

Fiscal Year 2024 Cardinal Care Managed Care Acute Rate Report

Formerly known as
Medallion 4.0

Updated Rates Effective
October 1, 2023

Commonwealth of Virginia
September 22, 2023

Contents

1. Introduction.....	1
2. General Information.....	3
• Program Background.....	3
• Rate Development Overview.....	4
• Rate Change	4
• Known Rate Amendments.....	5
3. Data.....	6
4. Projected Benefit Costs and Trends.....	7
• Base Program Changes	7
• Trend	7
• Prospective Program Changes	7
5. Special Contract Provisions Related to Payment.....	9
6. Projected Non-Benefit Costs	10
• Administration.....	10
• Care Management.....	10
• Underwriting Gain.....	10
7. Risk Adjustment and Acuity Adjustments.....	11
• Risk Adjustment.....	11
• Risk-Sharing Mechanisms.....	11
8. Certification of Final Rates	12

Exhibit 4: Prospective Program Change Summary 14

Exhibit 5: Rate Sheets..... 46

Exhibit 6: Final Base Capitation Rate Summary 78

Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's former Medallion 4.0 population (hence forward referred to as Acute) for the fiscal year (FY) 2024 contract period, based on the Cardinal Care Managed Care (CCMC) contractual changes effective October 1, 2023.

An overview of the analyses and methodologies used to develop the original capitation rates for the former Medallion 4.0 program for FY2024 effective July 1, 2023 was provided in the previous rate report dated July 17, 2023.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the original FY2024 rates to reflect CCMC Acute contractual changes that were not applicable at the time of the previous certification. The only changes to these revised rates include:

- Medicaid Eligibility during Hospitalization
- Newborns of CCMC Managed Long-Term Services and Support (MLTSS) Mothers enrolling in CCMC Acute

While assumptions pertaining to MCO administration expense projections remained unchanged in the aggregate, rate cell allocation methodology results in minor shifts between rate cells.

All other rating adjustments described in the original rate report dated July 17, 2023 remain unchanged. Additional detail related to these updates is included in the following sections.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA who is a

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

Section 2

General Information

Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992 and covered the previously referred to Medallion 4.0 and Commonwealth's Coordinated Care Plus (CCC Plus) populations. Effective October 1, 2023, this program is collectively known as the Cardinal Care Managed Care program, with the Medallion 4.0 and CCC Plus populations now referred to as the Acute and MLTSS populations, respectively. The CCMC program is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide for the Acute and MLTSS populations. While this section includes background for the MLTSS populations, this report focuses on rates changes impacting the Acute populations.

As of the date of this report, there are five managed care organizations (MCOs) operating in the CCMC program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health, and UnitedHealthCare Community Plan.

To be eligible for enrollment within the Acute population covered by a CCMC MCO, individuals must be Non-Dual eligible (i.e., Medicaid only) and meet the criteria defined in the contract between the Commonwealth and the MCOs. The Acute population covered by the CCMC program include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Members with comprehensive private insurance or third-party liability (TPL) as a primary payer (Major TPL)

To be eligible for enrollment within the MLTSS population covered by a CCMC MCO, individuals must be either Dual-eligible or Non-Dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The MLTSS populations covered by the CCMC program include those who:

- Receive Medicare benefits and full Medicaid benefits (Dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, MLTSS, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.

- Are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with comprehensive private insurance or Major TPL are also included.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level. New adult enrollees who are eligible for managed care are assigned to one of two existing managed care cohorts based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Acute population and all others are enrolled in MLTSS population. The documentation and certification of the FY2024 rates for non-Medically Complex Expansion eligible members are included within this rate report.

The CCMC program covers acute, behavioral health (BH), and pharmacy services for the Acute and MLTSS populations, as well as institutional and community based LTSS services exclusively for the MLTSS population. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

Rate Development Overview

This report provides a certification of updates effective October 1, 2023 to reflect additional programmatic changes that were not applicable at the time of the previous certification. All other rating assumptions described in the previous rate certification remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report dated July 17, 2023 for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 4
- Exhibit 5
- Exhibit 6

Rate Change

The FY2024 rates effective October 1, 2023 represent an aggregate 0.27% increase to the statewide weighted average rate across all non-Expansion rate cells and an aggregate 0.03% increase for Expansion rate cells from the original FY2024 rates effective July 1, 2023. The table below compares the FY2024 rates effective October 1, 2023 to the original FY2024 rates effective July 1, 2023 by rate cell on a statewide basis. Exhibit 6 includes the updated FY2024 rates for each rate cell and region. The key drivers of the rate changes are listed below and reflect alignment of the former Medallion 4.0 contract with CCMC:

- Medicaid Eligibility during Hospitalization – Coverage of non-Hospital Services

- Coverage of Newborns of Cardinal Care MLTSS Mothers through Cardinal Care Acute

No changes were made to the assumptions that were utilized in the development of the original FY2024 rates other than those noted in this rate report.

Rate Change Summary

Rate Cell	Statewide
LIFC Under 1	2.06%
LIFC Child	0.01%
LIFC Adult	0.00%
Adoption Assistance	0.02%
Foster Care	0.22%
Maternity Kick	0.00%
Expansion	0.03%

Known Rate Amendments

Mercer is aware of potential FY2024 rate adjustments to reflect ongoing program enhancements as directed by the State. Any adjustments are expected to be effective January 1, 2024 though specific details on the types of adjustments and magnitude are not known at this time. To the extent any program enhancements necessitate a rate amendment, Mercer will work with DMAS to develop the necessary documentation for submission to CMS.

Section 3

Data

As previously stated, Mercer performed a rate update to develop the revised FY2024 rates. The calendar year (CY) 2021 data underlying the original FY2024 rates effective July 1, 2023 served as the starting point for the development of these rate updates.

For more information regarding the development of the original FY2024 rates, please refer to the previous rate report letter dated July 17, 2023.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below.

Base Program Changes

All base program changes remain consistent with the FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

Trend

All trend assumptions remain consistent with the FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

Prospective Program Changes

The Commonwealth and Mercer reviewed the impact of new program changes that would be applicable effective October 1, 2023 and were not accounted for in the original FY2024 rates effective July 1, 2023. All other prospective program changes remain consistent with the original FY2024 rate development and can be found in the previous rate report dated July 17, 2023.

The impact of the individual adjustments described below by region, rate cell, and category of service (COS) can be found in Exhibit 4.

Medicaid Eligibility during Hospitalization

For the former Medallion 4.0 population, individuals with fee-for-service (FFS) coverage who were hospitalized at the time of managed care assignment were maintained as FFS until date of discharge. Effective October 1, 2023, these individuals will be assigned to the appropriate managed care rate cell and all professional and ancillary expenditures will be the responsibility of the MCO. The full hospital claim will continue to be paid through FFS including all diagnosis related group outlier claims. These provisions reflect a change only to the Acute population as these provisions historically applied to the former CCC Plus population.

To determine the impact of this provision, DMAS provided a listing of individuals who had previously been reverted to FFS coverage at the time of hospitalization. Mercer summarized historic professional and ancillary expense along with the impact to member months. This adjustment reflects the cost differences of members impacted by this policy change.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	0.32%	0.02%	0.01%	0.03%	0.23%	N/A	0.04%

Newborns of CCMC MLTSS Mothers Enrolling in Acute

Effective October 1, 2023, CCMC MCOs will be required to enroll the newborns of mothers who are enrolled in the MLTSS population back to their date of birth into the Acute population and cover their associated costs. Previously, the cost for these newborns were covered in FFS until an application for Medicaid enrollment was received.

To inform the adjustment, DMAS provided Mercer with historic eligibility information. Mercer summarized historical FFS claims for the impacted population and developed an adjustment to the LIFC Under 1 rate cell for the IP – Newborn and Physician – Evaluation & Management categories of service.

The statewide aggregate adjustment for this program change is summarized in the table below.

	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Mat	Exp
Adjustment	1.78%	N/A	N/A	N/A	N/A	N/A	N/A

Section 5

Special Contract Provisions Related to Payment

All previously documented contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs remain unchanged. For more information regarding these payment provisions, please refer to the previous rate report letter dated July 17, 2023.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The revised FY2024 rates continue to include provisions for MCO administration. The administrative load development remains the same as the original FY2024 rates. As the administrative PMPM is split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall, the administrative load PMPM by rate cell will differ slightly from the original FY2024 rates. For more information regarding the development of the administrative load, please refer to the previous rate report dated July 17, 2023.

Care Management

Care management PMPM development remains the same as the original FY2024 rates. For more information regarding the development of the care management assumptions, please refer to the previous rate report dated July 17, 2023.

Underwriting Gain

The revised FY2024 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the original FY2024 rates. For more information regarding the development of the FY2024 percentage assumptions, please refer to the previous rate report dated July 17, 2023.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for CCMC populations and services during the FY2024 contract period.

Risk Adjustment

Within the Acute population, capitation rates for the LIFC Child, LIFC Adult, and Expansion rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk-adjustment model Version 6.5. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual. Risk adjustment plan factors will be calculated for each MCO and region combination for the LIFC Child, LIFC Adult, and Expansion rate cells. Please refer to the CDPS+Rx risk-adjustment methodology document, 'FY2024 Medallion 4 CCC Plus RAR Methodology Document_FINAL_20230707', for further detail.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed elsewhere in this report. For more information regarding the risk-sharing mechanisms, please refer to the previous rate report dated July 17, 2023 and separate CCMC Risk Mitigation Letter dated September 12, 2023.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCMC program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCMC MCO contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's CCMC program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 4

Prospective Program Change Summary

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
482,062

Category of Service	Statewide										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	1.04%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.13%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	1.11%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	1.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.99%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.92%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.71%	0.00%	0.00%	3.66%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	1.05%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.92%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	1.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	1.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.74%	0.51%	0.00%	1.58%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	1.16%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	1.05%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.70%	0.00%	0.00%	3.65%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	1.11%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	1.04%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	1.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	1.00%
Gross Medical Total	-0.01%	0.01%	0.00%	0.32%	1.78%	0.00%	0.00%	0.71%	0.03%	0.00%	2.86%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
121.447

Category of Service	Central Virginia										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.80%	0.00%	0.00%	3.75%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.51%	0.00%	1.64%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.23%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.80%	0.00%	0.00%	3.75%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.80%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	1.12%
Gross Medical Total	-0.01%	0.01%	0.00%	0.32%	1.67%	0.00%	0.00%	0.80%	0.06%	0.00%	2.87%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
56,170

Category of Service	Charlottesville/Western										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.63%	0.00%	0.00%	3.58%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.51%	0.00%	1.47%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	1.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.63%	0.00%	0.00%	3.58%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.63%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.63%	0.00%	0.00%	0.95%
Gross Medical Total	-0.01%	0.01%	0.00%	0.32%	1.74%	0.00%	0.00%	0.63%	0.05%	0.00%	2.77%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
133,196

Category of Service	Northern/Winchester										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.46%	0.00%	0.00%	3.40%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.51%	0.00%	1.29%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.89%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.46%	0.00%	0.00%	3.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.46%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.78%
Gross Medical Total	-0.01%	0.01%	0.00%	0.32%	1.81%	0.00%	0.00%	0.46%	0.02%	0.00%	2.62%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
43,568

Category of Service	Roanoke/Alleghany										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.69%	0.00%	0.00%	3.64%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.51%	0.00%	1.52%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.69%	0.00%	0.00%	3.64%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.69%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	1.01%
Gross Medical Total	-0.01%	0.01%	0.00%	0.32%	1.87%	0.00%	0.00%	0.69%	0.02%	0.00%	2.92%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
24,421

Category of Service	Southwest										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.57%	0.00%	0.00%	3.51%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.51%	0.00%	1.40%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.99%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.57%	0.00%	0.00%	3.51%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.57%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.89%
Gross Medical Total	-0.01%	0.01%	0.00%	0.32%	1.88%	0.00%	0.00%	0.57%	0.02%	0.00%	2.80%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Under 1
103,260

Category of Service	Tidewater										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Case Management Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Child EPSDT	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Community Behavioral Health	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
DME/Supplies	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
FQHC / RHC	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Home Health Services	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.91%	0.00%	0.00%	3.86%
Inpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Inpatient-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Outpatient-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.51%	0.00%	1.75%
Pharmacy	-0.42%	0.53%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.34%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Physician-Dental	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.32%	2.60%	0.00%	0.00%	0.91%	0.00%	0.00%	3.86%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	0.91%
Physician-Other	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Physician-Psych	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Physician-Vision	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Transportation/Emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.23%
Gross Medical Total	-0.01%	0.02%	0.00%	0.32%	1.84%	0.00%	0.00%	0.91%	0.02%	0.00%	3.12%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
8,459,626

Category of Service	Statewide										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.24%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.51%	0.00%	0.79%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	-0.15%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.27%
Gross Medical Total	-0.20%	0.13%	0.00%	0.02%	0.00%	0.00%	0.00%	0.25%	0.06%	0.00%	0.26%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
2,119,873

Category of Service	Central Virginia										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.51%	0.00%	0.81%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	-0.13%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.28%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.30%
Gross Medical Total	-0.19%	0.12%	0.00%	0.02%	0.00%	0.00%	0.00%	0.28%	0.08%	0.00%	0.31%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
948,365

Category of Service	Charlottesville/Western										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.51%	0.00%	0.76%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	-0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.23%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.25%
Gross Medical Total	-0.22%	0.14%	0.00%	0.02%	0.00%	0.00%	0.00%	0.23%	0.08%	0.00%	0.25%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
2,229,078

Category of Service	Northern/Winchester										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.51%	0.00%	0.72%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	-0.22%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.18%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.20%
Gross Medical Total	-0.17%	0.11%	0.00%	0.02%	0.00%	0.00%	0.00%	0.18%	0.04%	0.00%	0.19%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
776,201

Category of Service	Roanoke/Alleghany										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.51%	0.00%	0.78%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	-0.16%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.26%
Gross Medical Total	-0.24%	0.16%	0.00%	0.02%	0.00%	0.00%	0.00%	0.24%	0.04%	0.00%	0.21%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
466,784

Category of Service	Southwest										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.51%	0.00%	0.86%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	-0.08%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.32%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.34%
Gross Medical Total	-0.24%	0.16%	0.00%	0.02%	0.00%	0.00%	0.00%	0.32%	0.04%	0.00%	0.30%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Child
1,919,325

Category of Service	Tidewater										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Case Management Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Inpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Inpatient-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Outpatient-ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Outpatient-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.51%	0.00%	0.80%
Pharmacy	-1.19%	0.78%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	-0.14%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Physician-Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.26%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Physician-Psych	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Physician-Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Physician-Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.28%
Gross Medical Total	-0.21%	0.14%	0.00%	0.02%	0.00%	0.00%	0.00%	0.26%	0.07%	0.00%	0.28%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
1,890,525

Category of Service	Statewide										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.31%	0.00%	0.00%	1.65%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.78%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.45%	0.00%	0.00%	1.79%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.40%	0.00%	0.00%	1.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.30%	0.00%	0.00%	1.65%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.38%	0.00%	0.00%	1.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.38%	0.00%	0.00%	1.73%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.42%	0.00%	0.00%	1.76%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.78%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.41%	0.00%	0.00%	1.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.59%	0.00%	2.33%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	1.38%	0.00%	0.78%	1.60%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.78%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.44%	0.00%	0.00%	1.78%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.42%	0.00%	0.00%	1.76%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.45%	0.00%	0.00%	1.79%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.40%	0.00%	0.00%	1.74%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.42%	0.00%	0.00%	1.76%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.41%	0.00%	0.00%	1.75%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.37%	0.00%	0.00%	1.71%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Gross Medical Total	-0.29%	0.06%	0.00%	0.01%	0.00%	0.00%	0.33%	1.40%	0.07%	0.20%	1.79%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
506,590

Category of Service	Central Virginia										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.59%	0.00%	2.53%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.78%	1.81%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.92%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.00%	0.00%	1.93%
Gross Medical Total	-0.26%	0.05%	0.00%	0.01%	0.00%	0.00%	0.33%	1.59%	0.08%	0.18%	1.98%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
213,363

Category of Service	Charlottesville/Western										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.59%	0.00%	2.05%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.78%	1.33%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.00%	0.00%	1.45%
Gross Medical Total	-0.29%	0.06%	0.00%	0.01%	0.00%	0.00%	0.33%	1.11%	0.11%	0.20%	1.54%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
384,748

Category of Service	Northern/Winchester										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.59%	0.00%	2.66%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.78%	1.94%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.05%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.00%	0.00%	2.06%
Gross Medical Total	-0.28%	0.06%	0.00%	0.01%	0.00%	0.00%	0.33%	1.72%	0.07%	0.19%	2.10%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
179,480

Category of Service	Roanoke/Alleghany										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.59%	0.00%	2.00%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.78%	1.29%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.40%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.00%	0.00%	1.41%
Gross Medical Total	-0.34%	0.07%	0.00%	0.01%	0.00%	0.00%	0.33%	1.07%	0.06%	0.24%	1.43%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
116,065

Category of Service	Southwest										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.59%	0.00%	1.78%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.78%	1.06%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.17%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.00%	0.00%	1.18%
Gross Medical Total	-0.35%	0.07%	0.00%	0.01%	0.00%	0.00%	0.33%	0.84%	0.06%	0.24%	1.21%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
LIFC Adult
490,279

Category of Service	Tidewater										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Case Management Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Inpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Outpatient-ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Outpatient-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.59%	0.00%	2.33%
Pharmacy	-1.12%	0.23%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.78%	1.61%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Physician-Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.72%
Physician-Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Physician-Psych	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Physician-Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.00%	0.00%	1.73%
Gross Medical Total	-0.29%	0.06%	0.00%	0.01%	0.00%	0.00%	0.33%	1.39%	0.07%	0.20%	1.77%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Adoption Assistance
115,702

Category of Service	Statewide										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Case Management Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Child EPSDT	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Inpatient-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Inpatient-Psych	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Outpatient-ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.58%	0.00%	0.00%	3.61%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Pharmacy	-0.27%	0.93%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	4.30%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Physician-Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Physician-Psych	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Physician-Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.62%
Gross Medical Total	-0.07%	0.24%	0.00%	0.03%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.80%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Foster Care
71,555

Category of Service	Statewide										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Case Management Services	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Child EPSDT	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Community Behavioral Health	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
DME/Supplies	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Early Intervention Services	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
FQHC / RHC	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Home Health Services	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Inpatient-Other	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Inpatient-Psych	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Outpatient-ER	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Pharmacy	-0.79%	1.13%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.83%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Physician-Dental	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Physician-Psych	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Physician-Specialist	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Physician-Vision	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Transportation/Emergency	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.50%
Gross Medical Total	-0.12%	0.17%	0.00%	0.23%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.55%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected Deliveries
Maternity Kick
31,587

