





## **January 2014 NHE MEMA Adjustment**

The NHE population is a combination of the NHE-Institutional and the NHE-Waiver populations. The first MEMA update is to establish a baseline distribution of the NHE-I and the NHE-W populations, and represents a snapshot of the risk mix of enrollees at the start of the program. The initial risk designation for each NHE eligible individual will be held constant for the first two years. Future calculations will adjust for NHE eligible members who leave the program, either voluntarily or because of death. The risk designation of a new NHE eligible will be held constant at the point when each is first identified until there is an update. At the beginning of the third and fourth years, the NHE eligible risk designation will be updated to the NHE status at the beginning of the previous year or, for a new NHE eligible during the previous year, the NHE status at the point of NHE eligibility.

During the period used to develop the CCC rates, CY 2011-CY2012, we noted a decrease in the proportion of the NHE-Institutional population and an increase in the proportion of the NHE-Waiver population. Over the period January 2011 to June 2013, the final month used to set the MEMA in the November 2013 report, the NHE-I population decreased approximately 14% and the NHE-Waiver population increased 18%.

The January 2014 NHE member month distribution shows a continuation of this trend. Overall, The NHE-Waiver proportion of NHE eligibles is 52.2%, up from 51.1% in June 2013. The MEMA mix varies by region, as shown in Table 1.

## **Revised CY 2014 NHE Rates**

The revised rates are presented in the separate workbook, Exh 5-6 – PMPM –Dual14 (with LTC Split) Jan 14 MM HC 2014.04.08.xlsx. This includes a comparison to the NHE base rates published in the November 2013 reports and updates the remaining exhibits using the January 2014 member month distribution.

Exhibit 5a presents a comparison of the NHE blending using the June 2013 and the January 2014 member month distribution. The June 2013 PMPM values are the same as those in Exhibit 5a in the November 2013 report. The base rate cell PMPM are the historical CY 2011-CY2012 costs and member months and are used in both the June 2013 and January 2014 tables. The January 2014 PMPM values use the updated member month distribution.

The updated weighted average for NHE is \$3,663.65 PMPM. Because the January 2014 mix includes a slightly higher proportion of the lower cost NHE-Waiver population, this is a decrease of approximately \$25 PMPM from the previous estimate of \$3,688.50, or -0.67%.



Since the capitation rates were published in November, the Internal Revenue Service published its final rule on the health insurance tax. In that final rule, the IRS clarified that premiums for “long-term care, nursing home care, home health care, community-based care, or any combination thereof...” were exempt from the tax calculation, if these costs could be separately identified. We have updated Exhibits 5 to identify the portion of each rate that is for acute and for long-term care. The long term care service category does not include service costs for Medicare crossover payments for skilled nursing facility or home health, because CMS has indicated on a preliminary basis that these should be considered acute care costs.

The NHE blending using the separate acute care and long term care components is shown in Exhibit 5b. The two components add to the base rate PMPM values shown in Exhibit 5a and are weighted by the January 2014 member month distribution. The new weighted average NHE rate is \$3,663.65.

The revised NHE and the Community Well base rates are presented in Exhibit 5c. Both the NHE and the Community Well rates are weighted by the January 2014 member month distribution.

The first year 1% savings percentage adjustment is applied to the revised base rate and the results are presented in Exhibit 5e.

The Enhanced Medicare PCP Supplemental Payments shown in Exhibit 5f are weighted by the January 2014 member month distribution. Overall weighted average PCP supplemental payment is \$1.59 PMPM.

The rates to be paid during the CCC Phase I and Phase II opt-in enrollment periods are presented in Exhibit 5g. The statewide weighted average NHE PMPM is \$3,629.07. This is approximately a \$25 PMPM reduction from the \$3,653.68 NHE PMPM weighted average published in the November report, or -0.67%. The statewide weighted average Community Well PMPM is \$307.82. This is a \$0.78 PMPM increase from the \$307.04 Community Well PMPM weighted average published in the November report, or 0.25%.

