2016 VIRGINIA MEDICAID & CHIP DATA BOOK

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Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Heath Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

Definitions and Notes

Region Definition Regions chosen to match those of the Council on Virginia's Future, which measures the state's performance, plans for the future and monitors the state's progress								
Central	003	ALBEMARLE	053	DINWIDDIE	109	LOUISA COUNTY	157	RAPPAHANNOCK
	007	AMELIA	065	FLUVANNA	113	MADISON	183	SUSSEX
	029	BUCKINGHAM	075	GOOCHLAND	125	NELSON	540	CHARLOTTESVILLE
	033	CAROLINE	079	GREENE	127	NEW KENT	570	COLONIAL HEIGHTS
	036	CHARLES CITY	085	HANOVER	137	ORANGE	670	HOPEWELL
	041	CHESTERFIELD	087	HENRICO	145	POWHATAN	730	PETERSBURG
	047	CULPEPER	097	KING AND QUEEN	149	PRINCE GEORGE	760	RICHMOND CITY
	049	CUMBERLAND	101	KING WILLIAM				
Hampton Roads	073	GLOUCESTER	181	SURRY	650	HAMPTON	740	PORTSMOUTH
	093	ISLE OF WIGHT	199	YORK	700	NEWPORT NEWS	800	SUFFOLK
	095	JAMES CITY COUNTY	550	CHESAPEAKE	710	NORFOLK	810	VIRGINIA BEACH
	115	MATHEWS	620	FRANKLIN CITY	735	POQUOSON	830	WILLIAMSBURG
Northern	013	ARLINGTON	107	LOUDOUN	187	WARREN	630	FREDERICKSBURG
	043	CLARKE	153	PRINCE WILLIAM	510	ALEXANDRIA	683	CITY OF MANASSAS
	059	FAIRFAX COUNTY	177	SPOTSYLVANIA	600	FAIRFAX CITY	685	MANASSAS PARK
	061	FAUQUIER	179	STAFFORD	610	FALLS CHURCH		
Eastern	001	ACCOMACK	103	LANCASTER	131	NORTHAMPTON	159	RICHMOND COUNTY
	057	ESSEX	119	MIDDLESEX	133	NORTHUMBERLAND	193	WESTMORELAND
	099	KING GEORGE						
Southside	025	BRUNSWICK	089	HENRY	141	PATRICK	590	DANVILLE
	037	CHARLOTTE	111	LUNENBURG	143	PITTSYLVANIA	595	EMPORIA
	081	GREENSVILLE	117	MECKLENBURG	147	PRINCE EDWARD	690	MARTINSVILLE
	083	HALIFAX	135	NOTTOWAY	175	SOUTHAMPTON	780	SOUTH BOSTON
West Central	009	AMHERST	031	CAMPBELL	121	MONTGOMERY	680	LYNCHBURG
	011	APPOMATTOX	045	CRAIG	155	PULASKI	750	RADFORD
	019	BEDFORD COUNTY	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	770	ROANOKE CITY
	023	BOTETOURT	071	GILES	515	BEDFORD CITY	775	SALEM
Valley	005	ALLEGHANY	139	PAGE	530	BUENA VISTA	678	LEXINGTON
	015	AUGUSTA	163	ROCKBRIDGE	560	CLIFTON FORGE	790	STAUNTON
	017	BATH	165	ROCKINGHAM	580	COVINGTON	820	WAYNESBORO
	069	FREDERICK	171	SHENANDOAH	660	HARRISONBURG	840	WINCHESTER
	091	HIGHLAND						
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	197	WYTHE
	027	BUCHANAN	105	LEE	185	TAZEWELL	520	BRISTOL
	035	CARROLL	167	RUSSELL	191	WASHINGTON	640	GALAX
	051	DICKENSON	169	SCOTT	195	WISE	720	NORTON
	063	FLOYD						

Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Plan First	Members under 200% FPL, benefits limited to family planning services
Foster Care	Foster Care and Adoption Assistance children
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to Medicare premiums, or to Medicare premiums, co-pays and deductibles
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes
1. Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.
2. State fiscal year is determined by the date of payment, not computable expenditures incurred.
*3. **Claims Expenditures** only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.*
Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.
Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.
Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.
*4. **Total Expenditures** reflect ALL payments made including claims transactions processed at the member level and transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.*
5. Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in SFY 2012 DMAS made only 11 monthly capitation payments
*6. **Average Monthly Enrollment** reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for services as of the 1st of the month.*
*7. **Annual Unduplicated Enrollment** reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and eligible for services at any point throughout the state fiscal year, including retroactive enrollments. Members may be included more than once if they were in multiple groups at different points during the year; they are not duplicated within totals or subtotals.*
Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and Children. If an individual had eligibility in both groups during the year they have been included in the LIFC total and not in the ABD total.
*8. **Recipients** reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.*

Virginia's Title XIX Medicaid and Title XXI CHIP Programs

	SFY 2006	SFY 2007	SFY 2008	SFY 2009	SFY 2010
Total Expenditures	**$4,904,496,073**	**$5,194,058,610**	**$5,520,195,282**	**$5,981,149,676**	**$6,789,646,204**
TITLE XIX - Medicaid	$4,772,677,271	$5,042,199,846	$5,342,630,889	$5,772,295,365	$6,548,828,116
TITLE XXI - CHIP	$131,818,802	$151,858,763	$177,564,393	$208,854,310	$240,818,087
Total Expenditures	**$4,904,496,073**	**$5,194,058,610**	**$5,520,195,281**	**$5,981,149,676**	**$6,789,671,933**
State Funds	$2,440,884,430	$2,638,908,936	$2,817,997,791	$2,669,435,505	$2,672,714,442
Federal Funds	$2,463,611,642	$2,555,149,674	$2,702,197,490	$3,311,714,171	$4,116,957,491
Total Expenditures	**$4,904,496,113**	**$5,194,058,610**	**$5,520,195,282**	**$5,981,149,676**	**$6,789,410,149**
Claims Expenditures	$4,327,028,168	$4,337,101,375	$4,673,816,915	$5,263,744,203	$5,990,790,670
TITLE XIX - Medicaid	$4,772,677,271	$5,042,199,846	$5,342,630,889	$5,772,295,365	$6,548,828,116
Claims Expenditures - Title XIX Medicaid	$4,195,630,138	$4,185,323,946	$4,498,573,227	$5,055,238,144	$5,751,508,092
Aged, Blind & Disabled	$2,888,225,705	$2,838,909,822	$3,038,893,280	$3,357,104,969	$3,706,655,845
Low-Income Families & Children	$1,307,404,432	$1,346,414,124	$1,459,679,948	$1,698,133,175	$2,044,852,248
TITLE XXI - CHIP	$131,818,842	$151,858,763	$177,564,393	$208,854,310	$240,582,032
Claims Expenditures - Title XXI CHIP	$131,818,802	$151,779,249	$175,244,528	$208,558,069	$239,282,578
Annual Unduplicated Enrollment	Data Not Available				**1,100,101**
TITLE XIX - MEDICAID	875,874	881,075	894,286	947,762	1,005,426
Aged, Blind & Disabled	254,492	259,967	264,177	272,003	282,129
Low-Income Families & Children	621,382	621,108	630,109	675,759	728,199
TITLE XXI - CHIP	Data Not Available				163,516
Average Monthly Enrollment	**729,083**	**730,494**	**746,939**	**789,952**	**863,672**
TITLE XIX - MEDICAID	653,377	649,903	659,969	694,276	763,745
Aged, Blind & Disabled	216,805	221,673	226,083	231,696	239,697
Low-Income Families & Children	436,572	428,230	433,886	462,580	524,048
TITLE XXI - CHIP	75,706	80,591	86,970	95,676	99,927
Average Annual Cost (Unduplicated Enrollment)	Data Not Available				**$6,172**
Annual Claims Expenditures per Enrollee	Data Not Available				$5,446
Medicaid - Annual Claims Per Enrollee	$4,790	$4,750	$5,030	$5,334	$5,720
Aged, Blind & Disabled	$11,349	$10,920	$11,503	$12,342	$13,138
Low-Income Families & Children	$2,104	$2,168	$2,317	$2,513	$2,808
CHIP - Annual Claims per Enrollee	Data Not Available				$1,463
Average Annual Cost (Average Monthly Enrollment)	**$6,727**	**$7,110**	**$7,390**	**$7,572**	**$7,861**
Annual Claims Expenditures per Monthly Enrollee	$5,935	$5,937	$6,257	$6,663	$6,936
Medicaid - Annual Claims Per Monthly Enrollee	$6,421	$6,440	$6,816	$7,281	$7,531
Aged, Blind & Disabled	$13,322	$12,807	$13,442	$14,489	$15,464
Low-Income Families & Children	$2,995	$3,144	$3,364	$3,671	$3,902
CHIP - Annual Claims per Monthly Enrollee	$1,741	$1,883	$2,015	$2,180	$2,395

SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016
$7,430,271,725	**$7,281,756,007**	**$7,915,950,993**	**$8,188,218,395**	**$8,517,655,519**	**$9,114,941,175**
$7,166,169,226	$7,033,372,355	$7,634,426,339	$7,894,608,495	$8,237,217,721	$8,857,802,958
$264,102,499	$248,383,651	$281,524,655	$293,609,900	$280,437,798	$257,138,217
$7,430,271,725	**$7,281,756,006**	**$7,915,950,993**	**$8,188,218,395**	**$8,517,655,519**	**$9,114,941,175**
$3,066,948,985	$3,654,592,832	$3,960,688,354	$4,035,127,535	$4,210,267,704	$4,591,797,198
$4,363,322,740	$3,627,163,174	$3,955,262,639	$4,153,090,860	$4,307,387,815	$4,523,143,977
$7,430,271,725	**$7,281,756,007**	**$7,915,950,993**	**$8,188,218,395**	**$8,517,655,519**	**$9,114,941,175**
$6,615,527,185	$6,362,712,708	$7,415,571,408	$7,861,558,036	$8,201,128,429	$8,670,438,790
$7,166,169,226	$7,033,372,355	$7,634,426,339	$7,894,608,495	$8,237,217,721	$8,857,802,958
$6,351,357,698	$6,116,007,091	$7,133,356,055	$7,569,595,682	$7,927,681,167	$8,406,076,638
$4,030,330,064	$4,042,839,084	$4,811,580,366	$5,097,094,917	$5,407,135,692	$5,741,991,071
$2,321,027,635	$2,073,168,007	$2,321,775,689	$2,472,500,765	$2,520,545,475	$2,664,085,567
$264,102,499	$248,383,651	$281,524,655	$293,609,900	$280,437,798	$257,138,217
$264,169,487	$246,705,617	$282,215,353	$291,962,354	$273,447,262	$264,362,152
1,156,224	**1,202,718**	**1,255,288**	**1,298,002**	**1,381,166**	**1,416,330**
1,057,286	1,096,875	1,144,536	1,186,059	1,277,214	1,313,350
294,622	303,965	310,061	312,677	316,654	321,118
768,004	800,191	842,372	882,642	970,460	1,006,034
171,622	179,864	186,321	181,282	176,937	179,013
909,027	**946,358**	**992,600**	**1,004,439**	**1,047,670**	**1,099,661**
804,186	834,876	877,423	889,262	937,287	991,112
249,294	257,364	262,906	266,183	270,050	275,382
554,893	577,511	614,517	623,079	667,237	715,730
104,842	111,481	115,177	115,178	110,383	108,549
$6,426	**$6,054**	**$6,306**	**$6,308**	**$6,167**	**$6,423**
$5,722	$5,290	$5,907	$6,057	$5,938	$6,122
$6,007	$5,576	$6,233	$6,382	$6,202	$6,400
$13,680	$13,300	$15,518	$16,301	$17,076	$17,881
$3,022	$2,591	$2,756	$2,801	$2,597	$2,648
$1,539	$1,372	$1,515	$1,611	$1,545	$1,477
$8,174	**$7,695**	**$7,975**	**$8,152**	**$8,130**	**$8,272**
$7,278	$6,723	$7,471	$7,827	$7,828	$7,885
$7,898	$7,326	$8,130	$8,512	$8,451	$8,481
$16,167	$15,709	$18,302	$19,149	$20,023	$20,851
$4,183	$3,590	$3,778	$3,968	$3,778	$3,722
$2,520	$2,213	$2,450	$2,535	$2,477	$2,435

Average Monthly Enrollment by Eligibility Category	Average Members SFY 2006	Average Members SFY 2007	Average Members SFY 2008	Average Members SFY 2009	Average Members SFY 2010
Total Average Monthly Enrollment	**729,049**	**730,494**	**746,939**	**789,952**	**863,672**
Total Average Monthly Enrollment -Medicaid	**653,377**	**649,903**	**659,969**	**694,276**	**763,745**
Aged	62,396	61,075	60,142	60,076	59,607
Disabled	117,222	119,763	123,028	126,669	131,817
Low Income Children	336,856	329,657	335,443	362,121	414,561
Low Income Adults	58,123	56,600	59,601	66,912	77,558
Pregnant Women	16,901	16,884	16,442	16,110	15,056
Plan First	11,852	11,751	9,064	4,616	4,555
Foster Care	12,841	13,338	13,337	12,822	12,319
QMB Only	37,187	40,836	42,913	44,951	48,272
Total Average Monthly Enrollment -CHIP	**75,672**	**80,591**	**86,970**	**95,676**	**99,927**
FAMIS	42,211	45,098	49,873	56,414	55,485
FAMIS PW	172	567	974	1,140	1,175
MCHIP	33,289	34,925	36,123	38,122	43,268

Annual Unduplicated Enrollment by Eligibility Category	Member Count SFY 2006	Member Count SFY 2007	Member Count SFY 2008	Member Count SFY 2009	Member Count SFY 2010
Total Annual Unduplicated Enrollment	Data Not Available				**1,100,101**
Aged					72,368
Disabled					156,870
Low Income Children					551,426
Low Income Adults					123,891
Pregnant Women					49,812
Plan First					9,132
Foster Care					15,204
QMB Only					61,735
FAMIS					91,194
FAMIS PW					3,567
MCHIP					79,192

Average Members SFY 2011	Average Members SFY 2012	Average Members SFY 2013	Average Members SFY 2014	Average Members SFY 2015	Average Members SFY 2016
909,027	**946,358**	**992,600**	**1,004,439**	**1,047,704**	**1,099,661**
804,186	**834,876**	**877,423**	**889,262**	**937,306**	**991,112**
59,166	58,538	57,949	57,478	57,466	58,756
137,986	142,878	145,958	149,029	152,566	155,164
437,963	449,120	461,499	457,042	460,994	467,909
84,103	87,219	91,774	92,641	98,500	107,987
14,527	14,565	15,229	15,422	16,422	16,519
6,121	14,634	33,772	45,265	78,298	110,101
12,178	11,973	12,243	12,709	13,058	13,214
52,142	55,949	59,000	59,676	60,003	61,462
104,842	**111,481**	**115,177**	**115,178**	**110,398**	**108,549**
57,154	62,339	63,551	63,384	61,739	57,688
1,251	1,333	1,509	1,221	326	1,060
46,436	47,809	50,117	50,572	48,333	49,801

Member Count SFY 2011	Member Count SFY 2012	Member Count SFY 2013	Member Count SFY 2014	Member Count SFY 2015	Member Count SFY 2016
1,156,224	**1,202,718**	**1,255,288**	**1,298,002**	**1,381,166**	**1,416,330**
72,200	71,822	71,797	70,678	71,623	74,136
164,395	170,712	173,978	176,538	179,324	183,174
579,160	591,022	603,884	605,985	631,448	635,758
133,003	137,271	143,101	147,680	160,630	168,518
50,013	49,714	50,621	51,095	53,324	53,096
12,614	37,417	64,497	99,524	163,269	197,123
14,953	14,739	15,450	15,785	15,918	16,223
66,770	70,962	74,415	74,573	74,910	75,106
93,499	99,921	103,446	100,881	101,012	101,874
3,715	4,123	4,579	2,984	1,736	3,312
85,754	87,905	91,475	89,330	87,481	88,651

Total Medicaid Expenditures as Recorded in the Commonwealth Accounting and Reporting System (CARS)	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$7,033,372,355**	**$7,634,426,337**	**$7,894,608,495**	**$8,237,217,721**	**$8,857,802,958**
MCO Capitation Payments - LIFC	$1,026,342,333	$1,323,299,999	$1,487,319,385	$1,576,845,623	$1,695,049,404
MCO Capitation Payments - ABD	$671,871,461	$920,637,701	$1,040,755,248	$1,168,048,717	$1,322,606,466
MCO Capitation Payments - CCC	$0	$0	$2,321,956	$247,276,220	$309,146,776
MCO Rx Rebates	($29,463,415)	($63,345,949)	($108,498,396)	($72,873,759)	($157,600,403)
PACE	$28,903,933	$34,029,185	$44,442,753	$54,641,896	$61,407,401
Inpatient Hospital	$674,521,357	$725,895,069	$687,434,500	$735,875,473	$759,923,995
Inpatient Hospital - DSH Payments	$222,083,884	$218,939,259	$162,109,135	$68,894,801	$129,605,300
Inpatient Hospital - PSP	$18,378,758	$35,671,196	$29,933,746	$31,402,337	$26,080,612
Outpatient Hospital	$144,473,746	$134,063,983	$126,346,431	$119,117,606	$101,339,426
Prescribed Drugs	$225,923,991	$138,013,958	$129,058,962	$105,469,626	$109,019,574
Rx Rebates	($68,337,351)	($73,653,700)	($64,829,779)	($93,441,847)	($47,893,109)
Lab/X-ray	$24,109,643	$17,649,859	$14,248,517	$9,220,185	$8,344,136
Physicians	$186,005,518	$153,119,235	$176,068,428	$149,048,162	$121,403,930
Other Practitioners	$19,598,874	$16,557,056	$15,397,448	$11,347,415	$8,220,538
Clinic Services	$61,875,718	$55,446,596	$55,671,846	$49,312,966	$52,335,377
EPSDT Screenings	$10,194,582	$7,521,774	$6,980,766	$5,747,435	$4,959,261
Early Intervention Services	$16,823,653	$18,227,154	$18,079,107	$19,061,692	$21,238,531
School-Based Services	$13,559,613	$11,898,061	$19,291,370	$19,486,909	$19,419,346
Mental Health Clinics	$13,414,086	$3,009,749	$3,432,970	$10,493,426	$10,562,477
Dental	$135,406,664	$136,909,290	$131,489,373	$139,593,972	$153,849,113
Home Health	$7,920,963	$6,512,038	$5,522,205	$3,888,164	$2,614,419
Hospice Benefits	$35,525,562	$38,358,762	$37,906,285	$39,046,516	$39,895,143
Durable Medical Equipment	$71,244,390	$71,619,458	$68,091,115	$55,672,107	$52,017,370
Emergency Transportation	$5,278,748	$4,628,320	$4,303,165	$3,581,861	$3,333,677
Non-Emergency Transportation	$73,532,304	$69,504,658	$71,052,090	$63,052,332	$87,855,589
Health Insurance Premium Payments	$4,170,298	$5,889,185	$6,060,942	$6,619,082	$7,153,679
Medicare Premiums Part A&B	$274,859,052	$249,384,200	$251,711,344	$254,464,680	$275,088,026
Medicare Premiums Part D Clawback	$190,670,720	$191,506,329	$191,023,083	$172,172,312	$219,150,428
ICF/ID Facilities - Public	$204,129,182	$234,302,628	$177,631,969	$155,694,429	$138,148,117
ICF/ID Facilities - Private	$70,887,972	$79,198,055	$88,835,034	$95,055,269	$105,340,901
Nursing Facility	$824,210,343	$837,514,684	$847,126,370	$795,833,885	$785,616,516
ACR Intensive Assisted Living	-$2,000	$0	$0	$5,148	$3,168
Adult Day Care Services	$5,876,625	$6,178,305	$7,470,618	$7,490,370	$8,505,958
Attendant Care- Agency Directed	$536,237,424	$601,563,163	$408,828,376	$339,937,377	$369,815,834
Attendant Care- Consumer Directed	$0	$0	$245,607,642	$340,212,401	$409,878,776
Consumer Direction Facilitation	$6,035,042	$7,032,026	$8,548,746	$9,635,546	$10,950,878
Skilled/Private Duty Nursing	$55,337,171	$42,219,016	$44,194,232	$47,781,395	$49,935,305
EPSDT Skilled Nursing	$0	$17,831,299	$20,404,743	$20,359,728	$19,323,850
Habilitation Services	$530,003,231	$553,912,074	$584,866,466	$609,757,382	$647,604,558
Other Waiver Services	$2,509,070	$2,315,041	$2,024,254	$2,571,357	$2,248,432
DD Case Management	$1,376,370	$1,604,591	$1,821,563	$2,080,630	$2,466,281
ID/MR Case Management	$49,628,778	$49,966,196	$52,426,150	$54,220,479	$55,789,635
Mental Health Case Management	$75,402,517	$79,368,263	$78,607,835	$80,297,566	$84,999,480
Maternal/Infant Care Case Management	$965,721	$461,579	$232,622	$213,738	$158,157
Treatment Foster Care Case Management	$2,980,454	$2,897,985	$2,856,771	$3,221,265	$3,629,463
Mental Hospital - State	$55,865,608	$50,244,255	$58,866,480	$63,790,724	$48,340,097
Mental Hospital - Private	$1,474,067	$1,552,757	$2,368,993	$1,972,230	$3,853,949
Residential Treatment Centers - Level C	$78,137,111	$87,877,693	$80,735,631	$94,819,663	$97,493,314
Intensive In-Home Treatment	$0	$0	$45,791,527	$99,044,217	$100,743,641
Therapeutic Day Treatment	$0	$0	$72,091,566	$153,025,111	$159,367,035
Mental Health Skill Building Services	$0	$0	$109,637,760	$190,066,955	$206,200,263
Other Behavioral Health Services	$458,881,646	$491,442,526	$295,700,209	$61,437,390	$61,660,606
Residential Treatment Centers - Level A/B	$14,546,938	$14,182,964	$13,824,521	$14,288,614	$14,212,983
EPSDT Specialty Services	$0	$21,468,812	$31,384,423	$41,379,920	$56,927,895
Reconciling Entries	$0	($1)	$0	($40,974)	$0
Interagency Recoveries	$0	$0	$0	$0	$18,461,382

Total CHIP Expenditures as Recorded in the Commonwealth Accounting and Reporting System (CARS)	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$248,383,653**	**$281,524,652**	**$293,609,903**	**$280,437,798**	**$257,138,217**
MCO Capitation Payments - LIFC	$133,578,677	$183,233,922	$192,384,564	$182,940,447	$178,287,214
Inpatient Hospital	$9,882,598	$7,834,282	$5,401,056	$5,843,031	$5,353,594
Outpatient Hospital	$4,304,744	$2,981,361	$2,495,647	$2,228,686	$2,388,391
Prescribed Drugs	$7,997,932	$3,143,947	$3,377,553	$2,105,322	$2,317,855
Lab/X-ray	$1,016,499	$645,032	$431,742	$193,114	$353,671
Physicians	$7,591,654	$4,728,002	$3,535,394	$2,626,344	$3,174,049
Other Practitioners	$1,327,136	$810,553	$631,518	$385,666	$316,171
Clinic Services	$2,107,064	$1,229,830	$1,548,984	$1,204,321	$1,079,758
EPSDT Screenings	$1,365,757	$968,203	$896,420	$716,660	$749,466
Early Intervention Services	$1,353,622	$1,492,993	$1,432,985	$1,180,494	$1,249,483
School-Based Services	$2,711,361	$1,858,152	$4,883,574	$4,743,423	$4,049,290
Mental Health Clinics	$762,676	$88,539	$115,543	$216,365	$259,210
Dental	$36,074,249	$34,909,775	$38,780,446	$36,695,981	$38,461,001
Home Health	$26,433	$16,273	$10,793	$4,506	$8,414
Hospice Benefits	$0	$0	$0	$0	$41,421
Durable Medical Equipment	$606,935	$485,397	$422,594	$435,517	$463,695
Emergency Transportation	$118,768	$86,904	$82,086	$67,663	$68,641
Non-Emergency Transportation	$247,701	$141,966	$122,692	$225,972	$145,615
Health Insurance Premium Payments	$313,548	$364,847	$285,849	$179,089	$121,261
ICF/ID Facilities - Public	$0	$0	$0	$0	$0
ICF/ID Facilities - Private	$0	$0	$0	$0	$0
Nursing Facility	$52,003	$0	$0	$84,182	$506,337
Attendant Care- Agency Directed	$813,998	$744,550	$876,466	$333,776	$341,878
Attendant Care- Consumer Directed	$0	$0	$333,702	$444,804	$334,561
Consumer Direction Facilitation	$17,524	$24,835	$21,641	$17,281	$28,816
Skilled/Private Duty Nursing	$279,657	$48,329	$91,650	$123,924	$63,386
EPSDT Skilled Nursing	$0	$160,077	$14,818	$151,857	$171,570
Habilitation Services	$150,870	$180,219	$100,143	$98,573	$62,810
Other Waiver Services	$499	$236	$1,580	$0	$289
DD Case Management	$3,683	$3,157	$10,349	$6,665	$11,752
ID/MR Case Management	$23,182	$22,855	$16,652	$7,510	$6,204
Mental Health Case Management	$4,611,998	$4,918,803	$4,799,670	$4,323,221	$4,077,380
Maternal/Infant Care Case Management	$194,779	$96,914	$74,321	$48,287	$60,460
Treatment Foster Care Case Management	$25,086	$15,302	$1,034	$6,190	$6,399
Mental Hospital - State	$73,565	$130,125	$114,896	$285,229	$91,792
Mental Hospital - Private	$39,035	$82,874	$121,544	$119,730	$205,350
Residential Treatment Centers - Level C	$5,288,789	$4,408,578	$2,958,926	$3,194,213	$3,265,213
Intensive In-Home Treatment	$0	$0	$4,495,248	$8,853,473	$7,569,413
Therapeutic Day Treatment	$0	$0	$9,129,509	$18,252,008	$18,008,259
Mental Health Skill Building Services	$0	$0	$82,803	$111,788	$12,308
Other Behavioral Health Services	$25,421,631	$24,696,957	$12,688,135	$929,777	$497,195
Residential Treatment Centers - Level A/B	$0	$565,502	$304,535	$352,023	$250,253
EPSDT Specialty Services	$0	$405,359	$532,845	$700,688	$1,139,774
Interagency Recoveries	$0	$0	$0	$0	-$18,461,382

Expenditures by Service Category

	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Claims Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Capitated Care	$1,855,972,745	$2,458,464,894	$2,739,532,914	$3,187,868,963	$3,493,632,691
MCO	$1,827,066,059	$2,424,435,710	$2,695,089,945	$3,133,228,961	$3,432,227,379
MCO Capitation Payments - LIFC	$1,155,136,653	$1,503,822,573	$1,639,862,026	$1,722,451,731	$1,824,822,642
MCO Capitation Payments - ABD	$671,929,406	$920,613,137	$1,052,905,963	$1,163,497,875	$1,297,743,152
MCO Capitation Payments - CCC	$0	$0	$2,321,956	$247,279,356	$309,661,584
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
Fee-For-Service (FFS) Care	$4,506,739,964	$4,957,106,514	$5,122,025,122	$5,013,259,466	$5,176,806,099
Acute Care	$1,530,253,136	$1,782,726,663	$1,826,547,021	$1,721,620,367	$1,731,901,947
General Medical Services	$1,530,253,136	$1,335,537,790	$1,377,570,543	$1,269,523,751	$1,245,058,453
Inpatient Hospital	$521,349,029	$485,089,565	$458,992,092	$443,914,392	$416,917,367
Outpatient Hospital	$149,279,199	$137,694,111	$130,117,479	$121,686,121	$104,774,679
Prescribed Drugs	$234,036,635	$141,221,484	$132,824,727	$107,625,687	$111,439,061
Lab/X-ray	$25,253,613	$18,299,702	$14,706,721	$9,490,034	$8,698,849
Physicians	$193,675,266	$157,831,468	$179,074,343	$153,978,081	$124,797,694
Other Practitioners	$20,900,975	$17,392,447	$16,029,216	$9,919,737	$8,475,629
Clinic Services	$51,066,127	$45,058,437	$44,942,500	$35,414,729	$38,228,586
EPSDT Screenings	$11,558,048	$8,480,723	$8,057,270	$6,545,483	$5,726,867
Early Intervention Services	$18,181,043	$19,735,226	$19,515,346	$20,237,131	$22,508,367
School-Based Services	$8,977,863	$10,664,264	$12,857,520	$13,689,146	$16,088,748
Mental Health Clinics	$2,955,663	$2,436,210	$3,072,544	$5,074,839	$10,159,869
Dental	$174,267,501	$171,813,921	$170,432,853	$176,289,953	$192,310,264
Home Health	$7,920,426	$6,533,071	$5,500,178	$3,797,807	$2,539,939
Hospice Benefits	$35,494,388	$38,392,063	$37,889,264	$39,131,608	$39,864,667
Durable Medical Equipment	$70,576,813	$70,655,732	$67,958,538	$55,121,492	$51,814,797
Emergency Transportation	$4,760,549	$4,239,366	$4,214,713	$3,455,916	$3,389,491
Non-Emergency Transportation	Data Not Available		$71,385,239	$64,151,592	$87,323,580
Health Insurance Premium Payments		$447,188,873	$448,976,478	$452,096,617	$486,843,494
Health Insurance Premium Payments	Data Not Available	$6,299,539	$6,401,467	$6,876,820	$7,357,449
Medicare Premiums Part A&B	Data Not Available	$249,383,006	$251,551,928	$256,925,592	$276,292,800
Medicare Premiums Part D Clawback	Data Not Available	$191,506,329	$191,023,083	$188,294,205	$203,193,245
Long-Term Care	$2,201,742,652	$2,341,727,382	$2,421,519,677	$2,398,407,355	$2,520,895,072
Institutional Services	$1,060,551,329	$1,107,716,461	$1,090,767,615	$1,004,778,749	$993,528,476
ICF/ID Facilities - Public	$185,899,688	$204,432,489	$163,091,570	$124,075,745	$110,041,098
ICF/ID Facilities - Private	$66,006,904	$77,438,130	$84,095,846	$92,334,211	$102,939,631
Nursing Facility	$808,644,737	$825,845,843	$843,580,199	$788,368,794	$780,547,747
Community-Based Services	$1,141,191,324	$1,234,010,921	$1,330,752,062	$1,393,628,606	$1,527,366,596
ACR Intensive Assisted Living	$0	$0	$0	$5,148	
Adult Day Care Services	$5,876,625	$6,178,547	$7,547,938	$7,579,756	$8,607,948
Attendant Care- Agency Directed	$301,877,212	$328,203,180	$346,931,817	$346,978,330	$376,729,197
Attendant Care- Consumer Directed	$235,865,763	$273,742,693	$313,470,796	$340,394,924	$407,418,923
Consumer Direction Facilitation	$6,225,852	$7,163,402	$8,678,638	$9,738,729	$11,077,101
Skilled/Private Duty Nursing	$40,526,429	$42,508,887	$44,320,653	$48,739,577	$51,036,451
EPSDT Skilled Nursing	$17,365,209	$18,853,837	$21,259,946	$21,372,112	$20,259,963
Habilitation Services	$529,530,636	$553,379,632	$585,045,829	$615,041,532	$648,889,668
Other Waiver Services	$3,923,599	$3,980,743	$3,496,446	$3,778,496	$3,347,345
Case Management	$135,286,801	$139,362,224	$140,938,917	$144,543,440	$151,236,732
DD Case Management	$1,380,229	$1,607,748	$1,831,912	$2,087,296	$2,478,033
ID/MR Case Management	$49,993,194	$50,090,707	$52,629,839	$54,460,044	$55,960,328
Mental Health Case Management	$79,710,282	$84,191,705	$83,313,890	$84,506,819	$88,928,581
Maternal/Infant Care Case Management	$1,195,037	$558,777	$306,958	$261,827	$233,928
Treatment Foster Care Case Management	$3,008,059	$2,913,287	$2,856,318	$3,227,454	$3,635,862
Mental Health Services	$639,457,374	$693,290,245	$733,019,506	$748,688,304	$772,772,348
Institutional Services	$129,753,757	$139,034,708	$135,566,293	$159,993,117	$145,931,467
Mental Hospital - State	$45,452,613	$45,207,398	$49,237,739	$51,013,868	$41,336,289
Mental Hospital - Private	$1,513,101	$1,629,731	$2,496,438	$1,905,942	$1,952,308
Residential Treatment Centers - Level C	$82,788,043	$92,197,580	$83,832,116	$107,073,307	$102,642,869
Community-Based Services	$509,703,617	$554,255,537	$597,453,213	$588,695,187	$626,840,881
Intensive In-Home Treatment	$93,925,562	$86,589,043	$98,772,830	$108,273,823	$108,281,638
Therapeutic Day Treatment	$138,855,370	$144,452,943	$151,118,996	$171,767,117	$177,345,889
Mental Health Skill Building Services	$183,856,976	$222,678,126	$237,392,728	$191,320,120	$206,130,676
Other Behavioral Health Services	$60,967,162	$63,872,219	$63,869,233	$60,348,934	$62,528,988
Residential Treatment Centers - Level A/B	$15,264,000	$14,789,034	$14,239,406	$14,628,172	$14,464,697
EPSDT Specialty Services	$16,834,546	$21,874,171	$32,060,019	$42,357,020	$58,088,992

Expenditures by Service Category and Eligibility Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Capitated Care	$1,855,972,745	$2,458,464,894	$2,739,532,914	$3,187,868,963	$3,493,632,691
MCO	$1,827,066,059	$2,424,435,710	$2,695,089,945	$3,133,228,961	$3,432,227,379
MCO Capitation Payments - LIFC	$1,155,136,653	$1,503,822,573	$1,639,862,026	$1,722,451,731	$1,824,822,642
Low Income Children	$612,425,903	$781,253,587	$866,701,154	$903,120,819	$913,047,423
Low Income Adults	$364,790,805	$479,677,537	$511,762,602	$559,707,778	$650,978,737
Pregnant Women	$44,264,678	$59,657,526	$64,930,413	$79,703,487	$90,967,972
Foster Care	$2,175	$0	$0	$0	$0
FAMIS	$69,138,044	$96,680,340	$103,240,345	$98,885,814	$80,759,749
FAMIS PW	$11,062,255	$15,921,900	$14,840,495	$3,597,102	$11,842,296
MCHIP	$53,452,793	$70,631,682	$78,387,018	$77,436,732	$77,226,466
MCO Capitation Payments - ABD	$671,929,406	$920,613,137	$1,052,905,963	$1,163,497,875	$1,297,743,152
Aged	$32,877,144	$40,305,379	$47,037,828	$53,458,659	$63,724,525
Disabled	$638,876,938	$879,694,873	$989,204,228	$1,063,904,713	$1,180,080,750
Low Income Children	$0	$0	$0	$0	$162,139
Low Income Adults	$0	$0	$0	$0	$73,163
Foster Care	$175,324	$612,884	$16,663,907	$46,134,503	$53,702,575
MCO Capitation Payments - CCC	$0	$0	$2,321,956	$247,279,356	$309,661,584
Aged	$0	$0	$988,211	$138,993,084	$175,086,496
Disabled	$0	$0	$1,322,370	$107,028,998	$132,925,984
Low Income Adults	$0	$0	$10,598	$1,131,289	$1,626,279
Pregnant Women	$0	$0	$778	$125,985	$22,826
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
Aged	$22,439,607	$25,691,912	$32,488,389	$39,080,144	$44,769,858
Disabled	$6,467,079	$8,337,273	$11,911,499	$15,554,630	$16,635,454
Low Income Adults	$0	$0	$43,081	$5,228	$0
Fee-For-Service (FFS) Care	$4,506,739,964	$4,957,106,514	$5,122,025,122	$5,013,259,466	$5,176,806,099
Acute Care	$1,530,253,136	$1,782,726,663	$1,826,547,021	$1,721,620,367	$1,731,901,947
General Medical Services	$1,530,253,136	$1,335,537,790	$1,377,570,543	$1,269,523,751	$1,245,058,453
Inpatient Hospital	$521,349,029	$485,089,565	$458,992,092	$443,914,392	$416,917,367
Aged	$35,824,423	$39,399,887	$40,190,704	$43,579,716	$42,882,061
Disabled	$297,789,603	$282,372,025	$260,685,012	$251,975,772	$224,629,133
Low Income Children	$97,452,778	$88,742,527	$83,621,335	$79,522,246	$79,684,736
Low Income Adults	$28,966,168	$22,026,552	$24,375,199	$23,075,695	$20,992,129
Pregnant Women	$41,419,094	$32,528,165	$30,944,667	$31,190,593	$34,810,741
Plan First	$0	$0	$12,381	($3,220)	$0
Foster Care	$6,575,603	$8,517,801	$8,983,219	$4,405,545	$3,873,795
QMB Only	$3,417,806	$3,998,654	$4,513,883	$4,906,204	$4,720,460
FAMIS	$6,375,764	$5,013,716	$3,761,888	$3,972,254	$3,391,572
FAMIS PW	$1,174,933	$1,053,002	$562,759	$263,905	$915,733
MCHIP	$2,352,857	$1,437,235	$1,341,046	$1,025,682	$1,017,007
Outpatient Hospital	$149,279,199	$137,694,111	$130,117,479	$121,686,121	$104,774,679
Aged	$7,398,884	$8,802,337	$8,933,248	$7,949,005	$7,107,022
Disabled	$80,614,013	$73,767,890	$69,886,141	$65,142,291	$56,275,107
Low Income Children	$19,463,986	$14,383,010	$13,509,071	$14,605,674	$12,333,751
Low Income Adults	$20,312,854	$18,905,332	$16,153,605	$15,118,409	$12,077,270
Pregnant Women	$8,918,370	$9,597,897	$10,021,899	$9,638,707	$8,049,551
Plan First	$259,852	$320,984	$401,238	$467,140	$631,194
Foster Care	$3,978,127	$4,081,178	$3,322,840	$914,834	$579,530
QMB Only	$4,048,258	$4,850,541	$5,379,821	$5,618,088	$5,329,199
FAMIS	$1,956,008	$1,477,241	$1,072,101	$1,090,907	$1,150,420
FAMIS PW	$476,149	$547,276	$318,803	$127,787	$349,576
MCHIP	$1,852,697	$960,426	$1,118,712	$1,013,278	$892,059
Prescribed Drugs	$234,036,635	$141,221,484	$132,824,727	$107,625,687	$111,439,061
Aged	$8,454,770	$6,890,398	$6,377,636	$5,401,435	$4,788,755
Disabled	$136,749,185	$78,854,424	$75,826,771	$70,846,341	$65,422,932
Low Income Children	$36,235,084	$20,009,206	$19,014,818	$14,087,937	$11,931,083
Low Income Adults	$21,316,427	$7,959,154	$8,192,139	$7,050,307	$19,355,336
Pregnant Women	$2,618,092	$1,576,071	$1,688,666	$1,079,114	$1,046,248
Plan First	$513,920	$830,088	$1,001,008	$1,063,900	$1,435,463
Foster Care	$20,195,580	$21,971,790	$17,325,659	$5,979,216	$5,195,756
QMB Only	$2,916	$5,622	$0	$0	$0
FAMIS	$3,864,546	$1,260,598	$1,284,246	$789,037	$1,024,701
FAMIS PW	$91,691	$53,274	$59,788	$38,782	$64,791
MCHIP	$3,994,424	$1,810,860	$2,053,997	$1,289,619	$1,173,995

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Lab/X-ray		$25,253,613	$18,299,702	$14,706,721	$9,490,034	$8,698,849
	Aged	$477,609	$489,889	$457,665	$305,955	$256,546
	Disabled	$9,263,557	$6,350,913	$4,749,909	$2,277,466	$1,817,928
	Low Income Children	$2,882,157	$1,530,403	$1,088,924	$625,146	$486,282
	Low Income Adults	$5,042,377	$3,296,169	$2,560,484	$1,368,346	$1,687,076
	Pregnant Women	$5,623,796	$4,893,905	$4,521,569	$4,250,941	$3,702,160
	Plan First	$92,995	$278,324	$276,092	$228,026	$291,188
	Foster Care	$795,341	$761,362	$563,289	$189,276	$64,479
	QMB Only	$59,339	$53,813	$56,615	$52,135	$39,415
	FAMIS	$303,845	$151,245	$100,889	$42,299	$52,837
	FAMIS PW	$379,041	$327,422	$208,304	$84,871	$258,478
	MCHIP	$333,556	$166,256	$122,979	$65,573	$42,460
Physicians		$193,675,266	$157,831,468	$179,074,343	$153,978,081	$124,797,694
	Aged	$9,732,477	$11,020,215	$18,044,665	$15,152,076	$11,156,357
	Disabled	$77,312,317	$65,972,950	$73,836,301	$64,730,358	$52,181,246
	Low Income Children	$40,700,750	$28,212,451	$35,452,579	$31,005,121	$23,563,774
	Low Income Adults	$19,183,550	$12,791,903	$13,403,412	$10,907,365	$9,453,270
	Pregnant Women	$28,671,547	$23,056,879	$20,298,539	$18,018,946	$15,427,852
	Plan First	$671,326	$1,175,962	$1,192,716	$1,200,488	$1,573,821
	Foster Care	$5,633,067	$5,672,730	$5,323,422	$2,657,902	$2,261,601
	QMB Only	$4,177,581	$5,277,305	$7,683,487	$7,395,243	$5,985,889
	FAMIS	$3,760,424	$2,190,617	$1,800,298	$1,472,617	$1,630,244
	FAMIS PW	$1,153,817	$1,016,191	$509,760	$240,500	$630,421
	MCHIP	$2,678,409	$1,444,265	$1,529,163	$1,197,464	$933,218
Other Practitioners		$20,900,975	$17,392,447	$16,029,216	$9,919,737	$8,475,629
	Aged	$1,059,265	$1,182,295	$1,335,849	$1,008,520	$1,108,330
	Disabled	$5,512,401	$4,607,750	$4,426,124	$3,464,988	$3,187,586
	Low Income Children	$6,206,698	$4,058,759	$3,455,567	$2,133,571	$1,352,945
	Low Income Adults	$1,404,023	$888,069	$946,974	$675,282	$889,056
	Pregnant Women	$770,969	$524,668	$765,811	$679,743	$656,309
	Plan First	$33,021	$61,543	$85,796	$135,217	$287,150
	Foster Care	$4,271,692	$4,870,238	$3,959,270	$1,067,714	$223,444
	QMB Only	$318,388	$392,803	$422,614	$419,119	$466,231
	FAMIS	$471,871	$213,177	$212,751	$122,016	$140,772
	FAMIS PW	$35,285	$46,560	$29,144	$10,952	$34,558
	MCHIP	$817,363	$546,584	$389,316	$202,616	$129,248
Clinic Services		$51,066,127	$45,058,437	$44,942,500	$35,414,729	$38,228,586
	Aged	$5,678,414	$6,410,483	$6,515,309	$6,142,702	$5,863,382
	Disabled	$22,299,735	$21,381,695	$22,016,024	$20,095,015	$20,132,652
	Low Income Children	$13,332,577	$8,865,173	$8,523,777	$2,643,987	$4,838,205
	Low Income Adults	$2,773,949	$1,373,733	$1,210,436	$1,118,511	$2,070,084
	Pregnant Women	$884,282	$686,576	$665,952	$559,751	$403,387
	Plan First	$685,890	$1,081,258	$1,125,073	$880,522	$874,291
	Foster Care	$1,120,400	$1,034,324	$885,632	$249,248	$253,470
	QMB Only	$2,778,161	$3,456,100	$3,325,811	$3,479,199	$3,458,460
	FAMIS	$1,024,787	$590,233	$529,385	$146,980	$265,808
	FAMIS PW	$46,804	$34,068	$19,558	$7,426	$13,579
	MCHIP	$441,126	$144,794	$125,542	$91,388	$55,268
EPSDT Screenings		$11,558,048	$8,480,723	$8,057,270	$6,545,483	$5,726,867
	Aged	$71	$35	$155	$325	$135
	Disabled	$210,274	$131,228	$112,415	$102,014	$89,327
	Low Income Children	$9,317,999	$6,742,322	$6,540,969	$5,605,006	$4,787,346
	Low Income Adults	$14,879	$9,415	$14,611	$8,997	$8,535
	Pregnant Women	$3,859	$5,966	$5,027	$4,060	$10,269
	Foster Care	$645,289	$631,702	$477,179	$106,969	$81,680
	FAMIS	$1,104,687	$777,322	$729,157	$581,498	$647,868
	FAMIS PW	$197	$249	$73	$45	$509
	MCHIP	$260,792	$182,483	$177,683	$136,568	$101,198
Early Intervention Services		$18,181,043	$19,735,226	$19,515,346	$20,237,131	$22,508,367
	Aged	$1,468	$45	$468	$375	$2,520
	Disabled	$2,696,300	$2,945,243	$2,900,094	$3,289,471	$3,741,205
	Low Income Children	$13,125,393	$14,250,012	$14,105,674	$14,505,969	$16,130,041
	Foster Care	$1,003,668	$1,046,933	$1,076,125	$1,261,801	$1,384,140
	QMB Only	$313	$0	$0	$0	$0
	FAMIS	$1,353,857	$1,492,993	$1,432,985	$1,179,516	$1,250,461
	MCHIP	$45	$0	$0	$0	$0

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
School-Based Services		$8,977,863	$10,664,264	$12,857,520	$13,689,146	$16,088,748
	Disabled	$3,364,424	$3,770,336	$4,498,003	$5,484,889	$6,873,741
	Low Income Children	$4,143,684	$5,177,089	$6,218,592	$6,154,702	$6,799,336
	Low Income Adults	$186	$112	$0	$983	$78
	Pregnant Women	$420	$44	$187	$0	$0
	Foster Care	$342,276	$410,512	$542,340	$514,744	$563,451
	FAMIS	$589,917	$685,286	$783,008	$734,150	$964,653
	FAMIS PW	$0	$0	$33	$0	$10
	MCHIP	$536,956	$620,886	$815,358	$799,679	$887,479
Mental Health Clinics		$2,955,663	$2,436,210	$3,072,544	$5,074,839	$10,159,869
	Aged	$39,942	$33,459	$39,877	$68,916	$55,016
	Disabled	$1,255,486	$1,061,429	$1,221,404	$1,697,424	$2,098,936
	Low Income Children	$632,441	$391,671	$488,337	$1,067,886	$2,111,503
	Low Income Adults	$185,811	$134,889	$146,738	$488,633	$2,652,814
	Pregnant Women	$28,769	$21,487	$21,561	$32,147	$25,788
	Plan First	$0	$0	$223	$127	$0
	Foster Care	$591,372	$615,070	$927,473	$1,435,794	$2,825,581
	QMB Only	$87,309	$95,060	$115,360	$123,371	$131,969
	FAMIS	$51,137	$30,306	$37,692	$36,530	$44,849
	FAMIS PW	$313	$365	$67	$743	$194
	MCHIP	$83,082	$52,475	$73,811	$123,268	$213,220
Dental		$174,267,501	$171,813,921	$170,432,853	$176,289,953	$192,310,264
	Aged	$549,207	$548,340	$580,478	$639,284	$748,114
	Disabled	$12,075,243	$11,716,310	$11,241,624	$11,497,400	$11,899,172
	Low Income Children	$112,536,700	$110,987,436	$110,521,696	$115,802,033	$126,879,398
	Low Income Adults	$6,797,417	$6,656,044	$6,164,588	$6,243,097	$5,960,330
	Pregnant Women	$1,105,670	$1,024,985	$940,452	$1,226,164	$4,014,628
	Plan First	$0	$25	$1,692	$0	
	Foster Care	$3,883,474	$3,973,772	$4,141,676	$4,193,520	$4,347,263
	QMB Only	$407	$187	$545	$138	$358
	FAMIS	$19,118,403	$18,825,183	$18,981,011	$19,106,945	$18,938,016
	FAMIS PW	$69,275	$55,250	$55,823	$18,346	$239,200
	MCHIP	$18,131,706	$18,026,390	$17,803,268	$17,563,027	$19,283,785
Home Health		$7,920,426	$6,533,071	$5,500,178	$3,797,807	$2,539,939
	Aged	$301,329	$291,395	$258,498	$189,767	$128,613
	Disabled	$6,838,345	$5,680,058	$4,721,564	$3,238,154	$2,138,516
	Low Income Children	$284,262	$190,410	$126,518	$97,878	$78,121
	Low Income Adults	$360,106	$259,810	$270,155	$188,068	$158,796
	Pregnant Women	$71,728	$49,631	$41,390	$20,458	$20,681
	Foster Care	$37,554	$45,897	$71,045	$58,775	$6,798
	QMB Only	$669	$15	$0	$0	$0
	FAMIS	$7,071	$5,289	$6,745	$2,589	$3,446
	FAMIS PW	$2,400	$690	$820	$503	$402
	MCHIP	$16,963	$9,877	$3,444	$1,614	$4,565
Hospice Benefits		$35,494,388	$38,392,063	$37,889,264	$39,131,608	$39,864,667
	Aged	$24,725,705	$26,337,762	$25,789,971	$26,632,496	$27,856,134
	Disabled	$10,444,924	$11,852,026	$11,728,113	$12,260,713	$11,623,579
	Low Income Children	$166,315	$136,829	$117,335	$62,054	$97,074
	Low Income Adults	$138,857	$58,022	$210,353	$176,345	$232,888
	Pregnant Women	$5,398	$0	$0	$0	$0
	Foster Care	$13,190	$7,111	$43,491	$0	$14,987
	QMB Only	$0	$313	$0	$0	$40,005
Durable Medical Equipment		$70,576,813	$70,655,732	$67,958,538	$55,121,492	$51,814,797
	Aged	$11,755,097	$13,120,681	$11,830,192	$9,025,537	$9,169,915
	Disabled	$44,072,485	$41,704,120	$41,293,150	$36,422,940	$33,861,135
	Low Income Children	$9,266,989	$10,037,232	$9,605,081	$5,282,486	$4,814,086
	Low Income Adults	$892,819	$442,267	$479,864	$471,563	$486,407
	Pregnant Women	$178,648	$103,321	$133,424	$82,372	$66,553
	Plan First	$69	$0	$0	$4	$0
	Foster Care	$2,315,279	$2,447,852	$2,308,193	$1,463,670	$1,206,309
	QMB Only	$1,490,264	$2,322,710	$1,885,529	$1,937,792	$1,747,919
	FAMIS	$297,665	$237,694	$235,436	$257,810	$250,496
	FAMIS PW	$5,518	$3,709	$7,258	$1,769	$1,199
	MCHIP	$301,978	$236,146	$180,411	$175,550	$210,778

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Emergency Transportation		$4,760,549	$4,239,366	$4,214,713	$3,455,916	$3,389,491
	Aged	$120,998	$157,286	$161,629	$142,793	$257,944
	Disabled	$2,727,045	$2,490,755	$2,416,619	$2,022,635	$1,883,899
	Low Income Children	$767,840	$596,647	$572,904	$511,430	$553,155
	Low Income Adults	$572,120	$479,125	$517,044	$404,469	$344,643
	Pregnant Women	$328,065	$285,682	$321,054	$261,095	$203,708
	Foster Care	$120,913	$135,686	$139,794	$41,863	$29,429
	QMB Only	$3,793	$11,835	$1,474	$3,783	$48,301
	FAMIS	$51,524	$44,669	$44,523	$34,040	$33,836
	FAMIS PW	$7,564	$6,133	$5,517	$817	$3,719
	MCHIP	$60,685	$31,549	$34,155	$32,991	$30,856
Non-Emergency Transportation				$71,385,239	$64,151,592	$87,323,580
	Aged	Data Not Available		$23,313,145	$18,052,816	$23,760,775
	Disabled			$45,399,273	$43,461,070	$60,115,727
	Low Income Children			$1,237,655	$1,201,371	$1,340,535
	Low Income Adults			$341,617	$319,063	$443,402
	Pregnant Women			$121,020	$99,192	$148,467
	Plan First			$606,671	$662,299	$1,027,100
	Foster Care			$242,638	$216,072	$320,925
	QMB Only			$677	$20,693	$9,205
	FAMIS			$46,225	$30,435	$38,208
	FAMIS PW			$1,274	$2,066	$9,742
	MCHIP			$75,044	$86,516	$109,495
Health Insurance Premium Payments			$447,188,873	$448,976,478	$452,096,617	$486,843,494
Health Insurance Premium Payments			$6,299,539	$6,401,467	$6,876,820	$7,357,449
	Disabled	Data Not Available	$2,225,969	$2,892,244	$4,894,761	$5,844,287
	Low Income Children		$3,478,078	$2,972,382	$1,562,916	$1,116,332
	Low Income Adults		$63,601	$62,732	$52,499	$40,635
	Pregnant Women		$45,864	$54,706	$29,124	$24,077
	Plan First		$25,739	$32,591	$32,902	$40,299
	Foster Care		$91,081	$96,435	$122,166	$136,556
	QMB Only		$0	$1,086	$1,563	$551
	FAMIS		$368,705	$286,363	$180,889	$154,711
	FAMIS PW		$501	$2,929	$0	$0
Medicare Premiums Part A&B			$249,383,006	$251,551,928	$256,925,592	$276,292,800
	Aged	Data Not Available	$98,542,752	$96,423,243	$96,833,756	$100,784,558
	Disabled		$73,311,237	$75,601,567	$78,615,203	$85,809,635
	Low Income Children		$20,276	$736,164	$10,070	$9,677
	Low Income Adults		$444,047	$464,968	$1,006,623	$1,164,407
	Pregnant Women		$140,678	$132,487	$164,273	$180,887
	Plan First		$151,167	$152,170	$237,141	$569,663
	Foster Care		$28,822	$18,882	$25,281	$29,116
	QMB Only		$76,744,028	$78,022,447	$80,033,243	$87,744,858
Medicare Premiums Part D Clawback			$191,506,329	$191,023,083	$188,294,205	$203,193,245
	Aged	Data Not Available	$93,883,013	$91,527,972	$89,578,217	$96,393,785
	Disabled		$95,054,502	$97,009,431	$97,505,563	$105,295,013
	Low Income Children		$22,653	$16,979	$9,571	$10,290
	Low Income Adults		$491,080	$505,568	$1,001,876	$1,272,058
	Pregnant Women		$154,218	$143,821	$167,335	$190,179
	Plan First		$1,869,044	$1,785,081	$0	$0
	Foster Care		$31,817	$34,231	$31,643	$31,920
Long-Term Care		$2,201,742,652	$2,341,727,382	$2,421,519,677	$2,398,407,355	$2,520,895,072
Institutional Services		$1,060,551,329	$1,107,716,461	$1,090,767,615	$1,004,778,749	$993,528,476
ICF/ID Facilities - Public		$185,899,688	$204,432,489	$163,091,570	$124,075,745	$110,041,098
	Aged	$20,855,117	$25,014,202	$23,921,407	$21,855,406	$20,502,259
	Disabled	$165,044,571	$179,418,286	$139,170,162	$102,220,339	$89,489,367
	Foster Care	$0	$0	$0	$0	$49,471
ICF/ID Facilities - Private		$66,006,904	$77,438,130	$84,095,846	$92,334,211	$102,939,631
	Aged	$1,437,894	$2,646,355	$3,292,628	$3,889,993	$5,969,731
	Disabled	$62,215,080	$71,123,480	$75,221,170	$84,875,014	$93,474,667
	Low Income Children	$1,489,253	$2,500,146	$3,648,221	$1,670,184	$1,213,317
	Low Income Adults	$0	$0	$0	$0	$38,816
	Foster Care	$864,677	$1,168,150	$1,933,828	$1,899,020	$2,243,100

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Nursing Facility		$808,644,737	$825,845,843	$843,580,199	$788,368,794	$780,547,747
	Aged	$606,874,334	$612,014,644	$620,400,875	$566,172,642	$554,123,765
	Disabled	$197,130,352	$207,656,067	$217,471,427	$217,404,356	$222,459,452
	Low Income Children	$4,093,731	$5,365,830	$4,736,273	$3,229,855	$2,224,720
	Low Income Adults	$249,228	$461,407	$601,264	$684,045	$515,533
	Pregnant Women	$0	$28,515	$2,962	$11,619	$0
	Foster Care	$216,667	$280,683	$341,684	$747,579	$694,179
	QMB Only	$28,422	$38,697	$25,713	$34,515	$23,761
	FAMIS	$0	$0	$0	$0	$238,586
	MCHIP	$52,003	$0	$0	$84,182	$267,751
Community-Based Services		$1,141,191,324	$1,234,010,921	$1,330,752,062	$1,393,628,606	$1,527,366,596
ACR Intensive Assisted Living		$0	$0	$0	$5,148	$0
	Aged	$0	$0	$0	$3,676	$0
	Disabled	$0	$0	$0	$1,473	$0
Adult Day Care Services		$5,876,625	$6,178,547	$7,547,938	$7,579,756	$8,607,948
	Aged	$4,146,775	$4,315,128	$5,387,866	$5,608,720	$6,391,130
	Disabled	$1,729,850	$1,860,615	$2,155,540	$1,963,022	$2,206,411
	Low Income Children	$0	$2,803	$2,835	$0	$0
	Low Income Adults	$0	$0	$0	$8,014	$0
	Foster Care	$0	$0	$1,697	$0	$10,407
Attendant Care- Agency Directed		$301,877,212	$328,203,180	$346,931,817	$346,978,330	$376,729,197
	Aged	$168,519,247	$180,684,532	$187,964,790	$183,979,971	$197,531,866
	Disabled	$120,184,160	$131,576,912	$142,388,371	$154,248,463	$171,756,248
	Low Income Children	$11,458,944	$14,199,418	$14,557,021	$6,530,767	$4,914,724
	Low Income Adults	$582,208	$646,197	$912,360	$1,040,200	$1,390,664
	Pregnant Women	$9,662	$14,250	$10,261	$2,918	$28,887
	Foster Care	$781,146	$749,430	$761,403	$807,285	$764,931
	QMB Only	$3	$0	$0	$0	$0
	FAMIS	$451	$1,429	$0	$36,839	$21,824
	MCHIP	$341,393	$331,012	$337,610	$331,889	$320,053
Attendant Care- Consumer Directed		$235,865,763	$273,742,693	$313,470,796	$340,394,924	$407,418,923
	Aged	$64,357,765	$73,519,513	$82,873,153	$84,934,753	$99,272,146
	Disabled	$135,076,872	$157,566,918	$188,179,997	$234,145,042	$291,077,059
	Low Income Children	$33,657,830	$38,833,743	$37,604,631	$15,800,654	$10,287,620
	Low Income Adults	$307,978	$474,314	$912,560	$1,309,168	$1,753,371
	Pregnant Women	$0	$0	$0	$50,723	$25,227
	Plan First	$6,512	$0	$0	$0	$1,495
	Foster Care	$1,834,440	$2,460,084	$3,237,269	$3,677,780	$4,508,875
	QMB Only	$141,453	$194,334	$552	$3,762	$4,138
	MCHIP	$482,911	$693,786	$662,635	$473,042	$488,991
Consumer Direction Facilitation		$6,225,852	$7,163,402	$8,678,638	$9,738,729	$11,077,101
	Aged	$1,856,261	$2,134,262	$2,514,202	$2,685,189	$2,792,111
	Disabled	$3,136,628	$3,664,649	$4,783,040	$6,353,404	$7,643,446
	Low Income Children	$1,144,691	$1,244,870	$1,218,820	$511,139	$379,902
	Low Income Adults	$18,376	$21,954	$40,194	$52,419	$74,367
	Pregnant Women	$0	$0	$0	$358	$5,281
	Foster Care	$51,362	$71,763	$100,317	$118,516	$153,178
	FAMIS	$0	$1,604	$2,873	$4,520	$7,497
	MCHIP	$18,534	$24,299	$19,191	$13,185	$21,319
Skilled/Private Duty Nursing		$40,526,429	$42,508,887	$44,320,653	$48,739,577	$51,036,451
	Aged	$690,493	$675,536	$631,092	$1,796,382	$2,030,835
	Disabled	$29,990,977	$31,240,433	$34,456,120	$41,983,480	$44,781,484
	Low Income Children	$7,980,770	$8,776,075	$7,598,599	$3,601,065	$2,949,294
	Low Income Adults	$0	$0	$0	$95,838	$0
	Foster Care	$1,823,265	$1,768,513	$1,542,959	$1,138,889	$1,211,452
	MCHIP	$40,924	$48,331	$91,883	$123,924	$63,386
EPSDT Skilled Nursing		$17,365,209	$18,853,837	$21,259,946	$21,372,112	$20,259,963
	Disabled	$5,817,436	$5,571,642	$8,720,553	$16,649,577	$17,647,879
	Low Income Children	$10,150,558	$11,800,346	$11,469,039	$3,977,784	$2,060,005
	Foster Care	$1,150,546	$1,321,772	$984,945	$569,771	$377,591
	FAMIS	$7,935	$81,644	$72,921	$49,762	$31,746
	MCHIP	$238,733	$78,433	$12,488	$125,219	$142,741
Habilitation Services		$529,530,636	$553,379,632	$585,045,829	$615,041,532	$648,889,668
	Aged	$21,211,139	$23,464,581	$25,675,466	$28,371,350	$31,648,711
	Disabled	$503,768,274	$525,467,491	$555,282,380	$583,611,308	$614,088,305
	Low Income Children	$3,001,785	$2,862,645	$2,692,004	$1,058,229	$794,125
	Low Income Adults	$18,972	$2,892	$43,986	$527,680	$874,677
	Foster Care	$1,359,238	$1,400,357	$1,322,463	$1,429,391	$1,441,823
	MCHIP	$171,229	$181,666	$29,530	$43,573	$42,027

