





## **Voluntary Enrollment Eligibles: Benchmark NHE MEMA Adjustment and Future Adjustments**

The NHE population is a combination of the NHE-Institutional and the NHE-Waiver populations. The first MEMA update, January 2014, established a baseline distribution of the NHE-I and the NHE-W eligibles, and represented a snapshot of the risk mix of eligibles at the start of the program. As auto enrollment effective dates were phased-in by region, health plan specific NHE MEMA were developed. The at-enrollment risk designation for each NHE eligible individual will be held constant for the first two years of the demonstration, until December 31, 2015. Future calculations will adjust for NHE members who leave the program, either voluntarily or because of death. The risk designation of new NHE enrollees will be held constant at the point when each is first identified as NHE eligible until there is an update. At the beginning of the third and fourth years, the NHE member risk designation will be updated to the NHE status at the beginning of the previous year or, for a new NHE member during the previous year, the NHE status at the point of NHE eligibility.

During the period used to develop the CY 2014 and CY2015 CCC Duals rates, CY 2011 to CY2013, there was a decrease in the proportion of the NHE-Institutional population and an increase in the proportion of the NHE-Waiver population. Over the period January 2011 to June 2014, the final month used to set the CY 2015 CCC Duals rates, the NHE-I population increased 1.0% and the NHE-Waiver population increased 24.9%. As of June 2014, the NHE-I represented 44.4% and the NHE-W was 55.6% of the NHE eligibles.

The January 2015 NHE member month eligible distribution showed a continuation of this trend. Overall, NHE-I was down to 41.2% and NHE-Waiver was 58.8% of the NHE eligibles. As of January 1, 2015, there are 74,164 CCC Dual eligibles in the five regions, with 22,479 in NHE and 51,685 in Community Well (CW).

The CY 2015 CCC Duals rates are effective January 1, 2015. The MEMA was recalculated for the four regions that have been operational at least three months since auto-enrollment, Tidewater, Central VA, Southwest/Roanoke, and Western/Charlottesville, to reflect the NHE mix based on enrollment at the beginning of the year. Those regional MEMA distributions are applied to the CY 2015 CCC Duals rates and will be in effect from January 1, 2015 to June 30, 2015. The schedule for CCC implementation and the MEMA updates is shown in Table 1.

## **Voluntary Enrollment of CCC Duals Eligibles as of January 2015**

Less than half of the CCC Duals eligibles are enrolled in MMPs as of January 1, 2015. In the four regions that are at least three months past the auto-enrollment date, the enrollment penetration ranges from



40.0% in SW/Roanoke to 46.3% in Central Virginia. Enrollment penetration in Northern Virginia (NOVA) is much lower, 9.5%, because only three of the counties in the region are eligible for auto-enrollment. Eight of the eleven city/counties in the region had only one MMP approved and it can accept only voluntary enrollees. No additional MMP approvals in NOVA are expected until late 2015.

We observe relatively consistent enrollment patterns across the four regions:

- Enrollment declines in the months after the auto-enrollment date and then may stabilize, or even increase. The largest decrease is in the month immediately after the auto-enrollment month, with smaller declines in later months. For example, Tidewater enrollment declined nearly 17% between July and December, but shows a 1.6% increase in January 2015. Other regions have had less attrition before enrollment appears to stabilize.
- Although there were slight increases in CCC enrollment between December 2014 and January 2015, the January 2015 enrollment is lower than the enrollment in the first month of regional auto-assignment.
- Enrollment penetration is highest within the Community Well population, followed by the NHE-Institutional, and smallest within the NHE-Waiver population. The range is 46% to 52% for Community Well, 36% to 47% for NHE-Institutional, and substantially less, 21% to 27%, within NHE-Waiver.
- Because of differences in the enrollment penetration, the actual enrollment mix has a higher proportion of Community Well and a lower proportion of NHE than observed in the eligible population. As a result, the weighted average regional PMPM payments to the MMPs are lower than the payments estimated in the CY 2015 CCC Duals rate development.

Results of the January 2015 MEMA update for the four regions are described in the order of the phased CCC Duals regional implementation. The Northern Virginia region rates are revised to reflect the CY 2015 CCC Duals base rates.

### **Tidewater Enrollees: Rates Effective January 1, 2015**

The January 2015 MEMA update identified 18,365 individuals in Tidewater as eligible for the CCC. As of January 1, 2015, there were 8,256 enrollees in CCC participating health plans in that region, about 45% of the Tidewater eligibles. January enrollment penetration varies by aid category, with about 32% of the NHE eligibles and 50% of the Community Well eligibles enrolled. Within the NHE, there is a 3% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 9% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 2.



Of the total Tidewater CCC enrollees in January 2015, approximately 21%, or 1,750, are in the NHE aid category. Within the NHE population, 58% are NHE-Institutional and 42% are NHE-Waiver. This is different from the Tidewater January 2015 distribution of eligibles. The January snapshot showed 29% as NHE, and a NHE mix that was 40% in NHE-Institutional and 60% in NHE-Waiver.

The Tidewater CCC enrollment decreased each month between July 1, 2014 to December 1, 2014. Enrollment in July stood at 9,768 and represented 52% of eligibles identified in January 2014. Enrollment decreased approximately 9% in August. Since then, the disenrollment slowed and January 2015 saw a slight increase in enrollment. Even with the increase in January 2015, the Tidewater CCC Duals enrollment is 15% lower than the July enrollment.