Exhibit 5h is the January 2014 member month distribution.



**Table 1**

**Virginia Medicaid  
CY 2014 Dual Demonstration Capitation Rate Development  
MEMA: NHE-Institutional and NHE-Waiver Eligibles  
January 2014 Member Month Distribution**

		NHE MEMA: January 2014 Member Month Distribution Proportions					
		Phase I		Phase II			Total
MEG	Age Group	Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	CY 2014 Average
<b>Nursing Home Eligible Institutional</b>	Age 21-64	28.1%	30.4%	38.6%	31.7%	27.5%	30.6%
	Age 65 and Over	52.1%	51.5%	38.2%	65.5%	58.8%	52.3%
	<b>Total</b>	47.1%	46.4%	38.2%	57.8%	52.4%	47.8%
<b>Nursing Home Eligible Waiver</b>	Age 21-64	71.9%	69.6%	61.4%	68.3%	72.5%	69.4%
	Age 65 and Over	47.9%	48.5%	61.8%	34.5%	41.2%	47.7%
	<b>Total</b>	52.9%	53.6%	61.8%	42.2%	47.6%	52.2%

**Virginia Medicaid  
CY 2014 Dual Demonstration Capitation Rate Development**

**Exhibit 5a**

**Historical Fee-For-Service Data**

**Weighted Average of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver  
Comparison of NHE Blended Rates by June 2013 vs January 2014 Member Month Distribution**

		Region					
		Phase I		Phase II			
MEG	Age Group	Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	CY 2014 Average
<b>CY 2014 Base Capitation Rates - Averages based on January 2014 Member Months</b>							
Nursing Home Eligible	Age 21-64	\$4,912.71	\$4,951.40	\$6,065.13	\$4,780.14	\$4,383.97	\$5,028.35
Institutional	Age 65 and Over	\$4,878.71	\$4,718.43	\$5,870.29	\$4,785.91	\$4,860.29	\$4,951.77
	<b>Average</b>	\$4,882.92	\$4,754.86	\$5,899.43	\$4,785.19	\$4,808.76	\$4,961.99
Nursing Home Eligible	Age 21-64	\$2,430.29	\$2,508.76	\$3,107.76	\$2,142.52	\$2,233.06	\$2,450.95
Waiver	Age 65 and Over	\$2,337.84	\$2,367.61	\$3,228.13	\$1,994.97	\$1,969.13	\$2,483.04
	<b>Average</b>	\$2,363.86	\$2,411.47	\$3,210.43	\$2,049.29	\$2,051.78	\$2,474.16
<b>Blended CY 2014 Base Capitation Rates - Averages based on January 2014 Member Months</b>							
Nursing Home Eligible	Age 21-64	\$3,128.60	\$3,250.18	\$4,250.27	\$2,977.47	\$2,824.83	\$3,240.51
Institutional	Age 65 and Over	\$3,660.51	\$3,577.21	\$4,236.42	\$3,824.14	\$3,668.88	\$3,774.95
	<b>Average</b>	\$3,550.32	\$3,499.03	\$4,238.47	\$3,631.89	\$3,495.14	\$3,663.65
<b>CY 2014 Base Capitation Rates - Averages based on June 2013 Member Months</b>							
Nursing Home Eligible	Age 21-64	\$4,912.71	\$4,951.40	\$6,065.13	\$4,780.14	\$4,383.97	\$5,027.98
Institutional	Age 65 and Over	\$4,878.71	\$4,718.43	\$5,870.29	\$4,785.91	\$4,860.29	\$4,952.37
	<b>Average</b>	\$4,883.33	\$4,756.46	\$5,899.25	\$4,785.27	\$4,809.36	\$4,962.64
Nursing Home Eligible	Age 21-64	\$2,430.29	\$2,508.76	\$3,107.76	\$2,142.52	\$2,233.06	\$2,454.55
Waiver	Age 65 and Over	\$2,337.84	\$2,367.61	\$3,228.13	\$1,994.97	\$1,969.13	\$2,472.31
	<b>Average</b>	\$2,364.04	\$2,411.54	\$3,209.17	\$2,048.33	\$2,052.18	\$2,467.34
<b>Blended CY 2014 Base Capitation Rates - Averages based on June 2013 Member Months</b>							
Nursing Home Eligible	Age 21-64	\$3,184.24	\$3,281.91	\$4,260.83	\$2,965.56	\$2,842.74	\$3,271.28
Institutional	Age 65 and Over	\$3,667.89	\$3,584.22	\$4,301.75	\$3,868.09	\$3,711.75	\$3,799.01
	<b>Average</b>	\$3,564.86	\$3,511.11	\$4,295.45	\$3,675.77	\$3,535.43	\$3,688.50

