



the next three months October 1, 2014 to December 31, 2014. When the CY 2015 CCC Duals rates become effective on January 1, 2015, the Tidewater October 2014 MEMA will be used to recalibrate the health plan rates that will be paid for the six months from January 1 to June 30, 2015.

Future updates to the Southwest/Roanoke and Western/Charlottesville and other health plan regional MEMA will follow the policy recommendations described in a memo dated September 30, 2013, which is available on the DMAS website at http://www.dmas.virginia.gov/Content_pgs/altc-enrl.aspx.

Voluntary Enrollment Eligibles: January 2014 NHE MEMA Adjustment and Future Adjustments

The NHE population is a combination of the NHE-Institutional and the NHE-Waiver populations. The first MEMA update, January 2014, established a baseline distribution of the NHE-I and the NHE-W eligibles, and represented a snapshot of the risk mix of eligibles at the start of the program. As auto enrollment effective dates are phased in by region, health plan specific NHE MEMA are developed. The at-enrollment risk designation for each NHE eligible individual will be held constant for the first two years of the demonstration, until December 31, 2015. Future calculations will adjust for NHE members who leave the program, either voluntarily or because of death. The risk designation of new NHE enrollees will be held constant at the point when each is first identified as NHE eligible until there is an update. At the beginning of the third and fourth years, the NHE member risk designation will be updated to the NHE status at the beginning of the previous year or, for a new NHE member during the previous year, the NHE status at the point of NHE eligibility.

During the period used to develop the CY 2014 CCC rates, CY 2011-CY2012, there was a decrease in the proportion of the NHE-Institutional population and an increase in the proportion of the NHE-Waiver population. Over the period January 2011 to June 2013, the final month used to set the MEMA in the November 2013 rate report, the NHE-I population decreased approximately 14% and the NHE-Waiver population increased 18%.

The January 2014 NHE member month distribution showed a continuation of this trend. Overall, The NHE-Waiver proportion of NHE eligibles was 52.2%, up from 51.1% in June 2013. The NHE-Waiver eligible proportion in both the Southwest/Roanoke and Western/Charlottesville regions was approximately the reverse of the statewide average with over 50% of NHE eligibles in nursing facilities. As of January 2014, there were approximately 4,200 NHE eligibles in the Southwest/Roanoke region; of those, 42.2% were NHE-Waiver and 57.8% were NHE-Institutional. On that same date, there were approximately 2,200 NHE eligibles in the Western/Charlottesville region; of those, 47.6% were NHE-Waiver and 52.4% were NHE-Institutional. The Tidewater region January 2014 NHE eligible proportion



was similar to the statewide average. As of January 2014, there were approximately 3,100 NHE eligibles in the Tidewater region; of those, 53.6% were NHE-Waiver and 45.4% were NHE-Institutional.

The January 2014 MEMA revised the CY 2014 CCC NHE rates for the voluntary enrollment period for both Phase I and Phase II. Those revised rates were distributed in a memo and attachments dated April 17, 2014. It is posted to the DMAS website at http://www.dmas.virginia.gov/Content_pgs/altc-enrl.aspx.

The Northern Virginia region will continue to be paid the voluntary NHE rates developed with the January 2014 eligible member month distribution in October. Health plan specific CY 2014 NHE rates for Northern Virginia will be developed at the effective date of auto-enrollment, November 1, 2014, and then again at three months after the auto-enrollment date. The schedule for CCC implementation and the MEMA updates is shown in Table 1. It is current as of October 2014, but is subject to future revision. CY 2015 PMPM values for NHE-I and NHE-W will be substituted for the CY 2014 PMPM values when recalculating the NHE blend for each region effective January 1, 2015.