Expenditures by Service Category and Eligibility Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Other Waiver Services	$3,923,599	$3,980,743	$3,496,446	$3,778,496	$3,347,345
Aged	$1,330,994	$1,297,548	$1,089,616	$1,158,851	$1,227,952
Disabled	$2,284,963	$2,321,720	$2,087,139	$2,458,511	$2,056,195
Low Income Children	$255,430	$336,782	$298,626	$121,987	$39,227
Low Income Adults	$0	$247	$238	$0	$826
Foster Care	$48,674	$22,412	$19,247	$39,148	$22,856
QMB Only	$3,038	$0	$0	$0	$0
MCHIP	$499	$2,033	$1,580	$0	$289
Case Management	$135,286,801	$139,362,224	$140,938,917	$144,543,440	$151,236,732
DD Case Management	$1,380,229	$1,607,748	$1,831,912	$2,087,296	$2,478,033
Aged	$110	$88	$526	$2,280	$2,456
Disabled	$978,332	$1,163,039	$1,373,241	$1,864,267	$2,241,067
Low Income Children	$375,308	$414,978	$422,363	$182,161	$177,856
Low Income Adults	$0	$702	$0	$0	$4,560
Pregnant Women	$0	$0	$0	$0	$0
Foster Care	$22,795	$25,784	$25,433	$31,923	$40,342
MCHIP	$3,683	$3,157	$10,349	$6,665	$11,752
ID/MR Case Management	$49,993,194	$50,090,707	$52,629,839	$54,460,044	$55,960,328
Aged	$1,325,264	$1,407,215	$1,538,142	$1,597,891	$1,685,393
Disabled	$43,595,700	$44,967,866	$47,330,744	$50,267,714	$51,649,875
Low Income Children	$4,046,315	$2,835,201	$2,874,833	$1,773,944	$1,736,001
Low Income Adults	$29,877	$44,731	$31,997	$92,073	$117,540
Pregnant Women	$7,071	$3,773	$7,183	$9,795	$2,939
Foster Care	$620,350	$608,270	$652,674	$613,820	$602,066
FAMIS	$254,344	$124,070	$108,725	$11,101	$73,789
MCHIP	$114,275	$99,583	$85,543	$93,706	$92,726
Mental Health Case Management	$79,710,282	$84,191,705	$83,313,890	$84,506,819	$88,928,581
Aged	$2,466,381	$2,535,109	$2,439,282	$2,331,863	$2,376,920
Disabled	$43,925,517	$45,756,994	$44,828,225	$44,495,884	$44,223,963
Low Income Children	$24,009,217	$25,871,555	$25,839,151	$27,232,697	$28,135,604
Low Income Adults	$2,841,202	$2,962,335	$3,256,854	$3,744,296	$7,599,407
Pregnant Women	$253,691	$223,979	$244,549	$256,629	$304,951
Plan First	$0	$0	$653	$327	$0
Foster Care	$1,951,164	$2,116,625	$2,083,975	$2,226,404	$2,358,310
QMB Only	$0	$0	$2,613	$9,794	$0
FAMIS	$1,742,531	$1,940,390	$1,879,982	$1,755,279	$1,569,486
FAMIS PW	$2,286	$3,265	$2,939	$2,612	$4,245
MCHIP	$2,518,295	$2,781,454	$2,735,669	$2,451,036	$2,355,698
Maternal/Infant Care Case Management	$1,195,037	$558,777	$306,958	$261,827	$233,928
Disabled	$21,352	$15,912	$7,804	$8,537	$7,999
Low Income Children	$720,556	$285,675	$101,704	$114,642	$99,532
Low Income Adults	$14,600	$6,075	$4,046	$4,945	$3,248
Pregnant Women	$235,343	$141,957	$106,110	$83,195	$60,931
Foster Care	$8,513	$11,960	$12,958	$2,418	$1,640
FAMIS	$92,678	$38,016	$30,877	$22,043	$27,409
FAMIS PW	$30,127	$23,801	$17,602	$4,927	$13,189
MCHIP	$71,868	$35,380	$25,857	$21,120	$19,980
Treatment Foster Care Case Management	$3,008,059	$2,913,287	$2,856,318	$3,227,454	$3,635,862
Disabled	$251,417	$158,513	$58,238	$63,559	$63,020
Low Income Children	$336,869	$207,831	$74,464	$101,860	$168,626
Low Income Adults	$0	$0	$0	$6,070	$6,530
Pregnant Women	$0	$0	$653	$0	$0
Foster Care	$2,394,688	$2,531,642	$2,721,929	$3,049,776	$3,391,288
FAMIS	$980	$327	$327	$0	$0
MCHIP	$24,106	$14,975	$707	$6,190	$6,399
Mental Health Services	$639,457,374	$693,290,245	$733,019,506	$748,688,304	$772,772,348
Institutional Services	$129,753,757	$139,034,708	$135,566,293	$159,993,117	$145,931,467
Mental Hospital - State	$45,452,613	$45,207,398	$49,237,739	$51,013,868	$41,336,289
Aged	$36,780,313	$34,716,559	$36,705,179	$37,341,832	$28,871,496
Disabled	$6,971,977	$9,020,057	$10,694,953	$11,141,278	$10,405,239
Low Income Children	$998,985	$776,894	$1,023,652	$1,340,885	$1,218,821
Low Income Adults	$11,829	$0	$4,236	$0	$1,620
Pregnant Women	$39,781	$0	$0	$4,892	$0
Foster Care	$575,148	$563,734	$694,503	$827,816	$747,322
QMB Only	$1,014	$28	$320	$28	$0
MCHIP	$73,565	$130,125	$114,896	$357,137	$91,791

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Mental Hospital - Private		$1,513,101	$1,629,731	$2,496,438	$1,905,942	$1,952,308
	Aged	$3,507	$3,994	$4,557	$3,651	$18,487
	Disabled	$423,409	$260,649	$430,537	$442,605	$382,254
	Low Income Children	$372,552	$474,838	$953,952	$798,382	$991,030
	Low Income Adults	$0	$2,830	$8,204	$8,550	$7,960
	Pregnant Women	$0	$0	$6,840	$0	($308)
	Foster Care	$674,598	$805,266	$967,970	$504,366	$438,966
	QMB Only	$0	$1,189	$923	$1,325	$0
	MCHIP	$39,035	$80,964	$123,455	$147,061	$113,918
Residential Treatment Centers - Level C		$82,788,043	$92,197,580	$83,832,116	$107,073,307	$102,642,869
	Aged	$0	$0	$0	$30	$158
	Disabled	$16,791,548	$15,595,938	$13,178,844	$20,441,567	$17,990,228
	Low Income Children	$33,700,961	$36,861,090	$29,189,722	$34,620,686	$35,973,131
	Low Income Adults	$126	$26,110	$12,502	$751	($116)
	Pregnant Women	$0	$0	$3,813	$51,719	$0
	Foster Care	$27,714,390	$35,302,684	$38,521,371	$48,185,911	$45,324,312
	FAMIS	$381	$79,413	$268,101	$411,966	$95,227
	MCHIP	$4,580,637	$4,332,345	$2,657,762	$3,360,676	$3,259,930
Community-Based Services		$509,703,617	$554,255,537	$597,453,213	$588,695,187	$626,840,881
Intensive In-Home Treatment		$93,925,562	$86,589,043	$98,772,830	$108,273,823	$108,281,638
	Disabled	$16,874,543	$16,700,314	$18,093,154	$19,120,897	$17,954,223
	Low Income Children	$63,464,666	$57,513,638	$66,778,318	$74,653,442	$75,338,436
	Low Income Adults	$0	$3,240	$25,560	$56,040	$23,070
	Pregnant Women	$23,650	$32,805	$24,120	$21,420	$4,920
	Foster Care	$4,668,383	$4,356,371	$5,024,667	$5,537,915	$7,385,396
	FAMIS	$3,591,368	$3,072,087	$3,485,993	$3,497,506	$2,844,683
	FAMIS PW	$7,740	$0	$0	$0	$0
	MCHIP	$5,295,212	$4,910,589	$5,341,018	$5,386,603	$4,730,910
Therapeutic Day Treatment		$138,855,370	$144,452,943	$151,118,996	$171,767,117	$177,345,889
	Aged	$10,990	$2,627	$0	$37	$37
	Disabled	$22,244,075	$24,419,130	$23,833,596	$24,932,020	$25,837,653
	Low Income Children	$93,220,018	$95,726,242	$101,171,220	$117,501,040	$121,343,662
	Low Income Adults	$25,205	$22,417	$30,328	$60,003	$123,305
	Pregnant Women	$5,992	$17,170	$10,308	$6,201	$4,050
	Foster Care	$8,065,159	$8,727,209	$9,496,977	$10,953,232	$12,032,576
	FAMIS	$6,124,107	$6,128,038	$6,585,094	$7,171,936	$7,062,975
	MCHIP	$9,159,824	$9,410,111	$9,991,473	$11,142,648	$10,941,632
Mental Health Skill Building Services		$183,856,976	$222,678,126	$237,392,728	$191,320,120	$206,130,676
	Aged	$7,426,976	$8,264,829	$8,545,582	$6,017,089	$6,784,237
	Disabled	$128,402,099	$155,728,054	$166,942,832	$142,642,994	$156,327,469
	Low Income Children	$4,105,818	$2,860,009	$1,805,397	$573,321	$565,017
	Low Income Adults	$39,049,991	$50,831,122	$55,964,734	$39,869,435	$40,333,969
	Pregnant Women	$2,087,310	$2,497,761	$2,370,650	$1,637,793	$1,477,051
	Plan First	$0	$0	$18,931	($14,752)	($249)
	Foster Care	$2,289,298	$2,198,470	$1,493,537	$473,942	$630,874
	QMB Only	$0	$0	$5,349	$7,091	$0
	FAMIS	$34,331	$14,630	$4,101	$2,543	$3,303
	FAMIS PW	$17,381	$0	$0	$7,321	($3,044)
	MCHIP	$443,773	$283,251	$241,614	$103,344	$12,049
Other Behavioral Health Services		$60,967,162	$63,872,219	$63,869,233	$60,348,934	$62,528,988
	Aged	$3,111,490	$3,313,105	$3,347,250	$2,948,188	$2,938,462
	Disabled	$47,018,366	$49,810,084	$51,766,020	$47,180,413	$45,995,997
	Low Income Children	$5,204,071	$4,723,340	$3,992,719	$4,277,422	$4,761,769
	Low Income Adults	$3,162,937	$3,541,187	$2,737,085	$3,291,701	$6,219,157
	Pregnant Women	$743,130	$731,089	$596,797	$1,075,846	$848,060
	Plan First	$0	$0	$6,199	$60	$0
	Foster Care	$929,381	$872,238	$864,580	$971,569	$1,278,445
	QMB Only	$0	$0	$3,683	$5,791	$0
	FAMIS	$166,448	$219,741	$201,688	$186,531	$168,474
	FAMIS PW	$13,166	$1,268	$723	$983	$2,071
	MCHIP	$618,174	$660,167	$352,490	$410,430	$316,554

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Residential Treatment Centers - Level A/B		$15,264,000	$14,789,034	$14,239,406	$14,628,172	$14,464,697
	Disabled	$2,675,808	$1,689,202	$933,485	$1,115,684	$1,206,018
	Low Income Children	$4,389,152	$3,936,945	$4,025,552	$2,788,869	$2,793,109
	Low Income Adults	$17,757	$31,692	$0	$37,542	$12,940
	Pregnant Women	$14,036	$6,251	$3,656	$0	$0
	Foster Care	$7,457,743	$8,559,443	$8,972,179	$10,334,054	$10,201,940
	FAMIS	$220,967	$128,892	$99,978	$42,842	$20,031
	MCHIP	$488,537	$436,610	$204,558	$309,181	$230,659
EPSDT Specialty Services		$16,834,546	$21,874,171	$32,060,019	$42,357,020	$58,088,992
	Disabled	$7,315,831	$8,982,768	$12,732,217	$25,003,227	$36,682,903
	Low Income Children	$6,292,017	$9,375,881	$14,851,006	$13,244,147	$17,118,538
	Low Income Adults	$0	$0	$0	$60	$125,298
	Foster Care	$2,895,737	$3,110,164	$3,755,069	$3,165,348	$2,970,301
	FAMIS	$91,205	$75,590	$56,085	$18,720	$83,713
	MCHIP	$239,756	$329,769	$665,642	$925,519	$1,108,239

Expenditures by Service Category and Age Group	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Capitated Care	$1,855,972,745	$2,458,464,894	$2,739,532,914	$3,187,868,963	$3,493,632,691
MCO	$1,827,066,059	$2,424,435,710	$2,695,089,945	$3,133,228,961	$3,432,227,379
MCO Capitation Payments - LIFC	$1,155,136,653	$1,503,822,573	$1,639,862,026	$1,722,451,731	$1,824,822,642
00 Under 1	$151,675,381	$194,820,689	$219,193,900	$219,813,986	$236,989,739
01 to 05	$219,337,071	$269,396,583	$286,757,500	$283,342,511	$263,972,019
06 to 18	$362,468,218	$482,509,402	$540,283,778	$573,493,717	$567,194,197
19 to 20	$13,229,875	$15,608,363	$14,317,019	$14,584,268	$14,894,045
21 to 44	$360,305,021	$477,391,622	$507,729,639	$544,347,865	$634,934,924
45 to 64	$48,039,889	$63,993,419	$71,480,954	$86,695,956	$106,617,473
65 and over	$81,198	$102,495	$99,236	$173,428	$220,245
MCO Capitation Payments - ABD	$671,929,406	$920,613,137	$1,052,905,963	$1,163,497,875	$1,297,743,152
00 Under 1	$1,606,071	$2,551,386	$2,043,864	$2,942,937	$2,983,824
01 to 05	$26,697,719	$30,839,674	$35,166,659	$43,002,029	$45,635,373
06 to 18	$70,412,557	$91,769,741	$116,504,526	$149,902,998	$182,144,780
19 to 20	$12,004,743	$14,391,265	$15,988,659	$19,097,724	$21,797,552
21 to 44	$166,938,543	$226,758,143	$249,604,844	$268,607,675	$301,354,070
45 to 64	$344,213,009	$489,770,844	$557,171,659	$592,888,806	$641,177,970
65 and over	$50,056,763	$64,532,084	$76,425,753	$87,055,706	$102,649,583
MCO Capitation Payments - CCC	$0	$0	$2,321,956	$247,279,356	$309,661,584
21 to 44	$0	$0	$337,434	$29,652,195	$35,113,252
45 to 64	$0	$0	$757,772	$60,131,370	$74,971,784
65 and over	$0	$0	$1,226,750	$157,495,791	$199,576,548
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
45 to 64	$4,272,569	$5,336,863	$7,726,073	$9,670,612	$10,544,688
65 and over	$24,634,116	$28,692,321	$36,716,896	$44,969,390	$50,860,625
Fee-For-Service (FFS) Care	$4,506,739,964	$4,957,106,514	$5,122,025,122	$5,013,259,466	$5,176,806,099
Acute Care	$1,530,253,136	$1,782,726,663	$1,826,547,021	$1,721,620,367	$1,731,901,947
General Medical Services	$1,530,253,136	$1,335,537,790	$1,377,570,543	$1,269,523,751	$1,245,058,453
Inpatient Hospital	$521,349,029	$485,089,565	$458,992,092	$443,914,392	$416,917,367
00 Under 1	$86,020,710	$80,324,337	$71,387,510	$72,321,385	$71,357,685
01 to 05	$13,913,611	$10,038,356	$9,563,357	$11,291,355	$9,150,344
06 to 18	$33,079,694	$31,557,863	$30,363,802	$20,789,768	$19,304,420
19 to 20	$11,048,178	$7,442,319	$9,242,232	$8,701,969	$6,467,404
21 to 44	$138,897,272	$123,225,734	$111,115,215	$105,653,457	$108,273,608
45 to 64	$195,319,725	$184,968,614	$178,387,685	$173,293,182	$155,193,681
65 and over	$43,069,839	$47,532,342	$48,932,292	$51,863,276	$47,170,224
Outpatient Hospital	$149,279,199	$137,694,111	$130,117,479	$121,686,121	$104,774,679
00 Under 1	$2,688,551	$2,342,760	$2,521,478	$2,813,281	$2,458,564
01 to 05	$9,499,595	$7,414,444	$6,636,332	$6,812,552	$5,499,022
06 to 18	$20,247,304	$14,742,712	$13,085,482	$11,639,618	$9,775,232
19 to 20	$3,891,640	$3,591,381	$2,998,286	$2,624,988	$2,174,067
21 to 44	$44,485,036	$43,724,403	$39,197,137	$36,546,808	$30,437,747
45 to 64	$57,695,303	$53,057,424	$52,232,510	$48,865,821	$43,243,591
65 and over	$10,771,770	$12,820,987	$13,446,254	$12,383,053	$11,186,457
Prescribed Drugs	$234,036,635	$141,221,484	$132,824,727	$107,625,687	$111,439,061
00 Under 1	$3,110,019	$1,516,768	$1,399,292	$630,718	$596,198
01 to 05	$15,182,143	$12,813,591	$7,180,795	$5,254,747	$4,664,509
06 to 18	$67,495,716	$44,725,656	$42,469,510	$31,557,929	$28,740,451
19 to 20	$6,682,065	$4,238,333	$3,907,764	$3,510,321	$2,951,870
21 to 44	$61,644,312	$32,788,374	$34,365,063	$30,819,551	$35,258,862
45 to 64	$68,830,932	$36,079,834	$34,857,158	$28,456,779	$32,430,223
65 and over	$11,091,446	$9,058,929	$8,645,145	$7,395,642	$6,796,947
Lab/X-ray	$25,253,613	$18,299,702	$14,706,721	$9,490,034	$8,698,849
00 Under 1	$324,077	$205,252	$126,252	$30,001	$25,205
01 to 05	$971,331	$584,428	$382,755	$156,595	$137,887
06 to 18	$3,525,121	$2,140,633	$1,578,924	$869,801	$583,830
19 to 20	$1,637,583	$1,163,120	$906,713	$748,792	$638,648
21 to 44	$11,951,577	$9,171,520	$7,751,892	$5,681,601	$5,430,181
45 to 64	$6,178,164	$4,367,740	$3,329,560	$1,586,035	$1,536,936
65 and over	$665,760	$667,009	$630,624	$417,209	$346,163

Expenditures by Service Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Physicians		$193,675,266	$157,831,468	$179,074,343	$153,978,081	$124,797,694
	00 Under 1	$19,748,324	$16,576,766	$21,689,157	$18,771,568	$14,388,074
	01 to 05	$11,259,465	$7,255,832	$8,909,774	$7,174,936	$4,997,899
	06 to 18	$26,896,629	$17,124,595	$17,429,683	$14,514,484	$12,177,068
	19 to 20	$7,097,587	$4,851,169	$4,306,146	$3,551,291	$2,910,464
	21 to 44	$61,203,559	$49,104,486	$48,605,853	$41,843,900	$35,037,319
	45 to 64	$53,844,736	$47,088,993	$52,559,485	$46,451,994	$39,227,382
	65 and over	$13,624,966	$15,829,627	$25,574,246	$21,669,909	$16,059,487
Other Practitioners		$20,900,975	$17,392,447	$16,029,216	$9,919,737	$8,475,629
	00 Under 1	$278,621	$218,380	$242,214	$224,101	$192,104
	01 to 05	$1,159,881	$690,045	$659,648	$373,291	$320,693
	06 to 18	$11,667,830	$9,784,233	$7,822,755	$3,394,824	$1,555,815
	19 to 20	$565,242	$421,486	$404,955	$225,375	$197,170
	21 to 44	$3,115,717	$2,332,927	$2,706,174	$2,159,921	$2,293,904
	45 to 64	$2,755,144	$2,390,598	$2,408,079	$2,125,359	$2,328,025
	65 and over	$1,358,539	$1,554,778	$1,785,390	$1,416,866	$1,587,917
Clinic Services		$51,066,127	$45,058,437	$44,942,500	$35,414,729	$38,228,586
	00 Under 1	$6,499,194	$5,485,139	$5,430,389	$994,555	$2,578,527
	01 to 05	$5,745,112	$3,884,193	$3,553,122	$1,546,274	$2,855,576
	06 to 18	$5,564,376	$2,805,778	$2,580,611	$2,007,709	$1,731,842
	19 to 20	$560,112	$421,063	$430,780	$366,314	$267,669
	21 to 44	$10,977,900	$9,898,432	$9,784,945	$8,611,707	$8,837,872
	45 to 64	$14,037,643	$13,575,830	$13,559,644	$12,652,918	$13,117,285
	65 and over	$7,681,790	$8,988,002	$9,603,009	$9,235,252	$8,839,815
EPSDT Screenings		$11,558,048	$8,480,723	$8,057,270	$6,545,483	$5,726,867
	00 Under 1	$5,286,524	$4,057,837	$3,805,459	$3,131,054	$2,804,933
	01 to 05	$3,916,436	$2,748,296	$2,665,318	$2,241,546	$1,879,173
	06 to 18	$2,303,060	$1,631,315	$1,551,738	$1,152,288	$1,008,652
	19 to 20	$49,733	$41,119	$31,962	$17,684	$25,853
	21 to 44	$1,737	$1,940	$1,758	$1,837	$6,011
	45 to 64	$432	$163	$640	$748	$2,110
	65 and over	$125	$53	$395	$325	$135
Early Intervention Services		$18,181,043	$19,735,226	$19,515,346	$20,237,131	$22,508,367
	00 Under 1	$2,386,735	$2,827,296	$2,885,492	$3,082,372	$3,639,310
	01 to 05	$15,788,351	$16,906,305	$16,628,661	$17,152,076	$18,851,278
	06 to 18	$836	$85	$385	$2,308	$10,432
	45 to 64	$3,654	$1,052	$0	$0	$4,827
	65 and over	$1,468	$488	$808	$375	$2,520
School-Based Services		$8,977,863	$10,664,264	$12,857,520	$13,689,146	$16,088,748
	00 Under 1	$188	($50)	$165	$124	$107
	01 to 05	$2,172,198	$2,674,556	$3,113,707	$3,090,885	$3,309,761
	06 to 18	$6,690,977	$7,853,308	$9,568,240	$10,421,574	$12,521,617
	19 to 20	$85,064	$104,854	$127,818	$128,686	$192,044
	21 to 44	$29,437	$31,596	$47,590	$47,877	$65,219
Mental Health Clinics		$2,955,663	$2,436,210	$3,072,544	$5,074,839	$10,159,869
	00 Under 1	$378	$0	$119	$0	$825
	01 to 05	$88,553	$62,421	$66,979	$29,258	$35,061
	06 to 18	$1,442,405	$1,145,291	$1,634,127	$3,172,751	$6,212,756
	19 to 20	$89,375	$65,202	$72,768	$116,029	$159,819
	21 to 44	$734,779	$629,334	$680,811	$898,817	$2,036,305
	45 to 64	$531,459	$469,669	$543,086	$742,033	$1,617,623
	65 and over	$68,713	$64,293	$74,655	$115,952	$97,480
Dental		$174,267,501	$171,813,921	$170,432,853	$176,289,953	$192,310,264
	00 Under 1	$45,734	$49,872	$54,287	$64,326	$15,167,278
	01 to 05	$33,056,136	$32,757,427	$32,505,486	$32,623,068	$30,982,350
	06 to 18	$125,586,931	$123,729,946	$123,511,719	$128,735,705	$128,549,030
	19 to 20	$3,768,737	$3,400,692	$2,857,534	$2,678,929	$2,857,466
	21 to 44	$8,144,176	$8,047,417	$7,683,025	$8,053,115	$10,692,099
	45 to 64	$2,978,610	$3,122,552	$3,035,458	$3,271,980	$3,176,786
	65 and over	$687,178	$706,015	$785,344	$862,831	$885,255
Home Health		$7,920,426	$6,533,071	$5,500,178	$3,797,807	$2,539,939
	00 Under 1	$139,648	$75,295	$63,171	$42,673	$41,818
	01 to 05	$155,596	$112,485	$90,765	$83,005	$47,097
	06 to 18	$379,618	$236,055	$196,935	$177,406	$112,543
	19 to 20	$84,795	$55,509	$40,919	$27,911	$29,757
	21 to 44	$1,810,321	$1,597,553	$1,335,091	$974,314	$597,566
	45 to 64	$4,856,533	$3,984,247	$3,368,529	$2,197,327	$1,512,685
	65 and over	$493,915	$471,927	$404,768	$295,170	$198,473

Expenditures by Service Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Hospice Benefits		$35,494,388	$38,392,063	$37,889,264	$39,131,608	$39,864,667
	00 Under 1	$38,511	$16,461	$31,326	$52,682	$116,585
	01 to 05	$219,124	$246,887	$185,993	$23,872	$51,232
	06 to 18	$91,947	$90,048	$47,068	$102,503	$157,521
	19 to 20	$51,200	$4,218	$8,595	$1,733	$302
	21 to 44	$1,277,664	$1,261,156	$1,232,269	$1,333,020	$1,016,663
	45 to 64	$8,095,242	$9,321,970	$8,911,071	$9,169,635	$8,606,096
	65 and over	$25,720,699	$27,451,322	$27,472,943	$28,448,165	$29,916,269
Durable Medical Equipment		$70,576,813	$70,655,732	$67,958,538	$55,121,492	$51,814,797
	00 Under 1	$1,680,905	$1,582,779	$1,617,023	$1,092,115	$1,133,925
	01 to 05	$7,820,710	$7,650,163	$7,505,366	$6,032,519	$6,118,196
	06 to 18	$15,146,890	$14,942,585	$14,635,786	$12,735,165	$12,263,827
	19 to 20	$1,600,523	$1,492,152	$1,723,854	$1,292,822	$1,033,778
	21 to 44	$12,974,204	$12,652,726	$12,825,304	$10,458,044	$9,029,867
	45 to 64	$17,363,122	$16,206,993	$14,903,866	$11,939,237	$10,597,955
	65 and over	$13,990,460	$16,128,334	$14,747,339	$11,571,590	$11,637,249
Emergency Transportation		$4,760,549	$4,239,366	$4,214,713	$3,455,916	$3,389,491
	00 Under 1	$265,292	$236,764	$218,466	$194,811	$223,130
	01 to 05	$276,914	$197,964	$183,925	$165,296	$171,316
	06 to 18	$595,921	$494,205	$493,548	$356,426	$361,517
	19 to 20	$166,053	$144,983	$146,039	$107,320	$84,071
	21 to 44	$1,563,194	$1,318,329	$1,354,585	$1,060,423	$951,890
	45 to 64	$1,705,611	$1,614,743	$1,587,542	$1,376,093	$1,244,755
	65 and over	$187,564	$232,378	$230,608	$195,547	$352,812
Non-Emergency Transportation				$71,385,239	$64,151,592	$87,323,580
	00 Under 1	Data Not Available		$65,343	$71,320	$96,014
	01 to 05			$457,755	$499,359	$650,393
	06 to 18			$3,259,805	$3,861,869	$5,511,634
	19 to 20			$971,664	$1,129,501	$1,625,663
	21 to 44			$19,194,051	$19,307,438	$27,202,511
	45 to 64			$20,125,398	$17,828,520	$24,026,908
	65 and over			$27,311,224	$21,453,586	$28,210,457
Health Insurance Premium Payments			$447,188,873	$448,976,478	$452,096,617	$486,843,494
Health Insurance Premium Payments			$6,299,539	$6,401,467	$6,876,820	$7,357,449
	00 Under 1	Data Not Available	$37,594	$37,321	$39,997	$35,483
	01 to 05		$1,228,542	$1,181,329	$1,219,505	$1,268,825
	06 to 18		$3,784,634	$3,972,168	$4,318,521	$4,707,651
	19 to 20		$217,628	$193,639	$273,811	$249,603
	21 to 44		$988,218	$970,009	$983,336	$1,067,269
	45 to 64		$42,923	$47,000	$41,651	$28,618
Medicare Premiums Part A&B			$249,383,006	$251,551,928	$256,925,592	$276,292,800
	00 Under 1	Data Not Available	$599	$3,986	$0	$0
	01 to 05		$7,583	$6,920	$12,588	$12,188
	06 to 18		$49,412	$36,400	$32,629	$36,069
	19 to 20		$371,064	$309,750	$294,307	$311,777
	21 to 44		$32,397,830	$32,915,686	$32,763,699	$34,898,051
	45 to 64		$66,974,378	$70,090,595	$71,788,113	$79,462,255
	65 and over		$149,582,140	$148,188,591	$152,034,256	$161,572,461
Medicare Premiums Part D Clawback			$191,506,329	$191,023,083	$188,294,205	$203,193,245
	00 Under 1	Data Not Available	$577	$579	$0	$141
	01 to 05		$10,175	$9,296	$15,002	$17,282
	06 to 18		$41,406	$45,675	$41,234	$46,586
	19 to 20		$370,193	$362,438	$315,704	$338,242
	21 to 44		$32,067,116	$32,133,190	$31,051,010	$32,758,184
	45 to 64		$51,742,378	$52,456,552	$51,769,875	$56,100,768
	65 and over		$107,274,484	$106,015,354	$105,101,378	$113,932,041
Long-Term Care		$2,201,742,652	$2,341,727,382	$2,421,519,677	$2,398,407,355	$2,520,895,072
Institutional Services		$1,060,551,329	$1,107,716,461	$1,090,767,615	$1,004,778,749	$993,528,476
ICF/ID Facilities - Public		$185,899,688	$204,432,489	$163,091,570	$124,075,745	$110,041,098
	06 to 18	$679,198	$693,666	$279,892	$443,652	$438,358
	19 to 20	$402,092	$433,931	$601,409	$531,359	$808,185
	21 to 44	$44,776,720	$46,606,697	$37,412,704	$29,507,927	$24,972,923
	45 to 64	$118,358,617	$130,481,390	$98,608,727	$70,130,823	$60,909,201
	65 and over	$21,683,060	$26,216,806	$26,188,837	$23,461,984	$22,912,431

Expenditures by Service Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
ICF/ID Facilities - Private		$66,006,904	$77,438,130	$84,095,846	$92,334,211	$102,939,631
	00 Under 1	$13,053	$180,161	$201,337	$83,492	$13,999
	01 to 05	$618,298	$956,498	$1,399,525	$1,404,435	$1,420,341
	06 to 18	$11,972,860	$15,254,505	$15,297,823	$15,817,370	$16,110,617
	19 to 20	$3,287,841	$3,047,767	$3,008,407	$3,457,569	$3,672,964
	21 to 44	$23,537,391	$25,512,467	$27,934,582	$27,274,351	$28,211,632
	45 to 64	$23,768,264	$27,786,942	$30,003,093	$36,160,797	$41,697,848
	65 and over	$2,809,196	$4,699,790	$6,251,079	$8,136,197	$11,812,232
Nursing Facility		$808,644,737	$825,845,843	$843,580,199	$788,368,794	$780,547,747
	00 Under 1	$263,207	$488,390	$397,015	$720,955	$390,048
	01 to 05	$2,020,403	$2,514,335	$3,206,961	$3,700,191	$4,208,807
	06 to 18	$10,357,087	$10,958,753	$10,533,370	$11,170,276	$10,160,294
	19 to 20	$2,621,927	$2,028,289	$1,289,470	$1,112,723	$1,243,913
	21 to 44	$21,597,918	$22,324,883	$22,781,358	$23,002,100	$24,210,637
	45 to 64	$136,173,130	$139,668,291	$143,901,151	$141,238,944	$143,589,296
	65 and over	$635,611,066	$647,862,902	$661,470,873	$607,423,604	$596,744,753
Community-Based Services		$1,141,191,324	$1,234,010,921	$1,330,752,062	$1,393,628,606	$1,527,366,596
ACR Intensive Assisted Living		$0	$0	$0	$5,148	
	19 to 20	$0	$0	$0	$0	
	21 to 44	$0	$0	$0	$0	
	45 to 64	$0	$0	$0	$1,473	
	65 and over	$0	$0	$0	$3,676	
Adult Day Care Services		$5,876,625	$6,178,547	$7,547,938	$7,579,756	$8,607,948
	06 to 18		$5,150	$2,835	$0	$5,008
	19 to 20	$3,142	$8,803	$20,003	$3,840	$28,054
	21 to 44	$461,444	$586,850	$703,291	$692,592	$730,435
	45 to 64	$984,911	$977,783	$1,103,813	$948,106	$995,198
	65 and over	$4,427,128	$4,599,961	$5,717,996	$5,935,218	$6,849,252
Attendant Care- Agency Directed		$301,877,212	$328,203,180	$346,931,817	$346,978,330	$376,729,197
	00 Under 1	$200,952	$158,324	$193,510	$258,020	$301,741
	01 to 05	$6,270,768	$6,730,315	$7,107,913	$7,821,162	$8,396,443
	06 to 18	$16,789,285	$20,421,324	$23,684,061	$27,356,431	$31,083,692
	19 to 20	$2,328,177	$2,427,208	$2,882,999	$3,465,668	$3,810,087
	21 to 44	$28,598,540	$30,333,892	$31,775,400	$31,917,062	$34,311,312
	45 to 64	$66,477,221	$70,911,321	$74,559,700	$73,904,845	$81,081,471
	65 and over	$181,212,268	$197,220,797	$206,728,234	$202,255,142	$217,744,452
Attendant Care- Consumer Directed		$235,865,763	$273,742,693	$313,470,796	$340,394,924	$407,418,923
	00 Under 1	$160,000	$370,435	$297,672	$477,432	$593,907
	01 to 05	$15,429,015	$16,129,953	$16,823,166	$17,640,527	$20,462,239
	06 to 18	$49,492,898	$56,083,046	$63,278,342	$71,153,981	$84,778,985
	19 to 20	$6,925,660	$7,674,916	$8,620,344	$8,877,310	$10,234,560
	21 to 44	$49,454,738	$57,208,245	$66,525,010	$74,138,264	$89,722,098
	45 to 64	$44,172,032	$54,122,929	$63,201,576	$69,510,239	$85,643,342
	65 and over	$70,231,420	$82,153,169	$94,724,686	$98,597,171	$115,983,792
Consumer Direction Facilitation		$6,225,852	$7,163,402	$8,678,638	$9,738,729	$11,077,101
	00 Under 1	$20,316	$24,305	$33,381	$43,615	$49,827
	01 to 05	$555,421	$541,625	$601,689	$738,950	$828,670
	06 to 18	$1,383,999	$1,536,877	$1,858,329	$2,170,328	$2,663,497
	19 to 20	$145,637	$153,603	$186,552	$212,894	$239,376
	21 to 44	$940,893	$1,111,193	$1,336,786	$1,493,970	$1,769,320
	45 to 64	$1,172,827	$1,415,026	$1,813,104	$1,996,493	$2,305,118
	65 and over	$2,006,760	$2,380,774	$2,848,798	$3,082,478	$3,221,293
Skilled/Private Duty Nursing		$40,526,429	$42,508,887	$44,320,653	$48,739,577	$51,036,451
	00 Under 1	$690,324	$910,432	$762,203	$570,190	$743,471
	01 to 05	$8,109,348	$8,070,907	$7,258,602	$6,371,629	$5,836,121
	06 to 18	$14,236,077	$14,126,827	$13,897,786	$14,373,721	$15,421,200
	19 to 20	$1,893,288	$1,633,613	$1,346,659	$1,784,314	$1,579,023
	21 to 44	$10,848,648	$12,138,834	$14,124,549	$15,133,566	$16,882,166
	45 to 64	$3,586,435	$4,552,399	$5,970,507	$7,936,910	$7,651,362
	65 and over	$1,162,308	$1,075,876	$960,348	$2,569,248	$2,923,108
EPSDT Skilled Nursing		$17,365,209	$18,853,837	$21,259,946	$21,372,112	$20,259,963
	00 Under 1	$923,846	$1,016,288	$1,035,617	$830,666	$821,516
	01 to 05	$8,151,385	$8,355,329	$9,034,718	$9,300,235	$8,457,655
	06 to 18	$7,586,965	$8,690,192	$10,634,875	$10,531,394	$10,203,250
	19 to 20	$697,370	$743,096	$528,984	$681,492	$763,249
	21 to 44	$5,643	$48,931	$25,751	$28,324	$14,294

Expenditures by Service Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Habilitation Services		$529,530,636	$553,379,632	$585,045,829	$615,041,532	$648,889,668
	01 to 05	$53,186	$149,124	$227,519	$119,996	$57,538
	06 to 18	$13,492,672	$12,656,181	$12,563,468	$12,076,481	$12,531,164
	19 to 20	$9,655,367	$10,412,142	$10,177,064	$11,402,581	$11,734,141
	21 to 44	$277,279,627	$284,926,534	$296,163,741	$305,512,048	$319,211,523
	45 to 64	$197,016,806	$208,117,470	$223,708,951	$237,470,041	$248,710,537
	65 and over	$32,032,979	$37,118,181	$42,205,086	$48,460,385	$56,644,766
Other Waiver Services		$3,923,599	$3,980,743	$3,496,446	$3,778,496	$3,347,345
	00 Under 1	$0	$0	$3,675	$0	
	01 to 05	$67,692	$25,270	$36,260	$34,019	$6,161
	06 to 18	$742,892	$795,161	$609,853	$640,600	$509,003
	19 to 20	$86,529	$121,253	$109,041	$120,741	$60,737
	21 to 44	$933,514	$905,693	$896,741	$977,744	$841,674
	45 to 64	$670,433	$742,588	$641,943	$705,488	$596,166
	65 and over	$1,422,539	$1,390,777	$1,198,934	$1,299,904	$1,333,604
Case Management		$135,286,801	$139,362,224	$140,938,917	$144,543,440	$151,236,732
DD Case Management		$1,380,229	$1,607,748	$1,831,912	$2,087,296	$2,478,033
	01 to 05	$1,228	$0	$877	$0	$6,930
	06 to 18	$621,751	$660,987	$761,234	$835,673	$1,073,537
	19 to 20	$190,008	$241,428	$235,323	$247,139	$244,683
	21 to 44	$504,143	$636,663	$764,262	$933,096	$1,071,584
	45 to 64	$62,989	$68,581	$66,181	$66,301	$76,037
	65 and over	$110	$88	$4,034	$5,087	$5,262
ID/MR Case Management		$49,993,194	$50,090,707	$52,629,839	$54,460,044	$55,960,328
	00 Under 1	$333,357	$40,361	$43,098	($71,177)	
	01 to 05	$3,876,535	$2,037,687	$2,113,435	$1,523,192	$1,657,967
	06 to 18	$6,547,305	$6,882,620	$7,323,722	$7,942,766	$8,299,957
	19 to 20	$1,709,554	$1,764,080	$1,869,213	$1,849,949	$1,892,068
	21 to 44	$22,982,714	$24,034,173	$24,835,875	$25,920,616	$26,087,677
	45 to 64	$12,513,880	$13,054,450	$13,874,943	$14,503,776	$14,895,582
	65 and over	$2,029,851	$2,277,338	$2,569,555	$2,790,922	$3,127,079
Mental Health Case Management		$79,710,282	$84,191,705	$83,313,890	$84,506,819	$88,928,581
	00 Under 1	$408,452	$323,235	$299,074	$353,926	$270,342
	01 to 05	$4,720,537	$5,060,520	$4,658,517	$4,573,939	$4,103,467
	06 to 18	$30,393,924	$33,071,363	$33,279,189	$34,276,949	$36,272,295
	19 to 20	$914,385	$936,729	$895,263	$909,629	$851,512
	21 to 44	$17,976,622	$18,305,351	$17,897,178	$17,989,278	$19,714,365
	45 to 64	$21,517,329	$22,413,072	$22,274,947	$22,441,021	$23,679,147
	65 and over	$3,779,034	$4,081,437	$4,009,722	$3,962,078	$4,037,453
Maternal/Infant Care Case Management		$1,195,037	$558,777	$306,958	$261,827	$233,928
	00 Under 1	$451,175	$187,512	$66,083	$60,790	$50,055
	01 to 05	$285,322	$115,707	$61,041	$59,383	$64,067
	06 to 18	$183,603	$83,182	$53,491	$43,899	$37,572
	19 to 20	$80,532	$49,723	$33,395	$24,456	$16,919
	21 to 44	$194,406	$122,653	$92,949	$73,300	$65,315
Treatment Foster Care Case Management		$3,008,059	$2,913,287	$2,856,318	$3,227,454	$3,635,862
	00 Under 1	$0	$0	$0	$327	$17,860
	01 to 05	$86,228	$92,954	$96,013	$186,446	$383,012
	06 to 18	$2,762,946	$2,645,827	$2,619,656	$2,899,232	$3,160,380
	19 to 20	$155,974	$171,121	$139,503	$140,592	$73,100
	21 to 44	$2,912	$3,385	$1,146	$858	$1,510
Mental Health Services		$639,457,374	$693,290,245	$733,019,506	$748,688,304	$772,772,348
Institutional Services		$129,753,757	$139,034,708	$135,566,293	$159,993,117	$145,931,467
Mental Hospital - State		$45,452,613	$45,207,398	$49,237,739	$51,013,868	$41,336,289
	01 to 05	$32,224	$24,710	$46,489	$29,697	$48,056
	06 to 18	$2,326,422	$2,048,761	$2,354,636	$3,498,942	$2,841,108
	19 to 20	$194,678	$34,866	$61,896	$99,119	$199,398
	21 to 44	$2,029,754	$2,570,841	$1,634,841	$1,541,181	$1,287,584
	45 to 64	$3,987,970	$5,511,960	$7,712,556	$7,705,062	$7,059,599
	65 and over	$36,881,564	$35,016,259	$37,427,321	$38,139,867	$29,900,545
Mental Hospital - Private		$1,513,101	$1,629,731	$2,496,438	$1,905,942	$1,952,308
	01 to 05	$7,723	$2,830	$5,731	$0	
	06 to 18	$1,383,974	$1,527,466	$2,377,020	$1,779,382	$1,813,766
	19 to 20	$115,139	$94,252	$60,836	$64,088	$100,224
	21 to 44	$2,758	$0	$29,252	$5,757	$2,894
	45 to 64	$0	$0	$18,118	$51,738	$2,809
	65 and over	$3,507	$5,183	$5,480	$4,976	$32,616

Expenditures by Service Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Residential Treatment Centers - Level C		$82,788,043	$92,197,580	$83,832,116	$107,073,307	$102,642,869
	01 to 05	$113,133	$7,676	$49,772	$187,080	$120,641
	06 to 18	$81,299,515	$90,707,847	$82,805,621	$105,613,331	$101,322,980
	19 to 20	$1,282,286	$1,365,523	$937,018	$1,239,644	$1,198,611
	21 to 44	$93,110	$116,535	$26,774	$22,504	$1,830
	45 to 64	$0	$0	$11,747	$10,717	($1,350)
	65 and over	$0	$0	$1,184	$30	$158
Community-Based Services		$509,703,617	$554,255,537	$597,453,213	$588,695,187	$626,840,881
Intensive In-Home Treatment		$93,925,562	$86,589,043	$98,772,830	$108,273,823	$108,281,638
	00 Under 1	$0	$3,960	$0	$0	
	01 to 05	$3,350,278	$2,835,920	$3,518,365	$4,003,267	$4,585,421
	06 to 18	$90,349,074	$83,540,663	$94,888,345	$103,498,868	$103,095,315
	19 to 20	$226,210	$207,720	$362,280	$769,649	$596,342
	21 to 44	$0	$780	$3,840	$1,920	$4,500
	45 to 64	$0	$0	$0	$120	$60
Therapeutic Day Treatment		$138,855,370	$144,452,943	$151,118,996	$171,767,117	$177,345,889
	00 Under 1	$0	$2,082	$3,069	$0	
	01 to 05	$6,319,073	$6,038,356	$6,687,918	$7,725,859	$8,564,542
	06 to 18	$131,463,843	$137,633,404	$143,567,052	$163,483,793	$168,279,600
	19 to 20	$286,641	$211,164	$265,479	$282,699	$216,623
	21 to 44	$407,380	$299,465	$295,918	$148,672	$151,044
	45 to 64	$336,599	$255,958	$275,666	$117,043	$120,687
	65 and over	$41,835	$12,514	$23,894	$9,052	$13,394
Mental Health Skill Building Services		$183,856,976	$222,678,126	$237,392,728	$191,320,120	$206,130,676
	00 Under 1	$0	$0	$0	$0	
	01 to 05	$971	$757	$1,070	$1,258	$1,894
	06 to 18	$8,421,508	$6,348,344	$3,876,729	$1,113,029	$1,051,617
	19 to 20	$7,887,882	$8,160,293	$6,146,770	$3,152,417	$3,325,565
	21 to 44	$92,822,399	$115,819,060	$126,393,367	$97,967,991	$101,801,085
	45 to 64	$63,827,215	$79,089,732	$86,785,574	$78,491,979	$87,779,063
	65 and over	$10,897,002	$13,259,941	$14,189,218	$10,593,447	$12,171,451
Other Behavioral Health Services		$60,967,162	$63,872,219	$63,869,233	$60,348,934	$62,528,988
	00 Under 1	$265	$103	$620	$24	
	01 to 05	$353,641	$470,648	$572,000	$571,238	$420,696
	06 to 18	$8,075,499	$7,332,589	$5,813,633	$6,530,463	$7,033,495
	19 to 20	$913,740	$1,109,954	$885,814	$819,186	$1,070,189
	21 to 44	$21,674,098	$23,179,734	$23,540,312	$22,443,836	$23,166,785
	45 to 64	$25,113,969	$26,279,635	$27,379,432	$25,184,970	$26,119,744
	65 and over	$4,835,950	$5,499,557	$5,677,423	$4,799,219	$4,718,079
Residential Treatment Centers - Level A/B		$15,264,000	$14,789,034	$14,239,406	$14,628,172	$14,464,697
	01 to 05	$1,170	$13,452	$0	$3,802	$26,064
	06 to 18	$14,401,300	$13,970,391	$13,727,717	$14,184,950	$14,211,920
	19 to 20	$857,583	$802,998	$507,303	$438,762	$225,178
	21 to 44	$3,948	$2,193	$4,387	$658	$1,535
EPSDT Specialty Services		$16,834,546	$21,874,171	$32,060,019	$42,357,020	$58,088,992
	01 to 05	$1,570,876	$3,403,190	$6,932,219	$11,164,092	$16,910,993
	06 to 18	$12,699,427	$15,542,182	$22,399,572	$29,067,220	$39,137,229
	19 to 20	$2,524,678	$2,891,317	$2,678,647	$2,096,179	$2,006,447
	21 to 44	$39,565	$37,482	$49,581	$29,529	$34,323

Expenditures by Service Category and Region	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Capitated Care	$1,855,972,745	$2,458,464,894	$2,739,532,914	$3,187,868,963	$3,493,632,691
MCO	$1,827,066,059	$2,424,435,710	$2,695,089,945	$3,133,228,961	$3,432,227,379
MCO Capitation Payments - LIFC	$1,155,136,653	$1,503,822,573	$1,639,862,026	$1,722,451,731	$1,824,822,642
Central	$287,255,933	$338,153,571	$363,417,735	$393,290,038	$409,335,416
Hampton Roads	$308,174,387	$364,863,612	$391,338,103	$404,145,863	$428,668,528
Northern	$247,482,517	$300,872,489	$337,845,028	$363,782,865	$384,429,757
Eastern	$31,508,327	$37,656,788	$40,567,514	$42,666,418	$42,311,031
Southside	$91,930,797	$114,053,191	$121,929,194	$123,681,855	$130,034,243
West Central	$107,759,934	$149,739,244	$160,320,829	$162,458,370	$175,932,858
Valley	$74,504,493	$95,233,023	$101,425,351	$104,718,751	$110,502,685
Southwest	$6,520,264	$103,250,654	$123,018,273	$127,707,570	$143,608,126
MCO Capitation Payments - ABD	$671,929,406	$920,613,137	$1,052,905,963	$1,163,497,875	$1,297,743,152
Central	$177,722,474	$213,937,978	$245,857,108	$269,109,705	$297,934,333
Hampton Roads	$191,455,543	$220,426,648	$249,545,243	$265,414,498	$294,168,332
Northern	$95,328,286	$110,912,457	$131,660,661	$153,564,629	$177,785,063
Eastern	$17,730,788	$21,733,513	$24,545,397	$26,140,727	$29,766,166
Southside	$70,592,097	$88,586,510	$99,417,527	$108,459,474	$120,091,998
West Central	$78,034,359	$110,335,941	$124,924,459	$142,015,437	$158,169,205
Valley	$36,447,275	$49,445,636	$56,409,890	$63,697,620	$73,975,489
Southwest	$4,618,584	$105,234,454	$120,545,679	$135,095,784	$145,852,566
MCO Capitation Payments - CCC	$0	$0	$2,321,956	$247,279,356	$309,661,584
Central	$0	$0	$1,107,833	$79,845,678	$94,038,368
Hampton Roads	$0	$0	$850,546	$83,197,052	$82,547,994
Northern	$0	$0	$62,734	$15,581,526	$42,228,430
Eastern	$0	$0	$106,544	$9,182,691	$9,283,214
Southside	$0	$0	$194,300	$13,873,450	$15,534,285
West Central	$0	$0	$0	$32,668,338	$43,522,036
Valley	$0	$0	$0	$12,088,987	$18,493,761
Southwest	$0	$0	$0	$841,634	$4,013,497
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
PACE	$28,906,686	$34,029,185	$44,442,969	$54,640,002	$61,405,312
Central	$6,661,913	$8,284,766	$12,340,366	$14,100,782	$15,947,873
Hampton Roads	$13,927,880	$16,033,370	$18,618,188	$22,080,517	$22,796,535
Northern	$0	$713,546	$2,602,682	$3,824,578	$6,072,789
Eastern	$0	$0	$16,156	$0	$4,986
Southside	$38,380	$110,851	$748,515	$1,381,064	$1,972,122
West Central	$3,232,750	$3,312,703	$4,333,703	$6,416,770	$7,306,257
Southwest	$5,045,763	$5,573,949	$5,783,359	$6,836,289	$7,304,750
Fee-For-Service (FFS) Care	$4,506,739,964	$4,957,106,514	$5,122,025,122	$5,013,259,466	$5,176,806,099
Acute Care	$1,530,253,136	$1,782,726,663	$1,826,547,021	$1,721,620,367	$1,731,901,947
General Medical Services	$1,530,253,136	$1,335,537,790	$1,377,570,543	$1,269,523,751	$1,245,058,453
Inpatient Hospital	$521,349,029	$485,089,565	$458,992,092	$443,914,392	$416,917,367
Central	$103,161,025	$109,496,963	$105,074,563	$98,746,668	$93,628,962
Hampton Roads	$97,484,788	$99,908,869	$98,737,039	$96,256,531	$93,686,594
Northern	$123,943,787	$127,025,519	$115,278,782	$116,349,461	$106,787,492
Eastern	$11,642,502	$9,718,712	$9,654,282	$9,656,111	$12,355,279
Southside	$33,126,945	$31,354,232	$31,466,707	$34,537,231	$28,575,005
West Central	$55,700,192	$47,116,604	$47,120,049	$39,885,864	$40,757,300
Valley	$28,828,119	$24,948,347	$25,018,955	$22,847,339	$21,318,337
Southwest	$67,461,670	$35,520,317	$26,641,716	$25,635,188	$19,808,397
Outpatient Hospital	$149,279,199	$137,694,111	$130,117,479	$121,686,121	$104,774,679
Central	$31,695,201	$34,594,088	$33,530,903	$31,524,197	$27,448,735
Hampton Roads	$22,244,225	$25,379,543	$25,873,183	$25,635,695	$21,607,032
Northern	$17,974,200	$23,038,303	$22,523,351	$20,135,489	$16,556,108
Eastern	$2,974,330	$3,439,456	$3,015,791	$3,128,169	$2,622,863
Southside	$10,974,379	$10,256,719	$9,947,116	$9,837,246	$8,665,110
West Central	$16,582,429	$11,753,387	$12,136,175	$11,424,509	$11,025,316
Valley	$11,697,593	$11,386,986	$11,308,459	$9,782,445	$8,038,218
Southwest	$35,136,843	$17,845,629	$11,782,501	$10,218,369	$8,811,297

Expenditures by Service Category and Region

		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Prescribed Drugs		$234,036,635	$141,221,484	$132,824,727	$107,625,687	$111,439,061
	Central	$30,509,031	$29,872,876	$27,678,770	$22,229,070	$22,202,960
	Hampton Roads	$32,372,471	$29,577,092	$27,480,920	$24,951,240	$27,445,818
	Northern	$29,548,271	$27,055,065	$26,134,922	$21,021,181	$19,619,771
	Eastern	$3,215,177	$2,907,865	$3,027,541	$2,322,854	$2,747,878
	Southside	$12,422,534	$10,065,680	$9,823,362	$7,970,564	$8,265,625
	West Central	$27,699,057	$15,857,967	$16,004,077	$10,703,349	$12,003,714
	Valley	$12,474,627	$8,813,698	$8,594,231	$7,299,935	$7,275,956
	Southwest	$85,795,466	$17,071,242	$14,080,906	$11,127,494	$11,877,339
Lab/X-ray		$25,253,613	$18,299,702	$14,706,721	$9,490,034	$8,698,849
	Central	$3,899,912	$3,898,910	$3,159,235	$1,863,764	$1,696,361
	Hampton Roads	$4,178,123	$4,132,474	$3,349,465	$2,278,640	$2,093,015
	Northern	$3,272,731	$3,452,374	$3,087,041	$2,236,090	$1,868,520
	Eastern	$401,547	$408,294	$329,772	$232,130	$219,488
	Southside	$1,693,998	$1,338,631	$1,066,856	$652,474	$513,954
	West Central	$2,699,223	$1,641,173	$1,435,169	$1,020,067	$980,588
	Valley	$1,370,595	$1,118,216	$890,909	$390,560	$427,132
	Southwest	$7,737,484	$2,309,628	$1,388,274	$816,309	$899,789
Physicians		$193,675,266	$157,831,468	$179,074,343	$153,978,081	$124,797,694
	Central	$30,096,607	$31,558,996	$36,690,502	$31,607,089	$26,554,442
	Hampton Roads	$34,937,352	$36,753,328	$41,687,669	$35,389,985	$30,010,528
	Northern	$33,763,241	$34,442,146	$38,009,774	$33,697,097	$26,285,441
	Eastern	$3,375,874	$3,285,891	$3,914,439	$3,393,492	$2,849,761
	Southside	$12,265,412	$10,676,637	$13,601,311	$12,253,474	$9,508,112
	West Central	$24,233,186	$17,566,797	$20,881,277	$17,434,114	$13,805,681
	Valley	$11,265,957	$9,424,031	$11,268,878	$9,129,324	$7,390,870
	Southwest	$43,737,637	$14,123,643	$13,020,493	$11,073,505	$8,392,859
Other Practitioners		$20,900,975	$17,392,447	$16,029,216	$9,919,737	$8,475,629
	Central	$3,260,008	$3,597,715	$3,352,355	$1,837,830	$1,550,615
	Hampton Roads	$3,393,884	$3,839,423	$3,622,741	$1,979,591	$1,996,029
	Northern	$2,336,440	$2,581,012	$2,319,267	$1,750,854	$1,104,508
	Eastern	$426,221	$455,631	$370,449	$252,653	$233,403
	Southside	$1,293,886	$1,278,211	$1,145,034	$861,676	$721,076
	West Central	$3,117,727	$2,443,733	$2,331,739	$1,328,770	$1,113,641
	Valley	$1,331,471	$1,118,082	$1,084,893	$816,578	$654,494
	Southwest	$5,741,340	$2,078,641	$1,802,738	$1,091,787	$1,101,862
Clinic Services		$51,066,127	$45,058,437	$44,942,500	$35,414,729	$38,228,586
	Central	$7,857,027	$8,248,043	$8,429,714	$6,386,632	$7,186,702
	Hampton Roads	$9,314,469	$9,915,767	$9,760,527	$7,589,756	$7,915,267
	Northern	$9,474,808	$10,202,227	$10,780,511	$9,181,580	$9,817,235
	Eastern	$1,486,835	$1,724,965	$1,709,484	$1,308,854	$1,523,398
	Southside	$4,331,173	$4,331,028	$4,399,101	$3,487,470	$3,525,771
	West Central	$4,556,040	$4,175,449	$4,193,644	$3,066,138	$3,405,527
	Valley	$1,959,623	$1,953,556	$2,098,112	$1,502,025	$1,768,381
	Southwest	$12,086,152	$4,507,401	$3,571,407	$2,892,274	$3,086,305
EPSDT Screenings		$11,558,048	$8,480,723	$8,057,270	$6,545,483	$5,726,867
	Central	$1,600,888	$1,534,525	$1,598,149	$1,227,821	$1,163,369
	Hampton Roads	$1,879,104	$1,786,571	$1,727,818	$1,380,401	$1,186,739
	Northern	$2,736,026	$2,767,026	$2,533,959	$2,164,891	$1,814,865
	Eastern	$188,550	$162,723	$157,051	$146,242	$143,727
	Southside	$449,929	$366,910	$398,355	$331,699	$276,114
	West Central	$1,315,510	$700,411	$716,121	$562,973	$511,428
	Valley	$660,251	$513,113	$510,652	$388,009	$345,721
	Southwest	$2,727,790	$649,445	$415,164	$343,447	$284,903
Early Intervention Services		$18,181,043	$19,735,226	$19,515,346	$20,237,131	$22,508,367
	Central	$4,153,467	$4,158,437	$4,189,093	$3,994,448	$4,506,652
	Hampton Roads	$3,652,812	$4,154,805	$3,787,296	$3,906,256	$3,877,162
	Northern	$4,381,199	$4,360,196	$4,189,122	$4,716,922	$5,906,768
	Eastern	$502,279	$616,136	$504,348	$492,167	$599,039
	Southside	$984,784	$1,144,403	$1,054,141	$1,156,305	$1,210,715
	West Central	$2,023,658	$2,449,025	$2,327,612	$2,265,038	$2,270,637
	Valley	$1,457,070	$1,618,159	$1,636,332	$1,834,306	$1,918,017
	Southwest	$1,025,773	$1,234,064	$1,827,403	$1,871,688	$2,219,377

Expenditures by Service Category and Region

		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
School-Based Services		$8,977,863	$10,664,264	$12,857,520	$13,689,146	$16,088,748
	Central	$1,521,740	$2,010,882	$2,221,071	$2,320,859	$3,492,095
	Hampton Roads	$1,857,181	$2,262,872	$2,801,709	$2,891,253	$3,280,594
	Northern	$1,409,507	$2,033,873	$2,614,479	$3,356,667	$4,243,119
	Eastern	$197,377	$249,872	$337,657	$433,047	$377,319
	Southside	$1,012,392	$1,011,988	$1,151,803	$1,007,906	$1,034,169
	West Central	$1,077,638	$1,188,656	$1,326,280	$1,228,759	$1,229,948
	Valley	$438,110	$608,622	$935,793	$938,923	$965,894
	Southwest	$1,463,918	$1,297,499	$1,468,727	$1,511,732	$1,465,610
Mental Health Clinics		$2,955,663	$2,436,210	$3,072,544	$5,074,839	$10,159,869
	Central	$374,031	$479,516	$637,187	$1,350,058	$2,294,286
	Hampton Roads	$469,219	$460,296	$382,609	$651,875	$1,488,634
	Northern	$443,308	$415,983	$530,456	$925,519	$2,035,839
	Eastern	$88,528	$86,105	$108,594	$132,156	$263,607
	Southside	$265,990	$214,630	$291,064	$482,032	$875,480
	West Central	$466,245	$365,001	$496,639	$700,500	$1,467,946
	Valley	$344,682	$235,416	$366,689	$461,967	$944,308
	Southwest	$503,659	$179,262	$259,306	$370,732	$789,770
Dental		$174,267,501	$171,813,921	$170,432,853	$176,289,953	$192,310,264
	Central	$39,168,822	$38,446,230	$37,401,246	$38,526,969	$42,739,690
	Hampton Roads	$35,769,571	$35,118,765	$33,565,015	$34,205,016	$38,191,307
	Northern	$44,668,453	$46,043,437	$46,989,883	$50,712,316	$55,502,521
	Eastern	$4,430,234	$4,482,125	$4,364,662	$4,182,734	$4,295,836
	Southside	$11,540,080	$11,239,082	$11,544,925	$12,068,404	$12,003,026
	West Central	$15,121,548	$13,782,099	$14,016,303	$14,016,958	$15,120,778
	Valley	$11,877,665	$11,130,896	$10,893,607	$10,997,721	$12,547,047
	Southwest	$11,691,128	$11,571,286	$11,657,211	$11,579,835	$11,910,058
Home Health		$7,920,426	$6,533,071	$5,500,178	$3,797,807	$2,539,939
	Central	$927,898	$895,023	$842,853	$538,549	$344,679
	Hampton Roads	$1,773,922	$1,742,272	$1,628,400	$1,122,503	$608,025
	Northern	$579,718	$878,414	$633,643	$375,002	$318,395
	Eastern	$140,335	$190,367	$142,821	$132,359	$53,275
	Southside	$507,931	$407,806	$412,608	$307,494	$186,395
	West Central	$1,188,043	$741,994	$760,520	$505,721	$560,272
	Valley	$371,027	$308,026	$278,325	$217,340	$158,793
	Southwest	$2,431,552	$1,369,168	$801,009	$598,838	$310,105
Hospice Benefits		$35,494,388	$38,392,063	$37,889,264	$39,131,608	$39,864,667
	Central	$8,158,706	$8,115,482	$8,178,344	$8,463,522	$8,673,320
	Hampton Roads	$4,447,548	$5,759,111	$5,738,501	$6,339,101	$7,139,637
	Northern	$11,019,253	$11,062,011	$11,017,423	$12,903,863	$11,568,258
	Eastern	$1,845,310	$1,856,173	$1,489,889	$1,449,692	$1,363,699
	Southside	$1,276,683	$1,193,703	$2,155,701	$1,461,075	$1,722,887
	West Central	$4,662,236	$5,146,396	$4,235,537	$3,415,049	$3,944,928
	Valley	$2,271,711	$2,505,609	$2,552,368	$2,794,360	$2,699,620
	Southwest	$1,812,941	$2,753,577	$2,521,502	$2,304,946	$2,752,318
Durable Medical Equipment		$70,576,813	$70,655,732	$67,958,538	$55,121,492	$51,814,797
	Central	$14,973,561	$16,656,493	$16,521,532	$13,497,567	$12,468,786
	Hampton Roads	$12,436,242	$13,426,620	$13,183,395	$10,639,786	$9,888,699
	Northern	$12,913,857	$14,479,606	$14,070,455	$11,701,103	$11,198,106
	Eastern	$1,449,422	$1,560,247	$1,426,310	$1,251,197	$1,120,698
	Southside	$5,642,686	$6,058,525	$5,555,289	$4,661,468	$4,629,586
	West Central	$7,191,756	$6,646,143	$6,753,079	$4,827,703	$4,635,399
	Valley	$4,266,111	$4,540,741	$4,441,346	$3,397,542	$3,003,494
	Southwest	$11,703,179	$7,287,357	$6,007,132	$5,145,126	$4,870,028
Emergency Transportation		$4,760,549	$4,239,366	$4,214,713	$3,455,916	$3,389,491
	Central	$621,894	$819,982	$817,462	$624,673	$654,984
	Hampton Roads	$548,032	$685,077	$779,043	$616,817	$599,712
	Northern	$488,424	$701,298	$761,001	$570,768	$513,345
	Eastern	$133,478	$118,627	$129,607	$114,111	$82,666
	Southside	$363,532	$394,992	$417,214	$395,986	$420,170
	West Central	$545,687	$485,653	$490,165	$399,240	$502,983
	Valley	$275,827	$338,369	$333,128	$300,249	$245,838
	Southwest	$1,783,675	$695,368	$487,094	$434,071	$369,793

