

# Mercer Caveats

## Commonwealth of Virginia

March 20, 2023

This report includes exhibits that cover the rate development process for the FY2023 capitation rates.

This report is prepared on behalf of the Commonwealth of Virginia, and is intended to be relied upon by DMAS. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

The suppliers of data are solely responsible for its validity and completeness. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit it. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events, and actual experience will vary from estimates.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

CCC Plus  
 FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
 NH/EDCD Mix Exhibit

Plan Name	Region	Population	Dual Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (January 2023 Snapshot)			Actual Enrollment Mix (January 2023 Snapshot)			MCO Payment			
				Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
				A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1 -
Aetna	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	521	894	1,415	36.82%	63.18%	15.91%	\$ 5,219.97	\$ (11.12)	\$ 5,241.50	\$ 5,175.98
Aetna	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	819	1,895	2,714	30.18%	69.82%	30.52%	\$ 4,934.22	\$ (206.87)	\$ 4,955.75	\$ 4,893.80
Aetna	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	438	449	887	49.38%	50.62%	9.98%	\$ 5,760.25	\$ 529.16	\$ 5,781.78	\$ 5,709.51
Optima	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	400	603	1,003	39.88%	60.12%	11.28%	\$ 5,351.62	\$ 120.53	\$ 5,373.15	\$ 5,305.99
United	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	582	752	1,334	43.63%	56.37%	15.00%	\$ 5,512.83	\$ 281.75	\$ 5,534.36	\$ 5,465.18
VA Premier	Central Virginia	Non-Expansion	Dual	\$ 7,937.68	\$ 3,636.15	\$ 5,252.62	37.58%	62.42%	537	1,002	1,539	34.89%	65.11%	17.31%	\$ 5,137.08	\$ (94.01)	\$ 5,158.61	\$ 5,094.13
Aetna	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	107	478	585	18.29%	81.71%	15.96%	\$ 6,869.05	\$ 352.57	\$ 6,965.73	\$ 6,878.66
Aetna	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	122	1,342	1,464	8.33%	91.67%	38.94%	\$ 6,214.70	\$ (301.78)	\$ 6,311.38	\$ 6,232.48
Molina	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	56	133	189	29.63%	70.37%	5.03%	\$ 7,614.21	\$ 1,097.73	\$ 7,710.89	\$ 7,614.50
Optima	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	83	602	685	12.12%	87.88%	16.22%	\$ 6,463.33	\$ (53.15)	\$ 6,560.01	\$ 6,478.01
United	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	37	153	190	19.47%	80.53%	5.05%	\$ 6,946.80	\$ 430.32	\$ 7,045.48	\$ 6,955.43
VA Premier	Central Virginia	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,667.07	\$ 6,613.16	14.40%	85.60%	81	566	647	12.52%	87.48%	17.21%	\$ 6,489.79	\$ (26.69)	\$ 6,586.46	\$ 6,504.13
<b>Total</b>	<b>Central Virginia</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ 7,937.68</b>	<b>\$ 3,636.15</b>	<b>\$ 5,252.62</b>	<b>37.58%</b>	<b>62.42%</b>	<b>3,297</b>	<b>5,595</b>	<b>8,892</b>	<b>37.08%</b>	<b>62.92%</b>	<b>100.00%</b>	<b>\$ 5,231.09</b>	<b>\$ -</b>	<b>\$ 5,262.62</b>	<b>\$ 5,186.96</b>
<b>Total</b>	<b>Central Virginia</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ 12,238.68</b>	<b>\$ 5,667.07</b>	<b>\$ 6,613.16</b>	<b>14.40%</b>	<b>85.60%</b>	<b>486</b>	<b>3,274</b>	<b>3,760</b>	<b>12.93%</b>	<b>87.07%</b>	<b>100.00%</b>	<b>\$ 6,516.48</b>	<b>\$ -</b>	<b>\$ 6,613.16</b>	<b>\$ 6,530.49</b>
Aetna	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	421	599	1,020	41.27%	58.73%	16.90%	\$ 5,033.97	\$ (19.59)	\$ 5,040.23	\$ 4,977.22
Aetna	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	535	872	1,407	38.02%	61.98%	23.31%	\$ 4,884.12	\$ (169.34)	\$ 4,890.48	\$ 4,829.35
Molina	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	344	286	630	54.60%	45.40%	10.44%	\$ 5,647.94	\$ 594.48	\$ 5,654.30	\$ 5,583.62
Optima	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	385	598	983	39.17%	60.83%	16.29%	\$ 4,936.72	\$ (116.74)	\$ 4,943.08	\$ 4,861.29
United	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	423	433	856	49.42%	50.58%	14.18%	\$ 5,408.96	\$ 355.49	\$ 5,415.31	\$ 5,347.62
VA Premier	Charlottesville/Western	Non-Expansion	Dual	\$ 7,739.44	\$ 3,132.29	\$ 5,059.82	41.84%	58.16%	409	731	1,140	35.86%	64.12%	18.89%	\$ 4,785.21	\$ (268.26)	\$ 4,791.56	\$ 4,731.67
Aetna	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	29	231	260	11.15%	88.85%	11.02%	\$ 5,625.64	\$ 104.81	\$ 5,714.24	\$ 5,642.82
Aetna	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	32	388	420	7.62%	92.38%	17.80%	\$ 5,362.54	\$ (158.30)	\$ 5,451.14	\$ 5,383.00
Molina	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	21	73	94	22.34%	77.66%	3.98%	\$ 6,458.29	\$ 937.45	\$ 6,546.89	\$ 6,465.05
Optima	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	63	647	710	8.87%	91.13%	30.08%	\$ 5,455.89	\$ (64.94)	\$ 5,544.49	\$ 5,475.19
United	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	20	86	106	18.87%	81.13%	4.49%	\$ 6,199.82	\$ 678.99	\$ 6,288.42	\$ 6,209.82
VA Premier	Charlottesville/Western	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 4,795.43	\$ 5,609.44	10.94%	89.06%	65	705	770	8.44%	91.56%	32.63%	\$ 5,423.78	\$ (97.08)	\$ 5,512.36	\$ 5,443.46
<b>Total</b>	<b>Charlottesville/Western</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ 7,739.44</b>	<b>\$ 3,132.29</b>	<b>\$ 5,059.82</b>	<b>41.84%</b>	<b>58.16%</b>	<b>2,517</b>	<b>3,519</b>	<b>6,036</b>	<b>41.70%</b>	<b>58.30%</b>	<b>100.00%</b>	<b>\$ 5,053.46</b>	<b>\$ -</b>	<b>\$ 5,059.82</b>	<b>\$ 4,996.57</b>
<b>Total</b>	<b>Charlottesville/Western</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ 12,238.68</b>	<b>\$ 4,795.43</b>	<b>\$ 5,609.44</b>	<b>10.94%</b>	<b>89.06%</b>	<b>230</b>	<b>2,130</b>	<b>2,360</b>	<b>9.75%</b>	<b>90.25%</b>	<b>100.00%</b>	<b>\$ 5,520.83</b>	<b>\$ -</b>	<b>\$ 5,609.44</b>	<b>\$ 5,539.32</b>
Aetna	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	383	1,031	1,414	27.09%	72.91%	15.95%	\$ 6,546.72	\$ 34.31	\$ 6,641.52	\$ 6,558.50
Aetna	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	537	3,140	3,677	14.60%	85.40%	41.47%	\$ 6,076.45	\$ (435.90)	\$ 6,111.25	\$ 6,094.11
Molina	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	304	295	599	50.75%	49.25%	6.76%	\$ 7,438.32	\$ 925.90	\$ 7,533.12	\$ 7,438.96
Optima	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	286	416	702	40.74%	59.26%	7.92%	\$ 7,061.16	\$ 548.75	\$ 7,155.97	\$ 7,066.52
United	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	521	1,134	1,655	31.48%	68.52%	18.66%	\$ 6,712.27	\$ 199.86	\$ 6,807.07	\$ 6,721.98
VA Premier	Northern/Winchester	Non-Expansion	Dual	\$ 9,293.80	\$ 5,526.22	\$ 6,607.22	28.69%	71.31%	290	530	820	35.37%	64.63%	9.25%	\$ 6,858.66	\$ 349.25	\$ 6,953.46	\$ 6,866.54
Aetna	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	36	464	500	7.20%	92.80%	10.93%	\$ 6,332.74	\$ 88.03	\$ 6,389.79	\$ 6,309.91
Aetna	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	92	2,622	2,714	3.39%	96.61%	59.35%	\$ 6,090.26	\$ (154.45)	\$ 6,147.30	\$ 6,070.46
Molina	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	26	142	168	15.48%	84.52%	3.67%	\$ 6,859.45	\$ 614.74	\$ 6,916.50	\$ 6,830.04
Optima	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	26	290	316	11.50%	88.50%	4.94%	\$ 6,606.69	\$ 361.97	\$ 6,663.73	\$ 6,580.43
United	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	54	499	553	9.76%	90.24%	12.09%	\$ 6,495.98	\$ 251.27	\$ 6,553.02	\$ 6,471.11
VA Premier	Northern/Winchester	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,874.53	\$ 6,301.75	6.71%	93.29%	32	380	412	7.77%	92.23%	9.01%	\$ 6,368.83	\$ 124.12	\$ 6,425.87	\$ 6,345.55
<b>Total</b>	<b>Northern/Winchester</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ 9,293.80</b>	<b>\$ 5,526.22</b>	<b>\$ 6,607.22</b>	<b>28.69%</b>	<b>71.31%</b>	<b>2,321</b>	<b>6,546</b>	<b>8,867</b>	<b>26.18%</b>	<b>73.82%</b>	<b>100.00%</b>	<b>\$ 6,812.41</b>	<b>\$ -</b>	<b>\$ 6,807.22</b>	<b>\$ 6,524.63</b>
<b>Total</b>	<b>Northern/Winchester</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ 12,238.68</b>	<b>\$ 5,874.53</b>	<b>\$ 6,301.75</b>	<b>6.71%</b>	<b>93.29%</b>	<b>266</b>	<b>4,307</b>	<b>4,573</b>	<b>5.82%</b>	<b>94.18%</b>	<b>100.00%</b>	<b>\$ 6,244.71</b>	<b>\$ -</b>	<b>\$ 6,301.75</b>	<b>\$ 6,222.98</b>

CCC Plus  
 FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
 NH/EDCD Mix Exhibit