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.12%	0.00%	0.00%	0.35%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%	0.00%	0.11%	0.00%	0.00%	10.89%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%	0.00%	0.12%	0.00%	0.00%	1.18%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	1.38%	0.00%	0.12%	0.00%	0.00%	1.50%	

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
6,821,376

Category of Service	Statewide										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.11%
Case Management Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.85%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.11%	1.27%	0.00%	0.00%	1.40%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.11%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.73%	0.00%	0.00%	1.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.74%	0.00%	0.00%	1.88%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.58%	0.00%	0.00%	1.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.11%	1.95%	0.00%	0.00%	2.10%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.73%	0.00%	0.00%	1.88%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.98%	0.00%	0.00%	2.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.88%	0.00%	0.00%	2.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.69%	0.08%	0.00%	1.92%
Pharmacy	-1.08%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.77%	0.00%	0.82%	1.96%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.91%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.96%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.96%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.94%	0.00%	0.00%	2.09%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.73%	0.00%	0.00%	1.88%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.53%	0.00%	0.00%	1.67%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.88%	0.00%	0.00%	2.03%
Gross Medical Total	-0.32%	0.09%	0.00%	0.04%	0.00%	0.00%	0.11%	1.79%	0.01%	0.24%	1.96%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
1,731,115

Category of Service	Central Virginia										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.10%	0.00%	0.00%	2.25%
Case Management Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.94%	0.00%	0.00%	2.09%
Child EPSDT	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	0.96%	0.00%	0.00%	1.11%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.05%	0.00%	0.00%	2.20%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.86%	0.00%	0.00%	2.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.89%	0.00%	0.00%	2.04%
Home Health Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.72%	0.00%	0.00%	1.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.11%	2.35%	0.00%	0.00%	2.51%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.08%	0.00%	0.00%	2.23%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.97%	0.00%	0.00%	2.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.02%	0.00%	0.00%	2.17%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.82%	0.09%	0.00%	2.06%
Pharmacy	-1.08%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.92%	0.00%	0.82%	2.11%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.91%	0.00%	0.00%	2.06%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.11%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.95%	0.00%	0.00%	2.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.07%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.12%	0.00%	0.00%	2.27%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.87%	0.00%	0.00%	2.01%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.53%	0.00%	0.00%	1.67%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.97%	0.00%	0.00%	2.11%
Gross Medical Total	-0.28%	0.08%	0.00%	0.04%	0.00%	0.00%	0.11%	1.92%	0.01%	0.21%	2.10%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
820,194

Category of Service	Charlottesville/Western										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Case Management Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.79%	0.00%	0.00%	1.94%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.11%	1.86%	0.00%	0.00%	1.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.80%	0.00%	0.00%	1.94%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.64%	0.00%	0.00%	1.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.71%	0.00%	0.00%	1.86%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.49%	0.00%	0.00%	1.63%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.11%	1.93%	0.00%	0.00%	2.08%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.63%	0.00%	0.00%	1.78%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.85%	0.00%	0.00%	2.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.84%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.59%	0.08%	0.00%	1.82%
Pharmacy	-1.08%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.67%	0.00%	0.82%	1.86%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.66%	0.00%	0.00%	1.81%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.71%	0.00%	0.00%	1.86%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.85%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.67%	0.00%	0.00%	1.82%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.62%	0.00%	0.00%	1.77%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.74%	0.00%	0.00%	1.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.80%	0.00%	0.00%	1.95%
Gross Medical Total	-0.31%	0.09%	0.00%	0.04%	0.00%	0.00%	0.11%	1.68%	0.02%	0.24%	1.85%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
1,555,247

Category of Service	Northern/Winchester										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.28%	0.00%	0.00%	2.43%
Case Management Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.07%
Child EPSDT	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.28%	0.00%	0.00%	1.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.15%	0.00%	0.00%	2.30%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.92%	0.00%	0.00%	2.07%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.82%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.87%	0.00%	0.00%	2.02%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.21%	0.00%	0.00%	2.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.91%	0.00%	0.00%	2.06%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.05%	0.00%	0.00%	2.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.80%	0.08%	0.00%	2.02%
Pharmacy	-1.10%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.93%	0.00%	0.85%	2.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.90%	0.00%	0.00%	2.05%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.98%	0.00%	0.00%	2.13%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.94%	0.00%	0.00%	2.09%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.96%	0.00%	0.00%	2.11%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.15%	0.00%	0.00%	2.31%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.59%	0.00%	0.00%	1.74%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.07%	0.00%	0.00%	2.21%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.10%	0.00%	0.00%	2.25%
Gross Medical Total	-0.33%	0.09%	0.00%	0.04%	0.00%	0.00%	0.11%	1.94%	0.01%	0.25%	2.11%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
685,802

Category of Service	Roanoke/Alleghany										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.23%	0.00%	0.00%	2.38%
Case Management Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.90%	0.00%	0.00%	2.05%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.11%	0.93%	0.00%	0.00%	1.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.05%	0.00%	0.00%	2.20%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.00%	1.98%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.52%	0.00%	0.00%	1.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.11%	2.13%	0.00%	0.00%	2.29%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.92%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.11%	0.00%	0.00%	2.26%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.86%	0.00%	0.00%	2.01%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.98%	0.00%	0.00%	2.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.70%	0.09%	0.00%	1.93%
Pharmacy	-1.08%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.83%	0.00%	0.82%	2.01%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.81%	0.00%	0.00%	1.96%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.75%	0.00%	0.00%	1.90%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.88%	0.00%	0.00%	2.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.76%	0.00%	0.00%	1.91%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.02%	0.00%	0.00%	2.17%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.91%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.49%	0.00%	0.00%	1.63%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.90%	0.00%	0.00%	2.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	2.11%	0.00%	0.00%	2.27%
Gross Medical Total	-0.32%	0.09%	0.00%	0.04%	0.00%	0.00%	0.11%	1.86%	0.01%	0.24%	2.03%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
447,248

Category of Service	Southwest										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.39%	0.00%	0.00%	1.54%
Case Management Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.20%	0.00%	0.00%	1.33%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.11%	0.91%	0.00%	0.00%	1.03%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.34%	0.00%	0.00%	1.49%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.18%	0.00%	0.00%	1.33%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.21%	0.00%	0.00%	1.35%
Home Health Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.12%	0.00%	0.00%	1.27%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.11%	1.40%	0.00%	0.00%	1.56%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.19%	0.00%	0.00%	1.33%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.35%	0.00%	0.00%	1.50%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.23%	0.00%	0.00%	1.38%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.30%	0.00%	0.00%	1.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.15%	0.08%	0.00%	1.37%
Pharmacy	-1.08%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.23%	0.00%	0.81%	1.41%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.21%	0.00%	0.00%	1.35%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.28%	0.00%	0.00%	1.43%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.25%	0.00%	0.00%	1.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.21%	0.00%	0.00%	1.35%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.33%	0.00%	0.00%	1.48%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.17%	0.00%	0.00%	1.32%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.11%	0.00%	0.00%	1.26%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.26%	0.00%	0.00%	1.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.32%	0.00%	0.00%	1.47%
Gross Medical Total	-0.36%	0.10%	0.00%	0.04%	0.00%	0.00%	0.11%	1.24%	0.01%	0.27%	1.41%

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 4: Prospective Program Change Summary

FY2024 Projected MMs
Expansion
1,581,770

Category of Service	Tidewater										
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMs Post-Partum Extension	Medicaid Eligibility during Hospitalization	Newborns of MLTSS Mothers Enrolling in Acute	Maternity Kick Population Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	TPL Mix Adjustment	High Cost Drug Adjustment	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.76%	0.00%	0.00%	1.91%
Case Management Services	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.69%	0.00%	0.00%	1.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	1.49%	0.00%	0.00%	1.61%
Community Behavioral Health	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.75%	0.00%	0.00%	1.89%
DME/Supplies	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.65%	0.00%	0.00%	1.80%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.59%	0.00%	0.00%	1.74%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.80%	0.00%	0.00%	1.95%
Inpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.79%	0.00%	0.00%	1.93%
Lab/Radiology	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.85%
Outpatient-ER	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.75%	0.00%	0.00%	1.90%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.65%	0.09%	0.00%	1.88%
Pharmacy	-1.07%	0.31%	0.00%	0.04%	0.00%	0.00%	0.11%	1.71%	0.00%	0.81%	1.89%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.82%
Physician-Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.67%	0.00%	0.00%	1.82%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.71%	0.00%	0.00%	1.86%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.70%	0.00%	0.00%	1.85%
Physician-Psych	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.77%	0.00%	0.00%	1.92%
Physician-Specialist	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.67%	0.00%	0.00%	1.81%
Physician-Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.11%	1.58%	0.00%	0.00%	1.72%
Transportation/Emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.72%	0.00%	0.00%	1.87%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.11%	1.68%	0.00%	0.00%	1.83%
Gross Medical Total	-0.34%	0.09%	0.00%	0.04%	0.00%	0.00%	0.11%	1.70%	0.01%	0.25%	1.87%

Exhibit 5

Rate Sheets

FY2024 Projected MMs
LIFC Under 1
482,062

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM			
Addiction and Recovery Treatment Services (ARTS)	173	\$ 4.42	\$ 0.06	0.00%	10.25%	1.04%	196	\$ 5.03	\$ 0.08				
Case Management Services	1,532	\$ 5.83	\$ 0.74	0.00%	0.30%	1.13%	1,024	\$ 8.90	\$ 0.76				
Child EPSDT	5,183	\$ 18.11	\$ 7.82	0.01%	2.01%	0.95%	5,396	\$ 18.45	\$ 8.30				
Community Behavioral Health	28	\$ 208.86	\$ 0.48	2.48%	0.30%	1.11%	19	\$ 326.29	\$ 0.50				
DME/Supplies	233	\$ 146.05	\$ 2.83	1.09%	7.12%	1.02%	251	\$ 163.99	\$ 3.43				
Early Intervention Services	2,504	\$ 38.13	\$ 7.96	1.03%	0.30%	0.99%	1,673	\$ 58.65	\$ 8.18				
FQHC / RHC	1,481	\$ 31.71	\$ 3.91	6.17%	2.01%	0.92%	1,542	\$ 34.29	\$ 4.41				
Home Health Services	13	\$ 89.91	\$ 0.10	0.03%	7.12%	1.01%	14	\$ 99.89	\$ 0.12				
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Inpatient-Newborn	2,987	\$ 1,359.86	\$ 338.50	16.84%	1.00%	3.66%	3,152	\$ 1,600.01	\$ 420.27				
Inpatient-Other	274	\$ 2,719.53	\$ 61.99	16.83%	1.00%	1.05%	281	\$ 3,200.48	\$ 75.02				
Inpatient-Psych	1	\$ 222.02	\$ 0.02	14.85%	1.00%	0.92%	1	\$ 256.51	\$ 0.02				
Lab/Radiology	1,316	\$ 36.37	\$ 3.99	0.01%	7.12%	1.00%	1,421	\$ 40.39	\$ 4.78				
Outpatient-ER	775	\$ 276.95	\$ 17.89	46.00%	6.05%	1.03%	878	\$ 417.47	\$ 30.56				
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Outpatient-Other	932	\$ 381.89	\$ 29.65	57.22%	3.00%	1.58%	1,006	\$ 607.94	\$ 50.98				
Pharmacy	2,680	\$ 74.35	\$ 16.61	0.03%	5.29%	1.16%	2,889	\$ 79.41	\$ 19.11				
Physician-Anesthesia	3,926	\$ 3.61	\$ 1.18	1.35%	15.56%	1.05%	4,774	\$ 4.36	\$ 1.74				
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Physician-Evaluation & Management	13,141	\$ 97.16	\$ 106.39	8.00%	2.01%	3.65%	14,039	\$ 107.00	\$ 125.17				
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Physician-Other	8,420	\$ 26.06	\$ 18.28	0.47%	15.56%	0.95%	10,239	\$ 31.20	\$ 26.62				
Physician-Psych	0	\$ 108.03	\$ 0.00	8.49%	15.56%	1.11%	0	\$ 139.90	\$ 0.00				
Physician-Specialist	477	\$ 164.08	\$ 6.52	0.17%	2.01%	1.04%	497	\$ 167.62	\$ 6.94				
Physician-Vision	94	\$ 47.64	\$ 0.37	30.20%	15.56%	0.98%	114	\$ 73.95	\$ 0.70				
Transportation/Emergency	45	\$ 406.17	\$ 1.52	0.00%	7.12%	1.03%	48	\$ 451.20	\$ 1.82				
Transportation/Non-emergency	114	\$ 87.84	\$ 0.83	0.00%	7.12%	1.00%	123	\$ 97.55	\$ 1.00				
Gross Medical Total		\$	\$ 627.64	16.21%	2.11%	2.86%		\$	\$ 790.52				

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	790.52
Administrative Expenses PMPM	\$	52.89
% of Base Capitation Rate		6.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	8.52
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	851.93

FY2024 Projected MMs
LIFC Under 1
121,447

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	659	\$ 1.76	\$ 0.10	0.00%	10.25%	1.12%	747	\$ 2.01	\$ 0.12
Case Management Services	393	\$ 17.21	\$ 0.56	0.00%	0.30%	1.12%	263	\$ 26.23	\$ 0.57
Child EPSDT	4,957	\$ 14.86	\$ 6.14	0.05%	2.01%	1.12%	5,162	\$ 15.17	\$ 6.53
Community Behavioral Health	28	\$ 313.99	\$ 0.74	3.60%	0.30%	1.12%	19	\$ 495.94	\$ 0.78
DME/Supplies	361	\$ 135.46	\$ 4.08	1.09%	7.12%	1.12%	390	\$ 152.24	\$ 4.95
Early Intervention Services	2,218	\$ 40.24	\$ 7.44	0.96%	0.30%	1.12%	1,482	\$ 61.93	\$ 7.65
FQHC / RHC	252	\$ 34.29	\$ 0.72	6.19%	2.01%	1.12%	262	\$ 37.17	\$ 0.81
Home Health Services	15	\$ 21.14	\$ 0.03	0.43%	7.12%	1.12%	16	\$ 23.60	\$ 0.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.80%	-	\$ -	\$ -
Inpatient-Newborn	3,278	\$ 1,289.88	\$ 352.36	16.74%	1.00%	3.75%	3,459	\$ 1,517.84	\$ 437.53
Inpatient-Other	292	\$ 3,047.09	\$ 74.05	16.60%	1.00%	1.12%	300	\$ 3,581.40	\$ 89.52
Inpatient-Psych	3	\$ 103.48	\$ 0.03	14.85%	1.00%	1.12%	3	\$ 119.79	\$ 0.03
Lab/Radiology	1,344	\$ 41.10	\$ 4.60	0.01%	7.12%	1.12%	1,452	\$ 45.70	\$ 5.53
Outpatient-ER	883	\$ 258.57	\$ 19.02	55.10%	6.05%	1.12%	1,001	\$ 414.42	\$ 34.96
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.80%	-	\$ -	\$ -
Outpatient-Other	1,280	\$ 485.64	\$ 51.80	68.68%	3.00%	1.64%	1,383	\$ 829.90	\$ 95.61
Pharmacy	2,816	\$ 85.72	\$ 20.12	0.03%	5.29%	1.23%	3,035	\$ 91.61	\$ 23.17
Physician-Anesthesia	5,387	\$ 2.75	\$ 1.24	1.32%	15.56%	1.12%	6,550	\$ 3.33	\$ 1.82
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	1.12%	-	\$ -	\$ -
Physician-Evaluation & Management	13,459	\$ 94.04	\$ 105.48	8.02%	2.01%	3.75%	14,379	\$ 103.68	\$ 124.24
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.80%	-	\$ -	\$ -
Physician-Other	7,596	\$ 23.14	\$ 14.65	0.46%	15.56%	1.12%	9,237	\$ 27.76	\$ 21.37
Physician-Psych	0	\$ 112.98	\$ 0.00	15.06%	1.12%	1.12%	0	\$ 155.18	\$ 0.00
Physician-Specialist	524	\$ 159.33	\$ 6.95	0.17%	2.01%	1.12%	545	\$ 162.89	\$ 7.40
Physician-Vision	89	\$ 38.47	\$ 0.29	30.22%	15.56%	1.12%	108	\$ 59.80	\$ 0.54
Transportation/Emergency	41	\$ 703.73	\$ 2.43	0.00%	7.12%	1.12%	45	\$ 782.43	\$ 2.92
Transportation/Non-emergency	112	\$ 110.45	\$ 1.04	0.00%	7.12%	1.12%	122	\$ 122.80	\$ 1.24
Gross Medical Total		\$	\$ 673.86	18.73%	2.10%	2.87%		\$	\$ 866.93

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	866.93
Administrative Expenses PMPM	\$	56.43
% of Base Capitation Rate		6.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	9.33
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	932.68