Southwest/Roanoke and Western/Charlottesville Auto Enrollees: Rates Effective October 1, 2014

Southwest/Roanoke

The January MEMA update identified 12,624 individuals in Southwest/Roanoke as eligible for the CCC. As of October 1, 2014, there were 4,933 enrollees in CCC participating health plans in that region. Rates paid to the Southwest/Roanoke plans for the next three months will reflect the enrollment as of October 1 and health-plan specific MEMA calculations are developed for each health plan to reflect the NHE mix of their population. The October revision uses the CY 2014 Southwest/Roanoke rates for the Community Well population for all plans in the region and is updated to reflect each plan mix of Community Well enrollees Under and Over 65 years.

The 4,933 Southwest/Roanoke CCC enrollees as of October 2014 are about 39% of the Southwest/Roanoke eligibles identified in January. Enrollment penetration varies by aid category: about 28% of the NHE eligibles and 45% of the Community Well eligibles enrolled. There is a higher enrollment penetration of the Under 65 compared to the Over 65 eligibles. For both the NHE population and the CW population, there is at least a 6.5% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 2a

Of the total Southwest/Roanoke CCC enrollees in October 2014, approximately 24%, or 1,191, are in the NHE aid category. Within the NHE population, 61% are NHE-Institutional and 39% are NHE-Waiver. This is different from the Southwest/Roanoke January 2014 distribution of eligibles. The January



snapshot showed 33% as NHE, and a NHE mix that was almost 58% in NHE-Institutional and 42% in NHE-Waiver. .

Western/Charlottesville

The January MEMA update identified 6,374 individuals in Western/Charlottesville as eligible for the CCC. As of the first Phase I effective date, October 1, 2014, there were 2,931 enrollees in CCC participating health plans in that region. Rates paid to the Western/Charlottesville plans for the next three months will reflect the enrollment as of October 1 and health-plan specific MEMA calculations are developed for each health plan to reflect the NHE mix of their population. The October revision uses the CY 2014 Western/Charlottesville rates for the Community Well population for all plans in the region and is updated to reflect each plan mix of Community Well enrollees Under and Over 65 years.

The 2,931 Western/Charlottesville CCC enrollees as of October 2014 are about 46% of the Western/Charlottesville eligibles identified in January. Enrollment penetration varies by aid category: about 41% of the NHE eligibles and 48.5% of the Community Well eligibles enrolled. There is a higher enrollment penetration of the Under 65 compared to the Over 65 eligibles. Within the NHE population there is a 4.3% higher penetration of the Under 65. Within the CW population, there is almost a 6% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 2b.

Of the total Western/Charlottesville CCC enrollees in October 2014, approximately 31.3%, or 915, are in the NHE aid category. Within the NHE population, 53% are NHE-Institutional and 47% are NHE-Waiver. This is also different from the Western/Charlottesville January 2014 distribution of eligibles. The January snapshot showed 35% as NHE, and a NHE mix that was 47% in NHE-Institutional and 48% in NHE-Waiver.

Tidewater Enrollees: Rates Effective October 1, 2014

The January MEMA update identified 18,896 individuals in Tidewater as eligible for the CCC. As of October 1, 2014, the end of the three-month period after the July 1, 2014 effective date, there were 8,295 enrollees in CCC participating health plans in that region. Rates paid to the Tidewater plans for the next three months will reflect the enrollment as of October 1, 2014.

The 8,295 Tidewater CCC enrollees as of October 2014 are about 44% of the Tidewater eligibles identified in January. Enrollment penetration varies by aid category: about 32% of the NHE eligibles and 49% of the Community Well eligibles enrolled. For NHE, there is a similar enrollment penetration of the Under 65 compared to the Over 65 eligibles. Within the CW population, there is a 10% higher enrollment



penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 2c.

Of the total Tidewater CCC enrollees in October 2014, approximately 32%, or 1,881, are in the NHE aid category. Within the NHE population, 59% are NHE-Institutional and 41% are NHE-Waiver. This is different from the Tidewater January 2014 distribution of eligibles. The January snapshot showed 31% as NHE, and a NHE mix that was 46% in NHE-Institutional and 54% in NHE-Waiver.

