

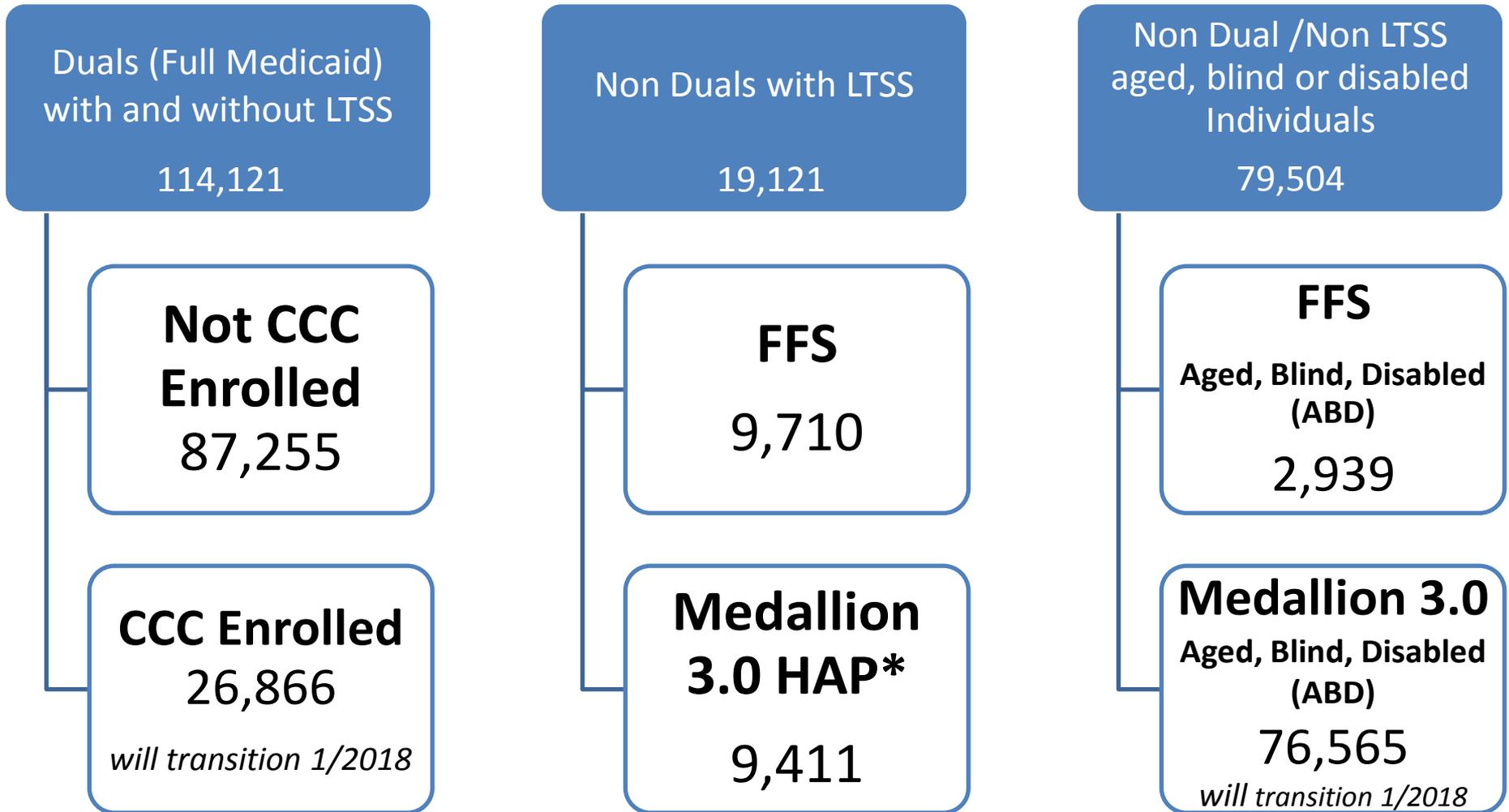
MLTSS Population Estimates

Source – VA MMIS Data

Totals are based on MLTSS target population data as of April 30, 2016

MLTSS Populations

Approximately 212,750 Individuals



Approximations based upon March 2016 MMIS Data

*HAP - http://www.dmas.virginia.gov/Content_pgs/mc-home.aspx

Proposed MLTSS Launch Timeline

MLTSS Enrollment By Region and Launch Date

Date	Regions	Regional Launch	All Populations
July 1, 2017	Tidewater	18,192	43,155
September 1, 2017	Central	24,627	54,468
October, 2017	Charlottesville/Western	16,793	29,643
November 1, 2017	Roanoke/Alleghany	11,520	25,566
November 1, 2017	Southwest	12,658	21,789
December 1, 2017	Northern/Winchester	25,525	38,125
January 2018	CCC Demonstration (Transition plan determined with CMS)	26,866	
January 2018	Aged, Blind and Disabled (ABD) (Transitioning from Medallion 3.0)	76,565	
Total	All Regions		212,746

Source – VAMMIS Data; totals are based on MLTSS target population data as of April 30, 2016

A list of MLTSS regions by locality is available at: http://www.dmas.virginia.gov/Content_pgs/mltss-proinfo.aspx

MLTSS Population by Region

Source – VAMMIS Data; totals are based on MLTSS target population data as of April 30, 2016

Population	Central	Charlottesville Western	Northern Winchester	Roanoke Alleghany	Southwest	Tidewater	Launch Timeframe*
DUAL EDCD CCC	1,096	293	293	390	0	723	Jan 1, 2018
DUAL EDCD FFS	4,439	2,905	4,064	1,828	1,418	3,011	Regionally
DUAL ID/DD/DS FFS	1,820	1,066	1,193	697	444	1,304	Regionally