Expenditures by Service Category and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Non-Emergency Transportation				$71,385,239	$64,151,592	$87,323,580
	Central	No Data Available		$14,652,157	$12,951,480	$17,440,177
	Hampton Roads			$14,119,969	$12,449,850	$16,478,175
	Northern			$13,694,036	$12,855,833	$17,677,681
	Eastern			$1,911,449	$1,625,315	$2,189,347
	Southside			$6,893,799	$6,117,098	$8,551,828
	West Central			$8,062,676	$7,124,850	$9,604,420
	Valley			$4,747,258	$4,457,808	$6,206,079
	Southwest			$7,303,895	$6,569,358	$9,175,874
Health Insurance Premium Payments			$447,188,873	$448,976,478	$452,096,617	$486,843,494
Health Insurance Premium Payments			$6,299,539	$6,401,467	$6,876,820	$7,357,449
	Central	No Data Available	$1,527,408	$1,645,121	$1,819,418	$1,924,302
	Hampton Roads		$1,035,047	$1,007,959	$1,106,797	$1,170,057
	Northern		$2,133,370	$2,263,585	$2,484,156	$2,793,739
	Eastern		$43,901	$34,801	$44,189	$58,478
	Southside		$243,232	$249,258	$267,540	$232,336
	West Central		$676,329	$595,353	$547,776	$524,213
	Valley		$386,681	$400,592	$455,899	$514,440
	Southwest		$253,571	$204,798	$151,046	$139,885
Medicare Premiums Part A&B			$249,383,006	$251,551,928	$256,925,592	$276,292,800
	Central	No Data Available	$44,790,637	$45,381,371	$46,204,884	$50,241,443
	Hampton Roads		$42,229,911	$43,227,270	$44,341,531	$48,155,406
	Northern		$55,398,449	$53,654,844	$56,127,547	$58,897,933
	Eastern		$6,786,976	$6,862,071	$6,878,986	$7,451,865
	Southside		$26,138,945	$26,811,579	$26,937,360	$29,140,381
	West Central		$27,993,370	$28,663,412	$29,037,542	$31,382,565
	Valley		$15,902,375	$16,406,470	$16,715,024	$18,182,918
	Southwest		$30,142,342	$30,544,910	$30,682,719	$32,840,289
Medicare Premiums Part D Clawback			$191,506,329	$191,023,083	$188,294,205	$203,193,245
	Central	No Data Available	$37,496,916	$37,447,415	$36,960,397	$39,956,970
	Hampton Roads		$36,114,942	$36,063,657	$36,043,349	$39,116,008
	Northern		$35,033,359	$35,056,145	$34,558,182	$38,079,547
	Eastern		$5,634,747	$5,552,353	$5,457,090	$5,785,995
	Southside		$20,557,126	$20,617,656	$20,205,421	$21,626,593
	West Central		$22,058,348	$21,930,202	$21,510,809	$22,891,582
	Valley		$12,141,373	$12,163,473	$12,032,117	$12,930,950
	Southwest		$22,469,518	$22,192,184	$21,526,839	$22,805,602
Long-Term Care		$2,201,742,652	$2,341,727,382	$2,421,519,677	$2,398,407,355	$2,520,895,072
Institutional Services		$1,060,551,329	$1,107,716,461	$1,090,767,615	$1,004,778,749	$993,528,476
ICF/ID Facilities - Public		$185,899,688	$204,432,489	$163,091,570	$124,075,745	$110,041,098
	Central	$53,414,876	$53,847,882	$23,298,439	$398,628	$584,785
	Hampton Roads	$17,574,576	$20,191,395	$20,181,756	$17,400,332	$17,759,538
	Northern	$31,229,675	$38,282,033	$29,767,255	$22,678,589	$11,158,846
	Eastern	$43,089	$42,393	$111,019	$0	$15,181
	Southside	$68,809	$103,878	$424,723	$154,279	$23,868
	West Central	$58,497,821	$67,953,916	$64,591,075	$58,289,047	$57,282,700
	Valley	$72,878	$5,358	$70,981	$20,094	$53,396
	Southwest	$24,997,963	$24,005,634	$24,646,321	$25,134,775	$23,162,784
ICF/ID Facilities - Private		$66,006,904	$77,438,130	$84,095,846	$92,334,211	$102,939,631
	Central	$7,400,287	$7,816,263	$7,525,463	$7,455,692	$10,429,496
	Hampton Roads	$29,690,674	$33,410,058	$39,256,864	$43,969,818	$49,314,117
	Northern	$16,989,244	$18,914,823	$18,744,244	$20,349,703	$22,016,595
	Eastern	$322,717	$422,540	$586,581	$618,021	$386,549
	Southside	$3,705,238	$5,245,002	$5,675,895	$6,346,698	$6,591,695
	West Central	$2,430,228	$3,566,120	$3,997,145	$5,443,364	$5,339,570
	Valley	$3,530,083	$6,325,209	$6,516,733	$6,452,724	$7,010,803
	Southwest	$1,938,432	$1,738,114	$1,792,922	$1,698,191	$1,850,807
Nursing Facility		$808,644,737	$825,845,843	$843,580,199	$788,368,794	$780,547,747
	Central	$175,175,565	$180,682,360	$179,135,188	$153,580,241	$147,932,454
	Hampton Roads	$153,464,420	$154,918,558	$156,459,441	$123,840,293	$129,570,255
	Northern	$140,402,717	$143,229,629	$147,171,332	$151,980,117	$141,378,192
	Eastern	$24,906,247	$25,059,668	$26,750,874	$23,726,086	$21,868,503
	Southside	$86,329,643	$90,355,687	$94,994,327	$96,665,864	$97,405,405
	West Central	$111,524,497	$113,781,905	$114,878,771	$107,170,422	$105,587,115
	Valley	$58,967,303	$60,148,904	$60,227,301	$58,816,273	$60,579,884
	Southwest	$57,874,346	$57,669,133	$63,962,967	$72,589,498	$76,225,938

Expenditures by Service Category and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Community-Based Services		$1,141,191,324	$1,234,010,921	$1,330,752,062	$1,393,628,606	$1,527,366,596
ACR Intensive Assisted Living		$0	$0	$0	$5,148	
	Central	$0	$0	$0	$0	
	Hampton Roads	$0	$0	$0	$1,758	
	Northern	$0	$0	$0	$0	
	Eastern	$0	$0	$0	$0	
	Southside	$0	$0	$0	$446	
	West Central	$0	$0	$0	$2,945	
	Valley	$0	$0	$0	$0	
	Southwest	$0	$0	$0	$0	
Adult Day Care Services		$5,876,625	$6,178,547	$7,547,938	$7,579,756	$8,607,948
	Central	$2,383,171	$2,345,843	$2,327,467	$1,920,807	$2,187,042
	Hampton Roads	$317,754	$286,190	$326,013	$291,717	$293,937
	Northern	$2,251,430	$2,581,588	$3,868,996	$4,540,529	$5,230,062
	Eastern	$120,172	$60,313	$61,129	$69,284	$74,348
	Southside	$287,988	$265,044	$313,460	$218,927	$212,527
	West Central	$322,067	$308,479	$337,021	$201,284	$306,920
	Valley	$165,897	$236,549	$236,164	$235,956	$244,174
	Southwest	$28,145	$94,541	$77,687	$101,252	$58,937
Attendant Care- Agency Directed		$301,877,212	$328,203,180	$346,931,817	$346,978,330	$376,729,197
	Central	$55,791,935	$53,915,843	$50,805,411	$41,520,696	$38,702,456
	Hampton Roads	$85,158,472	$91,712,774	$97,960,586	$91,448,553	$102,304,811
	Northern	$83,250,110	$101,842,316	$118,506,619	$142,752,385	$167,388,135
	Eastern	$8,457,654	$10,042,571	$9,537,460	$8,314,479	$8,514,353
	Southside	$35,141,913	$35,052,927	$34,800,262	$30,938,019	$29,427,739
	West Central	$14,631,977	$15,256,329	$14,841,825	$12,769,885	$11,829,679
	Valley	$10,113,067	$11,105,637	$11,493,603	$10,365,958	$10,080,120
	Southwest	$9,332,084	$9,274,784	$8,986,049	$8,868,354	$8,481,905
Attendant Care- Consumer Directed		$235,865,763	$273,742,693	$313,470,796	$340,394,924	$407,418,923
	Central	$50,028,690	$61,449,092	$73,370,005	$78,841,796	$97,969,016
	Hampton Roads	$29,875,720	$32,700,631	$36,377,067	$37,911,847	$47,265,526
	Northern	$64,087,168	$70,535,106	$76,612,404	$81,703,536	$92,584,406
	Eastern	$2,889,894	$3,993,768	$5,956,818	$7,278,631	$10,150,727
	Southside	$27,436,032	$36,785,403	$44,844,990	$52,459,705	$62,613,780
	West Central	$21,538,056	$24,198,810	$28,080,724	$30,289,406	$37,058,375
	Valley	$15,174,564	$17,197,589	$20,270,019	$22,427,052	$27,207,012
	Southwest	$24,835,638	$26,882,295	$27,958,770	$29,482,952	$32,570,081
Consumer Direction Facilitation		$6,225,852	$7,163,402	$8,678,638	$9,738,729	$11,077,101
	Central	$1,318,539	$1,733,484	$2,124,923	$2,465,955	$2,971,316
	Hampton Roads	$824,302	$940,750	$1,142,660	$1,140,105	$1,338,720
	Northern	$1,580,858	$1,644,392	$1,651,740	$1,884,622	$2,004,886
	Eastern	$73,480	$89,377	$156,140	$201,498	$235,317
	Southside	$794,985	$1,023,667	$1,469,926	$1,742,257	$1,797,756
	West Central	$608,701	$652,304	$775,571	$883,519	$1,103,836
	Valley	$373,731	$444,947	$557,603	$684,787	$812,573
	Southwest	$651,256	$634,481	$800,075	$735,987	$812,696
Skilled/Private Duty Nursing		$40,526,429	$42,508,887	$44,320,653	$48,739,577	$51,036,451
	Central	$9,275,295	$9,304,605	$10,027,731	$10,582,630	$10,252,221
	Hampton Roads	$7,775,678	$8,854,836	$9,013,802	$10,793,294	$10,529,996
	Northern	$13,861,158	$15,462,905	$16,514,220	$18,813,685	$22,074,992
	Eastern	$554,341	$691,193	$780,096	$841,646	$947,722
	Southside	$1,409,998	$1,193,965	$832,382	$1,009,366	$868,894
	West Central	$2,346,313	$2,032,686	$2,056,337	$1,817,676	$1,803,876
	Valley	$2,432,314	$2,333,678	$2,203,618	$2,019,383	$1,894,404
	Southwest	$2,871,331	$2,635,019	$2,892,467	$2,861,898	$2,664,347
EPSDT Skilled Nursing		$17,365,209	$18,853,837	$21,259,946	$21,372,112	$20,259,963
	Central	$2,007,125	$1,981,737	$2,302,254	$2,641,329	$2,412,591
	Hampton Roads	$2,617,222	$3,305,826	$3,569,587	$3,406,251	$3,579,389
	Northern	$10,912,201	$11,921,184	$13,488,050	$13,733,443	$12,828,977
	Eastern	$145,406	$253,061	$291,561	$195,482	$205,155
	Southside	$157,807	$121,364	$156,095	$165,704	$173,092
	West Central	$636,641	$523,552	$483,562	$381,328	$242,983
	Valley	$285,108	$342,114	$520,638	$602,149	$666,627
	Southwest	$603,698	$405,000	$448,200	$246,426	$151,147

Expenditures by Service Category and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Habilitation Services		$529,530,636	$553,379,632	$585,045,829	$615,041,532	$648,889,668
	Central	$123,704,684	$132,674,954	$140,965,508	$149,519,565	$158,637,610
	Hampton Roads	$122,424,713	$129,424,224	$136,214,533	$145,990,561	$152,482,554
	Northern	$103,854,190	$107,486,458	$114,843,125	$121,817,370	$129,094,801
	Eastern	$9,880,905	$10,206,045	$9,783,625	$10,119,936	$10,683,023
	Southside	$34,216,582	$34,533,918	$37,020,710	$37,720,690	$40,733,748
	West Central	$62,345,750	$64,816,406	$68,893,190	$70,586,775	$73,108,140
	Valley	$42,921,282	$42,914,278	$44,636,608	$45,537,790	$47,914,519
	Southwest	$30,182,530	$31,323,348	$32,688,530	$33,748,844	$36,235,273
Other Waiver Services		$3,923,599	$3,980,743	$3,496,446	$3,778,496	$3,347,345
	Central	$618,360	$783,528	$517,926	$660,023	$635,935
	Hampton Roads	$648,935	$580,154	$677,886	$739,779	$465,991
	Northern	$582,164	$628,731	$512,956	$473,505	$375,319
	Eastern	$54,605	$81,469	$68,919	$81,807	$51,908
	Southside	$443,286	$440,334	$428,295	$445,312	$423,685
	West Central	$737,354	$810,607	$687,688	$827,363	$892,570
	Valley	$163,453	$200,508	$208,805	$195,033	$165,884
	Southwest	$675,441	$455,411	$393,970	$355,674	$336,053
Case Management		$135,286,801	$139,362,224	$140,938,917	$144,543,440	$151,236,732
DD Case Management		$1,380,229	$1,607,748	$1,831,912	$2,087,296	$2,478,033
	Central	$272,662	$284,779	$341,089	$365,589	$430,607
	Hampton Roads	$296,582	$322,910	$385,529	$466,544	$520,304
	Northern	$493,865	$625,022	$650,076	$726,858	$766,849
	Eastern	$14,658	$14,822	$11,983	$9,296	$19,645
	Southside	$35,075	$35,066	$52,445	$67,003	$100,504
	West Central	$145,697	$163,259	$195,043	$244,157	$356,939
	Valley	$96,645	$126,990	$144,705	$163,824	$223,109
	Southwest	$25,044	$34,901	$51,041	$44,025	$60,076
ID/MR Case Management		$49,993,194	$50,090,707	$52,629,839	$54,460,044	$55,960,328
	Central	$11,346,528	$12,218,485	$12,880,752	$13,753,618	$14,138,944
	Hampton Roads	$11,176,779	$10,867,734	$11,729,186	$11,682,497	$11,688,374
	Northern	$8,532,425	$8,226,821	$8,691,429	$8,970,298	$9,465,887
	Eastern	$1,189,766	$1,217,192	$1,192,705	$1,188,460	$1,232,211
	Southside	$3,598,357	$3,566,686	$3,860,210	$4,136,429	$4,291,190
	West Central	$5,967,114	$5,945,892	$6,088,899	$6,353,364	$6,317,775
	Valley	$3,765,198	$3,653,535	$3,822,008	$4,183,440	$4,357,143
	Southwest	$4,417,029	$4,394,364	$4,364,652	$4,191,940	$4,468,806
Mental Health Case Management		$79,710,282	$84,191,705	$83,313,890	$84,506,819	$88,928,581
	Central	$14,547,860	$16,367,762	$15,223,731	$15,150,371	$15,972,970
	Hampton Roads	$10,701,275	$10,413,073	$10,997,930	$11,678,045	$12,836,982
	Northern	$6,897,639	$7,005,549	$6,604,772	$6,959,500	$6,646,932
	Eastern	$1,806,198	$1,884,885	$1,970,428	$2,050,437	$2,211,685
	Southside	$7,493,502	$7,792,249	$7,293,031	$7,332,941	$8,104,959
	West Central	$19,002,594	$19,867,852	$20,564,306	$20,018,997	$20,448,544
	Valley	$3,942,814	$4,176,915	$4,119,820	$4,440,691	$4,814,771
	Southwest	$15,318,401	$16,683,423	$16,539,874	$16,875,838	$17,891,737
Maternal/Infant Care Case Management		$1,195,037	$558,777	$306,958	$261,827	$233,928
	Central	$9,716	$13,182	$18,455	$17,191	$8,955
	Hampton Roads	$44,170	$43,517	$46,339	$37,554	$31,235
	Northern	$18,482	$15,456	$13,325	$10,861	$14,112
	Eastern	$25,228	$26,351	$28,555	$15,467	$28,094
	Southside	$31,442	$14,712	$11,950	$8,158	$6,138
	West Central	$106,583	$35,060	$28,715	$28,270	$22,538
	Valley	$79,146	$42,874	$33,201	$34,301	$26,826
	Southwest	$880,270	$367,624	$126,419	$110,025	$96,029
Treatment Foster Care Case Management		$3,008,059	$2,913,287	$2,856,318	$3,227,454	$3,635,862
	Central	$594,776	$660,363	$732,351	$829,162	$1,042,598
	Hampton Roads	$879,866	$773,810	$710,397	$747,363	$725,561
	Northern	$495,219	$446,858	$341,719	$419,034	$437,728
	Eastern	$55,505	$46,690	$20,694	$17,500	$10,894
	Southside	$79,656	$85,220	$140,674	$187,278	$207,328
	West Central	$561,346	$550,537	$543,186	$544,411	$621,004
	Valley	$150,362	$113,113	$131,012	$158,166	$272,999
	Southwest	$191,329	$236,696	$236,285	$324,541	$317,751

Expenditures by Service Category and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Mental Health Services		$639,457,374	$693,290,245	$733,019,506	$748,688,304	$772,772,348
Institutional Services		$129,753,757	$139,034,708	$135,566,293	$159,993,117	$145,931,467
Mental Hospital - State		$45,452,613	$45,207,398	$49,237,739	$51,013,868	$41,336,289
	Central	$7,968,664	$10,370,740	$12,592,373	$13,348,172	$12,720,065
	Hampton Roads	$13,910,876	$13,755,714	$12,726,772	$13,023,989	$5,051,573
	Northern	$475,891	$457,625	$719,815	$736,818	$603,293
	Eastern	$53,964	$104,560	$25,713	$59,582	$160,993
	Southside	$13,263,100	$11,702,572	$12,936,435	$13,390,379	$13,691,904
	West Central	$7,712,305	$6,588,175	$7,524,085	$7,811,877	$6,509,332
	Valley	$356,736	$385,123	$577,071	$516,013	$638,129
	Southwest	$1,711,077	$1,842,888	$2,135,476	$2,127,037	$1,961,001
Mental Hospital - Private		$1,513,101	$1,629,731	$2,496,438	$1,905,942	$1,952,308
	Central	$233,960	$224,562	$887,273	$503,300	$480,912
	Hampton Roads	$597,025	$640,547	$527,352	$559,032	$543,196
	Northern	$484,904	$517,730	$376,102	$448,742	$510,111
	Eastern	$74,352	$76,739	$43,918	$36,756	$62,299
	Southside	$29,962	$105,006	$194,362	$97,039	$105,231
	West Central	$63,171	$32,386	$202,712	$91,561	$53,232
	Valley	$22,924	$19,965	$182,205	$108,711	$127,501
	Southwest	$6,803	$12,797	$82,515	$60,800	$69,826
Residential Treatment Centers - Level C		$82,788,043	$92,197,580	$83,832,116	$107,073,307	$102,642,869
	Central	$19,669,857	$23,775,575	$22,688,582	$29,893,649	$29,514,975
	Hampton Roads	$13,252,616	$16,836,439	$17,050,897	$20,467,309	$19,960,931
	Northern	$19,581,051	$21,150,878	$16,561,290	$20,678,468	$18,586,822
	Eastern	$2,691,012	$3,025,520	$2,387,181	$2,948,465	$2,590,151
	Southside	$6,836,187	$7,482,497	$6,284,058	$8,641,792	$8,847,060
	West Central	$10,660,632	$10,172,640	$8,724,840	$11,349,948	$10,018,903
	Valley	$5,436,016	$5,237,081	$5,048,829	$8,047,607	$7,554,545
	Southwest	$4,660,672	$4,516,949	$5,086,438	$5,046,069	$5,569,482
Community-Based Services		$509,703,617	$554,255,537	$597,453,213	$588,695,187	$626,840,881
Intensive In-Home Treatment		$93,925,562	$86,589,043	$98,772,830	$108,273,823	$108,281,638
	Central	$35,658,969	$33,590,390	$39,590,257	$41,137,780	$36,987,788
	Hampton Roads	$31,417,235	$27,739,885	$32,308,340	$36,474,633	$38,347,398
	Northern	$10,795,175	$9,542,145	$9,562,330	$10,222,898	$10,695,465
	Eastern	$1,851,360	$1,873,080	$2,726,655	$3,124,990	$2,781,549
	Southside	$4,892,910	$4,306,690	$5,604,870	$7,594,228	$8,514,476
	West Central	$5,289,725	$4,560,843	$4,243,059	$4,931,609	$5,175,800
	Valley	$2,510,153	$3,039,765	$2,830,430	$2,890,470	$3,343,069
	Southwest	$1,510,035	$1,936,245	$1,906,890	$1,897,215	$2,436,092
Therapeutic Day Treatment		$138,855,370	$144,452,943	$151,118,996	$171,767,117	$177,345,889
	Central	$42,197,020	$39,631,575	$39,063,084	$46,792,834	$45,615,218
	Hampton Roads	$25,552,727	$25,107,865	$27,244,306	$27,365,596	$29,571,396
	Northern	$7,224,780	$8,461,332	$9,199,524	$13,225,349	$14,772,315
	Eastern	$5,360,440	$5,575,910	$6,173,777	$6,958,865	$6,869,968
	Southside	$10,250,681	$11,264,578	$11,122,563	$11,606,224	$11,820,198
	West Central	$23,382,967	$24,239,420	$25,848,420	$29,320,226	$30,232,901
	Valley	$6,043,566	$7,276,693	$8,093,700	$11,352,820	$13,695,494
	Southwest	$18,843,188	$22,895,571	$24,373,622	$25,145,205	$24,768,399
Mental Health Skill Building Services		$183,856,976	$222,678,126	$237,392,728	$191,320,120	$206,130,676
	Central	$52,895,212	$66,893,081	$77,107,666	$68,080,092	$76,614,459
	Hampton Roads	$42,604,490	$55,440,761	$62,171,361	$46,381,144	$50,885,044
	Northern	$14,593,925	$15,711,787	$15,003,673	$11,083,417	$10,405,527
	Eastern	$6,322,255	$5,955,577	$5,304,095	$3,732,626	$4,044,685
	Southside	$14,049,126	$23,096,252	$26,864,661	$23,377,907	$28,084,616
	West Central	$38,241,919	$40,378,313	$37,373,590	$27,675,546	$26,366,030
	Valley	$5,898,166	$5,839,479	$4,738,181	$3,486,726	$3,118,870
	Southwest	$9,251,885	$9,362,875	$8,829,502	$7,502,662	$6,611,444
Other Behavioral Health Services		$60,967,162	$63,872,219	$63,869,233	$60,348,934	$62,528,988
	Central	$21,957,403	$23,287,736	$20,146,366	$17,213,090	$18,078,003
	Hampton Roads	$10,235,618	$11,185,778	$12,673,286	$11,250,847	$11,707,233
	Northern	$5,934,018	$5,816,760	$5,473,348	$5,931,857	$5,804,660
	Eastern	$838,963	$806,199	$892,049	$657,811	$702,536
	Southside	$5,094,828	$4,996,004	$4,671,656	$4,880,483	$5,678,715
	West Central	$9,395,426	$10,882,018	$12,284,573	$12,445,791	$12,081,261
	Valley	$2,478,294	$2,613,648	$2,733,188	$2,638,208	$2,621,518
	Southwest	$5,032,613	$4,284,077	$4,994,768	$5,330,848	$5,855,063

Expenditures by Service Category and Region

		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Residential Treatment Centers - Level A/B		$15,264,000	$14,789,034	$14,239,406	$14,628,172	$14,464,697
	Central	$5,301,367	$5,158,095	$6,338,083	$6,548,389	$5,636,977
	Hampton Roads	$2,979,169	$2,582,724	$2,008,875	$1,793,588	$2,293,508
	Northern	$2,927,283	$2,308,354	$1,889,346	$1,982,465	$1,938,143
	Eastern	$360,488	$702,729	$240,676	$162,068	$275,990
	Southside	$942,315	$886,109	$613,710	$827,044	$772,726
	West Central	$1,359,559	$1,531,737	$1,502,606	$1,616,130	$1,880,120
	Valley	$676,873	$671,462	$897,083	$1,009,233	$1,060,511
	Southwest	$716,947	$947,824	$749,026	$689,255	$606,722
EPSDT Specialty Services		$16,834,546	$21,874,171	$32,060,019	$42,357,020	$58,088,992
	Central	$4,078,136	$5,341,562	$8,782,727	$12,768,322	$19,107,854
	Hampton Roads	$1,474,334	$2,687,177	$3,520,328	$5,018,800	$5,577,476
	Northern	$6,463,386	$7,810,579	$11,698,816	$15,907,351	$20,561,794
	Eastern	$272,046	$370,525	$252,359	$273,510	$804,915
	Southside	$755,415	$798,029	$1,238,862	$1,662,900	$3,104,452
	West Central	$859,453	$1,224,791	$1,523,119	$1,415,707	$1,775,019
	Valley	$2,264,809	$2,419,369	$3,553,201	$3,739,575	$5,214,049
	Southwest	$666,967	$1,222,140	$1,490,608	$1,570,856	$1,943,433

Expenditures by Eligibility Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Aged	$1,103,841,459	$1,349,117,393	$1,418,626,745	$1,502,935,371	$1,580,068,993
Disabled	$2,922,438,491	$3,365,019,741	$3,577,019,670	$3,800,147,442	$4,052,211,365
Low Income Children	$1,293,411,050	$1,426,872,548	$1,521,557,632	$1,515,323,035	$1,527,411,299
Low Income Adults	$519,082,632	$615,036,312	$652,422,917	$681,409,257	$791,194,135
Pregnant Women	$138,313,052	$138,051,112	$139,141,326	$150,546,596	$162,734,272
Plan First	$2,263,586	$5,794,134	$6,698,514	$4,890,181	$6,731,417
Foster Care	$120,097,687	$136,021,583	$152,680,376	$168,376,406	$176,014,444
QMB Only	$16,559,135	$97,443,232	$101,448,502	$104,052,878	$109,710,713
FAMIS	$121,797,276	$141,950,486	$147,381,793	$141,877,913	$122,991,388
FAMIS PW	$14,575,943	$19,094,923	$16,643,669	$4,411,458	$14,380,868
MCHIP	$110,332,398	$121,169,945	$127,936,892	$127,157,891	$126,989,895

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Aged	$1,103,841,459	$1,349,117,393	$1,418,626,745	$1,502,935,371	$1,580,068,993
MCO Capitation Payments - ABD	$32,877,144	$40,305,379	$47,037,828	$53,458,659	$63,724,525
MCO Capitation Payments - CCC	$0	$0	$988,211	$138,993,084	$175,086,496
PACE	$22,439,607	$25,691,912	$32,488,389	$39,080,144	$44,769,858
Inpatient Hospital	$35,824,423	$39,399,887	$40,190,704	$43,579,716	$42,882,061
Outpatient Hospital	$7,398,884	$8,802,337	$8,933,248	$7,949,005	$7,107,022
Prescribed Drugs	$8,454,770	$6,890,398	$6,377,636	$5,401,435	$4,788,755
Lab/X-ray	$477,609	$489,889	$457,665	$305,955	$256,546
Physicians	$9,732,477	$11,020,215	$18,044,665	$15,152,076	$11,156,357
Other Practitioners	$1,059,265	$1,182,295	$1,335,849	$1,008,520	$1,108,330
Clinic Services	$5,678,414	$6,410,483	$6,515,309	$6,142,702	$5,863,382
EPSDT Screenings	$71	$35	$155	$325	$135
Early Intervention Services	$1,468	$45	$468	$375	$2,520
Mental Health Clinics	$39,942	$33,459	$39,877	$68,916	$55,016
Dental	$549,207	$548,340	$580,478	$639,284	$748,114
Home Health	$301,329	$291,395	$258,498	$189,767	$128,613
Hospice Benefits	$24,725,705	$26,337,762	$25,789,971	$26,632,496	$27,856,134
Durable Medical Equipment	$11,755,097	$13,120,681	$11,830,192	$9,025,537	$9,169,915
Emergency Transportation	$120,998	$157,286	$161,629	$142,793	$257,944
Non-Emergency Transportation	Data Not Available		$23,313,145	$18,052,816	$23,760,775
Medicare Premiums Part A&B	Data Not Available	$98,542,752	$96,423,243	$96,833,756	$100,784,558
Medicare Premiums Part D Clawback	Data Not Available	$93,883,013	$91,527,972	$89,578,217	$96,393,785
ICF/ID Facilities - Public	$20,855,117	$25,014,202	$23,921,407	$21,855,406	$20,502,259
ICF/ID Facilities - Private	$1,437,894	$2,646,355	$3,292,628	$3,889,993	$5,969,731
Nursing Facility	$606,874,334	$612,014,644	$620,400,875	$566,172,642	$554,123,765
ACR Intensive Assisted Living	$0	$0	$0	$3,676	$0
Adult Day Care Services	$4,146,775	$4,315,128	$5,387,866	$5,608,720	$6,391,130
Attendant Care- Agency Directed	$168,519,247	$180,684,532	$187,964,790	$183,979,971	$197,531,866
Attendant Care- Consumer Directed	$64,357,765	$73,519,513	$82,873,153	$84,934,753	$99,272,146
Consumer Direction Facilitation	$1,856,261	$2,134,262	$2,514,202	$2,685,189	$2,792,111
Skilled/Private Duty Nursing	$690,493	$675,536	$631,092	$1,796,382	$2,030,835
Habilitation Services	$21,211,139	$23,464,581	$25,675,466	$28,371,350	$31,648,711
Other Waiver Services	$1,330,994	$1,297,548	$1,089,616	$1,158,851	$1,227,952
DD Case Management	$110	$88	$526	$2,280	$2,456
ID/MR Case Management	$1,325,264	$1,407,215	$1,538,142	$1,597,891	$1,685,393
Mental Health Case Management	$2,466,381	$2,535,109	$2,439,282	$2,331,863	$2,376,920
Mental Hospital - State	$36,780,313	$34,716,559	$36,705,179	$37,341,832	$28,871,496
Mental Hospital - Private	$3,507	$3,994	$4,557	$3,651	$18,487
Residential Treatment Centers - Level C	$0	$0	$0	$30	$158
Therapeutic Day Treatment	$10,990	$2,627	$0	$37	$37
Mental Health Skill Building Services	$7,426,976	$8,264,829	$8,545,582	$6,017,089	$6,784,237
Other Behavioral Health Services	$3,111,490	$3,313,105	$3,347,250	$2,948,188	$2,938,462

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Disabled	$2,922,438,491	$3,365,019,741	$3,577,019,670	$3,800,147,442	$4,052,211,365
MCO Capitation Payments - ABD	$638,876,938	$879,694,873	$989,204,228	$1,063,904,713	$1,180,080,750
MCO Capitation Payments - CCC	$0	$0	$1,322,370	$107,028,998	$132,925,984
PACE	$6,467,079	$8,337,273	$11,911,499	$15,554,630	$16,635,454
Inpatient Hospital	$297,789,603	$282,372,025	$260,685,012	$251,975,772	$224,629,133
Outpatient Hospital	$80,614,013	$73,767,890	$69,886,141	$65,142,291	$56,275,107
Prescribed Drugs	$136,749,185	$78,854,424	$75,826,771	$70,846,341	$65,422,932
Lab/X-ray	$9,263,557	$6,350,913	$4,749,909	$2,277,466	$1,817,928
Physicians	$77,312,317	$65,972,950	$73,836,301	$64,730,358	$52,181,246
Other Practitioners	$5,512,401	$4,607,750	$4,426,124	$3,464,988	$3,187,586
Clinic Services	$22,299,735	$21,381,695	$22,016,024	$20,095,015	$20,132,652
EPSDT Screenings	$210,274	$131,228	$112,415	$102,014	$89,327
Early Intervention Services	$2,696,300	$2,945,243	$2,900,094	$3,289,471	$3,741,205
School-Based Services	$3,364,424	$3,770,336	$4,498,003	$5,484,889	$6,873,741
Mental Health Clinics	$1,255,486	$1,061,429	$1,221,404	$1,697,424	$2,098,936
Dental	$12,075,243	$11,716,310	$11,241,624	$11,497,400	$11,899,172
Home Health	$6,838,345	$5,680,058	$4,721,564	$3,238,154	$2,138,516
Hospice Benefits	$10,444,924	$11,852,026	$11,728,113	$12,260,713	$11,623,579
Durable Medical Equipment	$44,072,485	$41,704,120	$41,293,150	$36,422,940	$33,861,135
Emergency Transportation	$2,727,045	$2,490,755	$2,416,619	$2,022,635	$1,883,899
Non-Emergency Transportation	Data Not Available		$45,399,273	$43,461,070	$60,115,727
Health Insurance Premium Payments	Data Not Available	$2,225,969	$2,892,244	$4,894,761	$5,844,287
Medicare Premiums Part A&B	Data Not Available	$73,311,237	$75,601,567	$78,615,203	$85,809,635
Medicare Premiums Part D Clawback	Data Not Available	$95,054,502	$97,009,431	$97,505,563	$105,295,013
ICF/ID Facilities - Public	$165,044,571	$179,418,286	$139,170,162	$102,220,339	$89,489,367
ICF/ID Facilities - Private	$62,215,080	$71,123,480	$75,221,170	$84,875,014	$93,474,667
Nursing Facility	$197,130,352	$207,656,067	$217,471,427	$217,404,356	$222,459,452
ACR Intensive Assisted Living	$0	$0	$0	$1,473	$0
Adult Day Care Services	$1,729,850	$1,860,615	$2,155,540	$1,963,022	$2,206,411
Attendant Care- Agency Directed	$120,184,160	$131,576,912	$142,388,371	$154,248,463	$171,756,248
Attendant Care- Consumer Directed	$135,076,872	$157,566,918	$188,179,997	$234,145,042	$291,077,059
Consumer Direction Facilitation	$3,136,628	$3,664,649	$4,783,040	$6,353,404	$7,643,446
Skilled/Private Duty Nursing	$29,990,977	$31,240,433	$34,456,120	$41,983,480	$44,781,484
EPSDT Skilled Nursing	$5,817,436	$5,571,642	$8,720,553	$16,649,577	$17,647,879
Habilitation Services	$503,768,274	$525,467,491	$555,282,380	$583,611,308	$614,088,305
Other Waiver Services	$2,284,963	$2,321,720	$2,087,139	$2,458,511	$2,056,195
DD Case Management	$978,332	$1,163,039	$1,373,241	$1,864,267	$2,241,067
ID/MR Case Management	$43,595,700	$44,967,866	$47,330,744	$50,267,714	$51,649,875
Mental Health Case Management	$43,925,517	$45,756,994	$44,828,225	$44,495,884	$44,223,963
Maternal/Infant Care Case Management	$21,352	$15,912	$7,804	$8,537	$7,999
Treatment Foster Care Case Management	$251,417	$158,513	$58,238	$63,559	$63,020
Mental Hospital - State	$6,971,977	$9,020,057	$10,694,953	$11,141,278	$10,405,239
Mental Hospital - Private	$423,409	$260,649	$430,537	$442,605	$382,254
Residential Treatment Centers - Level C	$16,791,548	$15,595,938	$13,178,844	$20,441,567	$17,990,228
Intensive In-Home Treatment	$16,874,543	$16,700,314	$18,093,154	$19,120,897	$17,954,223
Therapeutic Day Treatment	$22,244,075	$24,419,130	$23,833,596	$24,932,020	$25,837,653
Mental Health Skill Building Services	$128,402,099	$155,728,054	$166,942,832	$142,642,994	$156,327,469
Other Behavioral Health Services	$47,018,366	$49,810,084	$51,766,020	$47,180,413	$45,995,997
Residential Treatment Centers - Level A/B	$2,675,808	$1,689,202	$933,485	$1,115,684	$1,206,018
EPSDT Specialty Services	$7,315,831	$8,982,768	$12,732,217	$25,003,227	$36,682,903

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Low Income Children	$1,293,411,050	$1,426,872,548	$1,521,557,632	$1,515,323,035	$1,527,411,299
MCO Capitation Payments - LIFC	$612,425,903	$781,253,587	$866,701,154	$903,120,819	$913,047,423
MCO Capitation Payments - ABD	$0	$0	$0	$0	$162,139
Inpatient Hospital	$97,452,778	$88,742,527	$83,621,335	$79,522,246	$79,684,736
Outpatient Hospital	$19,463,986	$14,383,010	$13,509,071	$14,605,674	$12,333,751
Prescribed Drugs	$36,235,084	$20,009,206	$19,014,818	$14,087,937	$11,931,083
Lab/X-ray	$2,882,157	$1,530,403	$1,088,924	$625,146	$486,282
Physicians	$40,700,750	$28,212,451	$35,452,579	$31,005,121	$23,563,774
Other Practitioners	$6,206,698	$4,058,759	$3,455,567	$2,133,571	$1,352,945
Clinic Services	$13,332,577	$8,865,173	$8,523,777	$2,643,987	$4,838,205
EPSDT Screenings	$9,317,999	$6,742,322	$6,540,969	$5,605,006	$4,787,346
Early Intervention Services	$13,125,393	$14,250,012	$14,105,674	$14,505,969	$16,130,041
School-Based Services	$4,143,684	$5,177,089	$6,218,592	$6,154,702	$6,799,336
Mental Health Clinics	$632,441	$391,671	$488,337	$1,067,886	$2,111,503
Dental	$112,536,700	$110,987,436	$110,521,696	$115,802,033	$126,879,398
Home Health	$284,262	$190,410	$126,518	$97,878	$78,121
Hospice Benefits	$166,315	$136,829	$117,335	$62,054	$97,074
Durable Medical Equipment	$9,266,989	$10,037,232	$9,605,081	$5,282,486	$4,814,086
Emergency Transportation	$767,840	$596,647	$572,904	$511,430	$553,155
Non-Emergency Transportation	Data Not Available		$1,237,655	$1,201,371	$1,340,535
Health Insurance Premium Payments	Data Not Available	$3,478,078	$2,972,382	$1,562,916	$1,116,332
Medicare Premiums Part A&B	Data Not Available	$20,276	$736,164	$10,070	$9,677
Medicare Premiums Part D Clawback	Data Not Available	$22,653	$16,979	$9,571	$10,290
ICF/ID Facilities - Private	$1,489,253	$2,500,146	$3,648,221	$1,670,184	$1,213,317
Nursing Facility	$4,093,731	$5,365,830	$4,736,273	$3,229,855	$2,224,720
Adult Day Care Services	$0	$2,803	$2,835	$0	$0
Attendant Care- Agency Directed	$11,458,944	$14,199,418	$14,557,021	$6,530,767	$4,914,724
Attendant Care- Consumer Directed	$33,657,830	$38,833,743	$37,604,631	$15,800,654	$10,287,620
Consumer Direction Facilitation	$1,144,691	$1,244,870	$1,218,820	$511,139	$379,902
Skilled/Private Duty Nursing	$7,980,770	$8,776,075	$7,598,599	$3,601,065	$2,949,294
EPSDT Skilled Nursing	$10,150,558	$11,800,346	$11,469,039	$3,977,784	$2,060,005
Habilitation Services	$3,001,785	$2,862,645	$2,692,004	$1,058,229	$794,125
Other Waiver Services	$255,430	$336,782	$298,626	$121,987	$39,227
DD Case Management	$375,308	$414,978	$422,363	$182,161	$177,856
ID/MR Case Management	$4,046,315	$2,835,201	$2,874,833	$1,773,944	$1,736,001
Mental Health Case Management	$24,009,217	$25,871,555	$25,839,151	$27,232,697	$28,135,604
Maternal/Infant Care Case Management	$720,556	$285,675	$101,704	$114,642	$99,532
Treatment Foster Care Case Management	$336,869	$207,831	$74,464	$101,860	$168,626
Mental Hospital - State	$998,985	$776,894	$1,023,652	$1,340,885	$1,218,821
Mental Hospital - Private	$372,552	$474,838	$953,952	$798,382	$991,030
Residential Treatment Centers - Level C	$33,700,961	$36,861,090	$29,189,722	$34,620,686	$35,973,131
Intensive In-Home Treatment	$63,464,666	$57,513,638	$66,778,318	$74,653,442	$75,338,436
Therapeutic Day Treatment	$93,220,018	$95,726,242	$101,171,220	$117,501,040	$121,343,662
Mental Health Skill Building Services	$4,105,818	$2,860,009	$1,805,397	$573,321	$565,017
Other Behavioral Health Services	$5,204,071	$4,723,340	$3,992,719	$4,277,422	$4,761,769
Residential Treatment Centers - Level A/B	$4,389,152	$3,936,945	$4,025,552	$2,788,869	$2,793,109
EPSDT Specialty Services	$6,292,017	$9,375,881	$14,851,006	$13,244,147	$17,118,538

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Low Income Adults	$519,082,632	$615,036,312	$652,422,917	$681,409,257	$791,194,135
MCO Capitation Payments - LIFC	$364,790,805	$479,677,537	$511,762,602	$559,707,778	$650,978,737
MCO Capitation Payments - ABD	$0	$0	$0	$0	$73,163
MCO Capitation Payments - CCC	$0	$0	$10,598	$1,131,289	$1,626,279
PACE	$0	$0	$43,081	$5,228	$0
Inpatient Hospital	$28,966,168	$22,026,552	$24,375,199	$23,075,695	$20,992,129
Outpatient Hospital	$20,312,854	$18,905,332	$16,153,605	$15,118,409	$12,077,270
Prescribed Drugs	$21,316,427	$7,959,154	$8,192,139	$7,050,307	$19,355,336
Lab/X-ray	$5,042,377	$3,296,169	$2,560,484	$1,368,346	$1,687,076
Physicians	$19,183,550	$12,791,903	$13,403,412	$10,907,365	$9,453,270
Other Practitioners	$1,404,023	$888,069	$946,974	$675,282	$889,056
Clinic Services	$2,773,949	$1,373,733	$1,210,436	$1,118,511	$2,070,084
EPSDT Screenings	$14,879	$9,415	$14,611	$8,997	$8,535
School-Based Services	$186	$112	$0	$983	$78
Mental Health Clinics	$185,811	$134,889	$146,738	$488,633	$2,652,814
Dental	$6,797,417	$6,656,044	$6,164,588	$6,243,097	$5,960,330
Home Health	$360,106	$259,810	$270,155	$188,068	$158,796
Hospice Benefits	$138,857	$58,022	$210,353	$176,345	$232,888
Durable Medical Equipment	$892,819	$442,267	$479,864	$471,563	$486,407
Emergency Transportation	$572,120	$479,125	$517,044	$404,469	$344,643
Non-Emergency Transportation	Data Not Available		$341,617	$319,063	$443,402
Health Insurance Premium Payments	Data Not Available	$63,601	$62,732	$52,499	$40,635
Medicare Premiums Part A&B	Data Not Available	$444,047	$464,968	$1,006,623	$1,164,407
Medicare Premiums Part D Clawback	Data Not Available	$491,080	$505,568	$1,001,876	$1,272,058
ICF/ID Facilities - Private	$0	$0	$0	$0	$38,816
Nursing Facility	$249,228	$461,407	$601,264	$684,045	$515,533
Adult Day Care Services	$0	$0	$0	$8,014	$0
Attendant Care- Agency Directed	$582,208	$646,197	$912,360	$1,040,200	$1,390,664
Attendant Care- Consumer Directed	$307,978	$474,314	$912,560	$1,309,168	$1,753,371
Consumer Direction Facilitation	$18,376	$21,954	$40,194	$52,419	$74,367
Skilled/Private Duty Nursing	$0	$0	$0	$95,838	$0
Habilitation Services	$18,972	$2,892	$43,986	$527,680	$874,677
Other Waiver Services	$0	$247	$238	$0	$826
DD Case Management	$0	$702	$0	$0	$4,560
ID/MR Case Management	$29,877	$44,731	$31,997	$92,073	$117,540
Mental Health Case Management	$2,841,202	$2,962,335	$3,256,854	$3,744,296	$7,599,407
Maternal/Infant Care Case Management	$14,600	$6,075	$4,046	$4,945	$3,248
Treatment Foster Care Case Management	$0	$0	$0	$6,070	$6,530
Mental Hospital - State	$11,829	$0	$4,236	$0	$1,620
Mental Hospital - Private	$0	$2,830	$8,204	$8,550	$7,960
Residential Treatment Centers - Level C	$126	$26,110	$12,502	$751	($116)
Intensive In-Home Treatment	$0	$3,240	$25,560	$56,040	$23,070
Therapeutic Day Treatment	$25,205	$22,417	$30,328	$60,003	$123,305
Mental Health Skill Building Services	$39,049,991	$50,831,122	$55,964,734	$39,869,435	$40,333,969
Other Behavioral Health Services	$3,162,937	$3,541,187	$2,737,085	$3,291,701	$6,219,157
Residential Treatment Centers - Level A/B	$17,757	$31,692	$0	$37,542	$12,940
EPSDT Specialty Services	$0	$0	$0	$60	$125,298

Expenditures by Eligibility Category and Service Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Pregnant Women		$138,313,052	$138,051,112	$139,141,326	$150,546,596	$162,734,272
	MCO Capitation Payments - LIFC	$44,264,678	$59,657,526	$64,930,413	$79,703,487	$90,967,972
	MCO Capitation Payments - CCC	$0	$0	$778	$125,985	$22,826
	Inpatient Hospital	$41,419,094	$32,528,165	$30,944,667	$31,190,593	$34,810,741
	Outpatient Hospital	$8,918,370	$9,597,897	$10,021,899	$9,638,707	$8,049,551
	Prescribed Drugs	$2,618,092	$1,576,071	$1,688,666	$1,079,114	$1,046,248
	Lab/X-ray	$5,623,796	$4,893,905	$4,521,569	$4,250,941	$3,702,160
	Physicians	$28,671,547	$23,056,879	$20,298,539	$18,018,946	$15,427,852
	Other Practitioners	$770,969	$524,668	$765,811	$679,743	$656,309
	Clinic Services	$884,282	$686,576	$665,952	$559,751	$403,387
	EPSDT Screenings	$3,859	$5,966	$5,027	$4,060	$10,269
	School-Based Services	$420	$44	$187	$0	$0
	Mental Health Clinics	$28,769	$21,487	$21,561	$32,147	$25,788
	Dental	$1,105,670	$1,024,985	$940,452	$1,226,164	$4,014,628
	Home Health	$71,728	$49,631	$41,390	$20,458	$20,681
	Hospice Benefits	$5,398	$0	$0	$0	$0
	Durable Medical Equipment	$178,648	$103,321	$133,424	$82,372	$66,553
	Emergency Transportation	$328,065	$285,682	$321,054	$261,095	$203,708
	Non-Emergency Transportation	Data Not Available		$121,020	$99,192	$148,467
	Health Insurance Premium Payments	Data Not Available	$45,864	$54,706	$29,124	$24,077
	Medicare Premiums Part A&B	Data Not Available	$140,678	$132,487	$164,273	$180,887
	Medicare Premiums Part D Clawback	Data Not Available	$154,218	$143,821	$167,335	$190,179
	Nursing Facility	$0	$28,515	$2,962	$11,619	$0
	Attendant Care- Agency Directed	$9,662	$14,250	$10,261	$2,918	$28,887
	Attendant Care- Consumer Directed	$0	$0	$0	$50,723	$25,227
	Consumer Direction Facilitation	$0	$0	$0	$358	$5,281
	DD Case Management	$0	$0	$0	$0	$0
	ID/MR Case Management	$7,071	$3,773	$7,183	$9,795	$2,939
	Mental Health Case Management	$253,691	$223,979	$244,549	$256,629	$304,951
	Maternal/Infant Care Case Management	$235,343	$141,957	$106,110	$83,195	$60,931
	Treatment Foster Care Case Management	$0	$0	$653	$0	$0
	Mental Hospital - State	$39,781	$0	$0	$4,892	$0
	Mental Hospital - Private	$0	$0	$6,840	$0	($308)
	Residential Treatment Centers - Level C	$0	$0	$3,813	$51,719	$0
	Intensive In-Home Treatment	$23,650	$32,805	$24,120	$21,420	$4,920
	Therapeutic Day Treatment	$5,992	$17,170	$10,308	$6,201	$4,050
	Mental Health Skill Building Services	$2,087,310	$2,497,761	$2,370,650	$1,637,793	$1,477,051
	Other Behavioral Health Services	$743,130	$731,089	$596,797	$1,075,846	$848,060
	Residential Treatment Centers - Level A/B	$14,036	$6,251	$3,656	$0	$0
Plan First		$2,263,586	$5,794,134	$6,698,514	$4,890,181	$6,731,417
	Inpatient Hospital	$0	$0	$12,381	($3,220)	$0
	Outpatient Hospital	$259,852	$320,984	$401,238	$467,140	$631,194
	Prescribed Drugs	$513,920	$830,088	$1,001,008	$1,063,900	$1,435,463
	Lab/X-ray	$92,995	$278,324	$276,092	$228,026	$291,188
	Physicians	$671,326	$1,175,962	$1,192,716	$1,200,488	$1,573,821
	Other Practitioners	$33,021	$61,543	$85,796	$135,217	$287,150
	Clinic Services	$685,890	$1,081,258	$1,125,073	$880,522	$874,291
	Mental Health Clinics	$0	$0	$223	$127	$0
	Dental	$0	$25	$1,692	$0	$0
	Durable Medical Equipment	$69	$0	$0	$4	$0
	Non-Emergency Transportation	Data Not Available		$606,671	$662,299	$1,027,100
	Health Insurance Premium Payments	Data Not Available	$25,739	$32,591	$32,902	$40,299
	Medicare Premiums Part A&B	Data Not Available	$151,167	$152,170	$237,141	$569,663
	Medicare Premiums Part D Clawback	Data Not Available	$1,869,044	$1,785,081	$0	$0
	Attendant Care- Consumer Directed	$6,512	$0	$0	$0	$1,495
	Mental Health Case Management	$0	$0	$653	$327	$0
	Mental Health Skill Building Services	$0	$0	$18,931	($14,752)	($249)
	Other Behavioral Health Services	$0	$0	$6,199	$60	$0

Expenditures by Eligibility Category and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Foster Care	$120,097,687	$136,021,583	$152,680,376	$168,376,406	$176,014,444
MCO Capitation Payments - LIFC	$2,175	$0	$0	$0	
MCO Capitation Payments - ABD	$175,324	$612,884	$16,663,907	$46,134,503	$53,702,575
Inpatient Hospital	$6,575,603	$8,517,801	$8,983,219	$4,405,545	$3,873,795
Outpatient Hospital	$3,978,127	$4,081,178	$3,322,840	$914,834	$579,530
Prescribed Drugs	$20,195,580	$21,971,790	$17,325,659	$5,979,216	$5,195,756
Lab/X-ray	$795,341	$761,362	$563,289	$189,276	$64,479
Physicians	$5,633,067	$5,672,730	$5,323,422	$2,657,902	$2,261,601
Other Practitioners	$4,271,692	$4,870,238	$3,959,270	$1,067,714	$223,444
Clinic Services	$1,120,400	$1,034,324	$885,632	$249,248	$253,470
EPSDT Screenings	$645,289	$631,702	$477,179	$106,969	$81,680
Early Intervention Services	$1,003,668	$1,046,933	$1,076,125	$1,261,801	$1,384,140
School-Based Services	$342,276	$410,512	$542,340	$514,744	$563,451
Mental Health Clinics	$591,372	$615,070	$927,473	$1,435,794	$2,825,581
Dental	$3,883,474	$3,973,772	$4,141,676	$4,193,520	$4,347,263
Home Health	$37,554	$45,897	$71,045	$58,775	$6,798
Hospice Benefits	$13,190	$7,111	$43,491	$0	$14,987
Durable Medical Equipment	$2,315,279	$2,447,852	$2,308,193	$1,463,670	$1,206,309
Emergency Transportation	$120,913	$135,686	$139,794	$41,863	$29,429
Non-Emergency Transportation	Data Not Available		$242,638	$216,072	$320,925
Health Insurance Premium Payments	Data Not Available	$91,081	$96,435	$122,166	$136,556
Medicare Premiums Part A&B	Data Not Available	$28,822	$18,882	$25,281	$29,116
Medicare Premiums Part D Clawback	Data Not Available	$31,817	$34,231	$31,643	$31,920
ICF/ID Facilities - Public	$0	$0	$0	$0	$49,471
ICF/ID Facilities - Private	$864,677	$1,168,150	$1,933,828	$1,899,020	$2,243,100
Nursing Facility	$216,667	$280,683	$341,684	$747,579	$694,179
Adult Day Care Services	$0	$0	$1,697	$0	$10,407
Attendant Care- Agency Directed	$781,146	$749,430	$761,403	$807,285	$764,931
Attendant Care- Consumer Directed	$1,834,440	$2,460,084	$3,237,269	$3,677,780	$4,508,875
Consumer Direction Facilitation	$51,362	$71,763	$100,317	$118,516	$153,178
Skilled/Private Duty Nursing	$1,823,265	$1,768,513	$1,542,959	$1,138,889	$1,211,452
EPSDT Skilled Nursing	$1,150,546	$1,321,772	$984,945	$569,771	$377,591
Habilitation Services	$1,359,238	$1,400,357	$1,322,463	$1,429,391	$1,441,823
Other Waiver Services	$48,674	$22,412	$19,247	$39,148	$22,856
DD Case Management	$22,795	$25,784	$25,433	$31,923	$40,342
ID/MR Case Management	$620,350	$608,270	$652,674	$613,820	$602,066
Mental Health Case Management	$1,951,164	$2,116,625	$2,083,975	$2,226,404	$2,358,310
Maternal/Infant Care Case Management	$8,513	$11,960	$12,958	$2,418	$1,640
Treatment Foster Care Case Management	$2,394,688	$2,531,642	$2,721,929	$3,049,776	$3,391,288
Mental Hospital - State	$575,148	$563,734	$694,503	$827,816	$747,322
Mental Hospital - Private	$674,598	$805,266	$967,970	$504,366	$438,966
Residential Treatment Centers - Level C	$27,714,390	$35,302,684	$38,521,371	$48,185,911	$45,324,312
Intensive In-Home Treatment	$4,668,383	$4,356,371	$5,024,667	$5,537,915	$7,385,396
Therapeutic Day Treatment	$8,065,159	$8,727,209	$9,496,977	$10,953,232	$12,032,576
Mental Health Skill Building Services	$2,289,298	$2,198,470	$1,493,537	$473,942	$630,874
Other Behavioral Health Services	$929,381	$872,238	$864,580	$971,569	$1,278,445
Residential Treatment Centers - Level A/B	$7,457,743	$8,559,443	$8,972,179	$10,334,054	$10,201,940
EPSDT Specialty Services	$2,895,737	$3,110,164	$3,755,069	$3,165,348	$2,970,301

Expenditures by Eligibility Category and Service Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
QMB Only		$16,559,135	$97,443,232	$101,448,502	$104,052,878	$109,710,713
	Inpatient Hospital	$3,417,806	$3,998,654	$4,513,883	$4,906,204	$4,720,460
	Outpatient Hospital	$4,048,258	$4,850,541	$5,379,821	$5,618,088	$5,329,199
	Prescribed Drugs	$2,916	$5,622	$0	$0	$0
	Lab/X-ray	$59,339	$53,813	$56,615	$52,135	$39,415
	Physicians	$4,177,581	$5,277,305	$7,683,487	$7,395,243	$5,985,889
	Other Practitioners	$318,388	$392,803	$422,614	$419,119	$466,231
	Clinic Services	$2,778,161	$3,456,100	$3,325,811	$3,479,199	$3,458,460
	Early Intervention Services	$313	$0	$0	$0	$0
	Mental Health Clinics	$87,309	$95,060	$115,360	$123,371	$131,969
	Dental	$407	$187	$545	$138	$358
	Home Health	$669	$15	$0	$0	$0
	Hospice Benefits	$0	$313	$0	$0	$0
	Durable Medical Equipment	$1,490,264	$2,322,710	$1,885,529	$1,937,792	$1,747,919
	Emergency Transportation	$3,793	$11,835	$1,474	$3,783	$48,301
	Non-Emergency Transportation	Data Not Available		$677	$20,693	$9,205
	Health Insurance Premium Payments	Data Not Available	$0	$1,086	$1,563	$551
	Medicare Premiums Part A&B	Data Not Available	$76,744,028	$78,022,447	$80,033,243	$87,744,858
	Nursing Facility	$28,422	$38,697	$25,713	$34,515	$23,761
	Attendant Care- Agency Directed	$3	$0	$0	$0	$0
	Attendant Care- Consumer Directed	$141,453	$194,334	$552	$3,762	$4,138
	Other Waiver Services	$3,038	$0	$0	$0	$0
	Mental Health Case Management	$0	$0	$2,613	$9,794	$0
	Mental Hospital - State	$1,014	$28	$320	$28	$0
	Mental Hospital - Private	$0	$1,189	$923	$1,325	$0
	Mental Health Skill Building Services	$0	$0	$5,349	$7,091	$0
	Other Behavioral Health Services	$0	$0	$3,683	$5,791	$0
FAMIS		$121,797,276	$141,950,486	$147,381,793	$141,877,913	$122,991,388
	MCO Capitation Payments - LIFC	$69,138,044	$96,680,340	$103,240,345	$98,885,814	$80,759,749
	Inpatient Hospital	$6,375,764	$5,013,716	$3,761,888	$3,972,254	$3,391,572
	Outpatient Hospital	$1,956,008	$1,477,241	$1,072,101	$1,090,907	$1,150,420
	Prescribed Drugs	$3,864,546	$1,260,598	$1,284,246	$789,037	$1,024,701
	Lab/X-ray	$303,845	$151,245	$100,889	$42,299	$52,837
	Physicians	$3,760,424	$2,190,617	$1,800,298	$1,472,617	$1,630,244
	Other Practitioners	$471,871	$213,177	$212,751	$122,016	$140,772
	Clinic Services	$1,024,787	$590,233	$529,385	$146,980	$265,808
	EPSDT Screenings	$1,104,687	$777,322	$729,157	$581,498	$647,868
	Early Intervention Services	$1,353,857	$1,492,993	$1,432,985	$1,179,516	$1,250,461
	School-Based Services	$589,917	$685,286	$783,008	$734,150	$964,653
	Mental Health Clinics	$51,137	$30,306	$37,692	$36,530	$44,849
	Dental	$19,118,403	$18,825,183	$18,981,011	$19,106,945	$18,938,016
	Home Health	$7,071	$5,289	$6,745	$2,589	$3,446
	Durable Medical Equipment	$297,665	$237,694	$235,436	$257,810	$250,496
	Emergency Transportation	$51,524	$44,669	$44,523	$34,040	$33,836
	Non-Emergency Transportation	Data Not Available		$46,225	$30,435	$38,208
	Health Insurance Premium Payments	Data Not Available	$368,705	$286,363	$180,889	$154,711
	Nursing Facility	$0	$0	$0	$0	$238,586
	Attendant Care- Agency Directed	$451	$1,429	$0	$36,839	$21,824
	Consumer Direction Facilitation	$0	$1,604	$2,873	$4,520	$7,497
	EPSDT Skilled Nursing	$7,935	$81,644	$72,921	$49,762	$31,746
	ID/MR Case Management	$254,344	$124,070	$108,725	$11,101	$73,789
	Mental Health Case Management	$1,742,531	$1,940,390	$1,879,982	$1,755,279	$1,569,486
	Maternal/Infant Care Case Management	$92,678	$38,016	$30,877	$22,043	$27,409
	Treatment Foster Care Case Management	$980	$327	$327	$0	$0
	Residential Treatment Centers - Level C	$381	$79,413	$268,101	$411,966	$95,227
	Intensive In-Home Treatment	$3,591,368	$3,072,087	$3,485,993	$3,497,506	$2,844,683
	Therapeutic Day Treatment	$6,124,107	$6,128,038	$6,585,094	$7,171,936	$7,062,975
	Mental Health Skill Building Services	$34,331	$14,630	$4,101	$2,543	$3,303
	Other Behavioral Health Services	$166,448	$219,741	$201,688	$186,531	$168,474
	Residential Treatment Centers - Level A/B	$220,967	$128,892	$99,978	$42,842	$20,031
	EPSDT Specialty Services	$91,205	$75,590	$56,085	$18,720	$83,713