The Tidewater CCC enrollment has decreased each month since the original auto-enrollment date of July 1, 2014. Enrollment in July stood at 9,768 and decreased approximately 9% in August, to 8,879. The disenrollment has slowed in the past two months, although the October Tidewater CCC Duals enrollment of 8,295 is 15% lower than the July Tidewater enrollment.

Revised report exhibits

The October Southwest/Roanoke, Western/Charlottesville, and Tidewater rates are presented in the attached exhibits and revise the three regional columns in the November 2013 report Exhibits 5-6.

- Each Exhibit 5a presents the regional NHE blending using the October 2014 enrollment distribution. The PMPM values used for the weighting are the same as those in Exhibit 5a in the November 2013 Duals Demonstration report.
 - The updated weighted NHE average for Southwest/Roanoke NHE is \$3,720.43 PMPM. Because the October 2014 enrollee mix includes a higher proportion of the higher cost NHE-Institutional population, this is an increase of \$88.54 PMPM from the January Southwest/Roanoke voluntary NHE rate of \$3,631.89 PMPM.
 - The updated weighted NHE average for Western/Charlottesville NHE is \$3,495.85 PMPM. This is essentially the same as the January Western/Charlottesville voluntary NHE rate of \$3,495.14 PMPM.
 - The updated weighted NHE average for Tidewater NHE is \$3,800.57 PMPM. Because the October 2014 enrollee mix includes a higher proportion of the higher cost NHE-Institutional population, this is an increase of more than \$300PMPM from the January Tidewater voluntary NHE rate of \$3,499.03 PMPM
- Exhibit 5b summarizes the NHE blended rates by health plan and adds the CY 2014 rates for Community Well. The weighted average uses the October 2014 enrollment mix.
- The first year 1% savings percentage adjustment in Exhibit 5c is applied to the revised base rates and the adjusted results are presented in Exhibit 5d.



- The Enhanced Medicare PCP Supplemental Payments shown in Exhibit 5e are weighted by the October 2014 member month distribution.
 - Overall weighted average Southwest/Roanoke PCP supplemental payment is \$1.50 PMPM.
 - Overall weighted average Western/Charlottesville PCP supplemental payment is \$1.66 PMPM.
 - Overall weighted average Western/Charlottesville PCP supplemental payment is \$1.55 PMPM.

- The adjusted rates for the CCC health plans in the three regions as of October 2014 are presented in each Exhibit 5f. The rates for health plans are shown in the first three columns and are compared to the regional average.
 - The regional average that reflects the age and aid code mix of Southwest/Roanoke enrollees is \$1,227.40 PMPM. The weighted average for NHE is \$3,685.23 PMPM and the weighted average for Community Well is \$444.87 PMPM.
 - The regional average that reflects the age and aid code mix of Western/Charlottesville enrollees is \$1,282.68 PMPM. The weighted average for NHE is \$3,463.40 PMPM and the weighted average for Community Well is \$292.10 PMPM.
 - The regional average that reflects the age and aid code mix of Tidewater enrollees is \$1,086.31 PMPM. The weighted average for NHE is \$3,764.57 PMPM and the weighted average for Community Well is \$300.59 PMPM

Exhibit 5g in each regional exhibit shows the October 2014 CCC Duals enrollment member month distribution.



Table 1

**Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 MEMA: NHE-Institutional and NHE-Waiver Eligibles
 Schedule for Healthplan MEMA Updates**

Region	Effective Dates	
	Auto Enrollment	Three Month Actual
Phase I		
Tidewater	July 2014	
	August 2014	October 2014
Central VA	September 2014	December 2014
Phase II		
SW/Roanoke	October 2014	January 2015
W/Charlottesville	October 2014	January 2015
NOVA	November 2014	February 2015

Three month actual MEMA will be rebased to CCC rates developed for CY 2015.



