10.32%	6	\$ 65.89	\$ 0.03
Case Management Services	2	\$ 231.14	\$ 0.04	0.00%	0.00%	-1.58%	2	\$ 231.09	\$ 0.04
Child EPSDT	69	\$ 21.22	\$ 0.12	41.91%	0.50%	-0.95%	68	\$ 30.99	\$ 0.17
Community Behavioral Health	7,698	\$ 39.11	\$ 25.09	0.08%	0.00%	18.61%	7,914	\$ 45.16	\$ 29.78
Consumer Directed-Personal Care	1,275	\$ 12.59	\$ 1.34	42.20%	0.50%	1.89%	1,253	\$ 18.94	\$ 1.98
Consumer Directed-Respite Care	149	\$ 11.02	\$ 0.14	36.95%	0.50%	1.94%	146	\$ 15.96	\$ 0.19
DME/Supplies	4,359	\$ 97.70	\$ 35.49	2.23%	1.00%	-1.68%	4,286	\$ 103.92	\$ 37.12
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	224	\$ 18.18	\$ 0.34	11.32%	3.00%	-1.63%	248	\$ 20.24	\$ 0.42
Home Health Services	4	\$ 649.00	\$ 0.24	13.32%	0.50%	-1.58%	4	\$ 750.61	\$ 0.27
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	187	\$ 279.82	\$ 4.36	12.27%	2.00%	-1.65%	199	\$ 314.12	\$ 5.21
Inpatient-Psych	91	\$ 275.17	\$ 2.08	10.58%	2.00%	-1.67%	97	\$ 304.20	\$ 2.45
Lab/Radiology	500	\$ 24.76	\$ 1.03	0.55%	1.00%	-1.66%	492	\$ 25.91	\$ 1.06
Medicare Crossover-IP	642	\$ 181.46	\$ 9.70	0.00%	2.00%	-1.67%	683	\$ 181.45	\$ 10.33
Medicare Crossover-NF	83	\$ 16.30	\$ 0.11	0.00%	15.36%	-1.68%	129	\$ 18.35	\$ 0.20
Medicare Crossover-OP	1,723	\$ 76.30	\$ 10.95	0.00%	3.02%	-1.66%	1,798	\$ 80.98	\$ 12.13
Medicare Crossover-Other	2,712	\$ 27.47	\$ 6.21	0.00%	1.00%	-1.67%	2,667	\$ 28.59	\$ 6.35
Medicare Crossover-Physician	35,710	\$ 3.38	\$ 10.06	0.00%	3.00%	-1.69%	39,518	\$ 3.38	\$ 11.13
Nursing Facility	84	\$ 191.71	\$ 1.34	29.58%	15.36%	1.97%	129	\$ 290.00	\$ 3.13
Other Waiver Services	21	\$ 425.82	\$ 0.76	24.04%	0.50%	-1.48%	21	\$ 539.93	\$ 0.95
Outpatient-ER	51	\$ 169.84	\$ 0.72	28.57%	0.00%	-1.65%	50	\$ 218.39	\$ 0.91
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	260	\$ 162.93	\$ 3.53	27.88%	3.02%	-1.52%	272	\$ 221.16	\$ 5.01
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	13,968	\$ 7.72	\$ 8.98	0.00%	2.83%	0.01%	14,499	\$ 8.31	\$ 10.04
Physician-Anesthesia	1,574	\$ 1.85	\$ 0.24	2.90%	2.50%	-1.61%	1,548	\$ 2.10	\$ 0.27
Physician-Dental	299	\$ 1.44	\$ 0.04	0.02%	2.50%	-1.68%	294	\$ 1.59	\$ 0.04
Physician-Evaluation & Management	2,442	\$ 36.13	\$ 7.35	19.69%	3.00%	-1.67%	2,703	\$ 43.24	\$ 9.74
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,069	\$ 4.99	\$ 3.35	1.38%	2.50%	-1.70%	7,935	\$ 5.58	\$ 3.69
Physician-Psych	249	\$ 56.02	\$ 1.16	31.42%	2.50%	3.15%	257	\$ 81.28	\$ 1.74
Physician-Specialist	349	\$ 39.20	\$ 1.14	0.29%	3.00%	-1.66%	386	\$ 39.30	\$ 1.27
Physician-Vision	123	\$ 21.24	\$ 0.22	0.28%	2.50%	-1.66%	121	\$ 23.51	\$ 0.24
Transportation/Emergency	23	\$ 166.94	\$ 0.32	0.00%	1.00%	-1.64%	22	\$ 173.73	\$ 0.32
Transportation/Non-emergency	6,027	\$ 36.12	\$ 18.14	0.00%	1.00%	-0.46%	5,927	\$ 38.04	\$ 18.79
Gross Medical Total		\$ 154.79	\$ 3.84%	1.75%	1.68%			\$ 175.19	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 175.19
Administrative Expenses PMPM	\$ 57.59
% of Base Capitation Rate	20.63%
Care Management PMPM	\$ 43.54
% of Base Capitation Rate	15.60%
Underwriting Gain PMPM	\$ 2.79
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 279.10

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
DD Non-Dual
81,046

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,290	\$ 4.47	\$ 0.48	2.58%	7.10%	5.96%	1,423	\$ 5.79	\$ 0.69
Adult Day Care	21	\$ 57.44	\$ 0.10	0.00%	0.50%	12.45%	21	\$ 64.62	\$ 0.11
Case Management Services	5	\$ 211.81	\$ 0.09	0.00%	3.00%	-0.04%	6	\$ 211.81	\$ 0.10
Child EPSDT	4,843	\$ 15.00	\$ 6.05	44.13%	0.50%	2.03%	4,938	\$ 22.06	\$ 9.08
Community Behavioral Health	64,374	\$ 20.12	\$ 107.92	0.18%	3.00%	17.72%	73,477	\$ 23.39	\$ 143.24
Consumer Directed-Personal Care	3,117	\$ 11.56	\$ 3.00	36.92%	0.50%	3.65%	3,178	\$ 16.41	\$ 4.35
Consumer Directed-Respite Care	897	\$ 11.13	\$ 0.83	39.93%	0.50%	3.65%	914	\$ 16.14	\$ 1.23
DME/Supplies	6,303	\$ 216.04	\$ 113.47	2.23%	0.00%	-0.04%	6,300	\$ 220.85	\$ 115.94
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	623	\$ 22.20	\$ 1.15	14.60%	1.00%	-0.04%	623	\$ 26.47	\$ 1.37
Home Health Services	203	\$ 286.07	\$ 4.84	13.69%	0.50%	-0.05%	207	\$ 325.22	\$ 5.61
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	764	\$ 1,914.72	\$ 121.84	11.43%	0.00%	-0.04%	763	\$ 2,133.53	\$ 135.71
Inpatient-Psych	408	\$ 949.37	\$ 32.26	12.19%	0.00%	-0.05%	408	\$ 1,065.12	\$ 36.18
Lab/Radiology	2,018	\$ 39.72	\$ 6.68	0.49%	0.00%	-0.04%	2,017	\$ 39.91	\$ 6.71
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	63	\$ 268.96	\$ 1.42	29.28%	3.00%	2.97%	71	\$ 358.22	\$ 2.12
Other Waiver Services	385	\$ 109.36	\$ 3.51	17.29%	0.50%	0.64%	393	\$ 129.14	\$ 4.23
Outpatient-ER	686	\$ 338.03	\$ 19.32	26.72%	1.50%	-0.04%	686	\$ 454.64	\$ 25.98
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,674	\$ 525.59	\$ 73.32	26.74%	1.51%	0.06%	1,743	\$ 679.59	\$ 98.71
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	55,787	\$ 79.72	\$ 370.62	0.00%	7.61%	0.56%	61,304	\$ 97.83	\$ 499.76
Physician-Anesthesia	14,367	\$ 1.63	\$ 1.95	2.90%	2.50%	-0.04%	14,360	\$ 1.85	\$ 2.21
Physician-Dental	229	\$ 1.08	\$ 0.02	0.01%	2.50%	-0.04%	229	\$ 1.19	\$ 0.02
Physician-Evaluation & Management	11,919	\$ 51.73	\$ 51.38	15.54%	1.00%	-0.04%	11,914	\$ 62.20	\$ 61.75
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	22,789	\$ 24.38	\$ 46.30	2.38%	2.50%	-0.03%	22,779	\$ 27.55	\$ 52.30
Physician-Psych	1,210	\$ 70.87	\$ 7.14	31.10%	2.50%	4.80%	1,268	\$ 102.55	\$ 10.84
Physician-Specialist	703	\$ 127.05	\$ 7.45	0.25%	1.00%	-0.04%	703	\$ 132.54	\$ 7.76
Physician-Vision	182	\$ 42.79	\$ 0.65	9.07%	2.50%	-0.04%	182	\$ 51.52	\$ 0.78
Transportation/Emergency	228	\$ 183.05	\$ 3.47	0.00%	0.00%	-0.04%	228	\$ 183.05	\$ 3.47
Transportation/Non-emergency	6,690	\$ 42.48	\$ 23.68	0.00%	0.00%	0.67%	6,687	\$ 42.79	\$ 23.84
Gross Medical Total		\$	\$ 1,008.95	6.22%	3.48%	2.07%		\$	\$ 1,254.10

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,254.10
Administrative Expenses PMPM	\$ 86.92
% of Base Capitation Rate	6.22%
Care Management PMPM	\$ 43.54
% of Base Capitation Rate	3.11%
Underwriting Gain PMPM	\$ 13.99
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,398.54

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
TECH
3,461

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	6	\$ 82.48	\$ 0.04	0.00%	3.00%	2.05%	7	\$ 82.48	\$ 0.05
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	6	\$ 150.00	\$ 0.08	0.00%	-2.20%	0.06%	6	\$ 150.00	\$ 0.07
Child EPSDT	2,324,728	\$ 29.59	\$ 5,732.71	37.74%	0.00%	0.07%	2,325,896	\$ 40.77	\$ 7,901.28
Community Behavioral Health	39,017	\$ 15.96	\$ 51.89	0.08%	-2.20%	13.59%	35,714	\$ 18.13	\$ 53.97
Consumer Directed-Personal Care	97,767	\$ 23.07	\$ 187.97	70.52%	0.00%	3.75%	97,817	\$ 40.79	\$ 332.53
Consumer Directed-Respite Care	152,195	\$ 27.77	\$ 352.26	76.03%	0.00%	3.75%	152,272	\$ 50.70	\$ 643.30
DME/Supplies	61,386	\$ 230.38	\$ 1,178.53	2.23%	0.00%	0.05%	61,418	\$ 235.51	\$ 1,205.39
Early Intervention Services	16,198	\$ 41.34	\$ 55.81	0.00%	-2.20%	1.84%	14,827	\$ 42.08	\$ 52.00
FQHC / RHC	1,369	\$ 10.33	\$ 1.18	3.83%	2.20%	0.06%	1,495	\$ 10.73	\$ 1.34
Home Health Services	586	\$ 219.29	\$ 10.70	13.80%	0.00%	0.05%	586	\$ 249.55	\$ 12.19
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	3,502	\$ 2,491.61	\$ 727.11	11.90%	0.00%	0.05%	3,504	\$ 2,788.08	\$ 814.03
Inpatient-Psych	15	\$ 1,478.57	\$ 1.83	44.51%	0.00%	0.06%	15	\$ 2,136.67	\$ 2.65
Lab/Radiology	2,798	\$ 28.27	\$ 6.59	0.06%	0.00%	0.05%	2,799	\$ 28.29	\$ 6.60
Medicare Crossover-IP	812	\$ 146.95	\$ 9.94	0.00%	0.00%	0.05%	812	\$ 146.95	\$ 9.95
Medicare Crossover-NF	16	\$ 35.66	\$ 0.05	0.00%	0.80%	0.04%	16	\$ 36.09	\$ 0.05
Medicare Crossover-OP	672	\$ 101.69	\$ 5.69	0.00%	0.00%	0.05%	672	\$ 101.69	\$ 5.69
Medicare Crossover-Other	6,424	\$ 62.82	\$ 33.63	0.00%	0.00%	0.05%	6,428	\$ 62.82	\$ 33.65
Medicare Crossover-Physician	105,255	\$ 0.72	\$ 6.32	0.00%	2.20%	0.05%	114,892	\$ 0.72	\$ 6.90
Nursing Facility	152	\$ 363.35	\$ 4.59	29.23%	0.80%	2.26%	155	\$ 485.70	\$ 6.27
Other Waiver Services	18,759	\$ 1,859.45	\$ 2,906.76	30.04%	0.00%	0.06%	18,769	\$ 2,418.21	\$ 3,782.29
Outpatient-ER	700	\$ 517.03	\$ 30.16	25.70%	0.30%	0.05%	709	\$ 649.89	\$ 38.38
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	6,182	\$ 871.74	\$ 449.12	31.08%	0.00%	0.16%	6,192	\$ 1,142.69	\$ 589.61
Personal Care Agency-Personal Care	34,091	\$ 15.13	\$ 42.99	36.71%	0.00%	0.05%	34,108	\$ 20.69	\$ 58.80
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	57,651	\$ 212.31	\$ 1,020.01	0.00%	3.65%	-0.17%	61,011	\$ 231.13	\$ 1,175.11
Physician-Anesthesia	31,577	\$ 2.59	\$ 6.82	2.90%	3.00%	0.05%	35,558	\$ 2.67	\$ 7.90
Physician-Dental	70	\$ 9.52	\$ 0.06	-0.02%	3.00%	0.04%	79	\$ 9.52	\$ 0.06
Physician-Evaluation & Management	14,366	\$ 88.66	\$ 106.14	4.51%	2.20%	0.05%	15,681	\$ 92.66	\$ 121.08
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	354,430	\$ 37.43	\$ 1,105.60	19.85%	3.00%	0.05%	399,113	\$ 44.86	\$ 1,492.06
Physician-Psych	194	\$ 71.00	\$ 1.15	37.12%	3.00%	4.90%	229	\$ 97.35	\$ 1.86
Physician-Specialist	1,910	\$ 157.17	\$ 25.02	0.12%	2.20%	0.05%	2,085	\$ 157.35	\$ 27.34
Physician-Vision	340	\$ 51.03	\$ 1.44	26.52%	3.00%	0.05%	382	\$ 64.56	\$ 2.06
Transportation/Emergency	356	\$ 212.92	\$ 6.31	0.00%	0.00%	0.05%	356	\$ 212.92	\$ 6.31
Transportation/Non-emergency	7,482	\$ 315.87	\$ 196.95	0.00%	0.00%	0.09%	7,486	\$ 315.99	\$ 197.12
Gross Medical Total		\$ 14,265.43	\$ 27.63%	0.45%	0.28%			\$ 18,587.87	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 18,587.87
Administrative Expenses PMPM	\$ 558.16
% of Base Capitation Rate	2.86%
Care Management PMPM	\$ 145.12
% of Base Capitation Rate	0.74%
Underwriting Gain PMPM	\$ 194.86
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 19,486.01

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
428,099

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	89,989	\$ 1.24	\$ 9.28	-16.76%	3.00%	3.31%	4,799	\$ 22.46	\$ 8.98
Adult Day Care	6	\$ 19.97	\$ 0.01	0.00%	0.50%	11.10%	6	\$ 22.80	\$ 0.01
Case Management Services	44	\$ 4.68	\$ 0.02	0.00%	-2.50%	-0.66%	39	\$ 4.68	\$ 0.02
Child EPSDT	73	\$ 18.50	\$ 0.11	44.45%	0.50%	-0.20%	72	\$ 27.38	\$ 0.16
Community Behavioral Health	41,350	\$ 72.03	\$ 248.19	0.01%	-2.50%	21.86%	39,880	\$ 82.26	\$ 273.36
Consumer Directed-Personal Care	1,140	\$ 13.26	\$ 1.26	37.58%	0.50%	2.96%	1,131	\$ 19.29	\$ 1.82
Consumer Directed-Respite Care	237	\$ 15.04	\$ 0.30	43.95%	0.50%	2.95%	235	\$ 22.91	\$ 0.45
DME/Supplies	786	\$ 89.86	\$ 5.88	2.23%	1.00%	-0.70%	780	\$ 95.58	\$ 6.22
Early Intervention Services	6	\$ 40.05	\$ 0.02	0.00%	-2.50%	1.96%	5	\$ 41.04	\$ 0.02
FQHC / RHC	396	\$ 22.00	\$ 0.73	13.41%	3.00%	-0.66%	443	\$ 24.96	\$ 0.92
Home Health Services	17	\$ 529.79	\$ 0.74	13.60%	0.50%	-0.73%	17	\$ 613.93	\$ 0.86
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	232	\$ 594.88	\$ 11.50	12.28%	2.00%	-0.71%	249	\$ 667.93	\$ 13.88
Inpatient-Psych	141	\$ 319.39	\$ 3.76	9.52%	2.00%	-0.71%	152	\$ 349.77	\$ 4.42
Lab/Radiology	951	\$ 32.36	\$ 2.57	1.08%	1.00%	-0.70%	945	\$ 34.04	\$ 2.68
Medicare Crossover-IP	794	\$ 230.02	\$ 15.22	0.00%	2.00%	-0.71%	853	\$ 230.02	\$ 16.36
Medicare Crossover-NF	395	\$ 12.42	\$ 0.41	0.00%	15.36%	-0.70%	617	\$ 13.97	\$ 0.72
Medicare Crossover-OP	2,427	\$ 133.98	\$ 27.10	0.00%	3.02%	-0.70%	2,558	\$ 142.20	\$ 30.31
Medicare Crossover-Other	2,780	\$ 23.18	\$ 5.37	0.00%	1.00%	-0.69%	2,761	\$ 24.12	\$ 5.55
Medicare Crossover-Physician	42,910	\$ 3.58	\$ 12.79	0.00%	3.00%	-0.71%	47,958	\$ 3.58	\$ 14.29
Nursing Facility	332	\$ 188.39	\$ 5.21	29.57%	15.36%	3.08%	518	\$ 285.24	\$ 12.32
Other Waiver Services	22	\$ 162.91	\$ 0.30	5.19%	0.50%	6.35%	22	\$ 187.25	\$ 0.34
Outpatient-ER	163	\$ 180.17	\$ 2.44	27.47%	0.00%	-0.71%	162	\$ 229.64	\$ 3.09
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	530	\$ 312.67	\$ 13.80	28.48%	3.02%	-0.44%	559	\$ 427.07	\$ 19.89
Personal Care Agency-Personal Care	40	\$ 15.41	\$ 0.05	37.81%	0.50%	-0.71%	40	\$ 21.66	\$ 0.07
Personal Care Agency-Respite Care	1	\$ 13.43	\$ -	37.81%	0.50%	-0.73%	1	\$ 18.88	\$ -
Pharmacy	3,125	\$ 32.06	\$ 8.35	0.00%	2.83%	0.01%	3,244	\$ 34.54	\$ 9.34
Physician-Anesthesia	1,806	\$ 1.57	\$ 0.24	2.90%	2.50%	-0.71%	1,793	\$ 1.79	\$ 0.27
Physician-Dental	205	\$ 4.52	\$ 0.08	0.00%	2.50%	-0.71%	203	\$ 4.99	\$ 0.08
Physician-Evaluation & Management	2,667	\$ 38.42	\$ 8.54	18.47%	3.00%	-0.70%	2,981	\$ 45.51	\$ 11.31
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	16,657	\$ 4.07	\$ 5.65	1.58%	2.50%	-0.71%	16,539	\$ 4.57	\$ 6.29
Physician-Psych	347	\$ 58.10	\$ 1.68	32.04%	2.50%	4.11%	362	\$ 84.68	\$ 2.55
Physician-Specialist	416	\$ 60.51	\$ 2.10	0.65%	3.00%	-0.70%	465	\$ 60.89	\$ 2.36
Physician-Vision	205	\$ 19.76	\$ 0.34	1.20%	2.50%	-0.69%	204	\$ 22.08	\$ 0.37
Transportation/Emergency	62	\$ 156.12	\$ 0.81	0.00%	1.00%	-0.70%	62	\$ 162.46	\$ 0.83
Transportation/Non-emergency	13,930	\$ 33.97	\$ 39.43	0.00%	1.00%	-0.18%	13,830	\$ 35.54	\$ 40.96
Gross Medical Total		\$ 434.27	\$ 2.23%	-0.10%	11.05%	\$ 491.11			

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 491.11
Administrative Expenses PMPM	\$ 66.18
% of Base Capitation Rate	11.10%
Care Management PMPM	\$ 32.98
% of Base Capitation Rate	5.53%
Underwriting Gain PMPM	\$ 5.96
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 596.23

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
105,080

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	83,883	\$ 1.51	\$ 10.54	-13.05%	3.00%	4.30%	5,798	\$ 22.26	\$ 10.75
Adult Day Care	2	\$ 56.75	\$ 0.01	0.00%	0.50%	11.63%	2	\$ 65.14	\$ 0.01
Case Management Services	13	\$ 8.40	\$ 0.01	0.00%	-2.50%	-0.77%	12	\$ 8.40	\$ 0.01
Child EPSDT	2	\$ 11.62	\$ -	47.73%	0.50%	-0.38%	2	\$ 17.58	\$ -
Community Behavioral Health	61,661	\$ 69.89	\$ 359.10	0.01%	-2.50%	21.80%	59,440	\$ 79.81	\$ 395.32
Consumer Directed-Personal Care	1,057	\$ 12.48	\$ 1.10	37.04%	0.50%	2.89%	1,049	\$ 18.09	\$ 1.58
Consumer Directed-Respite Care	220	\$ 13.67	\$ 0.25	39.47%	0.50%	2.89%	218	\$ 20.16	\$ 0.37
DME/Supplies	778	\$ 93.27	\$ 6.04	2.23%	1.00%	-0.77%	772	\$ 99.22	\$ 6.38
Early Intervention Services	2	\$ 41.66	\$ 0.01	0.02%	-2.50%	3.05%	1	\$ 43.27	\$ -
FQHC / RHC	364	\$ 16.08	\$ 0.49	12.78%	3.00%	-0.77%	407	\$ 18.13	\$ 0.61
Home Health Services	38	\$ 582.30	\$ 1.85	13.46%	0.50%	-0.77%	38	\$ 674.01	\$ 2.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	241	\$ 666.65	\$ 13.40	11.52%	2.00%	-0.77%	259	\$ 743.47	\$ 16.05
Inpatient-Psych	151	\$ 343.22	\$ 4.31	8.26%	2.00%	-0.77%	162	\$ 371.56	\$ 5.01
Lab/Radiology	1,044	\$ 32.09	\$ 2.79	1.20%	1.00%	-0.77%	1,036	\$ 33.79	\$ 2.92
Medicare Crossover-IP	936	\$ 253.87	\$ 19.79	0.00%	2.00%	-0.77%	1,005	\$ 253.87	\$ 21.26
Medicare Crossover-NF	222	\$ 22.69	\$ 0.42	0.00%	15.36%	-0.77%	347	\$ 25.54	\$ 0.74
Medicare Crossover-OP	2,412	\$ 130.60	\$ 26.25	0.00%	3.02%	-0.77%	2,541	\$ 138.61	\$ 29.35
Medicare Crossover-Other	2,526	\$ 22.28	\$ 4.69	0.00%	1.00%	-0.77%	2,507	\$ 23.19	\$ 4.84
Medicare Crossover-Physician	40,632	\$ 3.81	\$ 12.91	0.00%	3.00%	-0.77%	45,377	\$ 3.81	\$ 14.42
Nursing Facility	263	\$ 196.07	\$ 4.29	28.50%	15.36%	2.90%	410	\$ 294.07	\$ 10.05
Other Waiver Services	22	\$ 182.76	\$ 0.33	3.31%	0.50%	7.37%	21	\$ 208.42	\$ 0.37
Outpatient-ER	187	\$ 201.83	\$ 3.15	26.65%	0.00%	-0.77%	186	\$ 255.61	\$ 3.96
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	593	\$ 346.31	\$ 17.10	27.91%	3.02%	-0.68%	625	\$ 470.15	\$ 24.47
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,859	\$ 47.45	\$ 11.30	0.00%	2.83%	0.01%	2,967	\$ 51.11	\$ 12.64
Physician-Anesthesia	2,401	\$ 1.58	\$ 0.32	2.90%	2.50%	-0.77%	2,383	\$ 1.79	\$ 0.36
Physician-Dental	261	\$ 5.08	\$ 0.11	0.00%	2.50%	-0.77%	259	\$ 5.61	\$ 0.12
Physician-Evaluation & Management	2,677	\$ 41.15	\$ 9.18	18.53%	3.00%	-0.77%	2,990	\$ 48.77	\$ 12.15
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	14,225	\$ 4.29	\$ 5.09	1.09%	2.50%	-0.77%	14,115	\$ 4.79	\$ 5.63
Physician-Psych	391	\$ 54.35	\$ 1.77	31.33%	2.50%	4.04%	407	\$ 78.79	\$ 2.67
Physician-Specialist	381	\$ 69.95	\$ 2.22	0.82%	3.00%	-0.77%	426	\$ 70.53	\$ 2.50
Physician-Vision	182	\$ 19.03	\$ 0.29	1.32%	2.50%	-0.77%	180	\$ 21.29	\$ 0.32
Transportation/Emergency	80	\$ 160.52	\$ 1.08	0.00%	1.00%	-0.77%	80	\$ 167.04	\$ 1.11
Transportation/Non-emergency	19,657	\$ 30.51	\$ 49.98	0.00%	1.00%	-0.36%	19,505	\$ 31.88	\$ 51.82
Gross Medical Total		\$ 570.17	\$ 1.88%	-0.49%	12.34%			\$ 639.94	\$ 639.94

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 639.94
Administrative Expenses PMPM	\$ 70.22
% of Base Capitation Rate	9.23%
Care Management PMPM	\$ 42.98
% of Base Capitation Rate	5.65%
Underwriting Gain PMPM	\$ 7.61
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 760.74

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
61,888

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	80,419	\$ 1.16	\$ 7.77	-15.90%	3.00%	4.31%	1,622	\$ 56.74	\$ 7.67
Adult Day Care	1	\$ 57.04	\$ 0.01	0.00%	0.50%	11.72%	1	\$ 65.46	\$ 0.01
Case Management Services	44	\$ 4.84	\$ 0.02	0.00%	-2.50%	-0.69%	39	\$ 4.84	\$ 0.02
Child EPSDT	1	\$ 1.52	\$ -	45.40%	0.50%	-0.30%	1	\$ 2.27	\$ -
Community Behavioral Health	38,605	\$ 71.90	\$ 231.33	0.01%	-2.50%	21.91%	37,246	\$ 82.11	\$ 254.87
Consumer Directed-Personal Care	1,201	\$ 12.20	\$ 1.22	37.09%	0.50%	2.98%	1,193	\$ 17.69	\$ 1.76
Consumer Directed-Respite Care	250	\$ 12.43	\$ 0.26	37.39%	0.50%	2.98%	248	\$ 18.07	\$ 0.37
DME/Supplies	840	\$ 81.15	\$ 5.68	2.23%	1.00%	-0.69%	834	\$ 86.32	\$ 6.00
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	603	\$ 26.76	\$ 1.34	13.78%	3.00%	-0.69%	674	\$ 30.44	\$ 1.71
Home Health Services	12	\$ 431.11	\$ 0.44	13.18%	0.50%	-0.69%	12	\$ 497.78	\$ 0.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	248	\$ 564.55	\$ 11.64	12.47%	2.00%	-0.69%	266	\$ 634.96	\$ 14.08
Inpatient-Psych	103	\$ 283.80	\$ 2.43	7.94%	2.00%	-0.69%	111	\$ 306.34	\$ 2.82
Lab/Radiology	953	\$ 32.38	\$ 2.57	1.32%	1.00%	-0.69%	946	\$ 34.14	\$ 2.69
Medicare Crossover-IP	715	\$ 228.63	\$ 13.62	0.00%	2.00%	-0.69%	769	\$ 228.63	\$ 14.64
Medicare Crossover-NF	464	\$ 12.15	\$ 0.47	0.00%	15.36%	-0.69%	726	\$ 13.67	\$ 0.83
Medicare Crossover-OP	2,576	\$ 154.30	\$ 33.12	0.00%	3.02%	-0.69%	2,715	\$ 163.77	\$ 37.05
Medicare Crossover-Other	3,118	\$ 23.12	\$ 6.01	0.00%	1.00%	-0.69%	3,096	\$ 24.06	\$ 6.21
Medicare Crossover-Physician	62,241	\$ 2.32	\$ 12.01	0.00%	3.00%	-0.69%	69,569	\$ 2.32	\$ 13.43
Nursing Facility	310	\$ 187.28	\$ 4.84	27.03%	15.36%	3.20%	485	\$ 278.25	\$ 11.24
Other Waiver Services	41	\$ 115.11	\$ 0.40	7.49%	0.50%	5.52%	41	\$ 134.12	\$ 0.46
Outpatient-ER	144	\$ 175.33	\$ 2.10	26.95%	0.00%	-0.69%	143	\$ 222.58	\$ 2.65
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	713	\$ 320.27	\$ 19.04	28.04%	3.02%	-0.59%	753	\$ 435.23	\$ 27.30
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	3,267	\$ 25.24	\$ 6.87	0.00%	2.83%	0.01%	3,391	\$ 27.19	\$ 7.68
Physician-Anesthesia	1,170	\$ 2.63	\$ 0.26	2.90%	2.50%	-0.69%	1,162	\$ 2.99	\$ 0.29
Physician-Dental	180	\$ 4.01	\$ 0.06	0.01%	2.50%	-0.69%	179	\$ 4.43	\$ 0.07
Physician-Evaluation & Management	2,917	\$ 36.80	\$ 8.94	18.06%	3.00%	-0.69%	3,260	\$ 43.44	\$ 11.80
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	22,557	\$ 2.21	\$ 4.16	4.55%	2.50%	-0.68%	22,401	\$ 2.55	\$ 4.76
Physician-Psych	307	\$ 61.28	\$ 1.57	33.00%	2.50%	4.15%	320	\$ 89.98	\$ 2.40
Physician-Specialist	485	\$ 57.72	\$ 2.33	0.63%	3.00%	-0.69%	542	\$ 58.08	\$ 2.63
Physician-Vision	257	\$ 14.85	\$ 0.32	1.14%	2.50%	-0.69%	255	\$ 16.58	\$ 0.35
Transportation/Emergency	55	\$ 160.08	\$ 0.74	0.00%	1.00%	-0.69%	55	\$ 166.57	\$ 0.76
Transportation/Non-emergency	13,295	\$ 41.49	\$ 45.97	0.00%	1.00%	-0.24%	13,204	\$ 43.37	\$ 47.72
Gross Medical Total		\$	\$ 427.54	2.57%	0.04%	10.36%			\$ 484.78

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 484.78
Administrative Expenses PMPM	\$ 66.00
% of Base Capitation Rate	11.20%
Care Management PMPM	\$ 32.56
% of Base Capitation Rate	5.53%
Underwriting Gain PMPM	\$ 5.89
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 589.23

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
44,804

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	76,304	\$ 1.06	\$ 6.71	-8.60%	3.00%	2.62%	2,553	\$ 33.29	\$ 7.08
Adult Day Care	3	\$ 61.60	\$ 0.01	0.00%	0.50%	11.71%	3	\$ 70.70	\$ 0.02
Case Management Services	13	\$ 4.05	\$ -	0.00%	-2.50%	-0.70%	12	\$ 4.05	\$ -
Child EPSDT	220	\$ 25.75	\$ 0.47	45.61%	0.50%	-0.31%	219	\$ 38.40	\$ 0.70
Community Behavioral Health	21,634	\$ 76.60	\$ 138.09	0.03%	-2.50%	21.88%	20,870	\$ 87.48	\$ 152.15
Consumer Directed-Personal Care	1,850	\$ 16.27	\$ 2.51	38.46%	0.50%	2.97%	1,837	\$ 23.83	\$ 3.65
Consumer Directed-Respite Care	481	\$ 16.85	\$ 0.68	58.59%	0.50%	2.97%	478	\$ 28.27	\$ 1.13
DME/Supplies	523	\$ 94.61	\$ 4.13	2.23%	1.00%	-0.70%	520	\$ 100.64	\$ 4.36
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	173	\$ 31.45	\$ 0.45	17.60%	3.00%	-0.70%	194	\$ 36.99	\$ 0.60
Home Health Services	2	\$ 264.40	\$ 0.05	13.91%	0.50%	-0.70%	2	\$ 307.24	\$ 0.06
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	166	\$ 598.63	\$ 8.27	12.31%	2.00%	-0.70%	178	\$ 672.31	\$ 9.99
Inpatient-Psych	143	\$ 205.52	\$ 2.45	13.72%	2.00%	-0.70%	154	\$ 233.73	\$ 2.99
Lab/Radiology	621	\$ 36.26	\$ 1.88	1.13%	1.00%	-0.70%	617	\$ 38.16	\$ 1.96
Medicare Crossover-IP	919	\$ 205.24	\$ 15.72	0.00%	2.00%	-0.70%	988	\$ 205.24	\$ 16.90
Medicare Crossover-NF	309	\$ 21.73	\$ 0.56	0.00%	15.36%	-0.70%	482	\$ 24.46	\$ 0.98
Medicare Crossover-OP	2,214	\$ 185.00	\$ 34.13	0.00%	3.02%	-0.70%	2,333	\$ 196.35	\$ 38.18
Medicare Crossover-Other	2,501	\$ 31.20	\$ 6.50	0.00%	1.00%	-0.70%	2,483	\$ 32.47	\$ 6.72
Medicare Crossover-Physician	48,525	\$ 3.70	\$ 14.95	0.00%	3.00%	-0.70%	54,231	\$ 3.70	\$ 16.70
Nursing Facility	416	\$ 231.88	\$ 8.03	29.88%	15.36%	2.37%	650	\$ 349.45	\$ 18.91
Other Waiver Services	16	\$ 173.89	\$ 0.23	1.90%	0.50%	8.79%	16	\$ 198.04	\$ 0.26
Outpatient-ER	95	\$ 184.17	\$ 1.45	29.10%	0.00%	-0.70%	94	\$ 237.75	\$ 1.86
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	264	\$ 487.58	\$ 10.71	29.01%	3.02%	-0.61%	278	\$ 667.62	\$ 15.47
Personal Care Agency-Personal Care	317	\$ 15.81	\$ 0.42	37.81%	0.50%	-0.70%	315	\$ 22.23	\$ 0.58
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,481	\$ 30.37	\$ 6.28	0.00%	2.83%	0.01%	2,576	\$ 32.71	\$ 7.02
Physician-Anesthesia	1,102	\$ 1.35	\$ 0.12	2.90%	2.50%	-0.70%	1,094	\$ 1.53	\$ 0.14
Physician-Dental	266	\$ 5.43	\$ 0.12	0.01%	2.50%	-0.70%	265	\$ 5.99	\$ 0.13
Physician-Evaluation & Management	1,926	\$ 43.01	\$ 6.90	17.94%	3.00%	-0.70%	2,153	\$ 50.72	\$ 9.10
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,114	\$ 9.33	\$ 6.31	2.29%	2.50%	-0.68%	8,057	\$ 10.54	\$ 7.07
Physician-Psych	340	\$ 61.36	\$ 1.74	32.98%	2.50%	4.18%	354	\$ 90.13	\$ 2.66
Physician-Specialist	269	\$ 75.19	\$ 1.69	0.27%	3.00%	-0.70%	301	\$ 75.40	\$ 1.89
Physician-Vision	162	\$ 21.81	\$ 0.29	2.04%	2.50%	-0.70%	161	\$ 24.57	\$ 0.33
Transportation/Emergency	35	\$ 173.13	\$ 0.51	0.00%	1.00%	-0.70%	35	\$ 180.16	\$ 0.53
Transportation/Non-emergency	12,787	\$ 34.79	\$ 37.07	0.00%	1.00%	-0.15%	12,697	\$ 36.40	\$ 38.52
Gross Medical Total		\$ 319.44	\$ 3.34%	0.85%	7.96%			\$ 368.63	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 368.63
Administrative Expenses PMPM	\$ 62.85
% of Base Capitation Rate	13.64%
Care Management PMPM	\$ 24.76
% of Base Capitation Rate	5.37%
Underwriting Gain PMPM	\$ 4.61
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 460.84

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
61,710

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	185,306	\$ 0.86	\$ 13.33	-17.53%	3.00%	3.67%	6,308	\$ 24.40	\$ 12.83
Adult Day Care	26	\$ 1.38	\$ -	0.00%	0.50%	-0.73%	26	\$ 1.41	\$ -
Case Management Services	107	\$ 4.32	\$ 0.04	0.00%	-2.50%	-0.73%	96	\$ 4.32	\$ 0.03
Child EPSDT	10	\$ 11.91	\$ 0.01	43.69%	0.50%	-0.34%	10	\$ 17.52	\$ 0.01
Community Behavioral Health	45,718	\$ 77.97	\$ 297.06	0.01%	-2.50%	21.85%	44,089	\$ 89.04	\$ 327.14
Consumer Directed-Personal Care	825	\$ 12.23	\$ 0.84	36.90%	0.50%	2.93%	818	\$ 17.71	\$ 1.21
Consumer Directed-Respite Care	184	\$ 12.07	\$ 0.19	44.41%	0.50%	2.93%	183	\$ 18.44	\$ 0.28
DME/Supplies	888	\$ 77.29	\$ 5.72	2.23%	1.00%	-0.73%	881	\$ 82.21	\$ 6.04
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	380	\$ 18.53	\$ 0.59	12.11%	3.00%	-0.73%	424	\$ 20.77	\$ 0.73
Home Health Services	15	\$ 642.87	\$ 0.81	14.31%	0.50%	-0.73%	15	\$ 749.70	\$ 0.94
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	241	\$ 771.40	\$ 15.50	13.42%	2.00%	-0.73%	259	\$ 874.89	\$ 18.88
Inpatient-Psych	173	\$ 397.83	\$ 5.73	2.67%	2.00%	-0.73%	186	\$ 408.46	\$ 6.32
Lab/Radiology	1,240	\$ 28.48	\$ 2.94	0.74%	1.00%	-0.73%	1,231	\$ 29.86	\$ 3.06
Medicare Crossover-IP	686	\$ 233.56	\$ 13.35	0.00%	2.00%	-0.73%	737	\$ 233.56	\$ 14.34
Medicare Crossover-NF	501	\$ 12.47	\$ 0.52	0.00%	15.36%	-0.73%	783	\$ 14.03	\$ 0.92
Medicare Crossover-OP	2,151	\$ 128.24	\$ 22.99	0.00%	3.02%	-0.73%	2,266	\$ 136.11	\$ 25.70
Medicare Crossover-Other	2,605	\$ 21.42	\$ 4.65	0.00%	1.00%	-0.73%	2,586	\$ 22.29	\$ 4.80
Medicare Crossover-Physician	29,973	\$ 4.48	\$ 11.19	0.00%	3.00%	-0.73%	33,487	\$ 4.48	\$ 12.50
Nursing Facility	447	\$ 167.37	\$ 6.24	33.10%	15.36%	3.42%	699	\$ 261.23	\$ 15.21
Other Waiver Services	25	\$ 183.92	\$ 0.38	2.87%	0.50%	7.84%	25	\$ 209.68	\$ 0.43
Outpatient-ER	167	\$ 187.89	\$ 2.61	29.25%	0.00%	-0.73%	166	\$ 242.84	\$ 3.35
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	547	\$ 242.31	\$ 11.05	30.19%	3.02%	-0.64%	577	\$ 334.82	\$ 16.11
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	3,213	\$ 32.32	\$ 8.65	0.00%	2.83%	0.01%	3,335	\$ 34.81	\$ 9.67
Physician-Anesthesia	2,112	\$ 1.39	\$ 0.24	2.90%	2.50%	-0.73%	2,096	\$ 1.57	\$ 0.27
Physician-Dental	133	\$ 2.21	\$ 0.02	0.01%	2.50%	-0.73%	132	\$ 2.44	\$ 0.03
Physician-Evaluation & Management	2,802	\$ 39.07	\$ 9.12	19.35%	3.00%	-0.73%	3,131	\$ 46.63	\$ 12.16
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,750	\$ 5.99	\$ 4.37	1.31%	2.50%	-0.73%	8,685	\$ 6.70	\$ 4.85
Physician-Psych	495	\$ 64.93	\$ 2.68	31.94%	2.50%	4.08%	515	\$ 94.56	\$ 4.06
Physician-Specialist	515	\$ 52.35	\$ 2.25	0.77%	3.00%	-0.73%	575	\$ 52.76	\$ 2.53
Physician-Vision	199	\$ 19.65	\$ 0.33	0.85%	2.50%	-0.73%	197	\$ 21.87	\$ 0.36
Transportation/Emergency	69	\$ 139.63	\$ 0.80	0.00%	1.00%	-0.73%	69	\$ 145.29	\$ 0.83
Transportation/Non-emergency	8,357	\$ 47.12	\$ 32.82	0.00%	1.00%	-0.10%	8,295	\$ 49.35	\$ 34.11
Gross Medical Total		\$	\$ 477.02	2.00%	-0.29%	12.24%			\$ 539.73