Rates paid to the Tidewater plans for the next six months are presented in the attached exhibits and revise the Tidewater column in the CY 2015 CCC Duals report Exhibits 5-6.

### **Central VA Enrollees: Rates Effective January 1, 2015**

The January 2015 MEMA update identified 21,338 individuals in Central VA as eligible for the CCC. As of January 1, 2015, there were 9,890 enrollees in CCC participating health plans in that region, about 46% of the Central VA eligibles. January enrollment penetration varies by aid category; about 33% of the NHE eligibles and 52% of the Community Well eligibles are enrolled. Within the NHE, there is a 5% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 9% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 3.

Of the total Central VA CCC enrollees in January 2015, approximately 24%, or 2,354, are in the NHE aid category. Within the NHE population, 53% are NHE-Institutional and 47% are NHE-Waiver. This is different from the Central VA January 2015 distribution of eligibles. The January snapshot showed 33% as NHE, and a NHE mix that was 42% in NHE-Institutional and 58% in NHE-Waiver.

Similar to the Tidewater region, Central VA CCC enrollment decreased from the original auto-enrollment date of September 1, 2014 through December 1, 2014. Enrollment in September stood at 11,348. Enrollment decreased approximately 7% in October, to 10,606. The disenrollment has slowed, and January 2015 saw a slight increase in the enrollment. Even with the increase from December 2014 to January 2015, the Central VA CCC Duals enrollment is 13% lower than the September enrollment.

Rates paid to the Central VA plans for the next six months. are presented in the attached exhibits and revise the Central VA regional column in the CY 2015 CCC Duals report Exhibits 5-6.



## **Southwest/Roanoke Enrollees: Rates Effective January 1, 2015**

The January 2015 MEMA update identified 12,078 individuals in the Southwest Roanoke region as eligible for the CCC. As of January 1, 2015, there were 4,833 enrollees in CCC participating health plans in that region, about 40% of the Southwest Roanoke eligibles. January enrollment penetration varies by aid category with about 28% of the NHE eligibles and 45% of the Community Well eligibles enrolled. Within the NHE, there is a 2% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is an 8% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 4

Of the total Southwest Roanoke CCC enrollees in January 2015, approximately 22%, or 1,077, are in the NHE aid category. Within the NHE population, 63% are NHE-Institutional and 37% are NHE-Waiver. This is different from the Western Roanoke January 2015 distribution of eligibles. The January snapshot showed 31% as NHE, and a NHE mix that was 50% in NHE-Institutional and 50% in NHE-Waiver.

The Southwest Roanoke CCC enrollment decreased between the original auto-enrollment date of October 1, 2014 and December 1, 2014. Enrollment in October stood at 2,931 and represented 46% of eligibles identified in January 2014. Enrollment decreased approximately 7% in November, to 2,729. The disenrollment slowed and January 2015 saw a slight increase in the enrollment numbers. Even with the recent increase, the Southwest /Roanoke CCC Duals enrollment is 2% lower than the October enrollment.

Rates paid to the Southwest Roanoke plans for the next six months are presented in the attached exhibits and revise the SW/Roanoke regional column in the CY 2015 CCC Duals report Exhibits 5-6.

## **Western/Charlottesville Enrollees: Rates Effective January 1, 2015**

The January 2015 MEMA update identified 6,262 individuals in the Western Charlottesville region as eligible for the CCC. As of January 1, 2015, there were 2,664 enrollees in CCC participating health plans in that region, are about 42% of the Western Charlottesville eligibles. January enrollment penetration varies by aid category with about 35% of the NHE eligibles and 46% of the Community Well eligibles enrolled. Within the NHE, there is a 10% lower enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. Within the CW population, there is a 6% higher enrollment penetration among the Under 65 eligibles compared to the Over 65 eligibles. This comparison is shown in Table 5.

Of the total Western Charlottesville CCC enrollees in January 2015, approximately 28%, or 750, are in the NHE aid category. Within the NHE population, 59% are NHE-Institutional and 41% are NHE-Waiver. This is different from the Western Charlottesville January 2015 distribution of eligibles. The January



snapshot showed 33% as NHE, and a NHE mix that was 45% in NHE-Institutional and 55% in NHE-Waiver.

The Western Charlottesville CCC enrollment decreased each month between October 1, 2014 and December 2014. Enrollment in October stood at 2,931 and represented 46% of eligibles identified in January 2014. Enrollment decreased approximately 7% in November. Disenrollment has slowed, and there was a slight increase in January 2015. Even so, the Western/Charlottesville CCC Duals January enrollment is 9% lower than the October enrollment.

Rates paid to the Western Charlottesville plans for the next six months will reflect the enrollment as of January 1, 2015 are presented in the attached exhibits and revise the Western Charlottesville column in the CY 2015 CCC Duals report Exhibits 5-6.

### **Northern Virginia: Rates Effective January 1, 2015**

The Northern Virginia (NOVA) MEMA for November 1, 2014 identified the distribution of enrollees for the first month of auto-assignment. As of that date, there were 1,682 enrollees in CCC participating health plans and represents about 10% of the Northern Virginia eligibles identified in January 2014. The primary reason for the low enrollment is that eight of the eleven city/counties in the NOVA region had only one Medicare-Medicaid plan approved to operate and eligibles cannot be auto-assigned unless there is a choice of at least two managed care plans. The November 2014 MEMA distribution is applied to rates paid through January 31, 2015. Because there are new FY 2015 CCC Duals rates as of January 1, 2015, the NOVA MEMA and enrollee distribution for November must be re-weighted. The NOVA MEMA will be updated as of February 1, 2015 to reflect the actual enrollment after three months of operation. The updated rates will be in effect through June 30, 2015. For information purposes, the NOVA MEMA distribution presented in the November 2014 memo is included as Table 6.