Table 2a

**Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Southwest/Roanoke MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January Eligibles Compared to October 2014 Enrollees**

		Southwest/Roanoke				
		January 2014		October 2014		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	957	7.6%	318	6.5%	33.3%
	Age 65 and Over	3,257	25.8%	873	17.7%	26.8%
Nursing Home Eligible Total		4,213	33.4%	1,191	24.1%	28.3%
Community Well	Age 21-64	5,346	42.3%	2,508	50.8%	46.9%
	Age 65 and Over	3,065	24.3%	1,233	25.0%	40.2%
Community Well Total		8,411	66.6%	3,741	75.9%	44.5%
Total		12,624	100.0%	4,933	100.0%	39.1%



Table 2b

**Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Western/Charlottesville MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January Eligibles Compared to October 2014 Enrollees**

		Western/Charlottesville				
		January 2014		October 2014		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	456	7.2%	204	7.0%	44.7%
	Age 65 and Over	1,761	27.6%	711	24.3%	40.4%
Nursing Home Eligible Total		2,218	34.8%	915	31.2%	41.3%
Community Well	Age 21-64	2,313	36.3%	1,182	40.3%	51.1%
	Age 65 and Over	1,844	28.9%	833	28.4%	45.2%
Community Well Total		4,157	65.2%	2,015	68.8%	48.5%
Total		6,374	100.0%	2,931	100.0%	46.0%



Table 2c

**Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Tidewater MEMA: Benchmark and Voluntary and Auto Enrollment
 Member Months: January Eligibles Compared to October 2014 Enrollees**

		Tidewater				
		January 2014		October 2014		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	1,387	7.3%	450	5.4%	32.4%
	Age 65 and Over	4,415	23.4%	1,431	17.3%	32.4%
Nursing Home Eligible Total		5,803	30.7%	1,881	22.7%	32.4%
Community Well	Age 21-64	7,352	38.9%	3,925	47.3%	53.4%
	Age 65 and Over	5,741	30.4%	2,488	30.0%	43.3%
Community Well Total		13,093	69.3%	6,413	77.3%	49.0%
Total		18,896	100.0%	8,295	100.0%	43.9%

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver
 Southwest/Roanoke Base Rates Effective October 1, 2014 - December 31, 2014

Exhibit 5a

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2014 Base Capitation Rates					
Nursing Home Eligible	Age 21 - 64	\$4,780.14	\$4,780.14	\$4,780.14	\$4,780.14
Institutional	Age 65 and Over	\$4,785.91	\$4,785.91	\$4,785.91	\$4,785.91
	Average	\$4,784.88	\$4,784.91	\$4,784.82	\$4,784.88
Nursing Home Eligible	Age 21 - 64	\$2,142.52	\$2,142.52	\$2,142.52	\$2,142.52
Waiver	Age 65 and Over	\$1,994.97	\$1,994.97	\$1,994.97	\$1,994.97
	Average	\$2,065.08	\$2,048.43	\$2,052.21	\$2,054.84

		Southwest/Roanoke October 2014 Enrollment Distribution			
Nursing Home Eligible	Age 21 - 64	11.2%	11.2%	9.8%	10.9%
Institutional	Age 65 and Over	51.2%	52.9%	41.9%	50.1%
	Total	62.4%	64.0%	51.7%	61.0%
Nursing Home Eligible	Age 21 - 64	17.9%	13.0%	18.7%	15.8%
Waiver	Age 65 and Over	19.7%	22.9%	29.5%	23.2%
	Total	37.6%	36.0%	48.3%	39.0%

		Blended CY 2014 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$3,159.16	\$3,359.39	\$3,048.62	\$3,218.32
	Age 65 and Over	\$4,010.04	\$3,942.05	\$3,632.10	\$3,903.49
	Average	\$3,762.84	\$3,801.14	\$3,465.65	\$3,720.43

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Southwest/Roanoke Base Capitation Rates Effective October 1, 2014 - December 31, 2014