FY2024 Projected MMs
LIFC Under 1
56,170

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	11	\$ 119.38	\$ 0.11	0.00%	0.00%	10.25%	12	\$ 135.71	\$ 0.14			
Case Management Services	54	\$ 4.41	\$ 0.02	0.00%	0.00%	0.30%	36	\$ 6.71	\$ 0.02			
Child EPSDT	3,021	\$ 13.54	\$ 3.41	0.00%	0.00%	2.01%	3,146	\$ 13.80	\$ 3.62			
Community Behavioral Health	6	\$ 336.54	\$ 0.17	3.62%	0.30%	0.95%	4	\$ 530.75	\$ 0.18			
DME/Supplies	201	\$ 130.25	\$ 2.18	1.09%	7.12%	0.95%	217	\$ 146.14	\$ 2.65			
Early Intervention Services	2,227	\$ 42.01	\$ 7.80	1.22%	0.30%	0.95%	1,488	\$ 64.71	\$ 8.03			
FQHC / RHC	3,683	\$ 34.24	\$ 10.51	5.92%	2.01%	0.95%	3,835	\$ 36.95	\$ 11.81			
Home Health Services	8	\$ 254.45	\$ 0.17	0.00%	7.12%	0.95%	8	\$ 282.44	\$ 0.20			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.63%	-	\$ -	\$ -			
Inpatient-Newborn	2,935	\$ 1,315.03	\$ 321.66	16.65%	1.00%	3.58%	3,097	\$ 1,543.70	\$ 398.45			
Inpatient-Other	297	\$ 2,435.15	\$ 60.26	16.65%	1.00%	0.95%	305	\$ 2,858.61	\$ 72.75			
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	0.95%	-	\$ -	\$ -			
Lab/Radiology	1,003	\$ 37.65	\$ 3.15	0.01%	7.12%	0.95%	1,083	\$ 41.79	\$ 3.77			
Outpatient-ER	616	\$ 277.68	\$ 14.26	56.11%	6.05%	0.95%	698	\$ 447.22	\$ 26.03			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.63%	-	\$ -	\$ -			
Outpatient-Other	1,687	\$ 291.10	\$ 40.93	69.04%	3.00%	1.47%	1,823	\$ 497.71	\$ 75.59			
Pharmacy	2,334	\$ 64.22	\$ 12.49	0.03%	5.29%	1.06%	2,515	\$ 68.52	\$ 14.36			
Physician-Anesthesia	4,021	\$ 3.22	\$ 1.08	1.42%	15.56%	0.95%	4,889	\$ 3.90	\$ 1.59			
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	0.95%	-	\$ -	\$ -			
Physician-Evaluation & Management	12,949	\$ 90.41	\$ 97.56	7.88%	2.01%	3.58%	13,834	\$ 99.38	\$ 114.56			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.63%	-	\$ -	\$ -			
Physician-Other	5,834	\$ 20.79	\$ 10.11	1.02%	15.56%	0.95%	7,094	\$ 25.03	\$ 14.79			
Physician-Psych	-	\$ -	\$ -	0.00%	15.56%	0.95%	-	\$ -	\$ -			
Physician-Specialist	494	\$ 141.89	\$ 5.84	0.22%	2.01%	0.95%	514	\$ 144.89	\$ 6.21			
Physician-Vision	105	\$ 51.45	\$ 0.45	30.21%	15.56%	0.95%	127	\$ 79.84	\$ 0.85			
Transportation/Emergency	62	\$ 328.26	\$ 1.70	0.00%	7.12%	0.95%	67	\$ 364.36	\$ 2.04			
Transportation/Non-emergency	122	\$ 95.06	\$ 0.97	0.00%	7.12%	0.95%	132	\$ 105.51	\$ 1.16			
Gross Medical Total		\$	594.81	18.25%	1.96%	2.77%		\$	758.79			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	758.79
Administrative Expenses PMPM	\$	51.42
% of Base Capitation Rate		6.3%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	8.18
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	818.40

FY2024 Projected MMs
LIFC Under 1
133,196

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	9	\$ 35.59	\$ 0.03	0.00%	10.25%	0.78%	11	\$ 40.39	\$ 0.04
Case Management Services	428	\$ 4.24	\$ 0.15	0.00%	0.30%	0.78%	286	\$ 6.45	\$ 0.15
Child EPSDT	6,967	\$ 23.07	\$ 13.39	0.00%	2.01%	0.78%	7,254	\$ 23.46	\$ 14.18
Community Behavioral Health	5	\$ 32.99	\$ 0.01	0.79%	0.30%	0.78%	3	\$ 50.53	\$ 0.01
DME/Supplies	187	\$ 141.30	\$ 2.20	1.09%	7.12%	0.78%	202	\$ 158.28	\$ 2.67
Early Intervention Services	2,544	\$ 37.06	\$ 7.86	1.20%	0.30%	0.78%	1,700	\$ 56.99	\$ 8.07
FQHC / RHC	2,059	\$ 31.65	\$ 5.43	6.32%	2.01%	0.78%	2,144	\$ 34.22	\$ 6.12
Home Health Services	5	\$ 123.78	\$ 0.05	0.00%	7.12%	0.78%	5	\$ 137.15	\$ 0.06
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.46%	-	\$ -	\$ -
Inpatient-Newborn	2,332	\$ 1,476.65	\$ 286.92	16.59%	1.00%	3.40%	2,460	\$ 1,729.53	\$ 354.61
Inpatient-Other	201	\$ 2,487.88	\$ 41.71	16.68%	1.00%	0.78%	207	\$ 2,916.09	\$ 50.28
Inpatient-Psych	1	\$ 863.56	\$ 0.04	14.85%	1.00%	0.78%	1	\$ 996.35	\$ 0.04
Lab/Radiology	1,499	\$ 35.77	\$ 4.47	0.01%	7.12%	0.78%	1,619	\$ 39.64	\$ 5.35
Outpatient-ER	748	\$ 256.47	\$ 16.00	46.38%	6.05%	0.78%	848	\$ 386.65	\$ 27.33
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.46%	-	\$ -	\$ -
Outpatient-Other	500	\$ 302.04	\$ 12.59	45.45%	3.00%	1.29%	540	\$ 443.58	\$ 19.97
Pharmacy	2,822	\$ 50.19	\$ 11.81	0.03%	5.29%	0.89%	3,042	\$ 53.46	\$ 13.55
Physician-Anesthesia	2,558	\$ 3.62	\$ 0.77	1.43%	15.56%	0.78%	3,110	\$ 4.37	\$ 1.13
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	0.78%	-	\$ -	\$ -
Physician-Evaluation & Management	12,020	\$ 95.66	\$ 95.82	8.02%	2.01%	3.40%	12,841	\$ 105.10	\$ 112.47
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.46%	-	\$ -	\$ -
Physician-Other	9,183	\$ 39.86	\$ 30.50	0.26%	15.56%	0.78%	11,167	\$ 47.54	\$ 44.24
Physician-Psych	0	\$ 60.00	\$ 0.00	0.00%	15.56%	0.78%	0	\$ 71.38	\$ 0.00
Physician-Specialist	316	\$ 169.40	\$ 4.46	0.16%	2.01%	0.78%	329	\$ 172.59	\$ 4.73
Physician-Vision	80	\$ 66.34	\$ 0.44	30.18%	15.56%	0.78%	97	\$ 102.75	\$ 0.83
Transportation/Emergency	26	\$ 293.70	\$ 0.65	0.00%	7.12%	0.78%	29	\$ 325.44	\$ 0.77
Transportation/Non-emergency	92	\$ 87.27	\$ 0.67	0.00%	7.12%	0.78%	99	\$ 96.70	\$ 0.80
Gross Medical Total		\$	535.96	14.20%	2.46%	2.62%		\$	667.42

Notes:
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 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 667.42
Administrative Expenses PMPM	\$ 47.19
% of Base Capitation Rate	6.5%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 7.22
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 721.84

FY2024 Projected MMs
LIFC Under 1
43,568

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	18	\$ 51.67	\$ 0.08	0.00%	10.25%	1.01%	20	\$ 58.78	\$ 0.10
Case Management Services	4,262	\$ 3.48	\$ 1.24	0.00%	0.30%	1.01%	2,848	\$ 5.30	\$ 1.26
Child EPSDT	3,938	\$ 15.11	\$ 4.96	0.00%	2.01%	1.01%	4,101	\$ 15.40	\$ 5.26
Community Behavioral Health	24	\$ 289.54	\$ 0.59	2.88%	0.30%	1.01%	16	\$ 453.64	\$ 0.61
DME/Supplies	248	\$ 157.78	\$ 3.26	1.09%	7.12%	1.01%	268	\$ 177.14	\$ 3.95
Early Intervention Services	2,679	\$ 40.46	\$ 9.03	0.92%	0.30%	1.01%	1,790	\$ 62.18	\$ 9.28
FQHC / RHC	1,606	\$ 38.63	\$ 5.17	6.26%	2.01%	1.01%	1,672	\$ 41.85	\$ 5.83
Home Health Services	18	\$ 252.66	\$ 0.38	0.00%	7.12%	1.01%	19	\$ 280.60	\$ 0.45
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.69%	-	\$ -	\$ -
Inpatient-Newborn	3,144	\$ 1,425.93	\$ 373.62	16.74%	1.00%	3.64%	3,318	\$ 1,676.08	\$ 463.41
Inpatient-Other	333	\$ 2,417.16	\$ 67.05	16.65%	1.00%	1.01%	342	\$ 2,839.07	\$ 81.00
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	1.01%	-	\$ -	\$ -
Lab/Radiology	1,323	\$ 33.88	\$ 3.73	0.01%	7.12%	1.01%	1,429	\$ 37.63	\$ 4.48
Outpatient-ER	750	\$ 249.89	\$ 15.62	40.89%	6.05%	1.01%	850	\$ 363.42	\$ 25.74
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.69%	-	\$ -	\$ -
Outpatient-Other	514	\$ 393.91	\$ 16.89	53.51%	3.00%	1.52%	556	\$ 611.95	\$ 28.34
Pharmacy	3,057	\$ 67.56	\$ 17.21	0.04%	5.29%	1.12%	3,295	\$ 72.13	\$ 19.80
Physician-Anesthesia	6,261	\$ 2.90	\$ 1.51	1.37%	15.56%	1.01%	7,613	\$ 3.51	\$ 2.23
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	1.01%	-	\$ -	\$ -
Physician-Evaluation & Management	13,857	\$ 91.96	\$ 106.19	7.97%	2.01%	3.64%	14,804	\$ 101.24	\$ 124.89
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.69%	-	\$ -	\$ -
Physician-Other	8,492	\$ 19.89	\$ 14.08	0.87%	15.56%	1.01%	10,327	\$ 23.93	\$ 20.59
Physician-Psych	1	\$ 81.20	\$ 0.00	8.62%	15.56%	1.01%	1	\$ 105.17	\$ 0.01
Physician-Specialist	587	\$ 177.44	\$ 8.68	0.18%	2.01%	1.01%	612	\$ 181.23	\$ 9.24
Physician-Vision	89	\$ 61.22	\$ 0.46	30.19%	15.56%	1.01%	109	\$ 95.04	\$ 0.86
Transportation/Emergency	72	\$ 353.82	\$ 2.11	0.00%	7.12%	1.01%	77	\$ 392.95	\$ 2.53
Transportation/Non-emergency	94	\$ 154.50	\$ 1.21	0.00%	7.12%	1.01%	102	\$ 171.59	\$ 1.46
Gross Medical Total		\$	\$ 653.07	15.06%	1.93%	2.92%		\$	\$ 811.31

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	811.31
Administrative Expenses PMPM	\$	53.85
% of Base Capitation Rate		6.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	8.74
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	873.91

FY2024 Projected MMs
LIFC Under 1
24,421

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	10	\$ 52.99	\$ 0.04	0.00%	10.25%	0.89%	11	\$ 60.20	\$ 0.06			
Case Management Services	3,093	\$ 4.12	\$ 1.06	0.00%	0.30%	0.89%	2,067	\$ 6.27	\$ 1.08			
Child EPSDT	4,964	\$ 21.71	\$ 8.98	0.00%	2.01%	0.89%	5,169	\$ 22.11	\$ 9.52			
Community Behavioral Health	38	\$ 327.84	\$ 1.04	3.62%	0.30%	0.89%	25	\$ 516.74	\$ 1.09			
DME/Supplies	217	\$ 197.00	\$ 3.56	1.09%	7.12%	0.89%	234	\$ 220.90	\$ 4.31			
Early Intervention Services	5,878	\$ 39.38	\$ 19.29	0.72%	0.30%	0.89%	3,928	\$ 60.34	\$ 19.75			
FQHC / RHC	1,617	\$ 29.58	\$ 3.99	6.89%	2.01%	0.89%	1,683	\$ 32.20	\$ 4.52			
Home Health Services	5	\$ 174.85	\$ 0.07	0.00%	7.12%	0.89%	5	\$ 193.96	\$ 0.09			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.57%	-	\$ -	\$ -			
Inpatient-Newborn	3,236	\$ 1,157.44	\$ 312.09	16.68%	1.00%	3.51%	3,414	\$ 1,358.19	\$ 386.44			
Inpatient-Other	208	\$ 2,071.54	\$ 35.91	16.93%	1.00%	0.89%	214	\$ 2,435.91	\$ 43.42			
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	0.89%	-	\$ -	\$ -			
Lab/Radiology	1,308	\$ 38.77	\$ 4.22	0.02%	7.12%	0.89%	1,413	\$ 43.01	\$ 5.06			
Outpatient-ER	760	\$ 238.76	\$ 15.13	39.80%	6.05%	0.89%	862	\$ 344.14	\$ 24.72			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.57%	-	\$ -	\$ -			
Outpatient-Other	835	\$ 219.82	\$ 15.29	40.19%	3.00%	1.40%	901	\$ 311.50	\$ 23.40			
Pharmacy	3,398	\$ 40.75	\$ 11.54	0.04%	5.29%	0.99%	3,661	\$ 43.46	\$ 13.26			
Physician-Anesthesia	3,418	\$ 3.09	\$ 0.88	1.73%	15.56%	0.89%	4,156	\$ 3.74	\$ 1.29			
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	0.89%	-	\$ -	\$ -			
Physician-Evaluation & Management	14,189	\$ 85.66	\$ 101.29	7.91%	2.01%	3.51%	15,158	\$ 94.12	\$ 118.90			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.57%	-	\$ -	\$ -			
Physician-Other	8,249	\$ 23.16	\$ 15.92	1.09%	15.56%	0.89%	10,031	\$ 27.89	\$ 23.31			
Physician-Psych	-	\$ -	\$ -	0.00%	15.56%	0.89%	-	\$ -	\$ -			
Physician-Specialist	520	\$ 183.96	\$ 7.97	0.22%	2.01%	0.89%	541	\$ 187.74	\$ 8.46			
Physician-Vision	74	\$ 56.87	\$ 0.35	30.20%	15.56%	0.89%	90	\$ 88.18	\$ 0.66			
Transportation/Emergency	79	\$ 480.72	\$ 3.15	0.00%	7.12%	0.89%	85	\$ 533.25	\$ 3.77			
Transportation/Non-emergency	113	\$ 131.88	\$ 1.24	0.00%	7.12%	0.89%	122	\$ 146.30	\$ 1.49			
Gross Medical Total		\$	\$ 563.00	14.05%	2.06%	2.80%		\$	\$ 694.61			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 694.61
Administrative Expenses PMPM	\$ 48.45
% of Base Capitation Rate	6.5%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 7.51
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 750.57

FY2024 Projected MMs
LIFC Under 1
103,260

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM		
Addiction and Recovery Treatment Services (ARTS)	6	\$ 94.43	\$ 0.05	0.00%	10.25%	1.23%	7	\$ 107.64	\$ 0.06			
Case Management Services	3,577	\$ 6.16	\$ 1.84	0.00%	0.30%	1.23%	2,390	\$ 9.40	\$ 1.87			
Child EPSDT	4,899	\$ 14.58	\$ 5.95	0.00%	2.01%	1.23%	5,102	\$ 14.90	\$ 6.33			
Community Behavioral Health	67	\$ 139.41	\$ 0.78	0.64%	0.30%	1.23%	45	\$ 214.15	\$ 0.80			
DME/Supplies	154	\$ 169.06	\$ 2.17	1.09%	7.12%	1.23%	166	\$ 190.22	\$ 2.64			
Early Intervention Services	2,068	\$ 32.77	\$ 5.65	1.01%	0.30%	1.23%	1,382	\$ 50.52	\$ 5.82			
FQHC / RHC	899	\$ 21.06	\$ 1.58	5.81%	2.01%	1.23%	936	\$ 22.77	\$ 1.78			
Home Health Services	24	\$ 46.91	\$ 0.09	0.00%	7.12%	1.23%	26	\$ 52.21	\$ 0.11			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.91%	-	\$ -	\$ -			
Inpatient-Newborn	3,393	\$ 1,376.76	\$ 389.30	17.32%	1.00%	3.86%	3,581	\$ 1,629.89	\$ 486.32			
Inpatient-Other	323	\$ 2,930.04	\$ 78.92	17.32%	1.00%	1.23%	332	\$ 3,468.82	\$ 96.09			
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	1.23%	-	\$ -	\$ -			
Lab/Radiology	1,215	\$ 31.11	\$ 3.15	0.01%	7.12%	1.23%	1,313	\$ 34.63	\$ 3.79			
Outpatient-ER	783	\$ 345.99	\$ 22.57	35.64%	6.05%	1.23%	887	\$ 485.47	\$ 35.89			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.91%	-	\$ -	\$ -			
Outpatient-Other	866	\$ 391.17	\$ 28.24	33.08%	3.00%	1.75%	936	\$ 527.96	\$ 41.17			
Pharmacy	2,197	\$ 119.35	\$ 21.86	0.03%	5.29%	1.34%	2,368	\$ 127.69	\$ 25.20			
Physician-Anesthesia	3,057	\$ 6.39	\$ 1.63	1.25%	15.56%	1.23%	3,718	\$ 7.74	\$ 2.40			
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	1.23%	-	\$ -	\$ -			
Physician-Evaluation & Management	13,766	\$ 110.89	\$ 127.21	8.05%	2.01%	3.86%	14,706	\$ 122.42	\$ 150.03			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.91%	-	\$ -	\$ -			
Physician-Other	9,822	\$ 16.59	\$ 13.58	0.54%	15.56%	1.23%	11,944	\$ 19.93	\$ 19.84			
Physician-Psych	0	\$ 155.56	\$ 0.00	5.27%	15.56%	1.23%	0	\$ 195.68	\$ 0.00			
Physician-Specialist	564	\$ 165.80	\$ 7.79	0.15%	2.01%	1.23%	597	\$ 169.65	\$ 8.30			
Physician-Vision	119	\$ 32.13	\$ 0.32	30.22%	15.56%	1.23%	145	\$ 50.00	\$ 0.60			
Transportation/Emergency	44	\$ 227.21	\$ 0.83	0.00%	7.12%	1.23%	47	\$ 252.89	\$ 1.00			
Transportation/Non-emergency	147	\$ 38.61	\$ 0.47	0.00%	7.12%	1.23%	159	\$ 42.98	\$ 0.57			
Gross Medical Total		\$	\$ 713.95	15.28%	1.94%	3.12%		\$	\$ 890.59			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	890.59
Administrative Expenses PMPM	\$	57.52
% of Base Capitation Rate		6.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	9.58
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	957.68