Plan Name	Region	Population	Dual Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (January 2023 Snapshot)			Actual Enrollment Mix (January 2023 Snapshot)			MCO Payment			
				Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
				A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * (1 -
Aetna	Roanoke/Aleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	349	535	884	39.48%	60.52%	19.06%	\$ 5,108.87	\$ (333.88)	\$ 5,118.85	\$ 5,054.86
Anthem	Roanoke/Aleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	434	598	1,032	42.05%	57.95%	22.25%	\$ 5,238.34	\$ (204.41)	\$ 5,248.32	\$ 5,182.72
Molina	Roanoke/Aleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	292	176	468	62.39%	37.61%	10.09%	\$ 6,291.13	\$ 818.39	\$ 6,271.11	\$ 6,192.72
Optima	Roanoke/Aleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	250	218	468	53.42%	46.58%	10.09%	\$ 5,809.84	\$ 367.09	\$ 5,819.82	\$ 5,747.07
United	Roanoke/Aleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	461	453	914	50.44%	49.56%	19.71%	\$ 5,659.92	\$ 217.17	\$ 5,669.90	\$ 5,599.03
VA Premier	Roanoke/Aleghany	Non-Expansion	Dual	\$ 8,152.29	\$ 3,123.54	\$ 5,452.73	46.32%	53.68%	353	519	872	40.48%	59.52%	16.80%	\$ 5,159.26	\$ (263.48)	\$ 5,169.24	\$ 5,104.62
Aetna	Roanoke/Aleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	30	235	265	11.32%	88.68%	16.93%	\$ 5,893.41	\$ (113.53)	\$ 6,015.71	\$ 5,940.51
Anthem	Roanoke/Aleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	32	194	226	14.16%	85.84%	14.44%	\$ 6,096.52	\$ 89.58	\$ 6,218.81	\$ 6,141.08
Molina	Roanoke/Aleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	18	57	75	24.00%	76.00%	4.79%	\$ 6,800.65	\$ 793.71	\$ 6,922.95	\$ 6,836.41
Optima	Roanoke/Aleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	30	158	188	15.96%	84.04%	12.01%	\$ 6,225.18	\$ 216.24	\$ 6,347.48	\$ 6,268.13
United	Roanoke/Aleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	30	87	117	25.64%	74.36%	7.48%	\$ 6,918.07	\$ 911.13	\$ 7,040.37	\$ 6,952.36
VA Premier	Roanoke/Aleghany	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,083.37	\$ 6,129.23	14.62%	85.38%	62	632	694	8.93%	91.07%	44.35%	\$ 5,722.61	\$ (284.33)	\$ 5,844.91	\$ 5,771.85
<b>Total</b>	<b>Roanoke/Aleghany</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ 8,152.29</b>	<b>\$ 3,123.54</b>	<b>\$ 5,452.73</b>	<b>46.32%</b>	<b>53.68%</b>	<b>2,139</b>	<b>2,499</b>	<b>4,638</b>	<b>46.12%</b>	<b>53.88%</b>	<b>100.00%</b>	<b>\$ 5,442.75</b>	<b>\$ -</b>	<b>\$ 5,452.73</b>	<b>\$ 5,384.57</b>
<b>Total</b>	<b>Roanoke/Aleghany</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ 12,238.68</b>	<b>\$ 5,083.37</b>	<b>\$ 6,129.23</b>	<b>14.62%</b>	<b>85.38%</b>	<b>202</b>	<b>1,363</b>	<b>1,565</b>	<b>12.91%</b>	<b>87.09%</b>	<b>100.00%</b>	<b>\$ 6,006.93</b>	<b>\$ -</b>	<b>\$ 6,129.23</b>	<b>\$ 6,052.62</b>
Aetna	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	194	230	424	45.73%	54.27%	17.41%	\$ 4,857.97	\$ (395.53)	\$ 4,901.72	\$ 4,840.45
Anthem	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	211	181	392	53.83%	46.17%	16.10%	\$ 5,234.89	\$ (17.91)	\$ 5,279.34	\$ 5,213.35
Molina	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	175	148	323	54.18%	45.82%	13.26%	\$ 5,251.41	\$ (1.40)	\$ 5,295.86	\$ 5,229.66
Optima	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	175	128	303	57.76%	42.24%	12.44%	\$ 5,418.71	\$ 165.91	\$ 5,463.16	\$ 5,394.87
United	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	309	221	530	58.30%	41.70%	21.77%	\$ 5,444.26	\$ 191.45	\$ 5,488.71	\$ 5,420.10
VA Premier	Southwest	Non-Expansion	Dual	\$ 7,395.00	\$ 2,716.76	\$ 5,297.26	55.16%	44.84%	256	207	463	55.29%	44.71%	19.01%	\$ 5,303.43	\$ 50.62	\$ 5,347.88	\$ 5,281.03
Aetna	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	24	78	102	23.53%	76.47%	18.25%	\$ 7,061.99	\$ (102.58)	\$ 7,494.02	\$ 7,400.34
Anthem	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	25	77	102	24.51%	75.49%	18.25%	\$ 7,128.35	\$ (36.21)	\$ 7,560.39	\$ 7,465.88
Molina	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	12	8	20	60.00%	40.00%	3.58%	\$ 9,530.87	\$ 2,366.31	\$ 9,962.90	\$ 9,838.37
Optima	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	14	53	67	20.90%	79.10%	11.99%	\$ 6,883.68	\$ (280.88)	\$ 7,315.72	\$ 7,224.27
United	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	18	29	47	38.30%	61.70%	8.41%	\$ 8,061.74	\$ 897.18	\$ 8,493.77	\$ 8,387.60
VA Premier	Southwest	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,469.16	\$ 7,596.60	31.43%	68.57%	47	174	221	21.27%	78.73%	39.53%	\$ 6,908.83	\$ (255.74)	\$ 7,340.88	\$ 7,249.10
<b>Total</b>	<b>Southwest</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ 7,395.00</b>	<b>\$ 2,716.76</b>	<b>\$ 5,297.26</b>	<b>55.16%</b>	<b>44.84%</b>	<b>1,320</b>	<b>1,115</b>	<b>2,435</b>	<b>54.21%</b>	<b>45.79%</b>	<b>100.00%</b>	<b>\$ 5,252.81</b>	<b>\$ -</b>	<b>\$ 5,297.26</b>	<b>\$ 5,231.04</b>
<b>Total</b>	<b>Southwest</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ 12,238.68</b>	<b>\$ 5,469.16</b>	<b>\$ 7,596.60</b>	<b>31.43%</b>	<b>68.57%</b>	<b>140</b>	<b>419</b>	<b>559</b>	<b>28.04%</b>	<b>71.96%</b>	<b>100.00%</b>	<b>\$ 7,164.57</b>	<b>\$ -</b>	<b>\$ 7,596.60</b>	<b>\$ 7,501.64</b>
Aetna	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	458	536	994	46.08%	53.92%	12.69%	\$ 5,755.38	\$ 382.93	\$ 5,800.24	\$ 5,727.74
Anthem	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	752	1,987	2,739	27.46%	72.54%	34.97%	\$ 5,017.71	\$ (354.74)	\$ 5,062.57	\$ 4,999.29
Molina	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	356	289	645	55.19%	44.81%	8.23%	\$ 6,116.57	\$ 744.12	\$ 6,161.43	\$ 6,084.41
Optima	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	434	1,085	1,519	28.57%	71.43%	19.39%	\$ 5,061.92	\$ (310.53)	\$ 5,108.78	\$ 5,042.95
United	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	466	574	1,040	44.81%	55.19%	13.28%	\$ 5,705.12	\$ 332.67	\$ 5,749.98	\$ 5,678.11
VA Premier	Tidewater	Non-Expansion	Dual	\$ 7,891.56	\$ 3,930.07	\$ 5,417.31	37.54%	62.46%	385	510	895	43.08%	56.92%	11.44%	\$ 5,636.69	\$ 264.24	\$ 5,681.55	\$ 5,610.53
Aetna	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	60	195	255	23.53%	76.47%	6.94%	\$ 7,208.40	\$ 758.20	\$ 7,325.48	\$ 7,233.91
Anthem	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	99	1,231	1,330	7.44%	92.56%	36.20%	\$ 6,150.26	\$ (299.94)	\$ 6,267.34	\$ 6,189.00
Molina	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	57	134	191	29.84%	70.16%	5.20%	\$ 7,623.70	\$ 1,173.50	\$ 7,740.78	\$ 7,644.02
Optima	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	114	1,262	1,376	8.28%	91.72%	37.45%	\$ 6,205.60	\$ (244.60)	\$ 6,322.68	\$ 6,243.65
United	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	44	100	144	30.56%	69.44%	3.92%	\$ 7,670.58	\$ 1,220.38	\$ 7,787.66	\$ 7,690.31
VA Premier	Tidewater	Non-Expansion	Non-Dual	\$ 12,238.68	\$ 5,660.62	\$ 6,567.28	13.78%	86.22%	67	311	378	17.72%	82.28%	10.29%	\$ 6,826.57	\$ 376.37	\$ 6,943.65	\$ 6,856.85
<b>Total</b>	<b>Tidewater</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ 7,891.56</b>	<b>\$ 3,930.07</b>	<b>\$ 5,417.31</b>	<b>37.54%</b>	<b>62.46%</b>	<b>2,852</b>	<b>4,981</b>	<b>7,833</b>	<b>36.41%</b>	<b>63.59%</b>	<b>100.00%</b>	<b>\$ 5,372.45</b>	<b>\$ -</b>	<b>\$ 5,417.31</b>	<b>\$ 5,349.59</b>
<b>Total</b>	<b>Tidewater</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ 12,238.68</b>	<b>\$ 5,660.62</b>	<b>\$ 6,567.28</b>	<b>13.78%</b>	<b>86.22%</b>	<b>441</b>	<b>3,233</b>	<b>3,674</b>	<b>12.00%</b>	<b>88.00%</b>	<b>100.00%</b>	<b>\$ 6,450.29</b>	<b>\$ -</b>	<b>\$ 6,567.28</b>	<b>\$ 6,485.19</b>
<b>Total</b>	<b>Statewide</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>38.48%</b>	<b>61.52%</b>	<b>14,446</b>	<b>24,255</b>	<b>38,701</b>	<b>37.33%</b>	<b>62.67%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>Statewide</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>12.35%</b>	<b>87.65%</b>	<b>1,765</b>	<b>14,726</b>	<b>16,491</b>	<b>10.70%</b>	<b>89.30%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note:  
 1. The January 2023 enrollment snapshot reflects the Non-Expansion Non-Dual population for the TPL population and the Expansion Non-TPL population for the Non-TPL population.

FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
NH/EDCD Mix Exhibit

Plan Name	Region	Population	Dual Status	Plan Name	Region	Population	TPL Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (January 2023 Snapshot)			Actual Enrollment Mix (January 2023 Snapshot)			MCO Payment			
								Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
								A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * I - 1
Aetna	Central Virginia	Non-Expansion	Dual	Aetna	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	61	141	202	30.20%	69.80%	69.80%	\$ 7,651.56	\$ (171.91)	\$ 8,081.68	\$ 7,980.66
Anthem	Central Virginia	Non-Expansion	Dual	Anthem	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	70	233	303	23.10%	76.90%	27.77%	\$ 7,185.26	\$ (638.21)	\$ 7,615.38	\$ 7,520.18
Molina	Central Virginia	Non-Expansion	Dual	Molina	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	61	71	132	46.21%	53.79%	12.10%	\$ 8,703.95	\$ 890.46	\$ 9,134.06	\$ 9,019.89
Optima	Central Virginia	Non-Expansion	Dual	Optima	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	58	107	165	35.15%	64.85%	15.12%	\$ 7,977.09	\$ 153.62	\$ 8,407.20	\$ 8,302.11
United	Central Virginia	Non-Expansion	Dual	United	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	48	71	119	40.34%	59.66%	10.91%	\$ 8,317.80	\$ 494.33	\$ 8,747.92	\$ 8,638.57
VA Premier	Central Virginia	Non-Expansion	Dual	VA Premier	Central Virginia	Expansion	TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	60	110	170	35.29%	64.71%	15.58%	\$ 7,986.46	\$ 162.99	\$ 8,416.57	\$ 8,311.37
Aetna	Central Virginia	Non-Expansion	Non-Dual	Aetna	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	61	141	202	30.20%	69.80%	69.80%	\$ 7,651.56	\$ (171.91)	\$ 8,081.68	\$ 7,980.66
Anthem	Central Virginia	Non-Expansion	Non-Dual	Anthem	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	70	233	303	23.10%	76.90%	27.77%	\$ 7,185.26	\$ (638.21)	\$ 7,615.38	\$ 7,520.18
Molina	Central Virginia	Non-Expansion	Non-Dual	Molina	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	61	71	132	46.21%	53.79%	12.10%	\$ 8,703.95	\$ 890.46	\$ 9,134.06	\$ 9,019.89
Optima	Central Virginia	Non-Expansion	Non-Dual	Optima	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	58	107	165	35.15%	64.85%	15.12%	\$ 7,977.09	\$ 153.62	\$ 8,407.20	\$ 8,302.11
United	Central Virginia	Non-Expansion	Non-Dual	United	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	48	71	119	40.34%	59.66%	10.91%	\$ 8,317.80	\$ 494.33	\$ 8,747.92	\$ 8,638.57
VA Premier	Central Virginia	Non-Expansion	Non-Dual	VA Premier	Central Virginia	Expansion	Non-TPL	\$ 12,238.68	\$ 5,667.07	\$ 8,253.59	39.36%	60.64%	60	110	170	35.29%	64.71%	15.58%	\$ 7,986.46	\$ 162.99	\$ 8,416.57	\$ 8,311.37
<b>Total</b>	<b>Central Virginia</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>Central Virginia</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,667.07</b>	<b>\$ 8,253.59</b>	<b>39.36%</b>	<b>60.64%</b>	<b>358</b>	<b>733</b>	<b>1,091</b>	<b>32.81%</b>	<b>67.19%</b>	<b>100.00%</b>	<b>\$ 7,823.47</b>	<b>\$ -</b>	<b>\$ 8,253.59</b>	<b>\$ 8,150.42</b>
<b>Total</b>	<b>Central Virginia</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>Central Virginia</b>	<b>Expansion</b>	<b>Non-TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,667.07</b>	<b>\$ 8,253.59</b>	<b>39.36%</b>	<b>60.64%</b>	<b>358</b>	<b>733</b>	<b>1,091</b>	<b>32.81%</b>	<b>67.19%</b>	<b>100.00%</b>	<b>\$ 7,823.47</b>	<b>\$ -</b>	<b>\$ 8,253.59</b>	<b>\$ 8,150.42</b>
Aetna	Charlottesville/Western	Non-Expansion	Dual	Aetna	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	27	64	91	29.67%	70.33%	16.46%	\$ 7,003.87	\$ 95.25	\$ 7,296.01	\$ 7,204.81
Anthem	Charlottesville/Western	Non-Expansion	Dual	Anthem	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	25	80	105	23.81%	76.19%	18.99%	\$ 6,567.63	\$ (340.98)	\$ 6,859.78	\$ 6,774.03
Molina	Charlottesville/Western	Non-Expansion	Dual	Molina	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	17	35	52	32.69%	67.31%	9.40%	\$ 7,228.80	\$ 320.19	\$ 7,520.94	\$ 7,426.93
Optima	Charlottesville/Western	Non-Expansion	Dual	Optima	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	31	100	131	23.66%	76.34%	23.69%	\$ 6,556.81	\$ (351.80)	\$ 6,848.95	\$ 6,763.34
United	Charlottesville/Western	Non-Expansion	Dual	United	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	27	29	56	48.21%	51.79%	10.13%	\$ 8,384.14	\$ 1,475.53	\$ 8,676.28	\$ 8,567.83
VA Premier	Charlottesville/Western	Non-Expansion	Dual	VA Premier	Charlottesville/Western	Expansion	TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	30	88	118	25.42%	74.58%	21.34%	\$ 6,687.78	\$ (220.83)	\$ 6,979.93	\$ 6,892.68
Aetna	Charlottesville/Western	Non-Expansion	Non-Dual	Aetna	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	27	64	91	29.67%	70.33%	16.46%	\$ 7,003.87	\$ 95.25	\$ 7,296.01	\$ 7,204.81
Anthem	Charlottesville/Western	Non-Expansion	Non-Dual	Anthem	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	25	80	105	23.81%	76.19%	18.99%	\$ 6,567.63	\$ (340.98)	\$ 6,859.78	\$ 6,774.03
Molina	Charlottesville/Western	Non-Expansion	Non-Dual	Molina	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	17	35	52	32.69%	67.31%	9.40%	\$ 7,228.80	\$ 320.19	\$ 7,520.94	\$ 7,426.93
Optima	Charlottesville/Western	Non-Expansion	Non-Dual	Optima	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	31	100	131	23.66%	76.34%	23.69%	\$ 6,556.81	\$ (351.80)	\$ 6,848.95	\$ 6,763.34
United	Charlottesville/Western	Non-Expansion	Non-Dual	United	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	27	29	56	48.21%	51.79%	10.13%	\$ 8,384.14	\$ 1,475.53	\$ 8,676.28	\$ 8,567.83
VA Premier	Charlottesville/Western	Non-Expansion	Non-Dual	VA Premier	Charlottesville/Western	Expansion	Non-TPL	\$ 12,238.68	\$ 4,795.43	\$ 7,200.76	32.32%	67.68%	30	88	118	25.42%	74.58%	21.34%	\$ 6,687.78	\$ (220.83)	\$ 6,979.93	\$ 6,892.68
<b>Total</b>	<b>Charlottesville/Western</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>Charlottesville/Western</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 4,795.43</b>	<b>\$ 7,200.76</b>	<b>32.32%</b>	<b>67.68%</b>	<b>157</b>	<b>396</b>	<b>553</b>	<b>28.39%</b>	<b>71.61%</b>	<b>100.00%</b>	<b>\$ 6,908.62</b>	<b>\$ -</b>	<b>\$ 7,200.76</b>	<b>\$ 7,110.75</b>
<b>Total</b>	<b>Charlottesville/Western</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>Charlottesville/Western</b>	<b>Expansion</b>	<b>Non-TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 4,795.43</b>	<b>\$ 7,200.76</b>	<b>32.32%</b>	<b>67.68%</b>	<b>157</b>	<b>396</b>	<b>553</b>	<b>28.39%</b>	<b>71.61%</b>	<b>100.00%</b>	<b>\$ 6,908.62</b>	<b>\$ -</b>	<b>\$ 7,200.76</b>	<b>\$ 7,110.75</b>
Aetna	NorthernWinchester	Non-Expansion	Dual	Aetna	NorthernWinchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	49	68	117	41.88%	58.12%	16.57%	\$ 8,539.86	\$ 583.01	\$ 9,043.39	\$ 8,930.35
Anthem	NorthernWinchester	Non-Expansion	Dual	Anthem	NorthernWinchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	57	237	294	19.39%	80.61%	41.64%	\$ 7,108.39	\$ (848.46)	\$ 7,611.93	\$ 7,516.78
Molina	NorthernWinchester	Non-Expansion	Dual	Molina	NorthernWinchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	31	27	58	53.45%	46.55%	8.22%	\$ 9,276.06	\$ 1,319.21	\$ 9,779.59	\$ 9,657.35
Optima	NorthernWinchester	Non-Expansion	Dual	Optima	NorthernWinchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	27	39	66	40.91%	59.09%	9.35%	\$ 8,478.04	\$ 521.20	\$ 8,981.58	\$ 8,869.31
United	NorthernWinchester	Non-Expansion	Dual	United	NorthernWinchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	47	58	105	44.76%	55.24%	14.87%	\$ 8,723.24	\$ 766.39	\$ 9,226.78	\$ 9,111.44
VA Premier	NorthernWinchester	Non-Expansion	Dual	VA Premier	NorthernWinchester	Expansion	TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	29	46	75	30.30%	69.70%	9.35%	\$ 7,803.06	\$ (153.79)	\$ 8,306.59	\$ 8,202.76
Aetna	NorthernWinchester	Non-Expansion	Non-Dual	Aetna	NorthernWinchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	49	68	117	41.88%	58.12%	16.57%	\$ 8,539.86	\$ 583.01	\$ 9,043.39	\$ 8,930.35
Anthem	NorthernWinchester	Non-Expansion	Non-Dual	Anthem	NorthernWinchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	57	237	294	19.39%	80.61%	41.64%	\$ 7,108.39	\$ (848.46)	\$ 7,611.93	\$ 7,516.78
Molina	NorthernWinchester	Non-Expansion	Non-Dual	Molina	NorthernWinchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	31	27	58	53.45%	46.55%	8.22%	\$ 9,276.06	\$ 1,319.21	\$ 9,779.59	\$ 9,657.35
Optima	NorthernWinchester	Non-Expansion	Non-Dual	Optima	NorthernWinchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	27	39	66	40.91%	59.09%	9.35%	\$ 8,478.04	\$ 521.20	\$ 8,981.58	\$ 8,869.31
United	NorthernWinchester	Non-Expansion	Non-Dual	United	NorthernWinchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	47	58	105	44.76%	55.24%	14.87%	\$ 8,723.24	\$ 766.39	\$ 9,226.78	\$ 9,111.44
VA Premier	NorthernWinchester	Non-Expansion	Non-Dual	VA Premier	NorthernWinchester	Expansion	Non-TPL	\$ 12,238.68	\$ 5,874.53	\$ 8,460.38	40.63%	59.37%	29	46	75	30.30%	69.70%	9.35%	\$ 7,803.06	\$ (153.79)	\$ 8,306.59	\$ 8,202.76
<b>Total</b>	<b>NorthernWinchester</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>NorthernWinchester</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,874.53</b>	<b>\$ 8,460.38</b>	<b>40.63%</b>	<b>59.37%</b>	<b>231</b>	<b>475</b>	<b>706</b>	<b>32.72%</b>	<b>67.28%</b>	<b>100.00%</b>	<b>\$ 7,956.85</b>	<b>\$ -</b>	<b>\$ 8,460.38</b>	<b>\$ 8,354.63</b>
<b>Total</b>	<b>NorthernWinchester</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>NorthernWinchester</b>	<b>Expansion</b>	<b>Non-TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,874.53</b>	<b>\$ 8,460.38</b>	<b>40.63%</b>	<b>59.37%</b>	<b>231</b>	<b>475</b>	<b>706</b>	<b>32.72%</b>	<b>67.28%</b>	<b>100.00%</b>	<b>\$ 7,956.85</b>	<b>\$ -</b>	<b>\$ 8,460.38</b>	<b>\$ 8,354.63</b>

FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
NH/EDCD Mix Exhibit

Plan Name	Region	Population	Dual Status	Plan Name	Region	Population	TPL Status	FY2023 Base Rate			Base Rate Mix Assumption		Actual Enrollment (January 2023 Snapshot)			Actual Enrollment Mix (January 2023 Snapshot)			MCO Payment			
								Nursing Home	EDCD	Blended Rate	Nursing Home	EDCD	Nursing Home	EDCD	Total	Nursing Home Mix	EDCD Mix	MCO Mix	Actual Blended Rate	MCO Adjustment	Final Blended Rate	Final Blended Rate w/ Quality Withhold
								A	B	C = A * D + B * E	D	E	F	G	H	I = F / H	J = G / H	K = H / Total H	L = A * I + B * J	M = L - Total L	N = C + M	O = N * I
Aetna	Roanoke/Alleghany	Non-Expansion	Dual	Aetna	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	21	58	79	26.58%	73.42%	18.54%	\$ 6,985.42	\$ (197.52)	\$ 7,172.33	\$ 7,082.67
Anthem	Roanoke/Alleghany	Non-Expansion	Dual	Anthem	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	22	63	85	25.88%	74.12%	19.95%	\$ 6,935.34	\$ (247.60)	\$ 7,122.24	\$ 7,033.22
Molina	Roanoke/Alleghany	Non-Expansion	Dual	Molina	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	19	28	47	40.43%	59.57%	11.03%	\$ 7,975.95	\$ 793.01	\$ 8,162.85	\$ 8,060.82
Optima	Roanoke/Alleghany	Non-Expansion	Dual	Optima	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	12	39	51	23.53%	76.47%	11.97%	\$ 6,766.98	\$ (415.96)	\$ 6,953.88	\$ 6,866.96
United	Roanoke/Alleghany	Non-Expansion	Dual	United	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	26	25	51	50.98%	49.02%	11.97%	\$ 8,731.18	\$ 1,548.24	\$ 8,918.09	\$ 8,906.61
VA Premier	Roanoke/Alleghany	Non-Expansion	Dual	VA Premier	Roanoke/Alleghany	Expansion	TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	25	88	113	22.12%	77.88%	26.53%	\$ 6,666.41	\$ (516.53)	\$ 7,172.33	\$ 7,082.67
Aetna	Roanoke/Alleghany	Non-Expansion	Non-Dual	Aetna	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	21	58	79	26.58%	73.42%	18.54%	\$ 6,985.42	\$ (197.52)	\$ 7,172.33	\$ 7,082.67
Anthem	Roanoke/Alleghany	Non-Expansion	Non-Dual	Anthem	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	22	63	85	25.88%	74.12%	19.95%	\$ 6,935.34	\$ (247.60)	\$ 7,122.24	\$ 7,033.22
Molina	Roanoke/Alleghany	Non-Expansion	Non-Dual	Molina	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	19	28	47	40.43%	59.57%	11.03%	\$ 7,975.95	\$ 793.01	\$ 8,162.85	\$ 8,060.82
Optima	Roanoke/Alleghany	Non-Expansion	Non-Dual	Optima	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	12	39	51	23.53%	76.47%	11.97%	\$ 6,766.98	\$ (415.96)	\$ 6,953.88	\$ 6,866.96
United	Roanoke/Alleghany	Non-Expansion	Non-Dual	United	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	26	25	51	50.98%	49.02%	11.97%	\$ 8,731.18	\$ 1,548.24	\$ 8,918.09	\$ 8,906.61
VA Premier	Roanoke/Alleghany	Non-Expansion	Non-Dual	VA Premier	Roanoke/Alleghany	Expansion	Non-TPL	\$ 12,238.68	\$ 5,083.37	\$ 7,369.84	31.95%	68.05%	25	88	113	22.12%	77.88%	26.53%	\$ 6,666.41	\$ (516.53)	\$ 7,172.33	\$ 7,082.67
<b>Total</b>	<b>Roanoke/Alleghany</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>Roanoke/Alleghany</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,083.37</b>	<b>\$ 7,369.84</b>	<b>31.95%</b>	<b>68.05%</b>	<b>125</b>	<b>301</b>	<b>426</b>	<b>29.34%</b>	<b>70.66%</b>	<b>100.00%</b>	<b>\$ 7,182.94</b>	<b>\$ -</b>	<b>\$ 7,369.84</b>	<b>\$ 7,277.72</b>
<b>Total</b>	<b>Roanoke/Alleghany</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>Roanoke/Alleghany</b>	<b>Expansion</b>	<b>Non-TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,083.37</b>	<b>\$ 7,369.84</b>	<b>31.95%</b>	<b>68.05%</b>	<b>125</b>	<b>301</b>	<b>426</b>	<b>29.34%</b>	<b>70.66%</b>	<b>100.00%</b>	<b>\$ 7,182.94</b>	<b>\$ -</b>	<b>\$ 7,369.84</b>	<b>\$ 7,277.72</b>
Aetna	Southwest	Non-Expansion	Dual	Aetna	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	10	22	32	31.25%	68.75%	20.13%	\$ 7,584.63	\$ (651.94)	\$ 7,261.77	\$ 7,171.00
Anthem	Southwest	Non-Expansion	Dual	Anthem	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	14	13	27	51.85%	48.15%	16.98%	\$ 8,979.28	\$ 742.71	\$ 8,656.42	\$ 8,548.21
Molina	Southwest	Non-Expansion	Dual	Molina	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	10	9	19	52.63%	47.37%	11.95%	\$ 9,032.06	\$ 795.49	\$ 8,709.20	\$ 8,600.33
Optima	Southwest	Non-Expansion	Dual	Optima	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	5	11	16	31.25%	68.75%	10.06%	\$ 7,584.63	\$ (651.94)	\$ 7,261.77	\$ 7,171.00
United	Southwest	Non-Expansion	Dual	United	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	12	14	26	46.15%	53.85%	16.35%	\$ 8,593.55	\$ 356.98	\$ 8,270.69	\$ 8,167.30
VA Premier	Southwest	Non-Expansion	Dual	VA Premier	Southwest	Expansion	TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	14	25	39	35.90%	64.10%	24.53%	\$ 7,899.24	\$ (337.33)	\$ 7,576.38	\$ 7,481.67
Aetna	Southwest	Non-Expansion	Non-Dual	Aetna	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	10	22	32	31.25%	68.75%	20.13%	\$ 7,584.63	\$ (651.94)	\$ 7,261.77	\$ 7,171.00
Anthem	Southwest	Non-Expansion	Non-Dual	Anthem	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	14	13	27	51.85%	48.15%	16.98%	\$ 8,979.28	\$ 742.71	\$ 8,656.42	\$ 8,548.21
Molina	Southwest	Non-Expansion	Non-Dual	Molina	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	10	9	19	52.63%	47.37%	11.95%	\$ 9,032.06	\$ 795.49	\$ 8,709.20	\$ 8,600.33
Optima	Southwest	Non-Expansion	Non-Dual	Optima	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	5	11	16	31.25%	68.75%	10.06%	\$ 7,584.63	\$ (651.94)	\$ 7,261.77	\$ 7,171.00
United	Southwest	Non-Expansion	Non-Dual	United	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	12	14	26	46.15%	53.85%	16.35%	\$ 8,593.55	\$ 356.98	\$ 8,270.69	\$ 8,167.30
VA Premier	Southwest	Non-Expansion	Non-Dual	VA Premier	Southwest	Expansion	Non-TPL	\$ 12,238.68	\$ 5,469.16	\$ 7,913.71	36.11%	63.89%	14	25	39	35.90%	64.10%	24.53%	\$ 7,899.24	\$ (337.33)	\$ 7,576.38	\$ 7,481.67
<b>Total</b>	<b>Southwest</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>Southwest</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,469.16</b>	<b>\$ 7,913.71</b>	<b>36.11%</b>	<b>63.89%</b>	<b>65</b>	<b>94</b>	<b>159</b>	<b>40.88%</b>	<b>59.12%</b>	<b>100.00%</b>	<b>\$ 8,236.57</b>	<b>\$ -</b>	<b>\$ 7,913.71</b>	<b>\$ 7,814.79</b>
<b>Total</b>	<b>Southwest</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>Southwest</b>	<b>Expansion</b>	<b>Non-TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,469.16</b>	<b>\$ 7,913.71</b>	<b>36.11%</b>	<b>63.89%</b>	<b>65</b>	<b>94</b>	<b>159</b>	<b>40.88%</b>	<b>59.12%</b>	<b>100.00%</b>	<b>\$ 8,236.57</b>	<b>\$ -</b>	<b>\$ 7,913.71</b>	<b>\$ 7,814.79</b>
Aetna	Tidewater	Non-Expansion	Dual	Aetna	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	58	91	149	38.93%	61.07%	12.60%	\$ 8,221.21	\$ 380.88	\$ 8,553.12	\$ 8,446.20
Anthem	Tidewater	Non-Expansion	Dual	Anthem	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	86	265	351	24.50%	75.50%	29.67%	\$ 7,272.34	\$ (567.99)	\$ 7,604.25	\$ 7,509.19
Molina	Tidewater	Non-Expansion	Dual	Molina	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	50	55	105	47.62%	52.38%	8.88%	\$ 8,793.03	\$ 952.70	\$ 9,124.94	\$ 9,010.88
Optima	Tidewater	Non-Expansion	Dual	Optima	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	12	268	380	23.43%	76.57%	29.59%	\$ 7,201.76	\$ (638.57)	\$ 7,533.67	\$ 7,439.50
United	Tidewater	Non-Expansion	Dual	United	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	50	34	84	59.52%	40.48%	7.10%	\$ 9,576.13	\$ 1,735.80	\$ 9,908.04	\$ 9,784.19
VA Premier	Tidewater	Non-Expansion	Dual	VA Premier	Tidewater	Expansion	TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	66	78	144	45.83%	54.17%	12.17%	\$ 8,675.56	\$ 835.23	\$ 9,007.47	\$ 8,894.88
Aetna	Tidewater	Non-Expansion	Non-Dual	Aetna	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	58	91	149	38.93%	61.07%	12.60%	\$ 8,221.21	\$ 380.88	\$ 8,553.12	\$ 8,446.20
Anthem	Tidewater	Non-Expansion	Non-Dual	Anthem	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	86	265	351	24.50%	75.50%	29.67%	\$ 7,272.34	\$ (567.99)	\$ 7,604.25	\$ 7,509.19
Molina	Tidewater	Non-Expansion	Non-Dual	Molina	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	50	55	105	47.62%	52.38%	8.88%	\$ 8,793.03	\$ 952.70	\$ 9,124.94	\$ 9,010.88
Optima	Tidewater	Non-Expansion	Non-Dual	Optima	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	12	268	380	23.43%	76.57%	29.59%	\$ 7,201.76	\$ (638.57)	\$ 7,533.67	\$ 7,439.50
United	Tidewater	Non-Expansion	Non-Dual	United	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	50	34	84	59.52%	40.48%	7.10%	\$ 9,576.13	\$ 1,735.80	\$ 9,908.04	\$ 9,784.19
VA Premier	Tidewater	Non-Expansion	Non-Dual	VA Premier	Tidewater	Expansion	Non-TPL	\$ 12,238.68	\$ 5,660.62	\$ 8,172.24	38.18%	61.82%	66	78	144	45.83%	54.17%	12.17%	\$ 8,675.56	\$ 835.23	\$ 9,007.47	\$ 8,894.88
<b>Total</b>	<b>Tidewater</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>Tidewater</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,660.62</b>	<b>\$ 8,172.24</b>	<b>38.18%</b>	<b>61.82%</b>	<b>392</b>	<b>791</b>	<b>1,183</b>	<b>33.14%</b>	<b>66.86%</b>	<b>100.00%</b>	<b>\$ 7,840.33</b>	<b>\$ -</b>	<b>\$ 8,172.24</b>	<b>\$ 8,070.09</b>
<b>Total</b>	<b>Tidewater</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>Tidewater</b>	<b>Expansion</b>	<b>Non-TPL</b>	<b>\$ 12,238.68</b>	<b>\$ 5,660.62</b>	<b>\$ 8,172.24</b>	<b>38.18%</b>	<b>61.82%</b>	<b>392</b>	<b>791</b>	<b>1,183</b>	<b>33.14%</b>	<b>66.86%</b>	<b>100.00%</b>	<b>\$ 7,840.33</b>	<b>\$ -</b>	<b>\$ 8,172.24</b>	<b>\$ 8,070.09</b>
<b>Total</b>	<b>Statewide</b>	<b>Non-Expansion</b>	<b>Dual</b>	<b>Total</b>	<b>Statewide</b>	<b>Expansion</b>	<b>TPL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>37.43%</b>	<b>62.57%</b>	<b>1,328</b>	<b>2,790</b>	<b>4,118</b>	<b>32.25%</b>	<b>67.75%</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,172.24</b>	<b>\$ 8,070.09</b>
<b>Total</b>	<b>Statewide</b>	<b>Non-Expansion</b>	<b>Non-Dual</b>	<b>Total</b>	<b>Statewide</b>																	

FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)

Behavioral Health Risk Adjusted Rate Summary

Application Period:	January 1, 2023 to June 30, 2023
Contract Period:	July 1, 2022 to June 30, 2023

MCO	Rate Cell	Region	Unadjusted Rate1 (A)	BH Projected Medical PMPM2 (B)	Non BH PMPM (C) = (A) - (B)	BH RAR Factor3 (D)	Risk Adjusted BH PMPM (E) = (B) * (D)	Final Rate w/o Quality Withhold (F) = (C) + (E)	1.25% Quality Withhold (G) = -0.0125 * (F)	Final Rate (H) = (F) + (G)
Aetna	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.0539	\$ 427.96	\$ 782.62	\$ (9.78)	\$ 772.83
Aetna	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	1.0687	\$ 280.61	\$ 607.28	\$ (7.59)	\$ 599.69
Aetna	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0845	\$ 172.69	\$ 474.30	\$ (5.93)	\$ 468.37
Aetna	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.1882	\$ 404.01	\$ 713.98	\$ (8.92)	\$ 705.06
Aetna	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.9770	\$ 111.12	\$ 355.16	\$ (4.44)	\$ 350.72
Aetna	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.0620	\$ 298.86	\$ 609.92	\$ (7.62)	\$ 602.30
Aetna	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	1.1074	\$ 91.30	\$ 464.60	\$ (5.81)	\$ 458.79
Aetna	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	0.9685	\$ 52.96	\$ 432.53	\$ (5.41)	\$ 427.12
Aetna	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	0.9906	\$ 9.92	\$ 266.07	\$ (3.33)	\$ 262.75
Aetna	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.1637	\$ 88.72	\$ 495.32	\$ (6.19)	\$ 489.13
Aetna	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.1633	\$ 44.83	\$ 338.52	\$ (4.23)	\$ 334.29
Aetna	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	1.0057	\$ 56.67	\$ 408.85	\$ (5.11)	\$ 403.74
Anthem	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	0.9715	\$ 394.51	\$ 749.16	\$ (9.36)	\$ 739.80
Anthem	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	1.1559	\$ 303.49	\$ 630.16	\$ (7.88)	\$ 622.29
Anthem	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	0.9929	\$ 158.10	\$ 459.71	\$ (5.75)	\$ 453.96
Anthem	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	0.8014	\$ 272.47	\$ 582.45	\$ (7.28)	\$ 575.17
Anthem	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.9621	\$ 109.41	\$ 353.46	\$ (4.42)	\$ 349.04
Anthem	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	0.8577	\$ 241.38	\$ 552.44	\$ (6.91)	\$ 545.53
Anthem	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	0.9825	\$ 81.00	\$ 454.30	\$ (5.68)	\$ 448.62
Anthem	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	1.1484	\$ 62.79	\$ 442.37	\$ (5.53)	\$ 436.84
Anthem	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	1.0562	\$ 10.58	\$ 266.73	\$ (3.33)	\$ 263.40
Anthem	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	0.7542	\$ 57.50	\$ 464.10	\$ (5.80)	\$ 458.30
Anthem	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	0.7004	\$ 26.99	\$ 320.68	\$ (4.01)	\$ 316.67
Anthem	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.9301	\$ 52.41	\$ 404.59	\$ (5.06)	\$ 399.53
Molina	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.1471	\$ 465.81	\$ 820.46	\$ (10.26)	\$ 810.20
Molina	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.9243	\$ 242.67	\$ 569.34	\$ (7.12)	\$ 562.23
Molina	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0000	\$ 159.23	\$ 460.84	\$ (5.76)	\$ 455.08
Molina	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.0000	\$ 340.00	\$ 649.98	\$ (8.12)	\$ 641.85
Molina	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.8649	\$ 98.36	\$ 342.41	\$ (4.28)	\$ 338.13
Molina	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.2174	\$ 342.58	\$ 653.64	\$ (8.17)	\$ 645.47
Molina	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	1.2451	\$ 102.65	\$ 475.95	\$ (5.95)	\$ 470.00
Molina	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	0.7310	\$ 39.97	\$ 419.54	\$ (5.24)	\$ 414.30
Molina	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	1.3571	\$ 13.59	\$ 269.74	\$ (3.37)	\$ 266.37
Molina	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.0000	\$ 76.24	\$ 482.84	\$ (6.04)	\$ 476.80
Molina	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.0000	\$ 38.53	\$ 332.23	\$ (4.15)	\$ 328.07
Molina	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.9158	\$ 51.60	\$ 403.78	\$ (5.05)	\$ 398.74
Optima	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.0293	\$ 418.00	\$ 772.66	\$ (9.66)	\$ 763.00
Optima	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.9924	\$ 260.57	\$ 587.24	\$ (7.34)	\$ 579.90
Optima	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0000	\$ 159.23	\$ 460.84	\$ (5.76)	\$ 455.08
Optima	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.0000	\$ 340.00	\$ 649.98	\$ (8.12)	\$ 641.85
Optima	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	1.0000	\$ 113.73	\$ 357.77	\$ (4.47)	\$ 353.30
Optima	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.1169	\$ 314.29	\$ 625.35	\$ (7.82)	\$ 617.54
Optima	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	1.1655	\$ 96.09	\$ 469.39	\$ (5.87)	\$ 463.52
Optima	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	1.0131	\$ 55.40	\$ 434.97	\$ (5.84)	\$ 429.13
Optima	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	0.9456	\$ 9.47	\$ 265.62	\$ (3.32)	\$ 262.30
Optima	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.0000	\$ 76.24	\$ 482.84	\$ (6.04)	\$ 476.80
Optima	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.0000	\$ 38.53	\$ 332.23	\$ (4.15)	\$ 328.07
Optima	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	1.2803	\$ 72.14	\$ 424.32	\$ (5.30)	\$ 419.02
United	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	0.8783	\$ 356.66	\$ 711.31	\$ (8.89)	\$ 702.42
United	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.8085	\$ 212.29	\$ 538.96	\$ (6.74)	\$ 532.22
United	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	0.9476	\$ 150.90	\$ 452.51	\$ (5.66)	\$ 446.85
United	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	0.8791	\$ 298.90	\$ 608.87	\$ (7.61)	\$ 601.26
United	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	0.9673	\$ 110.01	\$ 354.05	\$ (4.43)	\$ 349.63
United	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	0.8971	\$ 252.44	\$ 563.50	\$ (7.04)	\$ 556.46
United	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	0.7365	\$ 60.72	\$ 434.02	\$ (5.43)	\$ 428.60
United	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	1.0289	\$ 56.26	\$ 435.83	\$ (5.45)	\$ 430.38
United	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	0.8246	\$ 8.26	\$ 264.41	\$ (3.31)	\$ 261.11
United	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	0.9712	\$ 74.05	\$ 480.64	\$ (6.01)	\$ 474.64
United	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	0.8023	\$ 30.91	\$ 324.61	\$ (4.06)	\$ 320.55
United	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	0.6091	\$ 34.32	\$ 386.50	\$ (4.83)	\$ 381.67
VA Premier	COMM Dual < 65	Central Virginia	\$ 760.74	\$ 406.09	\$ 354.65	1.0025	\$ 407.11	\$ 761.76	\$ (9.52)	\$ 752.24
VA Premier	COMM Dual < 65	Charlottesville/Western	\$ 589.23	\$ 262.56	\$ 326.67	0.9737	\$ 255.64	\$ 582.31	\$ (7.28)	\$ 575.03
VA Premier	COMM Dual < 65	Northern/Winchester	\$ 460.84	\$ 159.23	\$ 301.61	1.0000	\$ 159.23	\$ 460.84	\$ (5.76)	\$ 455.08
VA Premier	COMM Dual < 65	Roanoke/Alleghany	\$ 649.98	\$ 340.00	\$ 309.98	1.1255	\$ 382.68	\$ 692.66	\$ (8.66)	\$ 684.00
VA Premier	COMM Dual < 65	Southwest	\$ 357.77	\$ 113.73	\$ 244.05	1.1385	\$ 129.47	\$ 373.52	\$ (4.67)	\$ 368.85
VA Premier	COMM Dual < 65	Tidewater	\$ 592.47	\$ 281.41	\$ 311.06	1.0909	\$ 306.98	\$ 618.05	\$ (7.73)	\$ 610.32
VA Premier	COMM Dual 65+	Central Virginia	\$ 455.74	\$ 82.45	\$ 373.30	0.9813	\$ 80.90	\$ 454.20	\$ (5.68)	\$ 448.52
VA Premier	COMM Dual 65+	Charlottesville/Western	\$ 434.25	\$ 54.68	\$ 379.57	0.9924	\$ 54.27	\$ 433.84	\$ (5.42)	\$ 428.42
VA Premier	COMM Dual 65+	Northern/Winchester	\$ 266.17	\$ 10.01	\$ 256.16	1.0419	\$ 10.43	\$ 266.59	\$ (3.33)	\$ 263.26
VA Premier	COMM Dual 65+	Roanoke/Alleghany	\$ 482.84	\$ 76.24	\$ 406.60	1.1524	\$ 87.86	\$ 494.46	\$ (6.18)	\$ 488.28
VA Premier	COMM Dual 65+	Southwest	\$ 332.23	\$ 38.53	\$ 293.69	1.2437	\$ 47.92	\$ 341.61	\$ (4.27)	\$ 337.34
VA Premier	COMM Dual 65+	Tidewater	\$ 408.53	\$ 56.35	\$ 352.18	1.3482	\$ 75.97	\$ 428.15	\$ (5.35)	\$ 422.80

**Notes:**  
 1. Unadjusted Rate is the Base Capitation Rate provided in the FY2023 rate package.  
 2. BH Projected Medical PMPM is the sum of the Projected Medical Expense PMPMs of all applicable BH category of service lines subject to the BH risk adjustment process provided in the FY2023 rate package (ARTS, Case Management Services, Community Behavioral Health, and Early Intervention Services).  
 3. BH RAR Factor is the Credibility Adjusted Budget Neutral MCO Risk Score provided in the prevalence report.

FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Aetna				Anthem				Molina			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,241.50	N/A	\$ (65.52)	\$ 5,175.98	\$ 4,955.75	N/A	\$ (61.95)	\$ 4,893.80	\$ 5,781.78	N/A	\$ (72.27)	\$ 5,709.51
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,965.73	N/A	\$ (87.07)	\$ 6,878.66	\$ 6,311.38	N/A	\$ (78.89)	\$ 6,232.48	\$ 7,710.89	N/A	\$ (96.39)	\$ 7,614.50
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 760.74	1.0539	\$ (9.78)	\$ 772.83	\$ 760.74	0.9715	\$ (9.36)	\$ 739.80	\$ 760.74	1.1471	\$ (10.26)	\$ 810.20
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 455.74	1.1074	\$ (5.81)	\$ 458.79	\$ 455.74	0.9825	\$ (5.68)	\$ 448.62	\$ 455.74	1.2451	\$ (5.95)	\$ 470.00
Non-Expansion	Central Virginia	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,895.83	1.0126	\$ (24.00)	\$ 1,895.83	\$ 1,895.83	1.0260	\$ (24.31)	\$ 1,920.87	\$ 1,895.83	0.9447	\$ (22.39)	\$ 1,768.58
Non-Expansion	Central Virginia	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Central Virginia	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,081.68	N/A	\$ (101.02)	\$ 7,980.66	\$ 7,615.38	N/A	\$ (95.19)	\$ 7,520.18	\$ 9,134.06	N/A	\$ (114.18)	\$ 9,019.89
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,081.68	N/A	\$ (101.02)	\$ 7,980.66	\$ 7,615.38	N/A	\$ (95.19)	\$ 7,520.18	\$ 9,134.06	N/A	\$ (114.18)	\$ 9,019.89
Expansion	Central Virginia	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	\$ 1,627.82	0.9626	\$ (19.59)	\$ 1,547.34	\$ 1,627.82	1.0514	\$ (21.39)	\$ 1,690.11	\$ 1,627.82	0.9818	\$ (19.98)	\$ 1,578.27
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	\$ 1,554.86	0.9626	\$ (18.71)	\$ 1,477.98	\$ 1,554.86	1.0514	\$ (20.43)	\$ 1,614.36	\$ 1,554.86	0.9818	\$ (19.08)	\$ 1,507.53
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	\$ 2,200.41	0.9626	\$ (26.48)	\$ 2,091.61	\$ 2,200.41	1.0514	\$ (28.92)	\$ 2,284.61	\$ 2,200.41	0.9818	\$ (27.01)	\$ 2,133.42
Expansion	Central Virginia	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 5,040.23	N/A	\$ (63.00)	\$ 4,977.22	\$ 4,890.48	N/A	\$ (61.13)	\$ 4,829.35	\$ 5,654.30	N/A	\$ (70.68)	\$ 5,583.62
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,714.24	N/A	\$ (71.43)	\$ 5,642.82	\$ 5,451.14	N/A	\$ (68.14)	\$ 5,363.00	\$ 6,546.89	N/A	\$ (81.84)	\$ 6,465.05
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 589.23	1.0687	\$ (7.59)	\$ 599.69	\$ 589.23	1.1559	\$ (7.88)	\$ 622.29	\$ 589.23	0.9243	\$ (7.12)	\$ 562.23
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 434.25	0.9685	\$ (5.41)	\$ 427.12	\$ 434.25	1.1484	\$ (5.53)	\$ 436.84	\$ 434.25	0.7310	\$ (5.24)	\$ 414.30
Non-Expansion	Charlottesville/Western	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,711.95	1.0813	\$ (23.14)	\$ 1,827.97	\$ 1,711.95	1.0281	\$ (22.00)	\$ 1,738.05	\$ 1,711.95	1.0096	\$ (21.60)	\$ 1,706.77
Non-Expansion	Charlottesville/Western	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Charlottesville/Western	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 7,296.01	N/A	\$ (91.20)	\$ 7,204.81	\$ 6,859.78	N/A	\$ (85.75)	\$ 6,774.03	\$ 7,520.94	N/A	\$ (94.01)	\$ 7,426.93
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 7,296.01	N/A	\$ (91.20)	\$ 7,204.81	\$ 6,859.78	N/A	\$ (85.75)	\$ 6,774.03	\$ 7,520.94	N/A	\$ (94.01)	\$ 7,426.93
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	\$ 1,454.08	0.9905	\$ (18.00)	\$ 1,422.30	\$ 1,454.08	1.0860	\$ (19.74)	\$ 1,559.41	\$ 1,454.08	0.8538	\$ (15.52)	\$ 1,226.04
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	\$ 1,561.72	0.9905	\$ (19.34)	\$ 1,527.59	\$ 1,561.72	1.0860	\$ (21.20)	\$ 1,674.85	\$ 1,561.72	0.8538	\$ (16.67)	\$ 1,316.80
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	\$ 1,861.63	0.9905	\$ (23.05)	\$ 1,820.95	\$ 1,861.63	1.0860	\$ (25.27)	\$ 1,996.49	\$ 1,861.63	0.8538	\$ (19.87)	\$ 1,569.68
Expansion	Charlottesville/Western	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 6,641.52	N/A	\$ (83.02)	\$ 6,558.50	\$ 6,171.25	N/A	\$ (77.14)	\$ 6,094.11	\$ 7,533.12	N/A	\$ (94.16)	\$ 7,438.96
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,389.79	N/A	\$ (79.87)	\$ 6,309.91	\$ 6,147.30	N/A	\$ (76.84)	\$ 6,070.46	\$ 7,516.50	N/A	\$ (96.46)	\$ 7,430.04
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 460.84	1.0845	\$ (5.93)	\$ 468.37	\$ 460.84	0.9929	\$ (5.75)	\$ 453.96	\$ 460.84	1.0000	\$ (5.76)	\$ 455.08
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 266.17	0.9906	\$ (3.33)	\$ 262.75	\$ 266.17	1.0562	\$ (3.33)	\$ 263.40	\$ 266.17	1.3571	\$ (3.37)	\$ 266.37
Non-Expansion	Northern/Winchester	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,526.71	0.9006	\$ (17.19)	\$ 1,357.81	\$ 1,526.71	1.0394	\$ (19.84)	\$ 1,567.01	\$ 1,526.71	0.9351	\$ (17.85)	\$ 1,409.76
Non-Expansion	Northern/Winchester	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Northern/Winchester	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 9,043.39	N/A	\$ (113.04)	\$ 8,930.35	\$ 7,611.93	N/A	\$ (95.15)	\$ 7,516.78	\$ 9,779.59	N/A	\$ (122.24)	\$ 9,657.35
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 9,043.39	N/A	\$ (113.04)	\$ 8,930.35	\$ 7,611.93	N/A	\$ (95.15)	\$ 7,516.78	\$ 9,779.59	N/A	\$ (122.24)	\$ 9,657.35
Expansion	Northern/Winchester	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	\$ 1,445.39	0.9592	\$ (17.33)	\$ 1,369.02	\$ 1,445.39	1.0935	\$ (19.76)	\$ 1,560.74	\$ 1,445.39	0.8696	\$ (15.71)	\$ 1,241.21
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	\$ 1,442.30	0.9592	\$ (17.29)	\$ 1,366.09	\$ 1,442.30	1.0935	\$ (19.71)	\$ 1,557.40	\$ 1,442.30	0.8696	\$ (15.68)	\$ 1,238.56
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	\$ 1,869.80	0.9592	\$ (22.42)	\$ 1,771.01	\$ 1,869.80	1.0935	\$ (25.56)	\$ 2,019.02	\$ 1,869.80	0.8696	\$ (20.32)	\$ 1,605.67
Expansion	Northern/Winchester	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 5,373.15	N/A	\$ (67.16)	\$ 5,305.99	\$ 5,534.36	N/A	\$ (69.18)	\$ 5,465.18	\$ 5,158.61	N/A	\$ (64.48)	\$ 5,094.13
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,560.01	N/A	\$ (82.00)	\$ 6,478.01	\$ 7,043.48	N/A	\$ (88.04)	\$ 6,955.43	\$ 6,586.46	N/A	\$ (82.33)	\$ 6,504.13
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 760.74	1.0293	\$ (9.66)	\$ 763.00	\$ 760.74	0.8783	\$ (8.89)	\$ 702.42	\$ 760.74	1.0025	\$ (9.52)	\$ 752.24
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 455.74	1.1655	\$ (5.87)	\$ 463.52	\$ 455.74	0.7365	\$ (5.43)	\$ 428.60	\$ 455.74	0.9813	\$ (5.68)	\$ 448.52
Non-Expansion	Central Virginia	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,895.83	0.9967	\$ (23.62)	\$ 1,865.89	\$ 1,895.83	0.8811	\$ (20.88)	\$ 1,649.55	\$ 1,895.83	1.0428	\$ (24.71)	\$ 1,952.28
Non-Expansion	Central Virginia	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Central Virginia	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 8,407.20	N/A	\$ (105.09)	\$ 8,302.11	\$ 8,747.92	N/A	\$ (109.35)	\$ 8,638.57	\$ 8,416.57	N/A	\$ (105.21)	\$ 8,311.37
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 8,407.20	N/A	\$ (105.09)	\$ 8,302.11	\$ 8,747.92	N/A	\$ (109.35)	\$ 8,638.57	\$ 8,416.57	N/A	\$ (105.21)	\$ 8,311.37
Expansion	Central Virginia	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 F	\$ 1,627.82	0.9816	\$ (19.97)	\$ 1,577.91	\$ 1,627.82	0.9876	\$ (20.09)	\$ 1,587.50	\$ 1,627.82	0.9725	\$ (19.79)	\$ 1,563.23
Expansion	Central Virginia	COMM TPL/Non-TPL 21 to 44 M	\$ 1,554.86	0.9816	\$ (19.08)	\$ 1,507.18	\$ 1,554.86	0.9876	\$ (19.19)	\$ 1,516.35	\$ 1,554.86	0.9725	\$ (18.90)	\$ 1,493.16
Expansion	Central Virginia	COMM TPL/Non-TPL 45+	\$ 2,200.41	0.9816	\$ (27.00)	\$ 2,132.94	\$ 2,200.41	0.9876	\$ (27.16)	\$ 2,145.91	\$ 2,200.41	0.9725	\$ (26.75)	\$ 2,113.09
Expansion	Central Virginia	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Central Virginia	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Central Virginia	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 4,943.08	N/A	\$ (61.79)	\$ 4,881.29	\$ 5,415.31	N/A	\$ (67.69)	\$ 5,347.62	\$ 4,791.56	N/A	\$ (59.89)	\$ 4,731.67
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,544.49	N/A	\$ (69.31)	\$ 5,475.19	\$ 6,288.42	N/A	\$ (81.91)	\$ 6,209.82	\$ 5,512.36	N/A	\$ (68.90)	\$ 5,443.46
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 589.23	0.9924	\$ (7.34)	\$ 579.90	\$ 589.23	0.8085	\$ (6.74)	\$ 532.22	\$ 589.23	0.9737	\$ (7.28)	\$ 575.03
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 434.25	1.0131	\$ (5.44)	\$ 429.53	\$ 434.25	1.0289	\$ (5.45)	\$ 430.56	\$ 434.25	0.9924	\$ (5.42)	\$ 428.42
Non-Expansion	Charlottesville/Western	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,711.95	0.9201	\$ (19.69)	\$ 1,555.41	\$ 1,711.95	1.1074	\$ (23.70)	\$ 1,872.18	\$ 1,711.95	1.0098	\$ (21.61)	\$ 1,707.08
Non-Expansion	Charlottesville/Western	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Charlottesville/Western	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 6,848.95	N/A	\$ (85.61)	\$ 6,763.34	\$ 6,876.28	N/A	\$ (108.45)	\$ 8,567.83	\$ 6,979.93	N/A	\$ (87.25)	\$ 6,892.68
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 6,848.95	N/A	\$ (85.61)	\$ 6,763.34	\$ 6,876.28	N/A	\$ (108.45)	\$ 8,567.83	\$ 6,979.93	N/A	\$ (87.25)	\$ 6,892.68
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 F	\$ 1,454.08	0.9516	\$ (17.30)	\$ 1,366.41	\$ 1,454.08	1.0536	\$ (19.15)	\$ 1,512.82	\$ 1,454.08	1.0348	\$ (18.81)	\$ 1,485.92
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 21 to 44 M	\$ 1,561.72	0.9516	\$ (18.58)	\$ 1,467.56	\$ 1,561.72	1.0536	\$ (20.57)	\$ 1,624.81	\$ 1,561.72	1.0348	\$ (20.20)	\$ 1,595.91
Expansion	Charlottesville/Western	COMM TPL/Non-TPL 45+	\$ 1,861.63	0.9516	\$ (22.14)	\$ 1,749.39	\$ 1,861.63	1.0536	\$ (24.52)	\$ 1,936.84	\$ 1,861.63	1.0348	\$ (24.08)	\$ 1,902.39
Expansion	Charlottesville/Western	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Charlottesville/Western	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Charlottesville/Western	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 7,155.97	N/A	\$ (89.45)	\$ 7,066.52	\$ 6,807.07	N/A	\$ (85.09)	\$ 6,721.98	\$ 6,953.46	N/A	\$ (86.92)	\$ 6,866.54
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 6,663.73	N/A	\$ (83.30)	\$ 6,580.43	\$ 6,553.02	N/A	\$ (81.91)	\$ 6,471.11	\$ 6,425.87	N/A	\$ (80.32)	\$ 6,345.55
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 460.84	1.0000	\$ (5.76)	\$ 455.08	\$ 460.84	0.9476	\$ (5.66)	\$ 446.85	\$ 460.84	1.0000	\$ (5.76)	\$ 455.08
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 266.17	0.9456	\$ (3.32)	\$ 262.30	\$ 266.17	0.8246	\$ (3.31)	\$ 261.11	\$ 266.17	1.0419	\$ (3.33)	\$ 263.26
Non-Expansion	Northern/Winchester	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,526.71	0.9160	\$ (17.48)	\$ 1,380.97	\$ 1,526.71	0.9936	\$ (18.96)	\$ 1,497.91	\$ 1,526.71	1.0543	\$ (20.12)	\$ 1,589.45
Non-Expansion	Northern/Winchester	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Northern/Winchester	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 8,981.58	N/A	\$ (112.27)	\$ 8,869.31	\$ 9,226.78	N/A	\$ (115.33)	\$ 9,111.44	\$ 8,306.59	N/A	\$ (103.83)	\$ 8,202.76
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 8,981.58	N/A	\$ (112.27)	\$ 8,869.31	\$ 9,226.78	N/A	\$ (115.33)	\$ 9,111.44	\$ 8,306.59	N/A	\$ (103.83)	\$ 8,202.76
Expansion	Northern/Winchester	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 F	\$ 1,445.39	0.8090	\$ (14.62)	\$ 1,154.72	\$ 1,445.39	0.9905	\$ (17.90)	\$ 1,413.80	\$ 1,445.39	1.0341	\$ (18.68)	\$ 1,476.05
Expansion	Northern/Winchester	COMM TPL/Non-TPL 21 to 44 M	\$ 1,442.30	0.8090	\$ (14.59)	\$ 1,152.25	\$ 1,442.30	0.9905	\$ (17.86)	\$ 1,410.78	\$ 1,442.30	1.0341	\$ (18.64)	\$ 1,472.89
Expansion	Northern/Winchester	COMM TPL/Non-TPL 45+	\$ 1,869.80	0.8090	\$ (18.91)	\$ 1,493.78	\$ 1,869.80	0.9905	\$ (23.15)	\$ 1,828.94	\$ 1,869.80	1.0341	\$ (24.17)	\$ 1,909.46
Expansion	Northern/Winchester	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Northern/Winchester	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Northern/Winchester	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12



FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Aetna				Anthem				Molina			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Roanoke/Allegheny	Blended NH/EDCD Dual	\$ 5,118.85	N/A	\$ (63.99)	\$ 5,054.86	\$ 5,248.32	N/A	\$ (65.60)	\$ 5,182.72	\$ 6,271.11	N/A	\$ (78.39)	\$ 6,192.72
Non-Expansion	Roanoke/Allegheny	Blended NH/EDCD Non-Dual	\$ 6,015.71	N/A	\$ (75.20)	\$ 5,940.51	\$ 6,218.81	N/A	\$ (77.74)	\$ 6,141.08	\$ 6,922.95	N/A	\$ (86.54)	\$ 6,836.41
Non-Expansion	Roanoke/Allegheny	COMM Dual < 65	\$ 649.98	1.1882	\$ (8.92)	\$ 705.06	\$ 649.98	0.8014	\$ (7.28)	\$ 575.17	\$ 649.98	1.0000	\$ (8.12)	\$ 641.85
Non-Expansion	Roanoke/Allegheny	COMM Dual 65+	\$ 482.84	1.1637	\$ (6.19)	\$ 489.13	\$ 482.84	0.7542	\$ (5.80)	\$ 458.30	\$ 482.84	1.0000	\$ (6.04)	\$ 476.80
Non-Expansion	Roanoke/Allegheny	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Roanoke/Allegheny	COMM Non-Dual > 1	\$ 1,767.79	1.0368	\$ (22.91)	\$ 1,810.02	\$ 1,767.79	1.0650	\$ (23.53)	\$ 1,859.19	\$ 1,767.79	0.7292	\$ (16.11)	\$ 1,272.89
Non-Expansion	Roanoke/Allegheny	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Roanoke/Allegheny	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Roanoke/Allegheny	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Roanoke/Allegheny	Blended NH/EDCD TPL	\$ 7,172.33	N/A	\$ (89.65)	\$ 7,082.67	\$ 7,122.24	N/A	\$ (89.03)	\$ 7,033.22	\$ 8,162.85	N/A	\$ (102.04)	\$ 8,060.82
Expansion	Roanoke/Allegheny	Blended NH/EDCD Non-TPL	\$ 7,172.33	N/A	\$ (89.65)	\$ 7,082.67	\$ 7,122.24	N/A	\$ (89.03)	\$ 7,033.22	\$ 8,162.85	N/A	\$ (102.04)	\$ 8,060.82
Expansion	Roanoke/Allegheny	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Roanoke/Allegheny	COMM TPL/Non-TPL 21 to 44 F	\$ 1,664.19	0.9650	\$ (20.07)	\$ 1,585.85	\$ 1,664.19	1.0435	\$ (21.71)	\$ 1,714.92	\$ 1,664.19	0.9781	\$ (20.35)	\$ 1,607.39
Expansion	Roanoke/Allegheny	COMM TPL/Non-TPL 21 to 44 M	\$ 1,249.36	0.9650	\$ (15.07)	\$ 1,190.54	\$ 1,249.36	1.0435	\$ (16.30)	\$ 1,287.44	\$ 1,249.36	0.9781	\$ (15.27)	\$ 1,206.71
Expansion	Roanoke/Allegheny	COMM TPL/Non-TPL 45+	\$ 1,942.54	0.9650	\$ (23.43)	\$ 1,851.10	\$ 1,942.54	1.0435	\$ (25.34)	\$ 2,001.74	\$ 1,942.54	0.9781	\$ (23.75)	\$ 1,876.24
Expansion	Roanoke/Allegheny	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Roanoke/Allegheny	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Roanoke/Allegheny	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Roanoke/Allegheny	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 4,901.72	N/A	\$ (61.27)	\$ 4,840.45	\$ 5,279.34	N/A	\$ (65.99)	\$ 5,213.35	\$ 5,295.86	N/A	\$ (66.20)	\$ 5,229.66
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,497.02	N/A	\$ (93.68)	\$ 7,400.34	\$ 7,560.39	N/A	\$ (94.50)	\$ 7,465.88	\$ 9,962.90	N/A	\$ (124.54)	\$ 9,838.37
Non-Expansion	Southwest	COMM Dual < 65	\$ 357.77	0.9770	\$ (4.44)	\$ 350.72	\$ 357.77	0.9621	\$ (4.42)	\$ 349.04	\$ 357.77	0.8649	\$ (4.28)	\$ 338.13
Non-Expansion	Southwest	COMM Dual 65+	\$ 332.23	1.1633	\$ (4.23)	\$ 334.29	\$ 332.23	0.7004	\$ (4.01)	\$ 316.67	\$ 332.23	1.0000	\$ (4.15)	\$ 328.07
Non-Expansion	Southwest	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,572.23	0.9975	\$ (19.60)	\$ 1,548.65	\$ 1,572.23	0.9675	\$ (19.07)	\$ 1,502.05	\$ 1,572.23	1.0000	\$ (19.65)	\$ 1,552.58
Non-Expansion	Southwest	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Southwest	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Southwest	Blended NH/EDCD TPL	\$ 7,261.77	N/A	\$ (90.77)	\$ 7,171.00	\$ 8,656.42	N/A	\$ (108.21)	\$ 8,548.21	\$ 8,709.20	N/A	\$ (108.86)	\$ 8,600.33
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,261.77	N/A	\$ (90.77)	\$ 7,171.00	\$ 8,656.42	N/A	\$ (108.21)	\$ 8,548.21	\$ 8,709.20	N/A	\$ (108.86)	\$ 8,600.33
Expansion	Southwest	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	\$ 1,352.09	0.9485	\$ (16.03)	\$ 1,266.42	\$ 1,352.09	1.0805	\$ (18.26)	\$ 1,442.61	\$ 1,352.09	0.9395	\$ (15.88)	\$ 1,254.36
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	\$ 1,269.04	0.9485	\$ (15.05)	\$ 1,188.62	\$ 1,269.04	1.0805	\$ (17.14)	\$ 1,353.99	\$ 1,269.04	0.9395	\$ (14.90)	\$ 1,177.31
Expansion	Southwest	COMM TPL/Non-TPL 45+	\$ 1,608.18	0.9485	\$ (19.07)	\$ 1,506.27	\$ 1,608.18	1.0805	\$ (21.72)	\$ 1,715.83	\$ 1,608.18	0.9395	\$ (18.89)	\$ 1,491.93
Expansion	Southwest	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,800.24	N/A	\$ (72.50)	\$ 5,727.74	\$ 5,062.57	N/A	\$ (63.28)	\$ 4,999.29	\$ 6,161.43	N/A	\$ (77.02)	\$ 6,084.41
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 7,325.48	N/A	\$ (91.57)	\$ 7,233.91	\$ 6,267.34	N/A	\$ (78.34)	\$ 6,189.00	\$ 7,740.78	N/A	\$ (96.76)	\$ 7,644.02
Non-Expansion	Tidewater	COMM Dual < 65	\$ 592.47	1.0620	\$ (7.62)	\$ 602.30	\$ 592.47	0.8577	\$ (6.91)	\$ 545.53	\$ 592.47	1.2174	\$ (8.17)	\$ 645.47
Non-Expansion	Tidewater	COMM Dual 65+	\$ 408.53	1.0057	\$ (5.11)	\$ 403.74	\$ 408.53	0.9301	\$ (5.06)	\$ 399.53	\$ 408.53	0.9158	\$ (5.05)	\$ 398.74
Non-Expansion	Tidewater	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,693.10	0.9144	\$ (19.35)	\$ 1,528.83	\$ 1,693.10	1.0773	\$ (22.80)	\$ 1,801.16	\$ 1,693.10	0.7733	\$ (16.37)	\$ 1,292.94
Non-Expansion	Tidewater	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Tidewater	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 8,553.12	N/A	\$ (106.91)	\$ 8,446.20	\$ 7,604.25	N/A	\$ (95.05)	\$ 7,509.19	\$ 9,124.94	N/A	\$ (114.06)	\$ 9,010.88
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 8,553.12	N/A	\$ (106.91)	\$ 8,446.20	\$ 7,604.25	N/A	\$ (95.05)	\$ 7,509.19	\$ 9,124.94	N/A	\$ (114.06)	\$ 9,010.88
Expansion	Tidewater	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	\$ 1,484.48	0.8881	\$ (16.48)	\$ 1,301.91	\$ 1,484.48	1.0678	\$ (19.81)	\$ 1,565.25	\$ 1,484.48	0.8982	\$ (16.67)	\$ 1,316.64
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	\$ 1,260.76	0.8881	\$ (14.00)	\$ 1,105.71	\$ 1,260.76	1.0678	\$ (16.83)	\$ 1,329.36	\$ 1,260.76	0.8982	\$ (14.15)	\$ 1,118.22
Expansion	Tidewater	COMM TPL/Non-TPL 45+	\$ 1,961.44	0.8881	\$ (21.77)	\$ 1,720.22	\$ 1,961.44	1.0678	\$ (26.18)	\$ 2,068.17	\$ 1,961.44	0.8982	\$ (22.02)	\$ 1,739.68
Expansion	Tidewater	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Notes:  
 1. The final MCO-specific capitation rates for the blended rate cells utilize a NH/EDCD mix based on the January 2023 enrollment snapshot.  
 2. The risk scores are based on the January 2023 enrollment snapshot.

FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)  
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2023 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,819.82	N/A	\$ (72.75)	\$ 5,747.07	\$ 5,669.90	N/A	\$ (70.87)	\$ 5,599.03	\$ 5,169.24	N/A	\$ (64.62)	\$ 5,104.62
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,347.48	N/A	\$ (79.34)	\$ 6,268.13	\$ 7,040.37	N/A	\$ (88.00)	\$ 6,952.36	\$ 5,844.91	N/A	\$ (73.06)	\$ 5,771.85
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 649.98	1.0000	\$ (8.12)	\$ 641.85	\$ 649.98	0.8791	\$ (7.61)	\$ 601.26	\$ 649.98	1.1255	\$ (8.66)	\$ 684.00
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 482.84	1.0000	\$ (6.04)	\$ 476.80	\$ 482.84	0.9712	\$ (6.01)	\$ 474.64	\$ 482.84	1.1524	\$ (6.18)	\$ 488.28
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,767.79	1.0312	\$ (22.79)	\$ 1,800.23	\$ 1,767.79	0.9017	\$ (19.93)	\$ 1,574.10	\$ 1,767.79	1.0458	\$ (23.11)	\$ 1,825.64
Non-Expansion	Roanoke/Alleghany	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Roanoke/Alleghany	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Roanoke/Alleghany	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 6,953.88	N/A	\$ (86.92)	\$ 6,866.96	\$ 8,918.09	N/A	\$ (111.48)	\$ 8,806.61	\$ 6,853.32	N/A	\$ (85.67)	\$ 6,767.65
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 6,953.88	N/A	\$ (86.92)	\$ 6,866.96	\$ 8,918.09	N/A	\$ (111.48)	\$ 8,806.61	\$ 6,853.32	N/A	\$ (85.67)	\$ 6,767.65
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 F	\$ 1,664.19	0.9017	\$ (18.76)	\$ 1,481.78	\$ 1,664.19	0.9484	\$ (19.73)	\$ 1,558.64	\$ 1,664.19	1.1040	\$ (22.97)	\$ 1,814.38
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 21 to 44 M	\$ 1,249.36	0.9017	\$ (14.08)	\$ 1,121.41	\$ 1,249.36	0.9484	\$ (14.81)	\$ 1,170.12	\$ 1,249.36	1.1040	\$ (17.24)	\$ 1,362.11
Expansion	Roanoke/Alleghany	COMM TPL/Non-TPL 45+	\$ 1,942.54	0.9017	\$ (21.89)	\$ 1,720.61	\$ 1,942.54	0.9484	\$ (23.03)	\$ 1,819.33	\$ 1,942.54	1.1040	\$ (26.81)	\$ 2,117.85
Expansion	Roanoke/Alleghany	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Roanoke/Alleghany	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Roanoke/Alleghany	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Roanoke/Alleghany	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 5,463.16	N/A	\$ (68.29)	\$ 5,394.87	\$ 5,488.71	N/A	\$ (68.61)	\$ 5,420.10	\$ 5,347.88	N/A	\$ (66.85)	\$ 5,281.03
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,315.72	N/A	\$ (91.45)	\$ 7,224.27	\$ 8,493.77	N/A	\$ (106.17)	\$ 8,387.60	\$ 7,340.86	N/A	\$ (91.76)	\$ 7,249.10
Non-Expansion	Southwest	COMM Dual < 65	\$ 357.77	1.0000	\$ (4.47)	\$ 353.30	\$ 357.77	0.9673	\$ (4.43)	\$ 349.63	\$ 357.77	1.1385	\$ (4.67)	\$ 368.85
Non-Expansion	Southwest	COMM Dual 65+	\$ 332.23	1.0000	\$ (4.15)	\$ 328.07	\$ 332.23	0.8023	\$ (4.06)	\$ 320.55	\$ 332.23	1.2437	\$ (4.27)	\$ 337.34
Non-Expansion	Southwest	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,572.23	1.0394	\$ (20.43)	\$ 1,613.80	\$ 1,572.23	0.9518	\$ (18.77)	\$ 1,477.78	\$ 1,572.23	1.0150	\$ (19.95)	\$ 1,575.95
Non-Expansion	Southwest	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Southwest	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Southwest	Blended NH/EDCD TPL	\$ 7,261.77	N/A	\$ (90.77)	\$ 7,171.00	\$ 8,270.69	N/A	\$ (103.38)	\$ 8,167.30	\$ 7,576.38	N/A	\$ (94.70)	\$ 7,481.67
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,261.77	N/A	\$ (90.77)	\$ 7,171.00	\$ 8,270.69	N/A	\$ (103.38)	\$ 8,167.30	\$ 7,576.38	N/A	\$ (94.70)	\$ 7,481.67
Expansion	Southwest	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 F	\$ 1,352.09	0.9907	\$ (16.74)	\$ 1,322.72	\$ 1,352.09	0.9515	\$ (16.08)	\$ 1,270.43	\$ 1,352.09	1.0396	\$ (17.57)	\$ 1,388.00
Expansion	Southwest	COMM TPL/Non-TPL 21 to 44 M	\$ 1,269.04	0.9907	\$ (15.71)	\$ 1,241.47	\$ 1,269.04	0.9515	\$ (15.09)	\$ 1,192.39	\$ 1,269.04	1.0396	\$ (16.49)	\$ 1,302.74
Expansion	Southwest	COMM TPL/Non-TPL 45+	\$ 1,608.18	0.9907	\$ (19.91)	\$ 1,573.24	\$ 1,608.18	0.9515	\$ (19.13)	\$ 1,511.05	\$ 1,608.18	1.0396	\$ (20.90)	\$ 1,650.89
Expansion	Southwest	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Southwest	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Southwest	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,106.78	N/A	\$ (63.83)	\$ 5,042.95	\$ 5,749.98	N/A	\$ (71.87)	\$ 5,678.11	\$ 5,681.55	N/A	\$ (71.02)	\$ 5,610.53
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,322.68	N/A	\$ (79.03)	\$ 6,243.65	\$ 7,787.66	N/A	\$ (97.35)	\$ 7,690.31	\$ 6,943.65	N/A	\$ (86.80)	\$ 6,856.85
Non-Expansion	Tidewater	COMM Dual < 65	\$ 592.47	1.1169	\$ (7.82)	\$ 584.65	\$ 592.47	0.8971	\$ (7.04)	\$ 556.46	\$ 592.47	1.0909	\$ (7.73)	\$ 610.32
Non-Expansion	Tidewater	COMM Dual 65+	\$ 408.53	1.2803	\$ (5.30)	\$ 403.23	\$ 408.53	0.6091	\$ (4.83)	\$ 381.67	\$ 408.53	1.3482	\$ (5.35)	\$ 422.80
Non-Expansion	Tidewater	COMM Non-Dual < 1	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67	\$ 1,813.34	N/A	\$ (22.67)	\$ 1,790.67
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,693.10	1.0991	\$ (23.26)	\$ 1,837.56	\$ 1,693.10	0.7855	\$ (16.62)	\$ 1,313.31	\$ 1,693.10	0.9954	\$ (21.07)	\$ 1,664.22
Non-Expansion	Tidewater	DD Dual	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61	\$ 279.10	N/A	\$ (3.49)	\$ 275.61
Non-Expansion	Tidewater	DD Non-Dual	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Non-Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 7,533.67	N/A	\$ (94.17)	\$ 7,439.50	\$ 9,908.04	N/A	\$ (123.85)	\$ 9,784.19	\$ 9,007.47	N/A	\$ (112.59)	\$ 8,894.88
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 7,533.67	N/A	\$ (94.17)	\$ 7,439.50	\$ 9,908.04	N/A	\$ (123.85)	\$ 9,784.19	\$ 9,007.47	N/A	\$ (112.59)	\$ 8,894.88
Expansion	Tidewater	COMM TPL/Non-TPL 19 to 20	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27	\$ 1,420.02	N/A	\$ (17.75)	\$ 1,402.27
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 F	\$ 1,484.48	1.0493	\$ (19.47)	\$ 1,538.12	\$ 1,484.48	0.9460	\$ (17.55)	\$ 1,386.71	\$ 1,484.48	0.9337	\$ (17.33)	\$ 1,368.77
Expansion	Tidewater	COMM TPL/Non-TPL 21 to 44 M	\$ 1,260.76	1.0493	\$ (16.54)	\$ 1,306.32	\$ 1,260.76	0.9460	\$ (14.91)	\$ 1,177.72	\$ 1,260.76	0.9337	\$ (14.71)	\$ 1,162.48
Expansion	Tidewater	COMM TPL/Non-TPL 45+	\$ 1,961.44	1.0493	\$ (25.73)	\$ 2,032.32	\$ 1,961.44	0.9460	\$ (23.19)	\$ 1,832.26	\$ 1,961.44	0.9337	\$ (22.89)	\$ 1,808.55
Expansion	Tidewater	DD TPL/Non-TPL	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06	\$ 1,398.54	N/A	\$ (17.48)	\$ 1,381.06
Expansion	Tidewater	TECH	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43	\$ 19,486.01	N/A	\$ (243.58)	\$ 19,242.43
Non-Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12
Expansion	Tidewater	Maternity Kick	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12	\$ 8,112.53	N/A	\$ (101.41)	\$ 8,011.12

Notes:  
 1. The final MCO-specific capitation rates for the blended rate cells utilize a NH/EDCD mix based on the January 2023 enrollment snapshot.  
 2. The risk scores are based on the January 2023 enrollment snapshot.