Exhibit 5b

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,159.16	\$3,359.39	\$3,048.62	\$3,218.32
	Age 65 and Over	\$4,010.04	\$3,942.05	\$3,632.10	\$3,903.49
	Average	\$3,762.84	\$3,801.14	\$3,465.65	\$3,720.43
Community Well	Age 21-64	\$523.58	\$523.58	\$523.58	\$523.58
	Age 65 and Over	\$294.35	\$294.35	\$294.35	\$294.35
	Average	\$447.90	\$444.73	\$452.78	\$448.02
Weighted Average		\$1,237.73	\$1,374.09	\$1,026.93	\$1,238.29

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
CY 2014 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Exhibit 5c

	Adjustment Value		Source
First Year Savings Percentage	1.0%	Provided by DMAS	

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Southwest/Roanoke Base Capitation Rates Effective October 1, 2014 - December 31, 2014
 With 1% Savings Percentage

Exhibit 5d

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,127.57	\$3,325.79	\$3,018.14	\$3,186.13
	Age 65 and Over	\$3,969.94	\$3,902.63	\$3,595.78	\$3,864.45
	Average	\$3,725.21	\$3,763.13	\$3,431.00	\$3,683.22
Community Well	Age 21-64	\$518.35	\$518.35	\$518.35	\$518.35
	Age 65 and Over	\$291.41	\$291.41	\$291.41	\$291.41
	Average	\$443.42	\$440.28	\$448.25	\$443.54
Weighted Average		\$1,225.36	\$1,360.35	\$1,016.66	\$1,225.90

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Enhanced Medicare PCP Supplemental Payments

Exhibit 5e

MEG	Age Group	Southwest/Roanoke
Nursing Home Eligible	Age 21-64	\$1.82
	Age 65 and Over	\$2.08
	Average	\$2.01
Community Well	Age 21-64	\$1.36
	Age 65 and Over	\$1.29
	Average	\$1.33
Weighted Average		\$1.50

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data

Exhibit 5f

Summary of Southwest/Roanoke Base Capitation Rates Effective October 1, 2014 - December 31, 2014
 With Medicare Enhanced PCP Supplemental Payment and 1% Savings Percentage

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,129.39	\$3,327.62	\$3,019.96	\$3,187.96
	Age 65 and Over	\$3,972.02	\$3,904.71	\$3,597.87	\$3,866.53
	Average	\$3,727.22	\$3,765.15	\$3,433.00	\$3,685.23
Community Well	Age 21-64	\$519.70	\$519.70	\$519.70	\$519.70
	Age 65 and Over	\$292.70	\$292.70	\$292.70	\$292.70
	Average	\$444.75	\$441.61	\$449.59	\$444.87
Weighted Average		\$1,226.85	\$1,361.87	\$1,018.12	\$1,227.40

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Member Months of Eligibles
 October 2014 Member Month Distribution

Exhibit 5g

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	6.9%	6.7%	5.4%	6.5%
	Age 65 and Over	16.9%	21.0%	13.6%	17.7%
Nursing Home Eligible Total		23.8%	27.7%	19.1%	24.1%
Community Well	Age 21 - 64	51.0%	47.4%	55.9%	50.8%
	Age 65 and Over	25.2%	24.9%	25.0%	25.0%
Community Well Total		76.2%	72.3%	80.9%	75.9%
Total		100.0%	100.0%	100.0%	100.0%

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 County Listing by Region

Exhibit 6

Phase I		Phase II			
Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County	Albemarle County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County	Augusta County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City	Buckingham County
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County	Charlottesville City
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County	Fluvanna County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City	Greene County
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City	Harrisonburg City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County	Louisa County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County	Madison County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County	Nelson County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County	Orange County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County	Rockingham County
Goochland County	Southampton County	Williamsburg City		Highland County	Staunton City
Greensville County	Spotsylvania County	York County		Lexington City	Waynesboro City
Hanover County	Stafford County	Accomack County		Martinsville City	
Henrico County	Surry County	Northampton County		Montgomery County	
Hopewell City	Sussex County			Patrick County	
King George County	Westmoreland County			Pulaski County	
King William County				Radford City	
King and Queen County				Roanoke City	
Lancaster County				Roanoke County	
				Rockbridge County	
				Salem City	
				Wythe County	