**Virginia Medicaid**  
**CY 2014 Dual Demonstration Capitation Rate Development**  
**Historical Fee-For-Service Data**  
**Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver**

**Exhibit 5b**

MEG	Age Group	Region					CY 2014 Average
		Phase I		Phase II			
		Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	
<b>CY 2014 Base Capitation Rates for Acute Care + Other</b>							
Nursing Home Eligible Institutional	Age 21-64	\$205.38	\$250.16	\$222.69	\$258.66	\$198.24	\$230.36
	Age 65 and Over	\$124.61	\$140.49	\$163.26	\$127.45	\$126.49	\$134.20
	<b>Average</b>	\$134.60	\$157.64	\$172.14	\$143.76	\$134.25	\$147.03
Nursing Home Eligible Waiver	Age 21-64	\$515.17	\$624.59	\$523.06	\$470.62	\$385.46	\$525.76
	Age 65 and Over	\$436.36	\$511.34	\$596.80	\$364.78	\$323.30	\$474.10
	<b>Average</b>	\$458.54	\$546.53	\$585.96	\$403.74	\$342.77	\$488.40
<b>CY 2014 Base Capitation Rates for Long Term Care</b>							
Nursing Home Eligible Institutional	Age 21-64	\$4,707.34	\$4,701.25	\$5,842.44	\$4,521.48	\$4,185.73	\$4,797.99
	Age 65 and Over	\$4,754.10	\$4,577.95	\$5,707.04	\$4,658.46	\$4,733.80	\$4,817.57
	<b>Average</b>	\$4,748.32	\$4,597.22	\$5,727.28	\$4,641.44	\$4,674.51	\$4,814.96
Nursing Home Eligible Waiver	Age 21-64	\$1,915.13	\$1,884.17	\$2,584.70	\$1,671.90	\$1,847.60	\$1,925.19
	Age 65 and Over	\$1,901.48	\$1,856.27	\$2,631.32	\$1,630.19	\$1,645.83	\$2,008.93
	<b>Average</b>	\$1,905.32	\$1,864.94	\$2,624.47	\$1,645.54	\$1,709.02	\$1,985.75
<b>January 2014 Member Month Distribution</b>							
Nursing Home Eligible Institutional	Age 21-64	444	421	231	303	126	1,525
	Age 65 and Over	3,144	2,272	1,316	2,134	1,035	9,901
	<b>Total</b>	3,588	2,693	1,547	2,437	1,161	11,426
Nursing Home Eligible Waiver	Age 21-64	1,134	966	367	654	331	3,453
	Age 65 and Over	2,896	2,143	2,132	1,122	726	9,019
	<b>Total</b>	4,030	3,110	2,499	1,776	1,057	12,472
<b>Blended CY 2014 Base Capitation Rates for Acute Care + Other</b>							
Nursing Home Eligible	Age 21-64	\$428.02	\$510.94	\$407.02	\$403.52	\$333.95	\$435.27
	Age 65 and Over	\$274.08	\$320.52	\$431.35	\$209.24	\$207.59	\$296.23
	<b>Average</b>	\$305.97	\$366.05	\$427.75	\$253.35	\$233.60	\$325.19
<b>Blended CY 2014 Base Capitation Rates for Long Term Care</b>							
Nursing Home Eligible	Age 21-64	\$2,700.57	\$2,739.24	\$3,843.25	\$2,573.94	\$2,490.87	\$2,805.25
	Age 65 and Over	\$3,386.44	\$3,256.69	\$3,805.06	\$3,614.90	\$3,461.29	\$3,478.73
	<b>Average</b>	\$3,244.36	\$3,132.98	\$3,810.71	\$3,378.53	\$3,261.54	\$3,338.46
<b>Blended CY 2014 Base Capitation Rates</b>							
Nursing Home Eligible	Age 21-64	\$3,128.60	\$3,250.18	\$4,250.27	\$2,977.47	\$2,824.83	\$3,240.51
	Age 65 and Over	\$3,660.51	\$3,577.21	\$4,236.42	\$3,824.14	\$3,668.88	\$3,774.95
	<b>Average</b>	\$3,550.32	\$3,499.03	\$4,238.47	\$3,631.89	\$3,495.14	\$3,663.65