Expenditures by Eligibility Category and Service Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
FAMIS PW		$14,575,943	$19,094,923	$16,643,669	$4,411,458	$14,380,868
	MCO Capitation Payments - LIFC	$11,062,255	$15,921,900	$14,840,495	$3,597,102	$11,842,296
	Inpatient Hospital	$1,174,933	$1,053,002	$562,759	$263,905	$915,733
	Outpatient Hospital	$476,149	$547,276	$318,803	$127,787	$349,576
	Prescribed Drugs	$91,691	$53,274	$59,788	$38,782	$64,791
	Lab/X-ray	$379,041	$327,422	$208,304	$84,871	$258,478
	Physicians	$1,153,817	$1,016,191	$509,760	$240,500	$630,421
	Other Practitioners	$35,285	$46,560	$29,144	$10,952	$34,558
	Clinic Services	$46,804	$34,068	$19,558	$7,426	$13,579
	EPSDT Screenings	$197	$249	$73	$45	$509
	School-Based Services	$0	$0	$33	$0	$10
	Mental Health Clinics	$313	$365	$67	$743	$194
	Dental	$69,275	$55,250	$55,823	$18,346	$239,200
	Home Health	$2,400	$690	$820	$503	$402
	Durable Medical Equipment	$5,518	$3,709	$7,258	$1,769	$1,199
	Emergency Transportation	$7,564	$6,133	$5,517	$817	$3,719
	Non-Emergency Transportation	Data Not Available		$1,274	$2,066	$9,742
	Health Insurance Premium Payments	Data Not Available	$501	$2,929	$0	$0
	Mental Health Case Management	$2,286	$3,265	$2,939	$2,612	$4,245
	Maternal/Infant Care Case Management	$30,127	$23,801	$17,602	$4,927	$13,189
	Intensive In-Home Treatment	$7,740	$0	$0	$0	$0
	Mental Health Skill Building Services	$17,381	$0	$0	$7,321	($3,044)
	Other Behavioral Health Services	$13,166	$1,268	$723	$983	$2,071
MCHIP		$110,332,398	$121,169,945	$127,936,892	$127,157,891	$126,989,895
	MCO Capitation Payments - LIFC	$53,452,793	$70,631,682	$78,387,018	$77,436,732	$77,226,466
	Inpatient Hospital	$2,352,857	$1,437,235	$1,341,046	$1,025,682	$1,017,007
	Outpatient Hospital	$1,852,697	$960,426	$1,118,712	$1,013,278	$892,059
	Prescribed Drugs	$3,994,424	$1,810,860	$2,053,997	$1,289,619	$1,173,995
	Lab/X-ray	$333,556	$166,256	$122,979	$65,573	$42,460
	Physicians	$2,678,409	$1,444,265	$1,529,163	$1,197,464	$933,218
	Other Practitioners	$817,363	$546,584	$389,316	$202,616	$129,248
	Clinic Services	$441,126	$144,794	$125,542	$91,388	$55,268
	EPSDT Screenings	$260,792	$182,483	$177,683	$136,568	$101,198
	Early Intervention Services	$45	$0	$0	$0	$0
	School-Based Services	$536,956	$620,886	$815,358	$799,679	$887,479
	Mental Health Clinics	$83,082	$52,475	$73,811	$123,268	$213,220
	Dental	$18,131,706	$18,026,390	$17,803,268	$17,563,027	$19,283,785
	Home Health	$16,963	$9,877	$3,444	$1,614	$4,565
	Hospice Benefits	$0	$0	$0	$0	$40,005
	Durable Medical Equipment	$301,978	$236,146	$180,411	$175,550	$210,778
	Emergency Transportation	$60,685	$31,549	$34,155	$32,991	$30,856
	Non-Emergency Transportation	Data Not Available		$75,044	$86,516	$109,495
	Nursing Facility	$52,003	$0	$0	$84,182	$267,751
	Attendant Care- Agency Directed	$341,393	$331,012	$337,610	$331,889	$320,053
	Attendant Care- Consumer Directed	$482,911	$693,786	$662,635	$473,042	$488,991
	Consumer Direction Facilitation	$18,534	$24,299	$19,191	$13,185	$21,319
	Skilled/Private Duty Nursing	$40,924	$48,331	$91,883	$123,924	$63,386
	EPSDT Skilled Nursing	$238,733	$78,433	$12,488	$125,219	$142,741
	Habilitation Services	$171,229	$181,666	$29,530	$43,573	$42,027
	Other Waiver Services	$499	$2,033	$1,580	$0	$289
	DD Case Management	$3,683	$3,157	$10,349	$6,665	$11,752
	ID/MR Case Management	$114,275	$99,583	$85,543	$93,706	$92,726
	Mental Health Case Management	$2,518,295	$2,781,454	$2,735,669	$2,451,036	$2,355,698
	Maternal/Infant Care Case Management	$71,868	$35,380	$25,857	$21,120	$19,980
	Treatment Foster Care Case Management	$24,106	$14,975	$707	$6,190	$6,399
	Mental Hospital - State	$73,565	$130,125	$114,896	$357,137	$91,791
	Mental Hospital - Private	$39,035	$80,964	$123,455	$147,061	$113,918
	Residential Treatment Centers - Level C	$4,580,637	$4,332,345	$2,657,762	$3,360,676	$3,259,930
	Intensive In-Home Treatment	$5,295,212	$4,910,589	$5,341,018	$5,386,603	$4,730,910
	Therapeutic Day Treatment	$9,159,824	$9,410,111	$9,991,473	$11,142,648	$10,941,632
	Mental Health Skill Building Services	$443,773	$283,251	$241,614	$103,344	$12,049
	Other Behavioral Health Services	$618,174	$660,167	$352,490	$410,430	$316,554
	Residential Treatment Centers - Level A/B	$488,537	$436,610	$204,558	$309,181	$230,659
	EPSDT Specialty Services	$239,756	$329,769	$665,642	$925,519	$1,108,239

Expenditures by Eligibility Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures		**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Aged		$1,103,841,459	$1,349,117,393	$1,418,626,745	$1,502,935,371	$1,580,068,993
	00 Under 1	$0	$0	$0	$0	$62,077
	01 to 05	$203	$0	$911	$871	$124
	06 to 18	$10,828	$4,004	$0	$3,735	$64,390
	19 to 20	$11,259	$0	$0	$547	$72,911
	21 to 44	$38	$5,897	$0	$432,243	$1,267,947
	45 to 64	$161,328	$94,890	$265,051	$1,184,343	$2,594,392
	65 and over	$1,103,657,802	$1,349,012,602	$1,418,360,783	$1,501,313,632	$1,576,007,154
Disabled		$2,922,438,491	$3,365,019,741	$3,577,019,670	$3,800,147,442	$4,052,211,365
	00 Under 1	$5,720,452	$5,829,281	$5,541,925	$8,777,407	$8,119,391
	01 to 05	$69,374,029	$69,477,381	$72,907,942	$94,635,985	$104,437,391
	06 to 18	$274,114,124	$290,381,451	$314,344,846	$399,074,080	$458,160,410
	19 to 20	$65,290,965	$65,294,399	$65,122,580	$66,815,780	$69,588,685
	21 to 44	$927,905,288	$1,055,820,352	$1,108,645,834	$1,136,159,623	$1,206,664,400
	45 to 64	$1,475,512,021	$1,717,702,161	$1,816,959,809	$1,870,267,405	$1,952,260,062
	65 and over	$104,521,612	$160,514,717	$193,496,735	$224,417,164	$252,981,025
Low Income Children		$1,293,411,050	$1,426,872,548	$1,521,557,632	$1,515,323,035	$1,527,411,299
	00 Under 1	$264,268,780	$289,511,637	$309,502,107	$305,157,658	$330,680,968
	01 to 05	$318,470,337	$353,634,636	$372,945,290	$356,159,189	$339,544,132
	06 to 18	$707,015,247	$779,851,237	$833,916,316	$849,602,486	$852,801,216
	19 to 20	$3,488,290	$3,805,424	$4,260,512	$4,283,432	$4,165,472
	21 to 44	$166,117	$65,672	$218,035	$116,201	$132,574
	45 to 64	$2,281	$1,679	$123,755	$4,326	$85,525
	65 and over	$0	$2,263	$591,617	($256)	$1,411
Low Income Adults		$519,082,632	$615,036,312	$652,422,917	$681,409,257	$791,194,135
	00 Under 1	$0	$0	$2,001	$5,055	$8,155
	01 to 05	$0	$0	$15,589	$23,419	$8,873
	06 to 18	$67,996	$24,105	$42,449	$344,349	$319,539
	19 to 20	$12,024,219	$11,297,177	$9,706,208	$9,087,608	$9,027,754
	21 to 44	$439,093,263	$521,810,954	$551,171,390	$564,336,740	$642,535,013
	45 to 64	$67,468,572	$81,280,412	$90,951,932	$106,962,278	$138,685,535
	65 and over	$428,582	$623,665	$533,348	$649,808	$609,267
Pregnant Women		$138,313,052	$138,051,112	$139,141,326	$150,546,596	$162,734,272
	00 Under 1	$0	$0	$0	$0	$58
	01 to 05	$0	$0	$0	$47,223	$0
	06 to 18	$2,992,034	$2,707,247	$1,908,250	$856,990	$576,408
	19 to 20	$16,920,297	$13,896,004	$12,880,908	$13,405,622	$12,028,265
	21 to 44	$118,224,810	$121,214,786	$124,066,599	$135,906,930	$149,737,739
	45 to 64	$175,911	$233,076	$285,569	$329,441	$391,648
	65 and over	$0	$0	$0	$390	$154
Plan First		$2,263,586	$5,794,134	$6,698,514	$4,890,181	$6,731,417
	01 to 05	$0	$0	$0	$0	$189
	06 to 18	$2,557	$6,271	$4,951	$2,165	$1,589
	19 to 20	$226,984	$449,995	$586,418	$559,980	$676,769
	21 to 44	$1,973,430	$3,737,048	$4,468,586	$3,868,874	$5,232,460
	45 to 64	$55,254	$1,253,433	$1,418,731	$409,300	$693,421
	65 and over	$5,361	$347,386	$219,828	$49,861	$126,988
Foster Care		$120,097,687	$136,021,583	$152,680,376	$168,376,406	$176,014,444
	00 Under 1	$2,327,993	$1,810,371	$2,188,779	$2,206,693	$2,713,835
	01 to 05	$10,090,864	$10,934,009	$11,318,399	$14,746,019	$16,034,221
	06 to 18	$99,816,550	$115,505,184	$130,477,724	$143,047,149	$148,809,594
	19 to 20	$7,591,942	$7,603,220	$8,439,347	$8,159,582	$8,175,588
	21 to 44	$270,338	$168,798	$256,127	$216,964	$277,291
	65 and over	$0	$0	$0	$0	$3,915
QMB Only		$16,559,135	$97,443,232	$101,448,502	$104,052,878	$109,710,713
	00 Under 1	$0	$0	$15	$0	$0
	01 to 05	$0	$0	$318	$779	$0
	06 to 18	$0	$0	$0	$0	$370
	19 to 20	$1,556	$15,187	$14,935	$13,190	$8,109
	21 to 44	$2,850,880	$12,408,495	$12,692,412	$12,423,050	$12,246,226
	45 to 64	$7,066,169	$38,958,826	$41,422,808	$42,362,077	$44,907,125
	65 and over	$6,640,530	$46,060,725	$47,318,014	$49,253,782	$52,548,882

Expenditures by Eligibility Category and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
FAMIS		$121,797,276	$141,950,486	$147,381,793	$141,877,913	$122,991,388
	00 Under 1	$12,942,585	$19,480,668	$18,918,087	$13,495,454	$14,989,491
	01 to 05	$31,318,978	$37,051,439	$36,662,482	$33,687,529	$27,162,546
	06 to 18	$77,163,909	$84,986,225	$91,326,130	$94,248,088	$80,420,661
	19 to 20	$371,735	$430,112	$460,734	$446,611	$395,833
	21 to 44	$68	$2,041	$13,726	$231	$7,656
	45 to 64	$0	$0	$633	$0	$15,202
FAMIS PW		$14,575,943	$19,094,923	$16,643,669	$4,411,458	$14,380,868
	00 Under 1	$0	$0	$230	$0	$19,075
	06 to 18	$330,469	$403,193	$264,021	$31,939	$250,782
	19 to 20	$1,485,504	$1,668,106	$1,067,510	$224,175	$638,080
	21 to 44	$12,739,100	$16,987,343	$15,288,153	$4,154,022	$13,448,088
	45 to 64	$20,870	$36,280	$23,754	$1,323	$24,843
MCHIP		$110,332,398	$121,169,945	$127,936,892	$127,157,891	$126,989,895
	00 Under 1	$0	$128	$0	$0	$1,489,184
	01 to 05	($14)	$248	$312	$1,651	$7,721
	06 to 18	$109,746,339	$120,507,292	$127,276,229	$126,572,978	$124,838,349
	19 to 20	$586,073	$662,277	$660,054	$582,950	$620,946
	21 to 44	$0	$0	$297	($124)	$18,850
	45 to 64	$0	$0	$0	$437	$14,844

Expenditures by Eligibility Category and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures		**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Aged		$1,103,841,459	$1,349,117,393	$1,418,626,745	$1,502,935,371	$1,580,068,993
	Central	$220,406,341	$259,407,483	$266,006,736	$274,218,580	$287,392,770
	Hampton Roads	$212,069,827	$248,376,291	$255,203,220	$266,911,662	$272,310,989
	Northern	$217,178,626	$300,872,145	$323,239,294	$357,071,563	$390,302,931
	Eastern	$31,018,585	$38,280,979	$40,784,176	$42,094,163	$40,950,850
	Southside	$133,313,284	$158,551,972	$171,402,318	$180,104,139	$186,807,725
	West Central	$139,605,472	$162,248,114	$169,216,754	$177,331,167	$185,027,759
	Valley	$67,773,634	$80,528,503	$84,315,257	$89,695,408	$96,331,195
	Southwest	$82,475,690	$100,851,904	$108,458,989	$115,508,690	$120,944,774
Disabled		$2,922,438,491	$3,365,019,741	$3,577,019,670	$3,800,147,442	$4,052,211,365
	Central	$696,835,612	$809,741,099	$835,374,242	$873,782,268	$935,878,713
	Hampton Roads	$667,552,986	$769,739,932	$832,810,036	$890,085,813	$945,673,568
	Northern	$471,990,461	$526,274,175	$569,157,974	$646,049,461	$694,340,742
	Eastern	$62,738,752	$71,746,802	$76,521,331	$80,719,797	$89,177,813
	Southside	$226,435,905	$274,110,325	$299,575,329	$316,796,280	$339,293,633
	West Central	$370,802,560	$424,709,496	$446,109,933	$457,762,127	$482,927,676
	Valley	$163,846,782	$186,340,582	$202,384,963	$210,096,620	$230,875,088
	Southwest	$262,235,434	$302,357,329	$315,085,861	$324,855,076	$334,044,132
Low Income Children		$1,293,411,050	$1,426,872,548	$1,521,557,632	$1,515,323,035	$1,527,411,299
	Central	$297,011,960	$321,479,327	$345,520,518	$357,765,157	$354,804,317
	Hampton Roads	$286,135,812	$313,850,057	$340,386,330	$337,711,914	$344,685,144
	Northern	$305,189,965	$347,025,294	$359,630,087	$330,756,426	$322,233,314
	Eastern	$30,409,270	$34,706,624	$37,055,271	$38,898,767	$39,191,968
	Southside	$82,822,537	$89,695,431	$97,600,845	$104,259,080	$106,703,645
	West Central	$125,120,994	$135,231,861	$148,089,957	$146,744,424	$151,475,870
	Valley	$74,716,163	$84,828,901	$87,317,495	$90,374,475	$91,954,225
	Southwest	$92,004,348	$100,055,053	$105,957,129	$108,812,791	$116,362,817
Low Income Adults		$519,082,632	$615,036,312	$652,422,917	$681,409,257	$791,194,135
	Central	$130,687,618	$156,008,973	$166,233,378	$176,313,952	$196,128,608
	Hampton Roads	$127,580,981	$153,364,342	$164,040,670	$165,447,282	$192,444,207
	Northern	$75,129,602	$85,715,705	$90,825,944	$110,114,413	$131,429,229
	Eastern	$13,303,435	$14,923,632	$15,973,126	$16,345,143	$17,633,580
	Southside	$43,954,635	$53,759,257	$56,859,001	$53,956,278	$61,811,664
	West Central	$58,035,274	$68,078,606	$69,887,787	$68,543,878	$81,176,277
	Valley	$29,595,598	$34,209,880	$35,247,976	$35,726,509	$41,330,870
	Southwest	$40,795,490	$48,975,917	$53,355,035	$54,961,802	$69,239,699
Pregnant Women		$138,313,052	$138,051,112	$139,141,326	$150,546,596	$162,734,272
	Central	$26,300,621	$27,361,555	$28,043,626	$29,399,839	$32,787,325
	Hampton Roads	$25,859,952	$27,887,157	$28,424,172	$30,944,527	$32,528,291
	Northern	$36,373,419	$39,705,539	$40,009,827	$45,219,010	$49,569,508
	Eastern	$2,811,875	$2,996,881	$3,188,398	$3,430,650	$3,300,989
	Southside	$8,547,560	$8,318,954	$8,353,537	$9,367,830	$9,030,748
	West Central	$15,411,145	$13,287,032	$13,281,479	$13,916,075	$15,476,679
	Valley	$8,784,649	$8,895,396	$9,067,934	$9,147,284	$10,260,410
	Southwest	$14,223,831	$9,598,598	$8,772,354	$9,121,380	$9,780,323
Plan First		$2,263,586	$5,794,134	$6,698,514	$4,890,181	$6,731,417
	Central	$334,972	$953,206	$1,150,211	$959,353	$1,447,889
	Hampton Roads	$596,036	$1,327,886	$1,665,835	$1,386,295	$1,916,614
	Northern	$180,350	$458,928	$565,426	$525,340	$809,187
	Eastern	$88,519	$171,023	$208,773	$156,396	$219,098
	Southside	$326,937	$863,419	$970,215	$628,088	$712,224
	West Central	$303,824	$913,333	$930,059	$556,064	$672,672
	Valley	$208,245	$460,512	$572,592	$351,207	$476,681
	Southwest	$224,701	$645,827	$635,401	$327,438	$477,052
Foster Care		$120,097,687	$136,021,583	$152,680,376	$168,376,406	$176,014,444
	Central	$27,028,037	$32,823,460	$42,432,721	$47,005,596	$49,087,964
	Hampton Roads	$27,061,195	$28,395,988	$30,126,567	$30,654,153	$33,842,321
	Northern	$18,202,837	$21,220,632	$21,920,008	$24,388,718	$25,960,259
	Eastern	$3,590,677	$3,259,188	$2,213,392	$2,322,250	$2,523,206
	Southside	$6,143,319	$7,784,896	$8,645,864	$10,444,654	$9,873,200
	West Central	$19,794,224	$22,134,857	$22,480,723	$23,721,607	$23,751,841
	Valley	$6,046,638	$7,072,195	$10,154,399	$14,299,211	$14,086,774
	Southwest	$12,230,761	$13,330,368	$14,706,700	$15,540,218	$16,888,879

Expenditures by Eligibility Category and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
QMB Only		$16,559,135	$97,443,232	$101,448,502	$104,052,878	$109,710,713
	Central	$3,501,756	$18,386,150	$18,699,185	$19,208,611	$20,146,926
	Hampton Roads	$3,127,418	$16,231,841	$17,196,133	$18,026,658	$18,621,941
	Northern	$1,632,080	$10,301,438	$10,728,700	$11,107,841	$12,405,035
	Eastern	$583,821	$3,185,856	$3,335,537	$3,312,668	$3,529,064
	Southside	$1,800,843	$12,797,835	$13,227,509	$13,381,385	$14,097,039
	West Central	$2,292,289	$13,659,413	$14,300,300	$14,675,837	$15,435,722
	Valley	$1,442,813	$8,070,565	$8,652,939	$8,748,087	$9,115,167
	Southwest	$2,178,115	$14,810,135	$15,308,199	$15,591,790	$16,359,819
FAMIS		$121,797,276	$141,950,486	$147,381,793	$141,877,913	$122,991,388
	Central	$23,644,547	$27,943,688	$27,881,351	$27,527,621	$24,971,214
	Hampton Roads	$21,674,011	$25,145,397	$27,032,876	$24,260,056	$21,009,704
	Northern	$38,415,265	$46,815,291	$50,869,024	$50,624,775	$43,102,684
	Eastern	$2,620,607	$3,265,109	$2,904,825	$2,846,275	$2,643,363
	Southside	$6,346,454	$7,106,575	$7,336,849	$6,647,674	$5,795,271
	West Central	$10,170,767	$11,871,208	$11,918,178	$11,241,457	$9,891,048
	Valley	$8,826,662	$9,859,953	$9,943,858	$9,678,029	$8,984,712
	Southwest	$10,098,962	$9,943,264	$9,494,832	$9,052,024	$6,593,393
FAMIS PW		$14,575,943	$19,094,923	$16,643,669	$4,411,458	$14,380,868
	Central	$2,850,846	$3,444,050	$3,022,622	$818,582	$2,866,423
	Hampton Roads	$3,178,169	$3,812,344	$3,549,327	$921,888	$3,070,870
	Northern	$4,340,411	$6,549,075	$5,559,877	$1,542,069	$4,843,294
	Eastern	$329,958	$347,453	$252,949	$54,758	$249,392
	Southside	$732,955	$824,416	$883,374	$201,081	$636,934
	West Central	$1,314,170	$1,529,934	$1,444,761	$353,643	$1,109,158
	Valley	$1,009,565	$1,410,491	$1,103,025	$271,414	$925,603
	Southwest	$819,869	$1,177,158	$827,733	$248,024	$679,194
MCHIP		$110,332,398	$121,169,945	$127,936,892	$127,157,891	$126,989,895
	Central	$22,868,487	$25,379,924	$26,600,598	$28,011,461	$26,978,622
	Hampton Roads	$20,975,592	$22,198,509	$23,722,190	$22,144,901	$22,657,222
	Northern	$27,049,967	$31,289,999	$34,274,129	$35,209,905	$35,453,896
	Eastern	$2,606,359	$2,858,744	$3,196,212	$3,125,217	$3,212,100
	Southside	$7,634,015	$8,462,813	$8,288,120	$8,286,352	$8,156,585
	West Central	$12,724,396	$12,586,607	$12,665,147	$12,228,972	$12,139,683
	Valley	$7,512,840	$8,864,756	$8,851,979	$9,003,566	$9,865,643
	Southwest	$8,960,742	$9,528,592	$10,338,517	$9,147,517	$8,526,145

Expenditures by Age Group	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
00 Under 1	$285,259,810	$316,632,084	$336,153,145	$329,642,267	$358,082,235
01 to 05	$429,254,398	$471,097,713	$493,851,242	$499,302,665	$487,195,197
06 to 18	$1,271,260,053	$1,394,376,211	$1,499,560,916	$1,613,783,958	$1,666,243,310
19 to 20	$107,998,824	$105,121,901	$103,199,206	$103,579,476	$105,398,412
21 to 44	$1,503,223,331	$1,732,221,386	$1,816,821,158	$1,857,614,753	$2,031,568,244
45 to 64	$1,550,462,406	$1,839,560,757	$1,951,452,043	$2,021,520,929	$2,139,676,511
65 and over	$1,215,253,887	$1,556,561,357	$1,660,520,325	$1,775,684,381	$1,882,274,881

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
00 Under 1	$285,259,810	$316,632,084	$336,153,145	$329,642,267	$358,082,235
MCO Capitation Payments - LIFC	$151,675,381	$194,820,689	$219,193,900	$219,813,986	$236,989,739
MCO Capitation Payments - ABD	$1,606,071	$2,551,386	$2,043,864	$2,942,937	$2,983,824
Inpatient Hospital	$86,020,710	$80,324,337	$71,387,510	$72,321,385	$71,357,685
Outpatient Hospital	$2,688,551	$2,342,760	$2,521,478	$2,813,281	$2,458,564
Prescribed Drugs	$3,110,019	$1,516,768	$1,399,292	$630,718	$596,198
Lab/X-ray	$324,077	$205,252	$126,252	$30,001	$25,205
Physicians	$19,748,324	$16,576,766	$21,689,157	$18,771,568	$14,388,074
Other Practitioners	$278,621	$218,380	$242,214	$224,101	$192,104
Clinic Services	$6,499,194	$5,485,139	$5,430,389	$994,555	$2,578,527
EPSDT Screenings	$5,286,524	$4,057,837	$3,805,459	$3,131,054	$2,804,933
Early Intervention Services	$2,386,735	$2,827,296	$2,885,492	$3,082,372	$3,639,310
School-Based Services	$188	($50)	$165	$124	$107
Mental Health Clinics	$378	$0	$119	$0	$825
Dental	$45,734	$49,872	$54,287	$64,326	$15,167,278
Home Health	$139,648	$75,295	$63,171	$42,673	$41,818
Hospice Benefits	$38,511	$16,461	$31,326	$52,682	$116,585
Durable Medical Equipment	$1,680,905	$1,582,779	$1,617,023	$1,092,115	$1,133,925
Emergency Transportation	$265,292	$236,764	$218,466	$194,811	$223,130
Non-Emergency Transportation	Data Not Available		$65,343	$71,320	$96,014
Health Insurance Premium Payments	Data Not Available	$37,594	$37,321	$39,997	$35,483
Medicare Premiums Part A&B	Data Not Available	$599	$3,986	$0	$0
Medicare Premiums Part D Clawback	Data Not Available	$577	$579	$0	$141
ICF/ID Facilities - Private	$13,053	$180,161	$201,337	$83,492	$13,999
Nursing Facility	$263,207	$488,390	$397,015	$720,955	$390,048
Attendant Care- Agency Directed	$200,952	$158,324	$193,510	$258,020	$301,741
Attendant Care- Consumer Directed	$160,000	$370,435	$297,672	$477,432	$593,907
Consumer Direction Facilitation	$20,316	$24,305	$33,381	$43,615	$49,827
Skilled/Private Duty Nursing	$690,324	$910,432	$762,203	$570,190	$743,471
EPSDT Skilled Nursing	$923,846	$1,016,288	$1,035,617	$830,666	$821,516
Other Waiver Services	$0	$0	$3,675	$0	$0
ID/MR Case Management	$333,357	$40,361	$43,098	($71,177)	$0
Mental Health Case Management	$408,452	$323,235	$299,074	$353,926	$270,342
Maternal/Infant Care Case Management	$451,175	$187,512	$66,083	$60,790	$50,055
Treatment Foster Care Case Management	$0	$0	$0	$327	$17,860
Intensive In-Home Treatment	$0	$3,960	$0	$0	$0
Therapeutic Day Treatment	$0	$2,082	$3,069	$0	$0
Mental Health Skill Building Services	$0	$0	$0	$0	$0
Other Behavioral Health Services	$265	$103	$620	$24	$0

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
01 to 05	$429,254,398	$471,097,713	$493,851,242	$499,302,665	$487,195,197
MCO Capitation Payments - LIFC	$219,337,071	$269,396,583	$286,757,500	$283,342,511	$263,972,019
MCO Capitation Payments - ABD	$26,697,719	$30,839,674	$35,166,659	$43,002,029	$45,635,373
Inpatient Hospital	$13,913,611	$10,038,356	$9,563,357	$11,291,355	$9,150,344
Outpatient Hospital	$9,499,595	$7,414,444	$6,636,332	$6,812,552	$5,499,022
Prescribed Drugs	$15,182,143	$12,813,591	$7,180,795	$5,254,747	$4,664,509
Lab/X-ray	$971,331	$584,428	$382,755	$156,595	$137,887
Physicians	$11,259,465	$7,255,832	$8,909,774	$7,174,936	$4,997,899
Other Practitioners	$1,159,881	$690,045	$659,648	$373,291	$320,693
Clinic Services	$5,745,112	$3,884,193	$3,553,122	$1,546,274	$2,855,576
EPSDT Screenings	$3,916,436	$2,748,296	$2,665,318	$2,241,546	$1,879,173
Early Intervention Services	$15,788,351	$16,906,305	$16,628,661	$17,152,076	$18,851,278
School-Based Services	$2,172,198	$2,674,556	$3,113,707	$3,090,885	$3,309,761
Mental Health Clinics	$88,553	$62,421	$66,979	$29,258	$35,061
Dental	$33,056,136	$32,757,427	$32,505,486	$32,623,068	$30,982,350
Home Health	$155,596	$112,485	$90,765	$83,005	$47,097
Hospice Benefits	$219,124	$246,887	$185,993	$23,872	$51,232
Durable Medical Equipment	$7,820,710	$7,650,163	$7,505,366	$6,032,519	$6,118,196
Emergency Transportation	$276,914	$197,964	$183,925	$165,296	$171,316
Non-Emergency Transportation	Data Not Available		$457,755	$499,359	$650,393
Health Insurance Premium Payments	Data Not Available	$1,228,542	$1,181,329	$1,219,505	$1,268,825
Medicare Premiums Part A&B	Data Not Available	$7,583	$6,920	$12,588	$12,188
Medicare Premiums Part D Clawback	Data Not Available	$10,175	$9,296	$15,002	$17,282
ICF/ID Facilities - Private	$618,298	$956,498	$1,399,525	$1,404,435	$1,420,341
Nursing Facility	$2,020,403	$2,514,335	$3,206,961	$3,700,191	$4,208,807
Attendant Care- Agency Directed	$6,270,768	$6,730,315	$7,107,913	$7,821,162	$8,396,443
Attendant Care- Consumer Directed	$15,429,015	$16,129,953	$16,823,166	$17,640,527	$20,462,239
Consumer Direction Facilitation	$555,421	$541,625	$601,689	$738,950	$828,670
Skilled/Private Duty Nursing	$8,109,348	$8,070,907	$7,258,602	$6,371,629	$5,836,121
EPSDT Skilled Nursing	$8,151,385	$8,355,329	$9,034,718	$9,300,235	$8,457,655
Habilitation Services	$53,186	$149,124	$227,519	$119,996	$57,538
Other Waiver Services	$67,692	$25,270	$36,260	$34,019	$6,161
DD Case Management	$1,228	$0	$877	$0	$6,930
ID/MR Case Management	$3,876,535	$2,037,687	$2,113,435	$1,523,192	$1,657,967
Mental Health Case Management	$4,720,537	$5,060,520	$4,658,517	$4,573,939	$4,103,467
Maternal/Infant Care Case Management	$285,322	$115,707	$61,041	$59,383	$64,067
Treatment Foster Care Case Management	$86,228	$92,954	$96,013	$186,446	$383,012
Mental Hospital - State	$32,224	$24,710	$46,489	$29,697	$48,056
Mental Hospital - Private	$7,723	$2,830	$5,731	$0	$0
Residential Treatment Centers - Level C	$113,133	$7,676	$49,772	$187,080	$120,641
Intensive In-Home Treatment	$3,350,278	$2,835,920	$3,518,365	$4,003,267	$4,585,421
Therapeutic Day Treatment	$6,319,073	$6,038,356	$6,687,918	$7,725,859	$8,564,542
Mental Health Skill Building Services	$971	$757	$1,070	$1,258	$1,894
Other Behavioral Health Services	$353,641	$470,648	$572,000	$571,238	$420,696
Residential Treatment Centers - Level A/B	$1,170	$13,452	$0	$3,802	$26,064
EPSDT Specialty Services	$1,570,876	$3,403,190	$6,932,219	$11,164,092	$16,910,993

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
06 to 18	$1,271,260,053	$1,394,376,211	$1,499,560,916	$1,613,783,958	$1,666,243,310
MCO Capitation Payments - LIFC	$362,468,218	$482,509,402	$540,283,778	$573,493,717	$567,194,197
MCO Capitation Payments - ABD	$70,412,557	$91,769,741	$116,504,526	$149,902,998	$182,144,780
Inpatient Hospital	$33,079,694	$31,557,863	$30,363,802	$20,789,768	$19,304,420
Outpatient Hospital	$20,247,304	$14,742,712	$13,085,482	$11,639,618	$9,775,232
Prescribed Drugs	$67,495,716	$44,725,656	$42,469,510	$31,557,929	$28,740,451
Lab/X-ray	$3,525,121	$2,140,633	$1,578,924	$869,801	$583,830
Physicians	$26,896,629	$17,124,595	$17,429,683	$14,514,484	$12,177,068
Other Practitioners	$11,667,830	$9,784,233	$7,822,755	$3,394,824	$1,555,815
Clinic Services	$5,564,376	$2,805,778	$2,580,611	$2,007,709	$1,731,842
EPSDT Screenings	$2,303,060	$1,631,315	$1,551,738	$1,152,288	$1,008,652
Early Intervention Services	$836	$85	$385	$2,308	$10,432
School-Based Services	$6,690,977	$7,853,308	$9,568,240	$10,421,574	$12,521,617
Mental Health Clinics	$1,442,405	$1,145,291	$1,634,127	$3,172,751	$6,212,756
Dental	$125,586,931	$123,729,946	$123,511,719	$128,735,705	$128,549,030
Home Health	$379,618	$236,055	$196,935	$177,406	$112,543
Hospice Benefits	$91,947	$90,048	$47,068	$102,503	$157,521
Durable Medical Equipment	$15,146,890	$14,942,585	$14,635,786	$12,735,165	$12,263,827
Emergency Transportation	$595,921	$494,205	$493,548	$356,426	$361,517
Non-Emergency Transportation	Data Not Available		$3,259,805	$3,861,869	$5,511,634
Health Insurance Premium Payments	Data Not Available	$3,784,634	$3,972,168	$4,318,521	$4,707,651
Medicare Premiums Part A&B	Data Not Available	$49,412	$36,400	$32,629	$36,069
Medicare Premiums Part D Clawback	Data Not Available	$41,406	$45,675	$41,234	$46,586
ICF/ID Facilities - Public	$679,198	$693,666	$279,892	$443,652	$438,358
ICF/ID Facilities - Private	$11,972,860	$15,254,505	$15,297,823	$15,817,370	$16,110,617
Nursing Facility	$10,357,087	$10,958,753	$10,533,370	$11,170,276	$10,160,294
Adult Day Care Services	$0	$5,150	$2,835	$0	$5,008
Attendant Care- Agency Directed	$16,789,285	$20,421,324	$23,684,061	$27,356,431	$31,083,692
Attendant Care- Consumer Directed	$49,492,898	$56,083,046	$63,278,342	$71,153,981	$84,778,985
Consumer Direction Facilitation	$1,383,999	$1,536,877	$1,858,329	$2,170,328	$2,663,497
Skilled/Private Duty Nursing	$14,236,077	$14,126,827	$13,897,786	$14,373,721	$15,421,200
EPSDT Skilled Nursing	$7,586,965	$8,690,192	$10,634,875	$10,531,394	$10,203,250
Habilitation Services	$13,492,672	$12,656,181	$12,563,468	$12,076,481	$12,531,164
Other Waiver Services	$742,892	$795,161	$609,853	$640,600	$509,003
DD Case Management	$621,751	$660,987	$761,234	$835,673	$1,073,537
ID/MR Case Management	$6,547,305	$6,882,620	$7,323,722	$7,942,766	$8,299,957
Mental Health Case Management	$30,393,924	$33,071,363	$33,279,189	$34,276,949	$36,272,295
Maternal/Infant Care Case Management	$183,603	$83,182	$53,491	$43,899	$37,572
Treatment Foster Care Case Management	$2,762,946	$2,645,827	$2,619,656	$2,899,232	$3,160,380
Mental Hospital - State	$2,326,422	$2,048,761	$2,354,636	$3,498,942	$2,841,108
Mental Hospital - Private	$1,383,974	$1,527,466	$2,377,020	$1,779,382	$1,813,766
Residential Treatment Centers - Level C	$81,299,515	$90,707,847	$82,805,621	$105,613,331	$101,322,980
Intensive In-Home Treatment	$90,349,074	$83,540,663	$94,888,345	$103,498,868	$103,095,315
Therapeutic Day Treatment	$131,463,843	$137,633,404	$143,567,052	$163,483,793	$168,279,600
Mental Health Skill Building Services	$8,421,508	$6,348,344	$3,876,729	$1,113,029	$1,051,617
Other Behavioral Health Services	$8,075,499	$7,332,589	$5,813,633	$6,530,463	$7,033,495
Residential Treatment Centers - Level A/B	$14,401,300	$13,970,391	$13,727,717	$14,184,950	$14,211,920
EPSDT Specialty Services	$12,699,427	$15,542,182	$22,399,572	$29,067,220	$39,137,229

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
19 to 20	$107,998,824	$105,121,901	$103,199,206	$103,579,476	$105,398,412
MCO Capitation Payments - LIFC	$13,229,875	$15,608,363	$14,317,019	$14,584,268	$14,894,045
MCO Capitation Payments - ABD	$12,004,743	$14,391,265	$15,988,659	$19,097,724	$21,797,552
Inpatient Hospital	$11,048,178	$7,442,319	$9,242,232	$8,701,969	$6,467,404
Outpatient Hospital	$3,891,640	$3,591,381	$2,998,286	$2,624,988	$2,174,067
Prescribed Drugs	$6,682,065	$4,238,333	$3,907,764	$3,510,321	$2,951,870
Lab/X-ray	$1,637,583	$1,163,120	$906,713	$748,792	$638,648
Physicians	$7,097,587	$4,851,169	$4,306,146	$3,551,291	$2,910,464
Other Practitioners	$565,242	$421,486	$404,955	$225,375	$197,170
Clinic Services	$560,112	$421,063	$430,780	$366,314	$267,669
EPSDT Screenings	$49,733	$41,119	$31,962	$17,684	$25,853
School-Based Services	$85,064	$104,854	$127,818	$128,686	$192,044
Mental Health Clinics	$89,375	$65,202	$72,768	$116,029	$159,819
Dental	$3,768,737	$3,400,692	$2,857,534	$2,678,929	$2,857,466
Home Health	$84,795	$55,509	$40,919	$27,911	$29,757
Hospice Benefits	$51,200	$4,218	$8,595	$1,733	$302
Durable Medical Equipment	$1,600,523	$1,492,152	$1,723,854	$1,292,822	$1,033,778
Emergency Transportation	$166,053	$144,983	$146,039	$107,320	$84,071
Non-Emergency Transportation	Data Not Available		$971,664	$1,129,501	$1,625,663
Health Insurance Premium Payments	Data Not Available	$217,628	$193,639	$273,811	$249,603
Medicare Premiums Part A&B	Data Not Available	$371,064	$309,750	$294,307	$311,777
Medicare Premiums Part D Clawback	Data Not Available	$370,193	$362,438	$315,704	$338,242
ICF/ID Facilities - Public	$402,092	$433,931	$601,409	$531,359	$808,185
ICF/ID Facilities - Private	$3,287,841	$3,047,767	$3,008,407	$3,457,569	$3,672,964
Nursing Facility	$2,621,927	$2,028,289	$1,289,470	$1,112,723	$1,243,913
ACR Intensive Assisted Living	$0	$0	$0	$0	$0
Adult Day Care Services	$3,142	$8,803	$20,003	$3,840	$28,054
Attendant Care- Agency Directed	$2,328,177	$2,427,208	$2,882,999	$3,465,668	$3,810,087
Attendant Care- Consumer Directed	$6,925,660	$7,674,916	$8,620,344	$8,877,310	$10,234,560
Consumer Direction Facilitation	$145,637	$153,603	$186,552	$212,894	$239,376
Skilled/Private Duty Nursing	$1,893,288	$1,633,613	$1,346,659	$1,784,314	$1,579,023
EPSDT Skilled Nursing	$697,370	$743,096	$528,984	$681,492	$763,249
Habilitation Services	$9,655,367	$10,412,142	$10,177,064	$11,402,581	$11,734,141
Other Waiver Services	$86,529	$121,253	$109,041	$120,741	$60,737
DD Case Management	$190,008	$241,428	$235,323	$247,139	$244,683
ID/MR Case Management	$1,709,554	$1,764,080	$1,869,213	$1,849,949	$1,892,068
Mental Health Case Management	$914,385	$936,729	$895,263	$909,629	$851,512
Maternal/Infant Care Case Management	$80,532	$49,723	$33,395	$24,456	$16,919
Treatment Foster Care Case Management	$155,974	$171,121	$139,503	$140,592	$73,100
Mental Hospital - State	$194,678	$34,866	$61,896	$99,119	$199,398
Mental Hospital - Private	$115,139	$94,252	$60,836	$64,088	$100,224
Residential Treatment Centers - Level C	$1,282,286	$1,365,523	$937,018	$1,239,644	$1,198,611
Intensive In-Home Treatment	$226,210	$207,720	$362,280	$769,649	$596,342
Therapeutic Day Treatment	$286,641	$211,164	$265,479	$282,699	$216,623
Mental Health Skill Building Services	$7,887,882	$8,160,293	$6,146,770	$3,152,417	$3,325,565
Other Behavioral Health Services	$913,740	$1,109,954	$885,814	$819,186	$1,070,189
Residential Treatment Centers - Level A/B	$857,583	$802,998	$507,303	$438,762	$225,178
EPSDT Specialty Services	$2,524,678	$2,891,317	$2,678,647	$2,096,179	$2,006,447

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
21 to 44	$1,503,223,331	$1,732,221,386	$1,816,821,158	$1,857,614,753	$2,031,568,244
MCO Capitation Payments - LIFC	$360,305,021	$477,391,622	$507,729,639	$544,347,865	$634,934,924
MCO Capitation Payments - ABD	$166,938,543	$226,758,143	$249,604,844	$268,607,675	$301,354,070
MCO Capitation Payments - CCC	$0	$0	$337,434	$29,652,195	$35,113,252
Inpatient Hospital	$138,897,272	$123,225,734	$111,115,215	$105,653,457	$108,273,608
Outpatient Hospital	$44,485,036	$43,724,403	$39,197,137	$36,546,808	$30,437,747
Prescribed Drugs	$61,644,312	$32,788,374	$34,365,063	$30,819,551	$35,258,862
Lab/X-ray	$11,951,577	$9,171,520	$7,751,892	$5,681,601	$5,430,181
Physicians	$61,203,559	$49,104,486	$48,605,853	$41,843,900	$35,037,319
Other Practitioners	$3,115,717	$2,332,927	$2,706,174	$2,159,921	$2,293,904
Clinic Services	$10,977,900	$9,898,432	$9,784,945	$8,611,707	$8,837,872
EPSDT Screenings	$1,737	$1,940	$1,758	$1,837	$6,011
Early Intervention Services	$0	$0	$0	$0	$4,827
School-Based Services	$29,437	$31,596	$47,590	$47,877	$65,219
Mental Health Clinics	$734,779	$629,334	$680,811	$898,817	$2,036,305
Dental	$8,144,176	$8,047,417	$7,683,025	$8,053,115	$10,692,099
Home Health	$1,810,321	$1,597,553	$1,335,091	$974,314	$597,566
Hospice Benefits	$1,277,664	$1,261,156	$1,232,269	$1,333,020	$1,016,663
Durable Medical Equipment	$12,974,204	$12,652,726	$12,825,304	$10,458,044	$9,029,867
Emergency Transportation	$1,563,194	$1,318,329	$1,354,585	$1,060,423	$951,890
Non-Emergency Transportation	Data Not Available		$19,194,051	$19,307,438	$27,202,511
Health Insurance Premium Payments	Data Not Available	$988,218	$970,009	$983,336	$1,067,269
Medicare Premiums Part A&B	Data Not Available	$32,397,830	$32,915,686	$32,763,699	$34,898,051
Medicare Premiums Part D Clawback	Data Not Available	$32,067,116	$32,133,190	$31,051,010	$32,758,184
ICF/ID Facilities - Public	$44,776,720	$46,606,697	$37,412,704	$29,507,927	$24,972,923
ICF/ID Facilities - Private	$23,537,391	$25,512,467	$27,934,582	$27,274,351	$28,211,632
Nursing Facility	$21,597,918	$22,324,883	$22,781,358	$23,002,100	$24,210,637
ACR Intensive Assisted Living	$0	$0	$0	$0	$0
Adult Day Care Services	$461,444	$586,850	$703,291	$692,592	$730,435
Attendant Care- Agency Directed	$28,598,540	$30,333,892	$31,775,400	$31,917,062	$34,311,312
Attendant Care- Consumer Directed	$49,454,738	$57,208,245	$66,525,010	$74,138,264	$89,722,098
Consumer Direction Facilitation	$940,893	$1,111,193	$1,336,786	$1,493,970	$1,769,320
Skilled/Private Duty Nursing	$10,848,648	$12,138,834	$14,124,549	$15,133,566	$16,882,166
EPSDT Skilled Nursing	$5,643	$48,931	$25,751	$28,324	$14,294
Habilitation Services	$277,279,627	$284,926,534	$296,163,741	$305,512,048	$319,211,523
Other Waiver Services	$933,514	$905,693	$896,741	$977,744	$841,674
DD Case Management	$504,143	$636,663	$764,262	$933,096	$1,071,584
ID/MR Case Management	$22,982,714	$24,034,173	$24,835,875	$25,920,616	$26,087,677
Mental Health Case Management	$17,976,622	$18,305,351	$17,897,178	$17,989,278	$19,714,365
Maternal/Infant Care Case Management	$194,406	$122,653	$92,949	$73,300	$65,315
Treatment Foster Care Case Management	$2,912	$3,385	$1,146	$858	$1,510
Mental Hospital - State	$2,029,754	$2,570,841	$1,634,841	$1,541,181	$1,287,584
Mental Hospital - Private	$2,758	$0	$29,252	$5,757	$2,894
Residential Treatment Centers - Level C	$93,110	$116,535	$26,774	$22,504	$1,830
Intensive In-Home Treatment	$0	$780	$3,840	$1,920	$4,500
Therapeutic Day Treatment	$407,380	$299,465	$295,918	$148,672	$151,044
Mental Health Skill Building Services	$92,822,399	$115,819,060	$126,393,367	$97,967,991	$101,801,085
Other Behavioral Health Services	$21,674,098	$23,179,734	$23,540,312	$22,443,836	$23,166,785
Residential Treatment Centers - Level A/B	$3,948	$2,193	$4,387	$658	$1,535
EPSDT Specialty Services	$39,565	$37,482	$49,581	$29,529	$34,323

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
45 to 64	$1,550,462,406	$1,839,560,757	$1,951,452,043	$2,021,520,929	$2,139,676,511
MCO Capitation Payments - LIFC	$48,039,889	$63,993,419	$71,480,954	$86,695,956	$106,617,473
MCO Capitation Payments - ABD	$344,213,009	$489,770,844	$557,171,659	$592,888,806	$641,177,970
MCO Capitation Payments - CCC	$0	$0	$757,772	$60,131,370	$74,971,784
PACE	$4,272,569	$5,336,863	$7,726,073	$9,670,612	$10,544,688
Inpatient Hospital	$195,319,725	$184,968,614	$178,387,685	$173,293,182	$155,193,681
Outpatient Hospital	$57,695,303	$53,057,424	$52,232,510	$48,865,821	$43,243,591
Prescribed Drugs	$68,830,932	$36,079,834	$34,857,158	$28,456,779	$32,430,223
Lab/X-ray	$6,178,164	$4,367,740	$3,329,560	$1,586,035	$1,536,936
Physicians	$53,844,736	$47,088,993	$52,559,485	$46,451,994	$39,227,382
Other Practitioners	$2,755,144	$2,390,598	$2,408,079	$2,125,359	$2,328,025
Clinic Services	$14,037,643	$13,575,830	$13,559,644	$12,652,918	$13,117,285
EPSDT Screenings	$432	$163	$640	$748	$2,110
Early Intervention Services	$3,654	$1,052	$0	$0	$0
Mental Health Clinics	$531,459	$469,669	$543,086	$742,033	$1,617,623
Dental	$2,978,610	$3,122,552	$3,035,458	$3,271,980	$3,176,786
Home Health	$4,856,533	$3,984,247	$3,368,529	$2,197,327	$1,512,685
Hospice Benefits	$8,095,242	$9,321,970	$8,911,071	$9,169,635	$8,606,096
Durable Medical Equipment	$17,363,122	$16,206,993	$14,903,866	$11,939,237	$10,597,955
Emergency Transportation	$1,705,611	$1,614,743	$1,587,542	$1,376,093	$1,244,755
Non-Emergency Transportation	Data Not Available		$20,125,398	$17,828,520	$24,026,908
Health Insurance Premium Payments	Data Not Available	$42,923	$47,000	$41,651	$28,618
Medicare Premiums Part A&B	Data Not Available	$66,974,378	$70,090,595	$71,788,113	$79,462,255
Medicare Premiums Part D Clawback	Data Not Available	$51,742,378	$52,456,552	$51,769,875	$56,100,768
ICF/ID Facilities - Public	$118,358,617	$130,481,390	$98,608,727	$70,130,823	$60,909,201
ICF/ID Facilities - Private	$23,768,264	$27,786,942	$30,003,093	$36,160,797	$41,697,848
Nursing Facility	$136,173,130	$139,668,291	$143,901,151	$141,238,944	$143,589,296
ACR Intensive Assisted Living	$0	$0	$0	$1,473	$0
Adult Day Care Services	$984,911	$977,783	$1,103,813	$948,106	$995,198
Attendant Care- Agency Directed	$66,477,221	$70,911,321	$74,559,700	$73,904,845	$81,081,471
Attendant Care- Consumer Directed	$44,172,032	$54,122,929	$63,201,576	$69,510,239	$85,643,342
Consumer Direction Facilitation	$1,172,827	$1,415,026	$1,813,104	$1,996,493	$2,305,118
Skilled/Private Duty Nursing	$3,586,435	$4,552,399	$5,970,507	$7,936,910	$7,651,362
Habilitation Services	$197,016,806	$208,117,470	$223,708,951	$237,470,041	$248,710,537
Other Waiver Services	$670,433	$742,588	$641,943	$705,488	$596,166
DD Case Management	$62,989	$68,581	$66,181	$66,301	$76,037
ID/MR Case Management	$12,513,880	$13,054,450	$13,874,943	$14,503,776	$14,895,582
Mental Health Case Management	$21,517,329	$22,413,072	$22,274,947	$22,441,021	$23,679,147
Mental Hospital - State	$3,987,970	$5,511,960	$7,712,556	$7,705,062	$7,059,599
Mental Hospital - Private	$0	$0	$18,118	$51,738	$2,809
Residential Treatment Centers - Level C	$0	$0	$11,747	$10,717	($1,350)
Intensive In-Home Treatment	$0	$0	$0	$120	$60
Therapeutic Day Treatment	$336,599	$255,958	$275,666	$117,043	$120,687
Mental Health Skill Building Services	$63,827,215	$79,089,732	$86,785,574	$78,491,979	$87,779,063
Other Behavioral Health Services	$25,113,969	$26,279,635	$27,379,432	$25,184,970	$26,119,744

Expenditures by Age Group and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
65 and over	$1,215,253,887	$1,556,561,357	$1,660,520,325	$1,775,684,381	$1,882,274,881
MCO Capitation Payments - LIFC	$81,198	$102,495	$99,236	$173,428	$220,245
MCO Capitation Payments - ABD	$50,056,763	$64,532,084	$76,425,753	$87,055,706	$102,649,583
MCO Capitation Payments - CCC	$0	$0	$1,226,750	$157,495,791	$199,576,548
PACE	$24,634,116	$28,692,321	$36,716,896	$44,969,390	$50,860,625
Inpatient Hospital	$43,069,839	$47,532,342	$48,932,292	$51,863,276	$47,170,224
Outpatient Hospital	$10,771,770	$12,820,987	$13,446,254	$12,383,053	$11,186,457
Prescribed Drugs	$11,091,446	$9,058,929	$8,645,145	$7,395,642	$6,796,947
Lab/X-ray	$665,760	$667,009	$630,624	$417,209	$346,163
Physicians	$13,624,966	$15,829,627	$25,574,246	$21,669,909	$16,059,487
Other Practitioners	$1,358,539	$1,554,778	$1,785,390	$1,416,866	$1,587,917
Clinic Services	$7,681,790	$8,988,002	$9,603,009	$9,235,252	$8,839,815
EPSDT Screenings	$125	$53	$395	$325	$135
Early Intervention Services	$1,468	$488	$808	$375	$2,520
Mental Health Clinics	$68,713	$64,293	$74,655	$115,952	$97,480
Dental	$687,178	$706,015	$785,344	$862,831	$885,255
Home Health	$493,915	$471,927	$404,768	$295,170	$198,473
Hospice Benefits	$25,720,699	$27,451,322	$27,472,943	$28,448,165	$29,916,269
Durable Medical Equipment	$13,990,460	$16,128,334	$14,747,339	$11,571,590	$11,637,249
Emergency Transportation	$187,564	$232,378	$230,608	$195,547	$352,812
Non-Emergency Transportation	Data Not Available		$27,311,224	$21,453,586	$28,210,457
Medicare Premiums Part A&B	Data Not Available	$149,582,140	$148,188,591	$152,034,256	$161,572,461
Medicare Premiums Part D Clawback	Data Not Available	$107,274,484	$106,015,354	$105,101,378	$113,932,041
ICF/ID Facilities - Public	$21,683,060	$26,216,806	$26,188,837	$23,461,984	$22,912,431
ICF/ID Facilities - Private	$2,809,196	$4,699,790	$6,251,079	$8,136,197	$11,812,232
Nursing Facility	$635,611,066	$647,862,902	$661,470,873	$607,423,604	$596,744,753
ACR Intensive Assisted Living	$0	$0	$0	$3,676	$0
Adult Day Care Services	$4,427,128	$4,599,961	$5,717,996	$5,935,218	$6,849,252
Attendant Care- Agency Directed	$181,212,268	$197,220,797	$206,728,234	$202,255,142	$217,744,452
Attendant Care- Consumer Directed	$70,231,420	$82,153,169	$94,724,686	$98,597,171	$115,983,792
Consumer Direction Facilitation	$2,006,760	$2,380,774	$2,848,798	$3,082,478	$3,221,293
Skilled/Private Duty Nursing	$1,162,308	$1,075,876	$960,348	$2,569,248	$2,923,108
Habilitation Services	$32,032,979	$37,118,181	$42,205,086	$48,460,385	$56,644,766
Other Waiver Services	$1,422,539	$1,390,777	$1,198,934	$1,299,904	$1,333,604
DD Case Management	$110	$88	$4,034	$5,087	$5,262
ID/MR Case Management	$2,029,851	$2,277,338	$2,569,555	$2,790,922	$3,127,079
Mental Health Case Management	$3,779,034	$4,081,437	$4,009,722	$3,962,078	$4,037,453
Mental Hospital - State	$36,881,564	$35,016,259	$37,427,321	$38,139,867	$29,900,545
Mental Hospital - Private	$3,507	$5,183	$5,480	$4,976	$32,616
Residential Treatment Centers - Level C	$0	$0	$1,184	$30	$158
Therapeutic Day Treatment	$41,835	$12,514	$23,894	$9,052	$13,394
Mental Health Skill Building Services	$10,897,002	$13,259,941	$14,189,218	$10,593,447	$12,171,451
Other Behavioral Health Services	$4,835,950	$5,499,557	$5,677,423	$4,799,219	$4,718,079

Expenditures by Age Group and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures		**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
00 Under 1		$285,259,810	$316,632,084	$336,153,145	$329,642,267	$358,082,235
	Aged	$0	$0	$0	$0	$62,077
	Disabled	$5,720,452	$5,829,281	$5,541,925	$8,777,407	$8,119,391
	Low Income Children	$264,268,780	$289,511,637	$309,502,107	$305,157,658	$330,680,968
	Low Income Adults	$0	$0	$2,001	$5,055	$8,155
	Pregnant Women	$0	$0	$0	$0	$58
	Foster Care	$2,327,993	$1,810,371	$2,188,779	$2,206,693	$2,713,835
	QMB Only	$0	$0	$15	$0	$0
	FAMIS	$12,942,585	$19,480,668	$18,918,087	$13,495,454	$14,989,491
	FAMIS PW	$0	$0	$230	$0	$19,075
	MCHIP	$0	$128	$0	$0	$1,489,184
01 to 05		$429,254,398	$471,097,713	$493,851,242	$499,302,665	$487,195,197
	Aged	$203	$0	$911	$871	$124
	Disabled	$69,374,029	$69,477,381	$72,907,942	$94,635,985	$104,437,391
	Low Income Children	$318,470,337	$353,634,636	$372,945,290	$356,159,189	$339,544,132
	Low Income Adults	$0	$0	$15,589	$23,419	$8,873
	Pregnant Women	$0	$0	$0	$47,223	$0
	Plan First	$0	$0	$0	$0	$189
	Foster Care	$10,090,864	$10,934,009	$11,318,399	$14,746,019	$16,034,221
	QMB Only	$0	$0	$318	$779	$0
	FAMIS	$31,318,978	$37,051,439	$36,662,482	$33,687,529	$27,162,546
	MCHIP	($14)	$248	$312	$1,651	$7,721
06 to 18		$1,271,260,053	$1,394,376,211	$1,499,560,916	$1,613,783,958	$1,666,243,310
	Aged	$10,828	$4,004	$0	$3,735	$64,390
	Disabled	$274,114,124	$290,381,451	$314,344,846	$399,074,080	$458,160,410
	Low Income Children	$707,015,247	$779,851,237	$833,916,316	$849,602,486	$852,801,216
	Low Income Adults	$67,996	$24,105	$42,449	$344,349	$319,539
	Pregnant Women	$2,992,034	$2,707,247	$1,908,250	$856,990	$576,408
	Plan First	$2,557	$6,271	$4,951	$2,165	$1,589
	Foster Care	$99,816,550	$115,505,184	$130,477,724	$143,047,149	$148,809,594
	QMB Only	$0	$0	$0	$0	$370
	FAMIS	$77,163,909	$84,986,225	$91,326,130	$94,248,088	$80,420,661
	FAMIS PW	$330,469	$403,193	$264,021	$31,939	$250,782
	MCHIP	$109,746,339	$120,507,292	$127,276,229	$126,572,978	$124,838,349
19 to 20		$107,998,824	$105,121,901	$103,199,206	$103,579,476	$105,398,412
	Aged	$11,259	$0	$0	$547	$72,911
	Disabled	$65,290,965	$65,294,399	$65,122,580	$66,815,780	$69,588,685
	Low Income Children	$3,488,290	$3,805,424	$4,260,512	$4,283,432	$4,165,472
	Low Income Adults	$12,024,219	$11,297,177	$9,706,208	$9,087,608	$9,027,754
	Pregnant Women	$16,920,297	$13,896,004	$12,880,908	$13,405,622	$12,028,265
	Plan First	$226,984	$449,995	$586,418	$559,980	$676,769
	Foster Care	$7,591,942	$7,603,220	$8,439,347	$8,159,582	$8,175,588
	QMB Only	$1,556	$15,187	$14,935	$13,190	$8,109
	FAMIS	$371,735	$430,112	$460,734	$446,611	$395,833
	FAMIS PW	$1,485,504	$1,668,106	$1,067,510	$224,175	$638,080
	MCHIP	$586,073	$662,277	$660,054	$582,950	$620,946
21 to 44		$1,503,223,331	$1,732,221,386	$1,816,821,158	$1,857,614,753	$2,031,568,244
	Aged	$38	$5,897	$0	$432,243	$1,267,947
	Disabled	$927,905,288	$1,055,820,352	$1,108,645,834	$1,136,159,623	$1,206,664,400
	Low Income Children	$166,117	$65,672	$218,035	$116,201	$132,574
	Low Income Adults	$439,093,263	$521,810,954	$551,171,390	$564,336,740	$642,535,013
	Pregnant Women	$118,224,810	$121,214,786	$124,066,599	$135,906,930	$149,737,739
	Plan First	$1,973,430	$3,737,048	$4,468,586	$3,868,874	$5,232,460
	Foster Care	$270,338	$168,798	$256,127	$216,964	$277,291
	QMB Only	$2,850,880	$12,408,495	$12,692,412	$12,423,050	$12,246,226
	FAMIS	$68	$2,041	$13,726	$231	$7,656
	FAMIS PW	$12,739,100	$16,987,343	$15,288,153	$4,154,022	$13,448,088
	MCHIP	$0	$0	$297	($124)	$18,850