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver
 Western/Charlottesville Base Rates Effective October 1, 2014 - December 31, 2014

Exhibit 5a

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2014 Base Capitation Rates					
Nursing Home Eligible Institutional	Age 21 - 64	\$4,383.97	\$4,383.97	\$4,383.97	\$4,383.97
	Age 65 and Over	\$4,860.29	\$4,860.29	\$4,860.29	\$4,860.29
	Average	\$4,793.56	\$4,798.27	\$4,783.62	\$4,793.05
Nursing Home Eligible Waiver	Age 21 - 64	\$2,233.06	\$2,233.06	\$2,233.06	\$2,233.06
	Age 65 and Over	\$1,969.13	\$1,969.13	\$1,969.13	\$1,969.13
	Average	\$2,058.30	\$2,043.08	\$2,055.20	\$2,052.14

		Western/Charlottesville October 2014 Enrollment Distribution			
Nursing Home Eligible Institutional	Age 21 - 64	7.8%	7.2%	7.2%	7.4%
	Age 65 and Over	47.9%	48.3%	37.6%	45.2%
	Total	55.8%	55.5%	44.8%	52.7%
Nursing Home Eligible Waiver	Age 21 - 64	14.9%	12.5%	18.0%	14.9%
	Age 65 and Over	29.3%	32.0%	37.2%	32.4%
	Total	44.2%	44.5%	55.2%	47.3%

		Blended CY 2014 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$2,971.29	\$3,022.75	\$2,847.60	\$2,949.58
	Age 65 and Over	\$3,763.74	\$3,707.75	\$3,421.20	\$3,652.81
	Average	\$3,583.40	\$3,572.88	\$3,276.56	\$3,495.85

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Western/Charlottesville Base Capitation Rates Effective October 1, 2014 - December 31, 2014

Exhibit 5b

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$2,971.29	\$3,022.75	\$2,847.60	\$2,949.58
	Age 65 and Over	\$3,763.74	\$3,707.75	\$3,421.20	\$3,652.81
	Average	\$3,583.40	\$3,572.88	\$3,276.56	\$3,495.85
Community Well	Age 21-64	\$329.93	\$329.93	\$329.93	\$329.93
	Age 65 and Over	\$242.42	\$242.42	\$242.42	\$242.42
	Average	\$296.36	\$291.45	\$292.46	\$293.76
Weighted Average		\$1,242.37	\$1,454.13	\$1,186.39	\$1,293.96

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
CY 2014 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Exhibit 5c

	Adjustment Value		Source
First Year Savings Percentage	1.0%	Provided by DMAS	

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Western/Charlottesville Base Capitation Rates Effective October 1, 2014 - December 31, 2014
 With 1% Savings Percentage

Exhibit 5d

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$2,941.58	\$2,992.53	\$2,819.13	\$2,920.08
	Age 65 and Over	\$3,726.10	\$3,670.68	\$3,386.99	\$3,616.28
	Average	\$3,547.56	\$3,537.15	\$3,243.79	\$3,460.89
Community Well	Age 21-64	\$326.63	\$326.63	\$326.63	\$326.63
	Age 65 and Over	\$240.00	\$240.00	\$240.00	\$240.00
	Average	\$293.39	\$288.54	\$289.53	\$290.82
Weighted Average		\$1,229.94	\$1,439.59	\$1,174.53	\$1,281.02

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Enhanced Medicare PCP Supplemental Payments

Exhibit 5e

MEG	Age Group	Western/Charlottesville
Nursing Home Eligible	Age 21-64	\$1.97
	Age 65 and Over	\$2.66
	Average	\$2.51
Community Well	Age 21-64	\$1.29
	Age 65 and Over	\$1.27
	Average	\$1.28
Weighted Average		\$1.66

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data

Exhibit 5f

Summary of Western/Charlottesville Base Capitation Rates Effective October 1, 2014 - December 31, 2014
 With Medicare Enhanced PCP Supplemental Payment and 1% Savings Percentage