Note:

Weighted Averages are based on January 2014 Member Month Distribution

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

**Virginia Medicaid**  
**CY 2014 Dual Demonstration Capitation Rate Development**  
**Historical Fee-For-Service Data**  
**Summary of CY 2014 Base Capitation Rates**

**Exhibit 5c**

MEG	Age Group	Region					CY 2014 Average
		Phase I		Phase II			
		Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	
<b>CY 2014 Base Capitation Rates for Acute Care + Other</b>							
Nursing Home Eligible	Age 21-64	\$428.02	\$510.94	\$407.02	\$403.52	\$333.95	\$435.27
	Age 65 and Over	\$274.08	\$320.52	\$431.35	\$209.24	\$207.59	\$296.23
	<b>Average</b>	\$305.97	\$366.05	\$427.75	\$253.35	\$233.60	\$325.19
Community Well	Age 21-64	\$417.90	\$348.68	\$376.18	\$511.66	\$318.70	\$404.55
	Age 65 and Over	\$173.45	\$167.46	\$129.67	\$210.26	\$167.56	\$159.91
	<b>Average</b>	\$310.65	\$269.22	\$180.84	\$401.82	\$251.66	\$279.59
<b>CY 2014 Base Capitation Rates for Long Term Care</b>							
Nursing Home Eligible	Age 21-64	\$2,700.57	\$2,739.24	\$3,843.25	\$2,573.94	\$2,490.87	\$2,805.25
	Age 65 and Over	\$3,386.44	\$3,256.69	\$3,805.06	\$3,614.90	\$3,461.29	\$3,478.73
	<b>Average</b>	\$3,244.36	\$3,132.98	\$3,810.71	\$3,378.53	\$3,261.54	\$3,338.46
Community Well	Age 21-64	\$8.02	\$8.77	\$19.60	\$11.93	\$11.23	\$10.49
	Age 65 and Over	\$58.45	\$47.56	\$26.86	\$84.10	\$74.86	\$48.59
	<b>Average</b>	\$30.15	\$25.78	\$25.35	\$38.23	\$39.46	\$29.95
<b>CY 2014 Base Capitation Rates</b>							
Nursing Home Eligible	Age 21-64	\$3,128.60	\$3,250.18	\$4,250.27	\$2,977.47	\$2,824.83	\$3,240.51
	Age 65 and Over	\$3,660.51	\$3,577.21	\$4,236.42	\$3,824.14	\$3,668.88	\$3,774.95
	<b>Average</b>	\$3,550.32	\$3,499.03	\$4,238.47	\$3,631.89	\$3,495.14	\$3,663.65
Community Well	Age 21-64	\$425.92	\$357.46	\$395.78	\$523.58	\$329.93	\$415.04
	Age 65 and Over	\$231.90	\$215.02	\$156.53	\$294.35	\$242.42	\$208.49
	<b>Average</b>	\$340.80	\$295.00	\$206.19	\$440.05	\$291.11	\$309.54
<b>Weighted Average - Acute Care + Other</b>		\$309.05	\$298.95	\$241.25	\$352.27	\$245.38	\$293.78
<b>Weighted Average - Long Term Care</b>		\$1,126.00	\$979.96	\$951.51	\$1,153.07	\$1,160.36	\$1,059.78
<b>Weighted Average - Overall</b>		\$1,435.06	\$1,278.91	\$1,192.76	\$1,505.34	\$1,405.74	\$1,353.56

