

**STATE AND LOCAL HOSPITALIZATION PROGRAM:
ANNUAL PAYMENTS TO VIRGINIA HOSPITALS**

Hospital	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Alexandria Hospital	285,242	364,134	439,089	387,038	375,970	457,064	447,633	472,366	382,018	422,820	611,416	386,251	107,023
Allegheny Regional Hospital	45,360	23,428	15,506	24,918	43,934	46,688	29,634	28,973	50,682	35,226	32,888	42,197	52,253
Arlington Hospital	232,237	157,284	246,086	300,692	329,313	257,159	279,026	301,565	343,349	424,726	370,545	403,266	320,206
Augusta Hospital Corp	86,443	51,238	83,044	53,569	61,069	100,452	90,834	134,425	121,255	45,152	69,996	80,305	116,254
Bath County Community	-	1,114	6,628	3,567	5,552	3,136	1,054	3,377	1,759	46	-	-	-
Bedford County Memorial	-	19,548	10,828	3,412	1,581	23,006	22,447	13,379	14,841	25,983	16,962	12,835	31,454
Bristol Regional Medical Ctr													
Buchanan General Hospital	25,693	50,279	41,656	50,936	50,513	38,936	33,271	35,434	25,354	20,237	26,035	34,764	29,528
Chesapeake General Hospital	168,642	183,593	219,272	284,158	255,270	255,459	268,751	287,530	313,770	372,610	361,125	355,329	317,646
Children's of King's Daughters	2,055	8,747	11,061	3,283	190	10,840	17,015	492	878	12,519	10,351	4,133	98
Children's Hospital	1,719	4,361	-	762	-	-	-	-	-	-	-	-	-
Chippenham/Johnston Willis	126,632	155,479	269,463	198,842	204,118	243,063	241,342	240,797	349,736	287,073	426,652	348,681	350,699
Clinch Valley Medical Center	-	-	-	-	-	-	-	-	-	-	-	-	-
Community of Roanoke Valley	145,629	104,036	179,240	260,803	319,602	371,862	337,943	281,868	-	-	-	-	-
Community Memorial	54,422	63,213	76,132	62,768	85,169	34,008	89,381	95,091	93,599	78,631	72,614	104,789	78,610
Culpeper Memorial Hospital	33,713	22,362	37,329	34,858	56,721	28,648	23,434	51,172	43,099	26,991	31,009	68,520	103,493
Danville Regional Medical Cntr	201,515	146,744	160,320	195,501	158,910	136,185	103,791	128,936	102,271	84,955	93,744	66,207	107,667
DePaul Hospital	427,034	641,927	635,916	580,901	472,097	409,017	463,654	544,459	374,368	310,980	92,644	83,818	53,904
Dickenson County Medical	22,788	10,763	20,049	23,055	19,728	32,273	33,863	10,267	20,853	17,481	23,325	12,319	21,301
Duke Univ Medical Ctr													
Fair Oaks Hospital	76,351	48,763	117,320	86,459	78,865	90,014	69,722	46,512	82,257	47,725	54,203	35,035	15,880
Fairfax Hospital	856,269	657,020	513,768	728,566	679,186	753,637	639,578	862,950	774,419	747,313	320,260	671,637	838,681
Fauquier Hospital	74,027	85,973	66,164	65,873	78,622	108,592	53,363	109,648	55,341	86,834	92,546	87,464	65,926
Franklin Memorial (Carilion)	18,687	16,104	5,600	13,594	17,247	24,996	26,782	27,939	45,407	41,337	32,898	33,725	31,137
Giles Memorial Hospital (Carilion)	2,956	1,477	9,065	6,141	5,211	12,319	2,550	233	2,979	9,138	7,676	25,537	7,111
Greensville Memorial / Southern Va Regional Medical Center	64,383	109,334	110,640	76,949	93,569	87,833	67,869	68,475	52,904	49,775	72,279	71,170	66,649
Halifax-South Boston	82,109	108,775	122,621	137,680	99,181	102,079	121,650	36,909	123,974	134,442	123,225	100,687	122,981
HealthSouth Medical Center	-	-	2,165	12,058	12,283	11,787	3,082	-	-	8,152	-	-	-
Henrico Doctors' Hospital	25,889	40,285	37,440	43,955	23,970	28,887	57,523	64,207	67,898	26,522	73,678	75,273	93,520
Humana Hospital St. Luke	30	30	-	-	-	-	-	-	-	-	-	-	-
Humana Hospital Bayside	96,232	26,812	66,001	-	-	-	-	-	-	-	-	-	-
Humana Hospital Clinch Valley	91,435	142,785	83,065	74,794	85,817	95,535	88,497	115,285	131,237	110,303	112,330	143,061	160,774
Holston Valley Medical Ctr													
Indian Path Hospital													
Jefferson Memorial	104,292	84,552	19,408	-	-	-	-	-	-	-	-	-	-
John Randolph Hospital	99,171	53,071	76,787	126,013	100,379	86,772	50,913	151,757	134,134	150,757	150,519	187,209	217,441
Johnston City Medical Ctr Hospital													
Johnston Memorial Hospital	78,698	83,576	103,467	67,409	61,215	58,654	76,155	99,512	60,206	113,033	64,093	58,459	91,647
Lee County Community Hospital	37,232	31,544	23,005	40,825	44,228	43,308	22,957	38,826	42,921	43,551	17,171	16,325	34,300
Lewis Gale Hospital	29,569	33,380	39,199	93,353	47,939	75,580	56,663	94,170	93,011	74,184	83,052	80,320	139,444
Lonesome Pine Hospital	11,115	7,901	19,617	2,063	20,819	11,475	12,397	1,108	2,683	4,291	52	11,751	2,355
Loudoun Hospital Center	120,145	71,396	71,562	77,413	75,791	82,463	64,435	81,448	80,709	61,507	90,543	86,753	72,018
Louise Obici Memorial	314,656	494,872	414,955	335,025	319,319	278,240	283,628	243,907	269,539	237,025	371,661	242,624	259,275