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$	539.73
Administrative Expenses PMPM	\$	67.50
% of Base Capitation Rate		10.38%
Care Management PMPM	\$	36.25
% of Base Capitation Rate		5.58%
Underwriting Gain PMPM	\$	6.50
% of Base Capitation Rate		1.00%
Base Capitation Rate	\$	649.98

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
57,614

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	100,301	\$ 1.23	\$ 10.25	-20.32%	3.00%	1.88%	1,054	\$ 106.56	\$ 9.36
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	91	\$ 4.25	\$ 0.03	0.00%	-2.50%	-0.46%	81	\$ 4.25	\$ 0.03
Child EPSDT	176	\$ 25.40	\$ 0.37	42.67%	0.50%	-0.07%	175	\$ 37.11	\$ 0.54
Community Behavioral Health	15,332	\$ 73.86	\$ 94.37	0.02%	-2.50%	22.18%	14,826	\$ 84.35	\$ 104.21
Consumer Directed-Personal Care	458	\$ 13.02	\$ 0.50	42.80%	0.50%	3.22%	456	\$ 19.67	\$ 0.75
Consumer Directed-Respite Care	86	\$ 11.63	\$ 0.08	37.13%	0.50%	3.22%	85	\$ 16.87	\$ 0.12
DME/Supplies	989	\$ 72.75	\$ 6.00	2.23%	1.00%	-0.46%	984	\$ 77.39	\$ 6.35
Early Intervention Services	40	\$ 39.94	\$ 0.13	0.00%	-2.50%	1.88%	36	\$ 40.88	\$ 0.12
FQHC / RHC	629	\$ 25.00	\$ 1.31	15.42%	3.00%	-0.46%	705	\$ 28.85	\$ 1.69
Home Health Services	11	\$ 402.31	\$ 0.39	13.31%	0.50%	-0.46%	11	\$ 465.02	\$ 0.44
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	184	\$ 558.65	\$ 8.58	11.79%	2.00%	-0.46%	199	\$ 624.54	\$ 10.34
Inpatient-Psych	123	\$ 310.23	\$ 3.19	7.61%	2.00%	-0.46%	133	\$ 333.83	\$ 3.69
Lab/Radiology	988	\$ 29.91	\$ 2.46	0.69%	1.00%	-0.46%	983	\$ 31.34	\$ 2.57
Medicare Crossover-IP	574	\$ 223.95	\$ 10.72	0.00%	2.00%	-0.46%	619	\$ 223.95	\$ 11.55
Medicare Crossover-NF	985	\$ 4.84	\$ 0.40	0.00%	15.36%	-0.46%	1,543	\$ 5.44	\$ 0.70
Medicare Crossover-OP	1,985	\$ 115.34	\$ 19.07	0.00%	3.02%	-0.46%	2,097	\$ 122.41	\$ 21.39
Medicare Crossover-Other	3,474	\$ 22.66	\$ 6.56	0.00%	1.00%	-0.46%	3,458	\$ 23.58	\$ 6.79
Medicare Crossover-Physician	34,697	\$ 2.93	\$ 8.46	0.00%	3.00%	-0.46%	38,872	\$ 2.93	\$ 9.48
Nursing Facility	193	\$ 200.37	\$ 3.22	28.52%	15.36%	3.14%	302	\$ 300.34	\$ 7.56
Other Waiver Services	10	\$ 196.06	\$ 0.16	1.34%	0.50%	5.85%	10	\$ 215.54	\$ 0.18
Outpatient-ER	156	\$ 132.48	\$ 1.72	27.84%	0.00%	-0.46%	155	\$ 169.35	\$ 2.19
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	465	\$ 220.61	\$ 8.55	27.38%	3.02%	1.72%	492	\$ 304.50	\$ 12.48
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	5,462	\$ 16.23	\$ 7.39	0.00%	2.83%	0.01%	5,670	\$ 17.48	\$ 8.26
Physician-Anesthesia	1,146	\$ 1.65	\$ 0.16	2.90%	2.50%	-0.46%	1,141	\$ 1.87	\$ 0.18
Physician-Dental	190	\$ 3.95	\$ 0.06	-0.01%	2.50%	-0.46%	189	\$ 4.36	\$ 0.07
Physician-Evaluation & Management	3,034	\$ 30.31	\$ 7.66	18.92%	3.00%	-0.46%	3,399	\$ 36.04	\$ 10.21
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	7,975	\$ 3.16	\$ 2.10	2.65%	2.50%	-0.46%	7,938	\$ 3.58	\$ 2.37
Physician-Psych	152	\$ 50.84	\$ 0.64	33.34%	2.50%	4.37%	159	\$ 74.83	\$ 0.99
Physician-Specialist	449	\$ 43.47	\$ 1.63	0.54%	3.00%	-0.46%	503	\$ 43.71	\$ 1.83
Physician-Vision	208	\$ 22.15	\$ 0.38	0.96%	2.50%	-0.46%	207	\$ 24.68	\$ 0.43
Transportation/Emergency	62	\$ 163.31	\$ 0.85	0.00%	1.00%	-0.46%	62	\$ 169.94	\$ 0.88
Transportation/Non-emergency	7,368	\$ 58.86	\$ 36.14	0.00%	1.00%	0.11%	7,334	\$ 61.60	\$ 37.65
Gross Medical Total		\$ 243.52	\$ 2.25%	0.71%	7.51%			\$ 275.39	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 275.39
Administrative Expenses PMPM	\$ 60.31
% of Base Capitation Rate	16.86%
Care Management PMPM	\$ 18.49
% of Base Capitation Rate	5.17%
Underwriting Gain PMPM	\$ 3.58
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 357.77

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual < 65
97,003

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	42,267	\$ 1.97	\$ 6.93	-23.04%	3.00%	1.88%	8,046	\$ 9.11	\$ 6.11
Adult Day Care	4	\$ 57.04	\$ 0.02	0.00%	0.50%	11.68%	4	\$ 65.46	\$ 0.02
Case Management Services	22	\$ 4.37	\$ 0.01	0.00%	-2.50%	-0.73%	20	\$ 4.37	\$ 0.01
Child EPSDT	106	\$ 5.31	\$ 0.05	47.42%	0.50%	-0.33%	105	\$ 8.02	\$ 0.07
Community Behavioral Health	42,879	\$ 69.95	\$ 249.94	0.02%	-2.50%	21.86%	41,354	\$ 79.88	\$ 275.29
Consumer Directed-Personal Care	1,467	\$ 13.08	\$ 1.60	36.86%	0.50%	2.94%	1,456	\$ 18.93	\$ 2.30
Consumer Directed-Respite Care	256	\$ 18.42	\$ 0.39	38.90%	0.50%	2.94%	254	\$ 27.07	\$ 0.57
DME/Supplies	696	\$ 115.41	\$ 6.70	2.23%	1.00%	-0.73%	691	\$ 122.77	\$ 7.07
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	273	\$ 20.07	\$ 0.46	9.19%	3.00%	-0.73%	305	\$ 21.92	\$ 0.56
Home Health Services	8	\$ 357.91	\$ 0.23	14.02%	0.50%	-0.73%	8	\$ 416.34	\$ 0.26
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	265	\$ 453.91	\$ 10.02	12.37%	2.00%	-0.73%	285	\$ 510.06	\$ 12.10
Inpatient-Psych	145	\$ 305.61	\$ 3.69	18.22%	2.00%	-0.73%	156	\$ 361.30	\$ 4.69
Lab/Radiology	797	\$ 37.00	\$ 2.46	1.25%	1.00%	-0.73%	791	\$ 38.98	\$ 2.57
Medicare Crossover-IP	832	\$ 215.02	\$ 14.91	0.00%	2.00%	-0.73%	894	\$ 215.02	\$ 16.02
Medicare Crossover-NF	159	\$ 16.88	\$ 0.22	0.00%	15.36%	-0.73%	248	\$ 18.99	\$ 0.39
Medicare Crossover-OP	2,887	\$ 117.73	\$ 28.32	0.00%	3.02%	-0.73%	3,041	\$ 124.95	\$ 31.67
Medicare Crossover-Other	2,669	\$ 22.15	\$ 4.93	0.00%	1.00%	-0.73%	2,650	\$ 23.05	\$ 5.09
Medicare Crossover-Physician	43,559	\$ 4.34	\$ 15.75	0.00%	3.00%	-0.73%	48,670	\$ 4.34	\$ 17.60
Nursing Facility	391	\$ 173.78	\$ 5.66	29.53%	15.36%	3.38%	610	\$ 263.84	\$ 13.42
Other Waiver Services	18	\$ 173.11	\$ 0.26	10.46%	0.50%	3.78%	18	\$ 203.93	\$ 0.31
Outpatient-ER	181	\$ 177.24	\$ 2.68	27.14%	0.00%	-0.73%	180	\$ 225.34	\$ 3.38
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	495	\$ 319.90	\$ 13.19	29.00%	3.02%	-0.62%	522	\$ 438.00	\$ 19.04
Personal Care Agency-Personal Care	30	\$ 13.43	\$ 0.03	37.81%	0.50%	-0.73%	29	\$ 18.88	\$ 0.05
Personal Care Agency-Respite Care	6	\$ 13.43	\$ 0.01	37.81%	0.50%	-0.73%	6	\$ 18.88	\$ 0.01
Pharmacy	2,177	\$ 40.96	\$ 7.43	0.00%	2.83%	0.01%	2,260	\$ 44.12	\$ 8.31
Physician-Anesthesia	2,091	\$ 1.35	\$ 0.23	2.90%	2.50%	-0.73%	2,075	\$ 1.53	\$ 0.26
Physician-Dental	186	\$ 4.76	\$ 0.07	-0.01%	2.50%	-0.73%	185	\$ 5.25	\$ 0.08
Physician-Evaluation & Management	2,534	\$ 40.21	\$ 8.49	18.03%	3.00%	-0.73%	2,832	\$ 47.46	\$ 11.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	29,662	\$ 3.99	\$ 9.85	0.78%	2.50%	-0.73%	29,446	\$ 4.43	\$ 10.88
Physician-Psych	351	\$ 55.12	\$ 1.61	31.63%	2.50%	4.10%	365	\$ 80.09	\$ 2.44
Physician-Specialist	395	\$ 66.46	\$ 2.19	0.58%	3.00%	-0.73%	441	\$ 66.85	\$ 2.46
Physician-Vision	219	\$ 22.12	\$ 0.40	1.18%	2.50%	-0.73%	217	\$ 24.70	\$ 0.45
Transportation/Emergency	54	\$ 149.77	\$ 0.67	0.00%	1.00%	-0.73%	54	\$ 155.85	\$ 0.69
Transportation/Non-emergency	16,102	\$ 23.18	\$ 31.10	0.00%	1.00%	-0.06%	15,985	\$ 24.28	\$ 32.34
Gross Medical Total		\$ 430.49	\$ 2.27%	-0.09%	11.18%				\$ 487.71

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 487.71
Administrative Expenses PMPM	\$ 66.08
% of Base Capitation Rate	11.15%
Care Management PMPM	\$ 32.75
% of Base Capitation Rate	5.53%
Underwriting Gain PMPM	\$ 5.92
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 592.47

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
467,726

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	12,782	\$ 1.36	\$ 1.45	-28.90%	3.00%	1.96%	1,516	\$ 9.36	\$ 1.18
Adult Day Care	83	\$ 33.86	\$ 0.24	0.00%	0.50%	10.40%	82	\$ 38.60	\$ 0.27
Case Management Services	-	\$ 107.60	\$ -	0.00%	-2.50%	-1.36%	-	\$ 107.59	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	8,152	\$ 65.73	\$ 44.65	0.01%	-2.50%	15.85%	7,491	\$ 74.89	\$ 46.75
Consumer Directed-Personal Care	2,850	\$ 13.36	\$ 3.17	37.24%	0.50%	2.38%	2,814	\$ 19.40	\$ 4.55
Consumer Directed-Respite Care	543	\$ 14.03	\$ 0.64	38.10%	0.50%	2.35%	536	\$ 20.49	\$ 0.92
DME/Supplies	1,037	\$ 65.37	\$ 5.65	2.23%	1.00%	-1.32%	1,023	\$ 69.53	\$ 5.93
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	249	\$ 23.04	\$ 0.48	11.65%	3.00%	-1.32%	277	\$ 25.73	\$ 0.59
Home Health Services	13	\$ 621.46	\$ 0.70	13.25%	0.50%	-1.34%	13	\$ 717.94	\$ 0.79
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	320	\$ 754.49	\$ 20.09	11.88%	2.00%	-1.27%	341	\$ 844.41	\$ 24.02
Inpatient-Psych	35	\$ 394.02	\$ 1.16	3.93%	2.00%	-1.32%	38	\$ 409.53	\$ 1.29
Lab/Radiology	793	\$ 30.88	\$ 2.04	0.53%	1.00%	-1.30%	782	\$ 32.30	\$ 2.11
Medicare Crossover-IP	689	\$ 231.64	\$ 13.31	0.00%	2.00%	-1.30%	737	\$ 231.65	\$ 14.22
Medicare Crossover-NF	1,098	\$ 12.44	\$ 1.14	0.00%	23.00%	-1.32%	2,247	\$ 13.73	\$ 2.57
Medicare Crossover-OP	1,755	\$ 122.83	\$ 17.96	0.00%	3.02%	-1.30%	1,838	\$ 130.38	\$ 19.97
Medicare Crossover-Other	2,490	\$ 26.96	\$ 5.59	0.00%	1.00%	-1.29%	2,457	\$ 28.05	\$ 5.74
Medicare Crossover-Physician	31,534	\$ 5.13	\$ 13.47	0.00%	3.00%	-1.29%	35,033	\$ 5.13	\$ 14.96
Nursing Facility	1,431	\$ 173.94	\$ 20.74	28.64%	23.00%	2.87%	2,928	\$ 257.49	\$ 62.83
Other Waiver Services	39	\$ 161.24	\$ 0.53	1.22%	0.50%	8.51%	39	\$ 183.08	\$ 0.59
Outpatient-ER	70	\$ 175.03	\$ 1.03	27.73%	0.00%	-1.32%	69	\$ 223.55	\$ 1.29
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	261	\$ 804.33	\$ 17.53	28.70%	3.02%	-1.21%	274	\$ 1,099.01	\$ 25.10
Personal Care Agency-Personal Care	409	\$ 15.56	\$ 0.53	37.81%	0.50%	-1.15%	405	\$ 21.88	\$ 0.74
Personal Care Agency-Respite Care	39	\$ 15.38	\$ 0.05	37.81%	0.50%	-1.17%	38	\$ 21.62	\$ 0.07
Pharmacy	3,050	\$ 15.29	\$ 3.89	0.00%	2.83%	0.01%	3,166	\$ 16.47	\$ 4.35
Physician-Anesthesia	1,292	\$ 1.62	\$ 0.17	2.90%	2.50%	-1.33%	1,275	\$ 1.85	\$ 0.20
Physician-Dental	126	\$ 6.06	\$ 0.06	0.01%	2.50%	-1.27%	125	\$ 6.69	\$ 0.07
Physician-Evaluation & Management	2,070	\$ 40.18	\$ 6.93	19.48%	3.00%	-1.30%	2,299	\$ 48.01	\$ 9.20
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,229	\$ 8.85	\$ 9.02	0.25%	2.50%	-1.26%	12,072	\$ 9.80	\$ 9.86
Physician-Psych	56	\$ 51.11	\$ 0.24	31.83%	2.50%	3.48%	58	\$ 74.39	\$ 0.36
Physician-Specialist	435	\$ 49.51	\$ 1.79	0.12%	3.00%	-1.32%	483	\$ 49.57	\$ 2.00
Physician-Vision	291	\$ 20.09	\$ 0.49	-0.03%	2.50%	-1.28%	288	\$ 22.17	\$ 0.53
Transportation/Emergency	33	\$ 156.70	\$ 0.43	0.00%	1.00%	-1.32%	32	\$ 163.06	\$ 0.44
Transportation/Non-emergency	5,434	\$ 37.52	\$ 16.99	0.00%	1.00%	-0.05%	5,362	\$ 39.54	\$ 17.67
Gross Medical Total		\$ 212.15	\$ 7.85%	4.67%	2.38%				\$ 281.15

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 281.15
Administrative Expenses PMPM	\$ 60.47
% of Base Capitation Rate	15.98%
Care Management PMPM	\$ 32.98
% of Base Capitation Rate	8.72%
Underwriting Gain PMPM	\$ 3.78
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 378.38

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
100,665

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	17,112	\$ 1.64	\$ 2.33	-22.22%	3.00%	2.48%	1,270	\$ 19.79	\$ 2.09
Adult Day Care	48	\$ 52.51	\$ 0.21	0.00%	0.50%	10.94%	47	\$ 60.26	\$ 0.24
Case Management Services	1	\$ 128.31	\$ 0.01	0.00%	-2.50%	-1.39%	1	\$ 128.31	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	15,771	\$ 58.42	\$ 76.77	0.00%	-2.50%	15.80%	14,487	\$ 66.55	\$ 80.35
Consumer Directed-Personal Care	3,107	\$ 11.99	\$ 3.10	37.53%	0.50%	2.26%	3,064	\$ 17.44	\$ 4.45
Consumer Directed-Respite Care	794	\$ 12.98	\$ 0.86	39.10%	0.50%	2.26%	783	\$ 19.10	\$ 1.25
DME/Supplies	1,155	\$ 71.30	\$ 6.86	2.23%	1.00%	-1.39%	1,139	\$ 75.84	\$ 7.20
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	318	\$ 20.06	\$ 0.53	11.14%	3.00%	-1.39%	353	\$ 22.30	\$ 0.66
Home Health Services	32	\$ 568.74	\$ 1.52	13.16%	0.50%	-1.39%	32	\$ 656.55	\$ 1.73
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	400	\$ 571.52	\$ 19.06	11.33%	2.00%	-1.39%	427	\$ 636.25	\$ 22.65
Inpatient-Psych	49	\$ 408.13	\$ 1.67	-1.16%	2.00%	-1.39%	52	\$ 403.38	\$ 1.76
Lab/Radiology	996	\$ 28.28	\$ 2.35	0.54%	1.00%	-1.39%	982	\$ 29.59	\$ 2.42
Medicare Crossover-IP	842	\$ 221.94	\$ 15.58	0.00%	2.00%	-1.39%	899	\$ 221.94	\$ 16.63
Medicare Crossover-NF	1,019	\$ 13.57	\$ 1.15	0.00%	23.00%	-1.39%	2,085	\$ 14.98	\$ 2.60
Medicare Crossover-OP	1,806	\$ 120.97	\$ 18.21	0.00%	3.02%	-1.39%	1,890	\$ 128.40	\$ 20.23
Medicare Crossover-Other	2,411	\$ 25.50	\$ 5.12	0.00%	1.00%	-1.39%	2,377	\$ 26.54	\$ 5.26
Medicare Crossover-Physician	36,715	\$ 4.61	\$ 14.11	0.00%	3.00%	-1.39%	40,750	\$ 4.61	\$ 15.66
Nursing Facility	1,660	\$ 172.66	\$ 23.89	27.63%	23.00%	2.87%	3,395	\$ 253.74	\$ 71.79
Other Waiver Services	48	\$ 171.30	\$ 0.68	0.05%	0.50%	9.01%	47	\$ 193.28	\$ 0.76
Outpatient-ER	90	\$ 187.19	\$ 1.40	27.31%	0.00%	-1.39%	89	\$ 238.32	\$ 1.76
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	367	\$ 761.67	\$ 23.29	28.33%	3.02%	-1.29%	384	\$ 1,037.46	\$ 33.23
Personal Care Agency-Personal Care	39	\$ 13.39	\$ 0.04	37.81%	0.50%	-1.39%	38	\$ 18.83	\$ 0.06
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,745	\$ 17.42	\$ 3.98	0.00%	2.83%	0.01%	2,849	\$ 18.77	\$ 4.46
Physician-Anesthesia	2,566	\$ 1.33	\$ 0.28	2.90%	2.50%	-1.39%	2,530	\$ 1.51	\$ 0.32
Physician-Dental	129	\$ 8.01	\$ 0.09	0.01%	2.50%	-1.39%	127	\$ 8.84	\$ 0.09
Physician-Evaluation & Management	2,488	\$ 38.27	\$ 7.93	19.54%	3.00%	-1.39%	2,762	\$ 45.74	\$ 10.53
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,289	\$ 8.07	\$ 8.26	0.21%	2.50%	-1.39%	12,119	\$ 8.92	\$ 9.01
Physician-Psych	82	\$ 41.11	\$ 0.28	30.79%	2.50%	3.40%	85	\$ 59.35	\$ 0.42
Physician-Specialist	489	\$ 59.79	\$ 2.44	0.16%	3.00%	-1.39%	543	\$ 59.88	\$ 2.71
Physician-Vision	280	\$ 18.98	\$ 0.44	-0.03%	2.50%	-1.39%	277	\$ 20.95	\$ 0.48
Transportation/Emergency	51	\$ 144.71	\$ 0.61	0.00%	1.00%	-1.39%	50	\$ 150.59	\$ 0.63
Transportation/Non-emergency	8,469	\$ 36.47	\$ 25.74	0.00%	1.00%	-0.55%	8,352	\$ 38.28	\$ 26.64
Gross Medical Total		\$ 268.82	\$ 7.00%	7.00%	4.05%	3.24%		\$ 348.06	\$ 348.06

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 348.06
Administrative Expenses PMPM	\$ 62.29
% of Base Capitation Rate	13.67%
Care Management PMPM	\$ 40.83
% of Base Capitation Rate	8.96%
Underwriting Gain PMPM	\$ 4.56
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 455.74

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
52,945

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4,902	\$ 2.72	\$ 1.11	-10.13%	3.00%	2.92%	349	\$ 39.74	\$ 1.16
Adult Day Care	6	\$ 50.43	\$ 0.02	0.00%	0.50%	10.95%	6	\$ 57.88	\$ 0.03
Case Management Services	-	\$ 100.00	\$ -	0.00%	-2.50%	-1.38%	-	\$ 100.00	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	9,264	\$ 66.23	\$ 51.13	0.01%	-2.50%	15.81%	8,511	\$ 75.46	\$ 53.52
Consumer Directed-Personal Care	3,253	\$ 11.79	\$ 3.20	37.01%	0.50%	2.27%	3,208	\$ 17.09	\$ 4.57
Consumer Directed-Respite Care	628	\$ 11.73	\$ 0.61	37.11%	0.50%	2.27%	620	\$ 17.01	\$ 0.88
DME/Supplies	1,270	\$ 61.41	\$ 6.50	2.23%	1.00%	-1.38%	1,253	\$ 65.33	\$ 6.82
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	398	\$ 25.81	\$ 0.86	10.37%	3.00%	-1.38%	441	\$ 28.49	\$ 1.05
Home Health Services	6	\$ 898.16	\$ 0.45	13.34%	0.50%	-1.38%	6	\$ 1,038.45	\$ 0.51
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	309	\$ 574.81	\$ 14.81	12.01%	2.00%	-1.38%	330	\$ 643.82	\$ 17.71
Inpatient-Psych	33	\$ 427.45	\$ 1.18	-0.49%	2.00%	-1.38%	35	\$ 425.36	\$ 1.25
Lab/Radiology	873	\$ 28.67	\$ 2.09	0.71%	1.00%	-1.38%	861	\$ 30.05	\$ 2.16
Medicare Crossover-IP	658	\$ 252.63	\$ 13.85	0.00%	2.00%	-1.38%	703	\$ 252.63	\$ 14.79
Medicare Crossover-NF	1,434	\$ 13.83	\$ 1.65	0.00%	23.00%	-1.38%	2,933	\$ 15.26	\$ 3.73
Medicare Crossover-OP	2,349	\$ 124.64	\$ 24.39	0.00%	3.02%	-1.38%	2,458	\$ 132.29	\$ 27.10
Medicare Crossover-Other	3,118	\$ 27.91	\$ 7.25	0.00%	1.00%	-1.38%	3,075	\$ 29.05	\$ 7.44
Medicare Crossover-Physician	27,698	\$ 4.90	\$ 11.30	0.00%	3.00%	-1.38%	30,745	\$ 4.90	\$ 12.54
Nursing Facility	2,067	\$ 174.73	\$ 30.10	26.24%	23.00%	2.87%	4,227	\$ 253.98	\$ 89.46
Other Waiver Services	72	\$ 158.91	\$ 0.96	0.38%	0.50%	9.79%	71	\$ 181.16	\$ 1.08
Outpatient-ER	70	\$ 167.82	\$ 0.98	26.43%	0.00%	-1.38%	69	\$ 212.17	\$ 1.22
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	419	\$ 702.56	\$ 24.52	28.38%	3.02%	-1.28%	439	\$ 957.31	\$ 35.00
Personal Care Agency-Personal Care	266	\$ 13.43	\$ 0.30	37.81%	0.50%	-1.38%	263	\$ 18.88	\$ 0.41
Personal Care Agency-Respite Care	53	\$ 13.43	\$ 0.06	37.81%	0.50%	-1.38%	52	\$ 18.88	\$ 0.08
Pharmacy	3,544	\$ 11.99	\$ 3.54	0.00%	2.83%	0.01%	3,679	\$ 12.91	\$ 3.96
Physician-Anesthesia	951	\$ 2.13	\$ 0.17	2.90%	2.50%	-1.38%	938	\$ 2.42	\$ 0.19
Physician-Dental	77	\$ 6.66	\$ 0.04	0.01%	2.50%	-1.38%	76	\$ 7.35	\$ 0.05
Physician-Evaluation & Management	2,541	\$ 35.98	\$ 7.62	19.30%	3.00%	-1.38%	2,820	\$ 42.92	\$ 10.09
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,014	\$ 7.99	\$ 5.33	0.42%	2.50%	-1.38%	7,904	\$ 8.85	\$ 5.83
Physician-Psych	74	\$ 53.90	\$ 0.33	33.40%	2.50%	3.40%	77	\$ 79.37	\$ 0.51
Physician-Specialist	522	\$ 45.39	\$ 1.97	0.09%	3.00%	-1.38%	579	\$ 45.43	\$ 2.19
Physician-Vision	314	\$ 18.53	\$ 0.49	-0.03%	2.50%	-1.38%	310	\$ 20.45	\$ 0.53
Transportation/Emergency	32	\$ 166.86	\$ 0.44	0.00%	1.00%	-1.38%	31	\$ 173.64	\$ 0.45
Transportation/Non-emergency	6,342	\$ 42.30	\$ 22.36	0.00%	1.00%	-0.41%	6,255	\$ 44.45	\$ 23.17
Gross Medical Total		\$ 239.61	\$ 8.45%	5.47%	2.46%				\$ 329.48

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 329.48
Administrative Expenses PMPM	\$ 61.78
% of Base Capitation Rate	14.23%
Care Management PMPM	\$ 38.65
% of Base Capitation Rate	8.90%
Underwriting Gain PMPM	\$ 4.34
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 434.25

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
142,039

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,896	\$ 0.89	\$ 0.21	-5.12%	3.00%	2.32%	189	\$ 14.87	\$ 0.23
Adult Day Care	192	\$ 37.49	\$ 0.60	0.00%	0.50%	10.38%	189	\$ 42.70	\$ 0.67
Case Management Services	-	\$ 28.45	\$ -	0.00%	-2.50%	-1.13%	-	\$ 28.45	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	1,351	\$ 82.78	\$ 9.32	0.02%	-2.50%	16.09%	1,244	\$ 94.32	\$ 9.78
Consumer Directed-Personal Care	2,972	\$ 15.87	\$ 3.93	37.21%	0.50%	2.52%	2,938	\$ 23.04	\$ 5.64
Consumer Directed-Respite Care	473	\$ 15.49	\$ 0.61	38.23%	0.50%	2.52%	468	\$ 22.64	\$ 0.88
DME/Supplies	495	\$ 63.12	\$ 2.60	2.23%	1.00%	-1.13%	490	\$ 67.15	\$ 2.74
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	81	\$ 23.05	\$ 0.16	11.80%	3.00%	-1.13%	90	\$ 25.77	\$ 0.19
Home Health Services	6	\$ 488.04	\$ 0.23	12.60%	0.50%	-1.13%	6	\$ 560.61	\$ 0.26
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	210	\$ 1,348.14	\$ 23.56	12.21%	2.00%	-1.13%	224	\$ 1,512.74	\$ 28.29
Inpatient-Psych	14	\$ 537.73	\$ 0.64	-3.78%	2.00%	-1.13%	15	\$ 517.42	\$ 0.66
Lab/Radiology	439	\$ 41.99	\$ 1.54	0.59%	1.00%	-1.13%	434	\$ 43.95	\$ 1.59
Medicare Crossover-IP	499	\$ 249.45	\$ 10.37	0.00%	2.00%	-1.13%	534	\$ 249.45	\$ 11.09
Medicare Crossover-NF	686	\$ 10.93	\$ 0.62	0.00%	23.00%	-1.13%	1,406	\$ 12.06	\$ 1.41
Medicare Crossover-OP	1,154	\$ 151.39	\$ 14.56	0.00%	3.02%	-1.13%	1,211	\$ 160.67	\$ 16.22
Medicare Crossover-Other	1,679	\$ 35.83	\$ 5.01	0.00%	1.00%	-1.13%	1,660	\$ 37.29	\$ 5.16
Medicare Crossover-Physician	26,518	\$ 6.17	\$ 13.63	0.00%	3.00%	-1.13%	29,509	\$ 6.17	\$ 15.16
Nursing Facility	686	\$ 203.21	\$ 11.62	29.35%	23.00%	2.44%	1,406	\$ 300.62	\$ 35.23
Other Waiver Services	22	\$ 142.48	\$ 0.26	6.79%	0.50%	4.96%	22	\$ 164.79	\$ 0.30
Outpatient-ER	27	\$ 202.72	\$ 0.46	29.12%	0.00%	-1.13%	27	\$ 261.75	\$ 0.59
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	85	\$ 960.83	\$ 6.78	28.79%	3.02%	-1.03%	89	\$ 1,313.43	\$ 9.74
Personal Care Agency-Personal Care	1,211	\$ 15.81	\$ 1.59	37.81%	0.50%	-1.13%	1,197	\$ 22.22	\$ 2.22
Personal Care Agency-Respite Care	105	\$ 15.81	\$ 0.14	37.81%	0.50%	-1.13%	104	\$ 22.23	\$ 0.19
Pharmacy	2,421	\$ 17.01	\$ 3.43	0.00%	2.83%	0.01%	2,513	\$ 18.33	\$ 3.84
Physician-Anesthesia	676	\$ 1.43	\$ 0.08	2.90%	2.50%	-1.13%	668	\$ 1.62	\$ 0.09
Physician-Dental	187	\$ 5.31	\$ 0.08	0.01%	2.50%	-1.13%	185	\$ 5.87	\$ 0.09
Physician-Evaluation & Management	1,353	\$ 48.72	\$ 5.49	19.40%	3.00%	-1.13%	1,506	\$ 58.17	\$ 7.30
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	12,586	\$ 11.86	\$ 12.44	0.26%	2.50%	-1.13%	12,444	\$ 13.12	\$ 13.61
Physician-Psych	28	\$ 64.14	\$ 0.15	30.26%	2.50%	3.68%	29	\$ 92.23	\$ 0.22
Physician-Specialist	224	\$ 56.12	\$ 1.05	0.06%	3.00%	-1.13%	249	\$ 56.15	\$ 1.17
Physician-Vision	272	\$ 21.72	\$ 0.49	-0.02%	2.50%	-1.13%	269	\$ 23.97	\$ 0.54
Transportation/Emergency	11	\$ 148.86	\$ 0.14	0.00%	1.00%	-1.13%	11	\$ 154.90	\$ 0.15
Transportation/Non-emergency	2,829	\$ 35.44	\$ 8.36	0.00%	1.00%	1.45%	2,797	\$ 37.85	\$ 8.82
Gross Medical Total		\$	140.16	8.54%	4.71%	0.67%		\$	184.08

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 184.08
Administrative Expenses PMPM	\$ 57.63
% of Base Capitation Rate	21.73%
Care Management PMPM	\$ 21.59
% of Base Capitation Rate	8.11%
Underwriting Gain PMPM	\$ 2.66
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 266.17

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
42,227

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	30,846	\$ 0.66	\$ 1.69	-21.07%	3.00%	2.77%	840	\$ 22.03	\$ 1.54
Adult Day Care	152	\$ 2.79	\$ 0.04	0.00%	0.50%	3.96%	150	\$ 3.00	\$ 0.04
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	11,010	\$ 77.81	\$ 71.39	0.00%	-2.50%	15.78%	10,112	\$ 88.65	\$ 74.70
Consumer Directed-Personal Care	2,163	\$ 11.48	\$ 2.07	37.03%	0.50%	2.24%	2,132	\$ 16.64	\$ 2.96
Consumer Directed-Respite Care	376	\$ 11.50	\$ 0.36	37.25%	0.50%	2.24%	370	\$ 16.70	\$ 0.52
DME/Supplies	1,418	\$ 59.31	\$ 7.01	2.23%	1.00%	-1.40%	1,398	\$ 63.09	\$ 7.35
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	251	\$ 26.24	\$ 0.55	12.55%	3.00%	-1.40%	278	\$ 29.53	\$ 0.68
Home Health Services	14	\$ 881.43	\$ 1.01	13.46%	0.50%	-1.40%	14	\$ 1,020.21	\$ 1.16
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	404	\$ 566.73	\$ 19.07	13.01%	2.00%	-1.40%	431	\$ 640.49	\$ 23.00
Inpatient-Psych	53	\$ 355.11	\$ 1.57	10.84%	2.00%	-1.40%	57	\$ 393.59	\$ 1.86
Lab/Radiology	1,259	\$ 26.87	\$ 2.82	0.36%	1.00%	-1.40%	1,241	\$ 28.06	\$ 2.90
Medicare Crossover-IP	834	\$ 230.91	\$ 16.05	0.00%	2.00%	-1.40%	890	\$ 230.91	\$ 17.13
Medicare Crossover-NF	2,120	\$ 14.21	\$ 2.51	0.00%	23.00%	-1.40%	4,333	\$ 15.68	\$ 5.66
Medicare Crossover-OP	1,790	\$ 127.91	\$ 19.07	0.00%	3.02%	-1.40%	1,873	\$ 135.76	\$ 21.19
Medicare Crossover-Other	2,840	\$ 24.45	\$ 5.79	0.00%	1.00%	-1.40%	2,801	\$ 25.44	\$ 5.94
Medicare Crossover-Physician	31,684	\$ 5.22	\$ 13.78	0.00%	3.00%	-1.40%	35,160	\$ 5.22	\$ 15.30
Nursing Facility	2,221	\$ 167.73	\$ 31.04	32.59%	23.00%	2.81%	4,540	\$ 255.97	\$ 96.84
Other Waiver Services	61	\$ 197.52	\$ 1.00	0.18%	0.50%	9.90%	60	\$ 225.01	\$ 1.12
Outpatient-ER	83	\$ 171.39	\$ 1.19	30.03%	0.00%	-1.40%	82	\$ 222.85	\$ 1.53
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	358	\$ 936.39	\$ 27.94	29.62%	3.02%	-1.31%	375	\$ 1,288.22	\$ 40.26
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	3,514	\$ 16.39	\$ 4.80	0.00%	2.83%	0.01%	3,648	\$ 17.65	\$ 5.37
Physician-Anesthesia	1,730	\$ 1.75	\$ 0.25	2.90%	2.50%	-1.40%	1,706	\$ 1.98	\$ 0.28
Physician-Dental	77	\$ 7.61	\$ 0.05	0.03%	2.50%	-1.40%	76	\$ 8.40	\$ 0.05
Physician-Evaluation & Management	2,279	\$ 41.58	\$ 7.90	19.97%	3.00%	-1.40%	2,529	\$ 49.89	\$ 10.51
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	11,995	\$ 6.67	\$ 6.67	0.25%	2.50%	-1.40%	11,826	\$ 7.38	\$ 7.27
Physician-Psych	79	\$ 59.14	\$ 0.39	31.98%	2.50%	3.38%	81	\$ 86.16	\$ 0.58
Physician-Specialist	671	\$ 41.89	\$ 2.34	0.08%	3.00%	-1.40%	744	\$ 41.93	\$ 2.60
Physician-Vision	286	\$ 18.82	\$ 0.45	-0.03%	2.50%	-1.40%	282	\$ 20.77	\$ 0.49
Transportation/Emergency	38	\$ 177.97	\$ 0.57	0.00%	1.00%	-1.40%	38	\$ 185.19	\$ 0.58
Transportation/Non-emergency	3,809	\$ 67.17	\$ 21.32	0.00%	1.00%	-0.39%	3,755	\$ 70.61	\$ 22.10
Gross Medical Total		\$ 270.67	\$ 8.88%	5.19%	2.95%				\$ 371.50

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 371.50
Administrative Expenses PMPM	\$ 62.93
% of Base Capitation Rate	13.03%
Care Management PMPM	\$ 43.58
% of Base Capitation Rate	9.03%
Underwriting Gain PMPM	\$ 4.83
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 482.84