Expenditures by Age Group and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
45 to 64		$1,550,462,406	$1,839,560,757	$1,951,452,043	$2,021,520,929	$2,139,676,511
	Aged	$161,328	$94,890	$265,051	$1,184,343	$2,594,392
	Disabled	$1,475,512,021	$1,717,702,161	$1,816,959,809	$1,870,267,405	$1,952,260,062
	Low Income Children	$2,281	$1,679	$123,755	$4,326	$85,525
	Low Income Adults	$67,468,572	$81,280,412	$90,951,932	$106,962,278	$138,685,535
	Pregnant Women	$175,911	$233,076	$285,569	$329,441	$391,648
	Plan First	$55,254	$1,253,433	$1,418,731	$409,300	$693,421
	Foster Care	$0	$0	$0	$0	$3,915
	QMB Only	$7,066,169	$38,958,826	$41,422,808	$42,362,077	$44,907,125
	FAMIS	$0	$0	$633	$0	$15,202
	FAMIS PW	$20,870	$36,280	$23,754	$1,323	$24,843
	MCHIP	$0	$0	$0	$437	$14,844
65 and over		$1,215,253,887	$1,556,561,357	$1,660,520,325	$1,775,684,381	$1,882,274,881
	Aged	$1,103,657,802	$1,349,012,602	$1,418,360,783	$1,501,313,632	$1,576,007,154
	Disabled	$104,521,612	$160,514,717	$193,496,735	$224,417,164	$252,981,025
	Low Income Children	$0	$2,263	$591,617	($256)	$1,411
	Low Income Adults	$428,582	$623,665	$533,348	$649,808	$609,267
	Pregnant Women	$0	$0	$0	$390	$154
	Plan First	$5,361	$347,386	$219,828	$49,861	$126,988
	Foster Care	$0	$0	$0	$0	$0
	QMB Only	$6,640,530	$46,060,725	$47,318,014	$49,253,782	$52,548,882

Expenditures by Age Group and Region		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures		**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
00 Under 1		$285,259,810	$316,632,084	$336,153,145	$329,642,267	$358,082,235
	Central	$57,381,087	$64,946,476	$73,027,644	$75,430,478	$75,607,625
	Hampton Roads	$67,939,809	$72,936,424	$79,647,101	$77,156,500	$83,670,552
	Northern	$74,027,442	$88,365,149	$87,124,160	$85,682,809	$93,698,536
	Eastern	$6,340,931	$7,500,060	$7,648,239	$7,888,025	$9,214,889
	Southside	$18,036,042	$18,908,096	$21,031,908	$20,981,509	$22,330,778
	West Central	$26,488,731	$26,011,825	$32,664,168	$27,695,901	$31,628,578
	Valley	$19,469,978	$22,661,116	$21,772,082	$22,424,283	$23,048,420
	Southwest	$15,575,788	$15,302,939	$13,237,842	$12,382,762	$18,882,857
01 to 05		$429,254,398	$471,097,713	$493,851,242	$499,302,665	$487,195,197
	Central	$94,536,746	$104,006,196	$106,745,154	$111,125,598	$111,398,329
	Hampton Roads	$91,304,553	$97,829,772	$100,582,130	$101,316,093	$97,971,003
	Northern	$115,108,516	$126,453,775	$137,338,178	$136,694,430	$129,690,675
	Eastern	$11,276,532	$11,326,546	$11,624,187	$11,078,400	$11,247,442
	Southside	$26,443,053	$28,879,433	$30,461,871	$32,014,331	$30,842,749
	West Central	$38,827,629	$43,494,974	$45,634,891	$45,417,749	$44,366,399
	Valley	$24,521,042	$28,167,161	$29,846,204	$30,273,265	$30,948,739
	Southwest	$27,236,326	$30,939,857	$31,618,628	$31,382,798	$30,729,862
06 to 18		$1,271,260,053	$1,394,376,211	$1,499,560,916	$1,613,783,958	$1,666,243,310
	Central	$305,153,931	$327,769,093	$354,582,497	$384,106,485	$389,419,639
	Hampton Roads	$278,226,723	$307,193,655	$331,514,788	$344,730,149	$357,077,546
	Northern	$249,864,616	$281,742,161	$304,434,197	$338,513,305	$354,448,313
	Eastern	$30,956,800	$33,928,932	$36,361,409	$38,724,495	$38,310,680
	Southside	$86,216,710	$95,219,633	$100,811,812	$109,822,702	$112,784,413
	West Central	$143,604,951	$155,386,416	$163,078,402	$174,587,368	$181,393,347
	Valley	$69,886,703	$77,790,738	$84,036,251	$95,629,407	$103,351,226
	Southwest	$107,349,618	$115,345,583	$124,741,560	$127,670,047	$129,458,145
19 to 20		$107,998,824	$105,121,901	$103,199,206	$103,579,476	$105,398,412
	Central	$24,960,527	$25,350,197	$25,344,886	$23,877,257	$23,872,888
	Hampton Roads	$26,154,647	$24,666,761	$23,864,940	$24,590,983	$23,942,327
	Northern	$20,176,183	$19,729,040	$19,368,617	$21,382,790	$23,783,800
	Eastern	$2,619,904	$2,261,881	$1,684,155	$1,775,391	$1,751,957
	Southside	$7,428,472	$7,945,330	$7,549,983	$6,774,867	$7,969,366
	West Central	$11,025,698	$11,201,345	$10,848,012	$10,485,610	$10,343,162
	Valley	$5,925,593	$5,630,852	$6,780,183	$6,961,271	$6,588,629
	Southwest	$9,707,800	$8,336,494	$7,758,430	$7,731,307	$7,146,282
21 to 44		$1,503,223,331	$1,732,221,386	$1,816,821,158	$1,857,614,753	$2,031,568,244
	Central	$349,814,628	$412,137,355	$429,874,436	$440,917,211	$481,645,646
	Hampton Roads	$353,763,563	$413,726,810	$438,266,617	$444,488,164	$485,468,806
	Northern	$273,816,580	$305,331,588	$317,780,735	$339,625,881	$376,800,311
	Eastern	$29,534,643	$33,304,682	$35,445,449	$36,232,510	$39,141,727
	Southside	$111,797,984	$134,224,953	$146,296,405	$144,281,935	$157,137,062
	West Central	$174,376,251	$195,441,058	$201,679,894	$202,002,378	$220,505,363
	Valley	$85,372,803	$98,075,212	$103,186,260	$102,916,679	$113,348,889
	Southwest	$124,746,878	$139,979,728	$144,291,362	$147,149,994	$157,520,440
45 to 64		$1,550,462,406	$1,839,560,757	$1,951,452,043	$2,021,520,929	$2,139,676,511
	Central	$371,639,540	$440,371,297	$449,105,780	$462,247,616	$491,470,929
	Hampton Roads	$338,862,207	$401,264,859	$442,528,436	$469,245,328	$499,957,717
	Northern	$226,187,035	$259,306,791	$275,812,004	$285,926,101	$289,933,365
	Eastern	$35,431,329	$42,885,640	$44,827,413	$47,015,869	$52,294,414
	Southside	$126,565,893	$159,755,015	$174,164,096	$185,226,247	$198,268,178
	West Central	$210,412,784	$250,231,108	$260,917,038	$259,833,631	$273,854,046
	Valley	$90,159,701	$104,621,910	$112,713,875	$113,628,800	$123,264,199
	Southwest	$151,203,917	$181,124,137	$191,383,401	$198,397,338	$210,633,663
65 and over		$1,215,253,887	$1,556,561,357	$1,660,520,325	$1,775,684,381	$1,882,274,881
	Central	$247,984,339	$308,348,301	$322,284,792	$337,306,376	$359,075,711
	Hampton Roads	$239,560,476	$292,711,465	$307,753,344	$326,967,933	$340,672,920
	Northern	$236,502,610	$335,299,717	$364,922,401	$404,784,203	$442,095,080
	Eastern	$33,941,719	$44,534,553	$48,043,140	$50,591,395	$50,670,312
	Southside	$141,570,291	$177,343,433	$192,826,884	$204,971,248	$213,586,123
	West Central	$150,839,071	$184,483,735	$195,502,672	$207,052,615	$216,993,490
	Valley	$74,427,767	$93,594,745	$99,277,563	$105,558,106	$113,656,266
	Southwest	$90,427,614	$120,245,408	$129,909,529	$138,452,504	$145,524,978

Expenditures by Region	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Central	$1,451,470,797	$1,682,928,915	$1,760,965,190	$1,835,011,020	$1,932,490,768
Hampton Roads	$1,395,811,979	$1,610,329,746	$1,724,157,355	$1,788,495,150	$1,888,760,871
Northern	$1,195,682,983	$1,416,228,221	$1,506,780,291	$1,612,609,520	$1,710,450,080
Eastern	$150,101,858	$175,742,292	$185,633,992	$193,306,086	$202,631,422
Southside	$518,058,444	$622,275,893	$673,142,961	$704,072,840	$742,918,669
West Central	$755,575,115	$866,250,462	$910,325,077	$927,075,252	$979,084,384
Valley	$369,763,589	$430,541,734	$457,612,417	$477,391,811	$514,206,368
Southwest	$526,247,942	$611,274,145	$642,940,753	$663,166,750	$699,896,227

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures	**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Central	$1,451,470,797	$1,682,928,915	$1,760,965,190	$1,835,011,020	$1,932,490,768
MCO Capitation Payments - LIFC	$287,255,933	$338,153,571	$363,417,735	$393,290,038	$409,335,416
MCO Capitation Payments - ABD	$177,722,474	$213,937,978	$245,857,108	$269,109,705	$297,934,333
MCO Capitation Payments - CCC	$0	$0	$1,107,833	$79,845,678	$94,038,368
PACE	$6,661,913	$8,284,766	$12,340,366	$14,100,782	$15,947,873
Inpatient Hospital	$103,161,025	$109,496,963	$105,074,563	$98,746,668	$93,628,962
Outpatient Hospital	$31,695,201	$34,594,088	$33,530,903	$31,524,197	$27,448,735
Prescribed Drugs	$30,509,031	$29,872,876	$27,678,770	$22,229,070	$22,202,960
Lab/X-ray	$3,899,912	$3,898,910	$3,159,235	$1,863,764	$1,696,361
Physicians	$30,096,607	$31,558,996	$36,690,502	$31,607,089	$26,554,442
Other Practitioners	$3,260,008	$3,597,715	$3,352,355	$1,837,830	$1,550,615
Clinic Services	$7,857,027	$8,248,043	$8,429,714	$6,386,632	$7,186,702
EPSDT Screenings	$1,600,888	$1,534,525	$1,598,149	$1,227,821	$1,163,369
Early Intervention Services	$4,153,467	$4,158,437	$4,189,093	$3,994,448	$4,506,652
School-Based Services	$1,521,740	$2,010,882	$2,221,071	$2,320,859	$3,492,095
Mental Health Clinics	$374,031	$479,516	$637,187	$1,350,058	$2,294,286
Dental	$39,168,822	$38,446,230	$37,401,246	$38,526,969	$42,739,690
Home Health	$927,898	$895,023	$842,853	$538,549	$344,679
Hospice Benefits	$8,158,706	$8,115,482	$8,178,344	$8,463,522	$8,673,320
Durable Medical Equipment	$14,973,561	$16,656,493	$16,521,532	$13,497,567	$12,468,786
Emergency Transportation	$621,894	$819,982	$817,462	$624,673	$654,984
Non-Emergency Transportation	Data Not Available		$14,652,157	$12,951,480	$17,440,177
Health Insurance Premium Payments	Data Not Available	$1,527,408	$1,645,121	$1,819,418	$1,924,302
Medicare Premiums Part A&B	Data Not Available	$44,790,637	$45,381,371	$46,204,884	$50,241,443
Medicare Premiums Part D Clawback	Data Not Available	$37,496,916	$37,447,415	$36,960,397	$39,956,970
ICF/ID Facilities - Public	$53,414,876	$53,847,882	$23,298,439	$398,628	$584,785
ICF/ID Facilities - Private	$7,400,287	$7,816,263	$7,525,463	$7,455,692	$10,429,496
Nursing Facility	$175,175,565	$180,682,360	$179,135,188	$153,580,241	$147,932,454
ACR Intensive Assisted Living	$0	$0	$0	$0	$0
Adult Day Care Services	$2,383,171	$2,345,843	$2,327,467	$1,920,807	$2,187,042
Attendant Care- Agency Directed	$55,791,935	$53,915,843	$50,805,411	$41,520,696	$38,702,456
Attendant Care- Consumer Directed	$50,028,690	$61,449,092	$73,370,005	$78,841,796	$97,969,016
Consumer Direction Facilitation	$1,318,539	$1,733,484	$2,124,923	$2,465,955	$2,971,316
Skilled/Private Duty Nursing	$9,275,295	$9,304,605	$10,027,731	$10,582,630	$10,252,221
EPSDT Skilled Nursing	$2,007,125	$1,981,737	$2,302,254	$2,641,329	$2,412,591
Habilitation Services	$123,704,684	$132,674,954	$140,965,508	$149,519,565	$158,637,610
Other Waiver Services	$618,360	$783,528	$517,926	$660,023	$635,935
DD Case Management	$272,662	$284,779	$341,089	$365,589	$430,607
ID/MR Case Management	$11,346,528	$12,218,485	$12,880,752	$13,753,618	$14,138,944
Mental Health Case Management	$14,547,860	$16,367,762	$15,223,731	$15,150,371	$15,972,970
Maternal/Infant Care Case Management	$9,716	$13,182	$18,455	$17,191	$8,955
Treatment Foster Care Case Management	$594,776	$660,363	$732,351	$829,162	$1,042,598
Mental Hospital - State	$7,968,664	$10,370,740	$12,592,373	$13,348,172	$12,720,065
Mental Hospital - Private	$233,960	$224,562	$887,273	$503,300	$480,912
Residential Treatment Centers - Level C	$19,669,857	$23,775,575	$22,688,582	$29,893,649	$29,514,975
Intensive In-Home Treatment	$35,658,969	$33,590,390	$39,590,257	$41,137,780	$36,987,788
Therapeutic Day Treatment	$42,197,020	$39,631,575	$39,063,084	$46,792,834	$45,615,218
Mental Health Skill Building Services	$52,895,212	$66,893,081	$77,107,666	$68,080,092	$76,614,459
Other Behavioral Health Services	$21,957,403	$23,287,736	$20,146,366	$17,213,090	$18,078,003
Residential Treatment Centers - Level A/B	$5,301,367	$5,158,095	$6,338,083	$6,548,389	$5,636,977
EPSDT Specialty Services	$4,078,136	$5,341,562	$8,782,727	$12,768,322	$19,107,854

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Hampton Roads	$1,395,811,979	$1,610,329,746	$1,724,157,355	$1,788,495,150	$1,888,760,871
MCO Capitation Payments - LIFC	$308,174,387	$364,863,612	$391,338,103	$404,145,863	$428,668,528
MCO Capitation Payments - ABD	$191,455,543	$220,426,648	$249,545,243	$265,414,498	$294,168,332
MCO Capitation Payments - CCC	$0	$0	$850,546	$83,197,052	$82,547,994
PACE	$13,927,880	$16,033,370	$18,618,188	$22,080,517	$22,796,535
Inpatient Hospital	$97,484,788	$99,908,869	$98,737,039	$96,256,531	$93,686,594
Outpatient Hospital	$22,244,225	$25,379,543	$25,873,183	$25,635,695	$21,607,032
Prescribed Drugs	$32,372,471	$29,577,092	$27,480,920	$24,951,240	$27,445,818
Lab/X-ray	$4,178,123	$4,132,474	$3,349,465	$2,278,640	$2,093,015
Physicians	$34,937,352	$36,753,328	$41,687,669	$35,389,985	$30,010,528
Other Practitioners	$3,393,884	$3,839,423	$3,622,741	$1,979,591	$1,996,029
Clinic Services	$9,314,469	$9,915,767	$9,760,527	$7,589,756	$7,915,267
EPSDT Screenings	$1,879,104	$1,786,571	$1,727,818	$1,380,401	$1,186,739
Early Intervention Services	$3,652,812	$4,154,805	$3,787,296	$3,906,256	$3,877,162
School-Based Services	$1,857,181	$2,262,872	$2,801,709	$2,891,253	$3,280,594
Mental Health Clinics	$469,219	$460,296	$382,609	$651,875	$1,488,634
Dental	$35,769,571	$35,118,765	$33,565,015	$34,205,016	$38,191,307
Home Health	$1,773,922	$1,742,272	$1,628,400	$1,122,503	$608,025
Hospice Benefits	$4,447,548	$5,759,111	$5,738,501	$6,339,101	$7,139,637
Durable Medical Equipment	$12,436,242	$13,426,620	$13,183,395	$10,639,786	$9,888,699
Emergency Transportation	$548,032	$685,077	$779,043	$616,817	$599,712
Non-Emergency Transportation	Data Not Available		$14,119,969	$12,449,850	$16,478,175
Health Insurance Premium Payments	Data Not Available	$1,035,047	$1,007,959	$1,106,797	$1,170,057
Medicare Premiums Part A&B	Data Not Available	$42,229,911	$43,227,270	$44,341,531	$48,155,406
Medicare Premiums Part D Clawback	Data Not Available	$36,114,942	$36,063,657	$36,043,349	$39,116,008
ICF/ID Facilities - Public	$17,574,576	$20,191,395	$20,181,756	$17,400,332	$17,759,538
ICF/ID Facilities - Private	$29,690,674	$33,410,058	$39,256,864	$43,969,818	$49,314,117
Nursing Facility	$153,464,420	$154,918,558	$156,459,441	$123,840,293	$129,570,255
ACR Intensive Assisted Living	$0	$0	$0	$1,758	$0
Adult Day Care Services	$317,754	$286,190	$326,013	$291,717	$293,937
Attendant Care- Agency Directed	$85,158,472	$91,712,774	$97,960,586	$91,448,553	$102,304,811
Attendant Care- Consumer Directed	$29,875,720	$32,700,631	$36,377,067	$37,911,847	$47,265,526
Consumer Direction Facilitation	$824,302	$940,750	$1,142,660	$1,140,105	$1,338,720
Skilled/Private Duty Nursing	$7,775,678	$8,854,836	$9,013,802	$10,793,294	$10,529,996
EPSDT Skilled Nursing	$2,617,222	$3,305,826	$3,569,587	$3,406,251	$3,579,389
Habilitation Services	$122,424,713	$129,424,224	$136,214,533	$145,990,561	$152,482,554
Other Waiver Services	$648,935	$580,154	$677,886	$739,779	$465,991
DD Case Management	$296,582	$322,910	$385,529	$466,544	$520,304
ID/MR Case Management	$11,176,779	$10,867,734	$11,729,186	$11,682,497	$11,688,374
Mental Health Case Management	$10,701,275	$10,413,073	$10,997,930	$11,678,045	$12,836,982
Maternal/Infant Care Case Management	$44,170	$43,517	$46,339	$37,554	$31,235
Treatment Foster Care Case Management	$879,866	$773,810	$710,397	$747,363	$725,561
Mental Hospital - State	$13,910,876	$13,755,714	$12,726,772	$13,023,989	$5,051,573
Mental Hospital - Private	$597,025	$640,547	$527,352	$559,032	$543,196
Residential Treatment Centers - Level C	$13,252,616	$16,836,439	$17,050,897	$20,467,309	$19,960,931
Intensive In-Home Treatment	$31,417,235	$27,739,885	$32,308,340	$36,474,633	$38,347,398
Therapeutic Day Treatment	$25,552,727	$25,107,865	$27,244,306	$27,365,596	$29,571,396
Mental Health Skill Building Services	$42,604,490	$55,440,761	$62,171,361	$46,381,144	$50,885,044
Other Behavioral Health Services	$10,235,618	$11,185,778	$12,673,286	$11,250,847	$11,707,233
Residential Treatment Centers - Level A/B	$2,979,169	$2,582,724	$2,008,875	$1,793,588	$2,293,508
EPSDT Specialty Services	$1,474,334	$2,687,177	$3,520,328	$5,018,800	$5,577,476

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Northern	$1,195,682,983	$1,416,228,221	$1,506,780,291	$1,612,609,520	$1,710,450,080
MCO Capitation Payments - LIFC	$247,482,517	$300,872,489	$337,845,028	$363,782,865	$384,429,757
MCO Capitation Payments - ABD	$95,328,286	$110,912,457	$131,660,661	$153,564,629	$177,785,063
MCO Capitation Payments - CCC	$0	$0	$62,734	$15,581,526	$42,228,430
PACE	$0	$713,546	$2,602,682	$3,824,578	$6,072,789
Inpatient Hospital	$123,943,787	$127,025,519	$115,278,782	$116,349,461	$106,787,492
Outpatient Hospital	$17,974,200	$23,038,303	$22,523,351	$20,135,489	$16,556,108
Prescribed Drugs	$29,548,271	$27,055,065	$26,134,922	$21,021,181	$19,619,771
Lab/X-ray	$3,272,731	$3,452,374	$3,087,041	$2,236,090	$1,868,520
Physicians	$33,763,241	$34,442,146	$38,009,774	$33,697,097	$26,285,441
Other Practitioners	$2,336,440	$2,581,012	$2,319,267	$1,750,854	$1,104,508
Clinic Services	$9,474,808	$10,202,227	$10,780,511	$9,181,580	$9,817,235
EPSDT Screenings	$2,736,026	$2,767,026	$2,533,959	$2,164,891	$1,814,865
Early Intervention Services	$4,381,199	$4,360,196	$4,189,122	$4,716,922	$5,906,768
School-Based Services	$1,409,507	$2,033,873	$2,614,479	$3,356,667	$4,243,119
Mental Health Clinics	$443,308	$415,983	$530,456	$925,519	$2,035,839
Dental	$44,668,453	$46,043,437	$46,989,883	$50,712,316	$55,502,521
Home Health	$579,718	$878,414	$633,643	$375,002	$318,395
Hospice Benefits	$11,019,253	$11,062,011	$11,017,423	$12,903,863	$11,568,258
Durable Medical Equipment	$12,913,857	$14,479,606	$14,070,455	$11,701,103	$11,198,106
Emergency Transportation	$488,424	$701,298	$761,001	$570,768	$513,345
Non-Emergency Transportation	Data Not Available		$13,694,036	$12,855,833	$17,677,681
Health Insurance Premium Payments	Data Not Available	$2,133,370	$2,263,585	$2,484,156	$2,793,739
Medicare Premiums Part A&B	Data Not Available	$55,398,449	$53,654,844	$56,127,547	$58,897,933
Medicare Premiums Part D Clawback	Data Not Available	$35,033,359	$35,056,145	$34,558,182	$38,079,547
ICF/ID Facilities - Public	$31,229,675	$38,282,033	$29,767,255	$22,678,589	$11,158,846
ICF/ID Facilities - Private	$16,989,244	$18,914,823	$18,744,244	$20,349,703	$22,016,595
Nursing Facility	$140,402,717	$143,229,629	$147,171,332	$151,980,117	$141,378,192
ACR Intensive Assisted Living	$0	$0	$0	$0	$0
Adult Day Care Services	$2,251,430	$2,581,588	$3,868,996	$4,540,529	$5,230,062
Attendant Care- Agency Directed	$83,250,110	$101,842,316	$118,506,619	$142,752,385	$167,388,135
Attendant Care- Consumer Directed	$64,087,168	$70,535,106	$76,612,404	$81,703,536	$92,584,406
Consumer Direction Facilitation	$1,580,858	$1,644,392	$1,651,740	$1,884,622	$2,004,886
Skilled/Private Duty Nursing	$13,861,158	$15,462,905	$16,514,220	$18,813,685	$22,074,992
EPSDT Skilled Nursing	$10,912,201	$11,921,184	$13,488,050	$13,733,443	$12,828,977
Habilitation Services	$103,854,190	$107,486,458	$114,843,125	$121,817,370	$129,094,801
Other Waiver Services	$582,164	$628,731	$512,956	$473,505	$375,319
DD Case Management	$493,865	$625,022	$650,076	$726,858	$766,849
ID/MR Case Management	$8,532,425	$8,226,821	$8,691,429	$8,970,298	$9,465,887
Mental Health Case Management	$6,897,639	$7,005,549	$6,604,772	$6,959,500	$6,646,932
Maternal/Infant Care Case Management	$18,482	$15,456	$13,325	$10,861	$14,112
Treatment Foster Care Case Management	$495,219	$446,858	$341,719	$419,034	$437,728
Mental Hospital - State	$475,891	$457,625	$719,815	$736,818	$603,293
Mental Hospital - Private	$484,904	$517,730	$376,102	$448,742	$510,111
Residential Treatment Centers - Level C	$19,581,051	$21,150,878	$16,561,290	$20,678,468	$18,586,822
Intensive In-Home Treatment	$10,795,175	$9,542,145	$9,562,330	$10,222,898	$10,695,465
Therapeutic Day Treatment	$7,224,780	$8,461,332	$9,199,524	$13,225,349	$14,772,315
Mental Health Skill Building Services	$14,593,925	$15,711,787	$15,003,673	$11,083,417	$10,405,527
Other Behavioral Health Services	$5,934,018	$5,816,760	$5,473,348	$5,931,857	$5,804,660
Residential Treatment Centers - Level A/B	$2,927,283	$2,308,354	$1,889,346	$1,982,465	$1,938,143
EPSDT Specialty Services	$6,463,386	$7,810,579	$11,698,816	$15,907,351	$20,561,794

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Eastern	$150,101,858	$175,742,292	$185,633,992	$193,306,086	$202,631,422
MCO Capitation Payments - LIFC	$31,508,327	$37,656,788	$40,567,514	$42,666,418	$42,311,031
MCO Capitation Payments - ABD	$17,730,788	$21,733,513	$24,545,397	$26,140,727	$29,766,166
MCO Capitation Payments - CCC	$0	$0	$106,544	$9,182,691	$9,283,214
PACE	$0	$0	$16,156	$0	$4,986
Inpatient Hospital	$11,642,502	$9,718,712	$9,654,282	$9,656,111	$12,355,279
Outpatient Hospital	$2,974,330	$3,439,456	$3,015,791	$3,128,169	$2,622,863
Prescribed Drugs	$3,215,177	$2,907,865	$3,027,541	$2,322,854	$2,747,878
Lab/X-ray	$401,547	$408,294	$329,772	$232,130	$219,488
Physicians	$3,375,874	$3,285,891	$3,914,439	$3,393,492	$2,849,761
Other Practitioners	$426,221	$455,631	$370,449	$252,653	$233,403
Clinic Services	$1,486,835	$1,724,965	$1,709,484	$1,308,854	$1,523,398
EPSDT Screenings	$188,550	$162,723	$157,051	$146,242	$143,727
Early Intervention Services	$502,279	$616,136	$504,348	$492,167	$599,039
School-Based Services	$197,377	$249,872	$337,657	$433,047	$377,319
Mental Health Clinics	$88,528	$86,105	$108,594	$132,156	$263,607
Dental	$4,430,234	$4,482,125	$4,364,662	$4,182,734	$4,295,836
Home Health	$140,335	$190,367	$142,821	$132,359	$53,275
Hospice Benefits	$1,845,310	$1,856,173	$1,489,889	$1,449,692	$1,363,699
Durable Medical Equipment	$1,449,422	$1,560,247	$1,426,310	$1,251,197	$1,120,698
Emergency Transportation	$133,478	$118,627	$129,607	$114,111	$82,666
Non-Emergency Transportation	Data Not Available		$1,911,449	$1,625,315	$2,189,347
Health Insurance Premium Payments	Data Not Available	$43,901	$34,801	$44,189	$58,478
Medicare Premiums Part A&B	Data Not Available	$6,786,976	$6,862,071	$6,878,986	$7,451,865
Medicare Premiums Part D Clawback	Data Not Available	$5,634,747	$5,552,353	$5,457,090	$5,785,995
ICF/ID Facilities - Public	$43,089	$42,393	$111,019	$0	$15,181
ICF/ID Facilities - Private	$322,717	$422,540	$586,581	$618,021	$386,549
Nursing Facility	$24,906,247	$25,059,668	$26,750,874	$23,726,086	$21,868,503
ACR Intensive Assisted Living	$0	$0	$0	$0	$0
Adult Day Care Services	$120,172	$60,313	$61,129	$69,284	$74,348
Attendant Care- Agency Directed	$8,457,654	$10,042,571	$9,537,460	$8,314,479	$8,514,353
Attendant Care- Consumer Directed	$2,889,894	$3,993,768	$5,956,818	$7,278,631	$10,150,727
Consumer Direction Facilitation	$73,480	$89,377	$156,140	$201,498	$235,317
Skilled/Private Duty Nursing	$554,341	$691,193	$780,096	$841,646	$947,722
EPSDT Skilled Nursing	$145,406	$253,061	$291,561	$195,482	$205,155
Habilitation Services	$9,880,905	$10,206,045	$9,783,625	$10,119,936	$10,683,023
Other Waiver Services	$54,605	$81,469	$68,919	$81,807	$51,908
DD Case Management	$14,658	$14,822	$11,983	$9,296	$19,645
ID/MR Case Management	$1,189,766	$1,217,192	$1,192,705	$1,188,460	$1,232,211
Mental Health Case Management	$1,806,198	$1,884,885	$1,970,428	$2,050,437	$2,211,685
Maternal/Infant Care Case Management	$25,228	$26,351	$28,555	$15,467	$28,094
Treatment Foster Care Case Management	$55,505	$46,690	$20,694	$17,500	$10,894
Mental Hospital - State	$53,964	$104,560	$25,713	$59,582	$160,993
Mental Hospital - Private	$74,352	$76,739	$43,918	$36,756	$62,299
Residential Treatment Centers - Level C	$2,691,012	$3,025,520	$2,387,181	$2,948,465	$2,590,151
Intensive In-Home Treatment	$1,851,360	$1,873,080	$2,726,655	$3,124,990	$2,781,549
Therapeutic Day Treatment	$5,360,440	$5,575,910	$6,173,777	$6,958,865	$6,869,968
Mental Health Skill Building Services	$6,322,255	$5,955,577	$5,304,095	$3,732,626	$4,044,685
Other Behavioral Health Services	$838,963	$806,199	$892,049	$657,811	$702,536
Residential Treatment Centers - Level A/B	$360,488	$702,729	$240,676	$162,068	$275,990
EPSDT Specialty Services	$272,046	$370,525	$252,359	$273,510	$804,915

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Southside	$518,058,444	$622,275,893	$673,142,961	$704,072,840	$742,918,669
MCO Capitation Payments - LIFC	$91,930,797	$114,053,191	$121,929,194	$123,681,855	$130,034,243
MCO Capitation Payments - ABD	$70,592,097	$88,586,510	$99,417,527	$108,459,474	$120,091,998
MCO Capitation Payments - CCC	$0	$0	$194,300	$13,873,450	$15,534,285
PACE	$38,380	$110,851	$748,515	$1,381,064	$1,972,122
Inpatient Hospital	$33,126,945	$31,354,232	$31,466,707	$34,537,231	$28,575,005
Outpatient Hospital	$10,974,379	$10,256,719	$9,947,116	$9,837,246	$8,665,110
Prescribed Drugs	$12,422,534	$10,065,680	$9,823,362	$7,970,564	$8,265,625
Lab/X-ray	$1,693,998	$1,338,631	$1,066,856	$652,474	$513,954
Physicians	$12,265,412	$10,676,637	$13,601,311	$12,253,474	$9,508,112
Other Practitioners	$1,293,886	$1,278,211	$1,145,034	$861,676	$721,076
Clinic Services	$4,331,173	$4,331,028	$4,399,101	$3,487,470	$3,525,771
EPSDT Screenings	$449,929	$366,910	$398,355	$331,699	$276,114
Early Intervention Services	$984,784	$1,144,403	$1,054,141	$1,156,305	$1,210,715
School-Based Services	$1,012,392	$1,011,988	$1,151,803	$1,007,906	$1,034,169
Mental Health Clinics	$265,990	$214,630	$291,064	$482,032	$875,480
Dental	$11,540,080	$11,239,082	$11,544,925	$12,068,404	$12,003,026
Home Health	$507,931	$407,806	$412,608	$307,494	$186,395
Hospice Benefits	$1,276,683	$1,193,703	$2,155,701	$1,461,075	$1,722,887
Durable Medical Equipment	$5,642,686	$6,058,525	$5,555,289	$4,661,468	$4,629,586
Emergency Transportation	$363,532	$394,992	$417,214	$395,986	$420,170
Non-Emergency Transportation	Data Not Available		$6,893,799	$6,117,098	$8,551,828
Health Insurance Premium Payments	Data Not Available	$243,232	$249,258	$267,540	$232,336
Medicare Premiums Part A&B	Data Not Available	$26,138,945	$26,811,579	$26,937,360	$29,140,381
Medicare Premiums Part D Clawback	Data Not Available	$20,557,126	$20,617,656	$20,205,421	$21,626,593
ICF/ID Facilities - Public	$68,809	$103,878	$424,723	$154,279	$23,868
ICF/ID Facilities - Private	$3,705,238	$5,245,002	$5,675,895	$6,346,698	$6,591,695
Nursing Facility	$86,329,643	$90,355,687	$94,994,327	$96,665,864	$97,405,405
ACR Intensive Assisted Living	$0	$0	$0	$446	$0
Adult Day Care Services	$287,988	$265,044	$313,460	$218,927	$212,527
Attendant Care- Agency Directed	$35,141,913	$35,052,927	$34,800,262	$30,938,019	$29,427,739
Attendant Care- Consumer Directed	$27,436,032	$36,785,403	$44,844,990	$52,459,705	$62,613,780
Consumer Direction Facilitation	$794,985	$1,023,667	$1,469,926	$1,742,257	$1,797,756
Skilled/Private Duty Nursing	$1,409,998	$1,193,965	$832,382	$1,009,366	$868,894
EPSDT Skilled Nursing	$157,807	$121,364	$156,095	$165,704	$173,092
Habilitation Services	$34,216,582	$34,533,918	$37,020,710	$37,720,690	$40,733,748
Other Waiver Services	$443,286	$440,334	$428,295	$445,312	$423,685
DD Case Management	$35,075	$35,066	$52,445	$67,003	$100,504
ID/MR Case Management	$3,598,357	$3,566,686	$3,860,210	$4,136,429	$4,291,190
Mental Health Case Management	$7,493,502	$7,792,249	$7,293,031	$7,332,941	$8,104,959
Maternal/Infant Care Case Management	$31,442	$14,712	$11,950	$8,158	$6,138
Treatment Foster Care Case Management	$79,656	$85,220	$140,674	$187,278	$207,328
Mental Hospital - State	$13,263,100	$11,702,572	$12,936,435	$13,390,379	$13,691,904
Mental Hospital - Private	$29,962	$105,006	$194,362	$97,039	$105,231
Residential Treatment Centers - Level C	$6,836,187	$7,482,497	$6,284,058	$8,641,792	$8,847,060
Intensive In-Home Treatment	$4,892,910	$4,306,690	$5,604,870	$7,594,228	$8,514,476
Therapeutic Day Treatment	$10,250,681	$11,264,578	$11,122,563	$11,606,224	$11,820,198
Mental Health Skill Building Services	$14,049,126	$23,096,252	$26,864,661	$23,377,907	$28,084,616
Other Behavioral Health Services	$5,094,828	$4,996,004	$4,671,656	$4,880,483	$5,678,715
Residential Treatment Centers - Level A/B	$942,315	$886,109	$613,710	$827,044	$772,726
EPSDT Specialty Services	$755,415	$798,029	$1,238,862	$1,662,900	$3,104,452

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
West Central	$755,575,115	$866,250,462	$910,325,077	$927,075,252	$979,084,384
MCO Capitation Payments - LIFC	$107,759,934	$149,739,244	$160,320,829	$162,458,370	$175,932,858
MCO Capitation Payments - ABD	$78,034,359	$110,335,941	$124,924,459	$142,015,437	$158,169,205
MCO Capitation Payments - CCC	$0	$0	$0	$32,668,338	$43,522,036
PACE	$3,232,750	$3,312,703	$4,333,703	$6,416,770	$7,306,257
Inpatient Hospital	$55,700,192	$47,116,604	$47,120,049	$39,885,864	$40,757,300
Outpatient Hospital	$16,582,429	$11,753,387	$12,136,175	$11,424,509	$11,025,316
Prescribed Drugs	$27,699,057	$15,857,967	$16,004,077	$10,703,349	$12,003,714
Lab/X-ray	$2,699,223	$1,641,173	$1,435,169	$1,020,067	$980,588
Physicians	$24,233,186	$17,566,797	$20,881,277	$17,434,114	$13,805,681
Other Practitioners	$3,117,727	$2,443,733	$2,331,739	$1,328,770	$1,113,641
Clinic Services	$4,556,040	$4,175,449	$4,193,644	$3,066,138	$3,405,527
EPSDT Screenings	$1,315,510	$700,411	$716,121	$562,973	$511,428
Early Intervention Services	$2,023,658	$2,449,025	$2,327,612	$2,265,038	$2,270,637
School-Based Services	$1,077,638	$1,188,656	$1,326,280	$1,228,759	$1,229,948
Mental Health Clinics	$466,245	$365,001	$496,639	$700,500	$1,467,946
Dental	$15,121,548	$13,782,099	$14,016,303	$14,016,958	$15,120,778
Home Health	$1,188,043	$741,994	$760,520	$505,721	$560,272
Hospice Benefits	$4,662,236	$5,146,396	$4,235,537	$3,415,049	$3,944,928
Durable Medical Equipment	$7,191,756	$6,646,143	$6,753,079	$4,827,703	$4,635,399
Emergency Transportation	$545,687	$485,653	$490,165	$399,240	$502,983
Non-Emergency Transportation	Data Not Available		$8,062,676	$7,124,850	$9,604,420
Health Insurance Premium Payments	Data Not Available	$676,329	$595,353	$547,776	$524,213
Medicare Premiums Part A&B	Data Not Available	$27,993,370	$28,663,412	$29,037,542	$31,382,565
Medicare Premiums Part D Clawback	Data Not Available	$22,058,348	$21,930,202	$21,510,809	$22,891,582
ICF/ID Facilities - Public	$58,497,821	$67,953,916	$64,591,075	$58,289,047	$57,282,700
ICF/ID Facilities - Private	$2,430,228	$3,566,120	$3,997,145	$5,443,364	$5,339,570
Nursing Facility	$111,524,497	$113,781,905	$114,878,771	$107,170,422	$105,587,115
ACR Intensive Assisted Living	$0	$0	$0	$2,945	$0
Adult Day Care Services	$322,067	$308,479	$337,021	$201,284	$306,920
Attendant Care- Agency Directed	$14,631,977	$15,256,329	$14,841,825	$12,769,885	$11,829,679
Attendant Care- Consumer Directed	$21,538,056	$24,198,810	$28,080,724	$30,289,406	$37,058,375
Consumer Direction Facilitation	$608,701	$652,304	$775,571	$883,519	$1,103,836
Skilled/Private Duty Nursing	$2,346,313	$2,032,686	$2,056,337	$1,817,676	$1,803,876
EPSDT Skilled Nursing	$636,641	$523,552	$483,562	$381,328	$242,983
Habilitation Services	$62,345,750	$64,816,406	$68,893,190	$70,586,775	$73,108,140
Other Waiver Services	$737,354	$810,607	$687,688	$827,363	$892,570
DD Case Management	$145,697	$163,259	$195,043	$244,157	$356,939
ID/MR Case Management	$5,967,114	$5,945,892	$6,088,899	$6,353,364	$6,317,775
Mental Health Case Management	$19,002,594	$19,867,852	$20,564,306	$20,018,997	$20,448,544
Maternal/Infant Care Case Management	$106,583	$35,060	$28,715	$28,270	$22,538
Treatment Foster Care Case Management	$561,346	$550,537	$543,186	$544,411	$621,004
Mental Hospital - State	$7,712,305	$6,588,175	$7,524,085	$7,811,877	$6,509,332
Mental Hospital - Private	$63,171	$32,386	$202,712	$91,561	$53,232
Residential Treatment Centers - Level C	$10,660,632	$10,172,640	$8,724,840	$11,349,948	$10,018,903
Intensive In-Home Treatment	$5,289,725	$4,560,843	$4,243,059	$4,931,609	$5,175,800
Therapeutic Day Treatment	$23,382,967	$24,239,420	$25,848,420	$29,320,226	$30,232,901
Mental Health Skill Building Services	$38,241,919	$40,378,313	$37,373,590	$27,675,546	$26,366,030
Other Behavioral Health Services	$9,395,426	$10,882,018	$12,284,573	$12,445,791	$12,081,261
Residential Treatment Centers - Level A/B	$1,359,559	$1,531,737	$1,502,606	$1,616,130	$1,880,120
EPSDT Specialty Services	$859,453	$1,224,791	$1,523,119	$1,415,707	$1,775,019

Expenditures by Region and Service Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Valley		$369,763,589	$430,541,734	$457,612,417	$477,391,811	$514,206,368
	MCO Capitation Payments - LIFC	$74,504,493	$95,233,023	$101,425,351	$104,718,751	$110,502,685
	MCO Capitation Payments - ABD	$36,447,275	$49,445,636	$56,409,890	$63,697,620	$73,975,489
	MCO Capitation Payments - CCC	$0	$0	$0	$12,088,987	$18,493,761
	Inpatient Hospital	$28,828,119	$24,948,347	$25,018,955	$22,847,339	$21,318,337
	Outpatient Hospital	$11,697,593	$11,386,986	$11,308,459	$9,782,445	$8,038,218
	Prescribed Drugs	$12,474,627	$8,813,698	$8,594,231	$7,299,935	$7,275,956
	Lab/X-ray	$1,370,595	$1,118,216	$890,909	$390,560	$427,132
	Physicians	$11,265,957	$9,424,031	$11,268,878	$9,129,324	$7,390,870
	Other Practitioners	$1,331,471	$1,118,082	$1,084,893	$816,578	$654,494
	Clinic Services	$1,959,623	$1,953,556	$2,098,112	$1,502,025	$1,768,381
	EPSDT Screenings	$660,251	$513,113	$510,652	$388,009	$345,721
	Early Intervention Services	$1,457,070	$1,618,159	$1,636,332	$1,834,306	$1,918,017
	School-Based Services	$438,110	$608,622	$935,793	$938,923	$965,894
	Mental Health Clinics	$344,682	$235,416	$366,689	$461,967	$944,308
	Dental	$11,877,665	$11,130,896	$10,893,607	$10,997,721	$12,547,047
	Home Health	$371,027	$308,026	$278,325	$217,340	$158,793
	Hospice Benefits	$2,271,711	$2,505,609	$2,552,368	$2,794,360	$2,699,620
	Durable Medical Equipment	$4,266,111	$4,540,741	$4,441,346	$3,397,542	$3,003,494
	Emergency Transportation	$275,827	$338,369	$333,128	$300,249	$245,838
	Non-Emergency Transportation	Data Not Available		$4,747,258	$4,457,808	$6,206,079
	Health Insurance Premium Payments	Data Not Available	$386,681	$400,592	$455,899	$514,440
	Medicare Premiums Part A&B	Data Not Available	$15,902,375	$16,406,470	$16,715,024	$18,182,918
	Medicare Premiums Part D Clawback	Data Not Available	$12,141,373	$12,163,473	$12,032,117	$12,930,950
	ICF/ID Facilities - Public	$72,878	$5,358	$70,981	$20,094	$53,396
	ICF/ID Facilities - Private	$3,530,083	$6,325,209	$6,516,733	$6,452,724	$7,010,803
	Nursing Facility	$58,967,303	$60,148,904	$60,227,301	$58,816,273	$60,579,884
	ACR Intensive Assisted Living	$0	$0	$0	$0	$0
	Adult Day Care Services	$165,897	$236,549	$236,164	$235,956	$244,174
	Attendant Care- Agency Directed	$10,113,067	$11,105,637	$11,493,603	$10,365,958	$10,080,120
	Attendant Care- Consumer Directed	$15,174,564	$17,197,589	$20,270,019	$22,427,052	$27,207,012
	Consumer Direction Facilitation	$373,731	$444,947	$557,603	$684,787	$812,573
	Skilled/Private Duty Nursing	$2,432,314	$2,333,678	$2,203,618	$2,019,383	$1,894,404
	EPSDT Skilled Nursing	$285,108	$342,114	$520,638	$602,149	$666,627
	Habilitation Services	$42,921,282	$42,914,278	$44,636,608	$45,537,790	$47,914,519
	Other Waiver Services	$163,453	$200,508	$208,805	$195,033	$165,884
	DD Case Management	$96,645	$126,990	$144,705	$163,824	$223,109
	ID/MR Case Management	$3,765,198	$3,653,535	$3,822,008	$4,183,440	$4,357,143
	Mental Health Case Management	$3,942,814	$4,176,915	$4,119,820	$4,440,691	$4,814,771
	Maternal/Infant Care Case Management	$79,146	$42,874	$33,201	$34,301	$26,826
	Treatment Foster Care Case Management	$150,362	$113,113	$131,012	$158,166	$272,999
	Mental Hospital - State	$356,736	$385,123	$577,071	$516,013	$638,129
	Mental Hospital - Private	$22,924	$19,965	$182,205	$108,711	$127,501
	Residential Treatment Centers - Level C	$5,436,016	$5,237,081	$5,048,829	$8,047,607	$7,554,545
	Intensive In-Home Treatment	$2,510,153	$3,039,765	$2,830,430	$2,890,470	$3,343,069
	Therapeutic Day Treatment	$6,043,566	$7,276,693	$8,093,700	$11,352,820	$13,695,494
	Mental Health Skill Building Services	$5,898,166	$5,839,479	$4,738,181	$3,486,726	$3,118,870
	Other Behavioral Health Services	$2,478,294	$2,613,648	$2,733,188	$2,638,208	$2,621,518
	Residential Treatment Centers - Level A/B	$676,873	$671,462	$897,083	$1,009,233	$1,060,511
	EPSDT Specialty Services	$2,264,809	$2,419,369	$3,553,201	$3,739,575	$5,214,049

Expenditures by Region and Service Category	Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Southwest	$526,247,942	$611,274,145	$642,940,753	$663,166,750	$699,896,227
MCO Capitation Payments - LIFC	$6,520,264	$103,250,654	$123,018,273	$127,707,570	$143,608,126
MCO Capitation Payments - ABD	$4,618,584	$105,234,454	$120,545,679	$135,095,784	$145,852,566
MCO Capitation Payments - CCC	$0	$0	$0	$841,634	$4,013,497
PACE	$5,045,763	$5,573,949	$5,783,359	$6,836,289	$7,304,750
Inpatient Hospital	$67,461,670	$35,520,317	$26,641,716	$25,635,188	$19,808,397
Outpatient Hospital	$35,136,843	$17,845,629	$11,782,501	$10,218,369	$8,811,297
Prescribed Drugs	$85,795,466	$17,071,242	$14,080,906	$11,127,494	$11,877,339
Lab/X-ray	$7,737,484	$2,309,628	$1,388,274	$816,309	$899,789
Physicians	$43,737,637	$14,123,643	$13,020,493	$11,073,505	$8,392,859
Other Practitioners	$5,741,340	$2,078,641	$1,802,738	$1,091,787	$1,101,862
Clinic Services	$12,086,152	$4,507,401	$3,571,407	$2,892,274	$3,086,305
EPSDT Screenings	$2,727,790	$649,445	$415,164	$343,447	$284,903
Early Intervention Services	$1,025,773	$1,234,064	$1,827,403	$1,871,688	$2,219,377
School-Based Services	$1,463,918	$1,297,499	$1,468,727	$1,511,732	$1,465,610
Mental Health Clinics	$503,659	$179,262	$259,306	$370,732	$789,770
Dental	$11,691,128	$11,571,286	$11,657,211	$11,579,835	$11,910,058
Home Health	$2,431,552	$1,369,168	$801,009	$598,838	$310,105
Hospice Benefits	$1,812,941	$2,753,577	$2,521,502	$2,304,946	$2,752,318
Durable Medical Equipment	$11,703,179	$7,287,357	$6,007,132	$5,145,126	$4,870,028
Emergency Transportation	$1,783,675	$695,368	$487,094	$434,071	$369,793
Non-Emergency Transportation	Data Not Available		$7,303,895	$6,569,358	$9,175,874
Health Insurance Premium Payments	Data Not Available	$253,571	$204,798	$151,046	$139,885
Medicare Premiums Part A&B	Data Not Available	$30,142,342	$30,544,910	$30,682,719	$32,840,289
Medicare Premiums Part D Clawback	Data Not Available	$22,469,518	$22,192,184	$21,526,839	$22,805,602
ICF/ID Facilities - Public	$24,997,963	$24,005,634	$24,646,321	$25,134,775	$23,162,784
ICF/ID Facilities - Private	$1,938,432	$1,738,114	$1,792,922	$1,698,191	$1,850,807
Nursing Facility	$57,874,346	$57,669,133	$63,962,967	$72,589,498	$76,225,938
ACR Intensive Assisted Living	$0	$0	$0	$0	$0
Adult Day Care Services	$28,145	$94,541	$77,687	$101,252	$58,937
Attendant Care- Agency Directed	$9,332,084	$9,274,784	$8,986,049	$8,868,354	$8,481,905
Attendant Care- Consumer Directed	$24,835,638	$26,882,295	$27,958,770	$29,482,952	$32,570,081
Consumer Direction Facilitation	$651,256	$634,481	$800,075	$735,987	$812,696
Skilled/Private Duty Nursing	$2,871,331	$2,635,019	$2,892,467	$2,861,898	$2,664,347
EPSDT Skilled Nursing	$603,698	$405,000	$448,200	$246,426	$151,147
Habilitation Services	$30,182,530	$31,323,348	$32,688,530	$33,748,844	$36,235,273
Other Waiver Services	$675,441	$455,411	$393,970	$355,674	$336,053
DD Case Management	$25,044	$34,901	$51,041	$44,025	$60,076
ID/MR Case Management	$4,417,029	$4,394,364	$4,364,652	$4,191,940	$4,468,806
Mental Health Case Management	$15,318,401	$16,683,423	$16,539,874	$16,875,838	$17,891,737
Maternal/Infant Care Case Management	$880,270	$367,624	$126,419	$110,025	$96,029
Treatment Foster Care Case Management	$191,329	$236,696	$236,285	$324,541	$317,751
Mental Hospital - State	$1,711,077	$1,842,888	$2,135,476	$2,127,037	$1,961,001
Mental Hospital - Private	$6,803	$12,797	$82,515	$60,800	$69,826
Residential Treatment Centers - Level C	$4,660,672	$4,516,949	$5,086,438	$5,046,069	$5,569,482
Intensive In-Home Treatment	$1,510,035	$1,936,245	$1,906,890	$1,897,215	$2,436,092
Therapeutic Day Treatment	$18,843,188	$22,895,571	$24,373,622	$25,145,205	$24,768,399
Mental Health Skill Building Services	$9,251,885	$9,362,875	$8,829,502	$7,502,662	$6,611,444
Other Behavioral Health Services	$5,032,613	$4,284,077	$4,994,768	$5,330,848	$5,855,063
Residential Treatment Centers - Level A/B	$716,947	$947,824	$749,026	$689,255	$606,722
EPSDT Specialty Services	$666,967	$1,222,140	$1,490,608	$1,570,856	$1,943,433

Expenditures by Region and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures		**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Central		$1,451,470,797	$1,682,928,915	$1,760,965,190	$1,835,011,020	$1,932,490,768
	Aged	$220,406,341	$259,407,483	$266,006,736	$274,218,580	$287,392,770
	Disabled	$696,835,612	$809,741,099	$835,374,242	$873,782,268	$935,878,713
	Low Income Children	$297,011,960	$321,479,327	$345,520,518	$357,765,157	$354,804,317
	Low Income Adults	$130,687,618	$156,008,973	$166,233,378	$176,313,952	$196,128,608
	Pregnant Women	$26,300,621	$27,361,555	$28,043,626	$29,399,839	$32,787,325
	Plan First	$334,972	$953,206	$1,150,211	$959,353	$1,447,889
	Foster Care	$27,028,037	$32,823,460	$42,432,721	$47,005,596	$49,087,964
	QMB Only	$3,501,756	$18,386,150	$18,699,185	$19,208,611	$20,146,926
	FAMIS	$23,644,547	$27,943,688	$27,881,351	$27,527,621	$24,971,214
	FAMIS PW	$2,850,846	$3,444,050	$3,022,622	$818,582	$2,866,423
	MCHIP	$22,868,487	$25,379,924	$26,600,598	$28,011,461	$26,978,622
Hampton Roads		$1,395,811,979	$1,610,329,746	$1,724,157,355	$1,788,495,150	$1,888,760,871
	Aged	$212,069,827	$248,376,291	$255,203,220	$266,911,662	$272,310,989
	Disabled	$667,552,986	$769,739,932	$832,810,036	$890,085,813	$945,673,568
	Low Income Children	$286,135,812	$313,850,057	$340,386,330	$337,711,914	$344,685,144
	Low Income Adults	$127,580,981	$153,364,342	$164,040,670	$165,447,282	$192,444,207
	Pregnant Women	$25,859,952	$27,887,157	$28,424,172	$30,944,527	$32,528,291
	Plan First	$596,036	$1,327,886	$1,665,835	$1,386,295	$1,916,614
	Foster Care	$27,061,195	$28,395,988	$30,126,567	$30,654,153	$33,842,321
	QMB Only	$3,127,418	$16,231,841	$17,196,133	$18,026,658	$18,621,941
	FAMIS	$21,674,011	$25,145,397	$27,032,876	$24,260,056	$21,009,704
	FAMIS PW	$3,178,169	$3,812,344	$3,549,327	$921,888	$3,070,870
	MCHIP	$20,975,592	$22,198,509	$23,722,190	$22,144,901	$22,657,222
Northern		$1,195,682,983	$1,416,228,221	$1,506,780,291	$1,612,609,520	$1,710,450,080
	Aged	$217,178,626	$300,872,145	$323,239,294	$357,071,563	$390,302,931
	Disabled	$471,990,461	$526,274,175	$569,157,974	$646,049,461	$694,340,742
	Low Income Children	$305,189,965	$347,025,294	$359,630,087	$330,756,426	$322,233,314
	Low Income Adults	$75,129,602	$85,715,705	$90,825,944	$110,114,413	$131,429,229
	Pregnant Women	$36,373,419	$39,705,539	$40,009,827	$45,219,010	$49,569,508
	Plan First	$180,350	$458,928	$565,426	$525,340	$809,187
	Foster Care	$18,202,837	$21,220,632	$21,920,008	$24,388,718	$25,960,259
	QMB Only	$1,632,080	$10,301,438	$10,728,700	$11,107,841	$12,405,035
	FAMIS	$38,415,265	$46,815,291	$50,869,024	$50,624,775	$43,102,684
	FAMIS PW	$4,340,411	$6,549,075	$5,559,877	$1,542,069	$4,843,294
	MCHIP	$27,049,967	$31,289,999	$34,274,129	$35,209,905	$35,453,896
Eastern		$150,101,858	$175,742,292	$185,633,992	$193,306,086	$202,631,422
	Aged	$31,018,585	$38,280,979	$40,784,176	$42,094,163	$40,950,850
	Disabled	$62,738,752	$71,746,802	$76,521,331	$80,719,797	$89,177,813
	Low Income Children	$30,409,270	$34,706,624	$37,055,271	$38,898,767	$39,191,968
	Low Income Adults	$13,303,435	$14,923,632	$15,973,126	$16,345,143	$17,633,580
	Pregnant Women	$2,811,875	$2,996,881	$3,188,398	$3,430,650	$3,300,989
	Plan First	$88,519	$171,023	$208,773	$156,396	$219,098
	Foster Care	$3,590,677	$3,259,188	$2,213,392	$2,322,250	$2,523,206
	QMB Only	$583,821	$3,185,856	$3,335,537	$3,312,668	$3,529,064
	FAMIS	$2,620,607	$3,265,109	$2,904,825	$2,846,275	$2,643,363
	FAMIS PW	$329,958	$347,453	$252,949	$54,758	$249,392
	MCHIP	$2,606,359	$2,858,744	$3,196,212	$3,125,217	$3,212,100
Southside		$518,058,444	$622,275,893	$673,142,961	$704,072,840	$742,918,669
	Aged	$133,313,284	$158,551,972	$171,402,318	$180,104,139	$186,807,725
	Disabled	$226,435,905	$274,110,325	$299,575,329	$316,796,280	$339,293,633
	Low Income Children	$82,822,537	$89,695,431	$97,600,845	$104,259,080	$106,703,645
	Low Income Adults	$43,954,635	$53,759,257	$56,859,001	$53,956,278	$61,811,664
	Pregnant Women	$8,547,560	$8,318,954	$8,353,537	$9,367,830	$9,030,748
	Plan First	$326,937	$863,419	$970,215	$628,088	$712,224
	Foster Care	$6,143,319	$7,784,896	$8,645,864	$10,444,654	$9,873,200
	QMB Only	$1,800,843	$12,797,835	$13,227,509	$13,381,385	$14,097,039
	FAMIS	$6,346,454	$7,106,575	$7,336,849	$6,647,674	$5,795,271
	FAMIS PW	$732,955	$824,416	$883,374	$201,081	$636,934
	MCHIP	$7,634,015	$8,462,813	$8,288,120	$8,286,352	$8,156,585

Expenditures by Region and Eligibility Category		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
West Central		$755,575,115	$866,250,462	$910,325,077	$927,075,252	$979,084,384
	Aged	$139,605,472	$162,248,114	$169,216,754	$177,331,167	$185,027,759
	Disabled	$370,802,560	$424,709,496	$446,109,933	$457,762,127	$482,927,676
	Low Income Children	$125,120,994	$135,231,861	$148,089,957	$146,744,424	$151,475,870
	Low Income Adults	$58,035,274	$68,078,606	$69,887,787	$68,543,878	$81,176,277
	Pregnant Women	$15,411,145	$13,287,032	$13,281,479	$13,916,075	$15,476,679
	Plan First	$303,824	$913,333	$930,059	$556,064	$672,672
	Foster Care	$19,794,224	$22,134,857	$22,480,723	$23,721,607	$23,751,841
	QMB Only	$2,292,289	$13,659,413	$14,300,300	$14,675,837	$15,435,722
	FAMIS	$10,170,767	$11,871,208	$11,918,178	$11,241,457	$9,891,048
	FAMIS PW	$1,314,170	$1,529,934	$1,444,761	$353,643	$1,109,158
	MCHIP	$12,724,396	$12,586,607	$12,665,147	$12,228,972	$12,139,683
Valley		$369,763,589	$430,541,734	$457,612,417	$477,391,811	$514,206,368
	Aged	$67,773,634	$80,528,503	$84,315,257	$89,695,408	$96,331,195
	Disabled	$163,846,782	$186,340,582	$202,384,963	$210,096,620	$230,875,088
	Low Income Children	$74,716,163	$84,828,901	$87,317,495	$90,374,475	$91,954,225
	Low Income Adults	$29,595,598	$34,209,880	$35,247,976	$35,726,509	$41,330,870
	Pregnant Women	$8,784,649	$8,895,396	$9,067,934	$9,147,284	$10,260,410
	Plan First	$208,245	$460,512	$572,592	$351,207	$476,681
	Foster Care	$6,046,638	$7,072,195	$10,154,399	$14,299,211	$14,086,774
	QMB Only	$1,442,813	$8,070,565	$8,652,939	$8,748,087	$9,115,167
	FAMIS	$8,826,662	$9,859,953	$9,943,858	$9,678,029	$8,984,712
	FAMIS PW	$1,009,565	$1,410,491	$1,103,025	$271,414	$925,603
	MCHIP	$7,512,840	$8,864,756	$8,851,979	$9,003,566	$9,865,643
Southwest		$526,247,942	$611,274,145	$642,940,753	$663,166,750	$699,896,227
	Aged	$82,475,690	$100,851,904	$108,458,989	$115,508,690	$120,944,774
	Disabled	$262,235,434	$302,357,329	$315,085,861	$324,855,076	$334,044,132
	Low Income Children	$92,004,348	$100,055,053	$105,957,129	$108,812,791	$116,362,817
	Low Income Adults	$40,795,490	$48,975,917	$53,355,035	$54,961,802	$69,239,699
	Pregnant Women	$14,223,831	$9,598,598	$8,772,354	$9,121,380	$9,780,323
	Plan First	$224,701	$645,827	$635,401	$327,438	$477,052
	Foster Care	$12,230,761	$13,330,368	$14,706,700	$15,540,218	$16,888,879
	QMB Only	$2,178,115	$14,810,135	$15,308,199	$15,591,790	$16,359,819
	FAMIS	$10,098,962	$9,943,264	$9,494,832	$9,052,024	$6,593,393
	FAMIS PW	$819,869	$1,177,158	$827,733	$248,024	$679,194
	MCHIP	$8,960,742	$9,528,592	$10,338,517	$9,147,517	$8,526,145