Note:

Weighted Averages are based on January 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

**Virginia Medicaid**  
**CY 2014 Dual Demonstration Capitation Rate Development**  
**Dual Demonstration Program First Year Savings Percentage Adjustment**

**Exhibit 5d**

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	<b>Adjustment Value</b>	<b>Source</b>
<b>First Year Savings Percentage</b>	<b>1.0%</b>	<b>Provided by DMAS</b>

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**Virginia Medicaid**  
**CY 2014 Dual Demonstration Capitation Rate Development**  
**Historical Fee-For-Service Data**  
**Summary of CY 2014 Base Capitation Rates**  
**With 1% Savings Percentage**

**Exhibit 5e**

		Region					
		Phase I		Phase II			
MEG	Age Group	Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	CY 2014 Average
<b>CY 2014 Base Capitation Rates for Acute Care + Other</b>							
<b>Nursing Home Eligible</b>	Age 21-64	\$423.74	\$505.83	\$402.95	\$399.49	\$330.61	\$430.92
	Age 65 and Over	\$271.34	\$317.32	\$427.04	\$207.15	\$205.52	\$293.26
	<b>Average</b>	\$302.91	\$362.39	\$423.48	\$250.82	\$231.27	\$321.93
<b>Community Well</b>	Age 21-64	\$413.72	\$345.20	\$372.41	\$506.54	\$315.51	\$400.50
	Age 65 and Over	\$171.72	\$165.79	\$128.38	\$208.15	\$165.88	\$158.31
	<b>Average</b>	\$307.54	\$266.53	\$179.03	\$397.80	\$249.14	\$276.79
<b>CY 2014 Base Capitation Rates for Long Term Care</b>							
<b>Nursing Home Eligible</b>	Age 21-64	\$2,673.57	\$2,711.85	\$3,804.82	\$2,548.21	\$2,465.97	\$2,777.19
	Age 65 and Over	\$3,352.57	\$3,224.12	\$3,767.01	\$3,578.75	\$3,426.68	\$3,443.94
	<b>Average</b>	\$3,211.91	\$3,101.65	\$3,772.61	\$3,344.75	\$3,228.93	\$3,305.08
<b>Community Well</b>	Age 21-64	\$7.94	\$8.69	\$19.41	\$11.81	\$11.12	\$10.39
	Age 65 and Over	\$57.86	\$47.08	\$26.59	\$83.26	\$74.11	\$48.10
	<b>Average</b>	\$29.84	\$25.52	\$25.10	\$37.85	\$39.06	\$29.65
<b>CY 2014 Base Capitation Rates</b>							
<b>Nursing Home Eligible</b>	Age 21-64	\$3,097.31	\$3,217.68	\$4,207.77	\$2,947.69	\$2,796.58	\$3,208.11
	Age 65 and Over	\$3,623.91	\$3,541.44	\$4,194.05	\$3,785.89	\$3,632.19	\$3,737.21
	<b>Average</b>	\$3,514.82	\$3,464.04	\$4,196.08	\$3,595.57	\$3,460.19	\$3,627.01
<b>Community Well</b>	Age 21-64	\$421.66	\$353.88	\$391.82	\$518.35	\$326.63	\$410.89
	Age 65 and Over	\$229.58	\$212.87	\$154.97	\$291.41	\$240.00	\$206.41
	<b>Average</b>	\$337.39	\$292.05	\$204.13	\$435.65	\$288.20	\$306.44
<b>Weighted Average - Acute Care + Other</b>		\$305.96	\$295.96	\$238.84	\$348.75	\$242.92	\$290.84
<b>Weighted Average - Long Term Care</b>		\$1,114.74	\$970.16	\$941.99	\$1,141.54	\$1,148.76	\$1,049.18
<b>Weighted Average - Overall</b>		\$1,420.71	\$1,266.12	\$1,180.83	\$1,490.28	\$1,391.68	\$1,340.02