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
41,051

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	336	\$ 27.52	\$ 0.77	-4.16%	3.00%	0.75%	227	\$ 44.36	\$ 0.84
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,522	\$ 78.16	\$ 35.96	0.00%	-2.50%	15.98%	5,080	\$ 89.04	\$ 37.70
Consumer Directed-Personal Care	1,070	\$ 11.38	\$ 1.01	37.34%	0.50%	2.43%	1,057	\$ 16.53	\$ 1.46
Consumer Directed-Respite Care	146	\$ 11.20	\$ 0.14	37.21%	0.50%	2.43%	145	\$ 16.26	\$ 0.20
DME/Supplies	1,794	\$ 55.77	\$ 8.34	2.23%	1.00%	-1.22%	1,772	\$ 59.33	\$ 8.76
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	441	\$ 29.56	\$ 1.09	14.39%	3.00%	-1.22%	491	\$ 33.81	\$ 1.38
Home Health Services	13	\$ 617.36	\$ 0.66	13.33%	0.50%	-1.22%	13	\$ 713.77	\$ 0.75
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	361	\$ 559.05	\$ 16.81	11.38%	2.00%	-1.22%	386	\$ 622.65	\$ 20.01
Inpatient-Psych	50	\$ 420.15	\$ 1.74	9.46%	2.00%	-1.22%	53	\$ 459.90	\$ 2.04
Lab/Radiology	959	\$ 24.35	\$ 1.95	0.29%	1.00%	-1.22%	948	\$ 25.42	\$ 2.01
Medicare Crossover-IP	635	\$ 241.54	\$ 12.78	0.00%	2.00%	-1.22%	679	\$ 241.54	\$ 13.66
Medicare Crossover-NF	1,382	\$ 8.50	\$ 0.98	0.00%	23.00%	-1.22%	2,830	\$ 9.38	\$ 2.21
Medicare Crossover-OP	1,694	\$ 111.61	\$ 15.76	0.00%	3.02%	-1.22%	1,776	\$ 118.46	\$ 17.53
Medicare Crossover-Other	3,909	\$ 23.56	\$ 7.68	0.00%	1.00%	-1.22%	3,861	\$ 24.52	\$ 7.89
Medicare Crossover-Physician	34,862	\$ 3.15	\$ 9.16	0.00%	3.00%	-1.22%	38,758	\$ 3.15	\$ 10.19
Nursing Facility	1,223	\$ 162.53	\$ 16.56	27.59%	23.00%	3.30%	2,504	\$ 239.40	\$ 49.96
Other Waiver Services	34	\$ 186.56	\$ 0.53	0.00%	0.50%	9.07%	34	\$ 210.16	\$ 0.59
Outpatient-ER	106	\$ 148.32	\$ 1.31	27.39%	0.00%	-1.22%	105	\$ 188.95	\$ 1.65
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	258	\$ 721.42	\$ 15.53	28.09%	3.02%	-0.84%	271	\$ 983.62	\$ 22.22
Personal Care Agency-Personal Care	37	\$ 13.43	\$ 0.04	37.81%	0.50%	-1.22%	37	\$ 18.88	\$ 0.06
Personal Care Agency-Respite Care	12	\$ 13.43	\$ 0.01	37.81%	0.50%	-1.22%	12	\$ 18.88	\$ 0.02
Pharmacy	6,722	\$ 10.26	\$ 5.75	0.00%	2.83%	0.01%	6,977	\$ 11.06	\$ 6.43
Physician-Anesthesia	829	\$ 1.59	\$ 0.11	2.90%	2.50%	-1.22%	819	\$ 1.81	\$ 0.12
Physician-Dental	72	\$ 7.20	\$ 0.04	0.00%	2.50%	-1.22%	71	\$ 7.94	\$ 0.05
Physician-Evaluation & Management	2,765	\$ 31.71	\$ 7.31	19.51%	3.00%	-1.22%	3,074	\$ 37.90	\$ 9.71
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	8,879	\$ 3.74	\$ 2.77	0.32%	2.50%	-1.22%	8,770	\$ 4.14	\$ 3.03
Physician-Psych	37	\$ 47.06	\$ 0.14	34.06%	2.50%	3.57%	38	\$ 69.64	\$ 0.22
Physician-Specialist	637	\$ 34.28	\$ 1.82	0.09%	3.00%	-1.22%	708	\$ 34.31	\$ 2.02
Physician-Vision	293	\$ 20.23	\$ 0.49	-0.03%	2.50%	-1.22%	290	\$ 22.33	\$ 0.54
Transportation/Emergency	53	\$ 185.35	\$ 0.82	0.00%	1.00%	-1.22%	53	\$ 192.88	\$ 0.85
Transportation/Non-emergency	3,612	\$ 54.69	\$ 16.46	0.00%	1.00%	0.09%	3,568	\$ 57.67	\$ 17.15
Gross Medical Total		\$ 184.52	\$ 7.43%	4.43%	2.30%			\$ 241.22	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 241.22
Administrative Expenses PMPM	\$ 59.38
% of Base Capitation Rate	17.87%
Care Management PMPM	\$ 28.30
% of Base Capitation Rate	8.52%
Underwriting Gain PMPM	\$ 3.32
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 332.23

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Dual 65+
88,799

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	25,548	\$ 1.33	\$ 2.82	-47.78%	3.00%	0.70%	5,530	\$ 3.63	\$ 1.67
Adult Day Care	3	\$ 56.69	\$ 0.02	0.00%	0.50%	9.60%	3	\$ 64.24	\$ 0.02
Case Management Services	1	\$ 100.82	\$ 0.01	0.00%	-2.50%	-1.33%	1	\$ 100.82	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	9,586	\$ 65.35	\$ 52.20	0.02%	-2.50%	15.87%	8,811	\$ 74.46	\$ 54.67
Consumer Directed-Personal Care	3,275	\$ 13.02	\$ 3.55	37.18%	0.50%	2.32%	3,231	\$ 18.89	\$ 5.09
Consumer Directed-Respite Care	583	\$ 16.33	\$ 0.79	37.42%	0.50%	2.32%	576	\$ 23.73	\$ 1.14
DME/Supplies	1,099	\$ 73.60	\$ 6.74	2.23%	1.00%	-1.33%	1,084	\$ 78.29	\$ 7.08
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	264	\$ 18.13	\$ 0.40	9.95%	3.00%	-1.33%	293	\$ 19.93	\$ 0.49
Home Health Services	9	\$ 669.97	\$ 0.53	13.73%	0.50%	-1.33%	9	\$ 777.32	\$ 0.60
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	351	\$ 713.65	\$ 20.88	11.49%	2.00%	-1.33%	375	\$ 795.67	\$ 24.86
Inpatient-Psych	39	\$ 282.91	\$ 0.93	15.86%	2.00%	-1.33%	42	\$ 327.78	\$ 1.15
Lab/Radiology	781	\$ 32.88	\$ 2.14	0.55%	1.00%	-1.33%	770	\$ 34.40	\$ 2.21
Medicare Crossover-IP	797	\$ 211.79	\$ 14.06	0.00%	2.00%	-1.33%	851	\$ 211.79	\$ 15.01
Medicare Crossover-NF	1,028	\$ 12.37	\$ 1.06	0.00%	23.00%	-1.33%	2,104	\$ 13.65	\$ 2.39
Medicare Crossover-OP	2,315	\$ 102.52	\$ 19.77	0.00%	3.02%	-1.33%	2,424	\$ 108.81	\$ 21.98
Medicare Crossover-Other	2,679	\$ 22.43	\$ 5.01	0.00%	1.00%	-1.33%	2,643	\$ 23.34	\$ 5.14
Medicare Crossover-Physician	34,362	\$ 5.45	\$ 15.62	0.00%	3.00%	-1.33%	38,161	\$ 5.45	\$ 17.34
Nursing Facility	1,704	\$ 163.59	\$ 23.24	28.92%	23.00%	3.12%	3,487	\$ 243.28	\$ 70.70
Other Waiver Services	30	\$ 120.46	\$ 0.30	0.62%	0.50%	7.40%	30	\$ 134.59	\$ 0.33
Outpatient-ER	95	\$ 167.70	\$ 1.32	27.18%	0.00%	-1.33%	93	\$ 213.29	\$ 1.66
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	286	\$ 837.00	\$ 19.98	28.99%	3.02%	-1.23%	300	\$ 1,145.90	\$ 28.68
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,190	\$ 18.70	\$ 3.41	0.00%	2.83%	0.01%	2,273	\$ 20.14	\$ 3.82
Physician-Anesthesia	1,043	\$ 2.29	\$ 0.20	2.90%	-1.33%	-1.33%	1,029	\$ 2.60	\$ 0.22
Physician-Dental	104	\$ 4.31	\$ 0.04	0.00%	2.50%	-1.33%	102	\$ 4.76	\$ 0.04
Physician-Evaluation & Management	2,040	\$ 41.45	\$ 7.05	19.34%	3.00%	-1.33%	2,266	\$ 49.47	\$ 9.34
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	15,764	\$ 8.08	\$ 10.62	0.23%	2.50%	-1.33%	15,554	\$ 8.94	\$ 11.59
Physician-Psych	59	\$ 51.10	\$ 0.25	32.68%	2.50%	3.49%	61	\$ 74.87	\$ 0.38
Physician-Specialist	453	\$ 49.81	\$ 1.88	0.17%	3.00%	-1.33%	503	\$ 49.90	\$ 2.09
Physician-Vision	323	\$ 20.37	\$ 0.55	-0.03%	2.50%	-1.33%	318	\$ 22.48	\$ 0.60
Transportation/Emergency	35	\$ 143.64	\$ 0.42	0.00%	1.00%	-1.33%	34	\$ 149.47	\$ 0.43
Transportation/Non-emergency	7,231	\$ 26.31	\$ 15.85	0.00%	1.00%	0.03%	7,135	\$ 27.75	\$ 16.50
Gross Medical Total		\$ 231.63	\$ 7.53%	4.71%	2.60%			\$ 307.22	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 307.22
Administrative Expenses PMPM	\$ 61.18
% of Base Capitation Rate	14.98%
Care Management PMPM	\$ 36.04
% of Base Capitation Rate	8.82%
Underwriting Gain PMPM	\$ 4.09
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 408.53

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual < 1
2,134

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	2,097	\$ 4.20	\$ 0.73	0.00%	-2.00%	-1.13%	1,913	\$ 4.20	\$ 0.67
Child EPSDT	113,462	\$ 32.46	\$ 306.92	46.81%	0.50%	-0.86%	114,740	\$ 47.66	\$ 455.75
Community Behavioral Health	43	\$ 6.02	\$ 0.02	0.00%	-2.00%	-1.17%	39	\$ 6.02	\$ 0.02
Consumer Directed-Personal Care	6	\$ 178.77	\$ 0.09	0.00%	0.50%	2.49%	6	\$ 185.38	\$ 0.10
Consumer Directed-Respite Care	3,461	\$ 22.39	\$ 6.46	62.22%	0.50%	2.95%	3,500	\$ 37.71	\$ 11.00
DME/Supplies	4,986	\$ 156.48	\$ 65.02	2.23%	0.00%	-1.06%	4,934	\$ 159.94	\$ 65.75
Early Intervention Services	42,581	\$ 42.75	\$ 151.69	0.01%	-2.00%	3.47%	38,854	\$ 44.72	\$ 144.78
FQHC / RHC	770	\$ 22.81	\$ 1.46	5.05%	1.00%	-1.13%	761	\$ 24.94	\$ 1.58
Home Health Services	126	\$ 177.41	\$ 1.86	13.24%	0.50%	-1.20%	127	\$ 200.78	\$ 2.12
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	5	\$ 3,695.68	\$ 1.64	14.21%	0.00%	-0.57%	5	\$ 4,220.99	\$ 1.86
Inpatient-Other	987	\$ 2,232.57	\$ 183.60	9.76%	0.00%	-0.98%	978	\$ 2,449.54	\$ 199.54
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	2,070	\$ 27.33	\$ 4.72	0.00%	0.00%	-1.06%	2,049	\$ 27.32	\$ 4.67
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	301	\$ 176.04	\$ 4.42	1.39%	0.50%	10.36%	304	\$ 199.23	\$ 5.04
Outpatient-ER	753	\$ 260.59	\$ 16.36	26.16%	1.50%	-1.11%	745	\$ 348.91	\$ 21.66
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,126	\$ 311.60	\$ 81.17	27.42%	1.51%	0.22%	3,220	\$ 410.04	\$ 110.04
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	8,583	\$ 339.68	\$ 242.95	0.00%	7.61%	-0.10%	9,429	\$ 414.21	\$ 325.46
Physician-Anesthesia	20,704	\$ 3.51	\$ 6.05	2.90%	2.50%	-1.16%	20,461	\$ 3.99	\$ 6.80
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	16,565	\$ 111.14	\$ 153.42	7.56%	1.00%	-1.07%	16,385	\$ 124.41	\$ 169.88
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	9,615	\$ 109.61	\$ 87.83	0.32%	2.50%	-1.08%	9,509	\$ 121.41	\$ 96.21
Physician-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	814	\$ 307.14	\$ 20.83	0.02%	1.00%	-1.09%	805	\$ 319.69	\$ 21.45
Physician-Vision	1,235	\$ 39.68	\$ 4.08	30.01%	2.50%	-1.08%	1,222	\$ 56.95	\$ 5.80
Transportation/Emergency	90	\$ 213.56	\$ 1.60	0.00%	0.00%	-1.12%	89	\$ 213.57	\$ 1.58
Transportation/Non-emergency	2,745	\$ 54.88	\$ 12.55	0.00%	0.00%	-1.12%	2,713	\$ 54.89	\$ 12.41
Gross Medical Total		\$	\$ 1,355.47	15.31%	1.65%	-0.29%		\$	\$ 1,664.16

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,664.16
Administrative Expenses PMPM	\$ 98.07
% of Base Capitation Rate	5.41%
Care Management PMPM	\$ 32.98
% of Base Capitation Rate	1.82%
Underwriting Gain PMPM	\$ 18.13
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,813.34

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
983,233

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	88,756	\$ 2.15	\$ 15.92	1.97%	7.10%	2.14%	97,166	\$ 2.69	\$ 21.81
Adult Day Care	13	\$ 11.72	\$ 0.01	0.00%	0.50%	9.99%	13	\$ 13.00	\$ 0.01
Case Management Services	83	\$ 5.31	\$ 0.04	0.00%	-2.00%	-0.84%	76	\$ 5.31	\$ 0.03
Child EPSDT	9,608	\$ 23.82	\$ 19.07	46.47%	0.50%	0.01%	9,722	\$ 35.18	\$ 28.50
Community Behavioral Health	55,424	\$ 50.84	\$ 234.81	0.10%	-2.00%	18.82%	52,894	\$ 58.44	\$ 257.59
Consumer Directed-Personal Care	609	\$ 12.68	\$ 0.64	37.40%	0.50%	2.85%	616	\$ 18.06	\$ 0.93
Consumer Directed-Respite Care	274	\$ 17.37	\$ 0.40	57.28%	0.50%	2.89%	277	\$ 28.33	\$ 0.65
DME/Supplies	1,513	\$ 222.81	\$ 28.10	2.23%	0.00%	-0.83%	1,501	\$ 227.77	\$ 28.48
Early Intervention Services	605	\$ 41.07	\$ 2.07	0.21%	-2.00%	1.99%	554	\$ 42.32	\$ 1.95
FQHC / RHC	875	\$ 36.94	\$ 2.70	18.37%	1.00%	-0.83%	868	\$ 45.50	\$ 3.29
Home Health Services	212	\$ 317.91	\$ 5.62	13.60%	0.50%	-0.84%	215	\$ 361.14	\$ 6.46
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 373.94	\$ 0.01	9.70%	0.00%	-0.83%	-	\$ 410.20	\$ 0.01
Inpatient-Other	1,221	\$ 2,163.45	\$ 220.15	11.91%	0.00%	-0.84%	1,211	\$ 2,421.17	\$ 244.32
Inpatient-Psych	535	\$ 917.67	\$ 40.94	7.85%	0.00%	-0.84%	531	\$ 989.69	\$ 43.78
Lab/Radiology	3,808	\$ 53.06	\$ 16.84	0.85%	0.00%	-0.83%	3,776	\$ 53.52	\$ 16.84
Medicare Crossover-IP	-	\$ 16.35	\$ -	0.00%	0.00%	-0.73%	-	\$ 16.35	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ 144.20	\$ -	0.00%	1.51%	-0.81%	-	\$ 147.11	\$ -
Medicare Crossover-Other	-	\$ 33.51	\$ -	0.00%	0.00%	-0.75%	-	\$ 33.53	\$ -
Medicare Crossover-Physician	12	\$ 2.82	\$ -	0.00%	1.00%	-0.74%	12	\$ 2.93	\$ -
Nursing Facility	214	\$ 216.10	\$ 3.85	29.55%	3.00%	2.89%	238	\$ 290.45	\$ 5.77
Other Waiver Services	197	\$ 97.81	\$ 1.60	11.05%	0.50%	1.18%	199	\$ 110.81	\$ 1.84
Outpatient-ER	1,276	\$ 363.87	\$ 38.69	27.28%	1.50%	-0.83%	1,265	\$ 491.55	\$ 51.83
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,528	\$ 614.91	\$ 129.55	27.26%	1.51%	1.68%	2,611	\$ 817.76	\$ 177.95
Personal Care Agency-Personal Care	34	\$ 14.38	\$ 0.04	37.81%	0.50%	-0.78%	34	\$ 19.81	\$ 0.06
Personal Care Agency-Respite Care	5	\$ 13.37	\$ 0.01	37.81%	0.50%	-0.83%	5	\$ 18.42	\$ 0.01
Pharmacy	46,232	\$ 93.06	\$ 358.55	0.00%	7.61%	-1.24%	50,797	\$ 112.17	\$ 474.83
Physician-Anesthesia	16,654	\$ 2.25	\$ 3.12	2.90%	2.50%	-0.84%	16,516	\$ 2.55	\$ 3.51
Physician-Dental	152	\$ 4.42	\$ 0.06	0.00%	2.50%	-0.84%	150	\$ 4.87	\$ 0.06
Physician-Evaluation & Management	12,798	\$ 63.63	\$ 67.86	17.86%	1.00%	-0.83%	12,691	\$ 78.04	\$ 82.53
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	105,270	\$ 6.05	\$ 53.04	1.22%	2.50%	-0.83%	104,391	\$ 6.76	\$ 58.77
Physician-Psych	1,164	\$ 73.93	\$ 7.17	31.67%	2.50%	3.98%	1,211	\$ 107.46	\$ 10.84
Physician-Specialist	1,124	\$ 197.40	\$ 18.49	0.43%	1.00%	-0.83%	1,115	\$ 206.30	\$ 19.16
Physician-Vision	357	\$ 40.92	\$ 1.22	5.21%	2.50%	-0.83%	354	\$ 47.52	\$ 1.40
Transportation/Emergency	390	\$ 184.12	\$ 5.99	0.00%	0.00%	-0.84%	387	\$ 184.12	\$ 5.94
Transportation/Non-emergency	9,321	\$ 36.10	\$ 28.04	0.00%	0.00%	-0.24%	9,243	\$ 36.32	\$ 27.98
Gross Medical Total		\$	\$ 1,304.60	7.96%	2.31%	2.21%			\$ 1,577.17

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,577.17
Administrative Expenses PMPM	\$ 95.70
% of Base Capitation Rate	5.55%
Care Management PMPM	\$ 32.98
% of Base Capitation Rate	1.91%
Underwriting Gain PMPM	\$ 17.23
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,723.09

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
259,581

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	83,331	\$ 2.33	\$ 16.21	2.11%	7.10%	3.09%	91,191	\$ 2.95	\$ 22.45
Adult Day Care	5	\$ 59.66	\$ 0.03	0.00%	0.50%	11.51%	5	\$ 67.12	\$ 0.03
Case Management Services	5	\$ 25.96	\$ 0.01	0.00%	-2.00%	-0.88%	5	\$ 25.96	\$ 0.01
Child EPSDT	6,905	\$ 26.26	\$ 15.11	45.55%	0.50%	-0.07%	6,982	\$ 38.54	\$ 22.42
Community Behavioral Health	82,406	\$ 49.97	\$ 343.15	0.11%	-2.00%	18.77%	78,612	\$ 57.45	\$ 376.36
Consumer Directed-Personal Care	519	\$ 11.55	\$ 0.50	37.63%	0.50%	2.78%	524	\$ 16.48	\$ 0.72
Consumer Directed-Respite Care	219	\$ 11.70	\$ 0.21	44.76%	0.50%	2.78%	222	\$ 17.56	\$ 0.32
DME/Supplies	1,435	\$ 235.02	\$ 28.11	2.23%	0.00%	-0.88%	1,423	\$ 240.25	\$ 28.48
Early Intervention Services	586	\$ 43.51	\$ 2.12	0.03%	-2.00%	2.01%	535	\$ 44.79	\$ 2.00
FQHC / RHC	483	\$ 44.83	\$ 1.80	21.07%	1.00%	-0.88%	478	\$ 56.48	\$ 2.25
Home Health Services	226	\$ 319.03	\$ 6.00	13.55%	0.50%	-0.88%	228	\$ 362.25	\$ 6.88
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 621.97	\$ -	-	9.29%	-0.88%	-	\$ 679.77	\$ 0.01
Inpatient-Other	1,376	\$ 2,128.64	\$ 244.11	11.89%	0.00%	-0.88%	1,364	\$ 2,381.76	\$ 270.73
Inpatient-Psych	672	\$ 941.21	\$ 52.69	5.53%	0.00%	-0.88%	666	\$ 993.23	\$ 55.11
Lab/Radiology	3,587	\$ 53.19	\$ 15.90	0.91%	0.00%	-0.88%	3,555	\$ 53.67	\$ 15.90
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ 193.70	\$ -	0.00%	1.51%	-0.88%	-	\$ 197.60	\$ -
Medicare Crossover-Other	-	\$ 8.20	\$ -	0.00%	0.00%	-0.88%	-	\$ 8.20	\$ -
Medicare Crossover-Physician	-	\$ 32.46	\$ -	0.00%	1.00%	-0.88%	-	\$ 33.78	\$ -
Nursing Facility	180	\$ 217.67	\$ 3.27	28.77%	3.00%	2.83%	201	\$ 290.77	\$ 4.87
Other Waiver Services	124	\$ 111.83	\$ 1.16	7.24%	0.50%	1.97%	126	\$ 123.39	\$ 1.29
Outpatient-ER	1,432	\$ 364.98	\$ 43.56	26.85%	1.50%	-0.88%	1,420	\$ 491.40	\$ 58.14
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,569	\$ 714.85	\$ 153.04	26.95%	1.51%	1.62%	2,652	\$ 948.19	\$ 209.57
Personal Care Agency-Personal Care	12	\$ 11.57	\$ 0.01	37.81%	0.50%	-0.88%	12	\$ 15.94	\$ 0.02
Personal Care Agency-Respite Care	4	\$ 13.43	\$ -	-	0.50%	-0.88%	4	\$ 18.51	\$ 0.01
Pharmacy	41,113	\$ 100.10	\$ 342.94	0.00%	7.61%	-1.24%	45,173	\$ 120.65	\$ 454.16
Physician-Anesthesia	18,242	\$ 2.12	\$ 3.22	2.90%	2.50%	-0.88%	18,081	\$ 2.40	\$ 3.62
Physician-Dental	208	\$ 5.37	\$ 0.09	0.00%	2.50%	-0.88%	207	\$ 5.93	\$ 0.10
Physician-Evaluation & Management	13,420	\$ 61.75	\$ 69.05	17.96%	1.00%	-0.88%	13,301	\$ 75.80	\$ 84.01
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	96,389	\$ 5.80	\$ 46.60	0.77%	2.50%	-0.88%	95,538	\$ 6.45	\$ 51.37
Physician-Psych	1,332	\$ 72.11	\$ 8.01	31.71%	2.50%	3.93%	1,385	\$ 104.84	\$ 12.10
Physician-Specialist	1,011	\$ 214.35	\$ 18.05	0.41%	1.00%	-0.88%	1,002	\$ 223.95	\$ 18.69
Physician-Vision	303	\$ 40.17	\$ 1.02	5.96%	2.50%	-0.88%	301	\$ 46.98	\$ 1.18
Transportation/Emergency	428	\$ 181.08	\$ 6.46	0.00%	0.00%	-0.88%	425	\$ 181.08	\$ 6.41
Transportation/Non-emergency	12,152	\$ 30.84	\$ 31.23	0.00%	0.00%	-0.35%	12,045	\$ 31.01	\$ 31.13
Gross Medical Total		\$ 1,453.68	\$ 7.66%	7.66%	1.90%	3.14%		\$ 1,740.34	\$ 1,740.34

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,740.34
Administrative Expenses PMPM	\$ 100.14
% of Base Capitation Rate	5.28%
Care Management PMPM	\$ 36.39
% of Base Capitation Rate	1.92%
Underwriting Gain PMPM	\$ 18.96
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,895.83

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
127,254

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	75,309	\$ 1.79	\$ 11.26	2.44%	7.10%	2.65%	82,459	\$ 2.27	\$ 15.58
Adult Day Care	1	\$ 57.04	\$ -	0.00%	0.50%	11.57%	1	\$ 64.17	\$ -
Case Management Services	31	\$ 13.74	\$ 0.04	0.00%	-2.00%	-0.83%	29	\$ 13.74	\$ 0.03
Child EPSDT	5,454	\$ 18.65	\$ 8.48	47.19%	0.50%	-0.02%	5,518	\$ 27.67	\$ 12.72
Community Behavioral Health	53,889	\$ 50.54	\$ 226.97	0.08%	-2.00%	18.85%	51,437	\$ 58.09	\$ 249.00
Consumer Directed-Personal Care	675	\$ 11.23	\$ 0.63	37.07%	0.50%	2.84%	683	\$ 15.96	\$ 0.91
Consumer Directed-Respite Care	234	\$ 10.55	\$ 0.21	37.06%	0.50%	2.84%	236	\$ 14.99	\$ 0.30
DME/Supplies	1,496	\$ 199.09	\$ 24.82	2.23%	0.00%	-0.83%	1,484	\$ 203.52	\$ 25.16
Early Intervention Services	620	\$ 42.49	\$ 2.19	0.50%	-2.00%	2.44%	567	\$ 44.11	\$ 2.08
FQHC / RHC	1,085	\$ 43.46	\$ 3.93	17.03%	1.00%	-0.83%	1,076	\$ 52.92	\$ 4.75
Home Health Services	143	\$ 364.53	\$ 4.33	13.70%	0.50%	-0.83%	144	\$ 414.46	\$ 4.98
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ 843.89	\$ 0.01	0.00%	0.00%	-0.83%	-	\$ 843.89	\$ 0.01
Inpatient-Other	1,210	\$ 2,114.11	\$ 213.25	12.02%	0.00%	-0.83%	1,200	\$ 2,368.16	\$ 236.90
Inpatient-Psych	452	\$ 951.08	\$ 35.82	5.25%	0.00%	-0.83%	448	\$ 1,001.04	\$ 37.39
Lab/Radiology	3,591	\$ 57.31	\$ 17.15	1.00%	0.00%	-0.83%	3,562	\$ 57.88	\$ 17.18
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	264	\$ 208.98	\$ 4.59	27.21%	3.00%	3.09%	294	\$ 276.34	\$ 6.78
Other Waiver Services	391	\$ 96.47	\$ 3.15	12.25%	0.50%	0.73%	396	\$ 109.99	\$ 3.63
Outpatient-ER	1,195	\$ 388.33	\$ 38.67	26.46%	1.50%	-0.83%	1,185	\$ 521.21	\$ 51.48
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,421	\$ 581.63	\$ 165.81	26.72%	1.51%	1.68%	3,534	\$ 770.10	\$ 226.78
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	48,290	\$ 89.45	\$ 359.95	0.00%	7.61%	-1.24%	53,058	\$ 107.81	\$ 476.69
Physician-Anesthesia	10,916	\$ 3.63	\$ 3.31	2.90%	2.50%	-0.83%	10,826	\$ 4.13	\$ 3.72
Physician-Dental	97	\$ 1.81	\$ 0.01	0.01%	2.50%	-0.83%	96	\$ 1.99	\$ 0.02
Physician-Evaluation & Management	12,926	\$ 61.09	\$ 65.80	17.52%	1.00%	-0.83%	12,819	\$ 74.71	\$ 79.81
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	64,739	\$ 6.95	\$ 37.50	2.81%	2.50%	-0.83%	64,203	\$ 7.89	\$ 42.20
Physician-Psych	1,153	\$ 79.44	\$ 7.63	31.72%	2.50%	3.99%	1,198	\$ 115.52	\$ 11.54
Physician-Specialist	1,161	\$ 193.85	\$ 18.75	0.47%	1.00%	-0.83%	1,151	\$ 202.66	\$ 19.44
Physician-Vision	310	\$ 39.89	\$ 1.03	5.68%	2.50%	-0.83%	308	\$ 46.53	\$ 1.19
Transportation/Emergency	395	\$ 195.93	\$ 6.45	0.00%	0.00%	-0.83%	392	\$ 195.93	\$ 6.39
Transportation/Non-emergency	8,104	\$ 44.53	\$ 30.07	0.00%	0.00%	-0.27%	8,037	\$ 44.78	\$ 29.99
Gross Medical Total		\$ 1,291.81	\$ 8.18%	2.34%	2.21%			\$ 1,566.66	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,566.66
Administrative Expenses PMPM	\$ 95.42
% of Base Capitation Rate	5.57%
Care Management PMPM	\$ 32.76
% of Base Capitation Rate	1.91%
Underwriting Gain PMPM	\$ 17.12
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,711.95

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
132,577

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	45,902	\$ 2.46	\$ 9.40	3.59%	7.10%	1.79%	50,308	\$ 3.11	\$ 13.04
Adult Day Care	9	\$ 36.16	\$ 0.03	0.00%	0.50%	11.27%	9	\$ 40.53	\$ 0.03
Case Management Services	20	\$ 5.11	\$ 0.01	0.00%	-2.00%	-0.73%	18	\$ 5.11	\$ 0.01
Child EPSDT	22,672	\$ 28.21	\$ 53.30	46.96%	0.50%	0.08%	22,959	\$ 41.80	\$ 79.97
Community Behavioral Health	41,182	\$ 34.68	\$ 119.03	0.15%	-2.00%	18.94%	39,346	\$ 39.88	\$ 130.77
Consumer Directed-Personal Care	1,084	\$ 15.61	\$ 1.41	37.49%	0.50%	2.93%	1,097	\$ 22.26	\$ 2.04
Consumer Directed-Respite Care	793	\$ 25.08	\$ 1.66	68.64%	0.50%	2.93%	803	\$ 43.86	\$ 2.94
DME/Supplies	1,209	\$ 247.66	\$ 24.94	2.23%	0.00%	-0.73%	1,200	\$ 253.17	\$ 25.31
Early Intervention Services	616	\$ 39.40	\$ 2.02	0.05%	-2.00%	2.36%	564	\$ 40.65	\$ 1.91
FQHC / RHC	868	\$ 34.14	\$ 2.47	16.23%	1.00%	-0.73%	862	\$ 41.29	\$ 2.97
Home Health Services	186	\$ 300.59	\$ 4.66	13.50%	0.50%	-0.73%	189	\$ 341.18	\$ 5.36
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,156	\$ 2,108.84	\$ 203.19	11.83%	0.00%	-0.73%	1,148	\$ 2,358.38	\$ 225.56
Inpatient-Psych	462	\$ 944.91	\$ 36.39	10.76%	0.00%	-0.73%	459	\$ 1,046.53	\$ 40.01
Lab/Radiology	3,119	\$ 59.68	\$ 15.51	0.95%	0.00%	-0.73%	3,096	\$ 60.25	\$ 15.55
Medicare Crossover-IP	-	\$ 16.35	\$ -	0.00%	0.00%	-0.73%	-	\$ 16.35	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ 165.80	\$ 0.01	0.00%	1.51%	-0.73%	-	\$ 169.14	\$ 0.01
Medicare Crossover-Other	-	\$ 59.79	\$ -	0.00%	0.00%	-0.73%	-	\$ 59.79	\$ -
Medicare Crossover-Physician	88	\$ 2.58	\$ 0.02	0.00%	1.00%	-0.73%	87	\$ 2.69	\$ 0.02
Nursing Facility	266	\$ 278.68	\$ 6.18	30.08%	3.00%	2.14%	297	\$ 373.01	\$ 9.24
Other Waiver Services	222	\$ 73.19	\$ 1.35	7.46%	0.50%	0.71%	225	\$ 79.80	\$ 1.49
Outpatient-ER	1,060	\$ 418.87	\$ 37.01	28.59%	1.50%	-0.73%	1,053	\$ 571.68	\$ 50.14
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,785	\$ 657.31	\$ 97.76	27.78%	1.51%	1.77%	1,845	\$ 877.63	\$ 134.96
Personal Care Agency-Personal Care	118	\$ 15.82	\$ 0.16	37.81%	0.50%	-0.73%	119	\$ 21.80	\$ 0.22
Personal Care Agency-Respite Care	1	\$ 15.81	\$ -	37.81%	0.50%	-0.73%	1	\$ 21.79	\$ -
Pharmacy	39,402	\$ 102.06	\$ 335.11	0.00%	7.61%	-1.24%	43,292	\$ 123.01	\$ 443.79
Physician-Anesthesia	22,270	\$ 1.41	\$ 2.61	2.90%	2.50%	-0.73%	22,107	\$ 1.60	\$ 2.95
Physician-Dental	171	\$ 4.51	\$ 0.06	0.00%	2.50%	-0.73%	170	\$ 4.98	\$ 0.07
Physician-Evaluation & Management	11,394	\$ 68.71	\$ 65.23	17.87%	1.00%	-0.73%	11,310	\$ 84.28	\$ 79.43
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	79,082	\$ 9.02	\$ 59.45	1.19%	2.50%	-0.73%	78,502	\$ 10.08	\$ 65.92
Physician-Psych	867	\$ 74.66	\$ 5.40	31.49%	2.50%	4.09%	903	\$ 108.38	\$ 8.15
Physician-Specialist	1,009	\$ 209.37	\$ 17.61	0.36%	1.00%	-0.73%	1,002	\$ 218.65	\$ 18.25
Physician-Vision	470	\$ 43.61	\$ 1.71	4.81%	2.50%	-0.73%	467	\$ 50.46	\$ 1.96
Transportation/Emergency	327	\$ 180.31	\$ 4.92	0.00%	0.00%	-0.73%	325	\$ 180.31	\$ 4.88
Transportation/Non-emergency	7,046	\$ 42.12	\$ 24.73	0.00%	0.00%	-0.05%	6,995	\$ 42.41	\$ 24.72
Gross Medical Total		\$ 1,133.35	\$ 9.79%	9.79%	2.57%	1.06%			\$ 1,391.68

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,391.68
Administrative Expenses PMPM	\$ 90.66
% of Base Capitation Rate	5.94%
Care Management PMPM	\$ 29.10
% of Base Capitation Rate	1.91%
Underwriting Gain PMPM	\$ 15.27
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,526.71

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
119,351

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	192,280	\$ 1.28	\$ 20.58	1.53%	7.10%	2.05%	210,439	\$ 1.60	\$ 28.05
Adult Day Care	74	\$ 2.06	\$ 0.01	0.00%	0.50%	0.52%	75	\$ 2.09	\$ 0.01
Case Management Services	305	\$ 3.95	\$ 0.10	0.00%	-2.00%	-0.87%	279	\$ 3.95	\$ 0.09
Child EPSDT	5,866	\$ 20.50	\$ 10.02	47.22%	0.50%	-0.06%	5,931	\$ 30.43	\$ 15.04
Community Behavioral Health	53,698	\$ 57.17	\$ 255.81	0.04%	-2.00%	18.80%	51,231	\$ 65.69	\$ 280.43
Consumer Directed-Personal Care	534	\$ 10.67	\$ 0.47	37.16%	0.50%	2.79%	540	\$ 15.17	\$ 0.68
Consumer Directed-Respite Care	134	\$ 12.97	\$ 0.14	40.89%	0.50%	2.79%	135	\$ 18.94	\$ 0.21
DME/Supplies	1,678	\$ 171.64	\$ 24.00	2.23%	0.00%	-0.87%	1,663	\$ 175.46	\$ 24.32
Early Intervention Services	508	\$ 42.29	\$ 1.79	0.69%	-2.00%	2.50%	465	\$ 44.03	\$ 1.70
FQHC / RHC	1,057	\$ 33.88	\$ 2.98	19.54%	1.00%	-0.87%	1,048	\$ 42.14	\$ 3.68
Home Health Services	267	\$ 303.10	\$ 6.74	13.53%	0.50%	-0.87%	270	\$ 344.11	\$ 7.74
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,193	\$ 2,371.87	\$ 235.87	11.93%	0.00%	-0.87%	1,183	\$ 2,654.79	\$ 261.70
Inpatient-Psych	635	\$ 917.73	\$ 48.55	4.09%	0.00%	-0.87%	629	\$ 955.25	\$ 50.10
Lab/Radiology	5,084	\$ 45.12	\$ 19.12	0.57%	0.00%	-0.87%	5,040	\$ 45.38	\$ 19.06
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ 30.18	\$ -	0.00%	1.51%	-0.87%	-	\$ 30.78	\$ -
Medicare Crossover-Other	-	\$ 4.35	\$ -	0.00%	0.00%	-0.87%	-	\$ 4.35	\$ -
Medicare Crossover-Physician	-	\$ 14.19	\$ -	0.00%	1.00%	-0.87%	-	\$ 14.76	\$ -
Nursing Facility	182	\$ 194.75	\$ 2.96	34.01%	3.00%	3.11%	203	\$ 271.46	\$ 4.60
Other Waiver Services	275	\$ 105.32	\$ 2.41	13.29%	0.50%	1.42%	278	\$ 122.07	\$ 2.83
Outpatient-ER	1,241	\$ 339.97	\$ 35.15	28.50%	1.50%	-0.87%	1,230	\$ 463.65	\$ 47.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,840	\$ 672.97	\$ 103.17	27.68%	1.51%	1.63%	1,899	\$ 897.79	\$ 142.11
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	52,394	\$ 87.71	\$ 382.96	0.00%	7.61%	-1.24%	57,567	\$ 105.72	\$ 507.15
Physician-Anesthesia	17,758	\$ 2.12	\$ 3.14	2.90%	2.50%	-0.87%	17,603	\$ 2.41	\$ 3.54
Physician-Dental	89	\$ 3.39	\$ 0.03	0.01%	2.50%	-0.87%	88	\$ 3.74	\$ 0.03
Physician-Evaluation & Management	12,745	\$ 67.05	\$ 71.21	17.74%	1.00%	-0.87%	12,633	\$ 82.15	\$ 86.49
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	120,868	\$ 5.48	\$ 55.23	1.62%	2.50%	-0.87%	119,812	\$ 6.15	\$ 61.41
Physician-Psych	1,265	\$ 78.69	\$ 8.30	31.86%	2.50%	3.94%	1,315	\$ 114.54	\$ 12.55
Physician-Specialist	1,239	\$ 191.24	\$ 19.74	0.48%	1.00%	-0.87%	1,228	\$ 199.97	\$ 20.46
Physician-Vision	384	\$ 40.60	\$ 1.30	6.36%	2.50%	-0.87%	381	\$ 47.67	\$ 1.51
Transportation/Emergency	434	\$ 191.12	\$ 6.92	0.00%	0.00%	-0.87%	431	\$ 191.12	\$ 6.86
Transportation/Non-emergency	5,232	\$ 67.90	\$ 29.61	0.00%	0.00%	-0.31%	5,187	\$ 68.29	\$ 29.52
Gross Medical Total		\$ 1,348.32	\$ 6.97%	2.36%	2.29%			\$ 1,619.40	

Notes:
1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
2. Statewide rollups are based on FY2023 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,619.40
Administrative Expenses PMPM	\$ 96.85
% of Base Capitation Rate	5.48%
Care Management PMPM	\$ 33.86
% of Base Capitation Rate	1.92%
Underwriting Gain PMPM	\$ 17.68
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,767.79