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$2,943.55	\$2,994.49	\$2,821.10	\$2,922.05
	Age 65 and Over	\$3,728.76	\$3,673.34	\$3,389.65	\$3,618.94
	Average	\$3,550.06	\$3,539.67	\$3,246.28	\$3,463.40
Community Well	Age 21-64	\$327.92	\$327.92	\$327.92	\$327.92
	Age 65 and Over	\$241.27	\$241.27	\$241.27	\$241.27
	Average	\$294.67	\$289.82	\$290.81	\$292.10
Weighted Average		\$1,231.57	\$1,441.31	\$1,176.17	\$1,282.68

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Member Months of Eligibles
 October 2014 Member Month Distribution

Exhibit 5g

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	6.5%	7.0%	7.6%	7.0%
	Age 65 and Over	22.2%	28.5%	22.4%	24.3%
Nursing Home Eligible Total		28.8%	35.4%	30.0%	31.2%
Community Well	Age 21 - 64	43.9%	36.2%	40.0%	40.3%
	Age 65 and Over	27.3%	28.4%	30.0%	28.4%
Community Well Total		71.2%	64.6%	70.0%	68.8%
Total		100.0%	100.0%	100.0%	100.0%

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 County Listing by Region

Exhibit 6

Phase I			Phase II		
Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville	
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County	Albemarle County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County	Augusta County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City	Buckingham County
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County	Charlottesville City
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County	Fluvanna County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City	Greene County
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City	Harrisonburg City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County	Louisa County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County	Madison County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County	Nelson County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County	Orange County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County	Rockingham County
Goochland County	Southampton County	Williamsburg City		Highland County	Staunton City
Greensville County	Spotsylvania County	York County		Lexington City	Waynesboro City
Hanover County	Stafford County	Accomack County		Martinsville City	
Henrico County	Surry County	Northampton County		Montgomery County	
Hopewell City	Sussex County			Patrick County	
King George County	Westmoreland County			Pulaski County	
King William County				Radford City	
King and Queen County				Roanoke City	
Lancaster County				Roanoke County	
				Rockbridge County	
				Salem City	
				Wythe County	

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver
 Tidewater Base Rates Effective October 1, 2014 - December 31, 2014

Exhibit 5a

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
CY 2014 Base Capitation Rates					
Nursing Home Eligible	Age 21 - 64	\$4,951.40	\$4,951.40	\$4,951.40	\$4,951.40
Institutional	Age 65 and Over	\$4,718.43	\$4,718.43	\$4,718.43	\$4,718.43
	Average	\$4,757.35	\$4,756.69	\$4,764.07	\$4,758.01
Nursing Home Eligible	Age 21 - 64	\$2,508.76	\$2,508.76	\$2,508.76	\$2,508.76
Waiver	Age 65 and Over	\$2,367.61	\$2,367.61	\$2,367.61	\$2,367.61
	Average	\$2,423.72	\$2,408.44	\$2,413.18	\$2,415.52

		Tidewater October 2014 Enrollment Distribution			
Nursing Home Eligible	Age 21 - 64	9.6%	10.1%	10.9%	10.0%
Institutional	Age 65 and Over	48.0%	51.5%	44.8%	49.1%
	Total	57.6%	61.6%	55.8%	59.1%
Nursing Home Eligible	Age 21 - 64	16.8%	11.1%	14.3%	13.9%
Waiver	Age 65 and Over	25.5%	27.3%	30.0%	27.0%
	Total	42.4%	38.4%	44.2%	40.9%

		Blended CY 2014 Base Capitation Rates			
Nursing Home Eligible	Age 21 - 64	\$3,397.00	\$3,673.05	\$3,567.28	\$3,534.57
	Age 65 and Over	\$3,902.10	\$3,903.97	\$3,776.83	\$3,884.18
	Average	\$3,768.41	\$3,854.96	\$3,724.01	\$3,800.57

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Tidewater Base Capitation Rates Effective October 1, 2014 - December 31, 2014