Note:

Weighted Averages are based on January 2014 Member Month Distribution

NHE rates will be adjusted by MEMA calculations over the time period of the demonstration.

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

**Virginia Medicaid  
CY 2014 Dual Demonstration Capitation Rate Development  
Enhanced Medicare PCP Supplemental Payments**

**Exhibit 5f**

		Region					
		Phase I		Phase II			
MEG	Age Group	Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	CY 2014 Average
<b>Nursing Home Eligible</b>	Age 21-64	\$2.05	\$1.80	\$1.61	\$1.82	\$1.97	\$1.87
	Age 65 and Over	\$2.20	\$2.08	\$1.73	\$2.08	\$2.66	\$2.11
	<b>Average</b>	\$2.17	\$2.01	\$1.71	\$2.02	\$2.52	\$2.06
<b>Community Well</b>	Age 21-64	\$1.37	\$1.27	\$1.09	\$1.36	\$1.29	\$1.30
	Age 65 and Over	\$1.46	\$1.65	\$1.41	\$1.29	\$1.27	\$1.45
	<b>Average</b>	\$1.41	\$1.44	\$1.34	\$1.33	\$1.28	\$1.38
<b>Weighted Average</b>		\$1.67	\$1.61	\$1.43	\$1.56	\$1.71	\$1.59

Note:

Nursing Home Eligible PMPM based on weighted average of January 2014 Member Month Distribution

Weighted Averages are based on January 2014 Member Month Distribution

**Virginia Medicaid**  
**CY 2014 Dual Demonstration Capitation Rate Development**  
**Historical Fee-For-Service Data**  
**Summary of CY 2014 Base Capitation Rates with Medicare Enhanced PCP Supplemental Payment**  
**and 1% Savings Percentage**