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
102,556

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	143,346	\$ 2.63	\$ 31.39	1.21%	7.10%	1.38%	156,965	\$ 3.24	\$ 42.37
Adult Day Care	12	\$ 1.12	\$ -	0.00%	0.50%	-0.82%	13	\$ 1.12	\$ -
Case Management Services	227	\$ 4.28	\$ 0.08	0.00%	-2.00%	-0.82%	207	\$ 4.28	\$ 0.07
Child EPSDT	4,433	\$ 22.92	\$ 8.47	47.60%	0.50%	-0.01%	4,485	\$ 34.11	\$ 12.75
Community Behavioral Health	21,521	\$ 54.16	\$ 97.13	0.12%	-2.00%	18.83%	20,543	\$ 62.26	\$ 106.58
Consumer Directed-Personal Care	167	\$ 10.55	\$ 0.15	37.28%	0.50%	2.84%	169	\$ 15.02	\$ 0.21
Consumer Directed-Respite Care	21	\$ 10.76	\$ 0.02	37.40%	0.50%	2.84%	22	\$ 15.33	\$ 0.03
DME/Supplies	2,401	\$ 144.88	\$ 28.99	2.23%	0.00%	-0.82%	2,381	\$ 148.11	\$ 29.39
Early Intervention Services	652	\$ 38.27	\$ 2.08	0.24%	-2.00%	0.69%	597	\$ 38.94	\$ 1.94
FQHC / RHC	1,771	\$ 42.00	\$ 6.20	18.43%	1.00%	-0.82%	1,756	\$ 51.77	\$ 7.58
Home Health Services	260	\$ 347.09	\$ 7.51	13.59%	0.50%	-0.82%	263	\$ 394.26	\$ 8.63
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 545.77	\$ 0.04	11.68%	0.00%	-0.82%	1	\$ 609.49	\$ 0.04
Inpatient-Other	1,051	\$ 2,218.42	\$ 194.31	12.17%	0.00%	-0.82%	1,042	\$ 2,488.44	\$ 216.17
Inpatient-Psych	272	\$ 825.01	\$ 18.67	8.00%	0.00%	-0.82%	269	\$ 891.00	\$ 20.00
Lab/Radiology	5,113	\$ 50.27	\$ 21.42	0.54%	0.00%	-0.82%	5,071	\$ 50.54	\$ 21.36
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	187	\$ 199.03	\$ 3.11	29.59%	3.00%	3.21%	209	\$ 268.43	\$ 4.67
Other Waiver Services	126	\$ 82.45	\$ 0.87	5.75%	0.50%	1.53%	127	\$ 89.26	\$ 0.95
Outpatient-ER	1,329	\$ 305.99	\$ 33.88	27.99%	1.50%	-0.82%	1,318	\$ 415.66	\$ 45.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	-	-	\$ -	\$ -
Outpatient-Other	2,602	\$ 502.40	\$ 108.95	27.23%	1.51%	1.84%	2,688	\$ 668.92	\$ 149.85
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	74,966	\$ 68.92	\$ 430.59	0.00%	7.61%	-1.24%	82,368	\$ 83.08	\$ 570.23
Physician-Anesthesia	15,368	\$ 2.30	\$ 2.94	2.90%	2.50%	-0.82%	15,242	\$ 2.61	\$ 3.31
Physician-Dental	124	\$ 4.34	\$ 0.04	0.00%	2.50%	-0.82%	123	\$ 4.80	\$ 0.05
Physician-Evaluation & Management	14,110	\$ 57.71	\$ 67.86	18.52%	1.00%	-0.82%	13,994	\$ 71.18	\$ 83.01
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	152,330	\$ 2.83	\$ 35.93	1.18%	2.50%	-0.82%	151,079	\$ 3.16	\$ 39.80
Physician-Psych	719	\$ 76.10	\$ 4.56	31.99%	2.50%	3.99%	748	\$ 110.87	\$ 6.91
Physician-Specialist	1,258	\$ 169.25	\$ 17.74	0.54%	1.00%	-0.82%	1,247	\$ 177.07	\$ 18.41
Physician-Vision	365	\$ 44.56	\$ 1.36	3.59%	2.50%	-0.82%	362	\$ 50.96	\$ 1.54
Transportation/Emergency	410	\$ 211.07	\$ 7.20	0.00%	0.00%	-0.82%	406	\$ 211.07	\$ 7.14
Transportation/Non-emergency	5,866	\$ 74.01	\$ 36.18	0.00%	0.00%	-0.36%	5,818	\$ 74.36	\$ 36.05
Gross Medical Total		\$ 1,167.63	\$ 7.49%	3.23%	0.64%			\$ 1,434.68	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 1,434.68
Administrative Expenses PMPM	\$ 91.83
% of Base Capitation Rate	5.84%
Care Management PMPM	\$ 30.00
% of Base Capitation Rate	1.91%
Underwriting Gain PMPM	\$ 15.72
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 1,572.23

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected MMs
COMM Non-Dual > 1
241,914

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	50,921	\$ 3.01	\$ 12.77	2.04%	7.10%	1.59%	55,760	\$ 3.75	\$ 17.41
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	60	\$ 6.21	\$ 0.03	0.00%	-2.00%	-0.82%	55	\$ 6.21	\$ 0.03
Child EPSDT	11,572	\$ 19.81	\$ 19.11	45.93%	0.50%	-0.01%	11,709	\$ 29.15	\$ 28.44
Community Behavioral Health	50,309	\$ 55.85	\$ 234.15	0.09%	-2.00%	18.85%	48,023	\$ 64.20	\$ 256.92
Consumer Directed-Personal Care	636	\$ 12.79	\$ 0.68	37.39%	0.50%	2.85%	644	\$ 18.23	\$ 0.98
Consumer Directed-Respite Care	245	\$ 13.97	\$ 0.29	43.47%	0.50%	2.85%	248	\$ 20.79	\$ 0.43
DME/Supplies	1,315	\$ 302.70	\$ 33.18	2.23%	0.00%	-0.82%	1,305	\$ 309.43	\$ 33.64
Early Intervention Services	640	\$ 39.55	\$ 2.11	0.11%	-2.00%	1.84%	586	\$ 40.65	\$ 1.99
FQHC / RHC	721	\$ 24.93	\$ 1.50	17.37%	1.00%	-0.82%	715	\$ 30.44	\$ 1.82
Home Health Services	202	\$ 301.75	\$ 5.08	13.72%	0.50%	-0.82%	204	\$ 343.15	\$ 5.85
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 229.65	\$ 0.02	11.16%	0.00%	-0.82%	1	\$ 255.28	\$ 0.02
Inpatient-Other	1,182	\$ 2,138.25	\$ 210.57	11.82%	0.00%	-0.82%	1,172	\$ 2,390.96	\$ 233.53
Inpatient-Psych	536	\$ 878.15	\$ 39.21	13.23%	0.00%	-0.82%	531	\$ 994.34	\$ 44.03
Lab/Radiology	3,354	\$ 54.90	\$ 15.34	1.00%	0.00%	-0.82%	3,326	\$ 55.44	\$ 15.37
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ 69.08	\$ -	0.00%	1.51%	-0.82%	-	\$ 70.47	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ 38.43	\$ -	0.00%	1.00%	-0.82%	-	\$ 39.99	\$ -
Nursing Facility	221	\$ 192.71	\$ 3.55	29.55%	3.00%	3.35%	247	\$ 260.14	\$ 5.34
Other Waiver Services	150	\$ 105.78	\$ 1.32	14.60%	0.50%	0.96%	151	\$ 123.40	\$ 1.56
Outpatient-ER	1,264	\$ 362.43	\$ 38.18	26.71%	1.50%	-0.82%	1,254	\$ 487.41	\$ 50.92
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,730	\$ 546.90	\$ 124.43	27.69%	1.51%	1.68%	2,821	\$ 729.65	\$ 171.50
Personal Care Agency-Personal Care	59	\$ 13.43	\$ 0.07	37.81%	0.50%	-0.82%	59	\$ 18.50	\$ 0.09
Personal Care Agency-Respite Care	17	\$ 13.24	\$ 0.02	37.81%	0.50%	-0.82%	17	\$ 18.24	\$ 0.03
Pharmacy	39,166	\$ 105.65	\$ 344.81	0.00%	7.61%	-1.24%	43,033	\$ 127.34	\$ 456.64
Physician-Anesthesia	14,890	\$ 2.63	\$ 3.26	2.90%	2.50%	-0.82%	14,768	\$ 2.99	\$ 3.68
Physician-Dental	152	\$ 4.14	\$ 0.05	-0.01%	2.50%	-0.82%	151	\$ 4.57	\$ 0.06
Physician-Evaluation & Management	12,302	\$ 65.79	\$ 67.45	17.69%	1.00%	-0.82%	12,202	\$ 80.57	\$ 81.92
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	122,825	\$ 6.92	\$ 70.80	0.98%	2.50%	-0.82%	121,818	\$ 7.71	\$ 78.27
Physician-Psych	1,292	\$ 70.29	\$ 7.57	31.49%	2.50%	4.00%	1,344	\$ 102.03	\$ 11.42
Physician-Specialist	1,176	\$ 193.96	\$ 19.01	0.40%	1.00%	-0.82%	1,166	\$ 202.65	\$ 19.69
Physician-Vision	360	\$ 38.75	\$ 1.16	4.76%	2.50%	-0.82%	357	\$ 44.81	\$ 1.33
Transportation/Emergency	351	\$ 165.47	\$ 4.84	0.00%	0.00%	-0.82%	348	\$ 165.47	\$ 4.81
Transportation/Non-emergency	11,653	\$ 21.78	\$ 21.15	0.00%	0.00%	-0.02%	11,557	\$ 21.95	\$ 21.14
Gross Medical Total		\$	\$ 1,281.68	8.01%	2.28%	2.25%			\$ 1,548.84

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	1,548.84
Administrative Expenses PMPM	\$	94.93
% of Base Capitation Rate		5.61%
Care Management PMPM	\$	32.39
% of Base Capitation Rate		1.91%
Underwriting Gain PMPM	\$	16.93
% of Base Capitation Rate		1.00%
Base Capitation Rate	\$	1,693.10

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Deliveries
Maternity Kick
461

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	4,019	\$ 1,050.20	\$ 4,221.25	11.70%	0.00%	0.00%	4,019	\$ 1,173.03	\$ 4,714.97
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	21,058	\$ 41.53	\$ 874.47	32.81%	1.51%	0.00%	21,913	\$ 56.26	\$ 1,232.92
Outpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	3,199	\$ 488.78	\$ 1,563.55	14.99%	1.00%	0.00%	3,199	\$ 584.88	\$ 1,870.95
Physician-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total		\$	\$ 6,659.27	15.24%	0.47%	0.00%		\$	\$ 7,818.84

Notes:
 1. FY2023 Projected Deliveries are developed using historical delivery experience and projected member months based on figures provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Deliveries.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,818.84
Administrative Expenses PMPD	\$ 212.56
% of Base Capitation Rate	2.62%
Care Management PMPD	\$ -
% of Base Capitation Rate	0.00%
Underwriting Gain PMPD	\$ 81.13
% of Base Capitation Rate	1.00%
Base Capitation Rate	\$ 8,112.53

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 20	
Non-TPL	9,869
Major TPL	1,077

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	4,648	\$ 28.21	\$ 10.93	15.73%	2.00%	6.71%	4,737	\$ 36.64	\$ 14.46			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	48	\$ 5.13	\$ 0.02	7.00%	4.50%	-0.83%	55	\$ 5.49	\$ 0.03			
Child EPSDT	89,262	\$ 1.15	\$ 8.55	51.74%	2.50%	-0.56%	97,156	\$ 1.74	\$ 14.07			
Community Behavioral Health	15,521	\$ 78.79	\$ 101.91	7.25%	4.50%	18.68%	19,521	\$ 93.02	\$ 151.32			
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
DME/Supplies	372	\$ 412.45	\$ 12.79	17.56%	0.00%	-0.68%	370	\$ 484.12	\$ 14.93			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	840	\$ 28.50	\$ 2.00	28.14%	2.00%	-0.45%	899	\$ 36.43	\$ 2.73			
Home Health Services	85	\$ 337.48	\$ 2.40	46.62%	2.50%	-0.75%	92	\$ 496.44	\$ 3.80			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	546	\$ 2,175.82	\$ 99.07	45.74%	3.50%	-0.77%	542	\$ 3,579.14	\$ 161.60			
Inpatient-Psych	1,457	\$ 775.10	\$ 94.09	60.68%	3.50%	-0.29%	1,453	\$ 1,404.56	\$ 170.05			
Lab/Radiology	2,141	\$ 58.99	\$ 10.53	16.77%	0.00%	-0.43%	2,133	\$ 68.86	\$ 12.24			
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Other Waiver Services	71	\$ 48.97	\$ 0.29	43.27%	2.50%	-0.46%	76	\$ 70.61	\$ 0.45			
Outpatient-ER	1,495	\$ 292.57	\$ 36.45	28.49%	1.50%	-0.36%	1,490	\$ 395.88	\$ 49.16			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,410	\$ 496.82	\$ 58.37	24.00%	4.04%	-0.14%	1,479	\$ 673.56	\$ 83.02			
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	18,153	\$ 205.52	\$ 310.90	19.50%	7.51%	-1.53%	20,157	\$ 280.62	\$ 471.35			
Physician-Anesthesia	17,689	\$ 1.34	\$ 1.98	8.56%	9.00%	-0.42%	23,807	\$ 1.46	\$ 2.89			
Physician-Dental	3	\$ 31.31	\$ 0.01	5.65%	9.00%	-1.99%	4	\$ 33.08	\$ 0.01			
Physician-Evaluation & Management	9,892	\$ 71.96	\$ 59.32	21.75%	2.00%	-0.45%	10,554	\$ 87.62	\$ 77.06			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	8,352	\$ 25.21	\$ 17.55	8.78%	9.00%	-0.97%	11,228	\$ 27.31	\$ 25.56			
Physician-Psych	3,370	\$ 70.97	\$ 19.93	28.12%	9.00%	4.45%	4,762	\$ 90.88	\$ 36.06			
Physician-Specialist	462	\$ 182.01	\$ 7.01	13.82%	2.00%	-0.38%	493	\$ 207.50	\$ 8.52			
Physician-Vision	1,077	\$ 23.79	\$ 2.14	37.28%	9.00%	-0.41%	1,453	\$ 32.59	\$ 3.95			
Transportation/Emergency	300	\$ 190.36	\$ 4.76	15.00%	0.00%	-0.22%	300	\$ 218.90	\$ 5.47			
Transportation/Non-emergency	2,899	\$ 46.79	\$ 11.30	15.00%	0.00%	-0.67%	2,883	\$ 53.74	\$ 12.91			
Gross Medical Total		\$ 872.28	\$ 26.50%	4.93%	1.21%			\$ 1,321.63				

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,321.63	\$ 884.80	\$ 1,278.65
TPL Factor	1.0000	0.6695	0.9675
Administrative Expenses PMPM	\$ 88.76	\$ 76.88	\$ 87.59
% of Base Capitation Rate	6.06%	7.60%	6.17%
Care Management PMPM	\$ 39.58	\$ 39.58	\$ 39.58
% of Base Capitation Rate	2.70%	3.91%	2.79%
Underwriting Gain PMPM	\$ 14.65	\$ 10.11	\$ 14.20
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,464.61	\$ 1,011.37	\$ 1,420.02

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	138,109
Major TPL	10,021

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	719,804	\$ 1.74	\$ 104.39	2.54%	2.00%	2.91%	729,275	\$ 1.94	\$ 118.06
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	85	\$ 5.64	\$ 0.04	8.50%	4.50%	-0.69%	99	\$ 6.12	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	13,624	\$ 99.68	\$ 113.18	8.76%	4.50%	21.56%	17,868	\$ 117.22	\$ 174.55
Consumer Directed-Personal Care	116	\$ 12.02	\$ 0.12	50.99%	2.50%	3.02%	125	\$ 18.82	\$ 0.20
Consumer Directed-Respite Care	43	\$ 11.39	\$ 0.04	50.26%	2.50%	3.00%	46	\$ 17.74	\$ 0.07
DME/Supplies	461	\$ 239.53	\$ 9.20	15.00%	0.00%	-0.63%	458	\$ 275.50	\$ 10.51
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,162	\$ 34.09	\$ 6.14	27.17%	2.00%	-0.65%	2,302	\$ 43.35	\$ 8.32
Home Health Services	91	\$ 264.91	\$ 2.00	23.75%	2.50%	-0.65%	98	\$ 327.81	\$ 2.69
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	721	\$ 1,990.91	\$ 119.62	14.42%	3.50%	-0.64%	716	\$ 2,569.58	\$ 153.39
Inpatient-Psych	962	\$ 912.79	\$ 73.17	14.84%	3.50%	-0.64%	956	\$ 1,182.45	\$ 94.17
Lab/Radiology	4,150	\$ 64.56	\$ 22.33	14.37%	0.00%	-0.65%	4,123	\$ 73.84	\$ 25.37
Medicare Crossover-IP	1	\$ 227.33	\$ 0.02	4.50%	3.50%	-0.77%	1	\$ 267.96	\$ 0.02
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	7	\$ 310.47	\$ 0.17	4.00%	4.04%	-0.65%	7	\$ 351.97	\$ 0.20
Medicare Crossover-Other	2	\$ 63.73	\$ 0.01	12.50%	0.00%	-0.65%	2	\$ 71.69	\$ 0.01
Medicare Crossover-Physician	111	\$ 24.44	\$ 0.23	3.50%	2.00%	-0.65%	118	\$ 25.29	\$ 0.25
Nursing Facility	30	\$ 192.37	\$ 0.49	27.73%	6.00%	3.62%	37	\$ 256.21	\$ 0.79
Other Waiver Services	81	\$ 90.83	\$ 0.61	15.99%	2.50%	0.46%	87	\$ 106.51	\$ 0.78
Outpatient-ER	1,991	\$ 355.59	\$ 58.98	25.56%	1.50%	-0.64%	1,978	\$ 470.37	\$ 77.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,164	\$ 502.77	\$ 90.66	29.70%	4.04%	-0.52%	2,267	\$ 711.10	\$ 134.36
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	40,635	\$ 79.30	\$ 268.54	7.00%	7.51%	-1.27%	45,120	\$ 97.21	\$ 365.53
Physician-Anesthesia	16,757	\$ 1.97	\$ 2.75	10.10%	9.00%	-0.64%	22,512	\$ 2.17	\$ 4.06
Physician-Dental	490	\$ 3.59	\$ 0.15	7.06%	9.00%	-0.63%	658	\$ 3.85	\$ 0.21
Physician-Evaluation & Management	14,012	\$ 63.59	\$ 74.25	22.59%	2.00%	-0.64%	14,921	\$ 77.96	\$ 96.93
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	22,725	\$ 13.52	\$ 25.60	10.16%	9.00%	-0.63%	30,530	\$ 14.89	\$ 37.89
Physician-Psych	2,525	\$ 83.76	\$ 17.62	32.77%	9.00%	4.18%	3,557	\$ 111.20	\$ 32.96
Physician-Specialist	1,000	\$ 192.07	\$ 16.01	5.61%	2.00%	-0.64%	1,065	\$ 202.85	\$ 18.01
Physician-Vision	340	\$ 15.48	\$ 0.44	7.06%	9.00%	-0.64%	456	\$ 16.58	\$ 0.63
Transportation/Emergency	357	\$ 183.38	\$ 5.46	12.50%	0.00%	-0.64%	355	\$ 206.31	\$ 6.11
Transportation/Non-emergency	9,926	\$ 46.21	\$ 38.22	12.50%	0.00%	-0.13%	9,862	\$ 52.26	\$ 42.94
Gross Medical Total		\$	\$ 1,050.42	13.36%	4.30%	1.94%		\$	\$ 1,406.57

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,406.57	\$ 930.34	\$ 1,374.36
TPL Factor	1.0000	0.6614	0.9771
Administrative Expenses PMPM	\$ 91.07	\$ 78.12	\$ 90.19
% of Base Capitation Rate	5.86%	7.38%	5.94%
Care Management PMPM	\$ 39.58	\$ 39.58	\$ 39.58
% of Base Capitation Rate	2.55%	3.74%	2.60%
Underwriting Gain PMPM	\$ 15.53	\$ 10.59	\$ 15.19
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,552.74	\$ 1,058.63	\$ 1,519.32

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	133,971
Major TPL	7,220

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	722,454	\$ 1.85	\$ 111.25	2.08%	2.00%	2.26%	733,790	\$ 2.04	\$ 124.47			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	-	\$ 38.25	\$ -	8.50%	4.50%	-0.33%	-	\$ 41.50	\$ -			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	14,397	\$ 95.13	\$ 114.13	8.73%	4.50%	20.54%	18,675	\$ 112.12	\$ 174.49			
Consumer Directed-Personal Care	333	\$ 14.20	\$ 0.39	61.14%	2.50%	3.19%	361	\$ 23.73	\$ 0.71			
Consumer Directed-Respite Care	45	\$ 26.92	\$ 0.10	94.04%	2.50%	3.18%	49	\$ 54.17	\$ 0.22			
DME/Supplies	319	\$ 401.26	\$ 10.68	15.00%	0.00%	-0.44%	318	\$ 461.47	\$ 12.22			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	832	\$ 52.19	\$ 3.62	29.09%	2.00%	-0.45%	888	\$ 67.36	\$ 4.98			
Home Health Services	67	\$ 299.73	\$ 1.67	23.58%	2.50%	-0.44%	72	\$ 370.44	\$ 2.23			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	769	\$ 2,267.11	\$ 145.23	14.47%	3.50%	-0.45%	765	\$ 2,927.10	\$ 186.67			
Inpatient-Psych	1,228	\$ 943.43	\$ 96.53	15.49%	3.50%	-0.45%	1,222	\$ 1,228.96	\$ 125.18			
Lab/Radiology	2,446	\$ 52.66	\$ 10.74	12.51%	0.00%	-0.43%	2,436	\$ 59.26	\$ 12.03			
Medicare Crossover-IP	20	\$ 89.84	\$ 0.15	4.50%	3.50%	-0.41%	20	\$ 105.87	\$ 0.18			
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover-OP	6	\$ 137.15	\$ 0.07	4.00%	4.04%	-0.41%	6	\$ 155.50	\$ 0.08			
Medicare Crossover-Other	7	\$ 13.53	\$ 0.01	12.50%	0.00%	-0.41%	7	\$ 15.22	\$ 0.01			
Medicare Crossover-Physician	32	\$ 16.89	\$ 0.05	3.50%	2.00%	-0.41%	34	\$ 17.49	\$ 0.05			
Nursing Facility	35	\$ 226.92	\$ 0.66	27.91%	6.00%	3.12%	43	\$ 300.77	\$ 1.07			
Other Waiver Services	42	\$ 138.20	\$ 0.49	24.61%	2.50%	0.85%	46	\$ 174.52	\$ 0.67			
Outpatient-ER	1,416	\$ 333.78	\$ 39.38	25.80%	1.50%	-0.44%	1,410	\$ 442.32	\$ 51.95			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,289	\$ 546.81	\$ 58.72	28.74%	4.04%	0.83%	1,353	\$ 776.56	\$ 87.55			
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	25,026	\$ 114.99	\$ 239.81	7.00%	7.51%	-1.27%	27,788	\$ 140.97	\$ 326.43			
Physician-Anesthesia	10,119	\$ 2.15	\$ 1.81	10.10%	9.00%	-0.44%	13,621	\$ 2.36	\$ 2.68			
Physician-Dental	343	\$ 3.44	\$ 0.10	7.06%	9.00%	-0.46%	462	\$ 3.68	\$ 0.14			
Physician-Evaluation & Management	9,642	\$ 66.48	\$ 53.42	22.85%	2.00%	-0.44%	10,289	\$ 81.67	\$ 70.03			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	26,218	\$ 5.49	\$ 11.99	10.56%	9.00%	-0.43%	35,288	\$ 6.07	\$ 17.84			
Physician-Psych	1,545	\$ 84.35	\$ 10.86	33.67%	9.00%	4.41%	2,181	\$ 112.76	\$ 20.49			
Physician-Specialist	674	\$ 197.37	\$ 11.09	3.57%	2.00%	-0.44%	720	\$ 204.41	\$ 12.26			
Physician-Vision	130	\$ 26.70	\$ 0.29	7.06%	9.00%	-0.44%	176	\$ 28.58	\$ 0.42			
Transportation/Emergency	353	\$ 193.90	\$ 5.71	12.50%	0.00%	-0.44%	352	\$ 218.14	\$ 6.40			
Transportation/Non-emergency	8,506	\$ 47.63	\$ 33.76	12.50%	0.00%	0.17%	8,470	\$ 53.90	\$ 38.04			
Gross Medical Total		\$ 962.69	\$ 12.44%	4.24%	2.22%			\$ 1,279.51				

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,279.51	\$ 849.05	\$ 1,257.50
TPL Factor	1.0000	0.6636	0.9828
Administrative Expenses PMPM	\$ 87.61	\$ 75.91	\$ 87.01
% of Base Capitation Rate	6.17%	7.79%	6.22%
Care Management PMPM	\$ 39.58	\$ 39.58	\$ 39.58
% of Base Capitation Rate	2.79%	4.06%	2.83%
Underwriting Gain PMPM	\$ 14.21	\$ 9.74	\$ 13.98
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,420.91	\$ 974.28	\$ 1,398.07

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	325,873
Major TPL	12,012

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	368,322	\$ 1.96	\$ 60.07	1.89%	2.00%	1.86%	371,423	\$ 2.16	\$ 66.81
Adult Day Care	1	\$ 57.04	\$ -	15.00%	2.50%	11.29%	1	\$ 73.80	\$ 0.01
Case Management Services	1	\$ 38.76	\$ -	9.50%	4.50%	-1.08%	1	\$ 42.44	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	11,398	\$ 100.85	\$ 95.79	9.68%	4.50%	17.29%	14,380	\$ 119.96	\$ 143.75
Consumer Directed-Personal Care	658	\$ 12.05	\$ 0.66	56.59%	2.50%	2.54%	709	\$ 19.57	\$ 1.16
Consumer Directed-Respite Care	260	\$ 10.75	\$ 0.23	57.32%	2.50%	2.53%	280	\$ 17.54	\$ 0.41
DME/Supplies	1,008	\$ 227.40	\$ 19.11	18.07%	0.00%	-1.12%	997	\$ 268.49	\$ 22.31
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,856	\$ 49.41	\$ 7.64	28.15%	2.00%	-1.12%	1,967	\$ 63.32	\$ 10.38
Home Health Services	256	\$ 339.98	\$ 7.24	28.55%	2.50%	-1.12%	276	\$ 437.06	\$ 10.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,468	\$ 2,220.02	\$ 271.55	15.32%	3.50%	-1.12%	1,451	\$ 2,887.65	\$ 349.25
Inpatient-Psych	609	\$ 909.05	\$ 46.11	16.47%	3.50%	-1.12%	602	\$ 1,194.22	\$ 59.89
Lab/Radiology	5,284	\$ 57.79	\$ 25.45	16.41%	0.00%	-1.12%	5,225	\$ 67.28	\$ 29.29
Medicare Crossover-IP	8	\$ 185.14	\$ 0.12	5.50%	3.50%	-1.12%	8	\$ 220.33	\$ 0.14
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	21	\$ 193.79	\$ 0.34	5.50%	4.04%	-1.11%	22	\$ 222.93	\$ 0.40
Medicare Crossover-Other	9	\$ 24.44	\$ 0.02	15.50%	0.00%	-1.13%	9	\$ 28.23	\$ 0.02
Medicare Crossover-Physician	75	\$ 12.69	\$ 0.08	5.00%	2.00%	-1.11%	79	\$ 13.32	\$ 0.09
Nursing Facility	237	\$ 216.36	\$ 4.27	30.21%	6.00%	2.56%	287	\$ 292.21	\$ 7.00
Other Waiver Services	121	\$ 89.34	\$ 0.90	22.22%	2.50%	1.17%	130	\$ 111.70	\$ 1.21
Outpatient-ER	1,358	\$ 449.07	\$ 50.82	24.89%	1.50%	-1.12%	1,343	\$ 590.86	\$ 66.12
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,716	\$ 583.39	\$ 180.66	30.92%	4.04%	-1.02%	3,875	\$ 832.75	\$ 268.90
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	54,217	\$ 79.41	\$ 358.80	8.00%	7.51%	-1.20%	60,201	\$ 98.32	\$ 493.26
Physician-Anesthesia	26,021	\$ 2.03	\$ 4.40	13.70%	9.00%	-1.12%	34,787	\$ 2.31	\$ 6.69
Physician-Dental	435	\$ 4.96	\$ 0.18	10.56%	9.00%	-1.12%	582	\$ 5.48	\$ 0.27
Physician-Evaluation & Management	15,485	\$ 65.65	\$ 84.71	23.98%	2.00%	-1.12%	16,410	\$ 81.39	\$ 111.30
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	41,143	\$ 13.47	\$ 46.20	12.13%	9.00%	-1.12%	55,006	\$ 15.11	\$ 69.25
Physician-Psych	1,596	\$ 83.99	\$ 11.17	37.50%	9.00%	3.68%	2,237	\$ 115.48	\$ 21.53
Physician-Specialist	1,819	\$ 203.47	\$ 30.84	5.51%	2.00%	-1.12%	1,928	\$ 214.68	\$ 34.48
Physician-Vision	340	\$ 34.12	\$ 0.97	10.57%	9.00%	-1.12%	454	\$ 37.73	\$ 1.43
Transportation/Emergency	406	\$ 190.06	\$ 6.42	15.50%	0.00%	-1.12%	401	\$ 219.52	\$ 7.34
Transportation/Non-emergency	10,062	\$ 39.45	\$ 33.08	15.50%	0.00%	-0.54%	9,949	\$ 45.84	\$ 38.00
Gross Medical Total		\$	\$ 1,347.83	15.53%	4.48%	0.31%		\$	\$ 1,820.73

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,820.73	\$ 1,216.86	\$ 1,799.26
TPL Factor	1.0000	0.6683	0.9882
Administrative Expenses PMPM	\$ 102.32	\$ 85.91	\$ 101.74
% of Base Capitation Rate	5.16%	6.34%	5.19%
Care Management PMPM	\$ 39.58	\$ 39.58	\$ 39.58
% of Base Capitation Rate	2.00%	2.92%	2.02%
Underwriting Gain PMPM	\$ 19.82	\$ 13.56	\$ 19.60
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,982.46	\$ 1,355.91	\$ 1,960.18

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	607,822
Major TPL	30,330

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	520,335	\$ 1.86	\$ 80.62	2.17%	2.00%	2.30%	526,650	\$ 2.06	\$ 90.32
Adult Day Care	-	\$ 57.04	\$ -	15.00%	2.50%	11.29%	-	\$ 73.80	\$ -
Case Management Services	21	\$ 6.25	\$ 0.01	8.55%	4.50%	-0.72%	24	\$ 6.79	\$ 0.01
Child EPSDT	1,449	\$ 1.15	\$ 0.14	51.74%	2.50%	-0.56%	1,577	\$ 1.74	\$ 0.23
Community Behavioral Health	12,632	\$ 98.69	\$ 103.88	9.18%	4.50%	19.15%	16,203	\$ 116.75	\$ 157.65
Consumer Directed-Personal Care	452	\$ 12.40	\$ 0.47	57.12%	2.50%	2.69%	488	\$ 20.21	\$ 0.82
Consumer Directed-Respite Care	159	\$ 11.79	\$ 0.16	62.11%	2.50%	2.66%	171	\$ 19.84	\$ 0.28
DME/Supplies	722	\$ 247.66	\$ 14.90	17.15%	0.00%	-0.94%	715	\$ 290.24	\$ 17.29
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,683	\$ 45.08	\$ 6.32	28.05%	2.00%	-0.93%	1,788	\$ 57.70	\$ 8.60
Home Health Services	174	\$ 327.65	\$ 4.74	27.86%	2.50%	-1.02%	188	\$ 418.85	\$ 6.54
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,129	\$ 2,193.50	\$ 206.38	15.31%	3.50%	-0.95%	1,118	\$ 2,852.75	\$ 265.87
Inpatient-Psych	839	\$ 917.33	\$ 64.15	16.78%	3.50%	-0.75%	833	\$ 1,208.35	\$ 83.86
Lab/Radiology	4,350	\$ 58.63	\$ 21.25	15.49%	0.00%	-0.93%	4,310	\$ 67.72	\$ 24.32
Medicare Crossover-IP	9	\$ 138.05	\$ 0.10	5.14%	3.50%	-0.87%	9	\$ 163.50	\$ 0.12
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	14	\$ 200.85	\$ 0.23	5.15%	4.04%	-0.99%	15	\$ 230.27	\$ 0.28
Medicare Crossover-Other	7	\$ 24.34	\$ 0.01	14.60%	0.00%	-0.96%	7	\$ 27.88	\$ 0.02
Medicare Crossover-Physician	72	\$ 17.18	\$ 0.10	4.11%	2.00%	-0.82%	77	\$ 17.90	\$ 0.11
Nursing Facility	142	\$ 215.76	\$ 2.55	29.97%	6.00%	2.64%	172	\$ 290.92	\$ 4.17
Other Waiver Services	94	\$ 94.02	\$ 0.73	21.53%	2.50%	0.98%	101	\$ 116.49	\$ 0.98
Outpatient-ER	1,517	\$ 394.97	\$ 49.92	25.27%	1.50%	-0.86%	1,504	\$ 521.05	\$ 65.31
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,791	\$ 564.76	\$ 131.35	30.46%	4.04%	-0.75%	2,915	\$ 804.19	\$ 195.34
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	44,111	\$ 84.68	\$ 311.29	7.82%	7.51%	-1.23%	48,980	\$ 104.64	\$ 427.11
Physician-Anesthesia	20,276	\$ 2.02	\$ 3.42	12.58%	9.00%	-0.95%	27,154	\$ 2.28	\$ 5.15
Physician-Dental	420	\$ 4.33	\$ 0.15	9.28%	9.00%	-0.92%	563	\$ 4.72	\$ 0.22
Physician-Evaluation & Management	13,771	\$ 65.37	\$ 75.02	23.46%	2.00%	-0.90%	14,627	\$ 80.71	\$ 98.38
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	33,136	\$ 12.14	\$ 33.51	11.63%	9.00%	-0.98%	44,388	\$ 13.54	\$ 50.08
Physician-Psych	1,825	\$ 83.59	\$ 12.71	35.05%	9.00%	3.99%	2,566	\$ 112.88	\$ 24.14
Physician-Specialist	1,359	\$ 200.78	\$ 22.73	5.36%	2.00%	-0.97%	1,442	\$ 211.52	\$ 25.42
Physician-Vision	305	\$ 28.12	\$ 0.72	11.06%	9.00%	-0.95%	409	\$ 31.21	\$ 1.06
Transportation/Emergency	381	\$ 189.43	\$ 6.02	14.25%	0.00%	-0.87%	378	\$ 216.41	\$ 6.82
Transportation/Non-emergency	9,572	\$ 42.68	\$ 34.04	14.08%	0.00%	-0.28%	9,488	\$ 48.98	\$ 38.73
Gross Medical Total		\$ 1,187.64	\$ 14.67%	14.67%	4.41%	0.98%		\$ 1,599.23	\$ 1,599.23

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,599.23	\$ 1,022.85	\$ 1,571.84
TPL Factor	1.0000	0.6396	0.9829
Administrative Expenses PMPM	\$ 96.30	\$ 80.63	\$ 95.58
% of Base Capitation Rate	5.49%	6.98%	5.54%
Care Management PMPM	\$ 39.58	\$ 39.58	\$ 39.58
% of Base Capitation Rate	2.26%	3.43%	2.30%
Underwriting Gain PMPM	\$ 17.53	\$ 11.55	\$ 17.24
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,752.64	\$ 1,154.61	\$ 1,724.22

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	33,472
Major TPL	2,675

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	562,150	\$ 1.62	\$ 75.67	2.80%	2.00%	3.06%	569,677	\$ 1.81	\$ 85.92
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	2	\$ 125.00	\$ 0.02	8.50%	4.50%	-0.65%	3	\$ 135.63	\$ 0.03
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	22,344	\$ 95.73	\$ 178.25	8.64%	4.50%	21.60%	29,305	\$ 112.49	\$ 274.72
Consumer Directed-Personal Care	187	\$ 11.75	\$ 0.18	50.41%	2.50%	3.02%	203	\$ 18.32	\$ 0.31
Consumer Directed-Respite Care	51	\$ 11.84	\$ 0.05	51.78%	2.50%	3.02%	55	\$ 18.63	\$ 0.09
DME/Supplies	479	\$ 219.53	\$ 8.76	15.00%	0.00%	-0.65%	476	\$ 252.46	\$ 10.01
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,647	\$ 44.80	\$ 6.15	34.44%	2.00%	-0.65%	1,754	\$ 60.23	\$ 8.80
Home Health Services	151	\$ 296.01	\$ 3.73	23.76%	2.50%	-0.65%	164	\$ 366.35	\$ 5.01
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	789	\$ 2,102.81	\$ 138.18	14.79%	3.50%	-0.65%	783	\$ 2,722.61	\$ 177.75
Inpatient-Psych	1,322	\$ 819.20	\$ 90.24	11.29%	3.50%	-0.65%	1,313	\$ 1,028.29	\$ 112.54
Lab/Radiology	4,163	\$ 65.62	\$ 22.76	14.39%	0.00%	-0.65%	4,136	\$ 75.06	\$ 25.87
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	12	\$ 553.44	\$ 0.55	4.00%	4.04%	-0.65%	12	\$ 627.54	\$ 0.65
Medicare Crossover-Other	2	\$ 145.52	\$ 0.02	12.50%	0.00%	-0.65%	2	\$ 163.70	\$ 0.02
Medicare Crossover-Physician	227	\$ 42.12	\$ 0.80	3.50%	2.00%	-0.65%	241	\$ 43.59	\$ 0.88
Nursing Facility	31	\$ 187.27	\$ 0.48	27.02%	6.00%	3.73%	38	\$ 248.36	\$ 0.78
Other Waiver Services	86	\$ 88.36	\$ 0.64	15.31%	2.50%	0.63%	94	\$ 103.21	\$ 0.80
Outpatient-ER	2,246	\$ 347.22	\$ 64.99	25.12%	1.50%	-0.65%	2,231	\$ 457.67	\$ 85.10
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,352	\$ 541.04	\$ 106.04	29.43%	4.04%	-0.55%	2,464	\$ 763.48	\$ 156.77
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	38,695	\$ 73.45	\$ 236.86	7.00%	7.51%	-1.27%	42,966	\$ 90.05	\$ 322.41
Physician-Anesthesia	18,023	\$ 1.97	\$ 2.96	10.10%	9.00%	-0.65%	24,210	\$ 2.17	\$ 4.38
Physician-Dental	733	\$ 3.72	\$ 0.23	7.05%	9.00%	-0.65%	984	\$ 3.98	\$ 0.33
Physician-Evaluation & Management	14,164	\$ 65.04	\$ 76.77	22.50%	2.00%	-0.65%	15,083	\$ 79.68	\$ 100.14
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	17,705	\$ 23.70	\$ 34.98	9.53%	9.00%	-0.65%	23,783	\$ 25.97	\$ 51.46
Physician-Psych	2,243	\$ 83.61	\$ 15.63	32.69%	9.00%	4.17%	3,159	\$ 110.94	\$ 29.20
Physician-Specialist	935	\$ 185.84	\$ 14.48	5.89%	2.00%	-0.65%	996	\$ 196.79	\$ 16.33
Physician-Vision	362	\$ 13.99	\$ 0.42	7.06%	9.00%	-0.65%	486	\$ 14.98	\$ 0.61
Transportation/Emergency	339	\$ 176.47	\$ 4.99	12.50%	0.00%	-0.65%	337	\$ 198.53	\$ 5.58
Transportation/Non-emergency	10,007	\$ 40.12	\$ 33.46	12.50%	0.00%	-0.05%	9,942	\$ 45.41	\$ 37.62
Gross Medical Total		\$	\$ 1,118.27	13.59%	4.27%	2.97%			\$ 1,514.09