Exhibit 5b

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,397.00	\$3,673.05	\$3,567.28	\$3,534.57
	Age 65 and Over	\$3,902.10	\$3,903.97	\$3,776.83	\$3,884.18
	Average	\$3,768.41	\$3,854.96	\$3,724.01	\$3,800.57
Community Well	Age 21-64	\$357.46	\$357.46	\$357.46	\$357.46
	Age 65 and Over	\$215.02	\$215.02	\$215.02	\$215.02
	Average	\$304.95	\$294.88	\$310.70	\$302.19
Weighted Average		\$1,052.44	\$1,206.09	\$954.45	\$1,095.71

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
CY 2014 Dual Demonstration Capitation Rate Development
Dual Demonstration Program First Year Savings Percentage Adjustment

Exhibit 5c

	Adjustment Value		Source
First Year Savings Percentage	1.0%	Provided by DMAS	

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Tidewater Base Capitation Rates Effective October 1, 2014 - December 31, 2014
 With 1% Savings Percentage

Exhibit 5d

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,363.03	\$3,636.32	\$3,531.60	\$3,499.23
	Age 65 and Over	\$3,863.08	\$3,864.93	\$3,739.06	\$3,845.34
	Average	\$3,730.72	\$3,816.41	\$3,686.77	\$3,762.56
Community Well	Age 21-64	\$353.88	\$353.88	\$353.88	\$353.88
	Age 65 and Over	\$212.87	\$212.87	\$212.87	\$212.87
	Average	\$301.90	\$291.93	\$307.60	\$299.17
Weighted Average		\$1,041.91	\$1,194.03	\$944.90	\$1,084.75

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Enhanced Medicare PCP Supplemental Payments

Exhibit 5e

MEG	Age Group	Tidewater
Nursing Home Eligible	Age 21-64	\$1.80
	Age 65 and Over	\$2.08
	Average	\$2.01
Community Well	Age 21-64	\$1.27
	Age 65 and Over	\$1.65
	Average	\$1.42
Weighted Average		\$1.55

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Historical Fee-For-Service Data
 Summary of Tidewater Base Capitation Rates Effective October 1, 2014 - December 31, 2014
 With Medicare Enhanced PCP Supplemental Payment and 1% Savings Percentage

Exhibit 5f

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
Nursing Home Eligible	Age 21-64	\$3,364.82	\$3,638.12	\$3,533.40	\$3,501.02
	Age 65 and Over	\$3,865.16	\$3,867.00	\$3,741.14	\$3,847.42
	Average	\$3,732.72	\$3,818.43	\$3,688.78	\$3,764.57
Community Well	Age 21-64	\$355.16	\$355.16	\$355.16	\$355.16
	Age 65 and Over	\$214.52	\$214.52	\$214.52	\$214.52
	Average	\$303.31	\$293.37	\$308.99	\$300.59
Weighted Average		\$1,043.45	\$1,195.62	\$946.41	\$1,086.31

Note:
 Weighted Averages are based on October 2014 Enrollment Distribution

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 Member Months of Eligibles
 October 2014 Member Month Distribution

Exhibit 5g

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	5.7%	5.4%	4.8%	5.4%
	Age 65 and Over	15.9%	20.2%	14.1%	17.3%
Nursing Home Eligible Total		21.6%	25.6%	18.9%	22.7%
Community Well	Age 21 - 64	49.5%	41.7%	54.5%	47.3%
	Age 65 and Over	28.9%	32.7%	26.6%	30.0%
Community Well Total		78.4%	74.4%	81.1%	77.3%
Total		100.0%	100.0%	100.0%	100.0%

Virginia Medicaid
 CY 2014 Dual Demonstration Capitation Rate Development
 County Listing by Region

Exhibit 6

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King George County	Westmoreland County			Pulaski County	
King William County				Radford City	
King and Queen County				Roanoke City	
Lancaster County				Roanoke County	
				Rockbridge County	
				Salem City	
				Wythe County	