FY2024 Projected MMs
LIFC Child
8,459,626

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	72	\$ 47.82	\$ 0.29	1.21%	10.25%	0.25%	81	\$ 54.81	\$ 0.37						
Case Management Services	172	\$ 4.52	\$ 0.06	0.00%	0.30%	0.28%	115	\$ 6.85	\$ 0.07						
Child EPSDT	1,720	\$ 13.38	\$ 1.92	3.68%	2.01%	0.24%	1,786	\$ 14.08	\$ 2.10						
Community Behavioral Health	8,002	\$ 36.39	\$ 24.27	8.88%	0.30%	0.28%	5,533	\$ 57.89	\$ 26.69						
DME/Supplies	101	\$ 230.19	\$ 1.93	1.09%	7.12%	0.26%	108	\$ 257.30	\$ 2.32						
Early Intervention Services	654	\$ 43.13	\$ 2.35	1.65%	0.30%	0.27%	436	\$ 66.48	\$ 2.41						
FQHC / RHC	464	\$ 28.80	\$ 1.11	6.30%	2.01%	0.25%	482	\$ 31.06	\$ 1.25						
Home Health Services	1	\$ 156.86	\$ 0.02	0.03%	7.12%	0.27%	2	\$ 173.51	\$ 0.02						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 2,285.66	\$ 0.05	16.24%	1.00%	0.26%	0	\$ 2,663.33	\$ 0.06						
Inpatient-Other	41	\$ 2,930.58	\$ 9.96	16.76%	1.00%	0.26%	42	\$ 3,430.19	\$ 11.96						
Inpatient-Psych	55	\$ 761.29	\$ 3.50	34.88%	1.00%	0.26%	57	\$ 1,029.33	\$ 4.85						
Lab/Radiology	570	\$ 62.58	\$ 2.97	0.88%	7.12%	0.26%	614	\$ 69.80	\$ 3.57						
Outpatient-ER	374	\$ 303.00	\$ 9.43	45.43%	6.05%	0.27%	422	\$ 452.89	\$ 15.93						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	397	\$ 410.33	\$ 13.56	49.56%	3.00%	0.79%	427	\$ 618.38	\$ 22.01						
Pharmacy	3,322	\$ 93.81	\$ 25.97	1.61%	5.29%	-0.15%	3,569	\$ 100.76	\$ 29.97						
Physician-Anesthesia	2,428	\$ 2.55	\$ 0.52	1.18%	15.56%	0.27%	2,944	\$ 3.06	\$ 0.75						
Physician-Dental	0	\$ 32.46	\$ 0.00	0.31%	15.56%	0.27%	0	\$ 38.66	\$ 0.00						
Physician-Evaluation & Management	3,383	\$ 75.91	\$ 21.40	7.87%	2.01%	0.26%	3,512	\$ 83.11	\$ 24.33						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	8,734	\$ 13.02	\$ 9.48	2.82%	15.56%	0.26%	10,589	\$ 15.90	\$ 14.03						
Physician-Psych	605	\$ 90.56	\$ 4.57	7.31%	15.56%	0.27%	734	\$ 115.38	\$ 7.06						
Physician-Specialist	128	\$ 172.35	\$ 1.84	0.35%	2.01%	0.27%	133	\$ 175.56	\$ 1.95						
Physician-Vision	451	\$ 39.92	\$ 1.50	30.20%	15.56%	0.26%	547	\$ 61.70	\$ 2.81						
Transportation/Emergency	23	\$ 218.93	\$ 0.41	0.00%	7.12%	0.27%	24	\$ 242.09	\$ 0.49						
Transportation/Non-emergency	76	\$ 58.56	\$ 0.37	0.00%	7.12%	0.27%	81	\$ 64.75	\$ 0.44						
Gross Medical Total		\$	\$ 137.48	14.15%	4.45%	0.26%		\$	\$ 175.42						

Notes:
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Projected Medical Expenses	\$	175.42
Administrative Expenses PMPM	\$	24.43
% of Base Capitation Rate		12.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	2.02
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	201.87

FY2024 Projected MMs
LIFC Child
2,119,873

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	93	\$ 22.85	\$ 0.18	2.27%	10.25%	0.30%	105	\$ 26.47	\$ 0.23						
Case Management Services	23	\$ 18.00	\$ 0.03	0.00%	0.30%	0.30%	15	\$ 27.31	\$ 0.04						
Child EPSDT	1,327	\$ 11.45	\$ 1.27	3.38%	2.01%	0.30%	1,378	\$ 12.02	\$ 1.38						
Community Behavioral Health	10,011	\$ 35.38	\$ 29.52	9.05%	0.30%	0.30%	6,922	\$ 56.38	\$ 32.52						
DME/Supplies	111	\$ 204.18	\$ 1.90	1.09%	7.12%	0.30%	120	\$ 228.30	\$ 2.28						
Early Intervention Services	607	\$ 43.45	\$ 2.20	1.36%	0.30%	0.30%	404	\$ 66.80	\$ 2.25						
FQHC / RHC	135	\$ 29.33	\$ 0.33	6.39%	2.01%	0.30%	140	\$ 31.69	\$ 0.37						
Home Health Services	0	\$ 321.01	\$ 0.01	0.00%	7.12%	0.30%	0	\$ 355.37	\$ 0.01						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.28%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 983.64	\$ 0.01	17.37%	1.00%	0.30%	0	\$ 1,157.75	\$ 0.01						
Inpatient-Other	48	\$ 2,747.61	\$ 11.07	16.70%	1.00%	0.30%	50	\$ 3,215.30	\$ 13.28						
Inpatient-Psych	61	\$ 829.26	\$ 4.22	28.41%	1.00%	0.30%	63	\$ 1,067.86	\$ 5.58						
Lab/Radiology	537	\$ 73.27	\$ 3.28	0.73%	7.12%	0.30%	578	\$ 81.64	\$ 3.94						
Outpatient-ER	438	\$ 280.30	\$ 10.23	52.18%	6.05%	0.30%	495	\$ 438.53	\$ 18.09						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.28%	-	\$ -	\$ -						
Outpatient-Other	423	\$ 472.90	\$ 16.68	64.59%	3.00%	0.81%	456	\$ 784.54	\$ 29.80						
Pharmacy	3,253	\$ 98.60	\$ 26.73	1.46%	5.29%	-0.13%	3,496	\$ 105.78	\$ 30.81						
Physician-Anesthesia	3,189	\$ 2.17	\$ 0.58	1.18%	15.56%	0.30%	3,866	\$ 2.61	\$ 0.84						
Physician-Dental	0	\$ 39.25	\$ 0.00	0.31%	15.56%	0.30%	0	\$ 46.76	\$ 0.00						
Physician-Evaluation & Management	3,410	\$ 73.47	\$ 20.88	7.89%	2.01%	0.30%	3,540	\$ 80.48	\$ 23.75						
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.28%	-	\$ -	\$ -						
Physician-Other	7,765	\$ 14.25	\$ 9.22	2.24%	15.56%	0.30%	9,415	\$ 17.30	\$ 13.57						
Physician-Psych	596	\$ 89.78	\$ 4.46	7.16%	15.56%	0.30%	722	\$ 114.26	\$ 6.88						
Physician-Specialist	133	\$ 177.64	\$ 1.98	0.35%	2.01%	0.30%	139	\$ 181.00	\$ 2.09						
Physician-Vision	349	\$ 35.74	\$ 1.04	30.21%	15.56%	0.30%	423	\$ 55.26	\$ 1.95						
Transportation/Emergency	23	\$ 229.66	\$ 0.44	0.00%	7.12%	0.30%	25	\$ 254.02	\$ 0.52						
Transportation/Non-emergency	90	\$ 53.49	\$ 0.40	0.00%	7.12%	0.30%	97	\$ 59.17	\$ 0.48						
Gross Medical Total		\$	146.64	16.96%	4.20%	0.31%		\$	190.67						

Notes:
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Projected Medical Expenses	\$ 190.67
Administrative Expenses PMPM	\$ 25.13
% of Base Capitation Rate	11.5%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 2.18
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 217.98

FY2024 Projected MMs
LIFC Child
948,365

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	54	\$ 68.67	\$ 0.31	1.21%	10.25%	0.25%	61	\$ 78.70	\$ 0.40			
Case Management Services	4	\$ 6.93	\$ 0.00	0.00%	0.30%	0.25%	3	\$ 10.51	\$ 0.00			
Child EPSDT	1,052	\$ 7.59	\$ 0.67	4.18%	2.01%	0.25%	1,092	\$ 8.02	\$ 0.73			
Community Behavioral Health	7,140	\$ 39.14	\$ 23.29	8.95%	0.30%	0.25%	4,937	\$ 62.29	\$ 25.63			
DME/Supplies	114	\$ 189.32	\$ 1.80	1.09%	7.12%	0.25%	123	\$ 211.57	\$ 2.16			
Early Intervention Services	654	\$ 47.09	\$ 2.56	1.95%	0.30%	0.25%	435	\$ 72.78	\$ 2.64			
FQHC / RHC	977	\$ 29.79	\$ 2.42	6.09%	2.01%	0.25%	1,014	\$ 32.07	\$ 2.71			
Home Health Services	0	\$ 298.11	\$ 0.01	0.00%	7.12%	0.25%	1	\$ 329.58	\$ 0.01			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.23%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.25%	-	\$ -	\$ -			
Inpatient-Other	43	\$ 2,938.81	\$ 10.62	16.81%	1.00%	0.25%	44	\$ 3,440.77	\$ 12.75			
Inpatient-Psych	59	\$ 741.29	\$ 3.62	34.83%	1.00%	0.25%	60	\$ 1,001.74	\$ 5.02			
Lab/Radiology	460	\$ 69.18	\$ 2.65	0.99%	7.12%	0.25%	495	\$ 77.24	\$ 3.19			
Outpatient-ER	317	\$ 316.10	\$ 8.35	51.53%	6.05%	0.25%	358	\$ 492.17	\$ 14.69			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.23%	-	\$ -	\$ -			
Outpatient-Other	693	\$ 276.67	\$ 15.97	65.27%	3.00%	0.76%	746	\$ 460.66	\$ 28.64			
Pharmacy	3,745	\$ 94.40	\$ 29.46	1.78%	5.29%	-0.17%	4,024	\$ 101.54	\$ 34.05			
Physician-Anesthesia	1,978	\$ 3.09	\$ 0.51	1.26%	15.56%	0.25%	2,398	\$ 3.71	\$ 0.74			
Physician-Dental	0	\$ 33.51	\$ 0.00	0.31%	15.56%	0.25%	0	\$ 39.90	\$ 0.00			
Physician-Evaluation & Management	3,300	\$ 71.00	\$ 19.53	7.80%	2.01%	0.25%	3,426	\$ 77.68	\$ 22.18			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.23%	-	\$ -	\$ -			
Physician-Other	5,551	\$ 18.85	\$ 8.72	4.65%	15.56%	0.25%	6,730	\$ 23.42	\$ 13.13			
Physician-Psych	820	\$ 90.91	\$ 6.21	7.34%	15.56%	0.25%	995	\$ 115.83	\$ 9.60			
Physician-Specialist	135	\$ 162.89	\$ 1.83	0.39%	2.01%	0.25%	140	\$ 165.96	\$ 1.93			
Physician-Vision	375	\$ 44.35	\$ 1.39	30.19%	15.56%	0.25%	455	\$ 68.53	\$ 2.60			
Transportation/Emergency	29	\$ 236.41	\$ 0.56	0.00%	7.12%	0.25%	31	\$ 261.37	\$ 0.67			
Transportation/Non-emergency	94	\$ 66.02	\$ 0.52	0.00%	7.12%	0.25%	102	\$ 72.99	\$ 0.62			
Gross Medical Total		\$	141.01	16.65%	4.50%	0.25%		\$	184.09			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 184.09
Administrative Expenses PMPM	\$ 24.83
% of Base Capitation Rate	11.8%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 2.11
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 211.03

FY2024 Projected MMs
LIFC Child
2,229,078

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM	PMPM
Addiction and Recovery Treatment Services (ARTS)	32	\$ 178.79	\$ 0.47	0.69%	10.25%	0.20%	36	\$ 203.75	\$ 0.61				
Case Management Services	46	\$ 5.13	\$ 0.02	0.00%	0.30%	0.20%	30	\$ 7.77	\$ 0.02				
Child EPSDT	2,044	\$ 23.16	\$ 3.94	3.47%	2.01%	0.20%	2,122	\$ 24.31	\$ 4.30				
Community Behavioral Health	6,641	\$ 22.03	\$ 12.19	9.12%	0.30%	0.20%	4,592	\$ 35.10	\$ 13.43				
DME/Supplies	74	\$ 300.08	\$ 1.85	1.09%	7.12%	0.20%	79	\$ 335.21	\$ 2.22				
Early Intervention Services	593	\$ 42.13	\$ 2.08	1.37%	0.30%	0.20%	395	\$ 64.72	\$ 2.13				
FQHC / RHC	486	\$ 33.03	\$ 1.34	6.33%	2.01%	0.20%	504	\$ 35.62	\$ 1.50				
Home Health Services	1	\$ 232.01	\$ 0.01	0.00%	7.12%	0.20%	1	\$ 256.39	\$ 0.01				
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.18%	-	\$ -	\$ -				
Inpatient-Newborn	0	\$ 7,917.03	\$ 0.01	17.25%	1.00%	0.20%	0	\$ 9,300.08	\$ 0.01				
Inpatient-Other	35	\$ 3,443.69	\$ 10.06	16.46%	1.00%	0.20%	36	\$ 4,017.88	\$ 12.03				
Inpatient-Psych	47	\$ 769.64	\$ 3.02	41.29%	1.00%	0.20%	48	\$ 1,089.46	\$ 4.38				
Lab/Radiology	656	\$ 57.99	\$ 3.17	0.58%	7.12%	0.20%	707	\$ 64.45	\$ 3.80				
Outpatient-ER	317	\$ 302.71	\$ 8.00	46.78%	6.05%	0.20%	358	\$ 456.36	\$ 13.63				
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.18%	-	\$ -	\$ -				
Outpatient-Other	221	\$ 435.32	\$ 8.01	42.95%	3.00%	0.72%	238	\$ 626.66	\$ 12.42				
Pharmacy	2,619	\$ 79.49	\$ 17.35	1.77%	5.29%	-0.22%	2,814	\$ 85.46	\$ 20.04				
Physician-Anesthesia	2,400	\$ 2.18	\$ 0.44	1.01%	15.56%	0.20%	2,910	\$ 2.62	\$ 0.63				
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	0.20%	-	\$ -	\$ -				
Physician-Evaluation & Management	3,452	\$ 77.68	\$ 22.40	7.94%	2.01%	0.20%	3,583	\$ 85.28	\$ 25.46				
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.18%	-	\$ -	\$ -				
Physician-Other	14,354	\$ 8.81	\$ 10.53	1.60%	15.56%	0.20%	17,403	\$ 10.62	\$ 15.40				
Physician-Psych	362	\$ 93.10	\$ 2.81	7.31%	15.56%	0.20%	438	\$ 118.54	\$ 4.33				
Physician-Specialist	114	\$ 171.17	\$ 1.63	0.32%	2.01%	0.20%	119	\$ 174.18	\$ 1.73				
Physician-Vision	527	\$ 43.97	\$ 1.93	30.19%	15.56%	0.20%	639	\$ 67.92	\$ 3.62				
Transportation/Emergency	17	\$ 205.38	\$ 0.29	0.00%	7.12%	0.20%	18	\$ 226.95	\$ 0.35				
Transportation/Non-emergency	49	\$ 68.03	\$ 0.28	0.00%	7.12%	0.20%	53	\$ 75.18	\$ 0.33				
Gross Medical Total		\$	\$ 111.84	13.01%	4.80%	0.19%		\$	\$ 142.39				

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	142.39
Administrative Expenses PMPM	\$	22.90
% of Base Capitation Rate		13.7%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	1.67
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	166.96

FY2024 Projected MMs
LIFC Child
776,201

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM		
Addiction and Recovery Treatment Services (ARTS)	178	\$ 16.39	\$ 0.24	1.49%	10.25%	0.26%	202	\$ 18.84	\$ 0.32			
Case Management Services	871	\$ 2.76	\$ 0.20	0.00%	0.30%	0.26%	580	\$ 4.18	\$ 0.20			
Child EPSDT	1,265	\$ 7.84	\$ 0.83	1.53%	2.01%	0.26%	1,313	\$ 8.08	\$ 0.88			
Community Behavioral Health	7,785	\$ 46.52	\$ 30.18	7.95%	0.30%	0.26%	5,383	\$ 73.36	\$ 32.91			
DME/Supplies	121	\$ 217.44	\$ 2.18	1.09%	7.12%	0.26%	130	\$ 243.04	\$ 2.63			
Early Intervention Services	760	\$ 45.64	\$ 2.89	1.77%	0.30%	0.26%	507	\$ 70.42	\$ 2.97			
FQHC / RHC	900	\$ 29.78	\$ 2.23	6.48%	2.01%	0.26%	934	\$ 32.18	\$ 2.51			
Home Health Services	1	\$ 379.24	\$ 0.02	0.00%	7.12%	0.26%	1	\$ 419.32	\$ 0.03			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.24%	-	\$ -	\$ -			
Inpatient-Newborn	2	\$ 2,510.50	\$ 0.44	15.98%	1.00%	0.26%	2	\$ 2,918.81	\$ 0.52			
Inpatient-Other	37	\$ 2,969.70	\$ 9.16	16.64%	1.00%	0.26%	38	\$ 3,472.18	\$ 10.98			
Inpatient-Psych	68	\$ 766.25	\$ 4.36	25.09%	1.00%	0.26%	70	\$ 960.81	\$ 5.61			
Lab/Radiology	735	\$ 55.60	\$ 3.41	1.06%	7.12%	0.26%	792	\$ 62.13	\$ 4.10			
Outpatient-ER	403	\$ 291.05	\$ 9.78	41.91%	6.05%	0.26%	455	\$ 424.47	\$ 16.11			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.24%	-	\$ -	\$ -			
Outpatient-Other	243	\$ 435.03	\$ 8.80	43.70%	3.00%	0.78%	261	\$ 629.88	\$ 13.72			
Pharmacy	4,362	\$ 90.69	\$ 32.97	2.04%	5.29%	-0.16%	4,687	\$ 97.80	\$ 38.20			
Physician-Anesthesia	2,538	\$ 2.25	\$ 0.48	1.27%	15.56%	0.26%	3,077	\$ 2.71	\$ 0.69			
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	0.26%	-	\$ -	\$ -			
Physician-Evaluation & Management	3,444	\$ 75.53	\$ 21.67	7.83%	2.01%	0.26%	3,575	\$ 82.66	\$ 24.63			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.24%	-	\$ -	\$ -			
Physician-Other	3,951	\$ 29.10	\$ 9.58	5.27%	15.56%	0.26%	4,790	\$ 36.36	\$ 14.51			
Physician-Psych	791	\$ 93.15	\$ 6.14	7.50%	15.56%	0.26%	959	\$ 118.87	\$ 9.50			
Physician-Specialist	151	\$ 165.88	\$ 2.09	0.38%	2.01%	0.26%	157	\$ 169.00	\$ 2.21			
Physician-Vision	603	\$ 41.37	\$ 2.08	30.19%	15.56%	0.26%	731	\$ 63.94	\$ 3.90			
Transportation/Emergency	30	\$ 234.10	\$ 0.58	0.00%	7.12%	0.26%	32	\$ 258.84	\$ 0.69			
Transportation/Non-emergency	70	\$ 77.77	\$ 0.45	0.00%	7.12%	0.26%	75	\$ 85.99	\$ 0.54			
Gross Medical Total		\$	150.76	11.46%	4.58%	0.21%		\$	188.36			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 188.36
Administrative Expenses PMPM	\$ 25.03
% of Base Capitation Rate	11.6%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 2.16
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 215.55