Rates paid to the NOVA plans for January 2015 are presented in the attached exhibits and revise the NOVA regional column in the CY 2015 CCC Duals report Exhibits 5-6.



## Report Exhibits

There are five worksheets included with this memo. Four are for the regions with a MEMA updated for January 1, 2015. The fifth is the NOVA region with the November MEMA weighted using CY 2015 CCC Duals rates. Each workbook uses the same layout and replaces CY 2015 CCC Duals report Exhibits 5-6. The worksheets in the regional exhibits are:

- Exhibit 5a presents the regional NHE blending using the January 2015 enrollment distribution. The PMPM values used for the weighting are the same as those in Exhibit 5a in the CY 2015 CCC Duals Demonstration report.
- Exhibit 5b summarizes the NHE blended rates by health plan and adds the CY 2015 rates for Community Well. The weighted average uses the January 2015 enrollment mix.
- The first year 1% savings percentage adjustment in Exhibit 5c is applied to the revised base rates and the adjusted results are presented in Exhibit 5d.
- Exhibit 5e in each regional exhibit shows the January 2015 CCC Duals enrollment member month distribution.



**Table 1**

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 MEMA: NHE-Institutional and NHE-Waiver Eligibles  
 Schedule for Healthplan MEMA Updates**

Region	Auto Enrollment	Effective Dates		
		Three Month Actual	CY15 1 <sup>st</sup> MEMA Reset	CY15 Mid-Year MEMA Reset
<b>Phase I</b>				
<b>Tidewater</b>	July 2014	October 2014	January 2015	July 2015
	August 2014			
<b>Central VA</b>	September 2014	December 2014	January 2015	July 2015
<b>Phase II</b>				
<b>SW/Roanoke</b>	October 2014	January 2015	January 2015	July 2015
<b>W/Charlottesville</b>	October 2014	January 2015	January 2015	July 2015
<b>NOVA</b>	November 2014	February 2015	February 2015	July 2015

Three month actual MEMA will be rebased to CCC rates developed for CY 2015.



**Virginia Medicaid**

**CY 2015 Dual Demonstration Capitation Rate Development**

**Tidewater MEMA: Benchmark and Voluntary and Auto Enrollment**

**Member Months: January 2015 Eligibles Compared to January 2015 Enrollees**

		Tidewater				
		January 2015		January 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	1,432	7.7%	435	5.3%	30.3%
	Age 65 and Over	3,916	21.3%	1,315	15.9%	33.5%
<b>Nursing Home Eligible Total</b>		5,347	29.1%	1,750	21.2%	32.7%
Community Well	Age 21-64	7,407	40.3%	4,060	49.2%	54.8%
	Age 65 and Over	5,600	30.5%	2,446	29.6%	43.6%
<b>Community Well Total</b>		13,018	70.9%	6,506	78.8%	49.9%
<b>Total</b>		18,365	100.0%	8,256	100.0%	44.9%



**Table 3**  
**Virginia Medicaid**  
**CY 2015 Dual Demonstration Capitation Rate Development**  
**Central VA MEMA: Benchmark and Voluntary and Auto Enrollment**  
**Member Months: January 2015 Eligibles Compared to January 2015 Enrollees**

		Central VA				
		January 2015		January 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	1,723	8.1%	513	5.2%	29.8%
	Age 65 and Over	5,264	24.7%	1,841	18.6%	35.0%
<b>Nursing Home Eligible Total</b>		6,987	32.7%	2,354	23.8%	33.7%
Community Well	Age 21-64	8,129	38.1%	4,598	46.5%	56.6%
	Age 65 and Over	6,227	29.2%	2,938	29.7%	47.2%
<b>Community Well Total</b>		14,356	67.3%	7,536	76.2%	52.5%
<b>Total</b>		21,338	100.0%	9,890	100.0%	46.3%



**Table 4**

**Virginia Medicaid**

**CY 2015 Dual Demonstration Capitation Rate Development**

**Southwest/Roanoke MEMA: Benchmark and Voluntary and Auto Enrollment**

**Member Months: January 2015 Eligibles Compared to January 2015 Enrollees**

		Southwest / Roanoke				
		January 2015		January 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
<b>Nursing Home Eligible</b>	Age 21 - 64	1,064	8.8%	285	5.9%	26.7%
	Age 65 and Over	2,749	22.8%	792	16.4%	28.8%
<b>Nursing Home Eligible Total</b>		3,813	31.6%	1,077	22.3%	28.2%
<b>Community Well</b>	Age 21-64	5,282	43.7%	2,554	52.8%	48.3%
	Age 65 and Over	2,938	24.7%	1,202	24.9%	40.2%
<b>Community Well Total</b>		8,265	68.4%	3,756	77.7%	45.4%
<b>Total</b>		12,078	100.0%	4,833	100.0%	40.0%



**Table 5**  
**Virginia Medicaid**  
**CY 2015 Dual Demonstration Capitation Rate Development**  
**Western/Charlottesville MEMA: Benchmark and Voluntary and Auto Enrollment**  
**Member Months: January 2015 Eligibles Compared to January 2015 Enrollees**