**Exhibit 5g**

		Region					
		Phase I		Phase II			
MEG	Age Group	Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	CY 2014 Average
<b>CY 2014 Base Capitation Rates for Acute Care + Other</b>							
<b>Nursing Home Eligible</b>	Age 21-64	\$425.79	\$507.62	\$404.55	\$401.31	\$332.58	\$432.79
	Age 65 and Over	\$273.54	\$319.39	\$428.77	\$209.23	\$208.18	\$295.37
	<b>Average</b>	\$305.08	\$364.39	\$425.19	\$252.84	\$233.78	\$323.99
<b>Community Well</b>	Age 21-64	\$415.09	\$346.47	\$373.51	\$507.89	\$316.80	\$401.81
	Age 65 and Over	\$173.18	\$167.44	\$129.78	\$209.44	\$167.16	\$159.76
	<b>Average</b>	\$308.95	\$267.96	\$180.37	\$399.13	\$250.42	\$278.17
<b>CY 2014 Base Capitation Rates for Long Term Care</b>							
<b>Nursing Home Eligible</b>	Age 21-64	\$2,673.57	\$2,711.85	\$3,804.82	\$2,548.21	\$2,465.97	\$2,777.19
	Age 65 and Over	\$3,352.57	\$3,224.12	\$3,767.01	\$3,578.75	\$3,426.68	\$3,443.94
	<b>Average</b>	\$3,211.91	\$3,101.65	\$3,772.61	\$3,344.75	\$3,228.93	\$3,305.08
<b>Community Well</b>	Age 21-64	\$7.94	\$8.69	\$19.41	\$11.81	\$11.12	\$10.39
	Age 65 and Over	\$57.86	\$47.08	\$26.59	\$83.26	\$74.11	\$48.10
	<b>Average</b>	\$29.84	\$25.52	\$25.10	\$37.85	\$39.06	\$29.65
<b>CY 2014 Base Capitation Rates</b>							
<b>Nursing Home Eligible</b>	Age 21-64	\$3,099.35	\$3,219.47	\$4,209.37	\$2,949.52	\$2,798.54	\$3,209.98
	Age 65 and Over	\$3,626.11	\$3,543.51	\$4,195.78	\$3,787.98	\$3,634.85	\$3,739.31
	<b>Average</b>	\$3,516.99	\$3,466.04	\$4,197.79	\$3,597.59	\$3,462.71	\$3,629.07
<b>Community Well</b>	Age 21-64	\$423.03	\$355.16	\$392.91	\$519.70	\$327.92	\$412.20
	Age 65 and Over	\$231.04	\$214.52	\$156.37	\$292.70	\$241.27	\$207.86
	<b>Average</b>	\$338.80	\$293.49	\$205.47	\$436.98	\$289.48	\$307.82
<b>Weighted Average - Acute Care + Other</b>		\$307.63	\$297.58	\$240.27	\$350.31	\$244.63	\$292.43
<b>Weighted Average - Long Term Care</b>		\$1,114.74	\$970.16	\$941.99	\$1,141.54	\$1,148.76	\$1,049.18
<b>Weighted Average - Overall</b>		\$1,422.38	\$1,267.74	\$1,182.26	\$1,491.85	\$1,393.39	\$1,341.61

Note:

Weighted Averages are based on January 2014 Member Month Distribution

Rates may be revised when the PCP adjustment is finalized for February 1, 2014 and for any changes by the Virginia General Assembly for FY 2015.

Long Term Care services: Adult Day Care, Consumer Directed Services, Home Health Services, Nursing Facility, and Personal Care Services

**Virginia Medicaid  
CY 2014 Dual Demonstration Capitation Rate Development  
Member Months of Eligibles  
January 2014 Member Month Distribution**

**Exhibit 5h**

		Region					
		Phase I		Phase II			
MEG	Age Group	Central Virginia	Tidewater with Accomack and Northampton	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	Regional Total
Nursing Home Eligible	Age 21 - 64	1,578	1,387	599	957	456	4,977
	Age 65 and Over	6,040	4,415	3,448	3,257	1,761	18,921
<b>Nursing Home Eligible Total</b>		7,618	5,803	4,047	4,213	2,218	23,898
Community Well	Age 21-64	8,265	7,352	2,593	5,346	2,313	25,869
	Age 65 and Over	6,461	5,741	9,899	3,065	1,844	27,010
<b>Community Well Total</b>		14,726	13,093	12,492	8,411	4,157	52,879
<b>Total</b>		22,345	18,896	16,539	12,624	6,374	76,777

**Virginia Medicaid  
CY 2014 Dual Demonstration Capitation Rate Development  
County Listing by Region**

**Exhibit 6**

Phase I			Phase II		
Central Virginia	Tidewater		Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County	Albemarle County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County	Augusta County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City	Buckingham County
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County	Charlottesville City
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County	Fluvanna County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City	Greene County
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City	Harrisonburg City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County	Louisa County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County	Madison County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County	Nelson County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County	Orange County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County	Rockingham County
Goochland County	Southampton County	Williamsburg City		Highland County	Staunton City
Greensville County	Spotsylvania County	York County		Lexington City	Waynesboro City
Hanover County	Stafford County	Accomack County		Martinsville City	
Henrico County	Surry County	Northampton County		Montgomery County	
Hopewell City	Sussex County			Patrick County	
King George County	Westmoreland County			Pulaski County	
King William County				Radford City	
King and Queen County				Roanoke City	
Lancaster County				Roanoke County	
				Rockbridge County	
				Salem City	
				Wythe County	