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,514.09	\$ 999.30	\$ 1,476.00
TPL Factor	1.0000	0.6600	0.9748
Administrative Expenses PMPM	\$ 93.99	\$ 79.99	\$ 92.95
% of Base Capitation Rate	5.64%	7.06%	5.71%
Care Management PMPM	\$ 42.60	\$ 42.51	\$ 42.60
% of Base Capitation Rate	2.56%	3.75%	2.62%
Underwriting Gain PMPM	\$ 16.67	\$ 11.33	\$ 16.28
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,667.36	\$ 1,133.14	\$ 1,627.82

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	18,028
Major TPL	1,342

Base Midpoint	Contract Midpoint
July 1, 2019	January 1, 2023
Contract Period July 1, 2022 to June 30, 2023	
Trend Months 42.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	704,948	\$ 1.55	\$ 91.25	2.55%	2.00%	3.56%	714,599	\$ 1.74	\$ 103.86
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	5	\$ 25.31	\$ 0.01	8.50%	4.50%	-0.62%	6	\$ 27.46	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	12,265	\$ 100.87	\$ 103.10	8.78%	4.50%	21.61%	16,091	\$ 118.65	\$ 159.10
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	521	\$ 161.03	\$ 6.99	15.00%	0.00%	-0.62%	518	\$ 185.19	\$ 7.99
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	3,275	\$ 43.38	\$ 11.84	23.19%	2.00%	-0.62%	3,489	\$ 53.44	\$ 15.54
Home Health Services	27	\$ 353.14	\$ 0.79	22.24%	2.50%	-0.62%	29	\$ 431.69	\$ 1.05
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	821	\$ 1,422.02	\$ 97.27	14.01%	3.50%	-0.62%	816	\$ 1,828.67	\$ 124.31
Inpatient-Psych	875	\$ 1,069.92	\$ 77.98	10.02%	3.50%	-0.62%	869	\$ 1,327.73	\$ 96.17
Lab/Radiology	3,812	\$ 66.33	\$ 21.07	14.36%	0.00%	-0.62%	3,789	\$ 75.85	\$ 23.95
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	9	\$ 97.57	\$ 0.07	4.00%	4.04%	-0.62%	9	\$ 110.63	\$ 0.09
Medicare Crossover-Other	5	\$ 69.10	\$ 0.03	12.50%	0.00%	-0.62%	5	\$ 77.74	\$ 0.03
Medicare Crossover-Physician	37	\$ 13.25	\$ 0.04	3.50%	2.00%	-0.62%	40	\$ 13.71	\$ 0.05
Nursing Facility	14	\$ 125.91	\$ 0.15	27.82%	6.00%	5.86%	17	\$ 171.43	\$ 0.25
Other Waiver Services	156	\$ 101.49	\$ 1.32	19.74%	2.50%	-0.26%	169	\$ 121.97	\$ 1.72
Outpatient-ER	1,752	\$ 386.33	\$ 56.40	24.99%	1.50%	-0.62%	1,741	\$ 508.70	\$ 73.80
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,768	\$ 445.31	\$ 102.73	29.31%	4.04%	-0.52%	2,901	\$ 627.83	\$ 151.79
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	40,353	\$ 81.23	\$ 273.14	7.00%	7.51%	-1.27%	44,806	\$ 99.57	\$ 371.80
Physician-Anesthesia	11,152	\$ 2.98	\$ 2.77	10.10%	9.00%	-0.62%	14,985	\$ 3.28	\$ 4.09
Physician-Dental	301	\$ 2.01	\$ 0.05	7.09%	9.00%	-0.62%	404	\$ 2.15	\$ 0.07
Physician-Evaluation & Management	13,109	\$ 63.19	\$ 69.03	22.63%	2.00%	-0.62%	13,963	\$ 77.49	\$ 90.16
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	14,442	\$ 13.71	\$ 16.50	12.56%	9.00%	-0.62%	19,406	\$ 15.43	\$ 24.95
Physician-Psych	2,550	\$ 88.30	\$ 18.76	33.65%	9.00%	4.20%	3,592	\$ 118.02	\$ 35.33
Physician-Specialist	1,018	\$ 188.90	\$ 16.03	5.75%	2.00%	-0.62%	1,084	\$ 199.75	\$ 18.05
Physician-Vision	123	\$ 31.49	\$ 0.32	7.06%	9.00%	-0.62%	166	\$ 33.72	\$ 0.47
Transportation/Emergency	429	\$ 178.37	\$ 6.38	12.50%	0.00%	-0.62%	426	\$ 200.67	\$ 7.13
Transportation/Non-emergency	6,492	\$ 54.36	\$ 29.41	12.50%	0.00%	0.06%	6,452	\$ 61.57	\$ 33.11
Gross Medical Total		\$	\$ 1,003.42	13.27%	4.37%	1.87%		\$	\$ 1,344.86

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,344.86	\$ 887.61	\$ 1,313.18
TPL Factor	1.0000	0.6600	0.9764
Administrative Expenses PMPM	\$ 89.39	\$ 76.96	\$ 88.53
% of Base Capitation Rate	6.01%	7.60%	6.09%
Care Management PMPM	\$ 37.84	\$ 37.76	\$ 37.84
% of Base Capitation Rate	2.54%	3.73%	2.60%
Underwriting Gain PMPM	\$ 14.87	\$ 10.12	\$ 14.54
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,486.95	\$ 1,012.45	\$ 1,454.08

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	18,418
Major TPL	1,683

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	885,857	\$ 1.61	\$ 119.19	5.37%	2.00%	3.90%	898,195	\$ 1.87	\$ 139.87
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	6,498	\$ 124.87	\$ 67.62	9.25%	4.50%	21.45%	8,527	\$ 147.29	\$ 104.66
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	339	\$ 217.82	\$ 6.16	15.00%	0.00%	-0.60%	337	\$ 250.50	\$ 7.04
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,480	\$ 22.39	\$ 4.63	23.68%	2.00%	-0.60%	2,642	\$ 27.69	\$ 6.10
Home Health Services	47	\$ 223.14	\$ 0.88	22.38%	2.50%	-0.60%	51	\$ 273.09	\$ 1.17
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	465	\$ 1,967.71	\$ 76.21	15.08%	3.50%	-0.60%	462	\$ 2,554.09	\$ 98.33
Inpatient-Psych	1,135	\$ 1,007.30	\$ 95.27	17.26%	3.50%	-0.60%	1,128	\$ 1,332.35	\$ 125.26
Lab/Radiology	3,917	\$ 66.15	\$ 21.59	14.92%	0.00%	-0.60%	3,894	\$ 76.01	\$ 24.66
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	3	\$ 37.75	\$ 0.01	4.00%	4.04%	-0.60%	3	\$ 42.80	\$ 0.01
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	2	\$ 3.71	\$ -	3.50%	2.00%	-0.60%	2	\$ 3.84	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	188	\$ 73.08	\$ 1.14	13.30%	2.50%	-0.07%	203	\$ 83.24	\$ 1.41
Outpatient-ER	1,986	\$ 403.80	\$ 66.83	26.38%	1.50%	-0.60%	1,974	\$ 537.63	\$ 88.45
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,592	\$ 573.81	\$ 76.10	30.76%	4.04%	-0.47%	1,668	\$ 818.29	\$ 113.76
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,153	\$ 89.78	\$ 270.49	7.00%	7.51%	-1.27%	40,143	\$ 110.06	\$ 368.19
Physician-Anesthesia	13,843	\$ 1.75	\$ 2.02	10.10%	9.00%	-0.60%	18,605	\$ 1.92	\$ 2.98
Physician-Dental	647	\$ 4.71	\$ 0.25	7.06%	9.00%	-0.60%	869	\$ 5.04	\$ 0.37
Physician-Evaluation & Management	13,018	\$ 69.39	\$ 75.28	22.65%	2.00%	-0.60%	13,869	\$ 85.11	\$ 98.36
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	16,507	\$ 19.57	\$ 26.93	12.23%	9.00%	-0.60%	22,186	\$ 21.97	\$ 40.62
Physician-Psych	3,057	\$ 82.11	\$ 20.92	31.89%	9.00%	4.23%	4,309	\$ 108.30	\$ 38.88
Physician-Specialist	881	\$ 195.52	\$ 14.35	5.09%	2.00%	-0.60%	938	\$ 205.48	\$ 16.06
Physician-Vision	447	\$ 10.93	\$ 0.41	7.08%	9.00%	-0.60%	601	\$ 11.70	\$ 0.59
Transportation/Emergency	422	\$ 191.58	\$ 6.74	12.50%	0.00%	-0.60%	420	\$ 215.53	\$ 7.54
Transportation/Non-emergency	12,023	\$ 52.25	\$ 12.50	12.50%	0.00%	-0.21%	11,951	\$ 59.01	\$ 58.77
Gross Medical Total		\$ 1,005.37	\$ 14.08%	4.24%	1.27%			\$ 1,343.09	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,343.09	\$ 886.44	\$ 1,304.85
TPL Factor	1.0000	0.6600	0.9715
Administrative Expenses PMPM	\$ 89.34	\$ 76.92	\$ 88.30
% of Base Capitation Rate	6.02%	7.61%	6.11%
Care Management PMPM	\$ 37.79	\$ 37.71	\$ 37.78
% of Base Capitation Rate	2.54%	3.73%	2.61%
Underwriting Gain PMPM	\$ 14.85	\$ 10.11	\$ 14.45
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,485.07	\$ 1,011.18	\$ 1,445.39

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	18,699
Major TPL	960

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,776,130	\$ 1.13	\$ 167.00	1.89%	2.00%	2.90%	1,797,682	\$ 1.25	\$ 187.65
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	334	\$ 4.45	\$ 0.12	8.50%	4.50%	-0.77%	386	\$ 4.83	\$ 0.16
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	15,860	\$ 97.74	\$ 129.19	8.74%	4.50%	21.41%	20,776	\$ 114.91	\$ 198.95
Consumer Directed-Personal Care	191	\$ 10.33	\$ 0.16	50.66%	2.50%	2.90%	207	\$ 16.13	\$ 0.28
Consumer Directed-Respite Care	107	\$ 10.42	\$ 0.09	49.30%	2.50%	2.90%	116	\$ 16.13	\$ 0.16
DME/Supplies	471	\$ 159.83	\$ 6.27	15.00%	0.00%	-0.77%	467	\$ 183.81	\$ 7.15
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,087	\$ 43.11	\$ 7.50	25.89%	2.00%	-0.77%	2,220	\$ 54.27	\$ 10.04
Home Health Services	67	\$ 322.68	\$ 1.79	24.02%	2.50%	-0.77%	72	\$ 400.17	\$ 2.40
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	779	\$ 1,990.78	\$ 129.29	14.15%	3.50%	-0.77%	773	\$ 2,563.17	\$ 165.18
Inpatient-Psych	973	\$ 908.08	\$ 73.60	11.17%	3.50%	-0.77%	965	\$ 1,138.68	\$ 91.58
Lab/Radiology	4,894	\$ 63.03	\$ 25.71	13.46%	0.00%	-0.77%	4,857	\$ 71.51	\$ 28.94
Medicare Crossover-IP	6	\$ 227.33	\$ 0.12	4.50%	3.50%	-0.77%	6	\$ 267.96	\$ 0.14
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	2	\$ 478.81	\$ 0.08	4.00%	4.04%	-0.77%	2	\$ 542.91	\$ 0.10
Medicare Crossover-Other	2	\$ 40.80	\$ 0.01	12.50%	0.00%	-0.77%	2	\$ 45.89	\$ 0.01
Medicare Crossover-Physician	73	\$ 16.20	\$ 0.10	3.50%	2.00%	-0.77%	77	\$ 16.77	\$ 0.11
Nursing Facility	3	\$ 212.87	\$ 0.06	34.16%	6.00%	2.87%	4	\$ 296.08	\$ 0.09
Other Waiver Services	26	\$ 132.02	\$ 0.29	14.86%	2.50%	1.92%	28	\$ 155.75	\$ 0.36
Outpatient-ER	1,867	\$ 313.67	\$ 48.81	26.46%	1.50%	-0.77%	1,853	\$ 417.88	\$ 64.53
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,336	\$ 598.06	\$ 66.60	30.36%	4.04%	-0.67%	1,398	\$ 850.02	\$ 99.05
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	43,961	\$ 86.11	\$ 315.47	7.00%	7.51%	-1.27%	48,813	\$ 105.57	\$ 429.42
Physician-Anesthesia	14,532	\$ 1.82	\$ 2.21	10.10%	9.00%	-0.77%	19,497	\$ 2.01	\$ 3.26
Physician-Dental	337	\$ 2.16	\$ 0.06	7.07%	9.00%	-0.77%	452	\$ 2.31	\$ 0.09
Physician-Evaluation & Management	13,713	\$ 63.13	\$ 72.14	22.70%	2.00%	-0.77%	14,583	\$ 77.46	\$ 94.14
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	19,103	\$ 10.67	\$ 16.98	9.63%	9.00%	-0.77%	25,629	\$ 11.69	\$ 24.97
Physician-Psych	1,911	\$ 93.91	\$ 14.96	33.56%	9.00%	4.04%	2,688	\$ 125.42	\$ 28.10
Physician-Specialist	1,008	\$ 194.04	\$ 16.30	5.76%	2.00%	-0.77%	1,072	\$ 205.21	\$ 18.33
Physician-Vision	548	\$ 8.30	\$ 0.38	7.05%	9.00%	-0.77%	736	\$ 8.89	\$ 0.54
Transportation/Emergency	389	\$ 188.35	\$ 6.10	12.50%	0.00%	-0.77%	386	\$ 211.90	\$ 6.81
Transportation/Non-emergency	12,978	\$ 60.62	\$ 65.56	12.50%	0.00%	-0.47%	12,878	\$ 68.41	\$ 73.41
Gross Medical Total		\$ 1,166.94	\$ 11.68%	11.68%	4.20%	2.06%		\$ 1,535.95	\$ 1,535.95

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,535.95	\$ 1,013.73	\$ 1,510.45
TPL Factor	1.0000	0.6600	0.9834
Administrative Expenses PMPM	\$ 94.58	\$ 80.38	\$ 93.89
% of Base Capitation Rate	5.59%	7.00%	5.64%
Care Management PMPM	\$ 43.22	\$ 43.12	\$ 43.21
% of Base Capitation Rate	2.56%	3.75%	2.60%
Underwriting Gain PMPM	\$ 16.91	\$ 11.49	\$ 16.64
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,690.66	\$ 1,148.72	\$ 1,664.19

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	15,822
Major TPL	639

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	480,412	\$ 3.22	\$ 128.92	1.65%	2.00%	2.20%	486,943	\$ 3.54	\$ 143.54
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	305	\$ 4.24	\$ 0.11	8.50%	4.50%	-0.63%	354	\$ 4.60	\$ 0.14
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	5,349	\$ 141.05	\$ 62.87	8.80%	4.50%	21.54%	7,017	\$ 165.87	\$ 96.99
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	516	\$ 250.76	\$ 10.78	15.00%	0.00%	-0.63%	513	\$ 288.39	\$ 12.32
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,167	\$ 45.07	\$ 8.14	28.26%	2.00%	-0.63%	2,308	\$ 57.81	\$ 11.12
Home Health Services	39	\$ 286.82	\$ 0.93	24.40%	2.50%	-0.63%	42	\$ 356.81	\$ 1.25
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	404	\$ 1,903.28	\$ 64.00	14.42%	3.50%	-0.63%	401	\$ 2,456.46	\$ 82.08
Inpatient-Psych	481	\$ 816.66	\$ 32.74	16.64%	3.50%	-0.63%	478	\$ 1,074.38	\$ 42.81
Lab/Radiology	4,394	\$ 67.06	\$ 24.55	13.60%	0.00%	-0.63%	4,366	\$ 76.18	\$ 27.72
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	67	\$ 2.89	\$ 0.02	3.50%	2.00%	-0.63%	72	\$ 2.99	\$ 0.02
Nursing Facility	22	\$ 419.29	\$ 0.79	28.57%	6.00%	1.31%	27	\$ 549.57	\$ 1.25
Other Waiver Services	5	\$ 203.89	\$ 0.09	13.33%	2.50%	4.68%	6	\$ 243.40	\$ 0.11
Outpatient-ER	1,859	\$ 312.73	\$ 48.45	26.52%	1.50%	-0.63%	1,848	\$ 416.83	\$ 64.18
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,123	\$ 541.61	\$ 95.81	29.67%	4.04%	-0.40%	2,224	\$ 766.72	\$ 142.13
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	55,698	\$ 66.59	\$ 309.10	7.00%	7.51%	-1.27%	61,846	\$ 81.64	\$ 420.74
Physician-Anesthesia	13,628	\$ 2.16	\$ 2.45	10.10%	9.00%	-0.63%	18,310	\$ 2.38	\$ 3.63
Physician-Dental	439	\$ 2.64	\$ 0.10	7.04%	9.00%	-0.63%	590	\$ 2.83	\$ 0.14
Physician-Evaluation & Management	12,797	\$ 59.54	\$ 63.49	22.47%	2.00%	-0.63%	13,629	\$ 72.92	\$ 82.82
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	23,085	\$ 5.78	\$ 11.12	10.12%	9.00%	-0.58%	31,016	\$ 6.37	\$ 16.45
Physician-Psych	1,274	\$ 81.51	\$ 8.65	33.96%	9.00%	4.19%	1,795	\$ 109.19	\$ 16.33
Physician-Specialist	929	\$ 191.69	\$ 14.83	5.85%	2.00%	-0.63%	989	\$ 202.90	\$ 16.72
Physician-Vision	463	\$ 15.19	\$ 0.59	7.05%	9.00%	-0.63%	621	\$ 16.26	\$ 0.84
Transportation/Emergency	310	\$ 211.52	\$ 5.46	12.50%	0.00%	-0.63%	308	\$ 237.96	\$ 6.10
Transportation/Non-emergency	6,264	\$ 76.36	\$ 39.86	12.50%	0.00%	-0.13%	6,225	\$ 86.34	\$ 44.79
Gross Medical Total		\$	\$ 933.83	12.65%	4.36%	1.03%		\$	\$ 1,234.20

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,234.20	\$ 814.57	\$ 1,217.91
TPL Factor	1.0000	0.6600	0.9868
Administrative Expenses PMPM	\$ 86.36	\$ 74.97	\$ 85.94
% of Base Capitation Rate	6.31%	8.03%	6.36%
Care Management PMPM	\$ 34.73	\$ 34.65	\$ 34.72
% of Base Capitation Rate	2.54%	3.71%	2.57%
Underwriting Gain PMPM	\$ 13.69	\$ 9.34	\$ 13.52
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,369.00	\$ 933.53	\$ 1,352.09

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 F	
Non-TPL	33,670
Major TPL	2,722

Base Midpoint	Contract Midpoint
July 1, 2019	January 1, 2023
Contract Period July 1, 2022 to June 30, 2023	
Trend Months 42.0	

Tidewater Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	319,505	\$ 3.21	\$ 85.57	1.48%	2.00%	2.15%	323,915	\$ 3.52	\$ 95.07
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	15	\$ 11.19	\$ 0.01	8.50%	4.50%	-0.61%	18	\$ 12.14	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	12,229	\$ 91.80	\$ 93.55	8.77%	4.50%	21.62%	16,046	\$ 107.97	\$ 144.37
Consumer Directed-Personal Care	182	\$ 13.28	\$ 0.20	51.67%	2.50%	3.07%	197	\$ 20.88	\$ 0.34
Consumer Directed-Respite Care	64	\$ 11.92	\$ 0.06	49.86%	2.50%	3.07%	70	\$ 18.52	\$ 0.11
DME/Supplies	446	\$ 359.58	\$ 13.37	15.00%	0.00%	-0.61%	444	\$ 413.53	\$ 15.28
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,941	\$ 13.69	\$ 2.22	23.02%	2.00%	-0.61%	2,068	\$ 16.84	\$ 2.90
Home Health Services	126	\$ 206.28	\$ 2.17	24.09%	2.50%	-0.61%	137	\$ 255.97	\$ 2.92
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	857	\$ 2,206.57	\$ 157.63	14.20%	3.50%	-0.61%	852	\$ 2,842.36	\$ 201.82
Inpatient-Psych	776	\$ 932.13	\$ 60.29	23.42%	3.50%	-0.61%	771	\$ 1,297.68	\$ 83.42
Lab/Radiology	3,917	\$ 61.40	\$ 20.04	15.11%	0.00%	-0.61%	3,894	\$ 70.68	\$ 22.93
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	8	\$ 107.00	\$ 0.07	4.00%	4.04%	-0.61%	8	\$ 121.33	\$ 0.08
Medicare Crossover-Other	2	\$ 12.71	\$ -	12.50%	0.00%	-0.61%	2	\$ 14.30	\$ -
Medicare Crossover-Physician	135	\$ 4.31	\$ 0.05	3.50%	2.00%	-0.61%	144	\$ 4.46	\$ 0.05
Nursing Facility	74	\$ 168.48	\$ 1.04	27.57%	6.00%	4.24%	90	\$ 225.42	\$ 1.70
Other Waiver Services	42	\$ 97.38	\$ 0.34	15.27%	2.50%	1.47%	46	\$ 114.60	\$ 0.44
Outpatient-ER	1,997	\$ 364.81	\$ 60.71	25.04%	1.50%	-0.61%	1,985	\$ 480.57	\$ 79.49
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,445	\$ 430.95	\$ 87.82	29.52%	4.04%	-0.51%	2,563	\$ 608.56	\$ 129.98
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,242	\$ 83.23	\$ 251.37	7.00%	7.51%	-1.27%	40,242	\$ 102.03	\$ 342.16
Physician-Anesthesia	22,799	\$ 1.77	\$ 3.37	10.10%	9.00%	-0.61%	30,638	\$ 1.95	\$ 4.98
Physician-Dental	374	\$ 4.20	\$ 0.13	7.06%	9.00%	-0.61%	502	\$ 4.50	\$ 0.19
Physician-Evaluation & Management	15,623	\$ 61.61	\$ 80.22	22.60%	2.00%	-0.61%	16,643	\$ 75.54	\$ 104.76
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	37,393	\$ 10.28	\$ 32.02	9.39%	9.00%	-0.61%	50,250	\$ 11.24	\$ 47.07
Physician-Psych	3,431	\$ 80.09	\$ 22.90	32.38%	9.00%	4.21%	4,834	\$ 106.02	\$ 42.71
Physician-Specialist	1,150	\$ 196.33	\$ 18.82	5.40%	2.00%	-0.61%	1,225	\$ 206.93	\$ 21.13
Physician-Vision	201	\$ 29.61	\$ 0.50	7.07%	9.00%	-0.61%	270	\$ 31.70	\$ 0.71
Transportation/Emergency	307	\$ 171.73	\$ 4.39	12.50%	0.00%	-0.61%	305	\$ 193.20	\$ 4.91
Transportation/Non-emergency	10,562	\$ 27.27	\$ 24.00	12.50%	0.00%	0.22%	10,498	\$ 30.93	\$ 27.06
Gross Medical Total		\$ 1,022.87	\$ 14.15%	4.36%	1.54%			\$ 1,376.61	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,376.61	\$ 908.56	\$ 1,341.60
TPL Factor	1.0000	0.6600	0.9746
Administrative Expenses PMPM	\$ 90.25	\$ 77.53	\$ 89.30
% of Base Capitation Rate	5.93%	7.49%	6.02%
Care Management PMPM	\$ 38.73	\$ 38.65	\$ 38.73
% of Base Capitation Rate	2.55%	3.73%	2.61%
Underwriting Gain PMPM	\$ 15.21	\$ 10.35	\$ 14.84
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,520.81	\$ 1,035.09	\$ 1,484.48

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	34,526
Major TPL	1,901

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	573,944	\$ 2.42	\$ 115.79	2.20%	2.00%	2.27%	582,318	\$ 2.67	\$ 129.71
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	21,076	\$ 91.66	\$ 160.99	8.63%	4.50%	20.48%	27,315	\$ 107.98	\$ 245.79
Consumer Directed-Personal Care	716	\$ 10.54	\$ 0.63	50.55%	2.50%	3.15%	776	\$ 16.46	\$ 1.06
Consumer Directed-Respite Care	36	\$ 10.39	\$ 0.03	49.30%	2.50%	3.15%	39	\$ 16.08	\$ 0.05
DME/Supplies	329	\$ 498.77	\$ 13.68	15.00%	0.00%	-0.53%	327	\$ 573.60	\$ 15.65
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	737	\$ 53.74	\$ 3.30	30.47%	2.00%	-0.53%	786	\$ 70.12	\$ 4.59
Home Health Services	69	\$ 312.20	\$ 1.79	23.22%	2.50%	-0.53%	75	\$ 384.68	\$ 2.40
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	934	\$ 2,168.81	\$ 168.84	14.77%	3.50%	-0.53%	929	\$ 2,807.72	\$ 217.42
Inpatient-Psych	1,434	\$ 902.38	\$ 107.81	14.37%	3.50%	-0.53%	1,426	\$ 1,164.16	\$ 138.34
Lab/Radiology	2,524	\$ 47.47	\$ 9.98	12.50%	0.00%	-0.53%	2,510	\$ 53.40	\$ 11.17
Medicare Crossover-IP	1	\$ 1,364.00	\$ 0.08	4.50%	3.50%	-0.53%	1	\$ 1,607.76	\$ 0.10
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	5	\$ 192.43	\$ 0.08	4.00%	4.04%	-0.53%	5	\$ 218.19	\$ 0.10
Medicare Crossover-Other	11	\$ 11.13	\$ 0.01	12.50%	0.00%	-0.53%	11	\$ 12.52	\$ 0.01
Medicare Crossover-Physician	57	\$ 11.22	\$ 0.05	3.50%	2.00%	-0.53%	61	\$ 11.62	\$ 0.06
Nursing Facility	88	\$ 228.53	\$ 1.68	27.85%	6.00%	3.04%	108	\$ 302.66	\$ 2.72
Other Waiver Services	22	\$ 311.67	\$ 0.58	19.33%	2.50%	1.54%	24	\$ 379.68	\$ 0.76
Outpatient-ER	1,568	\$ 322.88	\$ 42.19	25.06%	1.50%	-0.53%	1,560	\$ 425.41	\$ 55.29
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,395	\$ 634.80	\$ 73.80	28.31%	4.04%	0.74%	1,463	\$ 898.52	\$ 109.58
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	23,358	\$ 127.17	\$ 247.54	7.00%	7.51%	-1.27%	25,936	\$ 155.90	\$ 336.95
Physician-Anesthesia	13,973	\$ 1.76	\$ 2.05	10.10%	9.00%	-0.53%	18,792	\$ 1.94	\$ 3.04
Physician-Dental	373	\$ 3.98	\$ 0.12	7.07%	9.00%	-0.53%	502	\$ 4.27	\$ 0.18
Physician-Evaluation & Management	9,705	\$ 67.85	\$ 54.87	22.72%	2.00%	-0.53%	10,346	\$ 83.27	\$ 71.79
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	33,788	\$ 3.56	\$ 10.01	10.45%	9.00%	-0.53%	45,441	\$ 3.93	\$ 14.87
Physician-Psych	1,167	\$ 82.93	\$ 8.07	34.85%	9.00%	4.31%	1,646	\$ 111.85	\$ 15.34
Physician-Specialist	626	\$ 220.75	\$ 11.51	3.55%	2.00%	-0.53%	667	\$ 228.59	\$ 12.71
Physician-Vision	132	\$ 31.53	\$ 0.35	7.07%	9.00%	-0.53%	177	\$ 33.75	\$ 0.50
Transportation/Emergency	397	\$ 179.29	\$ 5.93	12.50%	0.00%	-0.53%	395	\$ 201.71	\$ 6.63
Transportation/Non-emergency	8,452	\$ 41.21	\$ 29.03	12.50%	0.00%	0.16%	8,407	\$ 46.69	\$ 32.71
Gross Medical Total		\$ 1,070.80	\$ 12.39%	4.21%	2.80%	\$ 1,429.52			

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,429.52	\$ 942.64	\$ 1,404.11
TPL Factor	1.0000	0.6594	0.9822
Administrative Expenses PMPM	\$ 91.69	\$ 78.45	\$ 91.00
% of Base Capitation Rate	5.80%	7.29%	5.85%
Care Management PMPM	\$ 44.22	\$ 43.94	\$ 44.20
% of Base Capitation Rate	2.80%	4.08%	2.84%
Underwriting Gain PMPM	\$ 15.81	\$ 10.76	\$ 15.55
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,581.24	\$ 1,075.79	\$ 1,554.86

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	16,436
Major TPL	909

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	544,802	\$ 1.96	\$ 88.81	1.68%	2.00%	2.67%	552,861	\$ 2.16	\$ 99.37
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	17,148	\$ 87.34	\$ 124.80	8.74%	4.50%	20.48%	22,229	\$ 102.97	\$ 190.73
Consumer Directed-Personal Care	12	\$ 10.37	\$ 0.01	49.30%	2.50%	3.17%	13	\$ 16.05	\$ 0.02
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	359	\$ 272.39	\$ 8.14	15.00%	0.00%	-0.51%	357	\$ 313.26	\$ 9.32
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,445	\$ 50.46	\$ 6.08	27.70%	2.00%	-0.51%	1,541	\$ 64.43	\$ 8.27
Home Health Services	87	\$ 244.79	\$ 1.78	23.87%	2.50%	-0.51%	95	\$ 303.23	\$ 2.39
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	879	\$ 2,626.61	\$ 192.37	14.19%	3.50%	-0.51%	874	\$ 3,383.11	\$ 246.52
Inpatient-Psych	1,490	\$ 1,231.92	\$ 153.00	11.50%	3.50%	-0.51%	1,483	\$ 1,549.37	\$ 191.45
Lab/Radiology	2,343	\$ 53.17	\$ 10.38	12.50%	0.00%	-0.51%	2,331	\$ 59.81	\$ 11.62
Medicare Crossover-IP	4	\$ 454.67	\$ 0.15	4.50%	3.50%	-0.51%	4	\$ 535.92	\$ 0.18
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	1	\$ 288.47	\$ 0.03	4.00%	4.04%	-0.51%	1	\$ 327.09	\$ 0.04
Medicare Crossover-Other	1	\$ 33.72	\$ -	12.50%	0.00%	-0.51%	1	\$ 37.94	\$ -
Medicare Crossover-Physician	7	\$ 23.75	\$ 0.01	3.50%	2.00%	-0.51%	7	\$ 24.58	\$ 0.01
Nursing Facility	33	\$ 154.87	\$ 0.43	26.36%	6.00%	4.82%	40	\$ 206.18	\$ 0.69
Other Waiver Services	147	\$ 60.20	\$ 0.74	17.50%	2.50%	0.15%	159	\$ 71.21	\$ 0.95
Outpatient-ER	1,316	\$ 365.89	\$ 40.12	25.15%	1.50%	-0.51%	1,309	\$ 482.40	\$ 52.62
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,902	\$ 542.54	\$ 85.99	29.03%	4.04%	0.76%	1,995	\$ 772.25	\$ 128.41
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	25,951	\$ 111.56	\$ 241.26	7.00%	7.51%	-1.27%	28,815	\$ 136.76	\$ 328.40
Physician-Anesthesia	7,723	\$ 3.20	\$ 2.06	10.10%	9.00%	-0.51%	10,389	\$ 3.53	\$ 3.05
Physician-Dental	239	\$ 2.30	\$ 0.05	7.08%	9.00%	-0.51%	321	\$ 2.47	\$ 0.07
Physician-Evaluation & Management	9,570	\$ 68.78	\$ 54.85	22.80%	2.00%	-0.51%	10,204	\$ 84.46	\$ 71.82
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	5,559	\$ 20.43	\$ 9.46	13.30%	9.00%	-0.51%	7,478	\$ 23.14	\$ 14.42
Physician-Psych	1,811	\$ 88.43	\$ 13.34	34.86%	9.00%	4.31%	2,554	\$ 119.25	\$ 25.38
Physician-Specialist	694	\$ 199.15	\$ 11.51	3.57%	2.00%	-0.51%	740	\$ 206.26	\$ 12.71
Physician-Vision	143	\$ 20.34	\$ 0.24	7.07%	9.00%	-0.51%	193	\$ 21.78	\$ 0.35
Transportation/Emergency	491	\$ 192.29	\$ 7.87	12.50%	0.00%	-0.51%	489	\$ 216.33	\$ 8.81
Transportation/Non-emergency	6,666	\$ 45.58	\$ 25.32	12.50%	0.00%	0.28%	6,632	\$ 51.68	\$ 28.56
Gross Medical Total		\$	\$ 1,078.81	12.73%	4.24%	2.11%		\$	\$ 1,436.16

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,436.16	\$ 946.88	\$ 1,410.52
TPL Factor	1.0000	0.6593	0.9821
Administrative Expenses PMPM	\$ 91.87	\$ 78.57	\$ 91.17
% of Base Capitation Rate	5.78%	7.27%	5.84%
Care Management PMPM	\$ 44.42	\$ 44.14	\$ 44.41
% of Base Capitation Rate	2.80%	4.09%	2.84%
Underwriting Gain PMPM	\$ 15.88	\$ 10.80	\$ 15.62
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,588.34	\$ 1,080.39	\$ 1,561.72

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	18,271
Major TPL	1,174

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	774,903	\$ 1.22	\$ 78.71	4.98%	2.00%	2.04%	786,511	\$ 1.38	\$ 90.37
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	8,528	\$ 137.55	\$ 97.76	8.79%	4.50%	20.44%	11,057	\$ 162.17	\$ 149.43
Consumer Directed-Personal Care	710	\$ 22.71	\$ 1.34	73.59%	2.50%	3.18%	770	\$ 40.87	\$ 2.62
Consumer Directed-Respite Care	252	\$ 31.97	\$ 0.67	98.43%	2.50%	3.18%	273	\$ 65.78	\$ 1.50
DME/Supplies	376	\$ 322.11	\$ 10.09	15.00%	0.00%	-0.49%	374	\$ 370.44	\$ 11.55
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	622	\$ 67.54	\$ 3.50	31.71%	2.00%	-0.49%	663	\$ 88.95	\$ 4.91
Home Health Services	90	\$ 253.73	\$ 1.90	23.70%	2.50%	-0.49%	97	\$ 313.87	\$ 2.55
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	680	\$ 2,649.82	\$ 150.15	13.76%	3.50%	-0.49%	677	\$ 3,400.21	\$ 191.72
Inpatient-Psych	1,212	\$ 905.54	\$ 91.44	19.28%	3.50%	-0.49%	1,206	\$ 1,218.29	\$ 122.41
Lab/Radiology	2,372	\$ 48.84	\$ 9.66	12.55%	0.00%	-0.49%	2,361	\$ 54.96	\$ 10.81
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	4	\$ 38.94	\$ 0.01	4.00%	4.04%	-0.49%	5	\$ 44.15	\$ 0.02
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	3	\$ 23.72	\$ 0.01	3.50%	2.00%	-0.49%	3	\$ 24.55	\$ 0.01
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	90	\$ 189.65	\$ 1.42	35.19%	2.50%	-0.21%	97	\$ 257.13	\$ 2.09
Outpatient-ER	1,237	\$ 394.60	\$ 40.68	26.92%	1.50%	-0.49%	1,231	\$ 527.60	\$ 54.13
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,026	\$ 580.89	\$ 49.66	27.99%	4.04%	0.78%	1,077	\$ 820.14	\$ 73.58
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	24,175	\$ 154.03	\$ 310.30	7.00%	7.51%	-1.27%	26,843	\$ 188.82	\$ 422.39
Physician-Anesthesia	8,287	\$ 2.52	\$ 1.74	10.10%	9.00%	-0.49%	11,149	\$ 2.77	\$ 2.58
Physician-Dental	554	\$ 4.54	\$ 0.21	7.06%	9.00%	-0.49%	746	\$ 4.86	\$ 0.30
Physician-Evaluation & Management	10,384	\$ 62.17	\$ 53.79	22.86%	2.00%	-0.49%	11,074	\$ 76.37	\$ 70.48
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	53,660	\$ 4.52	\$ 20.22	10.20%	9.00%	-0.49%	72,194	\$ 4.98	\$ 29.97
Physician-Psych	1,615	\$ 88.38	\$ 11.89	33.29%	9.00%	4.33%	2,278	\$ 117.80	\$ 22.36
Physician-Specialist	860	\$ 163.40	\$ 11.71	3.60%	2.00%	-0.49%	917	\$ 169.28	\$ 12.93
Physician-Vision	107	\$ 30.68	\$ 0.27	7.06%	9.00%	-0.49%	144	\$ 32.84	\$ 0.39
Transportation/Emergency	297	\$ 189.33	\$ 4.68	12.50%	0.00%	-0.49%	295	\$ 213.00	\$ 5.24
Transportation/Non-emergency	7,559	\$ 58.75	\$ 37.01	12.50%	0.00%	0.05%	7,522	\$ 66.45	\$ 41.65
Gross Medical Total		\$	\$ 988.82	12.94%	4.55%	1.60%		\$	\$ 1,326.00

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,326.00	\$ 874.59	\$ 1,298.74
TPL Factor	1.0000	0.6596	0.9794
Administrative Expenses PMPM	\$ 88.87	\$ 76.60	\$ 88.13
% of Base Capitation Rate	6.04%	7.65%	6.11%
Care Management PMPM	\$ 41.02	\$ 40.77	\$ 41.00
% of Base Capitation Rate	2.79%	4.07%	2.84%
Underwriting Gain PMPM	\$ 14.71	\$ 10.02	\$ 14.42
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,470.59	\$ 1,001.98	\$ 1,442.30