		Western / Charlottesville				
		January 2015		January 2015		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	539	8.6%	156	5.9%	28.9%
	Age 65 and Over	1,557	24.9%	594	22.3%	38.1%
<b>Nursing Home Eligible Total</b>		2,096	33.5%	750	28.2%	35.7%
Community Well	Age 21-64	2,347	37.5%	1,141	42.8%	48.6%
	Age 65 and Over	1,819	29.0%	773	29.0%	42.5%
<b>Community Well Total</b>		4,166	66.5%	1,914	71.8%	45.9%
<b>Total</b>		6,262	100.0%	2,664	100.0%	42.5%



**Table 6**

**Virginia Medicaid**

**CY 2014 Dual Demonstration Capitation Rate Development**

**Northern Virginia MEMA: Benchmark and Voluntary and Auto Enrollment**

**Member Months: January 2014 Eligibles Compared to November 2014 Enrollees**

		Northern Virginia				
		January 2014		November 2014		
MEG	Age Group	Eligibles	% Distribution	Enrolled	% Distribution	% Jan Eligibles
Nursing Home Eligible	Age 21 - 64	599	3.6%	108	6.4%	18.0%
	Age 65 and Over	3,448	20.8%	299	17.8%	8.7%
<b>Nursing Home Eligible Total</b>		4,047	24.5%	407	24.2%	10.0%
Community Well	Age 21-64	2,593	15.7%	465	27.7%	17.9%
	Age 65 and Over	9,899	59.9%	810	48.2%	8.2%
<b>Community Well Total</b>		12,472	75.5%	1,275	75.8%	10.2%
<b>Total</b>		16,539	100.0%	1,682	100.0%	10.2%

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver  
 Tidewater Base Rates Effective January 1, 2015 - June 30, 2015**

**Exhibit 5a**

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>CY 2015 Base Capitation Rates</b>					
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	\$4,916.08	\$4,916.08	\$4,916.08	\$4,916.08
	Age 65 and Over	\$4,750.58	\$4,750.58	\$4,750.58	\$4,750.58
	<b>Average</b>	\$4,779.70	\$4,778.54	\$4,786.89	\$4,780.30
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	\$2,428.99	\$2,428.99	\$2,428.99	\$2,428.99
	Age 65 and Over	\$2,261.18	\$2,261.18	\$2,261.18	\$2,261.18
	<b>Average</b>	\$2,326.05	\$2,313.48	\$2,312.81	\$2,318.71

		Tidewater January 2015 Enrollment Distribution			
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	10.1%	9.9%	12.5%	10.4%
	Age 65 and Over	47.1%	48.8%	44.5%	47.4%
	<b>Total</b>	57.2%	58.7%	57.0%	57.8%
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	16.5%	12.9%	13.2%	14.5%
	Age 65 and Over	26.2%	28.4%	29.8%	27.7%
	<b>Total</b>	42.8%	41.3%	43.0%	42.2%

		Blended CY 2015 Base Capitation Rates			
<b>Nursing Home Eligible</b>	Age 21 - 64	\$3,370.00	\$3,511.61	\$3,637.01	\$3,468.39
	Age 65 and Over	\$3,860.36	\$3,834.34	\$3,752.36	\$3,832.37
	<b>Average</b>	\$3,729.88	\$3,760.80	\$3,722.67	\$3,741.94

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Summary of Tidewater Base Capitation Rates Effective January 1, 2015 - June 30, 2015**

**Exhibit 5b**

MEG	Age Group	Tidewater			
		HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,370.00	\$3,511.61	\$3,637.01	\$3,468.39
	Age 65 and Over	\$3,860.36	\$3,834.34	\$3,752.36	\$3,832.37
	<b>Average</b>	\$3,729.88	\$3,760.80	\$3,722.67	\$3,741.94
<b>Community Well</b>	Age 21-64	\$361.56	\$361.56	\$361.56	\$361.56
	Age 65 and Over	\$216.42	\$216.42	\$216.42	\$216.42
	<b>Average</b>	\$309.42	\$299.46	\$316.28	\$307.00
<b>Weighted Average</b>		\$1,010.13	\$1,111.72	\$931.51	\$1,034.90

Note:  
 Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Dual Demonstration Program First Year Savings Percentage Adjustment**

**Exhibit 5c**

	Adjustment Value		Source
First Year Savings Percentage	1.0%	Provided by DMAS	

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Summary of Tidewater Base Capitation Rates Effective January 1, 2015 - June 30, 2015  
 With 1% Savings Percentage**

**Exhibit 5d**

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,336.30	\$3,476.49	\$3,600.64	\$3,433.70
	Age 65 and Over	\$3,821.75	\$3,796.00	\$3,714.83	\$3,794.05
	<b>Average</b>	\$3,692.59	\$3,723.19	\$3,685.44	\$3,704.52
<b>Community Well</b>	Age 21-64	\$357.95	\$357.95	\$357.95	\$357.95
	Age 65 and Over	\$214.26	\$214.26	\$214.26	\$214.26
	<b>Average</b>	\$306.33	\$296.47	\$313.12	\$303.93
<b>Weighted Average</b>		\$1,000.03	\$1,100.60	\$922.20	\$1,024.56

Note:  
 Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Member Months of Eligibles  
 January 2015 Member Month Distribution**