Expenditures by Region and Age Group		Expenditures SFY 2012	Expenditures SFY 2013	Expenditures SFY 2014	Expenditures SFY 2015	Expenditures SFY 2016
Total Expenditures		**$6,362,712,708**	**$7,415,571,408**	**$7,861,558,036**	**$8,201,128,429**	**$8,670,438,790**
Central		$1,451,470,797	$1,682,928,915	$1,760,965,190	$1,835,011,020	$1,932,490,768
	00 Under 1	$57,381,087	$64,946,476	$73,027,644	$75,430,478	$75,607,625
	01 to 05	$94,536,746	$104,006,196	$106,745,154	$111,125,598	$111,398,329
	06 to 18	$305,153,931	$327,769,093	$354,582,497	$384,106,485	$389,419,639
	19 to 20	$24,960,527	$25,350,197	$25,344,886	$23,877,257	$23,872,888
	21 to 44	$349,814,628	$412,137,355	$429,874,436	$440,917,211	$481,645,646
	45 to 64	$371,639,540	$440,371,297	$449,105,780	$462,247,616	$491,470,929
	65 and over	$247,984,339	$308,348,301	$322,284,792	$337,306,376	$359,075,711
Hampton Roads		$1,395,811,979	$1,610,329,746	$1,724,157,355	$1,788,495,150	$1,888,760,871
	00 Under 1	$67,939,809	$72,936,424	$79,647,101	$77,156,500	$83,670,552
	01 to 05	$91,304,553	$97,829,772	$100,582,130	$101,316,093	$97,971,003
	06 to 18	$278,226,723	$307,193,655	$331,514,788	$344,730,149	$357,077,546
	19 to 20	$26,154,647	$24,666,761	$23,864,940	$24,590,983	$23,942,327
	21 to 44	$353,763,563	$413,726,810	$438,266,617	$444,488,164	$485,468,806
	45 to 64	$338,862,207	$401,264,859	$442,528,436	$469,245,328	$499,957,717
	65 and over	$239,560,476	$292,711,465	$307,753,344	$326,967,933	$340,672,920
Northern		$1,195,682,983	$1,416,228,221	$1,506,780,291	$1,612,609,520	$1,710,450,080
	00 Under 1	$74,027,442	$88,365,149	$87,124,160	$85,682,809	$93,698,536
	01 to 05	$115,108,516	$126,453,775	$137,338,178	$136,694,430	$129,690,675
	06 to 18	$249,864,616	$281,742,161	$304,434,197	$338,513,305	$354,448,313
	19 to 20	$20,176,183	$19,729,040	$19,368,617	$21,382,790	$23,783,800
	21 to 44	$273,816,580	$305,331,588	$317,780,735	$339,625,881	$376,800,311
	45 to 64	$226,187,035	$259,306,791	$275,812,004	$285,926,101	$289,933,365
	65 and over	$236,502,610	$335,299,717	$364,922,401	$404,784,203	$442,095,080
Eastern		$150,101,858	$175,742,292	$185,633,992	$193,306,086	$202,631,422
	00 Under 1	$6,340,931	$7,500,060	$7,648,239	$7,888,025	$9,214,889
	01 to 05	$11,276,532	$11,326,546	$11,624,187	$11,078,400	$11,247,442
	06 to 18	$30,956,800	$33,928,932	$36,361,409	$38,724,495	$38,310,680
	19 to 20	$2,619,904	$2,261,881	$1,684,155	$1,775,391	$1,751,957
	21 to 44	$29,534,643	$33,304,682	$35,445,449	$36,232,510	$39,141,727
	45 to 64	$35,431,329	$42,885,640	$44,827,413	$47,015,869	$52,294,414
	65 and over	$33,941,719	$44,534,553	$48,043,140	$50,591,395	$50,670,312
Southside		$518,058,444	$622,275,893	$673,142,961	$704,072,840	$742,918,669
	00 Under 1	$18,036,042	$18,908,096	$21,031,908	$20,981,509	$22,330,778
	01 to 05	$26,443,053	$28,879,433	$30,461,871	$32,014,331	$30,842,749
	06 to 18	$86,216,710	$95,219,633	$100,811,812	$109,822,702	$112,784,413
	19 to 20	$7,428,472	$7,945,330	$7,549,983	$6,774,867	$7,969,366
	21 to 44	$111,797,984	$134,224,953	$146,296,405	$144,281,935	$157,137,062
	45 to 64	$126,565,893	$159,755,015	$174,164,096	$185,226,247	$198,268,178
	65 and over	$141,570,291	$177,343,433	$192,826,884	$204,971,248	$213,586,123
West Central		$755,575,115	$866,250,462	$910,325,077	$927,075,252	$979,084,384
	00 Under 1	$26,488,731	$26,011,825	$32,664,168	$27,695,901	$31,628,578
	01 to 05	$38,827,629	$43,494,974	$45,634,891	$45,417,749	$44,366,399
	06 to 18	$143,604,951	$155,386,416	$163,078,402	$174,587,368	$181,393,347
	19 to 20	$11,025,698	$11,201,345	$10,848,012	$10,485,610	$10,343,162
	21 to 44	$174,376,251	$195,441,058	$201,679,894	$202,002,378	$220,505,363
	45 to 64	$210,412,784	$250,231,108	$260,917,038	$259,833,631	$273,854,046
	65 and over	$150,839,071	$184,483,735	$195,502,672	$207,052,615	$216,993,490
Valley		$369,763,589	$430,541,734	$457,612,417	$477,391,811	$514,206,368
	00 Under 1	$19,469,978	$22,661,116	$21,772,082	$22,424,283	$23,048,420
	01 to 05	$24,521,042	$28,167,161	$29,846,204	$30,273,265	$30,948,739
	06 to 18	$69,886,703	$77,790,738	$84,036,251	$95,629,407	$103,351,226
	19 to 20	$5,925,593	$5,630,852	$6,780,183	$6,961,271	$6,588,629
	21 to 44	$85,372,803	$98,075,212	$103,186,260	$102,916,679	$113,348,889
	45 to 64	$90,159,701	$104,621,910	$112,713,875	$113,628,800	$123,264,199
	65 and over	$74,427,767	$93,594,745	$99,277,563	$105,558,106	$113,656,266
Southwest		$526,247,942	$611,274,145	$642,940,753	$663,166,750	$699,896,227
	00 Under 1	$15,575,788	$15,302,939	$13,237,842	$12,382,762	$18,882,857
	01 to 05	$27,236,326	$30,939,857	$31,618,628	$31,382,798	$30,729,862
	06 to 18	$107,349,618	$115,345,583	$124,741,560	$127,670,047	$129,458,145
	19 to 20	$9,707,800	$8,336,494	$7,758,430	$7,731,307	$7,146,282
	21 to 44	$124,746,878	$139,979,728	$144,291,362	$147,149,994	$157,520,440
	45 to 64	$151,203,917	$181,124,137	$191,383,401	$198,397,338	$210,633,663
	65 and over	$90,427,614	$120,245,408	$129,909,529	$138,452,504	$145,524,978

Recipients by Service Category

	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Capitated Care	781,263	886,748	901,742	998,874	1,011,535
MCO	780,371	885,678	900,346	997,246	1,009,846
MCO Capitation Payments - LIFC	708,579	799,497	803,522	855,779	869,415
MCO Capitation Payments - ABD	74,918	90,099	99,796	110,148	113,936
MCO Capitation Payments - CCC	0	0	1,796	39,337	36,921
PACE	901	1,090	1,430	1,721	1,794
PACE	901	1,090	1,430	1,721	1,794
Fee-For-Service (FFS) Care	831,922	895,184	1,029,033	1,086,558	1,155,186
Acute Care	809,285	874,427	1,010,605	1,067,409	1,135,665
General Medical Services	809,285	819,997	968,106	1,024,242	1,077,807
Inpatient Hospital	77,433	70,290	64,981	63,378	55,738
Outpatient Hospital	231,563	230,666	202,688	206,787	186,806
Prescribed Drugs	297,360	255,776	221,410	183,968	160,830
Lab/X-ray	166,653	138,532	112,598	70,627	61,179
Physicians	431,188	392,517	406,609	375,284	320,670
Other Practitioners	117,412	104,479	106,362	94,567	88,421
Clinic Services	101,189	82,750	73,647	60,655	57,303
EPSDT Screenings	94,407	73,942	69,047	60,659	53,220
Early Intervention Services	8,360	9,284	9,319	9,586	10,289
School-Based Services	17,793	21,568	24,362	25,777	28,567
Mental Health Clinics	17,842	16,390	17,965	18,361	21,113
Dental	395,966	405,133	413,495	423,739	437,991
Home Health	4,510	3,738	3,134	2,494	1,939
Hospice Benefits	3,649	4,012	3,907	3,767	3,815
Durable Medical Equipment	78,643	78,239	73,767	66,546	60,792
Emergency Transportation	47,251	46,358	46,020	40,801	37,203
Non-Emergency Transportation	Data Not Available		582,757	620,312	731,558
Health Insurance Premium Payments		205,148	206,457	207,093	208,374
Health Insurance Premium Payments	Data Not Available	2,636	2,755	2,332	2,194
Medicare Premiums Part A&B	Data Not Available	200,679	201,418	204,293	205,664
Medicare Premiums Part D Clawback	Data Not Available	133,007	133,230	133,280	133,002
Long-Term Care	66,084	68,626	70,191	72,758	72,703
Institutional Services	29,693	29,359	28,374	28,294	25,919
ICF/ID Facilities - Public	1,130	995	858	630	494
ICF/ID Facilities - Private	427	475	498	521	547
Nursing Facility	28,146	27,913	27,046	27,181	24,891
Community-Based Services	38,915	41,940	44,394	46,982	49,262
ACR Intensive Assisted Living				4	
Adult Day Care Services	790	826	852	865	924
Attendant Care- Agency Directed	18,078	18,806	19,069	19,722	19,701
Attendant Care- Consumer Directed	13,623	15,571	17,613	19,324	21,231
Consumer Direction Facilitation	13,614	15,611	17,695	19,562	21,753
Skilled/Private Duty Nursing	617	642	684	750	771
EPSDT Skilled Nursing	447	499	583	598	557
Habilitation Services	8,515	8,902	9,522	9,705	10,097
Other Waiver Services	4,172	4,502	4,050	3,777	3,378
Case Management	54,687	52,644	52,475	53,875	57,427
DD Case Management	845	984	1,150	1,437	1,627
ID/MR Case Management	15,883	14,628	15,210	15,632	15,880
Mental Health Case Management	32,951	33,319	33,451	34,054	37,192
Maternal/Infant Care Case Management	4,425	2,748	1,930	1,657	1,502
Treatment Foster Care Case Management	1,360	1,368	1,342	1,499	1,748
Mental Health Services	56,337	53,731	54,458	54,281	57,193
Institutional Services	2,586	2,531	2,590	2,890	2,698
Mental Hospital - State	843	710	702	865	649
Mental Hospital - Private	326	340	338	360	367
Residential Treatment Centers - Level C	1,689	1,762	1,835	2,007	1,968
Community-Based Services	55,168	52,662	53,345	53,043	56,162
Intensive In-Home Treatment	11,765	9,418	10,332	12,052	13,139
Therapeutic Day Treatment	16,322	14,147	15,003	17,625	19,419
Mental Health Skill Building Services	17,306	18,919	18,555	15,305	14,562
Other Behavioral Health Services	39,548	41,974	41,641	19,519	20,828
Residential Treatment Centers - Level A/B	847	832	794	885	874
EPSDT Specialty Services	753	1,250	1,739	2,183	2,893

Recipients by Service Category and Eligibility Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Capitated Care	781,263	886,748	901,742	998,874	1,011,535
MCO	780,371	885,678	900,346	997,246	1,009,846
MCO Capitation Payments - LIFC	708,579	799,497	803,522	855,779	869,415
Low Income Children	489,144	547,804	547,901	586,606	597,527
Low Income Adults	103,887	122,604	123,403	137,422	142,883
Pregnant Women	25,915	31,847	32,838	38,449	38,680
Foster Care	5	0	0	0	0
FAMIS	84,346	95,604	94,018	94,046	94,139
FAMIS PW	2,946	3,720	2,989	1,172	2,475
MCHIP	69,867	81,197	80,544	79,918	81,382
MCO Capitation Payments - ABD	74,918	90,099	99,796	110,148	113,936
Aged	2,745	3,045	3,163	3,951	4,725
Disabled	72,045	86,929	87,067	93,228	96,179
Low Income Children	0	0	0	0	86
Low Income Adults	0	0	0	0	33
Foster Care	221	306	9,801	13,281	13,612
MCO Capitation Payments - CCC	0	0	1,796	39,337	36,921
Aged	0	0	556	15,897	15,366
Disabled	0	0	1,222	23,140	21,470
Low Income Adults	0	0	17	484	664
Pregnant Women	0	0	2	100	35
PACE	901	1,090	1,430	1,721	1,794
PACE	901	1,090	1,430	1,721	1,794
Aged	708	849	1,089	1,301	1,388
Disabled	197	248	356	449	445
Low Income Adults	0	0	1	1	0
Fee-For-Service (FFS) Care	831,922	895,184	1,029,033	1,086,558	1,155,186
Acute Care	809,285	874,427	1,010,605	1,067,409	1,135,665
General Medical Services	809,285	819,997	968,106	1,024,242	1,077,807
Inpatient Hospital	77,433	70,290	64,981	63,378	55,738
Aged	11,230	12,564	12,340	11,506	10,060
Disabled	20,597	20,292	18,993	18,042	15,204
Low Income Children	20,793	16,394	14,694	15,184	13,595
Low Income Adults	3,693	2,877	2,744	2,767	2,195
Pregnant Women	15,113	12,232	10,834	10,814	9,737
Plan First	1	3	3	5	1
Foster Care	658	643	577	285	234
QMB Only	3,417	3,868	4,117	4,273	3,940
FAMIS	1,469	1,158	605	572	595
FAMIS PW	451	386	215	126	310
MCHIP	368	237	182	168	147
Outpatient Hospital	231,563	230,666	202,688	206,787	186,806
Aged	27,106	28,997	29,002	28,572	25,076
Disabled	64,621	65,830	60,110	60,300	51,842
Low Income Children	62,173	52,582	41,565	46,247	43,073
Low Income Adults	30,526	32,893	24,787	25,689	23,041
Pregnant Women	18,272	21,604	19,226	20,815	17,996
Plan First	406	629	767	943	1,200
Foster Care	5,421	6,239	4,757	1,970	1,471
QMB Only	15,526	17,260	18,328	19,616	19,364
FAMIS	6,232	5,388	3,919	3,525	3,682
FAMIS PW	1,148	1,360	808	396	1,024
MCHIP	5,380	3,597	3,176	3,031	2,839
Prescribed Drugs	297,360	255,776	221,410	183,968	160,830
Aged	36,584	35,009	30,166	27,592	24,168
Disabled	73,773	67,073	54,276	48,419	41,847
Low Income Children	97,806	71,669	62,212	51,903	42,438
Low Income Adults	43,594	38,675	35,073	29,439	26,739
Pregnant Women	18,320	16,499	16,008	12,044	9,478
Plan First	2,694	4,358	5,042	5,858	7,884
Foster Care	10,349	10,802	9,604	3,084	2,726
QMB Only	30	43	0	0	0
FAMIS	12,509	9,313	7,562	4,401	4,523
FAMIS PW	938	836	513	225	539
MCHIP	11,030	7,725	6,451	4,703	3,771

Recipients by Service Category and Eligibility Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Lab/X-ray		166,653	138,532	112,598	70,627	61,179
	Aged	11,419	12,114	12,107	10,730	9,413
	Disabled	38,379	30,966	25,162	16,825	13,472
	Low Income Children	46,060	29,318	20,772	10,748	8,782
	Low Income Adults	29,737	24,600	18,890	9,835	9,520
	Pregnant Women	25,397	25,161	22,463	14,932	12,275
	Plan First	1,578	3,852	3,707	3,257	3,591
	Foster Care	5,330	5,407	3,957	905	615
	QMB Only	1,719	1,762	1,786	1,932	1,640
	FAMIS	5,172	3,388	2,224	986	1,014
	FAMIS PW	1,996	2,041	1,290	332	840
	MCHIP	4,141	2,504	1,791	896	658
Physicians		431,188	392,517	406,609	375,284	320,670
	Aged	53,611	52,985	55,494	53,645	45,367
	Disabled	96,798	91,624	91,076	87,533	73,482
	Low Income Children	139,567	111,187	125,479	115,723	91,609
	Low Income Adults	46,590	41,270	41,357	37,204	31,939
	Pregnant Women	37,938	36,817	36,382	34,961	30,763
	Plan First	3,330	5,351	5,845	6,726	8,955
	Foster Care	11,109	11,610	11,925	4,810	3,262
	QMB Only	24,723	26,395	28,182	27,942	27,050
	FAMIS	18,167	15,226	12,188	8,641	9,521
	FAMIS PW	2,466	2,516	1,648	727	1,714
	MCHIP	13,839	9,787	10,462	8,288	6,238
Other Practitioners		117,412	104,479	106,362	94,567	88,421
	Aged	22,023	23,044	24,182	23,256	21,824
	Disabled	35,828	34,817	35,872	33,807	31,053
	Low Income Children	26,943	17,242	16,528	13,852	11,771
	Low Income Adults	9,533	7,154	7,120	5,488	5,319
	Pregnant Women	4,039	3,633	3,952	3,426	3,056
	Plan First	261	488	635	954	1,565
	Foster Care	6,047	6,348	5,765	1,726	1,161
	QMB Only	8,177	9,476	10,304	10,969	11,690
	FAMIS	3,022	1,830	1,630	996	1,189
	FAMIS PW	209	191	132	54	150
	MCHIP	3,594	2,157	1,869	1,312	1,036
Clinic Services		101,189	82,750	73,647	60,655	57,303
	Aged	9,105	8,597	8,004	7,517	7,118
	Disabled	22,830	19,449	17,333	15,731	14,406
	Low Income Children	38,476	25,040	20,988	15,308	14,472
	Low Income Adults	9,572	6,564	5,556	4,742	5,430
	Pregnant Women	5,298	5,631	5,191	4,489	3,320
	Plan First	5,348	7,799	7,843	6,205	6,044
	Foster Care	2,540	2,471	2,070	557	412
	QMB Only	5,801	6,220	6,104	6,211	6,257
	FAMIS	2,978	1,893	1,448	759	810
	FAMIS PW	171	195	114	35	85
	MCHIP	2,008	922	620	501	388
EPSDT Screenings		94,407	73,942	69,047	60,659	53,220
	Aged	4	2	3	3	1
	Disabled	2,685	1,781	1,608	1,726	1,689
	Low Income Children	74,931	57,745	55,071	51,987	44,625
	Low Income Adults	181	124	159	121	132
	Pregnant Women	57	125	80	90	244
	Foster Care	6,285	6,233	5,100	1,322	1,054
	FAMIS	7,606	5,965	4,905	3,670	4,156
	FAMIS PW	2	4	1	1	8
	MCHIP	3,468	2,483	2,476	1,967	1,509
Early Intervention Services		8,360	9,284	9,319	9,586	10,289
	Aged	3	1	1	1	3
	Disabled	1,039	1,053	1,131	1,243	1,316
	Low Income Children	6,719	7,588	7,567	7,786	8,311
	Foster Care	490	518	540	597	668
	QMB Only	1	0	0	0	0
	FAMIS	718	771	786	697	751
	MCHIP	6	0	0	0	0

Recipients by Service Category and Eligibility Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
School-Based Services		17,793	21,568	24,362	25,777	28,567
	Disabled	4,856	5,675	6,764	7,534	8,497
	Low Income Children	10,952	13,530	15,034	15,716	17,126
	Low Income Adults	3	3	0	2	1
	Pregnant Women	4	2	2	0	0
	Foster Care	589	744	884	928	975
	FAMIS	1,332	1,607	1,900	1,988	2,427
	FAMIS PW	0	0	1	0	1
	MCHIP	1,544	1,813	2,130	2,236	2,420
Mental Health Clinics		17,842	16,390	17,965	18,361	21,113
	Aged	704	689	780	718	713
	Disabled	10,307	9,573	9,743	9,528	8,342
	Low Income Children	2,455	1,806	2,353	2,554	2,772
	Low Income Adults	1,198	900	900	2,470	6,585
	Pregnant Women	209	176	162	212	221
	Plan First	1	0	1	5	0
	Foster Care	1,280	1,478	2,152	1,126	1,017
	QMB Only	1,583	1,698	1,754	1,720	1,693
	FAMIS	235	222	207	164	209
	FAMIS PW	3	3	1	3	9
	MCHIP	410	330	338	321	330
Dental		395,966	405,133	413,495	423,739	437,991
	Aged	1,928	2,033	2,231	2,448	3,129
	Disabled	28,118	28,339	28,491	29,688	30,657
	Low Income Children	268,228	273,019	279,044	288,789	302,025
	Low Income Adults	18,029	18,675	17,828	18,682	17,944
	Pregnant Women	3,287	3,187	3,098	3,484	6,246
	Plan First	0	1	2	0	0
	Foster Care	8,489	8,840	9,182	9,452	9,429
	QMB Only	15	14	21	11	5
	FAMIS	46,209	48,039	48,831	48,977	47,985
	FAMIS PW	195	195	168	65	331
	MCHIP	41,873	43,703	44,477	43,889	45,574
Home Health		4,510	3,738	3,134	2,494	1,939
	Aged	211	183	166	150	86
	Disabled	3,419	2,926	2,418	1,908	1,473
	Low Income Children	423	277	220	179	159
	Low Income Adults	326	261	236	204	172
	Pregnant Women	96	66	59	39	31
	Foster Care	34	30	35	23	13
	QMB Only	5	1	0	0	0
	FAMIS	16	17	11	5	7
	FAMIS PW	5	2	1	2	2
	MCHIP	7	4	8	5	9
Hospice Benefits		3,649	4,012	3,907	3,767	3,815
	Aged	2,486	2,729	2,551	2,529	2,635
	Disabled	1,127	1,258	1,321	1,202	1,140
	Low Income Children	13	13	9	12	12
	Low Income Adults	25	13	34	40	39
	Pregnant Women	1	1	0	0	1
	Foster Care	3	2	1	0	2
	QMB Only	0	3	0	0	0
Durable Medical Equipment		78,643	78,239	73,767	66,546	60,792
	Aged	21,893	23,696	22,736	20,841	19,390
	Disabled	34,913	35,186	33,800	31,453	28,081
	Low Income Children	9,948	7,403	6,589	5,068	4,028
	Low Income Adults	2,427	1,743	1,452	1,111	1,287
	Pregnant Women	782	730	728	449	352
	Plan First	7	0	0	1	0
	Foster Care	1,080	1,183	1,002	477	364
	QMB Only	7,846	9,372	9,219	8,687	8,542
	FAMIS	854	601	401	294	356
	FAMIS PW	41	36	22	7	15
	MCHIP	648	382	320	279	266

Recipients by Service Category and Eligibility Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Emergency Transportation	47,251	46,358	46,020	40,801	37,203
Aged	15,439	16,448	16,069	14,775	13,531
Disabled	19,562	19,384	19,376	16,747	14,982
Low Income Children	3,279	2,262	2,078	1,868	1,893
Low Income Adults	2,948	2,150	2,150	1,747	1,440
Pregnant Women	1,666	1,358	1,442	1,160	967
Foster Care	487	469	422	145	117
QMB Only	3,862	4,573	4,764	4,667	4,565
FAMIS	248	173	145	105	128
FAMIS PW	51	36	29	6	20
MCHIP	253	157	144	131	124
Non-Emergency Transportation			582,757	620,312	731,558
Aged	Data Not Available		65,920	65,159	63,284
Disabled			104,326	104,487	101,158
Low Income Children			189,650	223,085	241,897
Low Income Adults			65,344	56,987	69,569
Pregnant Women			28,592	23,319	31,433
Plan First			87,076	139,805	197,700
Foster Care			14,711	4,921	5,490
QMB Only			234	942	743
FAMIS			28,938	19,452	32,315
FAMIS PW			767	686	2,359
MCHIP			21,976	18,981	23,966
Health Insurance Premium Payments		205,148	206,457	207,093	208,374
Health Insurance Premium Payments		2,636	2,755	2,332	2,194
Disabled	Data Not Available	593	957	1,188	1,271
Low Income Children		1,489	1,492	912	665
Low Income Adults		62	105	43	35
Pregnant Women		50	91	34	30
Plan First		31	61	43	50
Foster Care		35	44	42	52
QMB Only		0	3	3	2
FAMIS		460	427	239	169
FAMIS PW		1	11	0	0
Medicare Premiums Part A&B		200,679	201,418	204,293	205,664
Aged	Data Not Available	67,390	64,127	66,155	67,686
Disabled		68,017	65,467	70,431	71,299
Low Income Children		205	1,658	159	198
Low Income Adults		1,041	734	1,665	1,945
Pregnant Women		297	201	313	350
Plan First		681	445	1,054	2,380
Foster Care		70	33	49	52
QMB Only		74,755	70,295	75,495	75,981
Medicare Premiums Part D Clawback		133,007	133,230	133,280	133,002
Aged	Data Not Available	66,014	64,757	65,142	65,376
Disabled		65,315	66,740	68,234	68,255
Low Income Children		22	13	18	11
Low Income Adults		611	633	1,218	1,364
Pregnant Women		242	236	276	280
Plan First		2,351	2,429	0	0
Foster Care		37	41	36	29
Long-Term Care	66,084	68,626	70,191	72,758	72,703
Institutional Services	29,693	29,359	28,374	28,294	25,919
ICF/ID Facilities - Public	1,130	995	858	630	494
Aged	141	128	130	112	96
Disabled	1,008	874	740	527	401
Foster Care	0	0	0	0	1
ICF/ID Facilities - Private	427	475	498	521	547
Aged	10	17	21	24	33
Disabled	400	435	448	482	504
Low Income Children	15	23	28	18	10
Low Income Adults	0	0	0	0	1
Foster Care	8	11	14	13	14

Recipients by Service Category and Eligibility Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Nursing Facility		28,146	27,913	27,046	27,181	24,891
	Aged	21,670	21,321	20,310	20,309	18,580
	Disabled	6,548	6,684	6,822	6,941	6,445
	Low Income Children	31	36	38	28	27
	Low Income Adults	45	47	55	52	47
	Pregnant Women	0	2	1	3	0
	Foster Care	3	2	4	7	7
	QMB Only	87	82	94	109	86
	FAMIS	0	0	0	0	2
	MCHIP	1	0	0	1	3
Community-Based Services		38,915	41,940	44,394	46,982	49,262
ACR Intensive Assisted Living					4	0
	Aged	0	0	0	3	0
	Disabled	0	0	0	1	0
Adult Day Care Services		790	826	852	865	924
	Aged	543	553	571	590	647
	Disabled	253	280	282	276	283
	Low Income Children	0	1	1	0	0
	Low Income Adults	0	0	0	1	0
	Foster Care	0	0	1	0	1
Attendant Care- Agency Directed		18,078	18,806	19,069	19,722	19,701
	Aged	9,846	10,140	9,944	10,196	9,941
	Disabled	7,432	7,699	8,506	9,236	9,534
	Low Income Children	909	1,060	1,171	596	397
	Low Income Adults	59	61	73	95	97
	Pregnant Women	2	2	1	1	3
	Foster Care	70	76	83	77	68
	QMB Only	1	0	0	0	0
	FAMIS	2	2	0	3	2
	MCHIP	26	25	28	24	25
Attendant Care- Consumer Directed		13,623	15,571	17,613	19,324	21,231
	Aged	4,016	4,512	5,033	5,456	5,772
	Disabled	7,396	8,440	10,945	13,053	14,793
	Low Income Children	2,387	2,725	2,911	1,547	883
	Low Income Adults	34	44	72	110	136
	Pregnant Women	0	0	0	63	3
	Plan First	2	0	0	0	1
	Foster Care	115	171	216	224	274
	QMB Only	23	31	2	3	1
	MCHIP	49	59	60	42	51
Consumer Direction Facilitation		13,614	15,611	17,695	19,562	21,753
	Aged	3,949	4,523	4,964	5,445	5,837
	Disabled	7,337	8,365	10,629	13,116	15,064
	Low Income Children	2,389	2,730	2,923	1,557	917
	Low Income Adults	39	48	75	111	144
	Pregnant Women	0	0	0	1	3
	Foster Care	116	174	223	235	286
	FAMIS	0	10	8	17	26
	MCHIP	49	60	60	43	60
Skilled/Private Duty Nursing		617	642	684	750	771
	Aged	14	16	19	42	47
	Disabled	475	494	564	651	675
	Low Income Children	133	134	140	80	58
	Low Income Adults	0	0	0	1	0
	Foster Care	30	30	27	26	21
	MCHIP	2	3	3	3	2
EPSDT Skilled Nursing		447	499	583	598	557
	Disabled	185	196	345	474	448
	Low Income Children	257	294	348	191	101
	Foster Care	26	33	33	30	20
	FAMIS	1	9	8	5	4
	MCHIP	4	3	2	3	4
Habilitation Services		8,515	8,902	9,522	9,705	10,097
	Aged	307	337	376	395	434
	Disabled	8,096	8,460	9,068	9,267	9,641
	Low Income Children	148	143	154	75	48
	Low Income Adults	2	2	4	13	18
	Foster Care	36	46	55	60	61
	MCHIP	11	9	5	1	4

Recipients by Service Category and Eligibility Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Other Waiver Services	4,172	4,502	4,050	3,777	3,378
Aged	2,086	2,192	1,934	1,726	1,670
Disabled	1,983	2,193	2,010	2,024	1,712
Low Income Children	98	138	119	47	18
Low Income Adults	0	2	1	0	3
Foster Care	18	8	11	19	13
QMB Only	3	0	0	0	0
MCHIP	2	2	2	0	1
Case Management	54,687	52,644	52,475	53,875	57,427
DD Case Management	845	984	1,150	1,437	1,627
Aged	2	1	1	1	2
Disabled	605	714	929	1,241	1,442
Low Income Children	257	285	335	240	182
Low Income Adults	0	1	0	0	3
Pregnant Women	0	0	0	0	0
Foster Care	17	24	25	37	43
MCHIP	3	6	10	21	23
ID/MR Case Management	15,883	14,628	15,210	15,632	15,880
Aged	397	433	458	479	516
Disabled	12,744	12,949	13,608	14,153	14,603
Low Income Children	2,512	1,148	1,212	1,027	757
Low Income Adults	21	19	20	44	47
Pregnant Women	6	5	5	7	4
Foster Care	288	258	267	252	229
FAMIS	199	75	78	71	42
MCHIP	55	51	53	38	48
Mental Health Case Management	32,951	33,319	33,451	34,054	37,192
Aged	909	890	852	833	890
Disabled	16,286	16,228	16,183	16,036	16,336
Low Income Children	11,848	12,192	12,294	12,700	13,077
Low Income Adults	1,643	1,662	1,723	2,390	5,153
Pregnant Women	256	221	216	228	299
Plan First	0	0	2	2	0
Foster Care	996	1,057	1,023	1,097	1,121
QMB Only	0	0	7	10	0
FAMIS	1,046	1,138	1,084	1,074	1,024
FAMIS PW	4	4	2	3	8
MCHIP	1,624	1,738	1,682	1,496	1,426
Maternal/Infant Care Case Management	4,425	2,748	1,930	1,657	1,502
Disabled	49	39	18	22	17
Low Income Children	1,109	893	459	571	472
Low Income Adults	63	36	23	22	16
Pregnant Women	557	562	470	394	311
Foster Care	20	21	20	9	6
FAMIS	1,292	534	394	272	283
FAMIS PW	217	232	183	46	122
MCHIP	1,255	503	394	343	288
Treatment Foster Care Case Management	1,360	1,368	1,342	1,499	1,748
Disabled	139	112	49	39	57
Low Income Children	201	166	102	149	275
Low Income Adults	0	0	0	4	6
Pregnant Women	0	0	1	0	0
Foster Care	1,094	1,249	1,282	1,435	1,632
FAMIS	2	1	1	0	0
MCHIP	12	13	2	9	11
Mental Health Services	56,337	53,731	54,458	54,281	57,193
Institutional Services	2,586	2,531	2,590	2,890	2,698
Mental Hospital - State	843	710	702	865	649
Aged	327	280	276	325	273
Disabled	257	182	181	218	161
Low Income Children	169	150	150	197	140
Low Income Adults	3	0	2	0	1
Pregnant Women	1	0	0	1	0
Foster Care	77	80	73	103	71
QMB Only	3	2	3	1	0
MCHIP	19	24	23	29	8

Recipients by Service Category and Eligibility Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Mental Hospital - Private	326	340	338	360	367
Aged	5	4	6	7	2
Disabled	72	58	64	87	81
Low Income Children	101	116	133	157	180
Low Income Adults	0	1	6	1	5
Pregnant Women	0	0	1	0	2
Foster Care	131	142	112	83	77
QMB Only	0	2	3	3	0
MCHIP	19	21	17	23	21
Residential Treatment Centers - Level C	1,689	1,762	1,835	2,007	1,968
Aged	0	0	0	1	1
Disabled	317	298	310	415	350
Low Income Children	754	801	762	808	866
Low Income Adults	1	1	8	6	1
Pregnant Women	0	0	1	3	0
Foster Care	628	730	782	843	856
FAMIS	1	5	19	20	3
MCHIP	106	105	75	92	90
Community-Based Services	55,168	52,662	53,345	53,043	56,162
Intensive In-Home Treatment	11,765	9,418	10,332	12,052	13,139
Disabled	2,003	1,662	1,733	2,048	2,188
Low Income Children	8,149	6,411	7,063	8,436	9,164
Low Income Adults	0	1	3	6	10
Pregnant Women	7	9	3	7	3
Foster Care	770	693	811	918	1,283
FAMIS	595	460	503	557	518
FAMIS PW	3	0	0	0	0
MCHIP	927	779	838	852	819
Therapeutic Day Treatment	16,322	14,147	15,003	17,625	19,419
Aged	3	2		1	1
Disabled	2,692	2,476	2,436	2,759	2,917
Low Income Children	11,552	9,865	10,505	12,596	14,061
Low Income Adults	28	29	21	69	65
Pregnant Women	7	10	5	10	6
Foster Care	976	957	1,049	1,277	1,459
FAMIS	851	758	816	1,004	1,061
MCHIP	1,462	1,314	1,391	1,559	1,601
Mental Health Skill Building Services	17,306	18,919	18,555	15,305	14,562
Aged	639	668	679	509	532
Disabled	11,637	12,885	12,907	11,479	10,851
Low Income Children	749	530	382	270	330
Low Income Adults	3,971	4,600	4,420	3,018	2,972
Pregnant Women	411	403	372	258	268
Plan First	0	0	4	11	1
Foster Care	351	327	225	91	89
QMB Only	0	0	5	3	0
FAMIS	11	15	6	8	8
FAMIS PW	1	0	0	4	3
MCHIP	90	78	51	29	17
Other Behavioral Health Services	39,548	41,974	41,641	19,519	20,828
Aged	920	1,030	954	564	542
Disabled	17,376	19,115	18,797	10,897	10,450
Low Income Children	12,275	12,224	12,758	3,794	4,166
Low Income Adults	5,147	5,583	4,860	2,584	3,992
Pregnant Women	646	662	668	519	540
Plan First	0	0	5	11	0
Foster Care	1,513	1,634	1,756	691	719
QMB Only	0	0	7	7	0
FAMIS	876	915	955	281	325
FAMIS PW	8	11	10	5	12
MCHIP	1,362	1,470	1,431	452	449

Recipients by Service Category and Eligibility Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Residential Treatment Centers - Level A/B		847	832	794	885	874
	Disabled	141	117	67	89	98
	Low Income Children	294	281	254	224	247
	Low Income Adults	2	3	0	3	2
	Pregnant Women	1	2	1	0	0
	Foster Care	408	465	519	625	596
	FAMIS	21	11	6	5	3
	MCHIP	39	40	20	25	20
EPSDT Specialty Services		753	1,250	1,739	2,183	2,893
	Disabled	374	569	878	1,350	1,856
	Low Income Children	348	644	933	929	1,070
	Low Income Adults	0	0	0	1	2
	Foster Care	52	78	106	107	125
	FAMIS	10	11	12	22	42
	MCHIP	21	40	61	68	106

Recipients by Service Category and Age Group	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Capitated Care	781,263	886,748	901,742	998,874	1,011,535
MCO	780,371	885,678	900,346	997,246	1,009,846
MCO Capitation Payments - LIFC	708,579	799,497	803,522	855,779	869,415
00 Under 1	66,233	76,468	75,039	78,216	79,524
01 to 05	223,424	245,637	240,604	242,738	240,576
06 to 18	350,110	399,820	408,336	436,916	445,797
19 to 20	20,264	23,674	22,516	23,906	24,188
21 to 44	107,603	128,495	130,410	145,165	149,904
45 to 64	10,467	12,417	13,198	16,267	17,601
65 and over	22	27	26	42	51
MCO Capitation Payments - ABD	74,918	90,099	99,796	110,148	113,936
00 Under 1	217	296	483	725	726
01 to 05	3,448	3,696	5,222	6,205	6,315
06 to 18	17,326	19,269	26,184	29,723	30,769
19 to 20	4,017	4,365	4,693	4,975	5,085
21 to 44	21,048	25,883	25,952	27,549	28,136
45 to 64	28,267	36,123	36,963	40,224	41,699
65 and over	4,242	4,898	5,236	6,291	6,965
MCO Capitation Payments - CCC	0	0	1,796	39,337	36,921
21 to 44	0	0	415	8,278	7,826
45 to 64	0	0	630	12,058	10,934
65 and over	0	0	754	19,406	18,737
PACE	901	1,090	1,430	1,721	1,794
PACE	901	1,090	1,430	1,721	1,794
45 to 64	141	164	229	282	293
65 and over	782	942	1,226	1,465	1,535
Fee-For-Service (FFS) Care	831,922	895,184	1,029,033	1,086,558	1,155,186
Acute Care	809,285	874,427	1,010,605	1,067,409	1,135,665
General Medical Services	809,285	819,997	968,106	1,024,242	1,077,807
Inpatient Hospital	77,433	70,290	64,981	63,378	55,738
00 Under 1	19,213	15,575	13,512	13,918	12,542
01 to 05	1,407	960	797	818	721
06 to 18	3,794	2,808	2,488	2,198	1,944
19 to 20	2,454	1,740	1,551	1,444	1,171
21 to 44	21,922	18,583	16,537	16,472	14,561
45 to 64	14,690	14,883	14,272	13,528	11,647
65 and over	14,225	15,993	16,043	15,208	13,286
Outpatient Hospital	231,563	230,666	202,688	206,787	186,806
00 Under 1	13,158	10,347	8,578	9,384	8,377
01 to 05	26,630	24,053	19,073	20,429	19,335
06 to 18	43,936	37,317	28,907	29,088	27,518
19 to 20	7,467	7,856	5,769	5,676	4,778
21 to 44	62,507	68,465	57,811	58,782	51,112
45 to 64	44,381	45,935	43,118	43,884	40,142
65 and over	37,471	40,843	42,015	42,337	37,868
Prescribed Drugs	297,360	255,776	221,410	183,968	160,830
00 Under 1	14,270	10,068	8,370	5,758	4,607
01 to 05	40,641	30,790	25,936	20,040	16,284
06 to 18	82,228	62,706	55,546	43,721	37,700
19 to 20	9,650	7,781	6,959	5,319	4,719
21 to 44	74,572	68,801	61,405	51,071	45,481
45 to 64	43,413	40,444	32,293	28,887	26,901
65 and over	41,202	39,937	34,682	31,828	27,697
Lab/X-ray	166,653	138,532	112,598	70,627	61,179
00 Under 1	8,574	5,849	3,682	1,104	942
01 to 05	20,844	14,047	10,115	5,179	4,321
06 to 18	34,557	22,888	16,511	8,328	6,749
19 to 20	8,521	7,053	5,550	3,178	2,540
21 to 44	58,283	54,714	45,630	28,091	24,469
45 to 64	25,328	21,039	17,513	12,108	11,151
65 and over	13,580	14,374	14,509	13,004	11,348

Recipients by Service Category and Age Group

		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Physicians		431,188	392,517	406,609	375,284	320,670
	00 Under 1	34,624	28,863	32,369	30,183	24,033
	01 to 05	59,292	50,012	57,235	49,376	38,456
	06 to 18	95,656	74,550	77,292	65,504	54,878
	19 to 20	13,197	10,953	10,364	9,086	7,868
	21 to 44	105,484	101,180	100,503	93,221	82,320
	45 to 64	65,057	63,365	63,500	61,480	54,898
	65 and over	71,020	71,656	75,697	74,077	63,785
Other Practitioners		117,412	104,479	106,362	94,567	88,421
	00 Under 1	3,033	2,525	2,746	2,595	2,088
	01 to 05	7,586	5,194	5,218	3,942	3,655
	06 to 18	30,893	21,065	18,949	12,761	10,699
	19 to 20	2,605	2,039	1,972	1,412	1,248
	21 to 44	22,452	20,359	21,068	18,482	17,329
	45 to 64	24,215	24,218	25,134	24,518	23,924
	65 and over	28,166	30,209	32,291	31,639	30,302
Clinic Services		101,189	82,750	73,647	60,655	57,303
	00 Under 1	11,772	10,218	8,895	4,152	5,184
	01 to 05	16,105	11,364	9,643	6,749	6,700
	06 to 18	22,137	11,753	9,255	7,758	6,269
	19 to 20	3,004	2,828	2,614	2,093	1,622
	21 to 44	23,595	22,559	20,463	17,095	15,498
	45 to 64	15,594	14,032	12,928	12,131	12,253
	65 and over	12,999	12,724	12,267	11,729	11,310
EPSDT Screenings		94,407	73,942	69,047	60,659	53,220
	00 Under 1	30,289	25,240	22,023	21,063	18,973
	01 to 05	36,732	27,511	26,568	23,098	19,296
	06 to 18	29,352	21,628	20,908	16,842	14,798
	19 to 20	622	538	411	265	416
	21 to 44	31	61	25	55	170
	45 to 64	18	3	11	12	70
	65 and over	6	3	5	3	1
Early Intervention Services		8,360	9,284	9,319	9,586	10,289
	00 Under 1	2,223	2,576	2,603	2,797	3,012
	01 to 05	7,226	7,939	7,945	8,161	8,646
	06 to 18	18	2	9	1	17
	45 to 64	3	1	0	0	2
	65 and over	3	2	2	1	3
School-Based Services		17,793	21,568	24,362	25,777	28,567
	00 Under 1	1	1	2	1	1
	01 to 05	4,439	5,700	6,288	6,306	6,684
	06 to 18	14,147	17,091	19,446	20,819	23,272
	19 to 20	257	290	345	407	451
	21 to 44	108	126	148	186	190
Mental Health Clinics		17,842	16,390	17,965	18,361	21,113
	00 Under 1	3	0	1	0	2
	01 to 05	318	225	299	165	183
	06 to 18	4,532	3,900	5,129	4,441	4,631
	19 to 20	446	376	380	350	312
	21 to 44	5,999	5,512	5,449	6,197	7,804
	45 to 64	5,774	5,450	5,648	6,196	7,276
	65 and over	1,181	1,219	1,341	1,296	1,247
Dental		395,966	405,133	413,495	423,739	437,991
	00 Under 1	675	687	784	939	68,245
	01 to 05	110,131	111,227	112,206	110,498	106,371
	06 to 18	254,624	261,999	270,229	279,408	280,856
	19 to 20	6,581	5,905	5,421	5,148	6,280
	21 to 44	23,391	24,517	23,927	25,188	27,084
	45 to 64	8,165	8,684	8,941	9,669	10,268
	65 and over	2,335	2,541	2,885	3,201	3,679
Home Health		4,510	3,738	3,134	2,494	1,939
	00 Under 1	305	187	166	112	113
	01 to 05	110	82	55	57	44
	06 to 18	231	149	141	122	96
	19 to 20	58	45	34	34	27
	21 to 44	1,083	902	789	616	470
	45 to 64	2,452	2,145	1,736	1,351	1,067
	65 and over	328	274	238	217	137

Recipients by Service Category and Age Group		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Hospice Benefits		3,649	4,012	3,907	3,767	3,815
	00 Under 1	8	2	2	7	9
	01 to 05	11	11	10	3	5
	06 to 18	14	10	6	8	12
	19 to 20	6	3	2	1	1
	21 to 44	133	142	137	116	105
	45 to 64	918	1,004	1,071	948	877
	65 and over	2,574	2,853	2,693	2,701	2,822
Durable Medical Equipment		78,643	78,239	73,767	66,546	60,792
	00 Under 1	2,434	1,823	1,571	1,202	1,058
	01 to 05	5,105	4,130	3,715	3,327	3,079
	06 to 18	8,299	6,526	6,015	5,479	5,200
	19 to 20	835	724	712	628	571
	21 to 44	11,756	11,187	10,397	8,822	7,775
	45 to 64	23,917	24,470	22,454	20,239	18,343
	65 and over	28,246	31,382	30,718	28,417	26,359
Emergency Transportation		47,251	46,358	46,020	40,801	37,203
	00 Under 1	861	696	617	518	514
	01 to 05	1,195	778	701	656	642
	06 to 18	2,667	1,930	1,717	1,372	1,377
	19 to 20	869	647	611	441	379
	21 to 44	9,583	8,478	8,320	6,827	5,828
	45 to 64	13,712	13,745	13,940	12,339	11,237
	65 and over	18,702	20,369	20,397	18,865	17,412
Non-Emergency Transportation				582,757	620,312	731,558
	00 Under 1	Data Not Available		25,162	23,727	29,843
	01 to 05			81,555	78,527	98,888
	06 to 18			153,496	150,039	185,574
	19 to 20			21,875	24,552	32,890
	21 to 44			162,284	187,253	230,669
	45 to 64			75,751	91,403	99,719
	65 and over			76,609	76,650	73,087
Health Insurance Premium Payments			205,148	206,457	207,093	208,374
Health Insurance Premium Payments			2,636	2,755	2,332	2,194
	00 Under 1	Data Not Available	64	65	48	39
	01 to 05		653	590	509	461
	06 to 18		1,740	1,706	1,597	1,486
	19 to 20		155	183	168	163
	21 to 44		350	505	295	313
	45 to 64		27	46	21	18
Medicare Premiums Part A&B			200,679	201,418	204,293	205,664
	00 Under 1	Data Not Available	15	16	8	6
	01 to 05		34	32	29	31
	06 to 18		458	349	295	347
	19 to 20		721	629	582	546
	21 to 44		31,461	31,148	30,963	30,448
	45 to 64		64,098	65,489	66,926	67,803
	65 and over		109,719	109,378	111,068	112,301
Medicare Premiums Part D Clawback			133,007	133,230	133,280	133,002
	00 Under 1	Data Not Available	2	2	0	1
	01 to 05		8	9	12	11
	06 to 18		36	34	36	35
	19 to 20		506	457	426	384
	21 to 44		22,746	22,777	22,194	21,780
	45 to 64		36,712	37,503	37,041	37,142
	65 and over		75,463	74,918	75,992	76,007

Recipients by Service Category and Age Group	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Long-Term Care	66,084	68,626	70,191	72,758	72,703
Institutional Services	29,693	29,359	28,374	28,294	25,919
ICF/ID Facilities - Public	1,130	995	858	630	494
06 to 18	8	7	3	3	3
19 to 20	8	7	4	4	4
21 to 44	298	248	202	153	119
45 to 64	713	634	541	375	276
65 and over	145	138	143	121	107
ICF/ID Facilities - Private	427	475	498	521	547
00 Under 1	1	4	5	1	1
01 to 05	6	10	13	10	12
06 to 18	87	91	100	95	94
19 to 20	28	25	25	25	30
21 to 44	149	160	161	158	156
45 to 64	160	181	191	219	232
65 and over	19	31	40	50	67
Nursing Facility	28,146	27,913	27,046	27,181	24,891
00 Under 1	6	9	11	12	7
01 to 05	17	20	22	30	31
06 to 18	59	54	49	54	54
19 to 20	28	18	9	8	10
21 to 44	678	659	649	606	534
45 to 64	5,022	5,002	5,015	5,051	4,687
65 and over	22,702	22,513	21,605	21,735	19,845
Community-Based Services	38,915	41,940	44,394	46,982	49,262
ACR Intensive Assisted Living	0	0	0	4	0
19 to 20	0	0	0	0	0
21 to 44	0	0	0	0	0
45 to 64	0	0	0	1	0
65 and over	0	0	0	3	0
Adult Day Care Services	790	826	852	865	924
06 to 18	0	2	1	0	2
19 to 20	2	5	5	1	5
21 to 44	72	92	110	94	96
45 to 64	143	145	142	150	141
65 and over	582	590	606	631	694
Attendant Care- Agency Directed	18,078	18,806	19,069	19,722	19,701
00 Under 1	46	45	48	51	65
01 to 05	543	562	595	624	643
06 to 18	1,248	1,414	1,608	1,723	1,911
19 to 20	209	199	226	249	283
21 to 44	1,706	1,720	1,765	1,823	1,823
45 to 64	4,170	4,283	4,368	4,496	4,543
65 and over	10,667	11,126	11,003	11,300	11,011
Attendant Care- Consumer Directed	13,623	15,571	17,613	19,324	21,231
00 Under 1	48	53	68	88	89
01 to 05	1,213	1,284	1,311	1,402	1,517
06 to 18	3,312	3,738	4,175	4,569	5,207
19 to 20	536	547	626	651	747
21 to 44	2,399	2,708	3,081	3,374	3,830
45 to 64	2,558	3,093	3,633	4,020	4,483
65 and over	4,375	5,025	5,710	6,236	6,553
Consumer Direction Facilitation	13,614	15,611	17,695	19,562	21,753
00 Under 1	50	55	74	91	109
01 to 05	1,220	1,290	1,347	1,494	1,638
06 to 18	3,230	3,658	4,229	4,653	5,357
19 to 20	473	488	590	597	691
21 to 44	2,346	2,670	3,015	3,313	3,770
45 to 64	2,546	3,069	3,602	3,987	4,513
65 and over	4,292	5,034	5,630	6,212	6,637
Skilled/Private Duty Nursing	617	642	684	750	771
00 Under 1	32	36	35	28	28
01 to 05	154	147	125	106	93
06 to 18	210	208	207	205	200
19 to 20	39	33	37	33	36
21 to 44	172	178	208	229	247
45 to 64	67	83	117	161	166
65 and over	20	24	28	57	70

Recipients by Service Category and Age Group	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
EPSDT Skilled Nursing	447	499	583	598	557
00 Under 1	70	76	86	70	59
01 to 05	239	248	308	287	284
06 to 18	174	212	259	281	247
19 to 20	18	19	17	18	21
21 to 44	4	8	5	4	4
Habilitation Services	8,515	8,902	9,522	9,705	10,097
01 to 05	4	9	13	9	6
06 to 18	550	536	570	516	526
19 to 20	332	321	360	365	373
21 to 44	4,644	4,799	5,107	5,179	5,361
45 to 64	2,936	3,095	3,319	3,420	3,553
65 and over	481	550	627	689	787
Other Waiver Services	4,172	4,502	4,050	3,777	3,378
00 Under 1	0	0	1	0	0
01 to 05	21	12	14	9	5
06 to 18	294	325	286	280	226
19 to 20	42	75	54	57	50
21 to 44	616	640	617	640	512
45 to 64	971	1,081	958	894	780
65 and over	2,299	2,431	2,172	1,941	1,839
Case Management	54,687	52,644	52,475	53,875	57,427
DD Case Management	845	984	1,150	1,437	1,627
01 to 05	3	0	5	0	7
06 to 18	439	477	559	731	843
19 to 20	157	182	197	205	210
21 to 44	306	384	476	565	640
45 to 64	38	42	43	42	47
65 and over	2	1	3	3	3
ID/MR Case Management	15,883	14,628	15,210	15,632	15,880
00 Under 1	411	45	48	69	0
01 to 05	2,493	919	926	910	672
06 to 18	2,240	2,337	2,491	2,602	2,730
19 to 20	760	760	814	777	826
21 to 44	6,666	6,914	7,134	7,277	7,438
45 to 64	3,620	3,791	3,948	4,104	4,231
65 and over	621	708	765	830	919
Mental Health Case Management	32,951	33,319	33,451	34,054	37,192
00 Under 1	299	227	241	226	189
01 to 05	2,582	2,618	2,525	2,308	2,095
06 to 18	14,245	14,837	15,059	15,424	16,016
19 to 20	624	588	593	591	624
21 to 44	7,442	7,327	7,313	7,467	9,018
45 to 64	7,654	7,576	7,676	7,976	9,087
65 and over	1,383	1,401	1,400	1,387	1,446
Maternal/Infant Care Case Management	4,425	2,748	1,930	1,657	1,502
00 Under 1	911	687	321	356	277
01 to 05	845	513	340	344	326
06 to 18	2,159	857	650	525	464
19 to 20	239	219	161	118	92
21 to 44	583	586	504	358	369
Treatment Foster Care Case Management	1,360	1,368	1,342	1,499	1,748
00 Under 1	0	0	0	1	18
01 to 05	51	58	62	109	225
06 to 18	1,266	1,271	1,247	1,367	1,508
19 to 20	88	84	83	72	57
21 to 44	9	11	4	4	5
Mental Health Services	56,337	53,731	54,458	54,281	57,193
Institutional Services	2,586	2,531	2,590	2,890	2,698
Mental Hospital - State	843	710	702	865	649
01 to 05	6	6	7	9	8
06 to 18	357	341	314	440	299
19 to 20	19	10	6	8	9
21 to 44	25	18	23	11	9
45 to 64	105	50	70	64	43
65 and over	332	288	286	339	286

Recipients by Service Category and Age Group	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Mental Hospital - Private	326	340	338	360	367
01 to 05	2	1	1	0	0
06 to 18	294	306	286	321	323
19 to 20	24	28	19	15	17
21 to 44	2	0	15	5	12
45 to 64	0	0	9	10	11
65 and over	5	6	9	10	4
Residential Treatment Centers - Level C	1,689	1,762	1,835	2,007	1,968
01 to 05	3	1	3	6	4
06 to 18	1,672	1,746	1,783	1,952	1,944
19 to 20	23	22	23	24	18
21 to 44	5	4	22	27	5
45 to 64	0	0	15	17	4
65 and over	0	0	1	1	1
Community-Based Services	55,168	52,662	53,345	53,043	56,162
Intensive In-Home Treatment	11,765	9,418	10,332	12,052	13,139
00 Under 1	0	2	0	0	0
01 to 05	619	496	558	722	798
06 to 18	11,283	9,064	9,905	11,473	12,527
19 to 20	47	43	65	121	117
21 to 44	0	1	2	4	6
45 to 64	0	0	0	1	1
Therapeutic Day Treatment	16,322	14,147	15,003	17,625	19,419
00 Under 1	0	2	3	0	0
01 to 05	1,119	987	1,123	1,367	1,471
06 to 18	15,438	13,382	14,199	16,567	18,346
19 to 20	81	59	56	82	75
21 to 44	114	98	99	146	123
45 to 64	68	68	69	94	58
65 and over	6	6	4	8	2
Mental Health Skill Building Services	17,306	18,919	18,555	15,305	14,562
00 Under 1	0	0	0	0	0
01 to 05	4	4	4	8	17
06 to 18	1,387	1,040	727	436	466
19 to 20	1,054	933	766	393	388
21 to 44	8,913	10,061	9,929	7,836	7,281
45 to 64	5,812	6,529	6,732	6,196	5,981
65 and over	982	1,097	1,129	910	886
Other Behavioral Health Services	39,548	41,974	41,641	19,519	20,828
00 Under 1	2	3	6	1	0
01 to 05	1,177	1,235	1,335	221	232
06 to 18	17,193	17,316	17,954	5,727	6,139
19 to 20	914	943	783	382	426
21 to 44	11,744	12,813	12,068	7,176	7,800
45 to 64	7,606	8,553	8,494	5,394	5,636
65 and over	1,356	1,586	1,517	911	881
Residential Treatment Centers - Level A/B	847	832	794	885	874
01 to 05	1	1	0	1	2
06 to 18	813	809	769	871	860
19 to 20	46	46	33	25	18
21 to 44	2	2	3	1	1
EPSDT Specialty Services	753	1,250	1,739	2,183	2,893
01 to 05	184	356	560	710	980
06 to 18	564	929	1,247	1,551	2,048
19 to 20	46	51	55	68	88
21 to 44	10	8	8	12	12

Recipients by Service Category and Region	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Capitated Care	781,263	886,748	901,742	998,874	1,011,535
MCO	780,371	885,678	900,346	997,246	1,009,846
MCO Capitation Payments - LIFC	708,579	799,497	803,522	855,779	869,415
Central	163,870	171,856	172,091	182,969	190,084
Hampton Roads	178,017	186,334	185,816	198,176	198,194
Northern	179,755	193,067	196,100	215,658	221,230
Eastern	18,631	19,359	19,350	20,367	20,634
Southside	54,267	56,411	56,466	58,598	58,527
West Central	70,431	75,909	75,475	78,915	79,548
Valley	47,123	50,238	50,552	53,094	54,423
Southwest	5,094	56,525	57,606	58,767	58,790
MCO Capitation Payments - ABD	74,918	90,099	99,796	110,148	113,936
Central	19,185	20,562	22,866	24,714	26,205
Hampton Roads	20,421	21,301	23,549	25,252	25,950
Northern	10,081	10,826	12,582	15,067	15,952
Eastern	2,069	2,222	2,402	2,582	2,752
Southside	8,685	9,054	9,573	10,359	10,473
West Central	10,099	10,923	12,686	13,907	14,285
Valley	4,479	4,848	5,772	6,508	6,748
Southwest	658	11,358	11,527	13,361	13,318
MCO Capitation Payments - CCC	0	0	1,796	39,337	36,921
Central	0	0	779	13,083	11,017
Hampton Roads	0	0	764	12,839	10,609
Northern	0	0	54	2,874	5,472
Eastern	0	0	77	1,400	996
Southside	0	0	122	2,099	1,598
West Central	0	0	0	5,170	4,815
Valley	0	0	0	1,921	2,090
Southwest	0	0	0	136	521
PACE	901	1,090	1,430	1,721	1,794
PACE	901	1,090	1,430	1,721	1,794
Central	199	270	382	441	447
Hampton Roads	418	481	593	676	650
Northern	0	27	62	104	150
Eastern	0	0	1	0	1
Southside	1	10	29	53	66
West Central	104	116	157	223	247
Southwest	179	188	211	225	237
Fee-For-Service (FFS) Care	831,922	895,184	1,029,033	1,086,558	1,155,186
Acute Care	809,285	874,427	1,010,605	1,067,409	1,135,665
General Medical Services	809,285	819,997	968,106	1,024,242	1,077,807
Inpatient Hospital	77,433	70,290	64,981	63,378	55,738
Central	14,263	14,828	14,311	13,279	11,637
Hampton Roads	11,380	12,006	11,668	10,487	9,369
Northern	19,542	19,014	16,868	18,052	15,680
Eastern	1,651	1,571	1,577	1,538	1,282
Southside	5,466	5,502	5,311	5,021	4,428
West Central	9,178	7,177	6,749	6,283	5,772
Valley	4,538	4,089	3,962	3,728	3,465
Southwest	11,513	6,203	4,642	5,089	4,194
Outpatient Hospital	231,563	230,666	202,688	206,787	186,806
Central	41,633	47,011	45,695	45,645	41,415
Hampton Roads	39,851	46,828	44,242	44,298	39,938
Northern	33,381	37,922	33,767	35,866	31,876
Eastern	4,847	5,372	5,178	5,316	4,786
Southside	17,683	18,570	17,120	18,441	16,721
West Central	29,975	24,622	21,894	22,166	19,979
Valley	15,228	15,607	14,472	14,725	13,245
Southwest	49,947	36,545	21,384	21,422	19,839