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	17,477
Major TPL	609

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,983,672	\$ 0.94	\$ 155.61	1.56%	2.00%	2.66%	2,016,363	\$ 1.03	\$ 173.90
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	11,478	\$ 95.95	\$ 91.78	8.68%	4.50%	20.68%	14,904	\$ 113.05	\$ 140.41
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	170	\$ 313.99	\$ 4.45	15.00%	0.00%	-0.35%	169	\$ 361.10	\$ 5.10
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	915	\$ 52.13	\$ 3.98	29.14%	2.00%	-0.35%	978	\$ 67.32	\$ 5.48
Home Health Services	28	\$ 321.38	\$ 0.74	23.43%	2.50%	-0.35%	30	\$ 396.68	\$ 0.99
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	475	\$ 2,054.55	\$ 81.35	14.95%	3.50%	-0.35%	474	\$ 2,663.81	\$ 105.11
Inpatient-Psych	1,489	\$ 857.89	\$ 106.47	12.52%	3.50%	-0.35%	1,484	\$ 1,088.76	\$ 134.65
Lab/Radiology	2,578	\$ 49.70	\$ 10.68	12.51%	0.00%	-0.35%	2,569	\$ 55.92	\$ 11.97
Medicare Crossover-IP	29	\$ 151.56	\$ 0.36	4.50%	3.50%	-0.35%	29	\$ 178.64	\$ 0.43
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	13	\$ 35.42	\$ 0.04	4.00%	4.04%	-0.35%	13	\$ 40.16	\$ 0.04
Medicare Crossover-Other	27	\$ 10.71	\$ 0.02	12.50%	0.00%	-0.35%	26	\$ 12.05	\$ 0.03
Medicare Crossover-Physician	98	\$ 21.22	\$ 0.17	3.50%	2.00%	-0.35%	104	\$ 21.96	\$ 0.19
Nursing Facility	9	\$ 189.62	\$ 0.13	34.16%	6.00%	3.76%	10	\$ 264.88	\$ 0.23
Other Waiver Services	18	\$ 99.50	\$ 0.15	11.08%	2.50%	2.29%	20	\$ 113.45	\$ 0.19
Outpatient-ER	1,304	\$ 324.60	\$ 35.28	26.54%	1.50%	-0.35%	1,300	\$ 432.71	\$ 46.87
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	749	\$ 646.55	\$ 40.38	29.43%	4.04%	0.93%	788	\$ 923.12	\$ 60.59
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	24,357	\$ 96.95	\$ 196.78	7.00%	7.51%	-1.27%	27,045	\$ 118.85	\$ 267.86
Physician-Anesthesia	5,719	\$ 2.94	\$ 1.40	10.10%	9.00%	-0.35%	7,705	\$ 3.23	\$ 2.08
Physician-Dental	248	\$ 0.34	\$ 0.01	7.09%	9.00%	-0.35%	334	\$ 0.37	\$ 0.01
Physician-Evaluation & Management	8,216	\$ 71.11	\$ 48.69	23.08%	2.00%	-0.35%	8,775	\$ 87.53	\$ 64.00
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	32,907	\$ 3.70	\$ 10.15	9.05%	9.00%	-0.35%	44,339	\$ 4.04	\$ 14.91
Physician-Psych	1,244	\$ 93.04	\$ 9.64	32.75%	9.00%	4.49%	1,757	\$ 123.52	\$ 18.09
Physician-Specialist	534	\$ 186.94	\$ 8.31	3.56%	2.00%	-0.35%	570	\$ 193.60	\$ 9.20
Physician-Vision	139	\$ 19.62	\$ 0.23	7.05%	9.00%	-0.35%	187	\$ 21.01	\$ 0.33
Transportation/Emergency	324	\$ 241.04	\$ 6.51	12.50%	0.00%	-0.35%	323	\$ 271.17	\$ 7.30
Transportation/Non-emergency	8,791	\$ 74.79	\$ 54.79	12.50%	0.00%	0.02%	8,761	\$ 84.45	\$ 61.65
Gross Medical Total		\$	\$ 868.10	11.26%	3.96%	2.27%		\$	\$ 1,131.60

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,131.60	\$ 746.39	\$ 1,118.63
TPL Factor	1.0000	0.6596	0.9885
Administrative Expenses PMPM	\$ 83.59	\$ 73.12	\$ 83.24
% of Base Capitation Rate	6.62%	8.47%	6.66%
Care Management PMPM	\$ 35.00	\$ 34.79	\$ 35.00
% of Base Capitation Rate	2.77%	4.03%	2.80%
Underwriting Gain PMPM	\$ 12.63	\$ 8.63	\$ 12.49
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,262.82	\$ 862.93	\$ 1,249.36

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	15,124
Major TPL	631

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	626,940	\$ 2.66	\$ 138.80	1.22%	2.00%	1.90%	636,984	\$ 2.89	\$ 153.44
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,939	\$ 126.20	\$ 51.94	8.66%	4.50%	20.57%	6,410	\$ 148.62	\$ 79.39
Consumer Directed-Personal Care	51	\$ 10.17	\$ 0.04	52.28%	2.50%	3.29%	56	\$ 16.06	\$ 0.07
Consumer Directed-Respite Care	10	\$ 10.17	\$ 0.01	52.28%	2.50%	3.29%	11	\$ 16.06	\$ 0.01
DME/Supplies	357	\$ 366.31	\$ 10.91	15.00%	0.00%	-0.39%	356	\$ 421.27	\$ 12.50
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,323	\$ 47.46	\$ 5.23	29.78%	2.00%	-0.39%	1,413	\$ 61.59	\$ 7.25
Home Health Services	82	\$ 339.22	\$ 2.32	24.01%	2.50%	-0.39%	89	\$ 420.67	\$ 3.12
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	817	\$ 2,098.33	\$ 142.89	14.72%	3.50%	-0.39%	814	\$ 2,715.15	\$ 184.17
Inpatient-Psych	391	\$ 779.51	\$ 25.41	14.43%	3.50%	-0.39%	390	\$ 1,006.16	\$ 32.67
Lab/Radiology	2,903	\$ 72.82	\$ 17.62	12.51%	0.00%	-0.39%	2,892	\$ 81.93	\$ 19.74
Medicare Crossover-IP	141	\$ 49.42	\$ 0.58	4.50%	3.50%	-0.39%	141	\$ 58.25	\$ 0.68
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	2	\$ 205.26	\$ 0.04	4.00%	4.04%	-0.39%	2	\$ 232.74	\$ 0.04
Medicare Crossover-Other	2	\$ 36.68	\$ 0.01	12.50%	0.00%	-0.39%	2	\$ 41.26	\$ 0.01
Medicare Crossover-Physician	8	\$ 24.64	\$ 0.02	3.50%	2.00%	-0.39%	9	\$ 25.50	\$ 0.02
Nursing Facility	16	\$ 269.98	\$ 0.37	25.21%	6.00%	2.70%	20	\$ 348.54	\$ 0.58
Other Waiver Services	3	\$ 302.47	\$ 0.08	14.12%	2.50%	9.42%	3	\$ 379.20	\$ 0.11
Outpatient-ER	1,194	\$ 314.34	\$ 31.28	27.80%	1.50%	-0.39%	1,189	\$ 423.21	\$ 41.94
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,438	\$ 473.61	\$ 56.74	29.92%	4.04%	1.00%	1,510	\$ 679.50	\$ 85.51
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	37,068	\$ 90.84	\$ 280.60	7.00%	7.51%	-1.27%	41,159	\$ 111.36	\$ 381.95
Physician-Anesthesia	13,821	\$ 1.77	\$ 2.04	10.10%	9.00%	-0.39%	18,613	\$ 1.95	\$ 3.02
Physician-Dental	305	\$ 2.43	\$ 0.06	7.05%	9.00%	-0.39%	411	\$ 2.60	\$ 0.09
Physician-Evaluation & Management	9,577	\$ 59.62	\$ 47.58	22.78%	2.00%	-0.39%	10,225	\$ 73.20	\$ 62.37
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	4,704	\$ 14.91	\$ 5.84	11.52%	9.00%	-0.32%	6,336	\$ 16.64	\$ 8.78
Physician-Psych	863	\$ 78.20	\$ 5.63	35.67%	9.00%	4.44%	1,219	\$ 106.09	\$ 10.78
Physician-Specialist	714	\$ 186.22	\$ 11.08	3.55%	2.00%	-0.39%	762	\$ 192.83	\$ 12.24
Physician-Vision	161	\$ 32.25	\$ 0.43	7.04%	9.00%	-0.39%	216	\$ 34.52	\$ 0.62
Transportation/Emergency	247	\$ 264.87	\$ 5.45	12.50%	0.00%	-0.39%	246	\$ 297.98	\$ 6.10
Transportation/Non-emergency	7,072	\$ 68.52	\$ 40.38	12.50%	0.00%	0.10%	7,044	\$ 77.46	\$ 45.47
Gross Medical Total		\$	\$ 883.35	11.57%	4.28%	0.99%		\$	\$ 1,152.69

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,152.69	\$ 760.12	\$ 1,136.97
TPL Factor	1.0000	0.6594	0.9864
Administrative Expenses PMPM	\$ 84.16	\$ 73.49	\$ 83.74
% of Base Capitation Rate	6.55%	8.37%	6.60%
Care Management PMPM	\$ 35.65	\$ 35.43	\$ 35.65
% of Base Capitation Rate	2.77%	4.04%	2.81%
Underwriting Gain PMPM	\$ 12.85	\$ 8.78	\$ 12.69
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,285.36	\$ 877.82	\$ 1,269.04

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 21 to 44 M	
Non-TPL	32,137
Major TPL	1,996

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	302,106	\$ 3.94	\$ 99.25	1.83%	2.00%	2.06%	307,140	\$ 4.32	\$ 110.56
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 38.25	\$ -	8.50%	4.50%	-0.33%	2	\$ 41.50	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	15,190	\$ 86.15	\$ 109.05	8.87%	4.50%	20.65%	19,727	\$ 101.64	\$ 167.10
Consumer Directed-Personal Care	185	\$ 11.51	\$ 0.18	49.30%	2.50%	3.36%	201	\$ 17.81	\$ 0.30
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	319	\$ 463.98	\$ 12.35	15.00%	0.00%	-0.33%	318	\$ 533.60	\$ 14.16
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	464	\$ 47.00	\$ 1.82	24.94%	2.00%	-0.33%	496	\$ 58.72	\$ 2.43
Home Health Services	55	\$ 336.97	\$ 1.53	23.53%	2.50%	-0.33%	59	\$ 416.24	\$ 2.06
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	722	\$ 2,140.99	\$ 128.80	14.43%	3.50%	-0.33%	720	\$ 2,763.43	\$ 165.70
Inpatient-Psych	1,133	\$ 915.97	\$ 86.48	20.46%	3.50%	-0.33%	1,129	\$ 1,244.55	\$ 117.11
Lab/Radiology	2,172	\$ 50.49	\$ 9.14	12.51%	0.00%	-0.33%	2,165	\$ 56.80	\$ 10.25
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	9	\$ 190.23	\$ 0.15	4.00%	4.04%	-0.33%	10	\$ 215.70	\$ 0.17
Medicare Crossover-Other	3	\$ 24.99	\$ 0.01	12.50%	0.00%	-0.33%	3	\$ 28.11	\$ 0.01
Medicare Crossover-Physician	11	\$ 21.39	\$ 0.02	3.50%	2.00%	-0.33%	12	\$ 22.14	\$ 0.02
Nursing Facility	22	\$ 268.19	\$ 0.49	28.85%	6.00%	2.70%	27	\$ 356.05	\$ 0.80
Other Waiver Services	16	\$ 88.78	\$ 0.12	15.15%	2.50%	4.23%	17	\$ 106.91	\$ 0.15
Outpatient-ER	1,569	\$ 315.56	\$ 41.27	25.23%	1.50%	-0.33%	1,564	\$ 416.33	\$ 54.27
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,233	\$ 434.28	\$ 44.62	28.62%	4.04%	0.95%	1,296	\$ 616.18	\$ 66.54
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	21,523	\$ 108.66	\$ 194.89	7.00%	7.51%	-1.27%	23,899	\$ 133.21	\$ 265.29
Physician-Anesthesia	8,897	\$ 2.12	\$ 1.57	10.10%	9.00%	-0.33%	11,990	\$ 2.33	\$ 2.33
Physician-Dental	314	\$ 3.88	\$ 0.10	7.05%	9.00%	-0.33%	423	\$ 4.15	\$ 0.15
Physician-Evaluation & Management	9,998	\$ 67.49	\$ 56.23	22.91%	2.00%	-0.33%	10,680	\$ 82.96	\$ 73.83
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	19,533	\$ 8.97	\$ 14.61	10.40%	9.00%	-0.33%	26,324	\$ 9.91	\$ 21.73
Physician-Psych	2,261	\$ 80.33	\$ 15.14	32.61%	9.00%	4.51%	3,195	\$ 106.53	\$ 28.36
Physician-Specialist	669	\$ 207.86	\$ 11.59	3.58%	2.00%	-0.33%	715	\$ 215.29	\$ 12.83
Physician-Vision	117	\$ 23.78	\$ 0.23	7.07%	9.00%	-0.33%	158	\$ 25.46	\$ 0.34
Transportation/Emergency	335	\$ 166.56	\$ 4.65	12.50%	0.00%	-0.33%	334	\$ 187.38	\$ 5.21
Transportation/Non-emergency	10,564	\$ 30.41	\$ 26.77	12.50%	0.00%	0.42%	10,529	\$ 34.46	\$ 30.24
Gross Medical Total		\$	\$ 861.06	13.07%	4.19%	2.48%			\$ 1,151.94

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,151.94	\$ 759.77	\$ 1,129.01
TPL Factor	1.0000	0.6596	0.9801
Administrative Expenses PMPM	\$ 84.14	\$ 73.48	\$ 83.52
% of Base Capitation Rate	6.55%	8.37%	6.62%
Care Management PMPM	\$ 35.63	\$ 35.42	\$ 35.62
% of Base Capitation Rate	2.77%	4.04%	2.83%
Underwriting Gain PMPM	\$ 12.85	\$ 8.77	\$ 12.61
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,284.56	\$ 877.44	\$ 1,260.76

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	85,539
Major TPL	3,332

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	471,214	\$ 1.77	\$ 69.45	1.85%	2.00%	2.13%	475,099	\$ 1.96	\$ 77.42
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	18,965	\$ 95.13	\$ 150.35	9.61%	4.50%	17.28%	23,921	\$ 113.10	\$ 225.46
Consumer Directed-Personal Care	770	\$ 11.62	\$ 0.75	56.50%	2.50%	2.50%	829	\$ 18.86	\$ 1.30
Consumer Directed-Respite Care	507	\$ 10.09	\$ 0.43	57.50%	2.50%	2.50%	546	\$ 16.47	\$ 0.75
DME/Supplies	965	\$ 309.79	\$ 24.91	18.07%	0.00%	-1.15%	954	\$ 365.77	\$ 29.07
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,723	\$ 55.41	\$ 7.96	31.54%	2.00%	-1.15%	1,826	\$ 72.89	\$ 11.09
Home Health Services	286	\$ 371.53	\$ 8.86	28.52%	2.50%	-1.15%	308	\$ 477.50	\$ 12.27
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,778	\$ 2,102.51	\$ 311.44	15.42%	3.50%	-1.15%	1,757	\$ 2,737.20	\$ 400.78
Inpatient-Psych	689	\$ 900.95	\$ 51.69	16.89%	3.50%	-1.15%	681	\$ 1,187.85	\$ 67.37
Lab/Radiology	5,303	\$ 56.73	\$ 25.07	16.53%	0.00%	-1.15%	5,242	\$ 66.11	\$ 28.88
Medicare Crossover-IP	16	\$ 117.92	\$ 0.15	5.50%	3.50%	-1.15%	16	\$ 140.33	\$ 0.18
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	19	\$ 131.06	\$ 0.21	5.50%	4.04%	-1.15%	20	\$ 150.75	\$ 0.25
Medicare Crossover-Other	12	\$ 24.79	\$ 0.03	15.50%	0.00%	-1.15%	12	\$ 28.63	\$ 0.03
Medicare Crossover-Physician	99	\$ 8.08	\$ 0.07	5.00%	2.00%	-1.15%	105	\$ 8.49	\$ 0.07
Nursing Facility	230	\$ 205.08	\$ 3.93	30.32%	6.00%	2.73%	279	\$ 277.74	\$ 6.45
Other Waiver Services	94	\$ 112.17	\$ 0.88	17.36%	2.50%	3.02%	101	\$ 137.18	\$ 1.15
Outpatient-ER	1,477	\$ 455.13	\$ 56.03	24.72%	1.50%	-1.15%	1,460	\$ 598.01	\$ 72.77
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,199	\$ 628.13	\$ 219.80	30.87%	4.04%	-1.05%	4,377	\$ 896.24	\$ 326.91
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	52,943	\$ 82.19	\$ 362.61	8.00%	7.51%	-1.20%	58,786	\$ 101.76	\$ 498.50
Physician-Anesthesia	30,711	\$ 1.87	\$ 4.79	13.70%	9.00%	-1.15%	41,044	\$ 2.13	\$ 7.28
Physician-Dental	560	\$ 5.08	\$ 0.24	10.55%	9.00%	-1.15%	748	\$ 5.62	\$ 0.35
Physician-Evaluation & Management	16,654	\$ 63.04	\$ 87.48	23.98%	2.00%	-1.15%	17,643	\$ 78.15	\$ 114.90
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	43,320	\$ 11.14	\$ 40.21	11.93%	9.00%	-1.15%	57,895	\$ 12.47	\$ 60.15
Physician-Psych	1,447	\$ 81.77	\$ 9.86	37.78%	9.00%	3.65%	2,027	\$ 112.67	\$ 19.04
Physician-Specialist	1,770	\$ 221.52	\$ 32.67	5.58%	2.00%	-1.15%	1,875	\$ 233.88	\$ 36.55
Physician-Vision	301	\$ 33.44	\$ 0.84	10.57%	9.00%	-1.15%	403	\$ 36.97	\$ 1.24
Transportation/Emergency	469	\$ 189.16	\$ 7.39	15.50%	0.00%	-1.15%	463	\$ 218.48	\$ 8.43
Transportation/Non-emergency	13,060	\$ 34.76	\$ 37.83	15.50%	0.00%	-0.64%	12,909	\$ 40.35	\$ 43.41
Gross Medical Total		\$ 1,515.91	\$ 15.70%	4.35%	0.79%			\$ 2,052.08	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 2,052.08	\$ 1,354.37	\$ 2,025.92
TPL Factor	1.0000	0.6600	0.9873
Administrative Expenses PMPM	\$ 108.61	\$ 89.65	\$ 107.90
% of Base Capitation Rate	4.88%	5.96%	4.90%
Care Management PMPM	\$ 44.61	\$ 44.05	\$ 44.59
% of Base Capitation Rate	2.00%	2.93%	2.03%
Underwriting Gain PMPM	\$ 22.28	\$ 15.03	\$ 22.00
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 2,227.57	\$ 1,503.10	\$ 2,200.41

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	42,541
Major TPL	1,071

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	165,939	\$ 2.50	\$ 34.54	1.93%	2.00%	2.75%	167,445	\$ 2.78	\$ 38.78
Adult Day Care	6	\$ 57.04	\$ 0.03	15.00%	2.50%	11.29%	7	\$ 73.80	\$ 0.04
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	9,977	\$ 102.16	\$ 84.94	9.74%	4.50%	17.35%	12,594	\$ 121.58	\$ 127.60
Consumer Directed-Personal Care	449	\$ 10.86	\$ 0.41	56.75%	2.50%	2.58%	484	\$ 17.66	\$ 0.71
Consumer Directed-Respite Care	64	\$ 10.21	\$ 0.05	57.85%	2.50%	2.58%	69	\$ 16.71	\$ 0.10
DME/Supplies	986	\$ 232.38	\$ 19.09	18.07%	0.00%	-1.07%	975	\$ 274.37	\$ 22.30
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,877	\$ 48.96	\$ 11.74	24.86%	2.00%	-1.07%	3,051	\$ 61.13	\$ 15.54
Home Health Services	175	\$ 409.86	\$ 5.99	28.16%	2.50%	-1.07%	189	\$ 525.29	\$ 8.28
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,360	\$ 2,196.46	\$ 249.02	14.99%	3.50%	-1.07%	1,346	\$ 2,848.95	\$ 319.53
Inpatient-Psych	498	\$ 971.60	\$ 40.36	11.75%	3.50%	-1.07%	493	\$ 1,224.63	\$ 50.32
Lab/Radiology	4,668	\$ 60.86	\$ 23.68	16.89%	0.00%	-1.07%	4,618	\$ 71.14	\$ 27.38
Medicare Crossover-IP	12	\$ 143.58	\$ 0.15	5.50%	3.50%	-1.07%	12	\$ 170.86	\$ 0.17
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	19	\$ 192.75	\$ 0.30	5.50%	4.04%	-1.07%	19	\$ 221.71	\$ 0.36
Medicare Crossover-Other	10	\$ 15.08	\$ 0.01	15.50%	0.00%	-1.07%	10	\$ 17.42	\$ 0.01
Medicare Crossover-Physician	66	\$ 14.20	\$ 0.08	5.00%	2.00%	-1.07%	70	\$ 14.91	\$ 0.09
Nursing Facility	190	\$ 217.43	\$ 3.45	27.54%	6.00%	2.67%	231	\$ 287.79	\$ 5.53
Other Waiver Services	212	\$ 102.32	\$ 1.81	24.16%	2.50%	0.05%	229	\$ 128.48	\$ 2.45
Outpatient-ER	1,138	\$ 484.24	\$ 45.90	24.42%	1.50%	-1.07%	1,125	\$ 634.71	\$ 59.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	4,449	\$ 594.19	\$ 220.29	30.75%	4.04%	-0.97%	4,641	\$ 847.04	\$ 327.60
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	57,048	\$ 71.08	\$ 337.93	8.00%	7.51%	-1.20%	63,345	\$ 88.01	\$ 464.57
Physician-Anesthesia	20,325	\$ 2.55	\$ 4.32	13.70%	9.00%	-1.07%	27,186	\$ 2.90	\$ 6.57
Physician-Dental	343	\$ 3.62	\$ 0.10	10.56%	9.00%	-1.07%	459	\$ 4.00	\$ 0.15
Physician-Evaluation & Management	13,791	\$ 66.35	\$ 76.26	23.56%	2.00%	-1.07%	14,623	\$ 81.99	\$ 99.91
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	40,893	\$ 9.19	\$ 31.31	13.38%	9.00%	-1.07%	54,698	\$ 10.42	\$ 47.49
Physician-Psych	1,891	\$ 85.78	\$ 13.52	37.72%	9.00%	3.73%	2,652	\$ 118.15	\$ 26.11
Physician-Specialist	1,805	\$ 206.81	\$ 31.11	5.46%	2.00%	-1.07%	1,914	\$ 218.11	\$ 34.78
Physician-Vision	313	\$ 29.62	\$ 0.77	10.57%	9.00%	-1.07%	418	\$ 32.75	\$ 1.14
Transportation/Emergency	418	\$ 194.99	\$ 6.79	15.50%	0.00%	-1.07%	414	\$ 225.21	\$ 7.76
Transportation/Non-emergency	5,668	\$ 47.70	\$ 22.53	15.50%	0.00%	-0.21%	5,607	\$ 55.57	\$ 25.97
Gross Medical Total		\$ 1,266.47	\$ 16.18%	16.18%	4.50%	0.26%			\$ 1,720.77

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,720.77	\$ 1,135.71	\$ 1,706.41
TPL Factor	1.0000	0.6600	0.9917
Administrative Expenses PMPM	\$ 99.61	\$ 83.70	\$ 99.22
% of Base Capitation Rate	5.31%	6.60%	5.33%
Care Management PMPM	\$ 37.40	\$ 36.94	\$ 37.39
% of Base Capitation Rate	1.99%	2.91%	2.01%
Underwriting Gain PMPM	\$ 18.77	\$ 12.69	\$ 18.62
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,876.55	\$ 1,269.04	\$ 1,861.63

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	43,026
Major TPL	1,967

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	226,462	\$ 2.28	\$ 43.12	3.99%	2.00%	1.69%	228,391	\$ 2.57	\$ 48.87
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,653	\$ 144.95	\$ 56.21	9.78%	4.50%	17.22%	5,871	\$ 172.47	\$ 84.38
Consumer Directed-Personal Care	352	\$ 15.99	\$ 0.47	56.74%	2.50%	2.53%	380	\$ 25.99	\$ 0.82
Consumer Directed-Respite Care	72	\$ 16.04	\$ 0.10	56.24%	2.50%	2.53%	77	\$ 25.99	\$ 0.17
DME/Supplies	843	\$ 163.83	\$ 11.50	18.07%	0.00%	-1.13%	833	\$ 193.44	\$ 13.43
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,713	\$ 43.45	\$ 6.20	25.24%	2.00%	-1.13%	1,815	\$ 54.41	\$ 8.23
Home Health Services	237	\$ 289.74	\$ 5.71	28.19%	2.50%	-1.13%	255	\$ 371.43	\$ 7.89
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,405	\$ 1,834.25	\$ 214.77	15.13%	3.50%	-1.13%	1,389	\$ 2,382.06	\$ 275.78
Inpatient-Psych	700	\$ 931.71	\$ 54.37	17.74%	3.50%	-1.13%	692	\$ 1,237.38	\$ 71.39
Lab/Radiology	5,002	\$ 65.16	\$ 27.16	16.42%	0.00%	-1.13%	4,946	\$ 75.87	\$ 31.27
Medicare Crossover-IP	6	\$ 464.04	\$ 0.24	5.50%	3.50%	-1.13%	6	\$ 552.20	\$ 0.28
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	26	\$ 233.36	\$ 0.51	5.50%	4.04%	-1.13%	28	\$ 268.42	\$ 0.62
Medicare Crossover-Other	12	\$ 32.14	\$ 0.03	15.50%	0.00%	-1.13%	12	\$ 37.12	\$ 0.04
Medicare Crossover-Physician	49	\$ 10.87	\$ 0.04	5.00%	2.00%	-1.13%	52	\$ 11.41	\$ 0.05
Nursing Facility	328	\$ 254.06	\$ 6.95	30.15%	6.00%	2.01%	398	\$ 341.16	\$ 11.32
Other Waiver Services	293	\$ 51.76	\$ 1.27	22.76%	2.50%	-1.13%	316	\$ 63.53	\$ 1.67
Outpatient-ER	1,344	\$ 495.96	\$ 55.56	26.01%	1.50%	-1.13%	1,329	\$ 658.37	\$ 72.93
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,037	\$ 732.80	\$ 185.43	31.16%	4.04%	-1.02%	3,166	\$ 1,047.96	\$ 276.49
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	51,871	\$ 89.69	\$ 387.70	8.00%	7.51%	-1.20%	57,595	\$ 111.05	\$ 532.99
Physician-Anesthesia	26,645	\$ 1.79	\$ 3.97	13.70%	9.00%	-1.13%	35,620	\$ 2.03	\$ 6.03
Physician-Dental	577	\$ 4.48	\$ 0.22	10.57%	9.00%	-1.13%	772	\$ 4.95	\$ 0.32
Physician-Evaluation & Management	15,443	\$ 70.66	\$ 90.93	23.90%	2.00%	-1.13%	16,365	\$ 87.55	\$ 119.40
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	33,975	\$ 18.91	\$ 53.55	12.59%	9.00%	-1.13%	45,419	\$ 21.29	\$ 80.59
Physician-Psych	1,344	\$ 87.98	\$ 9.85	36.06%	9.00%	3.70%	1,883	\$ 119.74	\$ 18.79
Physician-Specialist	1,681	\$ 202.93	\$ 28.43	5.52%	2.00%	-1.13%	1,782	\$ 214.14	\$ 31.79
Physician-Vision	360	\$ 33.58	\$ 1.01	10.59%	9.00%	-1.13%	481	\$ 37.13	\$ 1.49
Transportation/Emergency	375	\$ 173.81	\$ 5.43	15.50%	0.00%	-1.13%	371	\$ 200.75	\$ 6.20
Transportation/Non-emergency	6,938	\$ 54.99	\$ 31.79	15.50%	0.00%	-0.51%	6,859	\$ 63.91	\$ 36.53
Gross Medical Total		\$	\$ 1,282.52	15.99%	4.64%	-0.21%		\$	\$ 1,739.75

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,739.75	\$ 1,148.23	\$ 1,713.89
TPL Factor	1.0000	0.6600	0.9851
Administrative Expenses PMPM	\$ 100.12	\$ 84.04	\$ 99.42
% of Base Capitation Rate	5.28%	6.55%	5.32%
Care Management PMPM	\$ 37.82	\$ 37.35	\$ 37.80
% of Base Capitation Rate	1.99%	2.91%	2.02%
Underwriting Gain PMPM	\$ 18.97	\$ 12.82	\$ 18.70
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,896.65	\$ 1,282.44	\$ 1,869.80

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	38,634
Major TPL	1,087

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	740,528	\$ 1.00	\$ 61.78	2.59%	2.00%	2.69%	746,519	\$ 1.12	\$ 69.76
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	11,121	\$ 106.90	\$ 99.07	9.61%	4.50%	17.24%	14,026	\$ 127.07	\$ 148.53
Consumer Directed-Personal Care	798	\$ 10.29	\$ 0.68	56.70%	2.50%	2.48%	859	\$ 16.72	\$ 1.20
Consumer Directed-Respite Care	218	\$ 10.15	\$ 0.18	57.04%	2.50%	2.48%	235	\$ 16.53	\$ 0.32
DME/Supplies	1,236	\$ 146.04	\$ 15.04	18.07%	0.00%	-1.17%	1,221	\$ 172.43	\$ 17.55
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,846	\$ 54.07	\$ 8.32	29.08%	2.00%	-1.17%	1,956	\$ 69.79	\$ 11.37
Home Health Services	270	\$ 297.14	\$ 6.68	28.44%	2.50%	-1.17%	291	\$ 381.66	\$ 9.25
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,314	\$ 2,493.29	\$ 273.07	15.57%	3.50%	-1.17%	1,299	\$ 3,250.31	\$ 351.82
Inpatient-Psych	728	\$ 879.09	\$ 53.31	13.90%	3.50%	-1.17%	719	\$ 1,129.36	\$ 67.68
Lab/Radiology	6,209	\$ 50.04	\$ 25.89	15.97%	0.00%	-1.17%	6,136	\$ 58.03	\$ 29.67
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	15	\$ 111.66	\$ 0.14	5.50%	4.04%	-1.17%	16	\$ 128.44	\$ 0.17
Medicare Crossover-Other	7	\$ 35.30	\$ 0.02	15.50%	0.00%	-1.17%	6	\$ 40.77	\$ 0.02
Medicare Crossover-Physician	96	\$ 10.83	\$ 0.09	5.00%	2.00%	-1.17%	102	\$ 11.37	\$ 0.10
Nursing Facility	286	\$ 220.79	\$ 5.26	33.23%	6.00%	2.36%	347	\$ 304.65	\$ 8.80
Other Waiver Services	50	\$ 170.24	\$ 0.71	19.14%	2.50%	4.94%	54	\$ 215.36	\$ 0.97
Outpatient-ER	1,284	\$ 418.78	\$ 44.82	25.47%	1.50%	-1.17%	1,269	\$ 553.55	\$ 58.55
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,636	\$ 638.10	\$ 140.15	31.88%	4.04%	-1.07%	2,747	\$ 917.48	\$ 210.02
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	56,886	\$ 80.22	\$ 380.29	8.00%	7.51%	-1.20%	63,164	\$ 99.33	\$ 522.81
Physician-Anesthesia	22,287	\$ 2.25	\$ 4.18	13.70%	9.00%	-1.17%	29,781	\$ 2.56	\$ 6.35
Physician-Dental	294	\$ 5.58	\$ 0.14	10.55%	9.00%	-1.17%	392	\$ 6.17	\$ 0.20
Physician-Evaluation & Management	14,653	\$ 68.23	\$ 83.31	24.19%	2.00%	-1.17%	15,521	\$ 84.73	\$ 109.60
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	29,253	\$ 18.89	\$ 46.04	11.91%	9.00%	-1.17%	39,090	\$ 21.13	\$ 68.84
Physician-Psych	1,614	\$ 95.19	\$ 12.80	37.81%	9.00%	3.63%	2,261	\$ 131.18	\$ 24.72
Physician-Specialist	1,941	\$ 202.10	\$ 32.69	5.34%	2.00%	-1.17%	2,056	\$ 212.89	\$ 36.48
Physician-Vision	349	\$ 34.21	\$ 1.00	10.57%	9.00%	-1.17%	467	\$ 37.83	\$ 1.47
Transportation/Emergency	431	\$ 216.18	\$ 7.77	15.50%	0.00%	-1.17%	426	\$ 249.68	\$ 8.87
Transportation/Non-emergency	6,246	\$ 57.41	\$ 29.88	15.50%	0.00%	-0.52%	6,173	\$ 66.75	\$ 34.34
Gross Medical Total		\$	\$ 1,333.32	14.99%	4.57%	0.38%		\$	\$ 1,799.46

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,799.46	\$ 1,187.65	\$ 1,782.72
TPL Factor	1.0000	0.6600	0.9907
Administrative Expenses PMPM	\$ 101.75	\$ 85.11	\$ 101.29
% of Base Capitation Rate	5.19%	6.43%	5.21%
Care Management PMPM	\$ 39.12	\$ 38.63	\$ 39.10
% of Base Capitation Rate	2.00%	2.92%	2.01%
Underwriting Gain PMPM	\$ 19.60	\$ 13.25	\$ 19.43
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,959.92	\$ 1,324.63	\$ 1,942.54

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	34,518
Major TPL	684

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	408,399	\$ 2.05	\$ 69.84	1.14%	2.00%	1.13%	411,841	\$ 2.23	\$ 76.57
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	4,411	\$ 142.55	\$ 52.39	9.70%	4.50%	17.26%	5,564	\$ 169.56	\$ 78.62
Consumer Directed-Personal Care	100	\$ 10.28	\$ 0.09	56.78%	2.50%	2.52%	108	\$ 16.72	\$ 0.15
Consumer Directed-Respite Care	7	\$ 10.41	\$ 0.01	55.38%	2.50%	2.52%	7	\$ 16.77	\$ 0.01
DME/Supplies	1,274	\$ 144.59	\$ 15.35	18.07%	0.00%	-1.13%	1,259	\$ 170.72	\$ 17.92
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	3,055	\$ 49.71	\$ 12.65	30.32%	2.00%	-1.13%	3,237	\$ 64.78	\$ 17.47
Home Health Services	252	\$ 319.14	\$ 6.70	28.68%	2.50%	-1.13%	272	\$ 410.66	\$ 9.30
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	949	\$ 2,327.63	\$ 184.00	15.68%	3.50%	-1.13%	938	\$ 3,037.17	\$ 237.36
Inpatient-Psych	360	\$ 827.08	\$ 24.84	17.58%	3.50%	-1.13%	356	\$ 1,096.91	\$ 32.57
Lab/Radiology	5,444	\$ 60.14	\$ 27.28	16.10%	0.00%	-1.13%	5,382	\$ 69.82	\$ 31.31
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	15	\$ 130.38	\$ 0.16	5.50%	4.04%	-1.13%	15	\$ 149.97	\$ 0.19
Medicare Crossover-Other	7	\$ 9.99	\$ 0.01	15.50%	0.00%	-1.13%	7	\$ 11.54	\$ 0.01
Medicare Crossover-Physician	30	\$ 13.38	\$ 0.03	5.00%	2.00%	-1.13%	32	\$ 14.05	\$ 0.04
Nursing Facility	79	\$ 177.24	\$ 1.17	30.22%	6.00%	3.36%	96	\$ 241.30	\$ 1.93
Other Waiver Services	16	\$ 143.31	\$ 0.19	25.40%	2.50%	3.68%	17	\$ 188.47	\$ 0.27
Outpatient-ER	1,261	\$ 393.78	\$ 41.38	25.19%	1.50%	-1.13%	1,247	\$ 519.36	\$ 53.95
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,191	\$ 501.48	\$ 133.35	31.05%	4.04%	-0.95%	3,327	\$ 717.13	\$ 198.82
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	68,987	\$ 61.47	\$ 353.38	8.00%	7.51%	-1.20%	76,601	\$ 76.11	\$ 485.81
Physician-Anesthesia	19,229	\$ 2.32	\$ 3.72	13.70%	9.00%	-1.13%	25,704	\$ 2.64	\$ 5.65
Physician-Dental	397	\$ 3.14	\$ 0.10	10.56%	9.00%	-1.13%	531	\$ 3.48	\$ 0.15
Physician-Evaluation & Management	13,618	\$ 62.07	\$ 70.45	24.22%	2.00%	-1.13%	14,430	\$ 77.11	\$ 92.72
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	34,827	\$ 10.13	\$ 29.39	12.56%	9.00%	-1.13%	46,553	\$ 11.40	\$ 44.22
Physician-Psych	1,065	\$ 79.94	\$ 7.09	37.29%	9.00%	3.66%	1,492	\$ 109.75	\$ 13.65
Physician-Specialist	1,605	\$ 185.58	\$ 24.82	5.60%	2.00%	-1.13%	1,701	\$ 195.97	\$ 27.77
Physician-Vision	317	\$ 41.17	\$ 1.09	10.56%	9.00%	-1.13%	424	\$ 45.52	\$ 1.61
Transportation/Emergency	326	\$ 217.93	\$ 5.93	15.50%	0.00%	-1.13%	323	\$ 251.71	\$ 6.77
Transportation/Non-emergency	5,069	\$ 86.98	\$ 36.74	15.50%	0.00%	-0.61%	5,012	\$ 101.00	\$ 42.18
Gross Medical Total		\$ 1,102.16	\$ 14.94%	4.52%	-0.12%			\$ 1,477.04	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,477.04	\$ 974.84	\$ 1,467.28
TPL Factor	1.0000	0.6600	0.9934
Administrative Expenses PMPM	\$ 92.98	\$ 79.33	\$ 92.72
% of Base Capitation Rate	5.75%	7.23%	5.77%
Care Management PMPM	\$ 32.11	\$ 31.71	\$ 32.10
% of Base Capitation Rate	1.98%	2.89%	2.00%
Underwriting Gain PMPM	\$ 16.18	\$ 10.97	\$ 16.08
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,618.31	\$ 1,096.85	\$ 1,608.18

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 45+	
Non-TPL	81,615
Major TPL	3,871

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	247,618	\$ 3.27	\$ 67.54	1.24%	2.00%	1.33%	249,834	\$ 3.57	\$ 74.25
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	2	\$ 38.76	\$ 0.01	9.50%	4.50%	-1.08%	3	\$ 42.44	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	10,849	\$ 90.63	\$ 81.93	9.79%	4.50%	17.32%	13,693	\$ 107.88	\$ 123.11
Consumer Directed-Personal Care	980	\$ 12.70	\$ 1.04	56.54%	2.50%	2.57%	1,056	\$ 20.62	\$ 1.81
Consumer Directed-Respite Care	329	\$ 11.46	\$ 0.31	57.27%	2.50%	2.57%	355	\$ 18.69	\$ 0.55
DME/Supplies	934	\$ 264.41	\$ 20.57	18.07%	0.00%	-1.08%	924	\$ 312.19	\$ 24.03
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,035	\$ 40.52	\$ 3.49	24.14%	2.00%	-1.08%	1,097	\$ 50.30	\$ 4.60
Home Health Services	270	\$ 333.00	\$ 7.50	28.89%	2.50%	-1.08%	292	\$ 429.21	\$ 10.43
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,525	\$ 2,422.17	\$ 307.73	15.21%	3.50%	-1.08%	1,508	\$ 3,147.71	\$ 395.57
Inpatient-Psych	583	\$ 915.98	\$ 44.49	18.56%	3.50%	-1.08%	576	\$ 1,224.98	\$ 58.85
Lab/Radiology	5,229	\$ 57.10	\$ 24.88	16.39%	0.00%	-1.08%	5,172	\$ 66.46	\$ 28.64
Medicare Crossover-IP	5	\$ 269.99	\$ 0.12	5.50%	3.50%	-1.08%	5	\$ 321.28	\$ 0.14
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	26	\$ 260.37	\$ 0.56	5.50%	4.04%	-1.08%	27	\$ 299.49	\$ 0.67
Medicare Crossover-Other	5	\$ 24.97	\$ 0.01	15.50%	0.00%	-1.08%	5	\$ 28.84	\$ 0.01
Medicare Crossover-Physician	76	\$ 19.93	\$ 0.13	5.00%	2.00%	-1.08%	80	\$ 20.93	\$ 0.14
Nursing Facility	264	\$ 204.22	\$ 4.49	29.57%	6.00%	2.84%	320	\$ 275.09	\$ 7.34
Other Waiver Services	88	\$ 87.58	\$ 0.64	27.00%	2.50%	0.46%	95	\$ 112.95	\$ 0.89
Outpatient-ER	1,432	\$ 438.18	\$ 52.27	24.35%	1.50%	-1.08%	1,416	\$ 574.02	\$ 67.74
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,919	\$ 476.54	\$ 155.64	30.50%	4.04%	-0.99%	4,088	\$ 678.04	\$ 231.00
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	47,804	\$ 85.99	\$ 342.57	8.00%	7.51%	-1.20%	53,080	\$ 106.47	\$ 470.95
Physician-Anesthesia	28,386	\$ 1.97	\$ 4.67	13.70%	9.00%	-1.08%	37,963	\$ 2.24	\$ 7.10
Physician-Dental	362	\$ 6.42	\$ 0.19	10.56%	9.00%	-1.08%	483	\$ 7.10	\$ 0.29
Physician-Evaluation & Management	16,347	\$ 65.79	\$ 89.62	24.05%	2.00%	-1.08%	17,330	\$ 81.61	\$ 117.86
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	51,070	\$ 14.93	\$ 63.53	11.72%	9.00%	-1.08%	68,301	\$ 16.68	\$ 94.93
Physician-Psych	1,948	\$ 79.89	\$ 12.97	37.64%	9.00%	3.71%	2,731	\$ 109.95	\$ 25.03
Physician-Specialist	1,982	\$ 191.99	\$ 31.72	5.51%	2.00%	-1.08%	2,102	\$ 202.57	\$ 35.48
Physician-Vision	388	\$ 34.35	\$ 1.11	10.57%	9.00%	-1.08%	518	\$ 37.98	\$ 1.64
Transportation/Emergency	371	\$ 172.28	\$ 5.32	15.50%	0.00%	-1.08%	367	\$ 198.99	\$ 6.08
Transportation/Non-emergency	14,774	\$ 27.81	\$ 34.25	15.50%	0.00%	-0.52%	14,614	\$ 32.31	\$ 39.35
Gross Medical Total		\$ 1,359.29	\$ 15.24%	4.47%	0.15%			\$ 1,828.48	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,828.48	\$ 1,206.80	\$ 1,800.33
TPL Factor	1.0000	0.6600	0.9846
Administrative Expenses PMPM	\$ 102.54	\$ 85.63	\$ 101.77
% of Base Capitation Rate	5.15%	6.37%	5.19%
Care Management PMPM	\$ 39.75	\$ 39.25	\$ 39.72
% of Base Capitation Rate	2.00%	2.92%	2.03%
Underwriting Gain PMPM	\$ 19.91	\$ 13.45	\$ 19.61
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,990.67	\$ 1,345.13	\$ 1,961.44