**Exhibit 5e**

		Tidewater			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	5.5%	5.3%	4.6%	5.3%
	Age 65 and Over	15.0%	18.1%	13.4%	15.9%
<b>Nursing Home Eligible Total</b>		<b>20.5%</b>	<b>23.5%</b>	<b>18.1%</b>	<b>21.2%</b>
Community Well	Age 21 - 64	50.9%	43.8%	56.4%	49.2%
	Age 65 and Over	28.6%	32.7%	25.6%	29.6%
<b>Community Well Total</b>		<b>79.5%</b>	<b>76.5%</b>	<b>81.9%</b>	<b>78.8%</b>
<b>Total</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
County Listing by Region**

**Exhibit 6**

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver  
 Central Virginia Base Rates Effective January 1, 2015 - June 30, 2015**

**Exhibit 5a**

		Central Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>CY 2015 Base Capitation Rates</b>					
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	\$4,882.87	\$4,882.87	\$4,882.87	\$4,882.87
	Age 65 and Over	\$4,922.31	\$4,922.31	\$4,922.31	\$4,922.31
	<b>Average</b>	\$4,916.49	\$4,915.66	\$4,915.65	\$4,916.01
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	\$2,423.69	\$2,423.69	\$2,423.69	\$2,423.69
	Age 65 and Over	\$2,299.28	\$2,299.28	\$2,299.28	\$2,299.28
	<b>Average</b>	\$2,336.18	\$2,332.99	\$2,334.83	\$2,334.58

		Central Virginia January 2015 Enrollment Distribution			
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	8.9%	9.3%	6.4%	8.5%
	Age 65 and Over	51.3%	46.0%	31.7%	44.7%
	<b>Total</b>	60.2%	55.4%	38.2%	53.1%
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	11.8%	12.1%	17.7%	13.3%
	Age 65 and Over	28.0%	32.5%	44.2%	33.6%
	<b>Total</b>	39.8%	44.6%	61.8%	46.9%

		Blended CY 2015 Base Capitation Rates			
<b>Nursing Home Eligible</b>	Age 21 - 64	\$3,479.53	\$3,495.64	\$3,081.33	\$3,381.77
	Age 65 and Over	\$3,995.84	\$3,836.41	\$3,395.84	\$3,796.71
	<b>Average</b>	\$3,888.97	\$3,763.39	\$3,320.00	\$3,706.31

**Virginia Medicaid**  
**CY 2015 Dual Demonstration Capitation Rate Development**  
**Historical Fee-For-Service Data**  
**Summary of Central Virginia Base Capitation Rates Effective January 1, 2015 - June 30, 2015**

**Exhibit 5b**

MEG	Age Group	Central Virginia			
		HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,479.53	\$3,495.64	\$3,081.33	\$3,381.77
	Age 65 and Over	\$3,995.84	\$3,836.41	\$3,395.84	\$3,796.71
	<b>Average</b>	\$3,888.97	\$3,763.39	\$3,320.00	\$3,706.31
<b>Community Well</b>	Age 21-64	\$437.34	\$437.34	\$437.34	\$437.34
	Age 65 and Over	\$227.77	\$227.77	\$227.77	\$227.77
	<b>Average</b>	\$362.92	\$349.24	\$353.66	\$355.64
<b>Weighted Average</b>		\$1,202.60	\$1,239.21	\$970.93	\$1,153.07

Note:  
 Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Dual Demonstration Program First Year Savings Percentage Adjustment**

**Exhibit 5c**

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Summary of Central Virginia Base Capitation Rates Effective January 1, 2015 - June 30, 2015  
 With 1% Savings Percentage**

**Exhibit 5d**

		Central Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,444.74	\$3,460.68	\$3,050.52	\$3,347.96
	Age 65 and Over	\$3,955.88	\$3,798.05	\$3,361.88	\$3,758.74
	<b>Average</b>	\$3,850.08	\$3,725.76	\$3,286.80	\$3,669.25
<b>Community Well</b>	Age 21-64	\$432.97	\$432.97	\$432.97	\$432.97
	Age 65 and Over	\$225.49	\$225.49	\$225.49	\$225.49
	<b>Average</b>	\$359.29	\$345.75	\$350.13	\$352.08
<b>Weighted Average</b>		\$1,190.58	\$1,226.82	\$961.23	\$1,141.54

Note:  
 Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Member Months of Eligibles  
 January 2015 Member Month Distribution**

**Exhibit 5e**

		Central Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	4.9%	5.6%	5.0%	5.2%
	Age 65 and Over	18.9%	20.5%	15.8%	18.6%
<b>Nursing Home Eligible Total</b>		<b>23.8%</b>	<b>26.1%</b>	<b>20.8%</b>	<b>23.8%</b>
Community Well	Age 21 - 64	49.1%	42.9%	47.6%	46.5%
	Age 65 and Over	27.1%	31.1%	31.6%	29.7%
<b>Community Well Total</b>		<b>76.2%</b>	<b>73.9%</b>	<b>79.2%</b>	<b>76.2%</b>
<b>Total</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
County Listing by Region**

**Exhibit 6**

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Matthews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

**Virginia Medicaid**  
**CY 2015 Dual Demonstration Capitation Rate Development**  
**Historical Fee-For-Service Data**  
**Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver**  
**Southwest/Roanoke Base Rates Effective January 1, 2015 - June 30, 2015**