Recipients by Service Category and Region

		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Prescribed Drugs		297,360	255,776	221,410	183,968	160,830
	Central	48,162	49,366	45,968	35,328	32,284
	Hampton Roads	50,097	51,234	46,975	40,308	34,612
	Northern	42,647	43,312	38,999	32,463	27,253
	Eastern	6,542	6,411	5,966	4,929	4,372
	Southside	23,811	21,155	19,437	17,383	14,961
	West Central	38,833	28,865	25,895	20,945	18,247
	Valley	20,090	17,149	15,320	12,429	10,919
	Southwest	69,054	40,292	25,013	21,186	19,099
Lab/X-ray		166,653	138,532	112,598	70,627	61,179
	Central	26,929	28,336	24,460	14,785	12,923
	Hampton Roads	28,166	29,718	24,018	15,090	13,553
	Northern	24,848	25,526	22,427	13,752	10,939
	Eastern	3,275	3,405	2,844	1,944	1,683
	Southside	12,418	10,682	9,103	5,791	5,055
	West Central	19,410	13,388	12,072	8,129	6,847
	Valley	10,525	9,290	7,726	4,614	4,202
	Southwest	41,765	18,840	10,527	6,699	6,132
Physicians		431,188	392,517	406,609	375,284	320,670
	Central	73,980	76,475	84,060	75,055	64,875
	Hampton Roads	77,894	80,344	87,440	80,138	68,445
	Northern	80,096	81,552	86,799	82,307	69,188
	Eastern	9,053	8,925	9,408	8,923	7,547
	Southside	31,985	30,180	32,443	31,027	26,708
	West Central	51,852	41,739	44,835	39,993	33,121
	Valley	29,634	26,615	28,006	25,816	21,953
	Southwest	79,358	49,330	37,170	34,245	30,525
Other Practitioners		117,412	104,479	106,362	94,567	88,421
	Central	17,702	19,467	21,297	17,865	16,159
	Hampton Roads	19,858	21,293	22,738	19,610	18,326
	Northern	10,506	11,598	12,664	11,477	9,998
	Eastern	3,114	3,083	3,031	2,822	2,762
	Southside	9,447	9,716	10,338	9,889	10,086
	West Central	16,993	14,231	14,432	12,081	11,194
	Valley	7,565	7,355	7,715	7,497	6,694
	Southwest	32,523	18,226	14,840	13,668	13,503
Clinic Services		101,189	82,750	73,647	60,655	57,303
	Central	11,989	12,283	12,377	9,955	9,047
	Hampton Roads	12,114	13,196	12,427	9,009	8,701
	Northern	8,703	9,081	9,103	7,981	7,827
	Eastern	3,879	4,277	3,983	3,266	3,329
	Southside	12,577	10,352	9,527	8,095	7,395
	West Central	10,211	9,090	8,638	6,787	7,212
	Valley	5,449	5,160	5,158	4,085	3,743
	Southwest	36,632	19,620	12,757	11,654	10,221
EPSDT Screenings		94,407	73,942	69,047	60,659	53,220
	Central	14,212	13,764	13,957	11,583	10,787
	Hampton Roads	16,559	15,999	15,623	13,861	12,008
	Northern	21,900	21,193	19,583	18,138	15,458
	Eastern	1,671	1,510	1,379	1,345	1,334
	Southside	3,889	3,496	3,667	3,313	2,720
	West Central	11,189	6,787	6,525	5,357	4,874
	Valley	5,625	4,675	4,479	3,700	3,259
	Southwest	19,617	6,676	4,027	3,431	2,852
Early Intervention Services		8,360	9,284	9,319	9,586	10,289
	Central	1,622	1,747	1,762	1,838	1,983
	Hampton Roads	1,736	1,998	1,924	1,845	1,942
	Northern	2,001	2,097	2,165	2,387	2,540
	Eastern	258	312	289	254	284
	Southside	479	561	524	571	560
	West Central	1,128	1,262	1,232	1,247	1,354
	Valley	726	827	906	933	1,022
	Southwest	483	564	612	611	708

Recipients by Service Category and Region

		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
School-Based Services		17,793	21,568	24,362	25,777	28,567
	Central	3,489	4,700	5,020	4,889	6,043
	Hampton Roads	3,851	4,890	4,864	4,748	5,352
	Northern	3,081	3,973	5,571	7,006	8,053
	Eastern	409	468	658	781	709
	Southside	1,855	1,971	2,222	2,077	2,071
	West Central	2,217	2,400	2,486	2,402	2,393
	Valley	691	1,104	1,481	1,678	1,799
	Southwest	2,266	2,162	2,172	2,306	2,271
Mental Health Clinics		17,842	16,390	17,965	18,361	21,113
	Central	2,905	3,045	3,306	3,169	3,387
	Hampton Roads	2,703	2,695	2,564	2,618	3,435
	Northern	2,315	2,375	2,848	3,044	3,309
	Eastern	595	598	641	562	623
	Southside	2,208	2,010	2,096	2,129	2,333
	West Central	2,882	2,526	3,106	3,079	3,681
	Valley	2,170	1,849	2,132	2,048	2,256
	Southwest	2,185	1,407	1,469	1,869	2,320
Dental		395,966	405,133	413,495	423,739	437,991
	Central	88,068	89,735	90,618	92,958	96,229
	Hampton Roads	88,335	88,194	87,511	88,189	91,768
	Northern	94,098	101,951	107,038	114,567	120,810
	Eastern	9,199	9,585	10,329	10,140	10,298
	Southside	27,699	27,954	29,014	29,157	29,155
	West Central	35,791	35,035	35,321	34,405	34,939
	Valley	25,420	25,306	26,066	26,459	27,249
	Southwest	28,402	28,686	29,064	29,154	29,184
Home Health		4,510	3,738	3,134	2,494	1,939
	Central	635	594	547	413	302
	Hampton Roads	964	943	887	716	484
	Northern	430	515	405	277	238
	Eastern	92	102	86	89	48
	Southside	327	282	256	219	158
	West Central	634	401	425	328	368
	Valley	244	194	194	150	138
	Southwest	1,198	714	348	313	208
Hospice Benefits		3,649	4,012	3,907	3,767	3,815
	Central	838	900	913	881	845
	Hampton Roads	614	677	669	627	696
	Northern	818	891	819	899	812
	Eastern	171	189	160	174	154
	Southside	168	184	256	211	221
	West Central	503	528	475	405	451
	Valley	260	280	262	284	282
	Southwest	283	367	359	289	361
Durable Medical Equipment		78,643	78,239	73,767	66,546	60,792
	Central	14,327	15,670	15,247	13,201	11,778
	Hampton Roads	12,897	14,160	13,738	12,124	10,932
	Northern	10,034	11,724	11,778	11,159	10,578
	Eastern	2,158	2,256	2,209	1,965	1,777
	Southside	7,805	8,286	8,050	7,558	6,909
	West Central	9,372	8,949	8,708	7,649	6,584
	Valley	4,987	5,130	5,090	4,683	4,183
	Southwest	17,406	12,453	9,369	8,555	8,337
Emergency Transportation		47,251	46,358	46,020	40,801	37,203
	Central	8,287	9,021	8,940	7,248	6,430
	Hampton Roads	8,505	8,554	8,876	7,215	6,622
	Northern	6,536	7,238	7,283	6,775	6,221
	Eastern	1,449	1,390	1,437	1,245	1,151
	Southside	4,790	5,178	5,297	4,802	4,573
	West Central	5,845	5,771	5,756	5,151	4,696
	Valley	2,835	3,194	3,344	3,262	2,935
	Southwest	9,115	6,146	5,254	5,235	4,691

Recipients by Service Category and Region		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Non-Emergency Transportation				582,757	620,312	731,558
	Central	No Data Available		119,164	120,139	152,163
	Hampton Roads			132,720	147,829	169,419
	Northern			122,347	140,570	171,452
	Eastern			14,647	14,874	18,025
	Southside			47,701	49,070	53,181
	West Central			61,795	62,653	69,594
	Valley			39,454	38,992	46,055
	Southwest			50,965	49,495	56,709
Health Insurance Premium Payments			205,148	206,457	207,093	208,374
Health Insurance Premium Payments			2,636	2,755	2,332	2,194
	Central	No Data Available	577	576	537	520
	Hampton Roads		441	476	386	384
	Northern		617	675	688	665
	Eastern		21	13	13	17
	Southside		197	212	158	139
	West Central		363	359	246	197
	Valley		188	203	166	165
	Southwest		244	251	139	120
Medicare Premiums Part A&B			200,679	201,418	204,293	205,664
	Central	No Data Available	39,137	39,067	39,464	40,140
	Hampton Roads		36,642	36,842	37,833	38,240
	Northern		31,488	31,887	32,652	33,421
	Eastern		6,143	6,107	6,122	6,106
	Southside		23,261	23,443	23,604	23,482
	West Central		25,094	25,280	25,571	25,516
	Valley		14,333	14,552	14,778	14,705
	Southwest		26,022	25,845	25,934	25,661
Medicare Premiums Part D Clawback			133,007	133,230	133,280	133,002
	Central	No Data Available	26,522	26,540	26,501	26,562
	Hampton Roads		25,352	25,395	25,745	25,829
	Northern		23,861	24,166	24,552	24,825
	Eastern		3,932	3,907	3,898	3,855
	Southside		14,325	14,500	14,299	14,154
	West Central		15,615	15,649	15,458	15,232
	Valley		8,719	8,767	8,802	8,738
	Southwest		15,630	15,397	15,104	14,759
Long-Term Care		66,084	68,626	70,191	72,758	72,703
Institutional Services		29,693	29,359	28,374	28,294	25,919
ICF/ID Facilities - Public		1,130	995	858	630	494
	Central	250	213	133	14	15
	Hampton Roads	154	130	141	81	75
	Northern	171	156	149	119	69
	Eastern	4	6	3	0	1
	Southside	9	6	20	8	1
	West Central	388	347	331	289	238
	Valley	4	2	6	2	3
	Southwest	187	177	162	149	126
ICF/ID Facilities - Private		427	475	498	521	547
	Central	42	43	42	39	53
	Hampton Roads	190	204	223	235	251
	Northern	99	103	103	109	109
	Eastern	2	3	3	4	3
	Southside	23	34	36	40	40
	West Central	19	28	33	36	33
	Valley	37	43	41	43	45
	Southwest	19	19	21	19	22
Nursing Facility		28,146	27,913	27,046	27,181	24,891
	Central	5,799	5,811	5,531	5,516	4,599
	Hampton Roads	5,419	5,400	5,135	5,104	4,501
	Northern	4,050	3,932	3,841	3,865	3,797
	Eastern	946	931	926	914	805
	Southside	3,382	3,293	3,225	3,359	3,127
	West Central	3,981	3,937	3,825	3,778	3,438
	Valley	2,183	2,231	2,162	2,200	2,088
	Southwest	2,478	2,457	2,540	2,616	2,668

Recipients by Service Category and Region		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Community-Based Services		38,915	41,940	44,394	46,982	49,262
ACR Intensive Assisted Living		0	0	0	4	
	Central	0	0	0	0	
	Hampton Roads	0	0	0	1	
	Northern	0	0	0	0	
	Eastern	0	0	0	0	
	Southside	0	0	0	1	
	West Central	0	0	0	2	
	Valley	0	0	0	0	
	Southwest	0	0	0	0	
Adult Day Care Services		790	826	852	865	924
	Central	326	346	316	291	290
	Hampton Roads	58	54	46	47	42
	Northern	248	262	340	390	452
	Eastern	17	15	9	8	10
	Southside	50	46	43	37	36
	West Central	53	49	41	39	43
	Valley	33	43	41	37	42
	Southwest	7	14	18	17	14
Attendant Care- Agency Directed		18,078	18,806	19,069	19,722	19,701
	Central	3,746	3,641	3,483	3,215	2,876
	Hampton Roads	4,715	4,862	4,988	5,235	5,345
	Northern	3,545	4,176	4,673	5,435	6,160
	Eastern	684	755	694	686	604
	Southside	2,311	2,300	2,245	2,171	1,900
	West Central	1,219	1,238	1,223	1,204	1,068
	Valley	937	973	963	967	955
	Southwest	1,005	944	890	897	875
Attendant Care- Consumer Directed		13,623	15,571	17,613	19,324	21,231
	Central	3,236	3,860	4,460	4,910	5,319
	Hampton Roads	1,732	1,937	2,120	2,206	2,503
	Northern	2,930	3,181	3,480	3,731	4,006
	Eastern	174	253	343	462	535
	Southside	1,564	2,035	2,479	2,858	3,157
	West Central	1,426	1,601	1,794	2,003	2,205
	Valley	956	1,072	1,251	1,415	1,648
	Southwest	1,658	1,752	1,803	1,857	2,008
Consumer Direction Facilitation		13,614	15,611	17,695	19,562	21,753
	Central	3,196	3,889	4,293	4,885	5,496
	Hampton Roads	1,716	1,973	2,151	2,228	2,559
	Northern	2,897	3,175	3,453	3,788	4,027
	Eastern	191	237	364	462	534
	Southside	1,550	2,010	2,497	2,860	3,112
	West Central	1,474	1,606	1,799	2,016	2,286
	Valley	976	1,121	1,309	1,497	1,794
	Southwest	1,656	1,690	1,917	1,922	2,073
Skilled/Private Duty Nursing		617	642	684	750	771
	Central	148	150	155	160	142
	Hampton Roads	160	181	188	235	222
	Northern	165	175	197	209	270
	Eastern	13	12	11	12	14
	Southside	22	21	21	23	21
	West Central	43	37	41	42	35
	Valley	33	35	38	34	29
	Southwest	40	38	39	45	45
EPSDT Skilled Nursing		447	499	583	598	557
	Central	76	87	89	107	92
	Hampton Roads	82	100	122	137	139
	Northern	223	241	296	286	265
	Eastern	5	9	12	9	9
	Southside	7	6	6	12	10
	West Central	25	25	33	25	21
	Valley	13	19	20	18	16
	Southwest	17	15	12	12	9

Recipients by Service Category and Region		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Habilitation Services		8,515	8,902	9,522	9,705	10,097
	Central	2,046	2,187	2,354	2,413	2,530
	Hampton Roads	1,893	1,968	2,118	2,169	2,259
	Northern	1,513	1,583	1,736	1,800	1,889
	Eastern	198	203	203	206	211
	Southside	626	632	682	689	710
	West Central	1,012	1,073	1,141	1,162	1,171
	Valley	714	742	779	775	798
	Southwest	628	642	665	671	696
Other Waiver Services		4,172	4,502	4,050	3,777	3,378
	Central	744	871	716	693	611
	Hampton Roads	593	645	687	665	419
	Northern	398	420	348	331	307
	Eastern	106	120	107	81	71
	Southside	705	744	708	662	654
	West Central	488	583	556	530	496
	Valley	252	289	267	227	232
	Southwest	895	839	667	597	601
Case Management		54,687	52,644	52,475	53,875	57,427
DD Case Management		845	984	1,150	1,437	1,627
	Central	159	168	206	266	292
	Hampton Roads	166	197	237	301	330
	Northern	285	337	382	425	451
	Eastern	14	8	8	8	13
	Southside	24	31	35	49	69
	West Central	114	144	161	237	305
	Valley	68	87	100	123	141
	Southwest	19	22	30	34	38
ID/MR Case Management		15,883	14,628	15,210	15,632	15,880
	Central	3,541	3,512	3,696	3,850	3,984
	Hampton Roads	3,828	3,275	3,325	3,367	3,424
	Northern	2,934	2,423	2,635	2,802	2,773
	Eastern	352	348	337	337	344
	Southside	1,137	1,106	1,177	1,213	1,262
	West Central	1,821	1,758	1,832	1,841	1,842
	Valley	1,162	1,098	1,143	1,173	1,205
	Southwest	1,267	1,270	1,270	1,257	1,245
Mental Health Case Management		32,951	33,319	33,451	34,054	37,192
	Central	6,051	6,108	6,138	6,020	6,884
	Hampton Roads	4,400	4,128	4,306	4,575	5,132
	Northern	3,415	3,489	3,245	3,241	3,576
	Eastern	662	662	702	714	828
	Southside	3,279	3,253	3,131	3,060	3,452
	West Central	7,632	7,948	8,245	8,415	8,582
	Valley	1,539	1,696	1,741	1,849	2,096
	Southwest	6,256	6,418	6,298	6,543	7,043
Maternal/Infant Care Case Management		4,425	2,748	1,930	1,657	1,502
	Central	83	94	129	108	69
	Hampton Roads	269	275	278	219	175
	Northern	205	222	184	176	180
	Eastern	195	226	221	133	196
	Southside	156	136	116	84	65
	West Central	385	226	179	177	147
	Valley	361	266	215	202	162
	Southwest	2,778	1,306	610	559	509
Treatment Foster Care Case Management		1,360	1,368	1,342	1,499	1,748
	Central	279	323	350	404	525
	Hampton Roads	384	366	355	351	346
	Northern	236	225	176	202	244
	Eastern	19	18	12	11	9
	Southside	42	53	83	90	106
	West Central	242	271	279	276	338
	Valley	63	69	67	81	161
	Southwest	102	118	120	145	164

Recipients by Service Category and Region	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Mental Health Services	56,337	53,731	54,458	54,281	57,193
Institutional Services	2,586	2,531	2,590	2,890	2,698
Mental Hospital - State	843	710	702	865	649
Central	232	151	164	206	152
Hampton Roads	129	126	100	141	114
Northern	86	72	64	80	33
Eastern	9	7	4	8	12
Southside	127	126	130	142	135
West Central	150	120	139	158	115
Valley	67	71	76	83	47
Southwest	71	64	60	90	61
Mental Hospital - Private	326	340	338	360	367
Central	54	59	92	74	95
Hampton Roads	151	156	121	138	106
Northern	71	77	55	74	80
Eastern	21	16	5	8	10
Southside	7	17	18	16	25
West Central	11	6	25	19	18
Valley	8	8	22	16	23
Southwest	4	3	8	18	13
Residential Treatment Centers - Level C	1,689	1,762	1,835	2,007	1,968
Central	392	437	561	616	600
Hampton Roads	254	321	391	409	389
Northern	420	444	415	432	433
Eastern	54	59	48	48	41
Southside	141	136	147	164	170
West Central	235	225	222	221	214
Valley	110	116	124	147	157
Southwest	95	107	112	96	108
Community-Based Services	55,168	52,662	53,345	53,043	56,162
Intensive In-Home Treatment	11,765	9,418	10,332	12,052	13,139
Central	3,881	3,059	3,437	3,885	3,970
Hampton Roads	3,319	2,397	2,787	3,382	3,734
Northern	1,757	1,377	1,433	1,585	1,762
Eastern	253	227	274	347	345
Southside	648	507	596	768	937
West Central	1,054	953	958	1,136	1,277
Valley	542	565	552	631	747
Southwest	379	391	389	436	520
Therapeutic Day Treatment	16,322	14,147	15,003	17,625	19,419
Central	4,803	3,849	3,955	4,650	4,867
Hampton Roads	3,342	2,635	2,874	3,032	3,449
Northern	969	970	1,112	1,580	1,984
Eastern	619	588	592	704	799
Southside	1,243	1,022	1,034	1,209	1,371
West Central	2,583	2,380	2,486	2,900	3,108
Valley	883	869	981	1,399	1,633
Southwest	1,976	1,980	2,129	2,328	2,440
Mental Health Skill Building Services	17,306	18,919	18,555	15,305	14,562
Central	4,735	5,417	5,539	5,011	4,964
Hampton Roads	3,710	4,268	4,346	3,477	3,301
Northern	1,679	1,793	1,597	1,201	1,120
Eastern	535	496	458	345	325
Southside	1,394	1,766	1,981	1,715	1,831
West Central	3,497	3,533	3,242	2,480	2,111
Valley	823	794	673	498	441
Southwest	1,108	1,067	919	737	674
Other Behavioral Health Services	39,548	41,974	41,641	19,519	20,828
Central	10,398	11,094	11,037	4,689	4,937
Hampton Roads	8,095	8,443	8,679	3,531	3,920
Northern	4,336	4,692	4,411	2,279	2,597
Eastern	1,100	1,138	1,198	395	430
Southside	3,197	3,527	3,160	1,718	1,716
West Central	6,392	6,661	6,804	3,782	3,693
Valley	2,285	2,472	2,337	1,150	1,338
Southwest	3,920	4,152	4,250	2,117	2,359

Recipients by Service Category and Region

		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Residential Treatment Centers - Level A/B		847	832	794	885	874
	Central	335	337	373	396	395
	Hampton Roads	131	124	110	118	138
	Northern	147	142	124	126	127
	Eastern	19	34	15	16	15
	Southside	48	47	42	52	55
	West Central	82	95	106	120	120
	Valley	43	47	57	76	74
	Southwest	48	55	47	50	45
EPSDT Specialty Services		753	1,250	1,739	2,183	2,893
	Central	177	270	438	600	813
	Hampton Roads	88	189	257	349	478
	Northern	240	433	608	769	928
	Eastern	12	18	15	18	39
	Southside	30	58	64	65	117
	West Central	71	111	144	126	161
	Valley	94	106	146	158	240
	Southwest	45	78	95	114	149

Recipients by Eligibility Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Aged	71,346	76,014	75,590	75,407	78,227
Disabled	167,418	178,214	181,082	183,534	187,625
Low Income Children	565,359	588,739	604,122	646,729	638,787
Low Income Adults	127,494	138,178	145,766	155,078	167,485
Pregnant Women	50,434	54,280	53,004	54,597	55,681
Plan First	9,912	18,000	87,920	140,959	198,590
Foster Care	13,615	14,501	16,089	16,171	16,390
QMB Only	27,791	75,545	73,687	76,448	76,690
FAMIS	93,551	99,838	100,038	98,401	100,898
FAMIS PW	3,841	4,547	3,361	1,622	3,156
MCHIP	81,642	87,230	89,535	85,752	87,864

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Aged	71,346	76,014	75,590	75,407	78,227
MCO Capitation Payments - ABD	2,745	3,045	3,163	3,951	4,725
MCO Capitation Payments - CCC	0	0	556	15,897	15,366
PACE	708	849	1,089	1,301	1,388
Inpatient Hospital	11,230	12,564	12,340	11,506	10,060
Outpatient Hospital	27,106	28,997	29,002	28,572	25,076
Prescribed Drugs	36,584	35,009	30,166	27,592	24,168
Lab/X-ray	11,419	12,114	12,107	10,730	9,413
Physicians	53,611	52,985	55,494	53,645	45,367
Other Practitioners	22,023	23,044	24,182	23,256	21,824
Clinic Services	9,105	8,597	8,004	7,517	7,118
EPSDT Screenings	4	2	3	3	1
Early Intervention Services	3	1	1	1	3
Mental Health Clinics	704	689	780	718	713
Dental	1,928	2,033	2,231	2,448	3,129
Home Health	211	183	166	150	86
Hospice Benefits	2,486	2,729	2,551	2,529	2,635
Durable Medical Equipment	21,893	23,696	22,736	20,841	19,390
Emergency Transportation	15,439	16,448	16,069	14,775	13,531
Non-Emergency Transportation	Data Not Available		65,920	65,159	63,284
Medicare Premiums Part A&B	Data Not Available	67,390	64,127	66,155	67,686
Medicare Premiums Part D Clawback	Data Not Available	66,014	64,757	65,142	65,376
ICF/ID Facilities - Public	141	128	130	112	96
ICF/ID Facilities - Private	10	17	21	24	33
Nursing Facility	21,670	21,321	20,310	20,309	18,580
ACR Intensive Assisted Living	0	0	0	3	0
Adult Day Care Services	543	553	571	590	647
Attendant Care- Agency Directed	9,846	10,140	9,944	10,196	9,941
Attendant Care- Consumer Directed	4,016	4,512	5,033	5,456	5,772
Consumer Direction Facilitation	3,949	4,523	4,964	5,445	5,837
Skilled/Private Duty Nursing	14	16	19	42	47
Habilitation Services	307	337	376	395	434
Other Waiver Services	2,086	2,192	1,934	1,726	1,670
DD Case Management	2	1	1	1	2
ID/MR Case Management	397	433	458	479	516
Mental Health Case Management	909	890	852	833	890
Mental Hospital - State	327	280	276	325	273
Mental Hospital - Private	5	4	6	7	2
Residential Treatment Centers - Level C	0	0	0	1	1
Therapeutic Day Treatment	3	2	0	1	1
Mental Health Skill Building Services	639	668	679	509	532
Other Behavioral Health Services	920	1,030	954	564	542

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Disabled	167,418	178,214	181,082	183,534	187,625
MCO Capitation Payments - ABD	72,045	86,929	87,067	93,228	96,179
MCO Capitation Payments - CCC	0	0	1,222	23,140	21,470
PACE	197	248	356	449	445
Inpatient Hospital	20,597	20,292	18,993	18,042	15,204
Outpatient Hospital	64,621	65,830	60,110	60,300	51,842
Prescribed Drugs	73,773	67,073	54,276	48,419	41,847
Lab/X-ray	38,379	30,966	25,162	16,825	13,472
Physicians	96,798	91,624	91,076	87,533	73,482
Other Practitioners	35,828	34,817	35,872	33,807	31,053
Clinic Services	22,830	19,449	17,333	15,731	14,406
EPSDT Screenings	2,685	1,781	1,608	1,726	1,689
Early Intervention Services	1,039	1,053	1,131	1,243	1,316
School-Based Services	4,856	5,675	6,764	7,534	8,497
Mental Health Clinics	10,307	9,573	9,743	9,528	8,342
Dental	28,118	28,339	28,491	29,688	30,657
Home Health	3,419	2,926	2,418	1,908	1,473
Hospice Benefits	1,127	1,258	1,321	1,202	1,140
Durable Medical Equipment	34,913	35,186	33,800	31,453	28,081
Emergency Transportation	19,562	19,384	19,376	16,747	14,982
Non-Emergency Transportation	Data Not Available		104,326	104,487	101,158
Health Insurance Premium Payments	Data Not Available	593	957	1,188	1,271
Medicare Premiums Part A&B	Data Not Available	68,017	65,467	70,431	71,299
Medicare Premiums Part D Clawback	Data Not Available	65,315	66,740	68,234	68,255
ICF/ID Facilities - Public	1,008	874	740	527	401
ICF/ID Facilities - Private	400	435	448	482	504
Nursing Facility	6,548	6,684	6,822	6,941	6,445
ACR Intensive Assisted Living	0	0	0	1	0
Adult Day Care Services	253	280	282	276	283
Attendant Care- Agency Directed	7,432	7,699	8,506	9,236	9,534
Attendant Care- Consumer Directed	7,396	8,440	10,945	13,053	14,793
Consumer Direction Facilitation	7,337	8,365	10,629	13,116	15,064
Skilled/Private Duty Nursing	475	494	564	651	675
EPSDT Skilled Nursing	185	196	345	474	448
Habilitation Services	8,096	8,460	9,068	9,267	9,641
Other Waiver Services	1,983	2,193	2,010	2,024	1,712
DD Case Management	605	714	929	1,241	1,442
ID/MR Case Management	12,744	12,949	13,608	14,153	14,603
Mental Health Case Management	16,286	16,228	16,183	16,036	16,336
Maternal/Infant Care Case Management	49	39	18	22	17
Treatment Foster Care Case Management	139	112	49	39	57
Mental Hospital - State	257	182	181	218	161
Mental Hospital - Private	72	58	64	87	81
Residential Treatment Centers - Level C	317	298	310	415	350
Intensive In-Home Treatment	2,003	1,662	1,733	2,048	2,188
Therapeutic Day Treatment	2,692	2,476	2,436	2,759	2,917
Mental Health Skill Building Services	11,637	12,885	12,907	11,479	10,851
Other Behavioral Health Services	17,376	19,115	18,797	10,897	10,450
Residential Treatment Centers - Level A/B	141	117	67	89	98
EPSDT Specialty Services	374	569	878	1,350	1,856

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Low Income Children	565,359	588,739	604,122	646,729	638,787
MCO Capitation Payments - LIFC	489,144	547,804	547,901	586,606	597,527
MCO Capitation Payments - ABD	0	0	0	0	86
Inpatient Hospital	20,793	16,394	14,694	15,184	13,595
Outpatient Hospital	62,173	52,582	41,565	46,247	43,073
Prescribed Drugs	97,806	71,669	62,212	51,903	42,438
Lab/X-ray	46,060	29,318	20,772	10,748	8,782
Physicians	139,567	111,187	125,479	115,723	91,609
Other Practitioners	26,943	17,242	16,528	13,852	11,771
Clinic Services	38,476	25,040	20,988	15,308	14,472
EPSDT Screenings	74,931	57,745	55,071	51,987	44,625
Early Intervention Services	6,719	7,588	7,567	7,786	8,311
School-Based Services	10,952	13,530	15,034	15,716	17,126
Mental Health Clinics	2,455	1,806	2,353	2,554	2,772
Dental	268,228	273,019	279,044	288,789	302,025
Home Health	423	277	220	179	159
Hospice Benefits	13	13	9	12	12
Durable Medical Equipment	9,948	7,403	6,589	5,068	4,028
Emergency Transportation	3,279	2,262	2,078	1,868	1,893
Non-Emergency Transportation	Data Not Available		189,650	223,085	241,897
Health Insurance Premium Payments	Data Not Available	1,489	1,492	912	665
Medicare Premiums Part A&B	Data Not Available	205	1,658	159	198
Medicare Premiums Part D Clawback	Data Not Available	22	13	18	11
ICF/ID Facilities - Private	15	23	28	18	10
Nursing Facility	31	36	38	28	27
Adult Day Care Services	0	1	1	0	0
Attendant Care- Agency Directed	909	1,060	1,171	596	397
Attendant Care- Consumer Directed	2,387	2,725	2,911	1,547	883
Consumer Direction Facilitation	2,389	2,730	2,923	1,557	917
Skilled/Private Duty Nursing	133	134	140	80	58
EPSDT Skilled Nursing	257	294	348	191	101
Habilitation Services	148	143	154	75	48
Other Waiver Services	98	138	119	47	18
DD Case Management	257	285	335	240	182
ID/MR Case Management	2,512	1,148	1,212	1,027	757
Mental Health Case Management	11,848	12,192	12,294	12,700	13,077
Maternal/Infant Care Case Management	1,109	893	459	571	472
Treatment Foster Care Case Management	201	166	102	149	275
Mental Hospital - State	169	150	150	197	140
Mental Hospital - Private	101	116	133	157	180
Residential Treatment Centers - Level C	754	801	762	808	866
Intensive In-Home Treatment	8,149	6,411	7,063	8,436	9,164
Therapeutic Day Treatment	11,552	9,865	10,505	12,596	14,061
Mental Health Skill Building Services	749	530	382	270	330
Other Behavioral Health Services	12,275	12,224	12,758	3,794	4,166
Residential Treatment Centers - Level A/B	294	281	254	224	247
EPSDT Specialty Services	348	644	933	929	1,070

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Low Income Adults	127,494	138,178	145,766	155,078	167,485
MCO Capitation Payments - LIFC	103,887	122,604	123,403	137,422	142,883
MCO Capitation Payments - ABD	0	0	0	0	33
MCO Capitation Payments - CCC	0	0	17	484	664
PACE	0	0	1	1	0
Inpatient Hospital	3,693	2,877	2,744	2,767	2,195
Outpatient Hospital	30,526	32,893	24,787	25,689	23,041
Prescribed Drugs	43,594	38,675	35,073	29,439	26,739
Lab/X-ray	29,737	24,600	18,890	9,835	9,520
Physicians	46,590	41,270	41,357	37,204	31,939
Other Practitioners	9,533	7,154	7,120	5,488	5,319
Clinic Services	9,572	6,564	5,556	4,742	5,430
EPSDT Screenings	181	124	159	121	132
School-Based Services	3	3	0	2	1
Mental Health Clinics	1,198	900	900	2,470	6,585
Dental	18,029	18,675	17,828	18,682	17,944
Home Health	326	261	236	204	172
Hospice Benefits	25	13	34	40	39
Durable Medical Equipment	2,427	1,743	1,452	1,111	1,287
Emergency Transportation	2,948	2,150	2,150	1,747	1,440
Non-Emergency Transportation	Data Not Available		65,344	56,987	69,569
Health Insurance Premium Payments	Data Not Available	62	105	43	35
Medicare Premiums Part A&B	Data Not Available	1,041	734	1,665	1,945
Medicare Premiums Part D Clawback	Data Not Available	611	633	1,218	1,364
ICF/ID Facilities - Private	0	0	0	0	1
Nursing Facility	45	47	55	52	47
Adult Day Care Services	0	0	0	1	0
Attendant Care- Agency Directed	59	61	73	95	97
Attendant Care- Consumer Directed	34	44	72	110	136
Consumer Direction Facilitation	39	48	75	111	144
Skilled/Private Duty Nursing	0	0	0	1	0
Habilitation Services	2	2	4	13	18
Other Waiver Services	0	2	1	0	3
DD Case Management	0	1	0	0	3
ID/MR Case Management	21	19	20	44	47
Mental Health Case Management	1,643	1,662	1,723	2,390	5,153
Maternal/Infant Care Case Management	63	36	23	22	16
Treatment Foster Care Case Management	0	0	0	4	6
Mental Hospital - State	3	0	2	0	1
Mental Hospital - Private	0	1	6	1	5
Residential Treatment Centers - Level C	1	1	8	6	1
Intensive In-Home Treatment	0	1	3	6	10
Therapeutic Day Treatment	28	29	21	69	65
Mental Health Skill Building Services	3,971	4,600	4,420	3,018	2,972
Other Behavioral Health Services	5,147	5,583	4,860	2,584	3,992
Residential Treatment Centers - Level A/B	2	3	0	3	2
EPSDT Specialty Services	0	0	0	1	2

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Pregnant Women	50,434	54,280	53,004	54,597	55,681
MCO Capitation Payments - LIFC	25,915	31,847	32,838	38,449	38,680
MCO Capitation Payments - CCC	0	0	2	100	35
Inpatient Hospital	15,113	12,232	10,834	10,814	9,737
Outpatient Hospital	18,272	21,604	19,226	20,815	17,996
Prescribed Drugs	18,320	16,499	16,008	12,044	9,478
Lab/X-ray	25,397	25,161	22,463	14,932	12,275
Physicians	37,938	36,817	36,382	34,961	30,763
Other Practitioners	4,039	3,633	3,952	3,426	3,056
Clinic Services	5,298	5,631	5,191	4,489	3,320
EPSDT Screenings	57	125	80	90	244
School-Based Services	4	2	2	0	0
Mental Health Clinics	209	176	162	212	221
Dental	3,287	3,187	3,098	3,484	6,246
Home Health	96	66	59	39	31
Hospice Benefits	1	1	0	0	
Durable Medical Equipment	782	730	728	449	352
Emergency Transportation	1,666	1,358	1,442	1,160	967
Non-Emergency Transportation	Data Not Available		28,592	23,319	31,433
Health Insurance Premium Payments	Data Not Available	50	91	34	30
Medicare Premiums Part A&B	Data Not Available	297	201	313	350
Medicare Premiums Part D Clawback	Data Not Available	242	236	276	280
Nursing Facility	0	2	1	3	0
Attendant Care- Agency Directed	2	2	1	1	3
Attendant Care- Consumer Directed	0	0	0	63	3
Consumer Direction Facilitation	0	0	0	1	3
DD Case Management	0	0	0	0	0
ID/MR Case Management	6	5	5	7	4
Mental Health Case Management	256	221	216	228	299
Maternal/Infant Care Case Management	557	562	470	394	311
Treatment Foster Care Case Management	0	0	1	0	0
Mental Hospital - State	1	0	0	1	0
Mental Hospital - Private	0	0	1	0	2
Residential Treatment Centers - Level C	0	0	1	3	0
Intensive In-Home Treatment	7	9	3	7	3
Therapeutic Day Treatment	7	10	5	10	6
Mental Health Skill Building Services	411	403	372	258	268
Other Behavioral Health Services	646	662	668	519	540
Residential Treatment Centers - Level A/B	1	2	1	0	0
Plan First	9,912	18,000	87,920	140,959	198,590
Inpatient Hospital	1	3	3	5	1
Outpatient Hospital	406	629	767	943	1,200
Prescribed Drugs	2,694	4,358	5,042	5,858	7,884
Lab/X-ray	1,578	3,852	3,707	3,257	3,591
Physicians	3,330	5,351	5,845	6,726	8,955
Other Practitioners	261	488	635	954	1,565
Clinic Services	5,348	7,799	7,843	6,205	6,044
Mental Health Clinics	1	0	1	5	0
Dental	0	1	2	0	0
Durable Medical Equipment	7	0	0	1	0
Non-Emergency Transportation	Data Not Available		87,076	139,805	197,700
Health Insurance Premium Payments	Data Not Available	31	61	43	50
Medicare Premiums Part A&B	Data Not Available	681	445	1,054	2,380
Medicare Premiums Part D Clawback	Data Not Available	2,351	2,429	0	0
Attendant Care- Consumer Directed	2	0	0	0	1
Mental Health Case Management	0	0	2	2	0
Mental Health Skill Building Services	0	0	4	11	1
Other Behavioral Health Services	0	0	5	11	0

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Foster Care	13,615	14,501	16,089	16,171	16,390
MCO Capitation Payments - LIFC	5	0	0	0	
MCO Capitation Payments - ABD	221	306	9,801	13,281	13,612
Inpatient Hospital	658	643	577	285	234
Outpatient Hospital	5,421	6,239	4,757	1,970	1,471
Prescribed Drugs	10,349	10,802	9,604	3,084	2,726
Lab/X-ray	5,330	5,407	3,957	905	615
Physicians	11,109	11,610	11,925	4,810	3,262
Other Practitioners	6,047	6,348	5,765	1,726	1,161
Clinic Services	2,540	2,471	2,070	557	412
EPSDT Screenings	6,285	6,233	5,100	1,322	1,054
Early Intervention Services	490	518	540	597	668
School-Based Services	589	744	884	928	975
Mental Health Clinics	1,280	1,478	2,152	1,126	1,017
Dental	8,489	8,840	9,182	9,452	9,429
Home Health	34	30	35	23	13
Hospice Benefits	3	2	1	0	1
Durable Medical Equipment	1,080	1,183	1,002	477	364
Emergency Transportation	487	469	422	145	117
Non-Emergency Transportation	Data Not Available		14,711	4,921	5,490
Health Insurance Premium Payments	Data Not Available	35	44	42	52
Medicare Premiums Part A&B	Data Not Available	70	33	49	52
Medicare Premiums Part D Clawback	Data Not Available	37	41	36	29
ICF/ID Facilities - Public	0	0	0	0	1
ICF/ID Facilities - Private	8	11	14	13	14
Nursing Facility	3	2	4	7	7
Adult Day Care Services	0	0	1	0	1
Attendant Care- Agency Directed	70	76	83	77	68
Attendant Care- Consumer Directed	115	171	216	224	274
Consumer Direction Facilitation	116	174	223	235	286
Skilled/Private Duty Nursing	30	30	27	26	21
EPSDT Skilled Nursing	26	33	33	30	20
Habilitation Services	36	46	55	60	61
Other Waiver Services	18	8	11	19	13
DD Case Management	17	24	25	37	43
ID/MR Case Management	288	258	267	252	229
Mental Health Case Management	996	1,057	1,023	1,097	1,121
Maternal/Infant Care Case Management	20	21	20	9	6
Treatment Foster Care Case Management	1,094	1,249	1,282	1,435	1,632
Mental Hospital - State	77	80	73	103	71
Mental Hospital - Private	131	142	112	83	77
Residential Treatment Centers - Level C	628	730	782	843	856
Intensive In-Home Treatment	770	693	811	918	1,283
Therapeutic Day Treatment	976	957	1,049	1,277	1,459
Mental Health Skill Building Services	351	327	225	91	89
Other Behavioral Health Services	1,513	1,634	1,756	691	719
Residential Treatment Centers - Level A/B	408	465	519	625	596
EPSDT Specialty Services	52	78	106	107	125

Recipients by Eligibility Category and Service Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
QMB Only		27,791	75,545	73,687	76,448	76,690
	Inpatient Hospital	3,417	3,868	4,117	4,273	3,940
	Outpatient Hospital	15,526	17,260	18,328	19,616	19,364
	Prescribed Drugs	30	43	0	0	
	Lab/X-ray	1,719	1,762	1,786	1,932	1,640
	Physicians	24,723	26,395	28,182	27,942	27,050
	Other Practitioners	8,177	9,476	10,304	10,969	11,690
	Clinic Services	5,801	6,220	6,104	6,211	6,257
	Early Intervention Services	1	0	0	0	
	Mental Health Clinics	1,583	1,698	1,754	1,720	1,693
	Dental	15	14	21	11	5
	Home Health	5	1	0	0	
	Hospice Benefits	0	3	0	0	
	Durable Medical Equipment	7,846	9,372	9,219	8,687	8,542
	Emergency Transportation	3,862	4,573	4,764	4,667	4,565
	Non-Emergency Transportation	Data Not Available		234	942	743
	Health Insurance Premium Payments	Data Not Available	0	3	3	2
	Medicare Premiums Part A&B	Data Not Available	74,755	70,295	75,495	75,981
	Nursing Facility	87	82	94	109	86
	Attendant Care- Agency Directed	1	0	0	0	
	Attendant Care- Consumer Directed	23	31	2	3	1
	Other Waiver Services	3	0	0	0	
	Mental Health Case Management	0	0	7	10	0
	Mental Hospital - State	3	2	3	1	0
	Mental Hospital - Private	0	2	3	3	0
	Mental Health Skill Building Services	0	0	5	3	0
	Other Behavioral Health Services	0	0	7	7	0
FAMIS		93,551	99,838	100,038	98,401	100,898
	MCO Capitation Payments - LIFC	84,346	95,604	94,018	94,046	94,139
	Inpatient Hospital	1,469	1,158	605	572	595
	Outpatient Hospital	6,232	5,388	3,919	3,525	3,682
	Prescribed Drugs	12,509	9,313	7,562	4,401	4,523
	Lab/X-ray	5,172	3,388	2,224	986	1,014
	Physicians	18,167	15,226	12,188	8,641	9,521
	Other Practitioners	3,022	1,830	1,630	996	1,189
	Clinic Services	2,978	1,893	1,448	759	810
	EPSDT Screenings	7,606	5,965	4,905	3,670	4,156
	Early Intervention Services	718	771	786	697	751
	School-Based Services	1,332	1,607	1,900	1,988	2,427
	Mental Health Clinics	235	222	207	164	209
	Dental	46,209	48,039	48,831	48,977	47,985
	Home Health	16	17	11	5	7
	Durable Medical Equipment	854	601	401	294	356
	Emergency Transportation	248	173	145	105	128
	Non-Emergency Transportation	Data Not Available		28,938	19,452	32,315
	Health Insurance Premium Payments	Data Not Available	460	427	239	169
	Nursing Facility	0	0	0	0	2
	Attendant Care- Agency Directed	2	2	0	3	2
	Consumer Direction Facilitation	0	10	8	17	26
	EPSDT Skilled Nursing	1	9	8	5	4
	ID/MR Case Management	199	75	78	71	42
	Mental Health Case Management	1,046	1,138	1,084	1,074	1,024
	Maternal/Infant Care Case Management	1,292	534	394	272	283
	Treatment Foster Care Case Management	2	1	1	0	0
	Residential Treatment Centers - Level C	1	5	19	20	3
	Intensive In-Home Treatment	595	460	503	557	518
	Therapeutic Day Treatment	851	758	816	1,004	1,061
	Mental Health Skill Building Services	11	15	6	8	8
	Other Behavioral Health Services	876	915	955	281	325
	Residential Treatment Centers - Level A/B	21	11	6	5	3
	EPSDT Specialty Services	10	11	12	22	42

Recipients by Eligibility Category and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
FAMIS PW	3,841	4,547	3,361	1,622	3,156
MCO Capitation Payments - LIFC	2,946	3,720	2,989	1,172	2,475
Inpatient Hospital	451	386	215	126	310
Outpatient Hospital	1,148	1,360	808	396	1,024
Prescribed Drugs	938	836	513	225	539
Lab/X-ray	1,996	2,041	1,290	332	840
Physicians	2,466	2,516	1,648	727	1,714
Other Practitioners	209	191	132	54	150
Clinic Services	171	195	114	35	85
EPSDT Screenings	2	4	1	1	8
School-Based Services	0	0	1	0	1
Mental Health Clinics	3	3	1	3	9
Dental	195	195	168	65	331
Home Health	5	2	1	2	2
Durable Medical Equipment	41	36	22	7	15
Emergency Transportation	51	36	29	6	20
Non-Emergency Transportation	Data Not Available		767	686	2,359
Health Insurance Premium Payments	Data Not Available	1	11	0	0
Mental Health Case Management	4	4	2	3	8
Maternal/Infant Care Case Management	217	232	183	46	122
Intensive In-Home Treatment	3	0	0	0	
Mental Health Skill Building Services	1	0	0	4	3
Other Behavioral Health Services	8	11	10	5	12
MCHIP	81,642	87,230	89,535	85,752	87,864
MCO Capitation Payments - LIFC	69,867	81,197	80,544	79,918	81,382
Inpatient Hospital	368	237	182	168	147
Outpatient Hospital	5,380	3,597	3,176	3,031	2,839
Prescribed Drugs	11,030	7,725	6,451	4,703	3,771
Lab/X-ray	4,141	2,504	1,791	896	658
Physicians	13,839	9,787	10,462	8,288	6,238
Other Practitioners	3,594	2,157	1,869	1,312	1,036
Clinic Services	2,008	922	620	501	388
EPSDT Screenings	3,468	2,483	2,476	1,967	1,509
Early Intervention Services	6	0	0	0	
School-Based Services	1,544	1,813	2,130	2,236	2,420
Mental Health Clinics	410	330	338	321	330
Dental	41,873	43,703	44,477	43,889	45,574
Home Health	7	4	8	5	9
Hospice Benefits	0	0	0	0	2
Durable Medical Equipment	648	382	320	279	266
Emergency Transportation	253	157	144	131	124
Non-Emergency Transportation	Data Not Available		21,976	18,981	23,966
Nursing Facility	1	0	0	1	3
Attendant Care- Agency Directed	26	25	28	24	25
Attendant Care- Consumer Directed	49	59	60	42	51
Consumer Direction Facilitation	49	60	60	43	60
Skilled/Private Duty Nursing	2	3	3	3	2
EPSDT Skilled Nursing	4	3	2	3	4
Habilitation Services	11	9	5	1	4
Other Waiver Services	2	2	2	0	1
DD Case Management	3	6	10	21	23
ID/MR Case Management	55	51	53	38	48
Mental Health Case Management	1,624	1,738	1,682	1,496	1,426
Maternal/Infant Care Case Management	1,255	503	394	343	288
Treatment Foster Care Case Management	12	13	2	9	11
Mental Hospital - State	19	24	23	29	8
Mental Hospital - Private	19	21	17	23	21
Residential Treatment Centers - Level C	106	105	75	92	90
Intensive In-Home Treatment	927	779	838	852	819
Therapeutic Day Treatment	1,462	1,314	1,391	1,559	1,601
Mental Health Skill Building Services	90	78	51	29	17
Other Behavioral Health Services	1,362	1,470	1,431	452	449
Residential Treatment Centers - Level A/B	39	40	20	25	20
EPSDT Specialty Services	21	40	61	68	106

Recipients by Eligibility Category and Age Group	Recipients SFY 2011	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,092,180**	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Aged	72,621	71,346	76,014	75,590	75,407	78,227
00 Under 1	0	0	0	0	0	370
01 to 05	0	1	0	38	37	7
06 to 18	1	2	4	0	6	23
19 to 20	1	1	0	0	2	9
21 to 44	0	1	9	13	38	108
45 to 64	18	21	50	311	119	267
65 and over	72,611	71,329	76,001	75,573	75,305	77,883
Disabled	163,085	167,418	178,214	181,082	183,534	187,625
00 Under 1	495	488	452	458	594	5,034
01 to 05	4,933	4,928	4,803	5,162	5,253	5,521
06 to 18	23,011	22,866	23,341	24,577	25,282	26,479
19 to 20	6,901	6,610	6,571	6,153	5,736	5,962
21 to 44	51,685	52,233	56,234	56,205	55,689	55,993
45 to 64	77,805	79,933	85,592	86,154	86,934	88,464
65 and over	9,197	10,739	13,690	14,781	15,998	17,054
Low Income Children	565,365	565,359	588,739	604,122	646,729	638,787
00 Under 1	80,119	75,176	79,884	78,624	80,890	130,030
01 to 05	235,071	228,920	236,815	236,702	235,059	235,757
06 to 18	318,254	319,582	339,670	355,775	377,453	386,150
19 to 20	11,813	10,674	11,791	12,618	14,832	15,039
21 to 44	87	82	92	153	17,981	400
45 to 64	8	14	13	283	1,478	377
65 and over	1	0	29	1,327	41	28
Low Income Adults	128,229	127,494	138,178	145,766	155,078	167,485
00 Under 1	0	0	0	4	6	25
01 to 05	2	0	0	21	26	13
06 to 18	71	38	19	89	177	137
19 to 20	8,309	7,137	7,011	6,312	5,875	6,014
21 to 44	111,297	110,847	120,724	127,308	133,395	141,880
45 to 64	12,816	12,775	14,187	15,490	19,220	23,493
65 and over	109	119	150	203	213	194
Pregnant Women	53,873	50,434	54,280	53,004	54,597	55,681
00 Under 1	0	0	0	0	0	1
01 to 05	0	0	0	0	62	0
06 to 18	2,367	1,885	1,995	1,451	591	410
19 to 20	9,716	8,467	8,682	7,775	7,660	7,333
21 to 44	44,258	42,029	45,781	45,623	47,863	49,214
45 to 64	83	71	82	136	114	247
65 and over	0	0	0	0	2	1
Plan First	5,361	9,912	18,000	87,920	140,959	198,590
01 to 05	0	0	0	0	1	1
06 to 18	14	25	53	147	132	74
19 to 20	782	1,474	2,384	10,833	15,634	23,515
21 to 44	4,580	8,259	13,480	59,116	91,477	133,654
45 to 64	118	335	2,024	20,138	36,868	47,267
65 and over	0	24	447	387	546	1,122
Foster Care	14,062	13,615	14,501	16,089	16,171	16,390
00 Under 1	525	452	522	675	633	2,015
01 to 05	2,799	2,722	2,763	3,170	3,073	3,114
06 to 18	10,645	10,328	11,078	12,297	12,424	12,646
19 to 20	1,230	1,179	1,240	1,422	1,406	1,425
21 to 44	156	165	189	278	260	313
65 and over	0	0	1	0	0	19
QMB Only	26,728	27,791	75,545	73,687	76,448	76,690
00 Under 1	0	0	8	4	2	1
01 to 05	0	0	3	17	32	0
06 to 18	0	0	9	13	19	29
19 to 20	8	8	38	30	32	24
21 to 44	4,259	4,408	9,696	9,222	9,004	8,644
45 to 64	10,636	11,185	29,840	29,969	31,043	31,259
65 and over	12,428	12,786	38,094	36,608	38,585	38,918

Recipients by Eligibility Category and Age Group		Recipients SFY 2011	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
FAMIS		91,114	93,551	99,838	100,038	98,401	100,898
	00 Under 1	4,634	5,176	5,820	5,670	4,059	10,879
	01 to 05	31,886	32,815	34,587	34,156	31,983	31,501
	06 to 18	59,511	60,561	65,364	66,423	68,071	69,547
	19 to 20	1,924	1,696	1,947	2,078	2,194	2,106
	21 to 44	0	1	5	46	1	36
	45 to 64	0	0	0	3	0	77
FAMIS PW		3,771	3,841	4,547	3,361	1,622	3,156
	00 Under 1	0	0	0	1	0	58
	06 to 18	134	120	111	65	17	61
	19 to 20	517	447	476	277	100	178
	21 to 44	3,238	3,364	4,049	3,085	1,524	2,968
	45 to 64	5	5	10	7	2	7
MCHIP		84,252	81,642	87,230	89,535	85,752	87,864
	00 Under 1	0	0	1	0	0	6,290
	01 to 05	1	3	3	8	6	35
	06 to 18	83,952	81,305	86,893	89,211	85,438	87,568
	19 to 20	2,320	2,104	2,407	2,472	2,342	2,587
	21 to 44	0	0	0	1	1	57
	45 to 64	0	0	0	0	1	82

Recipients by Eligibility Category and Region		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients		**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Aged		71,346	76,014	75,590	75,407	78,227
	Central	13,066	13,748	13,593	13,343	13,796
	Hampton Roads	12,353	13,002	12,829	12,802	13,098
	Northern	17,032	19,057	19,189	19,630	20,452
	Eastern	2,370	2,442	2,396	2,359	2,345
	Southside	8,092	8,445	8,464	8,467	8,806
	West Central	7,286	7,635	7,577	7,493	8,100
	Valley	4,323	4,616	4,654	4,671	4,823
	Southwest	7,145	7,411	7,320	7,134	7,264
Disabled		167,418	178,214	181,082	183,534	187,625
	Central	36,815	39,358	40,105	40,615	42,338
	Hampton Roads	38,074	40,612	41,130	41,763	42,775
	Northern	20,242	21,860	23,442	24,502	25,498
	Eastern	4,249	4,546	4,588	4,649	4,800
	Southside	16,819	17,806	17,841	17,978	18,014
	West Central	21,180	22,636	22,945	23,099	23,238
	Valley	10,382	11,075	11,209	11,421	11,698
	Southwest	21,562	22,632	22,219	21,950	21,796
Low Income Children		565,359	588,739	604,122	646,729	638,787
	Central	119,890	124,997	128,726	137,677	139,594
	Hampton Roads	130,768	135,904	139,700	149,674	144,889
	Northern	136,136	143,157	147,313	161,132	161,895
	Eastern	14,210	14,579	15,060	15,611	15,589
	Southside	40,837	41,967	42,804	45,263	43,872
	West Central	54,024	56,090	57,158	60,306	58,884
	Valley	36,131	37,563	39,034	40,679	40,262
	Southwest	40,671	42,670	42,874	44,824	43,404
Low Income Adults		127,494	138,178	145,766	155,078	167,485
	Central	30,113	32,143	33,926	35,573	38,941
	Hampton Roads	33,516	36,354	38,661	41,097	43,682
	Northern	18,460	20,441	22,677	26,187	28,971
	Eastern	3,244	3,554	3,747	3,823	4,008
	Southside	10,656	11,367	11,624	11,985	12,402
	West Central	14,187	15,219	15,587	16,140	17,487
	Valley	7,991	8,729	8,939	9,067	9,970
	Southwest	11,367	12,757	12,839	13,470	14,641
Pregnant Women		50,434	54,280	53,004	54,597	55,681
	Central	10,002	10,542	10,399	10,697	11,232
	Hampton Roads	11,110	12,162	11,859	12,122	12,409
	Northern	12,278	13,611	13,680	14,696	14,862
	Eastern	1,216	1,315	1,226	1,280	1,260
	Southside	3,430	3,663	3,492	3,568	3,443
	West Central	5,147	5,463	5,297	5,334	5,544
	Valley	3,645	3,904	3,802	3,783	3,972
	Southwest	4,217	4,345	3,822	3,684	3,562
Plan First		9,912	18,000	87,920	140,959	198,590
	Central	1,498	2,851	16,313	28,154	43,089
	Hampton Roads	2,772	4,736	22,810	37,116	50,242
	Northern	709	1,358	12,363	26,054	39,315
	Eastern	420	675	2,489	3,622	5,246
	Southside	1,340	2,496	9,580	12,654	15,993
	West Central	1,412	2,665	10,616	14,515	19,512
	Valley	971	1,623	6,559	9,122	12,650
	Southwest	832	1,679	7,845	10,604	14,186
Foster Care		13,615	14,501	16,089	16,171	16,390
	Central	2,780	3,152	3,864	3,741	3,896
	Hampton Roads	3,015	3,174	3,414	3,276	3,239
	Northern	2,143	2,476	3,072	2,941	2,956
	Eastern	241	256	282	245	258
	Southside	611	748	953	926	920
	West Central	2,240	2,410	2,662	2,581	2,647
	Valley	983	1,187	1,414	1,427	1,399
	Southwest	1,689	1,844	1,977	1,913	1,950

Recipients by Eligibility Category and Region		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
QMB Only		27,791	75,545	73,687	76,448	76,690
	Central	5,247	14,155	13,645	14,083	14,202
	Hampton Roads	4,664	12,473	12,270	12,911	12,948
	Northern	2,891	8,196	8,091	8,495	8,854
	Eastern	964	2,419	2,378	2,424	2,443
	Southside	3,700	10,169	9,784	10,122	9,972
	West Central	3,867	10,703	10,447	10,880	10,894
	Valley	2,316	6,303	6,232	6,481	6,418
	Southwest	4,283	11,581	11,349	11,586	11,502
FAMIS		93,551	99,838	100,038	98,401	100,898
	Central	17,939	18,773	18,719	17,991	20,082
	Hampton Roads	17,575	18,658	18,698	18,376	17,523
	Northern	30,724	33,968	34,570	35,126	36,353
	Eastern	1,934	1,920	1,952	1,913	2,146
	Southside	5,157	5,342	5,330	5,166	5,036
	West Central	7,931	8,247	8,145	7,710	7,717
	Valley	6,630	7,044	7,095	7,045	7,416
	Southwest	6,131	6,436	6,054	5,651	5,160
FAMIS PW		3,841	4,547	3,361	1,622	3,156
	Central	735	823	606	317	618
	Hampton Roads	849	952	699	330	663
	Northern	1,116	1,493	1,138	546	1,035
	Eastern	81	87	55	22	58
	Southside	178	212	180	78	138
	West Central	349	381	298	135	276
	Valley	274	326	228	108	229
	Southwest	276	299	182	90	158
MCHIP		81,642	87,230	89,535	85,752	87,864
	Central	15,905	16,928	17,411	16,150	17,566
	Hampton Roads	16,465	17,272	17,605	16,229	16,080
	Northern	22,829	25,437	26,532	27,085	28,272
	Eastern	2,054	2,038	2,194	1,936	2,173
	Southside	5,667	5,903	5,820	5,627	5,321
	West Central	7,693	8,051	7,989	7,439	7,394
	Valley	5,818	6,181	6,516	6,264	6,506
	Southwest	5,587	5,808	5,862	5,435	5,040

Recipients by Age Group	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
00 Under 1	80,294	85,656	84,374	84,943	152,961
01 to 05	254,737	262,709	262,788	259,130	258,400
06 to 18	434,024	458,752	478,914	496,050	507,557
19 to 20	35,770	38,219	42,877	46,033	52,942
21 to 44	205,498	229,441	271,534	301,601	338,652
45 to 64	102,382	126,327	145,818	165,173	178,542
65 and over	91,862	120,724	121,754	123,042	125,549

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
00 Under 1	80,294	85,656	84,374	84,943	152,961
MCO Capitation Payments - LIFC	66,233	76,468	75,039	78,216	79,524
MCO Capitation Payments - ABD	217	296	483	725	726
Inpatient Hospital	19,213	15,575	13,512	13,918	12,542
Outpatient Hospital	13,158	10,347	8,578	9,384	8,377
Prescribed Drugs	14,270	10,068	8,370	5,758	4,607
Lab/X-ray	8,574	5,849	3,682	1,104	942
Physicians	34,624	28,863	32,369	30,183	24,033
Other Practitioners	3,033	2,525	2,746	2,595	2,088
Clinic Services	11,772	10,218	8,895	4,152	5,184
EPSDT Screenings	30,289	25,240	22,023	21,063	18,973
Early Intervention Services	2,223	2,576	2,603	2,797	3,012
School-Based Services	1	1	2	1	1
Mental Health Clinics	3	0	1	0	2
Dental	675	687	784	939	68,245
Home Health	305	187	166	112	113
Hospice Benefits	8	2	2	7	9
Durable Medical Equipment	2,434	1,823	1,571	1,202	1,058
Emergency Transportation	861	696	617	518	514
Non-Emergency Transportation	Data Not Available		25,162	23,727	29,843
Health Insurance Premium Payments	Data Not Available	64	65	48	39
Medicare Premiums Part A&B	Data Not Available	15	16	8	6
Medicare Premiums Part D Clawback	Data Not Available	2	2	0	1
ICF/ID Facilities - Private	1	4	5	1	1
Nursing Facility	6	9	11	12	7
Attendant Care- Agency Directed	46	45	48	51	65
Attendant Care- Consumer Directed	48	53	68	88	89
Consumer Direction Facilitation	50	55	74	91	109
Skilled/Private Duty Nursing	32	36	35	28	28
EPSDT Skilled Nursing	70	76	86	70	59
Other Waiver Services	0	0	1	0	0
ID/MR Case Management	411	45	48	69	0
Mental Health Case Management	299	227	241	226	189
Maternal/Infant Care Case Management	911	687	321	356	277
Treatment Foster Care Case Management	0	0	0	1	18
Intensive In-Home Treatment	0	2	0	0	0
Therapeutic Day Treatment	0	2	3	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	2	3	6	1	0

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
01 to 05	254,737	262,709	262,788	259,130	258,400
MCO Capitation Payments - LIFC	223,424	245,637	240,604	242,738	240,576
MCO Capitation Payments - ABD	3,448	3,696	5,222	6,205	6,315
Inpatient Hospital	1,407	960	797	818	721
Outpatient Hospital	26,630	24,053	19,073	20,429	19,335
Prescribed Drugs	40,641	30,790	25,936	20,040	16,284
Lab/X-ray	20,844	14,047	10,115	5,179	4,321
Physicians	59,292	50,012	57,235	49,376	38,456
Other Practitioners	7,586	5,194	5,218	3,942	3,655
Clinic Services	16,105	11,364	9,643	6,749	6,700
EPSDT Screenings	36,732	27,511	26,568	23,098	19,296
Early Intervention Services	7,226	7,939	7,945	8,161	8,646
School-Based Services	4,439	5,700	6,288	6,306	6,684
Mental Health Clinics	318	225	299	165	183
Dental	110,131	111,227	112,206	110,498	106,371
Home Health	110	82	55	57	44
Hospice Benefits	11	11	10	3	5
Durable Medical Equipment	5,105	4,130	3,715	3,327	3,079
Emergency Transportation	1,195	778	701	656	642
Non-Emergency Transportation	Data Not Available		81,555	78,527	98,888
Health Insurance Premium Payments	Data Not Available	653	590	509	461
Medicare Premiums Part A&B	Data Not Available	34	32	29	31
Medicare Premiums Part D Clawback	Data Not Available	8	9	12	11
ICF/ID Facilities - Private	6	10	13	10	12
Nursing Facility	17	20	22	30	31
Attendant Care- Agency Directed	543	562	595	624	643
Attendant Care- Consumer Directed	1,213	1,284	1,311	1,402	1,517
Consumer Direction Facilitation	1,220	1,290	1,347	1,494	1,638
Skilled/Private Duty Nursing	154	147	125	106	93
EPSDT Skilled Nursing	239	248	308	287	284
Habilitation Services	4	9	13	9	6
Other Waiver Services	21	12	14	9	5
DD Case Management	3	0	5	0	7
ID/MR Case Management	2,493	919	926	910	672
Mental Health Case Management	2,582	2,618	2,525	2,308	2,095
Maternal/Infant Care Case Management	845	513	340	344	326
Treatment Foster Care Case Management	51	58	62	109	225
Mental Hospital - State	6	6	7	9	8
Mental Hospital - Private	2	1	1	0	0
Residential Treatment Centers - Level C	3	1	3	6	4
Intensive In-Home Treatment	619	496	558	722	798
Therapeutic Day Treatment	1,119	987	1,123	1,367	1,471
Mental Health Skill Building Services	4	4	4	8	17
Other Behavioral Health Services	1,177	1,235	1,335	221	232
Residential Treatment Centers - Level A/B	1	1	0	1	2
EPSDT Specialty Services	184	356	560	710	980