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	149,760
Major TPL	8,827

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	271,856	\$ 3.42	\$ 77.52	1.48%	2.00%	1.74%	275,140	\$ 3.74	\$ 85.78
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	5	\$ 19.87	\$ 0.01	9.00%	4.50%	-0.81%	6	\$ 21.64	\$ 0.01
Child EPSDT	307	\$ 11.53	\$ 0.30	52.68%	2.50%	0.07%	335	\$ 17.60	\$ 0.49
Community Behavioral Health	12,027	\$ 89.61	\$ 89.81	9.29%	4.50%	19.20%	15,436	\$ 106.10	\$ 136.49
Consumer Directed-Personal Care	615	\$ 12.66	\$ 0.65	55.78%	2.50%	2.65%	663	\$ 20.45	\$ 1.13
Consumer Directed-Respite Care	194	\$ 11.50	\$ 0.19	56.70%	2.50%	2.61%	209	\$ 18.68	\$ 0.33
DME/Supplies	685	\$ 301.05	\$ 17.19	17.05%	0.00%	-0.87%	679	\$ 352.60	\$ 19.94
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,131	\$ 29.84	\$ 2.81	24.02%	2.00%	-0.89%	1,202	\$ 36.97	\$ 3.70
Home Health Services	187	\$ 314.05	\$ 4.91	28.05%	2.50%	-0.99%	202	\$ 402.06	\$ 6.78
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,182	\$ 2,348.79	\$ 231.34	15.04%	3.50%	-0.92%	1,171	\$ 3,047.26	\$ 297.42
Inpatient-Psych	766	\$ 911.53	\$ 58.18	21.80%	3.50%	-0.68%	761	\$ 1,252.38	\$ 79.38
Lab/Radiology	4,219	\$ 57.25	\$ 20.13	15.73%	0.00%	-0.90%	4,181	\$ 66.26	\$ 23.09
Medicare Crossover-IP	3	\$ 269.99	\$ 0.07	5.50%	3.50%	-1.08%	3	\$ 321.28	\$ 0.08
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	18	\$ 237.56	\$ 0.35	5.30%	4.04%	-1.00%	18	\$ 272.62	\$ 0.42
Medicare Crossover-Other	4	\$ 23.26	\$ 0.01	14.74%	0.00%	-0.92%	4	\$ 26.68	\$ 0.01
Medicare Crossover-Physician	74	\$ 13.57	\$ 0.08	4.73%	2.00%	-0.98%	79	\$ 14.19	\$ 0.09
Nursing Facility	165	\$ 202.43	\$ 2.79	29.37%	6.00%	2.95%	201	\$ 272.38	\$ 4.55
Other Waiver Services	61	\$ 89.01	\$ 0.45	24.44%	2.50%	0.81%	66	\$ 112.74	\$ 0.62
Outpatient-ER	1,591	\$ 389.34	\$ 51.62	24.73%	1.50%	-0.81%	1,579	\$ 511.39	\$ 67.27
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,969	\$ 464.59	\$ 114.95	30.15%	4.04%	-0.74%	3,102	\$ 659.84	\$ 170.57
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	39,047	\$ 88.07	\$ 286.58	7.72%	7.51%	-1.23%	43,357	\$ 108.74	\$ 392.87
Physician-Anesthesia	22,689	\$ 1.94	\$ 3.67	12.58%	9.00%	-0.91%	30,400	\$ 2.19	\$ 5.54
Physician-Dental	348	\$ 5.39	\$ 0.16	9.42%	9.00%	-0.89%	467	\$ 5.90	\$ 0.23
Physician-Evaluation & Management	14,716	\$ 65.09	\$ 79.83	23.53%	2.00%	-0.85%	15,639	\$ 80.40	\$ 104.78
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	40,628	\$ 13.34	\$ 45.18	11.25%	9.00%	-0.95%	54,436	\$ 14.84	\$ 67.31
Physician-Psych	2,402	\$ 78.89	\$ 15.79	34.66%	9.00%	4.06%	3,379	\$ 106.21	\$ 29.91
Physician-Specialist	1,491	\$ 194.17	\$ 24.12	5.33%	2.00%	-0.92%	1,583	\$ 204.52	\$ 26.98
Physician-Vision	290	\$ 32.85	\$ 0.80	10.85%	9.00%	-0.92%	389	\$ 36.41	\$ 1.18
Transportation/Emergency	348	\$ 171.05	\$ 4.96	14.29%	0.00%	-0.82%	345	\$ 195.48	\$ 5.62
Transportation/Non-emergency	12,727	\$ 28.16	\$ 29.87	14.38%	0.00%	-0.21%	12,618	\$ 32.43	\$ 34.10
Gross Medical Total		\$ 1,164.27	\$ 14.81%	4.40%	0.79%			\$ 1,566.67	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,566.67	\$ 996.60	\$ 1,534.94
TPL Factor	1.0000	0.6361	0.9797
Administrative Expenses PMPM	\$ 95.42	\$ 79.92	\$ 94.55
% of Base Capitation Rate	5.56%	7.10%	5.61%
Care Management PMPM	\$ 38.42	\$ 37.83	\$ 38.39
% of Base Capitation Rate	2.24%	3.36%	2.28%
Underwriting Gain PMPM	\$ 17.18	\$ 11.26	\$ 16.85
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,717.68	\$ 1,125.60	\$ 1,684.73

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	66,020
Major TPL	2,021

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	472,308	\$ 2.52	\$ 99.35	1.34%	2.00%	1.71%	477,974	\$ 2.76	\$ 109.75
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	80	\$ 4.32	\$ 0.03	8.34%	4.50%	-0.65%	93	\$ 4.68	\$ 0.04
Child EPSDT	1	\$ 8.54	\$ -	13.00%	2.50%	-0.83%	1	\$ 9.65	\$ -
Community Behavioral Health	4,758	\$ 137.81	\$ 54.64	9.21%	4.50%	19.16%	6,108	\$ 162.99	\$ 82.96
Consumer Directed-Personal Care	64	\$ 10.26	\$ 0.05	55.97%	2.50%	2.66%	69	\$ 16.60	\$ 0.10
Consumer Directed-Respite Care	6	\$ 10.31	\$ 0.01	54.15%	2.50%	2.82%	6	\$ 16.49	\$ 0.01
DME/Supplies	873	\$ 180.78	\$ 13.15	16.88%	0.00%	-0.90%	864	\$ 211.51	\$ 15.23
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,430	\$ 48.45	\$ 9.81	29.80%	2.00%	-0.94%	2,581	\$ 62.89	\$ 13.52
Home Health Services	162	\$ 320.66	\$ 4.32	28.12%	2.50%	-1.02%	174	\$ 410.84	\$ 5.97
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	782	\$ 2,218.91	\$ 144.68	15.41%	3.50%	-0.91%	775	\$ 2,888.02	\$ 186.63
Inpatient-Psych	396	\$ 813.47	\$ 26.84	16.91%	3.50%	-0.83%	393	\$ 1,072.60	\$ 35.10
Lab/Radiology	4,588	\$ 63.50	\$ 24.28	14.91%	0.00%	-0.89%	4,546	\$ 72.98	\$ 27.65
Medicare Crossover-IP	32	\$ 49.42	\$ 0.13	4.50%	3.50%	-0.39%	32	\$ 58.25	\$ 0.16
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	8	\$ 134.71	\$ 0.09	5.37%	4.04%	-1.07%	8	\$ 154.79	\$ 0.11
Medicare Crossover-Other	4	\$ 13.14	\$ -	14.51%	0.00%	-0.89%	4	\$ 15.07	\$ -
Medicare Crossover-Physician	34	\$ 9.01	\$ 0.03	4.54%	2.00%	-0.95%	36	\$ 9.41	\$ 0.03
Nursing Facility	51	\$ 209.93	\$ 0.88	29.39%	6.00%	2.86%	61	\$ 282.31	\$ 1.44
Other Waiver Services	10	\$ 161.56	\$ 0.14	22.11%	2.50%	4.52%	11	\$ 208.32	\$ 0.19
Outpatient-ER	1,395	\$ 350.45	\$ 40.73	26.08%	1.50%	-0.85%	1,383	\$ 465.34	\$ 53.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,518	\$ 505.76	\$ 106.15	30.57%	4.04%	-0.60%	2,631	\$ 721.74	\$ 158.24
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	58,089	\$ 67.69	\$ 327.65	7.74%	7.51%	-1.24%	64,500	\$ 83.57	\$ 449.20
Physician-Anesthesia	16,574	\$ 2.17	\$ 3.00	12.43%	9.00%	-0.92%	22,209	\$ 2.44	\$ 4.52
Physician-Dental	383	\$ 2.88	\$ 0.09	9.13%	9.00%	-0.90%	513	\$ 3.14	\$ 0.13
Physician-Evaluation & Management	12,440	\$ 61.07	\$ 63.30	23.54%	2.00%	-0.88%	13,216	\$ 75.43	\$ 83.07
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	24,841	\$ 9.38	\$ 19.41	12.15%	9.00%	-1.00%	33,254	\$ 10.51	\$ 29.14
Physician-Psych	1,070	\$ 80.14	\$ 7.15	35.93%	9.00%	3.96%	1,504	\$ 108.92	\$ 13.65
Physician-Specialist	1,228	\$ 186.68	\$ 19.10	5.39%	2.00%	-0.94%	1,303	\$ 196.73	\$ 21.37
Physician-Vision	320	\$ 31.13	\$ 0.83	10.26%	9.00%	-0.96%	429	\$ 34.29	\$ 1.23
Transportation/Emergency	302	\$ 224.97	\$ 5.67	14.15%	0.00%	-0.86%	300	\$ 256.83	\$ 6.42
Transportation/Non-emergency	5,779	\$ 79.00	\$ 38.04	14.02%	0.00%	-0.32%	5,733	\$ 90.51	\$ 43.24
Gross Medical Total		\$ 1,009.56	\$ 13.81%	4.45%	0.35%			\$ 1,342.74	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,342.74	\$ 852.45	\$ 1,328.17
TPL Factor	1.0000	0.6349	0.9892
Administrative Expenses PMPM	\$ 89.33	\$ 76.00	\$ 88.93
% of Base Capitation Rate	6.03%	7.82%	6.07%
Care Management PMPM	\$ 33.60	\$ 33.99	\$ 33.61
% of Base Capitation Rate	2.27%	3.50%	2.29%
Underwriting Gain PMPM	\$ 14.80	\$ 9.72	\$ 14.65
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,480.47	\$ 972.16	\$ 1,465.37

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	75,804
Major TPL	2,795

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,272,908	\$ 1.03	\$ 108.81	2.02%	2.00%	2.78%	1,288,815	\$ 1.14	\$ 122.27
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	82	\$ 4.45	\$ 0.03	8.50%	4.50%	-0.77%	95	\$ 4.83	\$ 0.04
Child EPSDT	52	\$ 0.40	\$ -	13.00%	2.50%	-0.03%	57	\$ 0.46	\$ -
Community Behavioral Health	12,545	\$ 101.38	\$ 105.98	9.10%	4.50%	19.22%	16,111	\$ 119.77	\$ 160.81
Consumer Directed-Personal Care	454	\$ 10.30	\$ 0.39	56.07%	2.50%	2.53%	489	\$ 16.66	\$ 0.68
Consumer Directed-Respite Care	137	\$ 10.20	\$ 0.12	55.52%	2.50%	2.56%	148	\$ 16.45	\$ 0.20
DME/Supplies	787	\$ 156.39	\$ 10.26	17.30%	0.00%	-1.03%	779	\$ 183.52	\$ 11.91
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,681	\$ 50.40	\$ 7.06	28.24%	2.00%	-0.95%	1,784	\$ 64.63	\$ 9.61
Home Health Services	160	\$ 300.72	\$ 4.02	27.75%	2.50%	-1.09%	173	\$ 384.17	\$ 5.53
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	972	\$ 2,344.40	\$ 189.82	15.27%	3.50%	-1.02%	962	\$ 3,047.48	\$ 244.29
Inpatient-Psych	987	\$ 875.78	\$ 72.04	14.04%	3.50%	-0.75%	980	\$ 1,126.53	\$ 91.97
Lab/Radiology	5,002	\$ 53.15	\$ 22.16	14.89%	0.00%	-0.96%	4,954	\$ 61.07	\$ 25.21
Medicare Crossover-IP	8	\$ 165.85	\$ 0.11	4.50%	3.50%	-0.46%	8	\$ 195.43	\$ 0.13
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	11	\$ 108.42	\$ 0.10	5.06%	4.04%	-1.02%	12	\$ 124.09	\$ 0.12
Medicare Crossover-Other	10	\$ 20.47	\$ 0.02	14.23%	0.00%	-0.87%	10	\$ 23.33	\$ 0.02
Medicare Crossover-Physician	89	\$ 14.52	\$ 0.11	4.11%	2.00%	-0.78%	95	\$ 15.14	\$ 0.12
Nursing Facility	149	\$ 220.34	\$ 2.73	33.24%	6.00%	2.38%	180	\$ 304.07	\$ 4.56
Other Waiver Services	37	\$ 154.44	\$ 0.47	18.03%	2.50%	4.29%	39	\$ 192.01	\$ 0.63
Outpatient-ER	1,430	\$ 363.60	\$ 43.33	25.97%	1.50%	-0.89%	1,418	\$ 482.33	\$ 56.98
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,855	\$ 631.02	\$ 97.53	31.36%	4.04%	-0.81%	1,936	\$ 904.67	\$ 145.95
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	45,675	\$ 83.50	\$ 317.84	7.64%	7.51%	-1.23%	50,716	\$ 103.02	\$ 435.40
Physician-Anesthesia	16,293	\$ 2.22	\$ 3.01	12.64%	9.00%	-1.01%	21,807	\$ 2.50	\$ 4.54
Physician-Dental	290	\$ 3.57	\$ 0.09	9.88%	9.00%	-1.09%	388	\$ 3.91	\$ 0.13
Physician-Evaluation & Management	12,860	\$ 67.35	\$ 72.18	23.62%	2.00%	-0.93%	13,655	\$ 83.26	\$ 94.74
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	27,260	\$ 13.25	\$ 30.10	11.38%	9.00%	-1.05%	36,537	\$ 14.73	\$ 44.86
Physician-Psych	1,627	\$ 94.24	\$ 12.78	35.40%	3.92%	3.92%	2,286	\$ 127.58	\$ 24.31
Physician-Specialist	1,365	\$ 199.16	\$ 22.66	5.30%	2.00%	-1.03%	1,448	\$ 209.71	\$ 25.31
Physician-Vision	417	\$ 19.74	\$ 0.69	11.06%	9.00%	-0.99%	559	\$ 21.88	\$ 1.02
Transportation/Emergency	393	\$ 213.78	\$ 7.00	14.21%	0.00%	-0.90%	390	\$ 244.16	\$ 7.93
Transportation/Non-emergency	8,418	\$ 62.82	\$ 44.07	13.54%	0.00%	-0.35%	8,349	\$ 71.67	\$ 49.86
Gross Medical Total		\$ 1,175.47	\$ 13.63%	4.38%	1.13%			\$ 1,569.13	

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,569.13	\$ 1,003.35	\$ 1,549.01
TPL Factor	1.0000	0.6394	0.9872
Administrative Expenses PMPM	\$ 95.48	\$ 80.10	\$ 94.94
% of Base Capitation Rate	5.55%	7.07%	5.58%
Care Management PMPM	\$ 39.03	\$ 38.79	\$ 39.02
% of Base Capitation Rate	2.27%	3.42%	2.30%
Underwriting Gain PMPM	\$ 17.21	\$ 11.34	\$ 17.00
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,720.85	\$ 1,133.57	\$ 1,699.97

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	81,264
Major TPL	4,999

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	494,929	\$ 1.64	\$ 67.70	4.82%	2.00%	2.66%	501,356	\$ 1.87	\$ 78.09
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	203	\$ 16.44	\$ 0.28	51.26%	2.50%	-1.99%	216	\$ 24.87	\$ 0.45
Community Behavioral Health	6,006	\$ 135.74	\$ 67.94	9.32%	4.50%	19.20%	7,715	\$ 160.63	\$ 103.28
Consumer Directed-Personal Care	346	\$ 19.09	\$ 0.55	65.98%	2.50%	2.90%	374	\$ 32.87	\$ 1.03
Consumer Directed-Respite Care	94	\$ 25.58	\$ 0.20	87.82%	2.50%	3.05%	102	\$ 49.88	\$ 0.42
DME/Supplies	617	\$ 199.03	\$ 10.23	16.95%	0.00%	-0.96%	611	\$ 232.83	\$ 11.85
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,615	\$ 38.28	\$ 5.15	25.87%	2.00%	-0.92%	1,715	\$ 48.17	\$ 6.88
Home Health Services	161	\$ 277.88	\$ 3.72	27.75%	2.50%	-1.05%	173	\$ 354.94	\$ 5.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,026	\$ 1,973.14	\$ 168.63	15.55%	3.50%	-0.97%	1,015	\$ 2,572.41	\$ 217.66
Inpatient-Psych	919	\$ 942.62	\$ 72.19	18.77%	3.50%	-0.81%	912	\$ 1,262.80	\$ 95.93
Lab/Radiology	4,101	\$ 63.27	\$ 21.62	15.68%	0.00%	-0.95%	4,063	\$ 73.18	\$ 24.78
Medicare Crossover-IP	3	\$ 464.04	\$ 0.13	5.50%	3.50%	-1.13%	3	\$ 552.20	\$ 0.15
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	16	\$ 211.72	\$ 0.28	5.47%	4.04%	-1.11%	16	\$ 243.32	\$ 0.33
Medicare Crossover-Other	6	\$ 32.14	\$ 0.02	15.50%	0.00%	-1.13%	6	\$ 37.12	\$ 0.02
Medicare Crossover-Physician	27	\$ 11.09	\$ 0.02	4.91%	2.00%	-1.09%	29	\$ 11.64	\$ 0.03
Nursing Facility	174	\$ 254.06	\$ 3.68	30.15%	6.00%	2.01%	211	\$ 341.16	\$ 5.99
Other Waiver Services	222	\$ 68.25	\$ 1.27	24.33%	2.50%	-0.69%	240	\$ 85.11	\$ 1.70
Outpatient-ER	1,456	\$ 446.76	\$ 54.22	26.29%	1.50%	-0.88%	1,444	\$ 594.22	\$ 71.50
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,231	\$ 685.62	\$ 127.46	30.79%	4.04%	-0.79%	2,329	\$ 978.65	\$ 189.96
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	41,490	\$ 104.29	\$ 360.57	8.41%	7.51%	-1.25%	46,069	\$ 129.55	\$ 497.34
Physician-Anesthesia	19,481	\$ 1.84	\$ 2.99	12.61%	9.00%	-0.98%	26,077	\$ 2.07	\$ 4.50
Physician-Dental	577	\$ 4.57	\$ 0.22	8.88%	9.00%	-0.86%	774	\$ 4.97	\$ 0.32
Physician-Evaluation & Management	13,665	\$ 68.95	\$ 78.52	23.43%	2.00%	-0.93%	14,512	\$ 85.09	\$ 102.91
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	34,062	\$ 14.09	\$ 39.99	12.13%	9.00%	-0.99%	45,662	\$ 15.78	\$ 60.03
Physician-Psych	1,818	\$ 85.51	\$ 12.95	33.76%	9.00%	4.00%	2,556	\$ 114.39	\$ 24.37
Physician-Specialist	1,295	\$ 195.03	\$ 21.05	5.26%	2.00%	-0.97%	1,375	\$ 205.25	\$ 23.52
Physician-Vision	325	\$ 26.74	\$ 0.72	11.17%	9.00%	-1.06%	435	\$ 29.69	\$ 1.08
Transportation/Emergency	362	\$ 181.31	\$ 5.47	14.08%	0.00%	-0.86%	359	\$ 206.87	\$ 6.19
Transportation/Non-emergency	8,174	\$ 54.87	\$ 37.37	13.87%	0.00%	-0.31%	8,106	\$ 62.80	\$ 42.42
Gross Medical Total		\$ 1,165.15	\$ 15.27%	15.27%	4.60%	0.37%		\$ 1,577.85	\$ 1,577.85

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,577.85	\$ 1,021.32	\$ 1,545.60
TPL Factor	1.0000	0.6473	0.9796
Administrative Expenses PMPM	\$ 95.72	\$ 80.59	\$ 94.84
% of Base Capitation Rate	5.53%	6.99%	5.59%
Care Management PMPM	\$ 39.43	\$ 39.90	\$ 39.46
% of Base Capitation Rate	2.28%	3.46%	2.33%
Underwriting Gain PMPM	\$ 17.30	\$ 11.53	\$ 16.97
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,730.30	\$ 1,153.34	\$ 1,696.87

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	78,425
Major TPL	3,505

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	366,241	\$ 1.91	\$ 58.33	2.07%	2.00%	3.01%	370,965	\$ 2.13	\$ 65.74
Adult Day Care	3	\$ 57.04	\$ 0.02	15.00%	2.50%	11.29%	4	\$ 73.80	\$ 0.02
Case Management Services	1	\$ 25.31	\$ -	8.50%	4.50%	-0.62%	1	\$ 27.46	\$ -
Child EPSDT	184	\$ 13.67	\$ 0.21	52.58%	2.50%	-0.32%	200	\$ 20.86	\$ 0.35
Community Behavioral Health	12,460	\$ 95.66	\$ 99.33	9.16%	4.50%	19.23%	15,988	\$ 113.19	\$ 150.80
Consumer Directed-Personal Care	246	\$ 10.86	\$ 0.22	56.68%	2.50%	2.59%	265	\$ 17.64	\$ 0.39
Consumer Directed-Respite Care	35	\$ 10.21	\$ 0.03	57.85%	2.50%	2.58%	38	\$ 16.71	\$ 0.05
DME/Supplies	744	\$ 226.23	\$ 14.03	17.33%	0.00%	-0.93%	737	\$ 265.43	\$ 16.31
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	2,622	\$ 47.59	\$ 10.40	24.80%	2.00%	-0.88%	2,786	\$ 59.39	\$ 13.79
Home Health Services	122	\$ 382.08	\$ 3.89	27.87%	2.50%	-0.98%	132	\$ 488.40	\$ 5.37
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,128	\$ 2,131.03	\$ 200.24	15.10%	3.50%	-0.90%	1,117	\$ 2,766.53	\$ 257.63
Inpatient-Psych	799	\$ 1,096.25	\$ 73.01	11.88%	3.50%	-0.70%	793	\$ 1,383.69	\$ 91.49
Lab/Radiology	3,942	\$ 61.20	\$ 20.11	15.79%	0.00%	-0.90%	3,907	\$ 70.86	\$ 23.07
Medicare Crossover-IP	7	\$ 178.32	\$ 0.11	5.22%	3.50%	-0.91%	7	\$ 211.83	\$ 0.13
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	12	\$ 179.12	\$ 0.19	5.31%	4.04%	-1.01%	13	\$ 205.61	\$ 0.22
Medicare Crossover-Other	7	\$ 25.38	\$ 0.01	13.89%	0.00%	-0.83%	7	\$ 28.95	\$ 0.02
Medicare Crossover-Physician	46	\$ 14.31	\$ 0.05	4.67%	2.00%	-0.97%	49	\$ 14.98	\$ 0.06
Nursing Facility	113	\$ 210.99	\$ 1.99	27.49%	6.00%	2.82%	138	\$ 279.43	\$ 3.20
Other Waiver Services	182	\$ 94.93	\$ 1.44	22.53%	2.50%	0.01%	197	\$ 117.37	\$ 1.92
Outpatient-ER	1,322	\$ 426.54	\$ 46.99	24.77%	1.50%	-0.83%	1,311	\$ 560.47	\$ 61.25
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,492	\$ 561.30	\$ 163.33	30.23%	4.04%	-0.71%	3,649	\$ 797.84	\$ 242.59
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	46,055	\$ 77.93	\$ 299.09	7.71%	7.51%	-1.23%	51,138	\$ 96.21	\$ 409.99
Physician-Anesthesia	15,355	\$ 2.68	\$ 3.44	12.55%	9.00%	-0.92%	20,567	\$ 3.02	\$ 5.18
Physician-Dental	305	\$ 3.04	\$ 0.08	9.61%	9.00%	-0.94%	409	\$ 3.33	\$ 0.11
Physician-Evaluation & Management	12,699	\$ 66.07	\$ 69.92	23.20%	2.00%	-0.86%	13,492	\$ 81.40	\$ 91.53
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	26,733	\$ 10.29	\$ 22.93	13.18%	9.00%	-0.94%	35,787	\$ 11.65	\$ 34.75
Physician-Psych	2,070	\$ 87.12	\$ 15.03	35.73%	9.00%	4.00%	2,911	\$ 118.24	\$ 28.68
Physician-Specialist	1,368	\$ 202.64	\$ 23.11	5.36%	2.00%	-0.94%	1,453	\$ 213.48	\$ 25.85
Physician-Vision	236	\$ 29.35	\$ 0.58	11.37%	9.00%	-0.91%	316	\$ 32.69	\$ 0.86
Transportation/Emergency	438	\$ 191.42	\$ 6.99	14.15%	0.00%	-0.83%	435	\$ 218.49	\$ 7.91
Transportation/Non-emergency	6,049	\$ 49.23	\$ 24.81	14.03%	0.00%	-0.04%	5,999	\$ 56.58	\$ 28.28
Gross Medical Total		\$ 1,159.91	\$ 15.05%	15.05%	4.42%	0.97%		\$ 1,567.57	\$ 1,567.57

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,567.57	\$ 978.15	\$ 1,542.35
TPL Factor	1.0000	0.6240	0.9839
Administrative Expenses PMPM	\$ 95.44	\$ 79.42	\$ 94.76
% of Base Capitation Rate	5.55%	7.17%	5.60%
Care Management PMPM	\$ 39.02	\$ 39.24	\$ 39.03
% of Base Capitation Rate	2.27%	3.54%	2.31%
Underwriting Gain PMPM	\$ 17.19	\$ 11.08	\$ 16.93
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,719.22	\$ 1,107.88	\$ 1,693.06

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 5: Rate Sheet

FY2023 Projected Member Months	
COMM TPL/Non-TPL 19 to 64	
Non-TPL	156,549
Major TPL	8,183

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	42.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	504,268	\$ 1.90	\$ 79.91	2.21%	2.00%	2.40%	509,847	\$ 2.11	\$ 89.65
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	1	\$ 125.00	\$ 0.01	8.50%	4.50%	-0.65%	1	\$ 135.63	\$ 0.01
Child EPSDT	5,110	\$ 0.01	\$ 0.01	13.00%	2.50%	-0.14%	5,563	\$ 0.02	\$ 0.01
Community Behavioral Health	20,098	\$ 94.36	\$ 158.03	9.12%	4.50%	19.06%	25,751	\$ 111.61	\$ 239.50
Consumer Directed-Personal Care	618	\$ 11.36	\$ 0.59	54.68%	2.50%	2.68%	668	\$ 18.21	\$ 1.01
Consumer Directed-Respite Care	296	\$ 10.16	\$ 0.25	57.03%	2.50%	2.54%	319	\$ 16.54	\$ 0.44
DME/Supplies	705	\$ 315.68	\$ 18.55	17.26%	0.00%	-1.00%	698	\$ 370.21	\$ 21.53
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,462	\$ 52.66	\$ 6.42	32.05%	2.00%	-0.97%	1,552	\$ 69.52	\$ 8.99
Home Health Services	205	\$ 356.05	\$ 6.08	27.69%	2.50%	-1.04%	221	\$ 454.55	\$ 8.38
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	1,355	\$ 2,117.97	\$ 239.23	15.53%	3.50%	-0.98%	1,342	\$ 2,760.24	\$ 308.70
Inpatient-Psych	1,003	\$ 875.23	\$ 73.16	15.66%	3.50%	-0.79%	995	\$ 1,141.82	\$ 94.70
Lab/Radiology	4,392	\$ 57.38	\$ 21.00	15.61%	0.00%	-0.96%	4,350	\$ 66.34	\$ 24.05
Medicare Crossover-IP	9	\$ 140.48	\$ 0.10	5.32%	3.50%	-1.04%	9	\$ 167.06	\$ 0.12
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	14	\$ 211.37	\$ 0.25	4.69%	4.04%	-0.87%	15	\$ 241.60	\$ 0.30
Medicare Crossover-Other	10	\$ 25.68	\$ 0.02	14.57%	0.00%	-0.99%	9	\$ 29.42	\$ 0.02
Medicare Crossover-Physician	115	\$ 22.74	\$ 0.22	3.75%	2.00%	-0.73%	122	\$ 23.62	\$ 0.24
Nursing Facility	152	\$ 207.31	\$ 2.62	29.84%	6.00%	2.81%	184	\$ 279.67	\$ 4.29
Other Waiver Services	76	\$ 118.04	\$ 0.75	17.44%	2.50%	2.31%	82	\$ 143.21	\$ 0.98
Outpatient-ER	1,668	\$ 392.83	\$ 54.61	24.93%	1.50%	-0.90%	1,654	\$ 516.78	\$ 71.22
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,128	\$ 613.89	\$ 160.03	30.36%	4.04%	-0.80%	3,266	\$ 873.48	\$ 237.71
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	42,691	\$ 85.84	\$ 305.37	7.73%	7.51%	-1.23%	47,403	\$ 105.98	\$ 418.66
Physician-Anesthesia	24,335	\$ 1.85	\$ 3.75	12.59%	9.00%	-0.98%	32,584	\$ 2.08	\$ 5.66
Physician-Dental	545	\$ 4.53	\$ 0.21	9.26%	9.00%	-0.95%	730	\$ 4.94	\$ 0.30
Physician-Evaluation & Management	14,463	\$ 64.30	\$ 77.50	23.43%	2.00%	-0.93%	15,355	\$ 79.37	\$ 101.57
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	35,039	\$ 10.92	\$ 31.88	11.25%	9.00%	-0.99%	46,918	\$ 12.14	\$ 47.48
Physician-Psych	1,567	\$ 82.64	\$ 10.79	35.48%	9.00%	3.94%	2,203	\$ 111.96	\$ 20.55
Physician-Specialist	1,312	\$ 216.31	\$ 23.65	5.46%	2.00%	-1.01%	1,392	\$ 228.09	\$ 26.46
Physician-Vision	285	\$ 28.32	\$ 0.67	11.53%	9.00%	-0.93%	381	\$ 31.57	\$ 1.00
Transportation/Emergency	423	\$ 184.78	\$ 6.51	14.40%	0.00%	-0.93%	419	\$ 211.37	\$ 7.38
Transportation/Non-emergency	11,202	\$ 36.85	\$ 34.40	14.32%	0.00%	-0.37%	11,096	\$ 42.37	\$ 39.17
Gross Medical Total		\$	\$ 1,316.56	14.85%	4.31%	1.55%			\$ 1,780.09

Notes:
 1. FY2023 Projected member months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

	Non-TPL	Major TPL	Final Blended Rate
TPL Adjusted Projected Medical Expenses	\$ 1,780.09	\$ 1,119.99	\$ 1,747.30
TPL Factor	1.0000	0.6292	0.9816
Administrative Expenses PMPM	\$ 101.22	\$ 83.27	\$ 100.33
% of Base Capitation Rate	5.21%	6.61%	5.25%
Care Management PMPM	\$ 43.83	\$ 43.06	\$ 43.79
% of Base Capitation Rate	2.25%	3.42%	2.29%
Underwriting Gain PMPM	\$ 19.45	\$ 12.59	\$ 19.11
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 1,944.59	\$ 1,258.92	\$ 1,910.53

Exhibit 6

Final Base Capitation Rate Summary

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 6: Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2023 Final Base Capitation Rate – Prior to Quality Withhold
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,252.62
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,613.16
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 760.74
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 455.74
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,895.83
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 5,059.82
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,609.44
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 589.23
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 434.25
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,711.95
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 6,607.22
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,301.75
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 460.84
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 266.17
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,526.71
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,452.73
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,129.23
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 649.98
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 482.84
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,767.79
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 5,297.26
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,596.60
Non-Expansion	Southwest	COMM Dual < 65	\$ 357.77
Non-Expansion	Southwest	COMM Dual 65+	\$ 332.23
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,572.23
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,417.31
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,567.28
Non-Expansion	Tidewater	COMM Dual < 65	\$ 592.47
Non-Expansion	Tidewater	COMM Dual 65+	\$ 408.53
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,693.10
Non-Expansion	Statewide	DD Dual	\$ 279.10
Non-Expansion	Statewide	DD Non-Dual	\$ 1,398.54
Non-Expansion	Statewide	TECH	\$ 19,486.01
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 1,813.34
Non-Expansion	Statewide	Maternity Kick	\$ 8,112.53

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 6: Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2023 Final Base Capitation Rate – Prior to Quality Withhold
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	\$ 1,627.82
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	\$ 1,554.86
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	\$ 2,200.41
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	\$ 1,454.08
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	\$ 1,561.72
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	\$ 1,861.63
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	\$ 1,445.39
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	\$ 1,442.30
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	\$ 1,869.80
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	\$ 1,664.19
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	\$ 1,249.36
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	\$ 1,942.54
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	\$ 1,352.09
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	\$ 1,269.04
Expansion	Southwest	COMM TPL/Non-TPL 45+	\$ 1,608.18
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	\$ 1,484.48
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	\$ 1,260.76
Expansion	Tidewater	COMM TPL/Non-TPL 45+	\$ 1,961.44
Expansion	Statewide	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,253.59
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,253.59
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 7,200.76
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 7,200.76
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 8,460.38
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 8,460.38
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 7,369.84
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 7,369.84
Expansion	Southwest	Blended NH/EDCD TPL	\$ 7,913.71
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,913.71
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 8,172.24
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 8,172.24
Expansion	Statewide	DD TPL/Non-TPL	\$ 1,398.54
Expansion	Statewide	TECH	\$ 19,486.01
Expansion	Statewide	Maternity Kick	\$ 8,112.53