FY2024 Projected MMs
LIFC Child
466,784

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM		
Addiction and Recovery Treatment Services (ARTS)	107	\$ 62.70	\$ 0.56	1.69%	10.25%	0.34%	121	\$ 72.26	\$ 0.73			
Case Management Services	465	\$ 4.22	\$ 0.16	0.00%	0.30%	0.34%	310	\$ 6.41	\$ 0.17			
Child EPSDT	1,416	\$ 6.04	\$ 0.71	1.78%	2.01%	0.34%	1,470	\$ 6.25	\$ 0.77			
Community Behavioral Health	7,077	\$ 62.73	\$ 36.99	8.70%	0.30%	0.34%	4,894	\$ 99.69	\$ 40.65			
DME/Supplies	129	\$ 209.39	\$ 2.25	1.09%	7.12%	0.34%	139	\$ 234.23	\$ 2.71			
Early Intervention Services	1,159	\$ 42.24	\$ 4.08	1.16%	0.30%	0.34%	772	\$ 64.85	\$ 4.17			
FQHC / RHC	587	\$ 40.02	\$ 1.96	6.54%	2.01%	0.34%	610	\$ 43.31	\$ 2.20			
Home Health Services	1	\$ 278.26	\$ 0.03	0.00%	7.12%	0.34%	1	\$ 307.91	\$ 0.03			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.32%	-	\$ -	\$ -			
Inpatient-Newborn	0	\$ 483.58	\$ 0.00	15.98%	1.00%	0.34%	0	\$ 562.67	\$ 0.00			
Inpatient-Other	34	\$ 2,833.47	\$ 7.98	16.66%	1.00%	0.34%	35	\$ 3,316.17	\$ 9.57			
Inpatient-Psych	39	\$ 701.10	\$ 2.26	38.05%	1.00%	0.34%	40	\$ 971.00	\$ 3.21			
Lab/Radiology	900	\$ 54.59	\$ 4.09	1.36%	7.12%	0.34%	969	\$ 61.22	\$ 4.95			
Outpatient-ER	446	\$ 285.29	\$ 10.60	40.52%	6.05%	0.34%	504	\$ 412.30	\$ 17.30			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.32%	-	\$ -	\$ -			
Outpatient-Other	492	\$ 267.17	\$ 10.96	38.88%	3.00%	0.86%	530	\$ 374.16	\$ 16.53			
Pharmacy	5,627	\$ 78.31	\$ 36.72	1.95%	5.29%	-0.08%	6,046	\$ 84.45	\$ 42.55			
Physician-Anesthesia	2,971	\$ 2.27	\$ 0.56	1.23%	15.56%	0.34%	3,602	\$ 2.73	\$ 0.82			
Physician-Dental	-	\$ -	\$ -	0.00%	15.56%	0.34%	-	\$ -	\$ -			
Physician-Evaluation & Management	4,453	\$ 70.05	\$ 26.00	7.52%	2.01%	0.34%	4,623	\$ 76.51	\$ 29.47			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.32%	-	\$ -	\$ -			
Physician-Other	4,448	\$ 25.98	\$ 9.63	2.82%	15.56%	0.34%	5,393	\$ 31.74	\$ 14.26			
Physician-Psych	908	\$ 90.32	\$ 6.83	7.16%	15.56%	0.34%	1,100	\$ 115.00	\$ 10.54			
Physician-Specialist	158	\$ 163.37	\$ 2.15	0.32%	2.01%	0.34%	164	\$ 166.47	\$ 2.27			
Physician-Vision	699	\$ 37.23	\$ 2.17	30.19%	15.56%	0.34%	847	\$ 57.60	\$ 4.07			
Transportation/Emergency	27	\$ 273.01	\$ 0.61	0.00%	7.12%	0.34%	29	\$ 302.10	\$ 0.73			
Transportation/Non-emergency	103	\$ 62.95	\$ 0.54	0.00%	7.12%	0.34%	110	\$ 69.66	\$ 0.64			
Gross Medical Total		\$	167.85	10.93%	4.48%	0.30%		\$	208.35			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 208.35
Administrative Expenses PMPM	\$ 25.95
% of Base Capitation Rate	11.0%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 2.37
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 236.67

FY2024 Projected MMs
LIFC Child
1,919,325

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	51	\$ 30.08	\$ 0.13	1.14%	10.25%	0.28%	58	\$ 34.46	\$ 0.17			
Case Management Services	214	\$ 5.77	\$ 0.10	0.00%	0.30%	0.28%	142	\$ 8.75	\$ 0.10			
Child EPSDT	2,368	\$ 8.31	\$ 1.64	5.05%	2.01%	0.28%	2,458	\$ 8.86	\$ 1.81			
Community Behavioral Health	8,103	\$ 40.71	\$ 27.49	9.00%	0.30%	0.28%	5,603	\$ 64.84	\$ 30.27			
DME/Supplies	98	\$ 238.23	\$ 1.94	1.09%	7.12%	0.28%	105	\$ 266.32	\$ 2.34			
Early Intervention Services	611	\$ 40.95	\$ 2.09	2.31%	0.30%	0.28%	407	\$ 63.53	\$ 2.16			
FQHC / RHC	343	\$ 14.50	\$ 0.41	6.03%	2.01%	0.28%	356	\$ 15.61	\$ 0.46			
Home Health Services	4	\$ 92.86	\$ 0.03	0.03%	7.12%	0.28%	5	\$ 102.73	\$ 0.04			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.26%	-	\$ -	\$ -			
Inpatient-Newborn	0	\$ 1,607.69	\$ 0.01	17.48%	1.00%	0.28%	0	\$ 1,893.63	\$ 0.02			
Inpatient-Other	41	\$ 2,660.73	\$ 9.11	17.29%	1.00%	0.28%	42	\$ 3,129.04	\$ 10.98			
Inpatient-Psych	55	\$ 687.70	\$ 3.14	42.29%	1.00%	0.28%	56	\$ 981.07	\$ 4.60			
Lab/Radiology	414	\$ 61.31	\$ 2.11	1.22%	7.12%	0.28%	445	\$ 68.63	\$ 2.55			
Outpatient-ER	366	\$ 338.26	\$ 10.32	36.97%	6.05%	0.28%	414	\$ 476.23	\$ 16.42			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.26%	-	\$ -	\$ -			
Outpatient-Other	464	\$ 463.82	\$ 17.92	33.36%	3.00%	0.80%	499	\$ 623.33	\$ 25.94			
Pharmacy	3,022	\$ 111.04	\$ 27.96	1.23%	5.29%	-0.14%	3,247	\$ 118.83	\$ 32.15			
Physician-Anesthesia	1,666	\$ 3.93	\$ 0.55	1.25%	15.56%	0.28%	2,020	\$ 4.73	\$ 0.80			
Physician-Dental	0	\$ 22.49	\$ 0.00	0.31%	15.56%	0.28%	0	\$ 26.79	\$ 0.00			
Physician-Evaluation & Management	3,030	\$ 81.25	\$ 20.52	7.90%	2.01%	0.28%	3,146	\$ 89.00	\$ 23.33			
Physician-Maternity	-	\$ -	\$ -	0.00%	2.01%	0.26%	-	\$ -	\$ -			
Physician-Other	7,827	\$ 13.55	\$ 8.84	3.19%	15.56%	0.28%	9,489	\$ 16.60	\$ 13.13			
Physician-Psych	644	\$ 88.28	\$ 4.74	7.40%	15.56%	0.28%	781	\$ 112.58	\$ 7.33			
Physician-Specialist	119	\$ 178.62	\$ 1.77	0.38%	2.01%	0.28%	123	\$ 182.02	\$ 1.87			
Physician-Vision	390	\$ 35.87	\$ 1.17	30.20%	15.56%	0.28%	473	\$ 55.45	\$ 2.18			
Transportation/Emergency	22	\$ 183.52	\$ 0.34	0.00%	7.12%	0.28%	24	\$ 202.95	\$ 0.40			
Transportation/Non-emergency	77	\$ 44.98	\$ 0.29	0.00%	7.12%	0.28%	83	\$ 49.74	\$ 0.34			
Gross Medical Total		\$	142.63	12.86%	4.32%	0.28%		\$	179.41			

Notes:
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Projected Medical Expenses	\$	179.41
Administrative Expenses PMPM	\$	24.61
% of Base Capitation Rate		11.9%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	2.06
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	206.08

FY2024 Projected MMs
LIFC Adult
1,890,525

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	100,055	\$ 2.88	\$ 24.02	0.54%	4.00%	1.65%	100,392	\$ 3.24	\$ 27.07						
Case Management Services	63	\$ 10.86	\$ 0.06	0.04%	3.88%	1.78%	73	\$ 10.48	\$ 0.06						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	2,891	\$ 95.61	\$ 23.03	15.39%	3.88%	1.79%	3,829	\$ 93.23	\$ 29.75						
DME/Supplies	276	\$ 216.42	\$ 4.98	0.99%	6.08%	1.74%	291	\$ 244.69	\$ 5.93						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	811	\$ 29.71	\$ 2.01	10.18%	0.50%	1.65%	811	\$ 33.71	\$ 2.28						
Home Health Services	23	\$ 307.84	\$ 0.58	-0.66%	6.08%	1.72%	24	\$ 344.30	\$ 0.68						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	2	\$ 1,150.29	\$ 0.15	16.54%	0.00%	1.73%	2	\$ 1,359.09	\$ 0.17						
Inpatient-Other	257	\$ 2,529.82	\$ 54.18	14.35%	0.00%	1.76%	253	\$ 2,994.31	\$ 63.04						
Inpatient-Psych	77	\$ 858.05	\$ 5.52	20.13%	0.00%	1.73%	77	\$ 1,045.10	\$ 6.74						
Lab/Radiology	2,817	\$ 75.93	\$ 17.83	3.80%	6.08%	1.78%	2,962	\$ 88.44	\$ 21.83						
Outpatient-ER	916	\$ 379.16	\$ 28.95	39.16%	1.00%	1.75%	909	\$ 554.70	\$ 42.03						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	900	\$ 536.33	\$ 40.21	45.21%	0.00%	2.33%	897	\$ 799.28	\$ 59.75						
Pharmacy	13,096	\$ 93.20	\$ 101.71	0.27%	6.44%	1.60%	14,002	\$ 103.80	\$ 121.12						
Physician-Anesthesia	16,366	\$ 2.31	\$ 3.14	1.36%	2.51%	1.78%	17,255	\$ 2.40	\$ 3.45						
Physician-Dental	3	\$ 151.37	\$ 0.04	0.31%	2.51%	1.78%	4	\$ 155.95	\$ 0.05						
Physician-Evaluation & Management	6,701	\$ 65.80	\$ 36.75	15.01%	0.50%	1.76%	6,693	\$ 78.07	\$ 43.54						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	20,286	\$ 11.34	\$ 19.17	-1.68%	2.51%	1.79%	20,818	\$ 11.77	\$ 20.41						
Physician-Psych	885	\$ 91.88	\$ 6.78	6.87%	2.51%	1.74%	933	\$ 100.81	\$ 7.84						
Physician-Specialist	517	\$ 209.16	\$ 9.00	2.60%	0.50%	1.76%	518	\$ 220.38	\$ 9.52						
Physician-Vision	66	\$ 36.03	\$ 0.20	0.16%	2.51%	1.75%	70	\$ 37.06	\$ 0.22						
Transportation/Emergency	105	\$ 190.68	\$ 1.67	-0.31%	6.08%	1.71%	110	\$ 213.22	\$ 1.96						
Transportation/Non-emergency	1,398	\$ 49.18	\$ 5.73	0.00%	6.08%	1.73%	1,474	\$ 55.00	\$ 6.76						
Gross Medical Total		\$	\$ 385.70	12.76%	2.79%	1.79%		\$	\$ 474.21						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	474.21
Administrative Expenses PMPM	\$	38.25
% of Base Capitation Rate		7.4%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.18
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	517.64

FY2024 Projected MMs
LIFC Adult
506,590

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	111,645	\$ 2.26	\$ 20.99	0.57%	4.00%	1.93%	112,021	\$ 2.54	\$ 23.73
Case Management Services	17	\$ 29.32	\$ 0.04	0.20%	3.88%	1.93%	20	\$ 28.38	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.00%	0.50%	1.93%	-	\$ -	\$ -
Community Behavioral Health	6,231	\$ 93.61	\$ 48.61	15.46%	3.88%	1.93%	8,254	\$ 91.47	\$ 62.92
DME/Supplies	260	\$ 217.65	\$ 4.72	0.99%	6.08%	1.93%	274	\$ 246.55	\$ 5.63
Early Intervention Services	-	\$ -	\$ -	0.00%	3.88%	1.93%	-	\$ -	\$ -
FQHC / RHC	307	\$ 37.74	\$ 0.97	11.29%	0.50%	1.93%	306	\$ 43.51	\$ 1.11
Home Health Services	23	\$ 324.32	\$ 0.62	-0.57%	6.08%	1.93%	24	\$ 363.52	\$ 0.72
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	1.92%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 1,344.92	\$ 0.13	16.58%	0.00%	1.93%	1	\$ 1,592.91	\$ 0.15
Inpatient-Other	286	\$ 2,676.01	\$ 63.89	14.60%	0.00%	1.93%	283	\$ 3,169.42	\$ 74.63
Inpatient-Psych	93	\$ 924.40	\$ 7.16	17.83%	0.00%	1.93%	93	\$ 1,106.55	\$ 8.60
Lab/Radiology	2,683	\$ 79.13	\$ 17.69	3.56%	6.08%	1.93%	2,820	\$ 92.10	\$ 21.64
Outpatient-ER	1,044	\$ 344.28	\$ 29.96	42.83%	1.00%	1.93%	1,036	\$ 517.85	\$ 44.72
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	1.92%	-	\$ -	\$ -
Outpatient-Other	881	\$ 586.96	\$ 43.10	53.06%	0.00%	2.53%	879	\$ 923.59	\$ 67.63
Pharmacy	12,622	\$ 95.62	\$ 100.57	0.25%	6.44%	1.81%	13,495	\$ 106.69	\$ 119.99
Physician-Anesthesia	17,925	\$ 2.10	\$ 3.13	1.34%	2.51%	1.93%	18,898	\$ 2.19	\$ 3.44
Physician-Dental	4	\$ 168.75	\$ 0.06	0.31%	2.51%	1.93%	4	\$ 174.12	\$ 0.06
Physician-Evaluation & Management	6,466	\$ 67.60	\$ 36.43	15.02%	0.50%	1.93%	6,456	\$ 80.38	\$ 43.24
Physician-Maternity	-	\$ -	\$ -	0.00%	0.50%	1.92%	-	\$ -	\$ -
Physician-Other	18,791	\$ 12.36	\$ 19.35	-1.66%	2.51%	1.93%	19,296	\$ 12.84	\$ 20.64
Physician-Psych	871	\$ 92.69	\$ 6.72	6.72%	2.51%	1.93%	918	\$ 101.75	\$ 7.78
Physician-Specialist	495	\$ 210.99	\$ 8.71	2.55%	0.50%	1.93%	497	\$ 222.58	\$ 9.22
Physician-Vision	46	\$ 35.21	\$ 0.14	0.16%	2.51%	1.93%	49	\$ 36.28	\$ 0.15
Transportation/Emergency	105	\$ 189.53	\$ 1.66	-0.30%	6.08%	1.93%	111	\$ 212.38	\$ 1.96
Transportation/Non-emergency	1,812	\$ 42.86	\$ 6.47	0.00%	6.08%	1.93%	1,911	\$ 48.02	\$ 7.65
Gross Medical Total		\$	421.11	14.45%	2.72%	1.98%		\$	525.67

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 525.67
Administrative Expenses PMPM	\$ 40.64
% of Base Capitation Rate	7.1%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 5.72
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 572.02

FY2024 Projected MMs
LIFC Adult
213,363

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	155,249	\$ 2.12	\$ 27.38	0.53%	4.00%	1.45%	155,771	\$ 2.37	\$ 30.80						
Case Management Services	7	\$ 20.03	\$ 0.01	0.00%	3.88%	1.45%	8	\$ 19.26	\$ 0.01						
Child EPSDT	-	\$ -	\$ -	0.00%	0.50%	1.45%	-	\$ -	\$ -						
Community Behavioral Health	2,751	\$ 91.33	\$ 20.94	15.46%	3.88%	1.45%	3,644	\$ 88.83	\$ 26.98						
DME/Supplies	278	\$ 191.23	\$ 4.44	0.99%	6.08%	1.45%	293	\$ 215.60	\$ 5.27						
Early Intervention Services	-	\$ -	\$ -	0.00%	3.88%	1.45%	-	\$ -	\$ -						
FQHC / RHC	1,711	\$ 33.84	\$ 4.83	8.56%	0.50%	1.45%	1,715	\$ 37.65	\$ 5.38						
Home Health Services	18	\$ 311.76	\$ 0.47	-0.80%	6.08%	1.45%	19	\$ 347.72	\$ 0.55						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	1.45%	-	\$ -	\$ -						
Inpatient-Newborn	3	\$ 602.32	\$ 0.14	16.46%	0.00%	1.45%	3	\$ 709.27	\$ 0.17						
Inpatient-Other	253	\$ 2,312.52	\$ 48.67	14.16%	0.00%	1.45%	248	\$ 2,729.35	\$ 56.37						
Inpatient-Psych	88	\$ 876.39	\$ 6.43	19.22%	0.00%	1.45%	88	\$ 1,056.50	\$ 7.77						
Lab/Radiology	2,499	\$ 78.47	\$ 16.34	3.23%	6.08%	1.45%	2,627	\$ 90.61	\$ 19.84						
Outpatient-ER	810	\$ 423.48	\$ 28.58	43.85%	1.00%	1.45%	804	\$ 638.51	\$ 42.76						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	1.45%	-	\$ -	\$ -						
Outpatient-Other	1,638	\$ 439.42	\$ 59.99	57.87%	0.00%	2.05%	1,637	\$ 708.39	\$ 96.64						
Pharmacy	13,879	\$ 94.52	\$ 109.32	0.30%	6.44%	1.33%	14,840	\$ 105.02	\$ 129.88						
Physician-Anesthesia	10,379	\$ 3.72	\$ 3.22	1.39%	2.51%	1.45%	10,943	\$ 3.87	\$ 3.53						
Physician-Dental	3	\$ 131.01	\$ 0.03	0.31%	2.51%	1.45%	3	\$ 134.55	\$ 0.04						
Physician-Evaluation & Management	6,644	\$ 62.74	\$ 34.73	14.87%	0.50%	1.45%	6,633	\$ 74.15	\$ 40.99						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.50%	1.45%	-	\$ -	\$ -						
Physician-Other	10,608	\$ 14.86	\$ 13.14	-2.22%	2.51%	1.45%	10,759	\$ 15.46	\$ 13.86						
Physician-Psych	873	\$ 94.66	\$ 6.89	7.00%	2.51%	1.45%	921	\$ 103.70	\$ 7.96						
Physician-Specialist	554	\$ 196.13	\$ 9.06	2.54%	0.50%	1.45%	556	\$ 205.92	\$ 9.54						
Physician-Vision	56	\$ 34.23	\$ 0.16	0.16%	2.51%	1.45%	59	\$ 35.10	\$ 0.17						
Transportation/Emergency	143	\$ 200.35	\$ 2.39	-0.20%	6.08%	1.45%	151	\$ 223.46	\$ 2.81						
Transportation/Non-emergency	1,579	\$ 53.18	\$ 7.00	0.00%	6.08%	1.45%	1,665	\$ 59.31	\$ 8.23						
Gross Medical Total		\$	\$ 404.16	16.26%	2.67%	1.54%		\$	\$ 509.54						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	509.54
Administrative Expenses PMPM	\$	39.89
% of Base Capitation Rate		7.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.55
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	554.98