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
06 to 18	434,024	458,752	478,914	496,050	507,557
MCO Capitation Payments - LIFC	350,110	399,820	408,336	436,916	445,797
MCO Capitation Payments - ABD	17,326	19,269	26,184	29,723	30,769
Inpatient Hospital	3,794	2,808	2,488	2,198	1,944
Outpatient Hospital	43,936	37,317	28,907	29,088	27,518
Prescribed Drugs	82,228	62,706	55,546	43,721	37,700
Lab/X-ray	34,557	22,888	16,511	8,328	6,749
Physicians	95,656	74,550	77,292	65,504	54,878
Other Practitioners	30,893	21,065	18,949	12,761	10,699
Clinic Services	22,137	11,753	9,255	7,758	6,269
EPSDT Screenings	29,352	21,628	20,908	16,842	14,798
Early Intervention Services	18	2	9	1	17
School-Based Services	14,147	17,091	19,446	20,819	23,272
Mental Health Clinics	4,532	3,900	5,129	4,441	4,631
Dental	254,624	261,999	270,229	279,408	280,856
Home Health	231	149	141	122	96
Hospice Benefits	14	10	6	8	12
Durable Medical Equipment	8,299	6,526	6,015	5,479	5,200
Emergency Transportation	2,667	1,930	1,717	1,372	1,377
Non-Emergency Transportation	Data Not Available		153,496	150,039	185,574
Health Insurance Premium Payments	Data Not Available	1,740	1,706	1,597	1,486
Medicare Premiums Part A&B	Data Not Available	458	349	295	347
Medicare Premiums Part D Clawback	Data Not Available	36	34	36	35
ICF/ID Facilities - Public	8	7	3	3	3
ICF/ID Facilities - Private	87	91	100	95	94
Nursing Facility	59	54	49	54	54
Adult Day Care Services	0	2	1	0	2
Attendant Care- Agency Directed	1,248	1,414	1,608	1,723	1,911
Attendant Care- Consumer Directed	3,312	3,738	4,175	4,569	5,207
Consumer Direction Facilitation	3,230	3,658	4,229	4,653	5,357
Skilled/Private Duty Nursing	210	208	207	205	200
EPSDT Skilled Nursing	174	212	259	281	247
Habilitation Services	550	536	570	516	526
Other Waiver Services	294	325	286	280	226
DD Case Management	439	477	559	731	843
ID/MR Case Management	2,240	2,337	2,491	2,602	2,730
Mental Health Case Management	14,245	14,837	15,059	15,424	16,016
Maternal/Infant Care Case Management	2,159	857	650	525	464
Treatment Foster Care Case Management	1,266	1,271	1,247	1,367	1,508
Mental Hospital - State	357	341	314	440	299
Mental Hospital - Private	294	306	286	321	323
Residential Treatment Centers - Level C	1,672	1,746	1,783	1,952	1,944
Intensive In-Home Treatment	11,283	9,064	9,905	11,473	12,527
Therapeutic Day Treatment	15,438	13,382	14,199	16,567	18,346
Mental Health Skill Building Services	1,387	1,040	727	436	466
Other Behavioral Health Services	17,193	17,316	17,954	5,727	6,139
Residential Treatment Centers - Level A/B	813	809	769	871	860
EPSDT Specialty Services	564	929	1,247	1,551	2,048

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
19 to 20	35,770	38,219	42,877	46,033	52,942
MCO Capitation Payments - LIFC	20,264	23,674	22,516	23,906	24,188
MCO Capitation Payments - ABD	4,017	4,365	4,693	4,975	5,085
Inpatient Hospital	2,454	1,740	1,551	1,444	1,171
Outpatient Hospital	7,467	7,856	5,769	5,676	4,778
Prescribed Drugs	9,650	7,781	6,959	5,319	4,719
Lab/X-ray	8,521	7,053	5,550	3,178	2,540
Physicians	13,197	10,953	10,364	9,086	7,868
Other Practitioners	2,605	2,039	1,972	1,412	1,248
Clinic Services	3,004	2,828	2,614	2,093	1,622
EPSDT Screenings	622	538	411	265	416
School-Based Services	257	290	345	407	451
Mental Health Clinics	446	376	380	350	312
Dental	6,581	5,905	5,421	5,148	6,280
Home Health	58	45	34	34	27
Hospice Benefits	6	3	2	1	1
Durable Medical Equipment	835	724	712	628	571
Emergency Transportation	869	647	611	441	379
Non-Emergency Transportation	Data Not Available		21,875	24,552	32,890
Health Insurance Premium Payments	Data Not Available	155	183	168	163
Medicare Premiums Part A&B	Data Not Available	721	629	582	546
Medicare Premiums Part D Clawback	Data Not Available	506	457	426	384
ICF/ID Facilities - Public	8	7	4	4	4
ICF/ID Facilities - Private	28	25	25	25	30
Nursing Facility	28	18	9	8	10
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	2	5	5	1	5
Attendant Care- Agency Directed	209	199	226	249	283
Attendant Care- Consumer Directed	536	547	626	651	747
Consumer Direction Facilitation	473	488	590	597	691
Skilled/Private Duty Nursing	39	33	37	33	36
EPSDT Skilled Nursing	18	19	17	18	21
Habilitation Services	332	321	360	365	373
Other Waiver Services	42	75	54	57	50
DD Case Management	157	182	197	205	210
ID/MR Case Management	760	760	814	777	826
Mental Health Case Management	624	588	593	591	624
Maternal/Infant Care Case Management	239	219	161	118	92
Treatment Foster Care Case Management	88	84	83	72	57
Mental Hospital - State	19	10	6	8	9
Mental Hospital - Private	24	28	19	15	17
Residential Treatment Centers - Level C	23	22	23	24	18
Intensive In-Home Treatment	47	43	65	121	117
Therapeutic Day Treatment	81	59	56	82	75
Mental Health Skill Building Services	1,054	933	766	393	388
Other Behavioral Health Services	914	943	783	382	426
Residential Treatment Centers - Level A/B	46	46	33	25	18
EPSDT Specialty Services	46	51	55	68	88

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
21 to 44	205,498	229,441	271,534	301,601	338,652
MCO Capitation Payments - LIFC	107,603	128,495	130,410	145,165	149,904
MCO Capitation Payments - ABD	21,048	25,883	25,952	27,549	28,136
MCO Capitation Payments - CCC	0	0	415	8,278	7,826
Inpatient Hospital	21,922	18,583	16,537	16,472	14,561
Outpatient Hospital	62,507	68,465	57,811	58,782	51,112
Prescribed Drugs	74,572	68,801	61,405	51,071	45,481
Lab/X-ray	58,283	54,714	45,630	28,091	24,469
Physicians	105,484	101,180	100,503	93,221	82,320
Other Practitioners	22,452	20,359	21,068	18,482	17,329
Clinic Services	23,595	22,559	20,463	17,095	15,498
EPSDT Screenings	31	61	25	55	170
Early Intervention Services	0	0	0	0	2
School-Based Services	108	126	148	186	190
Mental Health Clinics	5,999	5,512	5,449	6,197	7,804
Dental	23,391	24,517	23,927	25,188	27,084
Home Health	1,083	902	789	616	470
Hospice Benefits	133	142	137	116	105
Durable Medical Equipment	11,756	11,187	10,397	8,822	7,775
Emergency Transportation	9,583	8,478	8,320	6,827	5,828
Non-Emergency Transportation	Data Not Available		162,284	187,253	230,669
Health Insurance Premium Payments	Data Not Available	350	505	295	313
Medicare Premiums Part A&B	Data Not Available	31,461	31,148	30,963	30,448
Medicare Premiums Part D Clawback	Data Not Available	22,746	22,777	22,194	21,780
ICF/ID Facilities - Public	298	248	202	153	119
ICF/ID Facilities - Private	149	160	161	158	156
Nursing Facility	678	659	649	606	534
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	72	92	110	94	96
Attendant Care- Agency Directed	1,706	1,720	1,765	1,823	1,823
Attendant Care- Consumer Directed	2,399	2,708	3,081	3,374	3,830
Consumer Direction Facilitation	2,346	2,670	3,015	3,313	3,770
Skilled/Private Duty Nursing	172	178	208	229	247
EPSDT Skilled Nursing	4	8	5	4	4
Habilitation Services	4,644	4,799	5,107	5,179	5,361
Other Waiver Services	616	640	617	640	512
DD Case Management	306	384	476	565	640
ID/MR Case Management	6,666	6,914	7,134	7,277	7,438
Mental Health Case Management	7,442	7,327	7,313	7,467	9,018
Maternal/Infant Care Case Management	583	586	504	358	369
Treatment Foster Care Case Management	9	11	4	4	5
Mental Hospital - State	25	18	23	11	9
Mental Hospital - Private	2	0	15	5	12
Residential Treatment Centers - Level C	5	4	22	27	5
Intensive In-Home Treatment	0	1	2	4	6
Therapeutic Day Treatment	114	98	99	146	123
Mental Health Skill Building Services	8,913	10,061	9,929	7,836	7,281
Other Behavioral Health Services	11,744	12,813	12,068	7,176	7,800
Residential Treatment Centers - Level A/B	2	2	3	1	1
EPSDT Specialty Services	10	8	8	12	12

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
45 to 64	102,382	126,327	145,818	165,173	178,542
MCO Capitation Payments - LIFC	10,467	12,417	13,198	16,267	17,601
MCO Capitation Payments - ABD	28,267	36,123	36,963	40,224	41,699
MCO Capitation Payments - CCC	0	0	630	12,058	10,934
PACE	141	164	229	282	293
Inpatient Hospital	14,690	14,883	14,272	13,528	11,647
Outpatient Hospital	44,381	45,935	43,118	43,884	40,142
Prescribed Drugs	43,413	40,444	32,293	28,887	26,901
Lab/X-ray	25,328	21,039	17,513	12,108	11,151
Physicians	65,057	63,365	63,500	61,480	54,898
Other Practitioners	24,215	24,218	25,134	24,518	23,924
Clinic Services	15,594	14,032	12,928	12,131	12,253
EPSDT Screenings	18	3	11	12	70
Early Intervention Services	3	1	0	0	
Mental Health Clinics	5,774	5,450	5,648	6,196	7,276
Dental	8,165	8,684	8,941	9,669	10,268
Home Health	2,452	2,145	1,736	1,351	1,067
Hospice Benefits	918	1,004	1,071	948	877
Durable Medical Equipment	23,917	24,470	22,454	20,239	18,343
Emergency Transportation	13,712	13,745	13,940	12,339	11,237
Non-Emergency Transportation	Data Not Available		75,751	91,403	99,719
Health Insurance Premium Payments	Data Not Available	27	46	21	18
Medicare Premiums Part A&B	Data Not Available	64,098	65,489	66,926	67,803
Medicare Premiums Part D Clawback	Data Not Available	36,712	37,503	37,041	37,142
ICF/ID Facilities - Public	713	634	541	375	276
ICF/ID Facilities - Private	160	181	191	219	232
Nursing Facility	5,022	5,002	5,015	5,051	4,687
ACR Intensive Assisted Living	0	0	0	1	0
Adult Day Care Services	143	145	142	150	141
Attendant Care- Agency Directed	4,170	4,283	4,368	4,496	4,543
Attendant Care- Consumer Directed	2,558	3,093	3,633	4,020	4,483
Consumer Direction Facilitation	2,546	3,069	3,602	3,987	4,513
Skilled/Private Duty Nursing	67	83	117	161	166
Habilitation Services	2,936	3,095	3,319	3,420	3,553
Other Waiver Services	971	1,081	958	894	780
DD Case Management	38	42	43	42	47
ID/MR Case Management	3,620	3,791	3,948	4,104	4,231
Mental Health Case Management	7,654	7,576	7,676	7,976	9,087
Mental Hospital - State	105	50	70	64	43
Mental Hospital - Private	0	0	9	10	11
Residential Treatment Centers - Level C	0	0	15	17	4
Intensive In-Home Treatment	0	0	0	1	1
Therapeutic Day Treatment	68	68	69	94	58
Mental Health Skill Building Services	5,812	6,529	6,732	6,196	5,981
Other Behavioral Health Services	7,606	8,553	8,494	5,394	5,636

Recipients by Age Group and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
65 and over	91,862	120,724	121,754	123,042	125,549
MCO Capitation Payments - LIFC	22	27	26	42	51
MCO Capitation Payments - ABD	4,242	4,898	5,236	6,291	6,965
MCO Capitation Payments - CCC	0	0	754	19,406	18,737
PACE	782	942	1,226	1,465	1,535
Inpatient Hospital	14,225	15,993	16,043	15,208	13,286
Outpatient Hospital	37,471	40,843	42,015	42,337	37,868
Prescribed Drugs	41,202	39,937	34,682	31,828	27,697
Lab/X-ray	13,580	14,374	14,509	13,004	11,348
Physicians	71,020	71,656	75,697	74,077	63,785
Other Practitioners	28,166	30,209	32,291	31,639	30,302
Clinic Services	12,999	12,724	12,267	11,729	11,310
EPSDT Screenings	6	3	5	3	1
Early Intervention Services	3	2	2	1	3
Mental Health Clinics	1,181	1,219	1,341	1,296	1,247
Dental	2,335	2,541	2,885	3,201	3,679
Home Health	328	274	238	217	137
Hospice Benefits	2,574	2,853	2,693	2,701	2,822
Durable Medical Equipment	28,246	31,382	30,718	28,417	26,359
Emergency Transportation	18,702	20,369	20,397	18,865	17,412
Non-Emergency Transportation	Data Not Available		76,609	76,650	73,087
Medicare Premiums Part A&B	Data Not Available	109,719	109,378	111,068	112,301
Medicare Premiums Part D Clawback	Data Not Available	75,463	74,918	75,992	76,007
ICF/ID Facilities - Public	145	138	143	121	107
ICF/ID Facilities - Private	19	31	40	50	67
Nursing Facility	22,702	22,513	21,605	21,735	19,845
ACR Intensive Assisted Living	0	0	0	3	0
Adult Day Care Services	582	590	606	631	694
Attendant Care- Agency Directed	10,667	11,126	11,003	11,300	11,011
Attendant Care- Consumer Directed	4,375	5,025	5,710	6,236	6,553
Consumer Direction Facilitation	4,292	5,034	5,630	6,212	6,637
Skilled/Private Duty Nursing	20	24	28	57	70
Habilitation Services	481	550	627	689	787
Other Waiver Services	2,299	2,431	2,172	1,941	1,839
DD Case Management	2	1	3	3	3
ID/MR Case Management	621	708	765	830	919
Mental Health Case Management	1,383	1,401	1,400	1,387	1,446
Mental Hospital - State	332	288	286	339	286
Mental Hospital - Private	5	6	9	10	4
Residential Treatment Centers - Level C	0	0	1	1	1
Therapeutic Day Treatment	6	6	4	8	2
Mental Health Skill Building Services	982	1,097	1,129	910	886
Other Behavioral Health Services	1,356	1,586	1,517	911	881

Recipients by Age Group and Eligibilty Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients		**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
00 Under 1		80,294	85,656	84,374	84,943	152,961
	Aged	0	0	0	0	370
	Disabled	488	452	458	594	5,034
	Low Income Children	75,176	79,884	78,624	80,890	130,030
	Low Income Adults	0	0	4	6	25
	Pregnant Women	0	0	0	0	1
	Foster Care	452	522	675	633	2,015
	QMB Only	0	8	4	2	1
	FAMIS	5,176	5,820	5,670	4,059	10,879
	FAMIS PW	0	0	1	0	58
	MCHIP	0	1	0	0	6,290
01 to 05		254,737	262,709	262,788	259,130	258,400
	Aged	1	0	38	37	7
	Disabled	4,928	4,803	5,162	5,253	5,521
	Low Income Children	228,920	236,815	236,702	235,059	235,757
	Low Income Adults	0	0	21	26	13
	Pregnant Women	0	0	0	62	0
	Plan First	0	0	0	1	1
	Foster Care	2,722	2,763	3,170	3,073	3,114
	QMB Only	0	3	17	32	0
	FAMIS	32,815	34,587	34,156	31,983	31,501
	MCHIP	3	3	8	6	35
06 to 18		434,024	458,752	478,914	496,050	507,557
	Aged	2	4	0	6	23
	Disabled	22,866	23,341	24,577	25,282	26,479
	Low Income Children	319,582	339,670	355,775	377,453	386,150
	Low Income Adults	38	19	89	177	137
	Pregnant Women	1,885	1,995	1,451	591	410
	Plan First	25	53	147	132	74
	Foster Care	10,328	11,078	12,297	12,424	12,646
	QMB Only	0	9	13	19	29
	FAMIS	60,561	65,364	66,423	68,071	69,547
	FAMIS PW	120	111	65	17	61
	MCHIP	81,305	86,893	89,211	85,438	87,568
19 to 20		35,770	38,219	42,877	46,033	52,942
	Aged	1	0	0	2	9
	Disabled	6,610	6,571	6,153	5,736	5,962
	Low Income Children	10,674	11,791	12,618	14,832	15,039
	Low Income Adults	7,137	7,011	6,312	5,875	6,014
	Pregnant Women	8,467	8,682	7,775	7,660	7,333
	Plan First	1,474	2,384	10,833	15,634	23,515
	Foster Care	1,179	1,240	1,422	1,406	1,425
	QMB Only	8	38	30	32	24
	FAMIS	1,696	1,947	2,078	2,194	2,106
	FAMIS PW	447	476	277	100	178
	MCHIP	2,104	2,407	2,472	2,342	2,587
21 to 44		205,498	229,441	271,534	301,601	338,652
	Aged	1	9	13	38	108
	Disabled	52,233	56,234	56,205	55,689	55,993
	Low Income Children	82	92	153	17,981	400
	Low Income Adults	110,847	120,724	127,308	133,395	141,880
	Pregnant Women	42,029	45,781	45,623	47,863	49,214
	Plan First	8,259	13,480	59,116	91,477	133,654
	Foster Care	165	189	278	260	313
	QMB Only	4,408	9,696	9,222	9,004	8,644
	FAMIS	1	5	46	1	36
	FAMIS PW	3,364	4,049	3,085	1,524	2,968
	MCHIP	0	0	1	1	57

Recipients by Age Group and Eligibilty Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
45 to 64		102,382	126,327	145,818	165,173	178,542
	Aged	21	50	311	119	267
	Disabled	79,933	85,592	86,154	86,934	88,464
	Low Income Children	14	13	283	1,478	377
	Low Income Adults	12,775	14,187	15,490	19,220	23,493
	Pregnant Women	71	82	136	114	247
	Plan First	335	2,024	20,138	36,868	47,267
	Foster Care	0	0	0	0	19
	QMB Only	11,185	29,840	29,969	31,043	31,259
	FAMIS	0	0	3	0	77
	FAMIS PW	5	10	7	2	7
	MCHIP	0	0	0	1	82
65 and over		91,862	120,724	121,754	123,042	125,549
	Aged	71,329	76,001	75,573	75,305	77,883
	Disabled	10,739	13,690	14,781	15,998	17,054
	Low Income Children	0	29	1,327	41	28
	Low Income Adults	119	150	203	213	194
	Pregnant Women	0	0	0	2	1
	Plan First	24	447	387	546	1,122
	Foster Care	0	1	0	0	0
	QMB Only	12,786	38,094	36,608	38,585	38,918

Recipients by Age Group and Region		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients		**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
00 Under 1		80,294	85,656	84,374	84,943	152,961
	Central	16,382	17,463	17,685	17,984	32,861
	Hampton Roads	17,681	18,837	18,424	18,450	32,597
	Northern	22,063	23,540	23,192	23,924	42,617
	Eastern	1,921	1,893	1,825	1,824	3,093
	Southside	4,892	5,267	5,149	5,190	9,698
	West Central	7,468	8,138	8,025	7,764	13,018
	Valley	5,242	5,540	5,555	5,540	9,941
	Southwest	5,479	5,835	5,412	5,177	10,088
01 to 05		254,737	262,709	262,788	259,130	258,400
	Central	53,200	54,962	55,106	54,952	55,771
	Hampton Roads	56,377	58,335	58,610	57,566	56,760
	Northern	69,622	71,829	71,716	71,722	71,636
	Eastern	6,143	6,154	6,194	5,885	5,859
	Southside	16,747	17,071	16,832	16,335	16,297
	West Central	23,473	24,316	24,497	23,879	23,878
	Valley	16,226	16,805	16,884	16,374	16,447
	Southwest	16,423	17,043	16,811	16,085	15,903
06 to 18		434,024	458,752	478,914	496,050	507,557
	Central	92,359	97,452	101,627	105,520	110,447
	Hampton Roads	99,901	104,604	108,961	111,353	112,358
	Northern	99,837	108,878	116,546	125,536	129,999
	Eastern	10,719	11,206	11,794	11,928	12,259
	Southside	32,511	33,707	34,653	35,009	35,276
	West Central	42,430	44,300	45,621	46,442	46,871
	Valley	27,631	29,319	31,065	31,640	32,493
	Southwest	32,961	34,934	35,254	34,722	34,845
19 to 20		35,770	38,219	42,877	46,033	52,942
	Central	8,049	8,537	9,236	10,169	11,679
	Hampton Roads	8,772	9,232	10,222	10,994	12,116
	Northern	5,974	6,493	7,593	9,141	12,088
	Eastern	919	971	1,008	1,062	1,208
	Southside	3,090	3,252	3,844	3,790	4,158
	West Central	3,896	4,280	4,884	4,871	5,226
	Valley	2,326	2,432	2,828	2,756	3,089
	Southwest	3,114	3,460	3,746	3,685	3,902
21 to 44		205,498	229,441	271,534	301,601	338,652
	Central	45,522	50,320	59,145	66,245	76,478
	Hampton Roads	50,564	56,420	68,019	76,481	85,368
	Northern	33,125	37,459	45,118	53,872	62,883
	Eastern	4,995	5,623	6,681	7,233	8,116
	Southside	17,407	19,455	22,936	24,276	25,838
	West Central	23,410	26,178	30,532	32,501	35,819
	Valley	13,423	15,118	17,826	18,931	21,268
	Southwest	20,219	22,748	25,453	26,331	28,183
45 to 64		102,382	126,327	145,818	165,173	178,542
	Central	21,279	25,987	29,886	34,324	38,601
	Hampton Roads	21,857	26,242	31,395	36,309	38,968
	Northern	12,728	15,414	19,177	24,218	27,450
	Eastern	2,821	3,427	3,949	4,384	4,681
	Southside	10,304	13,313	15,374	16,584	17,081
	West Central	13,005	16,530	18,353	19,892	20,944
	Valley	6,788	8,551	9,738	10,707	11,490
	Southwest	14,492	18,095	19,342	20,390	21,110
65 and over		91,862	120,724	121,754	123,042	125,549
	Central	17,324	22,488	22,569	22,502	23,086
	Hampton Roads	16,114	20,734	20,948	21,221	21,736
	Northern	19,971	24,946	25,430	26,313	27,369
	Eastern	3,169	4,142	4,099	4,098	4,125
	Southside	10,485	14,166	14,237	14,411	14,273
	West Central	9,528	13,023	13,131	13,280	13,492
	Valley	5,825	8,143	8,297	8,341	8,405
	Southwest	9,861	13,655	13,693	13,652	13,805

Recipients by Region	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Central	233,564	253,282	270,501	286,279	306,733
Hampton Roads	249,619	269,109	290,355	306,628	318,797
Northern	240,507	261,777	280,743	306,064	324,910
Eastern	28,298	30,721	32,704	33,725	35,409
Southside	88,481	97,862	104,485	107,263	109,248
West Central	113,747	125,294	133,104	136,941	141,806
Valley	71,317	78,770	84,536	86,965	91,235
Southwest	94,465	106,026	110,504	111,382	114,101

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients	**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Central	233,564	253,282	270,501	286,279	306,733
MCO Capitation Payments - LIFC	163,870	171,856	172,091	182,969	190,084
MCO Capitation Payments - ABD	19,185	20,562	22,866	24,714	26,205
MCO Capitation Payments - CCC	0	0	779	13,083	11,017
PACE	199	270	382	441	447
Inpatient Hospital	14,263	14,828	14,311	13,279	11,637
Outpatient Hospital	41,633	47,011	45,695	45,645	41,415
Prescribed Drugs	48,162	49,366	45,968	35,328	32,284
Lab/X-ray	26,929	28,336	24,460	14,785	12,923
Physicians	73,980	76,475	84,060	75,055	64,875
Other Practitioners	17,702	19,467	21,297	17,865	16,159
Clinic Services	11,989	12,283	12,377	9,955	9,047
EPSDT Screenings	14,212	13,764	13,957	11,583	10,787
Early Intervention Services	1,622	1,747	1,762	1,838	1,983
School-Based Services	3,489	4,700	5,020	4,889	6,043
Mental Health Clinics	2,905	3,045	3,306	3,169	3,387
Dental	88,068	89,735	90,618	92,958	96,229
Home Health	635	594	547	413	302
Hospice Benefits	838	900	913	881	845
Durable Medical Equipment	14,327	15,670	15,247	13,201	11,778
Emergency Transportation	8,287	9,021	8,940	7,248	6,430
Non-Emergency Transportation	Data Not Available		119,164	120,139	152,163
Health Insurance Premium Payments	Data Not Available	577	576	537	520
Medicare Premiums Part A&B	Data Not Available	39,137	39,067	39,464	40,140
Medicare Premiums Part D Clawback	Data Not Available	26,522	26,540	26,501	26,562
ICF/ID Facilities - Public	250	213	133	14	15
ICF/ID Facilities - Private	42	43	42	39	53
Nursing Facility	5,799	5,811	5,531	5,516	4,599
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	326	346	316	291	290
Attendant Care- Agency Directed	3,746	3,641	3,483	3,215	2,876
Attendant Care- Consumer Directed	3,236	3,860	4,460	4,910	5,319
Consumer Direction Facilitation	3,196	3,889	4,293	4,885	5,496
Skilled/Private Duty Nursing	148	150	155	160	142
EPSDT Skilled Nursing	76	87	89	107	92
Habilitation Services	2,046	2,187	2,354	2,413	2,530
Other Waiver Services	744	871	716	693	611
DD Case Management	159	168	206	266	292
ID/MR Case Management	3,541	3,512	3,696	3,850	3,984
Mental Health Case Management	6,051	6,108	6,138	6,020	6,884
Maternal/Infant Care Case Management	83	94	129	108	69
Treatment Foster Care Case Management	279	323	350	404	525
Mental Hospital - State	232	151	164	206	152
Mental Hospital - Private	54	59	92	74	95
Residential Treatment Centers - Level C	392	437	561	616	600
Intensive In-Home Treatment	3,881	3,059	3,437	3,885	3,970
Therapeutic Day Treatment	4,803	3,849	3,955	4,650	4,867
Mental Health Skill Building Services	4,735	5,417	5,539	5,011	4,964
Other Behavioral Health Services	10,398	11,094	11,037	4,689	4,937
Residential Treatment Centers - Level A/B	335	337	373	396	395
EPSDT Specialty Services	177	270	438	600	813

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Hampton Roads	249,619	269,109	290,355	306,628	318,797
MCO Capitation Payments - LIFC	178,017	186,334	185,816	198,176	198,194
MCO Capitation Payments - ABD	20,421	21,301	23,549	25,252	25,950
MCO Capitation Payments - CCC	0	0	764	12,839	10,609
PACE	418	481	593	676	650
Inpatient Hospital	11,380	12,006	11,668	10,487	9,369
Outpatient Hospital	39,851	46,828	44,242	44,298	39,938
Prescribed Drugs	50,097	51,234	46,975	40,308	34,612
Lab/X-ray	28,166	29,718	24,018	15,090	13,553
Physicians	77,894	80,344	87,440	80,138	68,445
Other Practitioners	19,858	21,293	22,738	19,610	18,326
Clinic Services	12,114	13,196	12,427	9,009	8,701
EPSDT Screenings	16,559	15,999	15,623	13,861	12,008
Early Intervention Services	1,736	1,998	1,924	1,845	1,942
School-Based Services	3,851	4,890	4,864	4,748	5,352
Mental Health Clinics	2,703	2,695	2,564	2,618	3,435
Dental	88,335	88,194	87,511	88,189	91,768
Home Health	964	943	887	716	484
Hospice Benefits	614	677	669	627	696
Durable Medical Equipment	12,897	14,160	13,738	12,124	10,932
Emergency Transportation	8,505	8,554	8,876	7,215	6,622
Non-Emergency Transportation	Data Not Available		132,720	147,829	169,419
Health Insurance Premium Payments	Data Not Available	441	476	386	384
Medicare Premiums Part A&B	Data Not Available	36,642	36,842	37,833	38,240
Medicare Premiums Part D Clawback	Data Not Available	25,352	25,395	25,745	25,829
ICF/ID Facilities - Public	154	130	141	81	75
ICF/ID Facilities - Private	190	204	223	235	251
Nursing Facility	5,419	5,400	5,135	5,104	4,501
ACR Intensive Assisted Living	0	0	0	1	0
Adult Day Care Services	58	54	46	47	42
Attendant Care- Agency Directed	4,715	4,862	4,988	5,235	5,345
Attendant Care- Consumer Directed	1,732	1,937	2,120	2,206	2,503
Consumer Direction Facilitation	1,716	1,973	2,151	2,228	2,559
Skilled/Private Duty Nursing	160	181	188	235	222
EPSDT Skilled Nursing	82	100	122	137	139
Habilitation Services	1,893	1,968	2,118	2,169	2,259
Other Waiver Services	593	645	687	665	419
DD Case Management	166	197	237	301	330
ID/MR Case Management	3,828	3,275	3,325	3,367	3,424
Mental Health Case Management	4,400	4,128	4,306	4,575	5,132
Maternal/Infant Care Case Management	269	275	278	219	175
Treatment Foster Care Case Management	384	366	355	351	346
Mental Hospital - State	129	126	100	141	114
Mental Hospital - Private	151	156	121	138	106
Residential Treatment Centers - Level C	254	321	391	409	389
Intensive In-Home Treatment	3,319	2,397	2,787	3,382	3,734
Therapeutic Day Treatment	3,342	2,635	2,874	3,032	3,449
Mental Health Skill Building Services	3,710	4,268	4,346	3,477	3,301
Other Behavioral Health Services	8,095	8,443	8,679	3,531	3,920
Residential Treatment Centers - Level A/B	131	124	110	118	138
EPSDT Specialty Services	88	189	257	349	478

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Northern	240,507	261,777	280,743	306,064	324,910
MCO Capitation Payments - LIFC	179,755	193,067	196,100	215,658	221,230
MCO Capitation Payments - ABD	10,081	10,826	12,582	15,067	15,952
MCO Capitation Payments - CCC	0	0	54	2,874	5,472
PACE	0	27	62	104	150
Inpatient Hospital	19,542	19,014	16,868	18,052	15,680
Outpatient Hospital	33,381	37,922	33,767	35,866	31,876
Prescribed Drugs	42,647	43,312	38,999	32,463	27,253
Lab/X-ray	24,848	25,526	22,427	13,752	10,939
Physicians	80,096	81,552	86,799	82,307	69,188
Other Practitioners	10,506	11,598	12,664	11,477	9,998
Clinic Services	8,703	9,081	9,103	7,981	7,827
EPSDT Screenings	21,900	21,193	19,583	18,138	15,458
Early Intervention Services	2,001	2,097	2,165	2,387	2,540
School-Based Services	3,081	3,973	5,571	7,006	8,053
Mental Health Clinics	2,315	2,375	2,848	3,044	3,309
Dental	94,098	101,951	107,038	114,567	120,810
Home Health	430	515	405	277	238
Hospice Benefits	818	891	819	899	812
Durable Medical Equipment	10,034	11,724	11,778	11,159	10,578
Emergency Transportation	6,536	7,238	7,283	6,775	6,221
Non-Emergency Transportation	Data Not Available		122,347	140,570	171,452
Health Insurance Premium Payments	Data Not Available	617	675	688	665
Medicare Premiums Part A&B	Data Not Available	31,488	31,887	32,652	33,421
Medicare Premiums Part D Clawback	Data Not Available	23,861	24,166	24,552	24,825
ICF/ID Facilities - Public	171	156	149	119	69
ICF/ID Facilities - Private	99	103	103	109	109
Nursing Facility	4,050	3,932	3,841	3,865	3,797
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	248	262	340	390	452
Attendant Care- Agency Directed	3,545	4,176	4,673	5,435	6,160
Attendant Care- Consumer Directed	2,930	3,181	3,480	3,731	4,006
Consumer Direction Facilitation	2,897	3,175	3,453	3,788	4,027
Skilled/Private Duty Nursing	165	175	197	209	270
EPSDT Skilled Nursing	223	241	296	286	265
Habilitation Services	1,513	1,583	1,736	1,800	1,889
Other Waiver Services	398	420	348	331	307
DD Case Management	285	337	382	425	451
ID/MR Case Management	2,934	2,423	2,635	2,802	2,773
Mental Health Case Management	3,415	3,489	3,245	3,241	3,576
Maternal/Infant Care Case Management	205	222	184	176	180
Treatment Foster Care Case Management	236	225	176	202	244
Mental Hospital - State	86	72	64	80	33
Mental Hospital - Private	71	77	55	74	80
Residential Treatment Centers - Level C	420	444	415	432	433
Intensive In-Home Treatment	1,757	1,377	1,433	1,585	1,762
Therapeutic Day Treatment	969	970	1,112	1,580	1,984
Mental Health Skill Building Services	1,679	1,793	1,597	1,201	1,120
Other Behavioral Health Services	4,336	4,692	4,411	2,279	2,597
Residential Treatment Centers - Level A/B	147	142	124	126	127
EPSDT Specialty Services	240	433	608	769	928

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Eastern	28,298	30,721	32,704	33,725	35,409
MCO Capitation Payments - LIFC	18,631	19,359	19,350	20,367	20,634
MCO Capitation Payments - ABD	2,069	2,222	2,402	2,582	2,752
MCO Capitation Payments - CCC	0	0	77	1,400	996
PACE	0	0	1	0	1
Inpatient Hospital	1,651	1,571	1,577	1,538	1,282
Outpatient Hospital	4,847	5,372	5,178	5,316	4,786
Prescribed Drugs	6,542	6,411	5,966	4,929	4,372
Lab/X-ray	3,275	3,405	2,844	1,944	1,683
Physicians	9,053	8,925	9,408	8,923	7,547
Other Practitioners	3,114	3,083	3,031	2,822	2,762
Clinic Services	3,879	4,277	3,983	3,266	3,329
EPSDT Screenings	1,671	1,510	1,379	1,345	1,334
Early Intervention Services	258	312	289	254	284
School-Based Services	409	468	658	781	709
Mental Health Clinics	595	598	641	562	623
Dental	9,199	9,585	10,329	10,140	10,298
Home Health	92	102	86	89	48
Hospice Benefits	171	189	160	174	154
Durable Medical Equipment	2,158	2,256	2,209	1,965	1,777
Emergency Transportation	1,449	1,390	1,437	1,245	1,151
Non-Emergency Transportation	Data Not Available		14,647	14,874	18,025
Health Insurance Premium Payments	Data Not Available	21	13	13	17
Medicare Premiums Part A&B	Data Not Available	6,143	6,107	6,122	6,106
Medicare Premiums Part D Clawback	Data Not Available	3,932	3,907	3,898	3,855
ICF/ID Facilities - Public	4	6	3	0	1
ICF/ID Facilities - Private	2	3	3	4	3
Nursing Facility	946	931	926	914	805
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	17	15	9	8	10
Attendant Care- Agency Directed	684	755	694	686	604
Attendant Care- Consumer Directed	174	253	343	462	535
Consumer Direction Facilitation	191	237	364	462	534
Skilled/Private Duty Nursing	13	12	11	12	14
EPSDT Skilled Nursing	5	9	12	9	9
Habilitation Services	198	203	203	206	211
Other Waiver Services	106	120	107	81	71
DD Case Management	14	8	8	8	13
ID/MR Case Management	352	348	337	337	344
Mental Health Case Management	662	662	702	714	828
Maternal/Infant Care Case Management	195	226	221	133	196
Treatment Foster Care Case Management	19	18	12	11	9
Mental Hospital - State	9	7	4	8	12
Mental Hospital - Private	21	16	5	8	10
Residential Treatment Centers - Level C	54	59	48	48	41
Intensive In-Home Treatment	253	227	274	347	345
Therapeutic Day Treatment	619	588	592	704	799
Mental Health Skill Building Services	535	496	458	345	325
Other Behavioral Health Services	1,100	1,138	1,198	395	430
Residential Treatment Centers - Level A/B	19	34	15	16	15
EPSDT Specialty Services	12	18	15	18	39

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Southside	88,481	97,862	104,485	107,263	109,248
MCO Capitation Payments - LIFC	54,267	56,411	56,466	58,598	58,527
MCO Capitation Payments - ABD	8,685	9,054	9,573	10,359	10,473
MCO Capitation Payments - CCC	0	0	122	2,099	1,598
PACE	1	10	29	53	66
Inpatient Hospital	5,466	5,502	5,311	5,021	4,428
Outpatient Hospital	17,683	18,570	17,120	18,441	16,721
Prescribed Drugs	23,811	21,155	19,437	17,383	14,961
Lab/X-ray	12,418	10,682	9,103	5,791	5,055
Physicians	31,985	30,180	32,443	31,027	26,708
Other Practitioners	9,447	9,716	10,338	9,889	10,086
Clinic Services	12,577	10,352	9,527	8,095	7,395
EPSDT Screenings	3,889	3,496	3,667	3,313	2,720
Early Intervention Services	479	561	524	571	560
School-Based Services	1,855	1,971	2,222	2,077	2,071
Mental Health Clinics	2,208	2,010	2,096	2,129	2,333
Dental	27,699	27,954	29,014	29,157	29,155
Home Health	327	282	256	219	158
Hospice Benefits	168	184	256	211	221
Durable Medical Equipment	7,805	8,286	8,050	7,558	6,909
Emergency Transportation	4,790	5,178	5,297	4,802	4,573
Non-Emergency Transportation	Data Not Available		47,701	49,070	53,181
Health Insurance Premium Payments	Data Not Available	197	212	158	139
Medicare Premiums Part A&B	Data Not Available	23,261	23,443	23,604	23,482
Medicare Premiums Part D Clawback	Data Not Available	14,325	14,500	14,299	14,154
ICF/ID Facilities - Public	9	6	20	8	1
ICF/ID Facilities - Private	23	34	36	40	40
Nursing Facility	3,382	3,293	3,225	3,359	3,127
ACR Intensive Assisted Living	0	0	0	1	0
Adult Day Care Services	50	46	43	37	36
Attendant Care- Agency Directed	2,311	2,300	2,245	2,171	1,900
Attendant Care- Consumer Directed	1,564	2,035	2,479	2,858	3,157
Consumer Direction Facilitation	1,550	2,010	2,497	2,860	3,112
Skilled/Private Duty Nursing	22	21	21	23	21
EPSDT Skilled Nursing	7	6	6	12	10
Habilitation Services	626	632	682	689	710
Other Waiver Services	705	744	708	662	654
DD Case Management	24	31	35	49	69
ID/MR Case Management	1,137	1,106	1,177	1,213	1,262
Mental Health Case Management	3,279	3,253	3,131	3,060	3,452
Maternal/Infant Care Case Management	156	136	116	84	65
Treatment Foster Care Case Management	42	53	83	90	106
Mental Hospital - State	127	126	130	142	135
Mental Hospital - Private	7	17	18	16	25
Residential Treatment Centers - Level C	141	136	147	164	170
Intensive In-Home Treatment	648	507	596	768	937
Therapeutic Day Treatment	1,243	1,022	1,034	1,209	1,371
Mental Health Skill Building Services	1,394	1,766	1,981	1,715	1,831
Other Behavioral Health Services	3,197	3,527	3,160	1,718	1,716
Residential Treatment Centers - Level A/B	48	47	42	52	55
EPSDT Specialty Services	30	58	64	65	117

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
West Central	113,747	125,294	133,104	136,941	141,806
MCO Capitation Payments - LIFC	70,431	75,909	75,475	78,915	79,548
MCO Capitation Payments - ABD	10,099	10,923	12,686	13,907	14,285
MCO Capitation Payments - CCC	0	0	0	5,170	4,815
PACE	104	116	157	223	247
Inpatient Hospital	9,178	7,177	6,749	6,283	5,772
Outpatient Hospital	29,975	24,622	21,894	22,166	19,979
Prescribed Drugs	38,833	28,865	25,895	20,945	18,247
Lab/X-ray	19,410	13,388	12,072	8,129	6,847
Physicians	51,852	41,739	44,835	39,993	33,121
Other Practitioners	16,993	14,231	14,432	12,081	11,194
Clinic Services	10,211	9,090	8,638	6,787	7,212
EPSDT Screenings	11,189	6,787	6,525	5,357	4,874
Early Intervention Services	1,128	1,262	1,232	1,247	1,354
School-Based Services	2,217	2,400	2,486	2,402	2,393
Mental Health Clinics	2,882	2,526	3,106	3,079	3,681
Dental	35,791	35,035	35,321	34,405	34,939
Home Health	634	401	425	328	368
Hospice Benefits	503	528	475	405	451
Durable Medical Equipment	9,372	8,949	8,708	7,649	6,584
Emergency Transportation	5,845	5,771	5,756	5,151	4,696
Non-Emergency Transportation	Data Not Available		61,795	62,653	69,594
Health Insurance Premium Payments	Data Not Available	363	359	246	197
Medicare Premiums Part A&B	Data Not Available	25,094	25,280	25,571	25,516
Medicare Premiums Part D Clawback	Data Not Available	15,615	15,649	15,458	15,232
ICF/ID Facilities - Public	388	347	331	289	238
ICF/ID Facilities - Private	19	28	33	36	33
Nursing Facility	3,981	3,937	3,825	3,778	3,438
ACR Intensive Assisted Living	0	0	0	2	0
Adult Day Care Services	53	49	41	39	43
Attendant Care- Agency Directed	1,219	1,238	1,223	1,204	1,068
Attendant Care- Consumer Directed	1,426	1,601	1,794	2,003	2,205
Consumer Direction Facilitation	1,474	1,606	1,799	2,016	2,286
Skilled/Private Duty Nursing	43	37	41	42	35
EPSDT Skilled Nursing	25	25	33	25	21
Habilitation Services	1,012	1,073	1,141	1,162	1,171
Other Waiver Services	488	583	556	530	496
DD Case Management	114	144	161	237	305
ID/MR Case Management	1,821	1,758	1,832	1,841	1,842
Mental Health Case Management	7,632	7,948	8,245	8,415	8,582
Maternal/Infant Care Case Management	385	226	179	177	147
Treatment Foster Care Case Management	242	271	279	276	338
Mental Hospital - State	150	120	139	158	115
Mental Hospital - Private	11	6	25	19	18
Residential Treatment Centers - Level C	235	225	222	221	214
Intensive In-Home Treatment	1,054	953	958	1,136	1,277
Therapeutic Day Treatment	2,583	2,380	2,486	2,900	3,108
Mental Health Skill Building Services	3,497	3,533	3,242	2,480	2,111
Other Behavioral Health Services	6,392	6,661	6,804	3,782	3,693
Residential Treatment Centers - Level A/B	82	95	106	120	120
EPSDT Specialty Services	71	111	144	126	161

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Valley	71,317	78,770	84,536	86,965	91,235
MCO Capitation Payments - LIFC	47,123	50,238	50,552	53,094	54,423
MCO Capitation Payments - ABD	4,479	4,848	5,772	6,508	6,748
MCO Capitation Payments - CCC	0	0	0	1,921	2,090
Inpatient Hospital	4,538	4,089	3,962	3,728	3,465
Outpatient Hospital	15,228	15,607	14,472	14,725	13,245
Prescribed Drugs	20,090	17,149	15,320	12,429	10,919
Lab/X-ray	10,525	9,290	7,726	4,614	4,202
Physicians	29,634	26,615	28,006	25,816	21,953
Other Practitioners	7,565	7,355	7,715	7,497	6,694
Clinic Services	5,449	5,160	5,158	4,085	3,743
EPSDT Screenings	5,625	4,675	4,479	3,700	3,259
Early Intervention Services	726	827	906	933	1,022
School-Based Services	691	1,104	1,481	1,678	1,799
Mental Health Clinics	2,170	1,849	2,132	2,048	2,256
Dental	25,420	25,306	26,066	26,459	27,249
Home Health	244	194	194	150	138
Hospice Benefits	260	280	262	284	282
Durable Medical Equipment	4,987	5,130	5,090	4,683	4,183
Emergency Transportation	2,835	3,194	3,344	3,262	2,935
Non-Emergency Transportation	Data Not Available		39,454	38,992	46,055
Health Insurance Premium Payments	Data Not Available	188	203	166	165
Medicare Premiums Part A&B	Data Not Available	14,333	14,552	14,778	14,705
Medicare Premiums Part D Clawback	Data Not Available	8,719	8,767	8,802	8,738
ICF/ID Facilities - Public	4	2	6	2	3
ICF/ID Facilities - Private	37	43	41	43	45
Nursing Facility	2,183	2,231	2,162	2,200	2,088
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	33	43	41	37	42
Attendant Care- Agency Directed	937	973	963	967	955
Attendant Care- Consumer Directed	956	1,072	1,251	1,415	1,648
Consumer Direction Facilitation	976	1,121	1,309	1,497	1,794
Skilled/Private Duty Nursing	33	35	38	34	29
EPSDT Skilled Nursing	13	19	20	18	16
Habilitation Services	714	742	779	775	798
Other Waiver Services	252	289	267	227	232
DD Case Management	68	87	100	123	141
ID/MR Case Management	1,162	1,098	1,143	1,173	1,205
Mental Health Case Management	1,539	1,696	1,741	1,849	2,096
Maternal/Infant Care Case Management	361	266	215	202	162
Treatment Foster Care Case Management	63	69	67	81	161
Mental Hospital - State	67	71	76	83	47
Mental Hospital - Private	8	8	22	16	23
Residential Treatment Centers - Level C	110	116	124	147	157
Intensive In-Home Treatment	542	565	552	631	747
Therapeutic Day Treatment	883	869	981	1,399	1,633
Mental Health Skill Building Services	823	794	673	498	441
Other Behavioral Health Services	2,285	2,472	2,337	1,150	1,338
Residential Treatment Centers - Level A/B	43	47	57	76	74
EPSDT Specialty Services	94	106	146	158	240

Recipients by Region and Service Category	Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Southwest	94,465	106,026	110,504	111,382	114,101
MCO Capitation Payments - LIFC	5,094	56,525	57,606	58,767	58,790
MCO Capitation Payments - ABD	658	11,358	11,527	13,361	13,318
MCO Capitation Payments - CCC	0	0	0	136	521
PACE	179	188	211	225	237
Inpatient Hospital	11,513	6,203	4,642	5,089	4,194
Outpatient Hospital	49,947	36,545	21,384	21,422	19,839
Prescribed Drugs	69,054	40,292	25,013	21,186	19,099
Lab/X-ray	41,765	18,840	10,527	6,699	6,132
Physicians	79,358	49,330	37,170	34,245	30,525
Other Practitioners	32,523	18,226	14,840	13,668	13,503
Clinic Services	36,632	19,620	12,757	11,654	10,221
EPSDT Screenings	19,617	6,676	4,027	3,431	2,852
Early Intervention Services	483	564	612	611	708
School-Based Services	2,266	2,162	2,172	2,306	2,271
Mental Health Clinics	2,185	1,407	1,469	1,869	2,320
Dental	28,402	28,686	29,064	29,154	29,184
Home Health	1,198	714	348	313	208
Hospice Benefits	283	367	359	289	361
Durable Medical Equipment	17,406	12,453	9,369	8,555	8,337
Emergency Transportation	9,115	6,146	5,254	5,235	4,691
Non-Emergency Transportation	Data Not Available		50,965	49,495	56,709
Health Insurance Premium Payments	Data Not Available	244	251	139	120
Medicare Premiums Part A&B	Data Not Available	26,022	25,845	25,934	25,661
Medicare Premiums Part D Clawback	Data Not Available	15,630	15,397	15,104	14,759
ICF/ID Facilities - Public	187	177	162	149	126
ICF/ID Facilities - Private	19	19	21	19	22
Nursing Facility	2,478	2,457	2,540	2,616	2,668
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	7	14	18	17	14
Attendant Care- Agency Directed	1,005	944	890	897	875
Attendant Care- Consumer Directed	1,658	1,752	1,803	1,857	2,008
Consumer Direction Facilitation	1,656	1,690	1,917	1,922	2,073
Skilled/Private Duty Nursing	40	38	39	45	45
EPSDT Skilled Nursing	17	15	12	12	9
Habilitation Services	628	642	665	671	696
Other Waiver Services	895	839	667	597	601
DD Case Management	19	22	30	34	38
ID/MR Case Management	1,267	1,270	1,270	1,257	1,245
Mental Health Case Management	6,256	6,418	6,298	6,543	7,043
Maternal/Infant Care Case Management	2,778	1,306	610	559	509
Treatment Foster Care Case Management	102	118	120	145	164
Mental Hospital - State	71	64	60	90	61
Mental Hospital - Private	4	3	8	18	13
Residential Treatment Centers - Level C	95	107	112	96	108
Intensive In-Home Treatment	379	391	389	436	520
Therapeutic Day Treatment	1,976	1,980	2,129	2,328	2,440
Mental Health Skill Building Services	1,108	1,067	919	737	674
Other Behavioral Health Services	3,920	4,152	4,250	2,117	2,359
Residential Treatment Centers - Level A/B	48	55	47	50	45
EPSDT Specialty Services	45	78	95	114	149

Recipients by Region and Eligibility Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients		**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Central		233,564	253,282	270,501	286,279	306,733
	Aged	13,066	13,748	13,593	13,343	13,796
	Disabled	36,815	39,358	40,105	40,615	42,338
	Low Income Children	119,890	124,997	128,726	137,677	139,594
	Low Income Adults	30,113	32,143	33,926	35,573	38,941
	Pregnant Women	10,002	10,542	10,399	10,697	11,232
	Plan First	1,498	2,851	16,313	28,154	43,089
	Foster Care	2,780	3,152	3,864	3,741	3,896
	QMB Only	5,247	14,155	13,645	14,083	14,202
	FAMIS	17,939	18,773	18,719	17,991	20,082
	FAMIS PW	735	823	606	317	618
	MCHIP	15,905	16,928	17,411	16,150	17,566
Hampton Roads		249,619	269,109	290,355	306,628	318,797
	Aged	12,353	13,002	12,829	12,802	13,098
	Disabled	38,074	40,612	41,130	41,763	42,775
	Low Income Children	130,768	135,904	139,700	149,674	144,889
	Low Income Adults	33,516	36,354	38,661	41,097	43,682
	Pregnant Women	11,110	12,162	11,859	12,122	12,409
	Plan First	2,772	4,736	22,810	37,116	50,242
	Foster Care	3,015	3,174	3,414	3,276	3,239
	QMB Only	4,664	12,473	12,270	12,911	12,948
	FAMIS	17,575	18,658	18,698	18,376	17,523
	FAMIS PW	849	952	699	330	663
	MCHIP	16,465	17,272	17,605	16,229	16,080
Northern		240,507	261,777	280,743	306,064	324,910
	Aged	17,032	19,057	19,189	19,630	20,452
	Disabled	20,242	21,860	23,442	24,502	25,498
	Low Income Children	136,136	143,157	147,313	161,132	161,895
	Low Income Adults	18,460	20,441	22,677	26,187	28,971
	Pregnant Women	12,278	13,611	13,680	14,696	14,862
	Plan First	709	1,358	12,363	26,054	39,315
	Foster Care	2,143	2,476	3,072	2,941	2,956
	QMB Only	2,891	8,196	8,091	8,495	8,854
	FAMIS	30,724	33,968	34,570	35,126	36,353
	FAMIS PW	1,116	1,493	1,138	546	1,035
	MCHIP	22,829	25,437	26,532	27,085	28,272
Eastern		28,298	30,721	32,704	33,725	35,409
	Aged	2,370	2,442	2,396	2,359	2,345
	Disabled	4,249	4,546	4,588	4,649	4,800
	Low Income Children	14,210	14,579	15,060	15,611	15,589
	Low Income Adults	3,244	3,554	3,747	3,823	4,008
	Pregnant Women	1,216	1,315	1,226	1,280	1,260
	Plan First	420	675	2,489	3,622	5,246
	Foster Care	241	256	282	245	258
	QMB Only	964	2,419	2,378	2,424	2,443
	FAMIS	1,934	1,920	1,952	1,913	2,146
	FAMIS PW	81	87	55	22	58
	MCHIP	2,054	2,038	2,194	1,936	2,173
Southside		88,481	97,862	104,485	107,263	109,248
	Aged	8,092	8,445	8,464	8,467	8,806
	Disabled	16,819	17,806	17,841	17,978	18,014
	Low Income Children	40,837	41,967	42,804	45,263	43,872
	Low Income Adults	10,656	11,367	11,624	11,985	12,402
	Pregnant Women	3,430	3,663	3,492	3,568	3,443
	Plan First	1,340	2,496	9,580	12,654	15,993
	Foster Care	611	748	953	926	920
	QMB Only	3,700	10,169	9,784	10,122	9,972
	FAMIS	5,157	5,342	5,330	5,166	5,036
	FAMIS PW	178	212	180	78	138
	MCHIP	5,667	5,903	5,820	5,627	5,321

Recipients by Region and Eligibility Category		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
West Central		113,747	125,294	133,104	136,941	141,806
	Aged	7,286	7,635	7,577	7,493	8,100
	Disabled	21,180	22,636	22,945	23,099	23,238
	Low Income Children	54,024	56,090	57,158	60,306	58,884
	Low Income Adults	14,187	15,219	15,587	16,140	17,487
	Pregnant Women	5,147	5,463	5,297	5,334	5,544
	Plan First	1,412	2,665	10,616	14,515	19,512
	Foster Care	2,240	2,410	2,662	2,581	2,647
	QMB Only	3,867	10,703	10,447	10,880	10,894
	FAMIS	7,931	8,247	8,145	7,710	7,717
	FAMIS PW	349	381	298	135	276
	MCHIP	7,693	8,051	7,989	7,439	7,394
Valley		71,317	78,770	84,536	86,965	91,235
	Aged	4,323	4,616	4,654	4,671	4,823
	Disabled	10,382	11,075	11,209	11,421	11,698
	Low Income Children	36,131	37,563	39,034	40,679	40,262
	Low Income Adults	7,991	8,729	8,939	9,067	9,970
	Pregnant Women	3,645	3,904	3,802	3,783	3,972
	Plan First	971	1,623	6,559	9,122	12,650
	Foster Care	983	1,187	1,414	1,427	1,399
	QMB Only	2,316	6,303	6,232	6,481	6,418
	FAMIS	6,630	7,044	7,095	7,045	7,416
	FAMIS PW	274	326	228	108	229
	MCHIP	5,818	6,181	6,516	6,264	6,506
Southwest		94,465	106,026	110,504	111,382	114,101
	Aged	7,145	7,411	7,320	7,134	7,264
	Disabled	21,562	22,632	22,219	21,950	21,796
	Low Income Children	40,671	42,670	42,874	44,824	43,404
	Low Income Adults	11,367	12,757	12,839	13,470	14,641
	Pregnant Women	4,217	4,345	3,822	3,684	3,562
	Plan First	832	1,679	7,845	10,604	14,186
	Foster Care	1,689	1,844	1,977	1,913	1,950
	QMB Only	4,283	11,581	11,349	11,586	11,502
	FAMIS	6,131	6,436	6,054	5,651	5,160
	FAMIS PW	276	299	182	90	158
	MCHIP	5,587	5,808	5,862	5,435	5,040

Recipients by Region and Age Group		Recipients SFY 2012	Recipients SFY 2013	Recipients SFY 2014	Recipients SFY 2015	Recipients SFY 2016
Total Recipients		**1,106,440**	**1,206,355**	**1,288,716**	**1,357,340**	**1,421,713**
Central		233,564	253,282	270,501	286,279	306,733
	00 Under 1	16,382	17,463	17,685	17,984	32,861
	01 to 05	53,200	54,962	55,106	54,952	55,771
	06 to 18	92,359	97,452	101,627	105,520	110,447
	19 to 20	8,049	8,537	9,236	10,169	11,679
	21 to 44	45,522	50,320	59,145	66,245	76,478
	45 to 64	21,279	25,987	29,886	34,324	38,601
	65 and over	17,324	22,488	22,569	22,502	23,086
Hampton Roads		249,619	269,109	290,355	306,628	318,797
	00 Under 1	17,681	18,837	18,424	18,450	32,597
	01 to 05	56,377	58,335	58,610	57,566	56,760
	06 to 18	99,901	104,604	108,961	111,353	112,358
	19 to 20	8,772	9,232	10,222	10,994	12,116
	21 to 44	50,564	56,420	68,019	76,481	85,368
	45 to 64	21,857	26,242	31,395	36,309	38,968
	65 and over	16,114	20,734	20,948	21,221	21,736
Northern		240,507	261,777	280,743	306,064	324,910
	00 Under 1	22,063	23,540	23,192	23,924	42,617
	01 to 05	69,622	71,829	71,716	71,722	71,636
	06 to 18	99,837	108,878	116,546	125,536	129,999
	19 to 20	5,974	6,493	7,593	9,141	12,088
	21 to 44	33,125	37,459	45,118	53,872	62,883
	45 to 64	12,728	15,414	19,177	24,218	27,450
	65 and over	19,971	24,946	25,430	26,313	27,369
Eastern		28,298	30,721	32,704	33,725	35,409
	00 Under 1	1,921	1,893	1,825	1,824	3,093
	01 to 05	6,143	6,154	6,194	5,885	5,859
	06 to 18	10,719	11,206	11,794	11,928	12,259
	19 to 20	919	971	1,008	1,062	1,208
	21 to 44	4,995	5,623	6,681	7,233	8,116
	45 to 64	2,821	3,427	3,949	4,384	4,681
	65 and over	3,169	4,142	4,099	4,098	4,125
Southside		88,481	97,862	104,485	107,263	109,248
	00 Under 1	4,892	5,267	5,149	5,190	9,698
	01 to 05	16,747	17,071	16,832	16,335	16,297
	06 to 18	32,511	33,707	34,653	35,009	35,276
	19 to 20	3,090	3,252	3,844	3,790	4,158
	21 to 44	17,407	19,455	22,936	24,276	25,838
	45 to 64	10,304	13,313	15,374	16,584	17,081
	65 and over	10,485	14,166	14,237	14,411	14,273
West Central		113,747	125,294	133,104	136,941	141,806
	00 Under 1	7,468	8,138	8,025	7,764	13,018
	01 to 05	23,473	24,316	24,497	23,879	23,878
	06 to 18	42,430	44,300	45,621	46,442	46,871
	19 to 20	3,896	4,280	4,884	4,871	5,226
	21 to 44	23,410	26,178	30,532	32,501	35,819
	45 to 64	13,005	16,530	18,353	19,892	20,944
	65 and over	9,528	13,023	13,131	13,280	13,492
Valley		71,317	78,770	84,536	86,965	91,235
	00 Under 1	5,242	5,540	5,555	5,540	9,941
	01 to 05	16,226	16,805	16,884	16,374	16,447
	06 to 18	27,631	29,319	31,065	31,640	32,493
	19 to 20	2,326	2,432	2,828	2,756	3,089
	21 to 44	13,423	15,118	17,826	18,931	21,268
	45 to 64	6,788	8,551	9,738	10,707	11,490
	65 and over	5,825	8,143	8,297	8,341	8,405
Southwest		94,465	106,026	110,504	111,382	114,101
	00 Under 1	5,479	5,835	5,412	5,177	10,088
	01 to 05	16,423	17,043	16,811	16,085	15,903
	06 to 18	32,961	34,934	35,254	34,722	34,845
	19 to 20	3,114	3,460	3,746	3,685	3,902
	21 to 44	20,219	22,748	25,453	26,331	28,183
	45 to 64	14,492	18,095	19,342	20,390	21,110
	65 and over	9,861	13,655	13,693	13,652	13,805