Exhibit 5a

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>CY 2015 Base Capitation Rates</b>					
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	\$4,963.36	\$4,963.36	\$4,963.36	\$4,963.36
	Age 65 and Over	\$4,771.20	\$4,771.20	\$4,771.20	\$4,771.20
	<b>Average</b>	\$4,808.85	\$4,807.90	\$4,804.36	\$4,807.64
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	\$2,240.67	\$2,240.67	\$2,240.67	\$2,240.67
	Age 65 and Over	\$2,070.82	\$2,070.82	\$2,070.82	\$2,070.82
	<b>Average</b>	\$2,156.37	\$2,127.44	\$2,130.45	\$2,138.15

		Southwest/Roanoke January 2015 Enrollment Distribution			
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	12.6%	12.7%	9.5%	12.1%
	Age 65 and Over	51.8%	54.0%	45.7%	51.6%
	<b>Total</b>	64.5%	66.7%	55.2%	63.7%
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	17.9%	11.1%	15.7%	14.4%
	Age 65 and Over	17.6%	22.2%	29.1%	21.9%
	<b>Total</b>	35.5%	33.3%	44.8%	36.3%

		Blended CY 2015 Base Capitation Rates			
<b>Nursing Home Eligible</b>	Age 21 - 64	\$3,367.30	\$3,695.90	\$3,268.10	\$3,482.60
	Age 65 and Over	\$4,085.88	\$3,984.42	\$3,721.36	\$3,966.12
	<b>Average</b>	\$3,866.52	\$3,915.65	\$3,606.91	\$3,838.12

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Historical Fee-For-Service Data**

**Exhibit 5b**

**Summary of Southwest/Roanoke Base Capitation Rates Effective January 1, 2015 - June 30, 2015**

MEG	Age Group	Southwest/Roanoke			
		HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,367.30	\$3,695.90	\$3,268.10	\$3,482.60
	Age 65 and Over	\$4,085.88	\$3,984.42	\$3,721.36	\$3,966.12
	<b>Average</b>	\$3,866.52	\$3,915.65	\$3,606.91	\$3,838.12
<b>Community Well</b>	Age 21-64	\$476.50	\$476.50	\$476.50	\$476.50
	Age 65 and Over	\$290.98	\$290.98	\$290.98	\$290.98
	<b>Average</b>	\$418.08	\$412.95	\$421.78	\$417.11
<b>Weighted Average</b>		\$1,197.15	\$1,297.59	\$968.00	\$1,179.16

Note:  
Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Dual Demonstration Program First Year Savings Percentage Adjustment**

**Exhibit 5c**

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development**

**Exhibit 5d**

**Historical Fee-For-Service Data**

**Summary of Southwest/Roanoke Base Capitation Rates Effective January 1, 2015 - June 30, 2015**

**With 1% Savings Percentage**

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,333.63	\$3,658.94	\$3,235.42	\$3,447.77
	Age 65 and Over	\$4,045.02	\$3,944.58	\$3,684.15	\$3,926.45
	<b>Average</b>	\$3,827.86	\$3,876.50	\$3,570.84	\$3,799.73
<b>Community Well</b>	Age 21-64	\$471.73	\$471.73	\$471.73	\$471.73
	Age 65 and Over	\$288.07	\$288.07	\$288.07	\$288.07
	<b>Average</b>	\$413.90	\$408.83	\$417.56	\$412.94
<b>Weighted Average</b>		\$1,185.18	\$1,284.61	\$958.32	\$1,167.37

Note:

Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Member Months of Eligibles  
 January 2015 Member Month Distribution**

**Exhibit 5e**

		Southwest/Roanoke			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	6.9%	6.0%	4.3%	5.9%
	Age 65 and Over	15.7%	19.2%	12.8%	16.4%
<b>Nursing Home Eligible Total</b>		22.6%	25.3%	17.1%	22.3%
Community Well	Age 21 - 64	53.0%	49.1%	58.4%	52.8%
	Age 65 and Over	24.4%	25.6%	24.4%	24.9%
<b>Community Well Total</b>		77.4%	74.7%	82.9%	77.7%
<b>Total</b>		100.0%	100.0%	100.0%	100.0%

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
County Listing by Region**

**Exhibit 6**

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver  
 Western/Charlottesville Base Rates Effective January 1, 2015 - June 30, 2015**

**Exhibit 5a**

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>CY 2015 Base Capitation Rates</b>					
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	\$4,453.62	\$4,453.62	\$4,453.62	\$4,453.62
	Age 65 and Over	\$4,824.87	\$4,824.87	\$4,824.87	\$4,824.87
	<b>Average</b>	\$4,776.07	\$4,778.73	\$4,764.18	\$4,774.32
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	\$2,350.46	\$2,350.46	\$2,350.46	\$2,350.46
	Age 65 and Over	\$2,018.68	\$2,018.68	\$2,018.68	\$2,018.68
	<b>Average</b>	\$2,141.56	\$2,093.93	\$2,131.56	\$2,123.05

		Western/Charlottesville January 2015 Enrollment Distribution			
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	8.1%	7.9%	8.5%	8.1%
	Age 65 and Over	53.7%	55.6%	43.3%	51.6%
	<b>Total</b>	61.8%	63.5%	51.7%	59.7%
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	14.1%	8.3%	16.4%	12.7%
	Age 65 and Over	24.0%	28.2%	31.8%	27.6%
	<b>Total</b>	38.2%	36.5%	48.3%	40.3%