FY2024 Projected MMs
LIFC Adult
384,748

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	84,626	\$ 2.45	\$ 17.27	0.51%	4.00%	2.06%	84,911	\$ 2.76	\$ 19.55		
Case Management Services	24	\$ 20.52	\$ 0.04	0.00%	3.88%	2.06%	28	\$ 19.84	\$ 0.05		
Child EPSDT	-	\$ -	\$ -	0.00%	0.50%	2.06%	-	\$ -	\$ -		
Community Behavioral Health	517	\$ 109.31	\$ 4.71	14.93%	3.88%	2.06%	685	\$ 106.46	\$ 6.08		
DME/Supplies	214	\$ 198.17	\$ 3.54	0.99%	6.08%	2.06%	226	\$ 224.76	\$ 4.23		
Early Intervention Services	-	\$ -	\$ -	0.00%	3.88%	2.06%	-	\$ -	\$ -		
FQHC / RHC	844	\$ 34.04	\$ 2.40	8.91%	0.50%	2.06%	845	\$ 38.29	\$ 2.70		
Home Health Services	19	\$ 329.75	\$ 0.51	-0.80%	6.08%	2.06%	20	\$ 369.96	\$ 0.60		
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.05%	-	\$ -	\$ -		
Inpatient-Newborn	1	\$ 1,339.91	\$ 0.15	16.35%	0.00%	2.06%	1	\$ 1,585.76	\$ 0.17		
Inpatient-Other	219	\$ 2,498.11	\$ 45.50	13.93%	0.00%	2.06%	214	\$ 2,966.29	\$ 52.91		
Inpatient-Psych	49	\$ 899.50	\$ 3.65	21.34%	0.00%	2.06%	49	\$ 1,110.19	\$ 4.52		
Lab/Radiology	3,156	\$ 83.67	\$ 22.00	4.05%	6.08%	2.06%	3,321	\$ 97.87	\$ 27.08		
Outpatient-ER	679	\$ 434.28	\$ 24.57	43.03%	1.00%	2.06%	672	\$ 656.25	\$ 36.77		
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.05%	-	\$ -	\$ -		
Outpatient-Other	653	\$ 583.28	\$ 31.74	42.25%	0.00%	2.66%	650	\$ 855.75	\$ 46.35		
Pharmacy	10,555	\$ 93.69	\$ 82.41	0.29%	6.44%	1.94%	11,285	\$ 104.72	\$ 98.48		
Physician-Anesthesia	22,466	\$ 1.95	\$ 3.66	1.34%	2.51%	2.06%	23,685	\$ 2.04	\$ 4.03		
Physician-Dental	4	\$ 123.70	\$ 0.04	0.31%	2.51%	2.06%	5	\$ 127.80	\$ 0.05		
Physician-Evaluation & Management	6,238	\$ 73.60	\$ 38.26	15.15%	0.50%	2.06%	6,234	\$ 87.64	\$ 45.53		
Physician-Maternity	-	\$ -	\$ -	0.00%	0.50%	2.05%	-	\$ -	\$ -		
Physician-Other	25,967	\$ 9.70	\$ 20.99	-1.35%	2.51%	2.06%	26,720	\$ 10.10	\$ 22.49		
Physician-Psych	603	\$ 97.10	\$ 4.88	6.86%	2.51%	2.06%	636	\$ 106.87	\$ 5.66		
Physician-Specialist	492	\$ 233.51	\$ 9.57	2.55%	0.50%	2.06%	493	\$ 246.63	\$ 10.14		
Physician-Vision	98	\$ 34.31	\$ 0.28	0.15%	2.51%	2.06%	103	\$ 35.39	\$ 0.30		
Transportation/Emergency	80	\$ 185.54	\$ 1.24	-0.40%	6.08%	2.06%	84	\$ 208.17	\$ 1.46		
Transportation/Non-emergency	1,086	\$ 61.81	\$ 5.60	0.00%	6.08%	2.06%	1,145	\$ 69.34	\$ 6.62		
Gross Medical Total		\$	\$ 323.01	12.21%	2.72%	2.10%		\$	\$ 395.75		

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	395.75
Administrative Expenses PMPM	\$	34.62
% of Base Capitation Rate		8.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	4.35
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	434.72

FY2024 Projected MMs
LIFC Adult
179,480

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	167,323	\$ 3.17	\$ 44.27	0.61%	4.00%	1.41%	167,885	\$ 3.56	\$ 49.82
Case Management Services	78	\$ 4.63	\$ 0.03	0.00%	3.88%	1.41%	91	\$ 4.45	\$ 0.03
Child EPSDT	-	\$ -	\$ -	0.00%	0.50%	1.41%	-	\$ -	\$ -
Community Behavioral Health	2,707	\$ 99.74	\$ 22.50	15.03%	3.88%	1.41%	3,586	\$ 96.60	\$ 28.87
DME/Supplies	318	\$ 183.34	\$ 4.85	0.99%	6.08%	1.41%	335	\$ 206.61	\$ 5.76
Early Intervention Services	-	\$ -	\$ -	0.00%	3.88%	1.41%	-	\$ -	\$ -
FQHC / RHC	1,866	\$ 26.95	\$ 4.19	11.98%	0.50%	1.41%	1,869	\$ 30.94	\$ 4.82
Home Health Services	35	\$ 330.13	\$ 0.97	-0.40%	6.08%	1.41%	37	\$ 368.03	\$ 1.14
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	1.40%	-	\$ -	\$ -
Inpatient-Newborn	3	\$ 1,355.97	\$ 0.35	16.27%	0.00%	1.41%	3	\$ 1,593.41	\$ 0.41
Inpatient-Other	255	\$ 2,594.68	\$ 55.13	14.72%	0.00%	1.41%	251	\$ 3,069.81	\$ 64.14
Inpatient-Psych	110	\$ 722.90	\$ 6.60	17.49%	0.00%	1.41%	110	\$ 858.40	\$ 7.87
Lab/Radiology	3,312	\$ 64.05	\$ 17.68	3.10%	6.08%	1.41%	3,482	\$ 73.83	\$ 21.42
Outpatient-ER	946	\$ 371.85	\$ 29.32	37.52%	1.00%	1.41%	939	\$ 535.75	\$ 41.93
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	1.40%	-	\$ -	\$ -
Outpatient-Other	767	\$ 597.97	\$ 38.23	37.04%	0.00%	2.00%	764	\$ 838.97	\$ 53.44
Pharmacy	16,304	\$ 101.90	\$ 138.45	0.34%	6.44%	1.29%	17,433	\$ 113.22	\$ 164.48
Physician-Anesthesia	14,791	\$ 2.14	\$ 2.63	1.35%	2.51%	1.41%	15,594	\$ 2.22	\$ 2.88
Physician-Dental	3	\$ 168.21	\$ 0.04	0.31%	2.51%	1.41%	3	\$ 172.67	\$ 0.04
Physician-Evaluation & Management	5,935	\$ 72.35	\$ 35.78	14.93%	0.50%	1.41%	5,926	\$ 85.52	\$ 42.23
Physician-Maternity	-	\$ -	\$ -	0.00%	0.50%	1.40%	-	\$ -	\$ -
Physician-Other	22,524	\$ 10.71	\$ 20.10	-1.64%	2.51%	1.41%	23,154	\$ 11.05	\$ 21.33
Physician-Psych	854	\$ 99.72	\$ 7.10	6.86%	2.51%	1.41%	900	\$ 109.05	\$ 8.18
Physician-Specialist	553	\$ 207.59	\$ 9.57	2.66%	0.50%	1.41%	555	\$ 218.08	\$ 10.08
Physician-Vision	73	\$ 38.05	\$ 0.23	0.16%	2.51%	1.41%	76	\$ 39.00	\$ 0.25
Transportation/Emergency	126	\$ 208.11	\$ 2.18	-0.20%	6.08%	1.41%	132	\$ 232.00	\$ 2.56
Transportation/Non-emergency	1,683	\$ 57.88	\$ 8.11	0.00%	6.08%	1.41%	1,774	\$ 64.52	\$ 9.54
Gross Medical Total		\$	\$ 448.32	10.15%	3.15%	1.43%		\$	\$ 541.21

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	541.21
Administrative Expenses PMPM	\$	41.35
% of Base Capitation Rate		7.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.88
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	588.45

FY2024 Projected MMs
LIFC Adult
116,065

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM		
Addiction and Recovery Treatment Services (ARTS)	75,112	\$ 9.75	\$ 61.05	0.47%	4.00%	1.18%	75,365	\$ 10.90	\$ 68.46			
Case Management Services	96	\$ 4.40	\$ 0.04	0.00%	3.88%	1.18%	111	\$ 4.22	\$ 0.04			
Child EPSDT	-	\$ -	\$ -	0.00%	0.50%	1.18%	-	\$ -	\$ -			
Community Behavioral Health	778	\$ 148.57	\$ 9.64	15.21%	3.88%	1.18%	1,031	\$ 143.80	\$ 12.36			
DME/Supplies	379	\$ 159.51	\$ 5.04	0.99%	6.08%	1.18%	399	\$ 179.35	\$ 5.96			
Early Intervention Services	-	\$ -	\$ -	0.00%	3.88%	1.18%	-	\$ -	\$ -			
FQHC / RHC	990	\$ 36.83	\$ 3.04	12.42%	0.50%	1.18%	992	\$ 42.36	\$ 3.50			
Home Health Services	33	\$ 308.81	\$ 0.85	-0.50%	6.08%	1.18%	35	\$ 343.50	\$ 1.00			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	1.17%	-	\$ -	\$ -			
Inpatient-Newborn	1	\$ 1,631.77	\$ 0.07	16.47%	0.00%	1.18%	1	\$ 1,916.58	\$ 0.08			
Inpatient-Other	247	\$ 2,282.41	\$ 47.07	13.90%	0.00%	1.18%	243	\$ 2,683.36	\$ 54.25			
Inpatient-Psych	94	\$ 823.66	\$ 6.43	22.81%	0.00%	1.18%	94	\$ 1,020.09	\$ 7.99			
Lab/Radiology	3,150	\$ 63.18	\$ 16.58	3.99%	6.08%	1.18%	3,311	\$ 73.30	\$ 20.22			
Outpatient-ER	883	\$ 371.31	\$ 27.33	35.39%	1.00%	1.18%	876	\$ 526.05	\$ 38.39			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	1.17%	-	\$ -	\$ -			
Outpatient-Other	1,170	\$ 420.24	\$ 40.98	33.88%	0.00%	1.78%	1,166	\$ 574.73	\$ 55.84			
Pharmacy	22,314	\$ 71.38	\$ 132.74	0.34%	6.44%	1.06%	23,858	\$ 79.14	\$ 157.35			
Physician-Anesthesia	13,753	\$ 2.23	\$ 2.56	1.38%	2.51%	1.18%	14,499	\$ 2.31	\$ 2.79			
Physician-Dental	3	\$ 176.75	\$ 0.05	0.31%	2.51%	1.18%	4	\$ 181.03	\$ 0.06			
Physician-Evaluation & Management	6,668	\$ 64.38	\$ 35.77	14.58%	0.50%	1.18%	6,657	\$ 75.70	\$ 41.99			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.50%	1.17%	-	\$ -	\$ -			
Physician-Other	17,045	\$ 6.15	\$ 8.74	-4.35%	2.51%	1.18%	16,946	\$ 6.37	\$ 9.00			
Physician-Psych	680	\$ 91.52	\$ 5.19	7.17%	2.51%	1.18%	717	\$ 100.15	\$ 5.99			
Physician-Specialist	500	\$ 188.71	\$ 7.87	2.60%	0.50%	1.18%	502	\$ 197.70	\$ 8.27			
Physician-Vision	93	\$ 39.04	\$ 0.30	0.16%	2.51%	1.18%	98	\$ 39.92	\$ 0.33			
Transportation/Emergency	101	\$ 231.56	\$ 1.95	-0.30%	6.08%	1.18%	106	\$ 257.66	\$ 2.28			
Transportation/Non-emergency	1,349	\$ 67.38	\$ 7.58	0.00%	6.08%	1.18%	1,422	\$ 74.95	\$ 8.88			
Gross Medical Total		\$	\$ 420.86	9.58%	3.20%	1.21%		\$	\$ 505.02			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	505.02
Administrative Expenses PMPM	\$	39.68
% of Base Capitation Rate		7.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.50
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	550.20

Cardinal Care Managed Care - Acute
 FY2024 (10/1/23 - 6/30/24)
 Exhibit 5: Rate Sheet

FY2024 Projected MMs
LIFC Adult
490,279

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	57,448	\$ 3.09	\$ 14.80	0.50%	4.00%	1.73%	57,641	\$ 3.48	\$ 16.69
Case Management Services	151	\$ 9.41	\$ 0.12	0.00%	3.88%	1.73%	175	\$ 9.08	\$ 0.13
Child EPSDT	-	\$ -	\$ -	0.00%	0.50%	1.73%	-	\$ -	\$ -
Community Behavioral Health	1,930	\$ 94.86	\$ 15.26	15.46%	3.88%	1.73%	2,557	\$ 92.52	\$ 19.71
DME/Supplies	301	\$ 265.45	\$ 6.65	0.99%	6.08%	1.73%	317	\$ 300.11	\$ 7.92
Early Intervention Services	-	\$ -	\$ -	0.00%	3.88%	1.73%	-	\$ -	\$ -
FQHC / RHC	486	\$ 12.70	\$ 0.51	10.70%	0.50%	1.73%	482	\$ 14.61	\$ 0.59
Home Health Services	21	\$ 257.34	\$ 0.44	-0.90%	6.08%	1.73%	21	\$ 287.81	\$ 0.51
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	1.72%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 1,118.48	\$ 0.11	17.03%	0.00%	1.73%	1	\$ 1,327.15	\$ 0.14
Inpatient-Other	262	\$ 2,508.73	\$ 54.68	14.33%	0.00%	1.73%	257	\$ 2,967.45	\$ 63.60
Inpatient-Psych	63	\$ 818.61	\$ 4.28	24.42%	0.00%	1.73%	63	\$ 1,032.67	\$ 5.42
Lab/Radiology	2,568	\$ 73.27	\$ 15.68	4.32%	6.08%	1.73%	2,700	\$ 85.74	\$ 19.29
Outpatient-ER	1,013	\$ 376.01	\$ 31.75	32.71%	1.00%	1.73%	1,007	\$ 523.94	\$ 43.95
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	1.72%	-	\$ -	\$ -
Outpatient-Other	776	\$ 554.11	\$ 35.82	34.53%	0.00%	2.33%	773	\$ 765.58	\$ 49.31
Pharmacy	11,883	\$ 94.85	\$ 93.92	0.21%	6.44%	1.61%	12,705	\$ 105.59	\$ 111.79
Physician-Anesthesia	13,770	\$ 2.65	\$ 3.04	1.38%	2.51%	1.73%	14,518	\$ 2.76	\$ 3.34
Physician-Dental	2	\$ 155.10	\$ 0.03	0.31%	2.51%	1.73%	2	\$ 159.72	\$ 0.03
Physician-Evaluation & Management	7,620	\$ 58.81	\$ 37.35	15.07%	0.50%	1.73%	7,615	\$ 69.76	\$ 44.27
Physician-Maternity	-	\$ -	\$ -	0.00%	0.50%	1.72%	-	\$ -	\$ -
Physician-Other	21,531	\$ 12.43	\$ 22.31	-1.57%	2.51%	1.73%	22,200	\$ 12.85	\$ 23.77
Physician-Psych	1,187	\$ 86.28	\$ 8.54	6.90%	2.51%	1.73%	1,252	\$ 94.69	\$ 9.88
Physician-Specialist	532	\$ 200.80	\$ 8.90	2.69%	0.50%	1.73%	534	\$ 211.69	\$ 9.42
Physician-Vision	58	\$ 37.68	\$ 0.18	0.16%	2.51%	1.73%	62	\$ 38.74	\$ 0.20
Transportation/Emergency	101	\$ 171.54	\$ 1.44	-0.40%	6.08%	1.73%	106	\$ 181.85	\$ 1.70
Transportation/Non-emergency	1,043	\$ 36.88	\$ 3.21	0.00%	6.08%	1.73%	1,100	\$ 41.24	\$ 3.78
Gross Medical Total		\$	\$ 359.04	11.48%	2.70%	1.77%		\$	\$ 435.42

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	435.42
Administrative Expenses PMPM	\$	36.46
% of Base Capitation Rate		7.6%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	4.77
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	476.65