Exhibit 7

Directed Payment Estimates

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	41,140	\$ 37.01	\$ 1,522,628	\$ 0.87	\$ 35,968	\$ 37.89	\$ 1,558,596
Non-Expansion	Central Virginia	EDCD Dual	68,468	\$ 31.91	\$ 2,184,493	\$ 6.69	\$ 457,974	\$ 38.59	\$ 2,642,468
Non-Expansion	Central Virginia	EDCD Non-Dual	38,782	\$ 396.49	\$ 15,376,738	\$ 96.13	\$ 3,728,073	\$ 492.62	\$ 19,104,811
Non-Expansion	Central Virginia	COMM Dual < 65	105,080	\$ 15.40	\$ 1,618,305	\$ 6.25	\$ 656,636	\$ 21.65	\$ 2,274,941
Non-Expansion	Central Virginia	COMM Dual 65+	100,665	\$ 23.69	\$ 2,385,202	\$ 2.89	\$ 290,536	\$ 26.58	\$ 2,675,738
Non-Expansion	Central Virginia	COMM Non-Dual > 1	259,581	\$ 243.89	\$ 63,308,068	\$ 75.70	\$ 19,649,651	\$ 319.58	\$ 82,957,719
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	36,147	\$ 267.56	\$ 9,671,488	\$ 93.96	\$ 3,396,356	\$ 361.52	\$ 13,067,844
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	36,427	\$ 290.51	\$ 10,582,331	\$ 53.79	\$ 1,959,566	\$ 344.30	\$ 12,541,897
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	88,871	\$ 377.88	\$ 33,582,576	\$ 112.18	\$ 9,969,230	\$ 490.06	\$ 43,551,807
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,305	\$ 396.49	\$ 2,499,880	\$ 96.13	\$ 606,093	\$ 492.62	\$ 3,105,973
Non-Expansion	Charlottesville/Western	NH Dual	31,021	\$ 25.14	\$ 779,974	\$ 1.30	\$ 40,345	\$ 26.44	\$ 820,320
Non-Expansion	Charlottesville/Western	EDCD Dual	43,190	\$ 34.86	\$ 1,505,727	\$ 5.64	\$ 243,801	\$ 40.51	\$ 1,749,529
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	24,712	\$ 372.58	\$ 9,207,203	\$ 80.72	\$ 1,994,679	\$ 453.30	\$ 11,201,882
Non-Expansion	Charlottesville/Western	COMM Dual < 65	61,888	\$ 15.00	\$ 928,102	\$ 7.06	\$ 437,153	\$ 22.06	\$ 1,365,255
Non-Expansion	Charlottesville/Western	COMM Dual 65+	52,945	\$ 21.38	\$ 1,132,084	\$ 2.57	\$ 136,303	\$ 23.96	\$ 1,268,387
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	127,254	\$ 220.84	\$ 28,102,814	\$ 100.57	\$ 12,797,420	\$ 321.41	\$ 40,900,234
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	19,370	\$ 213.09	\$ 4,127,578	\$ 101.10	\$ 1,958,294	\$ 314.19	\$ 6,085,872
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	17,345	\$ 304.90	\$ 5,288,513	\$ 71.25	\$ 1,235,829	\$ 376.15	\$ 6,524,342
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	43,612	\$ 292.92	\$ 12,774,784	\$ 155.75	\$ 6,792,495	\$ 448.67	\$ 19,567,279
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,325	\$ 372.58	\$ 1,238,829	\$ 80.72	\$ 268,384	\$ 453.30	\$ 1,507,213
Non-Expansion	Northern/Winchester	NH Dual	29,059	\$ 34.37	\$ 998,651	\$ 1.16	\$ 33,725	\$ 35.53	\$ 1,032,376
Non-Expansion	Northern/Winchester	EDCD Dual	71,803	\$ 82.10	\$ 5,895,113	\$ 6.84	\$ 490,804	\$ 89.94	\$ 6,385,917
Non-Expansion	Northern/Winchester	EDCD Non-Dual	46,819	\$ 251.91	\$ 11,794,208	\$ 78.91	\$ 3,694,511	\$ 330.82	\$ 15,488,719
Non-Expansion	Northern/Winchester	COMM Dual < 65	44,804	\$ 14.21	\$ 636,876	\$ 5.11	\$ 229,105	\$ 19.33	\$ 865,981
Non-Expansion	Northern/Winchester	COMM Dual 65+	142,039	\$ 38.26	\$ 5,434,152	\$ 1.25	\$ 177,161	\$ 39.51	\$ 5,611,312
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	132,577	\$ 274.37	\$ 36,374,799	\$ 89.24	\$ 11,831,145	\$ 363.61	\$ 48,205,944
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	20,101	\$ 246.60	\$ 4,956,979	\$ 115.95	\$ 2,330,724	\$ 362.55	\$ 7,287,704
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	19,445	\$ 298.43	\$ 5,802,921	\$ 66.19	\$ 1,287,081	\$ 364.62	\$ 7,090,001
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	44,993	\$ 401.93	\$ 18,084,058	\$ 172.40	\$ 7,756,821	\$ 574.33	\$ 25,840,879
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,698	\$ 251.91	\$ 931,566	\$ 78.91	\$ 291,811	\$ 330.82	\$ 1,223,377
Non-Expansion	Roanoke/Alleghany	NH Dual	26,152	\$ 27.12	\$ 709,223	\$ 1.15	\$ 30,094	\$ 28.27	\$ 739,317
Non-Expansion	Roanoke/Alleghany	EDCD Dual	30,409	\$ 37.73	\$ 1,147,439	\$ 8.26	\$ 251,181	\$ 45.99	\$ 1,398,620
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	15,005	\$ 509.55	\$ 7,645,764	\$ 124.72	\$ 1,871,469	\$ 634.27	\$ 9,517,233
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	61,710	\$ 32.32	\$ 1,994,606	\$ 8.34	\$ 514,948	\$ 40.67	\$ 2,509,554
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	42,227	\$ 30.76	\$ 1,298,989	\$ 3.66	\$ 154,721	\$ 34.43	\$ 1,453,711
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,351	\$ 354.43	\$ 42,301,354	\$ 107.61	\$ 12,843,105	\$ 462.04	\$ 55,144,459
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	19,659	\$ 324.18	\$ 6,372,978	\$ 102.10	\$ 2,007,259	\$ 426.28	\$ 8,380,237
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	18,086	\$ 272.61	\$ 4,930,409	\$ 67.79	\$ 1,226,033	\$ 340.40	\$ 6,156,442
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	39,721	\$ 523.54	\$ 20,795,380	\$ 165.97	\$ 6,592,665	\$ 689.51	\$ 27,388,045
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,486	\$ 509.55	\$ 1,266,736	\$ 124.72	\$ 310,061	\$ 634.27	\$ 1,576,797
Non-Expansion	Southwest	NH Dual	16,799	\$ 19.43	\$ 326,336	\$ 0.75	\$ 12,548	\$ 20.17	\$ 338,883
Non-Expansion	Southwest	EDCD Dual	14,016	\$ 22.50	\$ 315,363	\$ 7.40	\$ 103,769	\$ 29.90	\$ 419,132
Non-Expansion	Southwest	EDCD Non-Dual	4,667	\$ 485.87	\$ 2,267,568	\$ 127.82	\$ 596,628	\$ 613.69	\$ 2,864,094
Non-Expansion	Southwest	COMM Dual < 65	57,614	\$ 8.47	\$ 487,928	\$ 4.72	\$ 271,932	\$ 13.19	\$ 759,859
Non-Expansion	Southwest	COMM Dual 65+	41,051	\$ 16.66	\$ 684,032	\$ 1.97	\$ 80,712	\$ 18.63	\$ 764,744
Non-Expansion	Southwest	COMM Non-Dual > 1	102,556	\$ 132.46	\$ 13,584,972	\$ 92.76	\$ 9,512,701	\$ 225.22	\$ 23,097,672
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	16,461	\$ 89.17	\$ 1,467,764	\$ 103.92	\$ 1,710,582	\$ 193.08	\$ 3,178,346
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	15,755	\$ 112.63	\$ 1,774,515	\$ 62.79	\$ 989,278	\$ 175.42	\$ 2,763,793
Expansion	Southwest	COMM TPL/Non-TPL 45+	35,202	\$ 169.18	\$ 5,955,379	\$ 131.95	\$ 4,644,868	\$ 301.13	\$ 10,600,247
Expansion	Southwest	EDCD TPL/Non-TPL	907	\$ 485.87	\$ 440,686	\$ 127.82	\$ 115,931	\$ 613.69	\$ 556,617
Non-Expansion	Tidewater	NH Dual	34,814	\$ 25.95	\$ 903,321	\$ 1.67	\$ 58,189	\$ 27.62	\$ 961,511
Non-Expansion	Tidewater	EDCD Dual	58,909	\$ 35.35	\$ 2,082,520	\$ 8.96	\$ 528,053	\$ 44.32	\$ 2,610,573
Non-Expansion	Tidewater	EDCD Non-Dual	36,933	\$ 579.98	\$ 21,420,392	\$ 141.70	\$ 5,233,259	\$ 721.68	\$ 26,653,651
Non-Expansion	Tidewater	COMM Dual < 65	97,003	\$ 14.45	\$ 1,402,099	\$ 9.55	\$ 926,757	\$ 32.01	\$ 2,328,857
Non-Expansion	Tidewater	COMM Dual 65+	88,799	\$ 28.24	\$ 2,507,334	\$ 4.06	\$ 360,776	\$ 24.30	\$ 2,868,110
Non-Expansion	Tidewater	COMM Non-Dual > 1	241,914	\$ 292.15	\$ 70,674,841	\$ 107.91	\$ 26,105,121	\$ 400.06	\$ 96,779,962
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	36,392	\$ 273.25	\$ 9,944,195	\$ 123.90	\$ 4,509,145	\$ 397.16	\$ 14,453,340
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	34,133	\$ 281.10	\$ 9,594,708	\$ 73.85	\$ 2,520,789	\$ 354.95	\$ 12,115,497
Expansion	Tidewater	COMM TPL/Non-TPL 45+	85,486	\$ 467.80	\$ 39,990,624	\$ 175.57	\$ 15,008,725	\$ 643.37	\$ 54,999,350
Expansion	Tidewater	EDCD TPL/Non-TPL	6,296	\$ 579.98	\$ 3,651,552	\$ 141.70	\$ 892,118	\$ 721.68	\$ 4,543,671
Non-Expansion	Statewide	NH Non-Dual	22,862	\$ 1,365.27	\$ 31,212,786	\$ 112.49	\$ 2,571,687	\$ 1,477.76	\$ 33,784,472
Non-Expansion	Statewide	DD Dual	103,822	\$ 8.82	\$ 915,309	\$ 2.90	\$ 300,769	\$ 11.71	\$ 1,216,078
Non-Expansion	Statewide	DD Non-Dual	81,046	\$ 156.65	\$ 12,695,668	\$ 44.28	\$ 3,588,540	\$ 200.93	\$ 16,284,207
Non-Expansion	Statewide	TECH	3,461	\$ 387.11	\$ 1,339,787	\$ 42.62	\$ 147,494	\$ 429.73	\$ 1,487,280
Non-Expansion	Statewide	COMM Non-Dual < 1	2,134	\$ 72.55	\$ 154,830	\$ 17.74	\$ 37,851	\$ 90.29	\$ 192,681
Expansion	Statewide	COMM TPL/Non-TPL 19 to 20	10,946	\$ 323.07	\$ 3,536,356	\$ 61.73	\$ 675,645	\$ 384.80	\$ 4,212,001
Expansion	Statewide	NH TPL/Non-TPL	12,459	\$ 1,365.27	\$ 17,009,890	\$ 112.49	\$ 1,401,480	\$ 1,477.76	\$ 18,411,370
Expansion	Statewide	DD TPL/Non-TPL	3,043	\$ 156.65	\$ 476,679	\$ 44.28	\$ 134,737	\$ 200.93	\$ 611,416
Expansion	Statewide	TECH	93	\$ 387.11	\$ 36,001	\$ 42.62	\$ 3,963	\$ 429.73	\$ 39,964
Non-Expansion	Statewide	Maternity Kick	461	\$ 5,557.99	\$ 2,562,232	\$ 585.34	\$ 269,842	\$ 6,143.33	\$ 2,832,075
Expansion	Statewide	Maternity Kick	180	\$ 5,557.99	\$ 1,000,438	\$ 585.34	\$ 105,361	\$ 6,143.33	\$ 1,105,799
Non-Expansion	Statewide	Total	2,725,081	\$ 150.39	\$ 409,819,830	\$ 45.25	\$ 123,297,034	\$ 195.63	\$ 533,116,865
Expansion	Statewide	Total	676,764	\$ 351.36	\$ 237,785,792	\$ 119.25	\$ 80,701,327	\$ 470.60	\$ 318,487,120

Notes:
 1. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	41,140	\$ 6.16	\$ 253,344	\$ -	\$ 44	\$ 6.16	\$ 253,388
Non-Expansion	Central Virginia	EDCD Dual	68,468	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2
Non-Expansion	Central Virginia	EDCD Non-Dual	38,782	\$ 0.48	\$ 18,597	\$ 0.05	\$ 1,835	\$ 0.53	\$ 20,432
Non-Expansion	Central Virginia	COMM Dual < 65	105,080	\$ 0.05	\$ 5,748	\$ -	\$ 190	\$ 0.06	\$ 5,938
Non-Expansion	Central Virginia	COMM Dual 65+	100,665	\$ 0.01	\$ 1,207	\$ -	\$ -	\$ 0.01	\$ 1,207
Non-Expansion	Central Virginia	COMM Non-Dual > 1	259,581	\$ 0.02	\$ 5,068	\$ 0.03	\$ 8,866	\$ 0.05	\$ 13,934
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	36,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	36,427	\$ -	\$ -	\$ 0.02	\$ 724	\$ 0.02	\$ 724
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	88,871	\$ 0.06	\$ 5,252	\$ 0.07	\$ 6,530	\$ 0.13	\$ 11,782
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,305	\$ 0.48	\$ 3,023	\$ 0.05	\$ 298	\$ 0.53	\$ 3,322
Non-Expansion	Charlottesville/Western	NH Dual	31,021	\$ 0.01	\$ 248	\$ -	\$ -	\$ 0.01	\$ 248
Non-Expansion	Charlottesville/Western	EDCD Dual	43,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	24,712	\$ -	\$ -	\$ 0.01	\$ 181	\$ 0.01	\$ 181
Non-Expansion	Charlottesville/Western	COMM Dual < 65	61,888	\$ -	\$ -	\$ -	\$ 157	\$ -	\$ 157
Non-Expansion	Charlottesville/Western	COMM Dual 65+	52,945	\$ 0.01	\$ 279	\$ -	\$ 104	\$ 0.01	\$ 383
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	127,254	\$ 0.01	\$ 1,454	\$ -	\$ 223	\$ 0.01	\$ 1,677
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	19,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	17,345	\$ -	\$ -	\$ 0.03	\$ 506	\$ 0.03	\$ 506
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	43,612	\$ -	\$ -	\$ -	\$ 87	\$ -	\$ 87
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,325	\$ -	\$ -	\$ 0.01	\$ 24	\$ 0.01	\$ 24
Non-Expansion	Northern/Winchester	NH Dual	29,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	EDCD Dual	71,803	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ 11
Non-Expansion	Northern/Winchester	EDCD Non-Dual	46,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	44,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	142,039	\$ -	\$ 268	\$ -	\$ -	\$ -	\$ 268
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	132,577	\$ -	\$ -	\$ -	\$ 152	\$ -	\$ 152
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	20,101	\$ -	\$ -	\$ 0.08	\$ 1,559	\$ 0.08	\$ 1,559
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	19,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	44,993	\$ -	\$ -	\$ 0.03	\$ 1,342	\$ 0.03	\$ 1,342
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	NH Dual	26,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Dual	30,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	15,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	61,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	42,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,351	\$ 0.01	\$ 791	\$ 0.01	\$ 706	\$ 0.01	\$ 1,497
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	19,659	\$ -	\$ -	\$ 0.02	\$ 395	\$ 0.02	\$ 395
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	18,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	39,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	NH Dual	16,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Dual	14,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Non-Dual	4,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	57,614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	41,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	102,556	\$ -	\$ -	\$ -	\$ 81	\$ -	\$ 81
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	16,461	\$ -	\$ -	\$ 0.05	\$ 865	\$ 0.05	\$ 865
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	15,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	COMM TPL/Non-TPL 45+	35,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	EDCD TPL/Non-TPL	907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	34,814	\$ 49.63	\$ 1,727,755	\$ 0.05	\$ 1,675	\$ 49.68	\$ 1,729,430
Non-Expansion	Tidewater	EDCD Dual	58,909	\$ 0.56	\$ 32,982	\$ 0.24	\$ 13,877	\$ 0.80	\$ 46,859
Non-Expansion	Tidewater	EDCD Non-Dual	36,933	\$ 10.95	\$ 404,544	\$ 3.81	\$ 140,573	\$ 14.76	\$ 545,116
Non-Expansion	Tidewater	COMM Dual < 65	97,003	\$ 0.29	\$ 27,780	\$ 0.27	\$ 25,745	\$ 0.55	\$ 53,525
Non-Expansion	Tidewater	COMM Dual 65+	88,799	\$ 0.29	\$ 26,156	\$ 0.04	\$ 3,856	\$ 0.34	\$ 30,012
Non-Expansion	Tidewater	COMM Non-Dual > 1	241,914	\$ 3.55	\$ 857,820	\$ 2.84	\$ 686,989	\$ 6.39	\$ 1,544,809
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	36,392	\$ 2.60	\$ 94,524	\$ 4.81	\$ 175,094	\$ 7.41	\$ 269,618
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	34,133	\$ 1.44	\$ 49,149	\$ 1.59	\$ 54,114	\$ 3.03	\$ 103,263
Expansion	Tidewater	COMM TPL/Non-TPL 45+	85,486	\$ 8.83	\$ 754,600	\$ 5.29	\$ 452,559	\$ 14.12	\$ 1,207,159
Expansion	Tidewater	EDCD TPL/Non-TPL	6,296	\$ 10.95	\$ 68,963	\$ 3.81	\$ 23,964	\$ 14.76	\$ 92,926
Non-Expansion	Statewide	NH Non-Dual	22,862	\$ 85.86	\$ 1,962,930	\$ 0.44	\$ 10,043	\$ 86.30	\$ 1,972,974
Non-Expansion	Statewide	DD Dual	103,822	\$ 0.07	\$ 7,514	\$ 0.01	\$ 1,333	\$ 0.09	\$ 8,847
Non-Expansion	Statewide	DD Non-Dual	81,046	\$ 1.08	\$ 87,839	\$ 0.40	\$ 32,570	\$ 1.49	\$ 120,409
Non-Expansion	Statewide	TECH	3,461	\$ -	\$ -	\$ 0.03	\$ 94	\$ 0.03	\$ 94
Non-Expansion	Statewide	COMM Non-Dual < 1	2,134	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ 9
Expansion	Statewide	COMM TPL/Non-TPL 19 to 20	10,946	\$ -	\$ -	\$ 0.54	\$ 5,899	\$ 0.54	\$ 5,899
Expansion	Statewide	NH TPL/Non-TPL	12,459	\$ 85.86	\$ 1,069,729	\$ 0.44	\$ 5,473	\$ 86.30	\$ 1,075,202
Expansion	Statewide	DD TPL/Non-TPL	3,043	\$ 1.08	\$ 3,298	\$ 0.40	\$ 1,223	\$ 1.49	\$ 4,521
Expansion	Statewide	TECH	93	\$ -	\$ -	\$ 0.03	\$ 3	\$ 0.03	\$ 3
Non-Expansion	Statewide	Maternity Kick	461	\$ 45.65	\$ 21,047	\$ 5.44	\$ 2,507	\$ 51.09	\$ 23,554
Expansion	Statewide	Maternity Kick	180	\$ 45.65	\$ 8,218	\$ 5.44	\$ 979	\$ 51.09	\$ 9,197
Non-Expansion	Statewide	Total	2,725,081	\$ 2.00	\$ 5,443,370	\$ 0.34	\$ 931,826	\$ 2.34	\$ 6,375,196
Expansion	Statewide	Total	676,764	\$ 3.04	\$ 2,056,757	\$ 1.08	\$ 731,638	\$ 4.12	\$ 2,788,394

Notes:
 1. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Directed Payment Estimates

State Government Nursing Facilities Payment Estimate									
Population	Region	Rate Cell	Projected	VCU Adjustment		CMH Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	41,140	\$ 6.75	\$ 277,770	\$ 120.24	\$ 4,946,567	\$ 126.99	\$ 5,224,337
Non-Expansion	Central Virginia	EDCD Dual	68,468	\$ -	\$ -	\$ 0.10	\$ 6,889	\$ 0.10	\$ 6,889
Non-Expansion	Central Virginia	EDCD Non-Dual	38,782	\$ 0.30	\$ 11,470	\$ 0.17	\$ 6,666	\$ 0.47	\$ 18,136
Non-Expansion	Central Virginia	COMM Dual < 65	105,080	\$ -	\$ -	\$ 0.07	\$ 6,899	\$ 0.07	\$ 6,899
Non-Expansion	Central Virginia	COMM Dual 65+	100,665	\$ -	\$ -	\$ 0.43	\$ 43,518	\$ 0.43	\$ 43,518
Non-Expansion	Central Virginia	COMM Non-Dual > 1	259,581	\$ 0.03	\$ 7,523	\$ 0.04	\$ 11,173	\$ 0.07	\$ 18,696
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	36,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	36,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	88,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,305	\$ 0.30	\$ 1,865	\$ 0.17	\$ 1,084	\$ 0.47	\$ 2,948
Non-Expansion	Charlottesville/Western	NH Dual	31,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Dual	43,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	24,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual < 65	61,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual 65+	52,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	127,254	\$ -	\$ -	\$ 0.04	\$ 4,952	\$ 0.04	\$ 4,952
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	19,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	17,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	43,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	NH Dual	29,059	\$ 0.96	\$ 27,846	\$ -	\$ -	\$ 0.96	\$ 27,846
Non-Expansion	Northern/Winchester	EDCD Dual	71,803	\$ 0.04	\$ 2,626	\$ -	\$ -	\$ 0.04	\$ 2,626
Non-Expansion	Northern/Winchester	EDCD Non-Dual	46,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	44,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	142,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	132,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	20,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	19,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	44,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	NH Dual	26,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Dual	30,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	15,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	61,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	42,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	19,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	18,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	39,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	NH Dual	16,799	\$ -	\$ -	\$ 0.68	\$ 11,489	\$ 0.68	\$ 11,489
Non-Expansion	Southwest	EDCD Dual	14,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	EDCD Non-Dual	4,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	57,614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	41,051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	102,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	16,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	15,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	COMM TPL/Non-TPL 45+	35,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	EDCD TPL/Non-TPL	907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	34,814	\$ 2.02	\$ 70,345	\$ 0.01	\$ 256	\$ 2.03	\$ 70,601
Non-Expansion	Tidewater	EDCD Dual	58,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	EDCD Non-Dual	36,933	\$ 0.08	\$ 2,990	\$ -	\$ -	\$ 0.08	\$ 2,990
Non-Expansion	Tidewater	COMM Dual < 65	97,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	COMM Dual 65+	88,799	\$ -	\$ -	\$ 0.63	\$ 56,209	\$ 0.63	\$ 56,209
Non-Expansion	Tidewater	COMM Non-Dual > 1	241,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	36,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	34,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Tidewater	COMM TPL/Non-TPL 45+	85,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Tidewater	EDCD TPL/Non-TPL	6,296	\$ 0.08	\$ 510	\$ -	\$ -	\$ 0.08	\$ 510
Non-Expansion	Statewide	NH Non-Dual	22,862	\$ 60.79	\$ 1,389,692	\$ 21.13	\$ 483,039	\$ 81.91	\$ 1,872,731
Non-Expansion	Statewide	DD Dual	103,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	DD Non-Dual	81,046	\$ 0.05	\$ 3,740	\$ -	\$ -	\$ 0.05	\$ 3,740
Non-Expansion	Statewide	TECH	3,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	COMM Non-Dual < 1	2,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	COMM TPL/Non-TPL 19 to 20	10,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	12,459	\$ 60.79	\$ 757,334	\$ 21.13	\$ 263,240	\$ 81.91	\$ 1,020,573
Expansion	Statewide	DD TPL/Non-TPL	3,043	\$ 0.05	\$ 140	\$ -	\$ -	\$ 0.05	\$ 140
Expansion	Statewide	TECH	93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick	461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	Maternity Kick	180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Statewide	Total	2,725,081	\$ 0.66	\$ 1,794,002	\$ 2.05	\$ 5,577,658	\$ 2.71	\$ 7,371,660
Expansion	Statewide	Total	676,764	\$ 1.12	\$ 759,849	\$ 0.39	\$ 264,323	\$ 1.51	\$ 1,024,172

Notes:
 1. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate									
Population	Region	Rate Cell	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	41,140	\$ 1.80	\$ 74,193	\$ -	\$ 148	\$ 1.81	\$ 74,341
Non-Expansion	Central Virginia	EDCD Dual	68,468	\$ 9.22	\$ 631,034	\$ 0.01	\$ 358	\$ 9.22	\$ 631,392
Non-Expansion	Central Virginia	EDCD Non-Dual	38,782	\$ 99.16	\$ 3,845,748	\$ 0.13	\$ 5,034	\$ 99.29	\$ 3,850,782
Non-Expansion	Central Virginia	COMM Dual < 65	105,080	\$ 6.16	\$ 647,282	\$ -	\$ 522	\$ 6.16	\$ 647,804
Non-Expansion	Central Virginia	COMM Dual 65+	100,665	\$ 3.93	\$ 395,295	\$ -	\$ 292	\$ 3.93	\$ 395,587
Non-Expansion	Central Virginia	COMM Non-Dual > 1	259,581	\$ 55.81	\$ 14,487,445	\$ 0.07	\$ 17,452	\$ 55.88	\$ 14,504,897
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	36,147	\$ 51.56	\$ 1,863,683	\$ 0.06	\$ 2,261	\$ 51.62	\$ 1,865,944
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	36,427	\$ 47.38	\$ 1,725,782	\$ -	\$ -	\$ 47.38	\$ 1,725,782
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	88,871	\$ 93.44	\$ 8,304,104	\$ 0.06	\$ 5,713	\$ 93.50	\$ 8,309,817
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,305	\$ 99.16	\$ 625,224	\$ 0.13	\$ 818	\$ 99.29	\$ 626,042
Non-Expansion	Charlottesville/Western	NH Dual	31,021	\$ 1.52	\$ 47,289	\$ 0.01	\$ 199	\$ 1.53	\$ 47,488
Non-Expansion	Charlottesville/Western	EDCD Dual	43,190	\$ 7.79	\$ 336,417	\$ 0.01	\$ 278	\$ 7.80	\$ 336,695
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	24,712	\$ 107.28	\$ 2,651,041	\$ 0.03	\$ 806	\$ 107.31	\$ 2,651,847
Non-Expansion	Charlottesville/Western	COMM Dual < 65	61,888	\$ 5.54	\$ 343,007	\$ -	\$ 121	\$ 5.54	\$ 343,127
Non-Expansion	Charlottesville/Western	COMM Dual 65+	52,945	\$ 3.86	\$ 204,255	\$ -	\$ 42	\$ 3.86	\$ 204,297
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	127,254	\$ 53.62	\$ 6,823,454	\$ 0.01	\$ 1,643	\$ 53.63	\$ 6,825,097
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	19,370	\$ 50.25	\$ 973,355	\$ -	\$ -	\$ 50.25	\$ 973,355
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	17,345	\$ 46.37	\$ 804,332	\$ 0.01	\$ 223	\$ 46.39	\$ 804,555
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	43,612	\$ 79.73	\$ 3,477,226	\$ -	\$ -	\$ 79.73	\$ 3,477,226
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,325	\$ 107.28	\$ 356,698	\$ 0.03	\$ 108	\$ 107.31	\$ 356,806
Non-Expansion	Northern/Winchester	NH Dual	29,059	\$ 0.79	\$ 22,962	\$ -	\$ -	\$ 0.79	\$ 22,962
Non-Expansion	Northern/Winchester	EDCD Dual	71,803	\$ 1.31	\$ 94,266	\$ -	\$ 88	\$ 1.31	\$ 94,334
Non-Expansion	Northern/Winchester	EDCD Non-Dual	46,819	\$ 16.62	\$ 778,280	\$ -	\$ 209	\$ 16.63	\$ 778,490
Non-Expansion	Northern/Winchester	COMM Dual < 65	44,804	\$ 1.55	\$ 69,520	\$ -	\$ -	\$ 1.55	\$ 69,520
Non-Expansion	Northern/Winchester	COMM Dual 65+	142,039	\$ 0.39	\$ 55,943	\$ -	\$ 54	\$ 0.39	\$ 55,997
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	132,577	\$ 13.64	\$ 1,808,428	\$ -	\$ 367	\$ 13.64	\$ 1,808,795
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	20,101	\$ 19.77	\$ 397,470	\$ -	\$ -	\$ 19.77	\$ 397,470
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	19,445	\$ 12.61	\$ 245,166	\$ -	\$ -	\$ 12.61	\$ 245,166
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	44,993	\$ 27.79	\$ 1,250,306	\$ -	\$ -	\$ 27.79	\$ 1,250,306
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,698	\$ 16.62	\$ 61,472	\$ -	\$ 17	\$ 16.63	\$ 61,489
Non-Expansion	Roanoke/Alleghany	NH Dual	26,152	\$ 0.10	\$ 2,557	\$ -	\$ -	\$ 0.10	\$ 2,557
Non-Expansion	Roanoke/Alleghany	EDCD Dual	30,409	\$ 1.47	\$ 44,571	\$ -	\$ 8	\$ 1.47	\$ 44,579
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	15,005	\$ 32.36	\$ 485,569	\$ -	\$ -	\$ 32.36	\$ 485,569
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	61,710	\$ 0.81	\$ 49,816	\$ -	\$ 165	\$ 0.81	\$ 49,982
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	42,227	\$ 0.51	\$ 21,518	\$ -	\$ 72	\$ 0.51	\$ 21,590
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,351	\$ 9.09	\$ 1,084,920	\$ 0.01	\$ 1,469	\$ 9.10	\$ 1,086,389
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	19,659	\$ 7.03	\$ 138,209	\$ 0.02	\$ 313	\$ 7.05	\$ 138,522
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	18,086	\$ 4.32	\$ 78,214	\$ 0.04	\$ 665	\$ 4.36	\$ 78,878
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	39,721	\$ 9.68	\$ 384,368	\$ 0.04	\$ 1,731	\$ 9.72	\$ 386,099
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,486	\$ 32.36	\$ 80,448	\$ -	\$ -	\$ 32.36	\$ 80,448
Non-Expansion	Southwest	NH Dual	16,799	\$ 0.03	\$ 459	\$ -	\$ -	\$ 0.03	\$ 459
Non-Expansion	Southwest	EDCD Dual	14,016	\$ 0.35	\$ 4,907	\$ -	\$ -	\$ 0.35	\$ 4,907
Non-Expansion	Southwest	EDCD Non-Dual	4,667	\$ 28.99	\$ 135,306	\$ -	\$ -	\$ 28.99	\$ 135,306
Non-Expansion	Southwest	COMM Dual < 65	57,614	\$ 0.69	\$ 39,992	\$ -	\$ -	\$ 0.69	\$ 39,992
Non-Expansion	Southwest	COMM Dual 65+	41,051	\$ 0.06	\$ 2,352	\$ -	\$ 14	\$ 0.06	\$ 2,366
Non-Expansion	Southwest	COMM Non-Dual > 1	102,556	\$ 7.28	\$ 746,768	\$ -	\$ -	\$ 7.28	\$ 746,768
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	16,461	\$ 3.17	\$ 52,215	\$ -	\$ -	\$ 3.17	\$ 52,215
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	15,755	\$ 1.80	\$ 28,316	\$ -	\$ -	\$ 1.80	\$ 28,316
Expansion	Southwest	COMM TPL/Non-TPL 45+	35,202	\$ 7.84	\$ 276,089	\$ -	\$ -	\$ 7.84	\$ 276,089
Expansion	Southwest	EDCD TPL/Non-TPL	907	\$ 28.99	\$ 26,296	\$ -	\$ -	\$ 28.99	\$ 26,296
Non-Expansion	Tidewater	NH Dual	34,814	\$ 0.11	\$ 3,848	\$ 0.12	\$ 4,045	\$ 0.23	\$ 7,893
Non-Expansion	Tidewater	EDCD Dual	58,909	\$ 0.33	\$ 19,643	\$ 0.70	\$ 41,525	\$ 1.04	\$ 61,167
Non-Expansion	Tidewater	EDCD Non-Dual	36,933	\$ 8.47	\$ 312,711	\$ 5.99	\$ 221,180	\$ 14.46	\$ 533,891
Non-Expansion	Tidewater	COMM Dual < 65	97,003	\$ 0.82	\$ 79,859	\$ 0.52	\$ 50,059	\$ 1.34	\$ 129,918
Non-Expansion	Tidewater	COMM Dual 65+	88,799	\$ 0.13	\$ 11,629	\$ 0.30	\$ 26,246	\$ 0.43	\$ 37,875
Non-Expansion	Tidewater	COMM Non-Dual > 1	241,914	\$ 5.06	\$ 1,224,594	\$ 3.12	\$ 755,279	\$ 8.18	\$ 1,979,873
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	36,392	\$ 7.19	\$ 261,490	\$ 3.87	\$ 140,997	\$ 11.06	\$ 402,487
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	34,133	\$ 8.35	\$ 285,163	\$ 3.06	\$ 104,535	\$ 11.42	\$ 389,698
Expansion	Tidewater	COMM TPL/Non-TPL 45+	85,486	\$ 11.53	\$ 985,883	\$ 4.42	\$ 377,773	\$ 15.95	\$ 1,363,656
Expansion	Tidewater	EDCD TPL/Non-TPL	6,296	\$ 8.47	\$ 53,308	\$ 5.99	\$ 37,705	\$ 14.46	\$ 91,013
Non-Expansion	Statewide	NH Non-Dual	22,862	\$ 67.44	\$ 1,541,764	\$ 1.23	\$ 28,030	\$ 68.66	\$ 1,569,793
Non-Expansion	Statewide	DD Dual	103,822	\$ 1.09	\$ 112,891	\$ 0.11	\$ 11,745	\$ 1.20	\$ 124,636
Non-Expansion	Statewide	DD Non-Dual	81,046	\$ 18.86	\$ 1,528,480	\$ 1.14	\$ 92,574	\$ 20.00	\$ 1,621,054
Non-Expansion	Statewide	TECH	3,461	\$ 69.17	\$ 239,412	\$ 2.12	\$ 7,341	\$ 71.30	\$ 246,753
Non-Expansion	Statewide	COMM Non-Dual < 1	2,134	\$ 83.24	\$ 177,628	\$ 0.05	\$ 101	\$ 83.28	\$ 177,729
Expansion	Statewide	COMM TPL/Non-TPL 19 to 20	10,946	\$ 15.33	\$ 167,818	\$ 1.23	\$ 13,491	\$ 16.56	\$ 181,309
Expansion	Statewide	NH TPL/Non-TPL	12,459	\$ 67.44	\$ 840,208	\$ 1.23	\$ 15,275	\$ 68.66	\$ 855,483
Expansion	Statewide	DD TPL/Non-TPL	3,043	\$ 18.86	\$ 57,389	\$ 1.14	\$ 3,476	\$ 20.00	\$ 60,865
Expansion	Statewide	TECH	93	\$ 69.17	\$ 6,433	\$ 2.12	\$ 197	\$ 71.30	\$ 6,630
Non-Expansion	Statewide	Maternity Kick	461	\$ 370.79	\$ 170,932	\$ 62.80	\$ 28,952	\$ 433.59	\$ 199,885
Expansion	Statewide	Maternity Kick	180	\$ 370.79	\$ 66,742	\$ 62.80	\$ 11,305	\$ 433.59	\$ 78,046
Non-Expansion	Statewide	Total	2,725,081	\$ 15.18	\$ 41,357,986	\$ 0.48	\$ 1,296,397	\$ 15.65	\$ 42,654,383
Expansion	Statewide	Total	676,764	\$ 35.28	\$ 23,873,387	\$ 1.06	\$ 716,602	\$ 36.33	\$ 24,589,989

Notes:
 1. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.

CCC Plus
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Directed Payment Estimates

Nursing Facility Value-Based Purchasing Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	41,140	\$ 266.15	\$ 10,949,587
Non-Expansion	Central Virginia	EDCD Dual	68,468	\$ 1.06	\$ 72,576
Non-Expansion	Central Virginia	EDCD Non-Dual	38,782	\$ 0.32	\$ 12,422
Non-Expansion	Central Virginia	COMM Dual < 65	105,080	\$ 0.33	\$ 34,298
Non-Expansion	Central Virginia	COMM Dual 65+	100,665	\$ 2.70	\$ 271,943
Non-Expansion	Central Virginia	COMM Non-Dual > 1	259,581	\$ 0.16	\$ 41,545
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	36,147	\$ 0.03	\$ 1,083
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	36,427	\$ 0.09	\$ 3,125
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	88,871	\$ 0.22	\$ 19,718
Expansion	Central Virginia	EDCD TPL/Non-TPL	6,305	\$ 0.32	\$ 2,019
Non-Expansion	Charlottesville/Western	NH Dual	31,021	\$ 270.51	\$ 8,391,544
Non-Expansion	Charlottesville/Western	EDCD Dual	43,190	\$ 1.57	\$ 67,630
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	24,712	\$ 0.36	\$ 8,911
Non-Expansion	Charlottesville/Western	COMM Dual < 65	61,888	\$ 0.39	\$ 23,876
Non-Expansion	Charlottesville/Western	COMM Dual 65+	52,945	\$ 3.36	\$ 178,065
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	127,254	\$ 0.23	\$ 29,789
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	19,370	\$ 0.01	\$ 265
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	17,345	\$ 0.03	\$ 557
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	43,612	\$ 0.18	\$ 8,003
Expansion	Charlottesville/Western	EDCD TPL/Non-TPL	3,325	\$ 0.36	\$ 1,199
Non-Expansion	Northern/Winchester	NH Dual	29,059	\$ 270.79	\$ 7,868,750
Non-Expansion	Northern/Winchester	EDCD Dual	71,803	\$ 0.86	\$ 61,982
Non-Expansion	Northern/Winchester	EDCD Non-Dual	46,819	\$ 0.18	\$ 8,242
Non-Expansion	Northern/Winchester	COMM Dual < 65	44,804	\$ 0.52	\$ 23,155
Non-Expansion	Northern/Winchester	COMM Dual 65+	142,039	\$ 1.12	\$ 158,927
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	132,577	\$ 0.24	\$ 31,340
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	20,101	\$ -	\$ -
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	19,445	\$ -	\$ -
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	44,993	\$ 0.32	\$ 14,250
Expansion	Northern/Winchester	EDCD TPL/Non-TPL	3,698	\$ 0.18	\$ 651
Non-Expansion	Roanoke/Alleghany	NH Dual	26,152	\$ 266.16	\$ 6,960,621
Non-Expansion	Roanoke/Alleghany	EDCD Dual	30,409	\$ 1.21	\$ 36,646
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	15,005	\$ 0.27	\$ 4,092
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	61,710	\$ 0.56	\$ 34,298
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	42,227	\$ 3.61	\$ 152,527
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	119,351	\$ 0.16	\$ 19,299
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	19,659	\$ -	\$ 59
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	18,086	\$ 0.01	\$ 150
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	39,721	\$ 0.28	\$ 10,958
Expansion	Roanoke/Alleghany	EDCD TPL/Non-TPL	2,486	\$ 0.27	\$ 678
Non-Expansion	Southwest	NH Dual	16,799	\$ 267.70	\$ 4,497,167
Non-Expansion	Southwest	EDCD Dual	14,016	\$ 1.49	\$ 20,934
Non-Expansion	Southwest	EDCD Non-Dual	4,667	\$ 0.45	\$ 2,102
Non-Expansion	Southwest	COMM Dual < 65	57,614	\$ 0.24	\$ 13,841
Non-Expansion	Southwest	COMM Dual 65+	41,051	\$ 1.99	\$ 81,790
Non-Expansion	Southwest	COMM Non-Dual > 1	102,556	\$ 0.17	\$ 17,053
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	16,461	\$ 0.02	\$ 359
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	15,755	\$ 0.02	\$ 251
Expansion	Southwest	COMM TPL/Non-TPL 45+	35,202	\$ 0.08	\$ 2,688
Expansion	Southwest	EDCD TPL/Non-TPL	907	\$ 0.45	\$ 409
Non-Expansion	Tidewater	NH Dual	34,814	\$ 267.96	\$ 9,328,656
Non-Expansion	Tidewater	EDCD Dual	58,909	\$ 1.06	\$ 62,331
Non-Expansion	Tidewater	EDCD Non-Dual	36,933	\$ 0.46	\$ 16,833
Non-Expansion	Tidewater	COMM Dual < 65	97,003	\$ 0.49	\$ 47,114
Non-Expansion	Tidewater	COMM Dual 65+	88,799	\$ 2.77	\$ 246,389
Non-Expansion	Tidewater	COMM Non-Dual > 1	241,914	\$ 0.20	\$ 47,448
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	36,392	\$ 0.07	\$ 2,620
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	34,133	\$ 0.02	\$ 730
Expansion	Tidewater	COMM TPL/Non-TPL 45+	85,486	\$ 0.25	\$ 21,774
Expansion	Tidewater	EDCD TPL/Non-TPL	6,296	\$ 0.46	\$ 2,870
Non-Expansion	Statewide	NH Non-Dual	22,862	\$ 265.49	\$ 6,069,547
Non-Expansion	Statewide	DD Dual	103,822	\$ 0.10	\$ 10,690
Non-Expansion	Statewide	DD Non-Dual	81,046	\$ 0.06	\$ 4,581
Non-Expansion	Statewide	TECH	3,461	\$ 0.12	\$ 426
Non-Expansion	Statewide	COMM Non-Dual < 1	2,134	\$ -	\$ -
Expansion	Statewide	COMM TPL/Non-TPL 19 to 20	10,946	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	12,459	\$ 265.49	\$ 3,307,694
Expansion	Statewide	DD TPL/Non-TPL	3,043	\$ 0.06	\$ 172
Expansion	Statewide	TECH	93	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick	461	\$ -	\$ -
Expansion	Statewide	Maternity Kick	180	\$ -	\$ -
Non-Expansion	Statewide	Total	2,725,081	\$ 20.52	\$ 55,908,970
Expansion	Statewide	Total	676,764	\$ 5.03	\$ 3,402,280

Notes:
 1. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 2. Maternity Kick deliveries are not included in the Total Projected Member Months.



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