		Blended CY 2015 Base Capitation Rates			
<b>Nursing Home Eligible</b>	Age 21 - 64	\$3,118.28	\$3,377.58	\$3,065.53	\$3,172.85
	Age 65 and Over	\$3,957.50	\$3,881.08	\$3,635.49	\$3,846.95
	<b>Average</b>	\$3,770.68	\$3,799.69	\$3,493.71	\$3,706.74

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Historical Fee-For-Service Data**

**Exhibit 5b**

**Summary of Western/Charlottesville Base Capitation Rates Effective January 1, 2015 - June 30, 2015**

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,118.28	\$3,377.58	\$3,065.53	\$3,172.85
	Age 65 and Over	\$3,957.50	\$3,881.08	\$3,635.49	\$3,846.95
	<b>Average</b>	\$3,770.68	\$3,799.69	\$3,493.71	\$3,706.74
<b>Community Well</b>	Age 21-64	\$292.99	\$292.99	\$292.99	\$292.99
	Age 65 and Over	\$228.12	\$228.12	\$228.12	\$228.12
	<b>Average</b>	\$268.77	\$264.53	\$265.94	\$266.79
<b>Weighted Average</b>		\$1,156.80	\$1,468.56	\$1,111.81	\$1,235.25

Note:  
Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Dual Demonstration Program First Year Savings Percentage Adjustment**

**Exhibit 5c**

	Adjustment Value		Source
First Year Savings Percentage	1.0%	Provided by DMAS	

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development**

**Exhibit 5d**

**Historical Fee-For-Service Data**

**Summary of Western/Charlottesville Base Capitation Rates Effective January 1, 2015 - June 30, 2015**

**With 1% Savings Percentage**

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,087.10	\$3,343.81	\$3,034.88	\$3,141.12
	Age 65 and Over	\$3,917.93	\$3,842.27	\$3,599.14	\$3,808.48
	<b>Average</b>	\$3,732.97	\$3,761.69	\$3,458.77	\$3,669.67
<b>Community Well</b>	Age 21-64	\$290.06	\$290.06	\$290.06	\$290.06
	Age 65 and Over	\$225.84	\$225.84	\$225.84	\$225.84
	<b>Average</b>	\$266.09	\$261.88	\$263.28	\$264.13
<b>Weighted Average</b>		\$1,145.23	\$1,453.88	\$1,100.69	\$1,222.89

Note:

Weighted Averages are based on January 2015 Enrollment Distribution

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Member Months of Eligibles  
 January 2015 Member Month Distribution**

**Exhibit 5e**

		Western/Charlottesville			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	5.6%	5.5%	6.5%	5.9%
	Age 65 and Over	19.7%	28.6%	19.7%	22.3%
<b>Nursing Home Eligible Total</b>		<b>25.4%</b>	<b>34.1%</b>	<b>26.2%</b>	<b>28.2%</b>
Community Well	Age 21 - 64	46.8%	37.0%	43.0%	42.8%
	Age 65 and Over	27.9%	28.9%	30.8%	29.0%
<b>Community Well Total</b>		<b>74.6%</b>	<b>65.9%</b>	<b>73.8%</b>	<b>71.8%</b>
<b>Total</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
County Listing by Region**

**Exhibit 6**

Central Virginia	Tidewater	Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County
Goochland County	Southampton County	Williamsburg City		Highland County
Greensville County	Spotsylvania County	York County		Lexington City
Hanover County	Stafford County	Accomack County		Martinsville City
Henrico County	Surry County	Northampton County		Montgomery County
Hopewell City	Sussex County			Patrick County
King George County	Westmoreland County			Pulaski County
King William County				Radford City
King and Queen County				Roanoke City
Lancaster County				Roanoke County
				Rockbridge County
				Salem City
				Wythe County

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Historical Fee-For-Service Data  
 Blending of Nursing Home Eligible - Institutional and Nursing Home Eligible - Waiver  
 Northern Virginia Base Rates Effective January 1, 2015 - January 31, 2015**

**Exhibit 5a**

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>CY 2015 Base Capitation Rates</b>					
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	\$6,076.99	\$6,076.99	\$6,076.99	\$6,076.99
	Age 65 and Over	\$5,947.56	\$5,947.56	\$5,947.56	\$5,947.56
	<b>Average</b>	\$5,974.46	\$5,967.48	\$6,001.49	\$5,972.81
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	\$3,089.76	\$3,089.76	\$3,089.76	\$3,089.76
	Age 65 and Over	\$3,158.32	\$3,158.32	\$3,158.32	\$3,158.32
	<b>Average</b>	\$3,133.92	\$3,138.55	\$3,148.53	\$3,136.47

		Northern Virginia November 2014 Enrollment Distribution			
<b>Nursing Home Eligible Institutional</b>	Age 21 - 64	8.2%	7.1%	26.3%	8.5%
	Age 65 and Over	31.3%	38.9%	36.8%	35.2%
	<b>Total</b>	39.5%	46.0%	63.2%	43.7%
<b>Nursing Home Eligible Waiver</b>	Age 21 - 64	21.5%	15.6%	5.3%	18.0%
	Age 65 and Over	39.0%	38.4%	31.6%	38.4%
	<b>Total</b>	60.5%	54.0%	36.8%	56.3%