FY2024 Projected MMs
Adoption Assistance
115,702

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	48	\$ 69.11	\$ 0.28	2.41%	10.25%	3.62%	54	\$ 82.83	\$ 0.37						
Case Management Services	64	\$ 4.15	\$ 0.02	0.00%	2.01%	3.62%	66	\$ 4.41	\$ 0.02						
Child EPSDT	6,995	\$ 23.19	\$ 13.52	2.60%	2.01%	3.62%	7,262	\$ 24.95	\$ 15.10						
Community Behavioral Health	27,189	\$ 37.31	\$ 84.53	10.65%	2.01%	3.62%	29,305	\$ 41.71	\$ 101.86						
DME/Supplies	320	\$ 198.48	\$ 5.30	1.09%	7.12%	3.62%	345	\$ 229.26	\$ 6.59						
Early Intervention Services	512	\$ 44.49	\$ 1.90	1.35%	2.01%	3.62%	525	\$ 47.89	\$ 2.09						
FQHC / RHC	622	\$ 22.99	\$ 1.19	6.60%	2.01%	3.62%	646	\$ 25.71	\$ 1.38						
Home Health Services	3	\$ 190.72	\$ 0.06	0.00%	7.12%	3.62%	4	\$ 217.92	\$ 0.07						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	1	\$ 627.51	\$ 0.04	16.71%	1.00%	3.62%	1	\$ 758.66	\$ 0.05						
Inpatient-Other	92	\$ 3,837.85	\$ 29.51	16.62%	1.00%	3.62%	95	\$ 4,636.28	\$ 36.55						
Inpatient-Psych	302	\$ 727.12	\$ 18.32	34.95%	1.00%	3.62%	310	\$ 1,016.50	\$ 26.26						
Lab/Radiology	617	\$ 60.53	\$ 3.11	1.05%	7.12%	3.62%	664	\$ 69.89	\$ 3.87						
Outpatient-ER	275	\$ 334.50	\$ 7.68	43.78%	6.05%	3.61%	311	\$ 510.71	\$ 13.24						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	593	\$ 341.63	\$ 16.89	54.20%	3.00%	3.62%	639	\$ 545.69	\$ 29.06						
Pharmacy	10,154	\$ 116.70	\$ 98.75	2.66%	5.29%	4.30%	10,911	\$ 132.28	\$ 120.28						
Physician-Anesthesia	2,722	\$ 2.79	\$ 0.63	0.99%	2.01%	3.62%	2,791	\$ 2.99	\$ 0.70						
Physician-Dental	1	\$ 28.58	\$ 0.00	0.31%	2.01%	3.62%	1	\$ 30.44	\$ 0.00						
Physician-Evaluation & Management	4,288	\$ 75.18	\$ 26.87	7.87%	2.01%	3.62%	4,452	\$ 85.06	\$ 31.56						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	14,129	\$ 26.34	\$ 31.01	3.12%	2.01%	3.62%	14,488	\$ 28.84	\$ 34.83						
Physician-Psych	2,914	\$ 86.60	\$ 21.03	7.53%	2.01%	3.62%	2,988	\$ 98.90	\$ 24.63						
Physician-Specialist	171	\$ 174.37	\$ 2.48	0.27%	2.01%	3.62%	177	\$ 183.39	\$ 2.71						
Physician-Vision	603	\$ 36.07	\$ 1.81	30.05%	2.01%	3.62%	619	\$ 49.82	\$ 2.57						
Transportation/Emergency	41	\$ 272.01	\$ 0.93	0.00%	7.12%	3.62%	44	\$ 310.81	\$ 1.14						
Transportation/Non-emergency	139	\$ 44.26	\$ 0.51	0.00%	7.12%	3.62%	150	\$ 50.57	\$ 0.63						
Gross Medical Total		\$	366.36	11.25%	3.00%	3.80%		\$	455.57						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	455.57
Administrative Expenses PMPM	\$	37.39
% of Base Capitation Rate		7.5%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	4.98
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	497.94

FY2024 Projected MMs
Foster Care
71,555

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM		
Addiction and Recovery Treatment Services (ARTS)	544	\$ 99.04	\$ 4.49	1.59%	10.25%	0.50%	616	\$ 113.98	\$ 5.85			
Case Management Services	487	\$ 3.67	\$ 0.15	0.00%	2.01%	0.50%	501	\$ 3.77	\$ 0.16			
Child EPSDT	7,434	\$ 23.42	\$ 14.51	2.01%	2.01%	0.50%	7,734	\$ 24.25	\$ 15.63			
Community Behavioral Health	55,216	\$ 38.49	\$ 177.11	12.71%	2.01%	0.50%	60,424	\$ 41.87	\$ 210.85			
DME/Supplies	374	\$ 256.25	\$ 7.99	1.09%	7.12%	0.50%	404	\$ 286.50	\$ 9.65			
Early Intervention Services	7,131	\$ 46.92	\$ 27.88	1.17%	2.01%	0.50%	7,327	\$ 48.80	\$ 29.80			
FQHC / RHC	993	\$ 31.93	\$ 2.64	6.45%	2.01%	0.50%	1,033	\$ 34.52	\$ 2.97			
Home Health Services	3	\$ 149.33	\$ 0.04	0.00%	7.12%	0.50%	4	\$ 165.16	\$ 0.05			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	118	\$ 1,245.14	\$ 12.29	16.73%	1.00%	0.50%	122	\$ 1,457.39	\$ 14.79			
Inpatient-Other	124	\$ 2,212.39	\$ 22.78	17.09%	1.00%	0.50%	127	\$ 2,597.49	\$ 27.48			
Inpatient-Psych	617	\$ 765.52	\$ 39.36	33.95%	1.00%	0.50%	634	\$ 1,028.22	\$ 54.32			
Lab/Radiology	996	\$ 63.45	\$ 5.27	1.12%	7.12%	0.50%	1,075	\$ 70.96	\$ 6.36			
Outpatient-ER	548	\$ 315.01	\$ 14.38	45.37%	6.05%	0.50%	620	\$ 470.76	\$ 24.33			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,086	\$ 352.72	\$ 31.93	58.05%	3.00%	0.50%	1,172	\$ 558.98	\$ 54.61			
Pharmacy	12,146	\$ 95.70	\$ 96.86	3.02%	5.29%	0.83%	13,077	\$ 105.02	\$ 114.44			
Physician-Anesthesia	4,562	\$ 2.98	\$ 1.13	1.37%	2.01%	0.50%	4,687	\$ 3.11	\$ 1.21			
Physician-Dental	0	\$ 39.41	\$ 0.00	0.31%	2.01%	0.50%	0	\$ 40.64	\$ 0.00			
Physician-Evaluation & Management	7,464	\$ 80.52	\$ 50.08	7.86%	2.01%	0.50%	7,764	\$ 88.18	\$ 57.05			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	28,556	\$ 12.97	\$ 30.86	5.85%	2.01%	0.50%	29,342	\$ 14.11	\$ 34.50			
Physician-Psych	8,430	\$ 86.36	\$ 60.67	7.64%	2.01%	0.50%	8,662	\$ 95.56	\$ 68.97			
Physician-Specialist	226	\$ 229.52	\$ 4.32	0.38%	2.01%	0.50%	235	\$ 233.93	\$ 4.58			
Physician-Vision	709	\$ 40.12	\$ 2.37	30.21%	2.01%	0.50%	729	\$ 53.70	\$ 3.26			
Transportation/Emergency	82	\$ 438.56	\$ 2.98	0.00%	7.12%	0.50%	88	\$ 485.07	\$ 3.56			
Transportation/Non-emergency	283	\$ 58.28	\$ 1.37	0.00%	7.12%	0.50%	305	\$ 64.47	\$ 1.64			
Gross Medical Total		\$	611.46	13.40%	2.74%	0.55%		\$	746.06			

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 746.06
Administrative Expenses PMPM	\$ 50.83
% of Base Capitation Rate	6.3%
Care Management PMPM	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPM	\$ 8.05
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 804.94

FY2024 Projected Deliveries
Maternity Kick
31,587

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	2,627	\$ 1,949.67	\$ 5,122.75	16.65%	1.00%	0.35%	2,730	\$ 2,251.52	\$ 6,147.41	
Inpatient-Newborn	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	16,839	\$ 30.75	\$ 517.84	56.08%	0.50%	10.89%	18,486	\$ 49.09	\$ 907.51	
Outpatient-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	2,623	\$ 680.04	\$ 1,784.02	15.17%	0.50%	1.18%	2,651	\$ 793.89	\$ 2,104.97	
Physician-Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total		\$ -	\$ 7,424.61	19.04%	0.84%	1.50%		\$ -	\$ 9,159.89	

Notes:
 1. FY2024 Projected Deliveries are based on enrollment provided by the Commonwealth on March 1, 2023.
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 9,159.89
Administrative Expenses PMPD	\$ 424.45
% of Base Capitation Rate	4.4%
Care Management PMPD	\$ -
% of Base Capitation Rate	0.0%
Underwriting Gain PMPD	\$ 96.81
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 9,681.15

FY2024 Projected MMs
Expansion
6,821,376

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	68,489	\$ 3.77	\$ 21.49	0.62%	5.00%	2.11%	68,589	\$ 4.36	\$ 24.95						
Case Management Services	11	\$ 19.06	\$ 0.02	0.52%	3.88%	2.00%	13	\$ 18.55	\$ 0.02						
Child EPSDT	168	\$ 1.48	\$ 0.02	2.06%	0.50%	1.40%	169	\$ 1.55	\$ 0.02						
Community Behavioral Health	2,102	\$ 93.78	\$ 16.42	10.84%	3.88%	2.11%	2,619	\$ 93.69	\$ 20.45						
DME/Supplies	240	\$ 217.48	\$ 4.36	0.97%	4.00%	1.88%	240	\$ 246.70	\$ 4.94						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	768	\$ 31.72	\$ 2.03	11.76%	0.50%	1.88%	767	\$ 36.65	\$ 2.34						
Home Health Services	32	\$ 337.57	\$ 0.89	-0.45%	4.00%	1.73%	31	\$ 378.31	\$ 0.99						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 1,613.12	\$ 0.03	17.13%	0.00%	2.10%	0	\$ 1,926.29	\$ 0.04						
Inpatient-Other	310	\$ 2,548.88	\$ 65.92	14.69%	0.00%	1.88%	305	\$ 3,026.77	\$ 77.01						
Inpatient-Psych	125	\$ 847.60	\$ 8.82	19.93%	0.00%	2.13%	125	\$ 1,036.59	\$ 10.80						
Lab/Radiology	2,245	\$ 65.54	\$ 12.26	1.45%	4.00%	1.96%	2,237	\$ 75.02	\$ 13.99						
Outpatient-ER	655	\$ 391.96	\$ 21.40	39.27%	2.01%	2.03%	663	\$ 578.78	\$ 31.96						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	968	\$ 611.17	\$ 49.32	45.56%	0.00%	1.92%	964	\$ 910.44	\$ 73.17						
Pharmacy	12,510	\$ 112.49	\$ 117.27	0.00%	7.09%	1.96%	13,289	\$ 128.14	\$ 141.90						
Physician-Anesthesia	7,010	\$ 2.84	\$ 1.66	1.36%	0.50%	1.91%	7,021	\$ 2.96	\$ 1.73						
Physician-Dental	4	\$ 147.45	\$ 0.05	0.31%	0.50%	1.98%	4	\$ 152.50	\$ 0.05						
Physician-Evaluation & Management	5,705	\$ 69.91	\$ 33.24	14.66%	0.50%	1.96%	5,684	\$ 83.07	\$ 39.35						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	19,841	\$ 11.98	\$ 19.81	-1.67%	0.50%	1.96%	19,363	\$ 12.46	\$ 20.11						
Physician-Psych	658	\$ 93.52	\$ 5.13	6.83%	0.50%	2.09%	659	\$ 103.13	\$ 5.67						
Physician-Specialist	554	\$ 209.41	\$ 9.66	1.30%	0.50%	1.88%	555	\$ 218.53	\$ 10.10						
Physician-Vision	132	\$ 35.19	\$ 0.39	7.55%	0.50%	1.67%	132	\$ 38.91	\$ 0.43						
Transportation/Emergency	95	\$ 194.90	\$ 1.55	-0.34%	4.00%	1.98%	95	\$ 218.94	\$ 1.73						
Transportation/Non-emergency	1,289	\$ 42.07	\$ 4.52	0.00%	4.00%	2.03%	1,291	\$ 47.28	\$ 5.09						
Gross Medical Total		\$	\$ 396.25	12.56%	2.76%	1.96%		\$	\$ 486.82						

Notes:
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	486.82
Administrative Expenses PMPM	\$	38.84
% of Base Capitation Rate		7.3%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.31
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	530.97

FY2024 Projected MMs
Expansion
1,731,115

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	89,217	\$ 2.90	\$ 21.57	0.67%	5.00%	2.25%	89,347	\$ 3.37	\$ 25.08						
Case Management Services	7	\$ 37.18	\$ 0.02	1.42%	3.88%	2.09%	8	\$ 36.55	\$ 0.02						
Child EPSDT	177	\$ 1.25	\$ 0.02	3.81%	0.50%	1.11%	177	\$ 1.32	\$ 0.02						
Community Behavioral Health	4,840	\$ 91.98	\$ 37.10	10.88%	3.88%	2.20%	6,020	\$ 92.16	\$ 46.24						
DME/Supplies	240	\$ 225.19	\$ 4.51	0.99%	4.00%	2.00%	241	\$ 255.76	\$ 5.13						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	446	\$ 36.72	\$ 1.36	11.85%	0.50%	2.04%	444	\$ 42.58	\$ 1.58						
Home Health Services	34	\$ 355.41	\$ 0.99	-0.39%	4.00%	1.87%	33	\$ 398.90	\$ 1.11						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 1,018.71	\$ 0.02	16.89%	0.00%	2.51%	0	\$ 1,218.84	\$ 0.02						
Inpatient-Other	357	\$ 2,584.48	\$ 76.88	14.90%	0.00%	1.98%	352	\$ 3,070.72	\$ 90.08						
Inpatient-Psych	148	\$ 886.70	\$ 10.95	17.78%	0.00%	2.23%	148	\$ 1,066.07	\$ 13.19						
Lab/Radiology	2,091	\$ 69.28	\$ 12.08	1.49%	4.00%	2.12%	2,085	\$ 79.46	\$ 13.80						
Outpatient-ER	763	\$ 369.23	\$ 23.49	44.41%	2.01%	2.17%	773	\$ 565.34	\$ 36.42						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	991	\$ 657.67	\$ 54.33	54.74%	0.00%	2.06%	988	\$ 1,042.29	\$ 85.80						
Pharmacy	11,957	\$ 115.42	\$ 115.00	0.00%	7.09%	2.11%	12,701	\$ 131.66	\$ 139.35						
Physician-Anesthesia	8,873	\$ 2.49	\$ 1.84	1.35%	0.50%	2.06%	8,886	\$ 2.60	\$ 1.93						
Physician-Dental	4	\$ 142.66	\$ 0.05	0.31%	0.50%	2.11%	4	\$ 147.74	\$ 0.06						
Physician-Evaluation & Management	5,707	\$ 69.79	\$ 33.19	14.71%	0.50%	2.10%	5,686	\$ 83.07	\$ 39.36						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	16,863	\$ 14.33	\$ 20.14	-1.70%	0.50%	2.07%	16,451	\$ 14.92	\$ 20.46						
Physician-Psych	702	\$ 91.20	\$ 5.34	6.67%	0.50%	2.27%	703	\$ 100.59	\$ 5.89						
Physician-Specialist	552	\$ 208.92	\$ 9.61	1.32%	0.50%	2.01%	553	\$ 218.34	\$ 10.06						
Physician-Vision	106	\$ 30.36	\$ 0.27	7.45%	0.50%	1.67%	107	\$ 33.53	\$ 0.30						
Transportation/Emergency	97	\$ 200.03	\$ 1.62	-0.31%	4.00%	2.11%	97	\$ 224.97	\$ 1.82						
Transportation/Non-emergency	1,674	\$ 39.56	\$ 5.52	0.00%	4.00%	2.11%	1,676	\$ 44.50	\$ 6.22						
Gross Medical Total		\$	\$ 435.90	14.50%	2.65%	2.10%		\$	\$ 543.92						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	543.92
Administrative Expenses PMPM	\$	41.48
% of Base Capitation Rate		7.0%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.91
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	591.32

FY2024 Projected MMs
Expansion
820,194

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	87,237	\$ 3.10	\$ 22.56	0.61%	5.00%	1.98%	87,366	\$ 3.59	\$ 26.16						
Case Management Services	3	\$ 61.65	\$ 0.01	0.74%	3.88%	1.94%	3	\$ 60.11	\$ 0.02						
Child EPSDT	134	\$ 0.87	\$ 0.01	0.00%	0.50%	1.98%	135	\$ 0.90	\$ 0.01						
Community Behavioral Health	1,608	\$ 90.61	\$ 12.14	11.15%	3.88%	1.94%	2,013	\$ 90.19	\$ 15.13						
DME/Supplies	286	\$ 185.83	\$ 4.43	0.99%	4.00%	1.78%	286	\$ 210.59	\$ 5.03						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	1,202	\$ 33.32	\$ 3.34	11.27%	0.50%	1.86%	1,202	\$ 38.26	\$ 3.83						
Home Health Services	21	\$ 392.12	\$ 0.68	-0.59%	4.00%	1.63%	21	\$ 439.05	\$ 0.75						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 338.76	\$ 0.01	15.98%	0.00%	2.08%	0	\$ 400.48	\$ 0.01						
Inpatient-Other	322	\$ 2,567.24	\$ 68.88	14.81%	0.00%	1.78%	317	\$ 3,045.46	\$ 80.48						
Inpatient-Psych	141	\$ 818.10	\$ 9.63	18.97%	0.00%	2.01%	142	\$ 991.38	\$ 11.69						
Lab/Radiology	1,949	\$ 68.96	\$ 11.20	1.35%	4.00%	1.84%	1,942	\$ 78.81	\$ 12.75						
Outpatient-ER	603	\$ 432.19	\$ 21.72	43.29%	2.01%	1.92%	610	\$ 655.75	\$ 33.34						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	1,568	\$ 539.56	\$ 70.51	56.93%	0.00%	1.82%	1,564	\$ 864.30	\$ 112.67						
Pharmacy	13,462	\$ 114.39	\$ 128.32	0.00%	7.09%	1.86%	14,300	\$ 130.17	\$ 155.11						
Physician-Anesthesia	5,867	\$ 3.58	\$ 1.75	1.35%	0.50%	1.81%	5,875	\$ 3.73	\$ 1.83						
Physician-Dental	3	\$ 124.02	\$ 0.03	0.31%	0.50%	1.86%	3	\$ 128.12	\$ 0.03						
Physician-Evaluation & Management	5,700	\$ 66.11	\$ 31.40	14.42%	0.50%	1.85%	5,676	\$ 78.34	\$ 37.05						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	10,358	\$ 14.01	\$ 12.10	-2.57%	0.50%	1.82%	9,927	\$ 14.69	\$ 12.15						
Physician-Psych	708	\$ 94.49	\$ 5.57	7.01%	0.50%	1.98%	709	\$ 104.26	\$ 6.16						
Physician-Specialist	582	\$ 201.64	\$ 9.78	1.16%	0.50%	1.77%	583	\$ 209.90	\$ 10.20						
Physician-Vision	112	\$ 33.76	\$ 0.31	9.62%	0.50%	1.83%	112	\$ 38.10	\$ 0.36						
Transportation/Emergency	120	\$ 205.08	\$ 2.06	-0.24%	4.00%	1.89%	120	\$ 230.14	\$ 2.30						
Transportation/Non-emergency	1,217	\$ 53.98	\$ 5.47	0.00%	4.00%	1.95%	1,219	\$ 60.62	\$ 6.16						
Gross Medical Total		\$	\$ 421.93	16.21%	2.65%	1.85%		\$	\$ 533.21						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	533.21
Administrative Expenses PMPM	\$	40.98
% of Base Capitation Rate		7.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.80
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	579.99

