

**AVERAGE EXPENDITURE FOR MEDICAL SERVICES PER ELIGIBLE
BY CATEGORY OF ELIGIBILITY**

| EXPENDITURES (\$) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------|------|------|------|------|------|------|
| TOTAL | 1,909,568,231 | 2,197,712,300 | 2,410,735,936 | 2,663,481,462 | 2,852,820,514 | 3,226,180,546 | | | | | | | |
| Aged | 633,183,858 | 642,170,261 | 698,041,270 | 775,368,312 | 794,706,754 | 828,682,856 | | | | | | | |
| Blind and Disabled | 850,193,122 | 1,003,449,298 | 1,132,326,377 | 1,261,261,327 | 1,326,532,697 | 1,449,590,830 | | | | | | | |
| AFDC Child | 258,897,630 | 345,013,752 | 366,729,198 | 395,782,176 | 453,149,075 | 534,433,149 | | | | | | | |
| AFDC Adult | 155,538,195 | 193,915,949 | 196,579,727 | 190,468,572 | 236,013,115 | 368,779,834 | | | | | | | |
| AFDC Unemployed/Child | 987,384 | 1,029,559 | 1,124,599 | 891,226 | 48,436 | 17,825 | | | | | | | |
| AFDC Unemployed/Adult | 1,780,284 | 1,994,150 | 2,365,394 | 1,980,849 | 61,396 | 18,992 | | | | | | | |
| Foster Care Child | 8,987,758 | 10,139,331 | 13,569,371 | 37,729,000 | 42,309,041 | 44,657,060 | | | | | | | |
| EXPENDITURES (%) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | |
| Aged | 33.2 | 29.2 | 29.0 | 29.1 | 27.9 | 25.7 | | | | | | | |
| Blind and Disabled | 44.5 | 45.7 | 47.0 | 47.4 | 46.5 | 44.9 | | | | | | | |
| AFDC Child | 13.6 | 15.7 | 15.2 | 14.9 | 15.9 | 16.6 | | | | | | | |
| AFDC Adult | 8.1 | 8.8 | 8.2 | 7.2 | 8.3 | 11.4 | | | | | | | |
| AFDC Unemployed/Child | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | |
| AFDC Unemployed/Adult | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | | | | | | | |
| Foster Care Child | 0.5 | 0.5 | 0.6 | 1.4 | 1.5 | 1.4 | | | | | | | |
| AVERAGE MONTHLY ELIGIBLES (#) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 544,422 | 534,778 | 530,763 | 521,999 | 532,586 | 572,473 | | | | | | | |
| Aged | 78,736 | 79,410 | 79,769 | 80,032 | 80,348 | 81,341 | | | | | | | |
| Blind and Disabled | 111,972 | 113,912 | 116,190 | 117,458 | 120,822 | 123,894 | | | | | | | |
| AFDC Child | 278,512 | 270,580 | 268,126 | 262,217 | 266,447 | 296,909 | | | | | | | |
| AFDC Adult | 69,211 | 64,707 | 60,480 | 56,654 | 60,431 | 66,034 | | | | | | | |
| AFDC Unemployed/Child | 1,238 | 1,274 | 1,125 | 778 | 31 | 5 | | | | | | | |
| AFDC Unemployed/Adult | 1,165 | 1,113 | 1,089 | 607 | 22 | 7 | | | | | | | |
| Foster Care Child | 3,588 | 3,782 | 3,984 | 4,253 | 4,485 | 4,283 | | | | | | | |
| AVERAGE MONTHLY ELIGIBLES (%) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | |
| Aged | 14.5 | 14.8 | 15.0 | 15.1 | 15.1 | 14.2 | | | | | | | |
| Blind and Disabled | 20.6 | 21.3 | 21.9 | 22.1 | 22.7 | 21.6 | | | | | | | |
| AFDC Child | 51.2 | 50.6 | 50.5 | 49.4 | 50.0 | 51.9 | | | | | | | |
| AFDC Adult | 12.7 | 12.1 | 11.4 | 10.7 | 11.3 | 11.5 | | | | | | | |
| AFDC Unemployed/Child | 0.2 | 0.2 | 0.2 | 0.1 | 0.0 | 0.0 | | | | | | | |
| AFDC Unemployed/Adult | 0.2 | 0.2 | 0.2 | 0.1 | 0.0 | 0.0 | | | | | | | |
| Foster Care Child | 0.7 | 0.7 | 0.8 | 0.8 | 0.8 | 0.7 | | | | | | | |
| EXPENDITURE PER ELIGIBLE (\$) | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| TOTAL | 3,508 | 4,110 | 4,542 | 5,102 | 5,357 | 5,636 | | | | | | | |
| Aged | 8,042 | 8,087 | 8,751 | 9,688 | 9,891 | 10,188 | | | | | | | |
| Blind and Disabled | 7,593 | 8,809 | 9,745 | 10,738 | 10,979 | 11,700 | | | | | | | |
| AFDC Child | 930 | 1,275 | 1,368 | 1,509 | 1,701 | 1,800 | | | | | | | |
| AFDC Adult | 2,247 | 2,997 | 3,250 | 3,362 | 3,905 | 5,585 | | | | | | | |
| AFDC Unemployed/Child | 798 | 808 | 1,000 | 1,146 | 1,562 | 3,565 | | | | | | | |
| AFDC Unemployed/Adult | 1,528 | 1,792 | 2,172 | 3,263 | 2,791 | 2,713 | | | | | | | |
| Foster Care Child | 2,505 | 2,681 | 3,406 | 8,871 | 9,433 | 10,427 | | | | | | | |

Source: HCFA/CMS-2082 Report series.

Notes:

- (1) Payments do not include cost settlements and other post payments which are not directly associated with particular claims.
- (2) Eligibles are counted if they were eligible for medical services at any time during the month.
- (3) Expenditures do not include capitation payments to HMOs in FY 1998. Capitation payments are included in data beginning in FY 1999.
- (4) This report is updated annually in August/September.

File: avgpmtel.xls
Date: November 5, 2002
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