DUAL NF CCC	1,031	364	376	614	0	826	Jan 1, 2018
DUAL NF FFS	3,034	2,449	2,207	2,009	1,489	2,041	Regionally
DUAL NLTSS CCC	6,925	1,862	2,311	3,703	2	6,057	Jan 1, 2018
DUAL NLTSS FFS	9,717	7,487	12,347	4,734	8,259	7,240	Regionally
DUAL TECH FFS	19	3	17	3	4	7	Regionally
NOT DUAL EDCD FFS	811	405	1,726	314	71	632	Regionally
NOT DUAL EDCD HAP	2,150	1,262	1,921	861	331	1,797	Regionally
NOT DUAL ID/DD/DS FFS	1,060	423	776	409	268	793	Regionally
NOT DUAL ID/DD/DS HAP	348	173	182	125	47	214	Regionally
NOT DUAL NF FFS	479	218	367	202	136	415	Regionally
NOT DUAL NLTSS ABD M3	20,789	10,331	9,620	9,339	9,129	17,357	Jan 1, 2018
NOT DUAL NLTSS TPL ABD FFS	702	385	649	327	180	696	Regionally
NOT DUAL TECH FFS	48	17	76	11	11	42	Regionally
Total	54,468	29,643	38,125	25,566	21,789	43,155	212,746

Population Key

Dual means dually eligible for Medicare and Medicaid. EDCD means enrolled in the Elderly or Disabled with Consumer Direction Waiver. CCC means the Commonwealth Coordinated Care Dual Demonstration program. FFS means the DMAS fee-for-service program. ID/DD/DS means HCBS waivers that serve the ID/D population. NF means nursing facility enrolled. NLTSS means not currently enrolled in long term services and supports programs. Tech means the Technology Assisted Waiver Program. HAP means the Health and Acute Care Program; a special Medallion 3.0 program where the MCO provides coverage for the individual's non-waiver services. ABD means aged, blind, or disabled. M3 means Medallion 3.0. MCO program. TPL means third party liability coverage.