FY2024 Projected MMs
Expansion
1,555,247

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	40,631	\$ 4.32	\$ 14.62	0.64%	5.00%	2.43%	40,691	\$ 5.02	\$ 17.03						
Case Management Services	13	\$ 22.65	\$ 0.02	0.03%	3.88%	2.07%	15	\$ 21.95	\$ 0.03						
Child EPSDT	62	\$ 6.29	\$ 0.03	3.15%	0.50%	1.43%	62	\$ 6.66	\$ 0.03						
Community Behavioral Health	485	\$ 104.23	\$ 4.21	9.84%	3.88%	2.30%	609	\$ 102.64	\$ 5.21						
DME/Supplies	147	\$ 221.06	\$ 2.71	0.89%	4.00%	2.06%	147	\$ 251.22	\$ 3.08						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	499	\$ 36.47	\$ 1.52	11.54%	0.50%	2.07%	498	\$ 42.16	\$ 1.75						
Home Health Services	25	\$ 319.87	\$ 0.66	-0.61%	4.00%	1.82%	24	\$ 358.80	\$ 0.73						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Other	212	\$ 2,719.41	\$ 48.00	13.97%	0.00%	2.02%	207	\$ 3,238.33	\$ 55.80						
Inpatient-Psych	100	\$ 847.65	\$ 7.07	21.21%	0.00%	2.36%	100	\$ 1,050.12	\$ 8.77						
Lab/Radiology	2,526	\$ 69.84	\$ 14.70	1.57%	4.00%	2.06%	2,520	\$ 80.05	\$ 16.81						
Outpatient-ER	437	\$ 448.66	\$ 16.34	41.79%	2.01%	2.20%	439	\$ 679.63	\$ 24.88						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	600	\$ 725.85	\$ 36.29	42.38%	0.00%	2.02%	596	\$ 1,061.46	\$ 52.71						
Pharmacy	10,241	\$ 112.21	\$ 95.76	0.00%	7.09%	2.12%	10,878	\$ 128.02	\$ 116.05						
Physician-Anesthesia	5,905	\$ 2.74	\$ 1.35	1.39%	0.50%	2.05%	5,914	\$ 2.87	\$ 1.42						
Physician-Dental	5	\$ 143.44	\$ 0.06	0.31%	0.50%	2.13%	5	\$ 148.57	\$ 0.06						
Physician-Evaluation & Management	5,145	\$ 77.26	\$ 33.13	14.71%	0.50%	2.09%	5,125	\$ 91.97	\$ 39.28						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	20,606	\$ 13.05	\$ 22.40	-1.39%	0.50%	2.11%	20,160	\$ 13.59	\$ 22.84						
Physician-Psych	470	\$ 100.46	\$ 3.93	7.01%	0.50%	2.31%	471	\$ 111.19	\$ 4.36						
Physician-Specialist	468	\$ 240.76	\$ 9.38	1.38%	0.50%	1.98%	468	\$ 251.73	\$ 9.82						
Physician-Vision	174	\$ 36.77	\$ 0.53	7.61%	0.50%	1.74%	175	\$ 40.70	\$ 0.59						
Transportation/Emergency	71	\$ 178.74	\$ 1.06	-0.51%	4.00%	2.21%	71	\$ 201.23	\$ 1.19						
Transportation/Non-emergency	783	\$ 50.05	\$ 3.27	0.00%	4.00%	2.25%	785	\$ 56.37	\$ 3.69						
Gross Medical Total		\$	\$ 317.05	11.47%	2.74%	2.11%		\$	\$ 386.14						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	386.14
Administrative Expenses PMPM	\$	34.18
% of Base Capitation Rate		8.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	4.25
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	424.56

FY2024 Projected MMs
Expansion
685,802

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	81,981	\$ 4.83	\$ 33.00	0.73%	5.00%	2.38%	82,102	\$ 5.62	\$ 38.44						
Case Management Services	17	\$ 6.59	\$ 0.01	0.20%	3.88%	2.05%	20	\$ 6.39	\$ 0.01						
Child EPSDT	198	\$ 0.74	\$ 0.01	0.00%	0.50%	1.04%	199	\$ 0.76	\$ 0.01						
Community Behavioral Health	1,889	\$ 93.46	\$ 14.71	11.04%	3.88%	2.20%	2,368	\$ 93.04	\$ 18.36						
DME/Supplies	280	\$ 206.60	\$ 4.82	0.99%	4.00%	1.97%	280	\$ 234.58	\$ 5.48						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	1,795	\$ 31.03	\$ 4.64	11.93%	0.50%	1.98%	1,795	\$ 35.86	\$ 5.37						
Home Health Services	48	\$ 363.51	\$ 1.46	-0.29%	4.00%	1.66%	48	\$ 407.08	\$ 1.63						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 1,445.53	\$ 0.06	16.45%	0.00%	2.29%	0	\$ 1,719.19	\$ 0.07						
Inpatient-Other	369	\$ 2,379.08	\$ 73.14	15.11%	0.00%	1.92%	364	\$ 2,831.37	\$ 85.80						
Inpatient-Psych	152	\$ 827.51	\$ 10.49	17.14%	0.00%	2.26%	152	\$ 989.78	\$ 12.57						
Lab/Radiology	2,594	\$ 55.96	\$ 12.10	0.91%	4.00%	2.01%	2,585	\$ 63.77	\$ 13.74						
Outpatient-ER	691	\$ 394.51	\$ 22.72	36.38%	2.01%	2.13%	700	\$ 570.45	\$ 33.27						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	850	\$ 709.33	\$ 50.23	38.19%	0.00%	1.93%	846	\$ 1,003.36	\$ 70.76						
Pharmacy	14,801	\$ 104.45	\$ 128.84	0.00%	7.09%	2.01%	15,723	\$ 119.04	\$ 155.97						
Physician-Anesthesia	6,731	\$ 2.64	\$ 1.48	1.34%	0.50%	1.96%	6,741	\$ 2.76	\$ 1.55						
Physician-Dental	2	\$ 180.59	\$ 0.04	0.31%	0.50%	1.90%	2	\$ 186.63	\$ 0.04						
Physician-Evaluation & Management	5,355	\$ 72.81	\$ 32.49	14.64%	0.50%	2.03%	5,333	\$ 86.59	\$ 38.48						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	19,590	\$ 12.09	\$ 19.74	-1.52%	0.50%	1.91%	19,118	\$ 12.59	\$ 20.06						
Physician-Psych	664	\$ 97.59	\$ 5.40	6.77%	0.50%	2.17%	665	\$ 107.64	\$ 5.96						
Physician-Specialist	623	\$ 202.71	\$ 10.52	1.13%	0.50%	1.91%	624	\$ 211.23	\$ 10.98						
Physician-Vision	138	\$ 35.05	\$ 0.40	8.51%	0.50%	1.63%	138	\$ 39.09	\$ 0.45						
Transportation/Emergency	120	\$ 215.48	\$ 2.16	-0.25%	4.00%	2.05%	120	\$ 242.20	\$ 2.43						
Transportation/Non-emergency	1,096	\$ 58.09	\$ 5.30	0.00%	4.00%	2.27%	1,097	\$ 65.43	\$ 5.98						
Gross Medical Total		\$	\$ 433.77	11.04%	2.87%	2.03%		\$	\$ 527.40						

Notes:
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	527.40
Administrative Expenses PMPM	\$	40.72
% of Base Capitation Rate		7.1%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.74
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	573.86

FY2024 Projected MMs
Expansion
447,248

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Southwest Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	40,537	\$ 11.85	\$ 40.03	0.58%	5.00%	1.54%	40,596	\$ 13.65	\$ 46.19						
Case Management Services	11	\$ 4.64	\$ 0.00	0.00%	3.88%	1.33%	13	\$ 4.47	\$ 0.00						
Child EPSDT	118	\$ 0.89	\$ 0.01	0.00%	0.50%	1.03%	118	\$ 0.91	\$ 0.01						
Community Behavioral Health	773	\$ 124.11	\$ 7.99	11.08%	3.88%	1.49%	963	\$ 123.45	\$ 9.91						
DME/Supplies	389	\$ 165.20	\$ 5.36	0.99%	4.00%	1.33%	390	\$ 186.37	\$ 6.05						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	1,133	\$ 40.41	\$ 3.82	12.20%	0.50%	1.35%	1,133	\$ 46.54	\$ 4.39						
Home Health Services	37	\$ 381.06	\$ 1.16	-0.38%	4.00%	1.27%	36	\$ 425.06	\$ 1.29						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 631.18	\$ 0.00	15.98%	0.00%	1.56%	0	\$ 742.31	\$ 0.00						
Inpatient-Other	315	\$ 2,364.85	\$ 62.12	14.50%	0.00%	1.33%	310	\$ 2,790.63	\$ 72.08						
Inpatient-Psych	100	\$ 815.62	\$ 6.77	22.82%	0.00%	1.50%	100	\$ 1,015.22	\$ 8.44						
Lab/Radiology	2,506	\$ 56.07	\$ 11.71	1.08%	4.00%	1.38%	2,498	\$ 63.60	\$ 13.24						
Outpatient-ER	704	\$ 385.18	\$ 22.59	34.54%	2.01%	1.45%	712	\$ 545.90	\$ 32.41						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	1,200	\$ 505.65	\$ 50.58	33.68%	0.00%	1.37%	1,195	\$ 688.33	\$ 68.55						
Pharmacy	21,367	\$ 79.57	\$ 141.68	0.00%	7.09%	1.41%	22,697	\$ 90.15	\$ 170.51						
Physician-Anesthesia	6,902	\$ 2.58	\$ 1.48	1.36%	0.50%	1.35%	6,912	\$ 2.68	\$ 1.54						
Physician-Dental	3	\$ 191.57	\$ 0.04	0.31%	0.50%	1.43%	3	\$ 197.07	\$ 0.05						
Physician-Evaluation & Management	6,374	\$ 63.28	\$ 33.62	14.37%	0.50%	1.40%	6,353	\$ 74.56	\$ 39.47						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	10,566	\$ 12.10	\$ 10.65	-3.30%	0.50%	1.35%	10,061	\$ 12.61	\$ 10.57						
Physician-Psych	514	\$ 91.36	\$ 3.91	7.02%	0.50%	1.48%	515	\$ 100.31	\$ 4.30						
Physician-Specialist	597	\$ 185.71	\$ 9.25	1.20%	0.50%	1.32%	598	\$ 192.55	\$ 9.60						
Physician-Vision	173	\$ 37.98	\$ 0.55	7.31%	0.50%	1.26%	174	\$ 41.73	\$ 0.60						
Transportation/Emergency	97	\$ 235.71	\$ 1.90	-0.27%	4.00%	1.41%	97	\$ 263.28	\$ 2.12						
Transportation/Non-emergency	863	\$ 60.06	\$ 4.32	0.00%	4.00%	1.47%	864	\$ 67.12	\$ 4.83						
Gross Medical Total		\$	419.55	10.03%	3.17%	1.41%		\$	506.16						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
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 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	506.16
Administrative Expenses PMPM	\$	39.73
% of Base Capitation Rate		7.2%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.51
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	551.41

FY2024 Projected MMs
Expansion
1,581,770

	Base Midpoint	Contract Midpoint
	July 1, 2021	January 1, 2024
Contract Period	July 1, 2023 to June 30, 2024	
Trend Months	30.0	

Tidewater Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	65,526	\$ 3.18	\$ 17.38	0.49%	5.00%	1.91%	65,621	\$ 3.68	\$ 20.11						
Case Management Services	16	\$ 12.94	\$ 0.02	0.05%	3.88%	1.84%	19	\$ 12.51	\$ 0.02						
Child EPSDT	283	\$ 1.06	\$ 0.02	0.33%	0.50%	1.61%	283	\$ 1.09	\$ 0.03						
Community Behavioral Health	1,418	\$ 94.37	\$ 11.15	10.77%	3.88%	1.89%	1,764	\$ 94.20	\$ 13.85						
DME/Supplies	248	\$ 254.63	\$ 5.27	0.99%	4.00%	1.83%	249	\$ 288.68	\$ 5.98						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	611	\$ 18.63	\$ 0.95	11.97%	0.50%	1.80%	608	\$ 21.62	\$ 1.10						
Home Health Services	33	\$ 283.62	\$ 0.79	-0.49%	4.00%	1.74%	33	\$ 317.83	\$ 0.88						
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient-Newborn	0	\$ 2,401.24	\$ 0.08	17.45%	0.00%	1.95%	0	\$ 2,871.04	\$ 0.10						
Inpatient-Other	323	\$ 2,521.30	\$ 67.94	14.70%	0.00%	1.82%	318	\$ 2,990.59	\$ 79.35						
Inpatient-Psych	110	\$ 829.85	\$ 7.63	23.68%	0.00%	1.93%	111	\$ 1,044.65	\$ 9.62						
Lab/Radiology	2,064	\$ 63.01	\$ 10.84	1.66%	4.00%	1.85%	2,056	\$ 72.23	\$ 12.37						
Outpatient-ER	749	\$ 368.75	\$ 23.01	32.37%	2.01%	1.90%	758	\$ 516.28	\$ 32.62						
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient-Other	980	\$ 549.74	\$ 44.91	34.03%	0.00%	1.88%	976	\$ 754.02	\$ 61.33						
Pharmacy	11,356	\$ 130.27	\$ 123.27	0.00%	7.09%	1.89%	12,062	\$ 148.28	\$ 149.05						
Physician-Anesthesia	6,804	\$ 3.24	\$ 1.84	1.36%	0.50%	1.82%	6,814	\$ 3.38	\$ 1.92						
Physician-Dental	3	\$ 150.32	\$ 0.04	0.31%	0.50%	1.82%	3	\$ 155.23	\$ 0.04						
Physician-Evaluation & Management	6,219	\$ 66.71	\$ 34.57	14.78%	0.50%	1.86%	6,199	\$ 79.22	\$ 40.92						
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician-Other	29,997	\$ 9.42	\$ 23.54	-1.51%	0.50%	1.85%	29,395	\$ 9.76	\$ 23.90						
Physician-Psych	808	\$ 90.27	\$ 6.08	6.77%	0.50%	1.92%	809	\$ 99.32	\$ 6.70						
Physician-Specialist	584	\$ 199.22	\$ 9.69	1.39%	0.50%	1.81%	585	\$ 207.92	\$ 10.13						
Physician-Vision	113	\$ 37.36	\$ 0.35	6.19%	0.50%	1.72%	113	\$ 40.81	\$ 0.38						
Transportation/Emergency	92	\$ 170.42	\$ 1.30	-0.41%	4.00%	1.87%	91	\$ 191.22	\$ 1.46						
Transportation/Non-emergency	1,605	\$ 28.96	\$ 3.87	0.00%	4.00%	1.83%	1,607	\$ 32.48	\$ 4.35						
Gross Medical Total		\$	\$ 394.55	10.52%	2.82%	1.87%		\$	\$ 476.21						

Notes:
 1. FY2024 Projected Member Months are based on enrollment provided by the Commonwealth on March 1, 2023.
 2. Statewide rollups are based on FY2024 Projected Member Months.
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.
 4. Totals may differ due to rounding.

Projected Medical Expenses	\$	476.21
Administrative Expenses PMPM	\$	38.35
% of Base Capitation Rate		7.4%
Care Management PMPM	\$	-
% of Base Capitation Rate		0.0%
Underwriting Gain PMPM	\$	5.20
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	519.75

Exhibit 6

Final Base Capitation Rate Summary

Region	Rate Cell	FY2024 Final Base Capitation Rate – Prior to Quality Withhold
Central Virginia	LIFC Under 1	\$ 932.68
Central Virginia	LIFC Child	\$ 217.98
Central Virginia	LIFC Adult	\$ 572.02
Central Virginia	Expansion	\$ 591.32
Charlottesville/Western	LIFC Under 1	\$ 818.40
Charlottesville/Western	LIFC Child	\$ 211.03
Charlottesville/Western	LIFC Adult	\$ 554.98
Charlottesville/Western	Expansion	\$ 579.99
Northern/Winchester	LIFC Under 1	\$ 721.84
Northern/Winchester	LIFC Child	\$ 166.96
Northern/Winchester	LIFC Adult	\$ 434.72
Northern/Winchester	Expansion	\$ 424.56
Roanoke/Alleghany	LIFC Under 1	\$ 873.91
Roanoke/Alleghany	LIFC Child	\$ 215.55
Roanoke/Alleghany	LIFC Adult	\$ 588.45
Roanoke/Alleghany	Expansion	\$ 573.86
Southwest	LIFC Under 1	\$ 750.57
Southwest	LIFC Child	\$ 236.67
Southwest	LIFC Adult	\$ 550.20
Southwest	Expansion	\$ 551.41
Tidewater	LIFC Under 1	\$ 957.68
Tidewater	LIFC Child	\$ 206.08
Tidewater	LIFC Adult	\$ 476.65
Tidewater	Expansion	\$ 519.75
Statewide	LIFC Under 1	\$ 851.93
Statewide	LIFC Child	\$ 201.87
Statewide	LIFC Adult	\$ 517.64
Statewide	Expansion	\$ 530.97
Statewide	Adoption Assistance	\$ 497.94
Statewide	Foster Care	\$ 804.94
Statewide	Maternity Kick	\$ 9,681.15



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