		Blended CY 2015 Base Capitation Rates			
<b>Nursing Home Eligible</b>	Age 21 - 64	\$3,913.82	\$4,023.13	\$5,579.12	\$4,050.97
	Age 65 and Over	\$4,400.25	\$4,561.68	\$4,660.22	\$4,491.98
	<b>Average</b>	\$4,255.57	\$4,439.65	\$4,950.40	\$4,375.23

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Historical Fee-For-Service Data**

**Exhibit 5b**

**Summary of Northern Virginia Base Capitation Rates Effective January 1, 2015 - January 31, 2015**

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,913.82	\$4,023.13	\$5,579.12	\$4,050.97
	Age 65 and Over	\$4,400.25	\$4,561.68	\$4,660.22	\$4,491.98
	<b>Average</b>	\$4,255.57	\$4,439.65	\$4,950.40	\$4,375.23
<b>Community Well</b>	Age 21-64	\$373.85	\$373.85	\$373.85	\$373.85
	Age 65 and Over	\$147.78	\$147.78	\$147.78	\$147.78
	<b>Average</b>	\$233.29	\$225.46	\$253.02	\$230.27
<b>Weighted Average</b>		\$1,246.65	\$1,202.01	\$1,412.11	\$1,232.17

Note:  
Weighted Averages are based on November 2014 Enrollment Distribution

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
Dual Demonstration Program First Year Savings Percentage Adjustment**

**Exhibit 5c**

	Adjustment Value	Source
First Year Savings Percentage	1.0%	Provided by DMAS

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development**

**Exhibit 5d**

**Historical Fee-For-Service Data**

**Summary of Northern Virginia Base Capitation Rates Effective January 1, 2015 - January 31, 2015**

**With 1% Savings Percentage**

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Average
<b>Nursing Home Eligible</b>	Age 21-64	\$3,874.69	\$3,982.90	\$5,523.33	\$4,010.46
	Age 65 and Over	\$4,356.24	\$4,516.07	\$4,613.62	\$4,447.06
	<b>Average</b>	\$4,213.01	\$4,395.26	\$4,900.90	\$4,331.48
<b>Community Well</b>	Age 21-64	\$370.11	\$370.11	\$370.11	\$370.11
	Age 65 and Over	\$146.30	\$146.30	\$146.30	\$146.30
	<b>Average</b>	\$230.96	\$223.20	\$250.49	\$227.96
<b>Weighted Average</b>		\$1,234.19	\$1,189.99	\$1,397.99	\$1,219.85

Note:

Weighted Averages are based on November 2014 Enrollment Distribution

**Virginia Medicaid  
 CY 2015 Dual Demonstration Capitation Rate Development  
 Member Months of Eligibles  
 November 2014 Member Month Distribution**

**Exhibit 5e**

		Northern Virginia			
MEG	Age Group	HealthKeepers	Humana	Virginia Premier	Regional Total
Nursing Home Eligible	Age 21 - 64	7.5%	5.3%	7.8%	6.4%
	Age 65 and Over	17.7%	17.9%	16.9%	17.8%
<b>Nursing Home Eligible Total</b>		<b>25.2%</b>	<b>23.2%</b>	<b>24.7%</b>	<b>24.2%</b>
Community Well	Age 21 - 64	28.3%	26.4%	35.1%	27.7%
	Age 65 and Over	46.5%	50.4%	40.3%	48.2%
<b>Community Well Total</b>		<b>74.8%</b>	<b>76.8%</b>	<b>75.3%</b>	<b>75.8%</b>
<b>Total</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**Virginia Medicaid  
CY 2015 Dual Demonstration Capitation Rate Development  
County Listing by Region**

**Exhibit 6**

Phase I			Phase II		
Central Virginia	Tidewater		Northern Virginia	Southwest/ Roanoke	Western/ Charlottesville
Amelia County	Lunenburg County	Chesapeake City	Alexandria City	Alleghany County	Albemarle County
Brunswick County	Mecklenburg County	Gloucester County	Arlington County	Bath County	Augusta County
Caroline County	Middlesex County	Hampton City	Culpeper County	Bedford City	Buckingham County
Charles City County	New Kent County	Isle of Wight County	Fairfax City	Bedford County	Charlottesville City
Chesterfield County	Northumberland County	James City County	Fairfax County	Botetourt County	Fluvanna County
Colonial Heights City	Nottoway County	Mathews County	Falls Church City	Buena Vista City	Greene County
Cumberland County	Petersburg City	Newport News City	Fauquier County	Covington City	Harrisonburg City
Dinwiddie County	Powhatan County	Norfolk City	Loudoun County	Craig County	Louisa County
Emporia City	Prince Edward County	Poquoson City	Manassas City	Floyd County	Madison County
Essex County	Prince George County	Portsmouth City	Manassas Park City	Franklin County	Nelson County
Franklin City	Richmond City	Suffolk City	Prince William County	Giles County	Orange County
Fredericksburg City	Richmond County	Virginia Beach City		Henry County	Rockingham County
Goochland County	Southampton County	Williamsburg City		Highland County	Staunton City
Greensville County	Spotsylvania County	York County		Lexington City	Waynesboro City
Hanover County	Stafford County	Accomack County		Martinsville City	
Henrico County	Surry County	Northampton County		Montgomery County	
Hopewell City	Sussex County			Patrick County	
King George County	Westmoreland County			Pulaski County	
King William County				Radford City	
King and Queen County				Roanoke City	
Lancaster County				Roanoke County	
				Rockbridge County	
				Salem City	
				Wythe County	