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**STATE AND LOCAL HOSPITALIZATION PROGRAM:
ANNUAL PAYMENTS TO VIRGINIA HOSPITALS (Continued)**

Hospital	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Martha Jefferson Hospital	29,449	21,278	15,910	17,462	9,827	3,897	7,758	41,656	15,393	3,347	3,632	-	-
Mary Immaculate Hospital	26,226	55,835	71,118	59,386	107,324	89,617	94,090	81,497	41,754	48,835	74,337	89,503	78,996
Mary Washington Hospital	196,667	279,336	236,142	172,788	254,606	302,970	294,120	317,807	351,271	348,403	229,108	255,520	245,869
Maryview Hospital	351,339	407,265	240,858	342,876	367,405	272,727	319,391	337,117	554,666	494,491	270,795	387,865	443,759
Medical College of Virginia	811,948	606,069	460,362	596,910	323,444	638,156	456,234	433,234	289,567	468,977	274,068	237,802	371,023
Memorial Hospital (Martinsville)	113,513	82,791	69,864	75,593	82,368	72,314	122,193	140,056	153,549	154,561	249,161	242,274	174,856
Memorial Regional Med Ctr/Bon Secours	84,646	83,359	116,653	115,613	157,599	120,366	31,111	6,483	8,974	26,760	4,255	63,397	60,681
Metropolitan Hospital	66,106	26,657	18,688	11,518	30,030	11,269	10,407	6,490	8,009	8,786	18,422	-	-
Montgomery Regional Hospital	62,637	30,329	54,783	49,713	39,722	38,431	30,260	22,827	54,039	23,482	22,835	60,044	54,116
Mount Vernon Hospital	368,871	138,963	202,668	183,963	223,829	201,374	341,219	233,157	217,205	88,332	64,531	90,408	50,046
Newport News General Hospital	97,364	80,400	52,491	72,395	11,251	10,562	39,674	3,913	-	-	-	-	-
Norfolk Community Hospital	68,886	67,046	36,329	42,891	16,099	60,754	24,487	32,154	939	-	-	-	-
North Carolina Baptist													
Northern Virginia Doctors	12,731	17,196	18,396	76,786	39,104	-	-	-	-	-	-	-	-
Norton Community	35,514	45,405	18,367	19,299	21,348	13,799	17,150	40,241	39,622	40,523	28,751	44,920	29,243
Page Memorial Hospital	2,912	7,740	7,360	2,808	1,915	2,781	156	901	11,440	6,470	5,761	2,813	756
Pentagon City	23,601	12,323	54,934	31,381	28,379	38,143	4,397	186	10,786	-	-	-	-
Portsmouth General	228,203	261,082	303,877	205,276	264,858	238,084	243,966	202,150	-	-	-	-	-
Potomac Hospital	162,493	160,643	167,437	72,443	159,361	189,588	196,128	102,287	173,508	226,894	178,574	209,542	178,429
Prince William Hospital	99,420	140,370	58,398	81,741	84,086	35,833	35,194	65,834	62,620	25,536	43,444	15,007	41,906
Pulaski Community Hospital	41,537	81,553	83,339	40,101	51,099	51,274	39,814	49,909	59,782	73,536	60,440	73,123	85,616
R.J.Reynolds-Patrick County	4,685	6,183	3,500	2,916	14,137	5,123	3,965	14,925	15,854	778	10,180	2,716	813
Radford Community/Carilion NRV	68,846	50,884	69,018	63,466	80,341	56,402	46,975	92,941	60,285	56,138	108,266	81,026	101,929
Rappahannock General	41,150	33,867	42,056	32,857	20,754	29,172	69,670	41,803	15,152	24,891	17,534	22,775	22,758
Reston Hospital Center	73,559	24,905	66,359	56,791	49,902	49,788	18,502	18,444	14,662	43,380	137,732	124,091	107,471
Retreat Hospital	13,928	23,382	49,896	10,237	36,938	35,781	56,833	41,614	45,381	34,146	57,823	71,274	69,485
Richmond Community	33,833	13,310	19,516	4,218	33,983	28	4,569	10,111	26,718	44,836	86,656	71,649	58,766
Richmond Eye & Ear	800	1,820	331	856	-	635	865	3,230	-	46	-	-	-
Riverside Middle Peninsula	6,028	22,510	36,237	55,095	33,681	29,395	24,439	51,842	69,899	25,427	23,684	30,824	21,867
Riverside Regional Medical Center	660,556	516,899	454,512	343,963	377,326	288,799	318,940	304,966	284,414	253,927	521,635	420,067	301,081
Riverside Tappahannock	28,465	9,992	43,463	37,368	43,624	15,934	32,165	40,546	12,770	40,486	29,386	29,904	33,677
Roanoke Memorial (Carilion)	573,702	879,557	737,374	792,978	817,354	670,758	745,527	780,177	1,000,535	885,206	933,880	972,526	1,005,750
Rockingham Memorial	83,735	38,667	45,282	69,475	60,205	96,574	84,613	67,908	61,367	50,996	79,114	60,531	60,542
Russell County Medical Center	44,397	44,812	43,515	42,459	61,186	56,874	51,627	30,916	37,432	18,580	63,508	98,957	60,121
Sentara Bayside Hospital	-	-	8,949	53,261	46,025	78,825	69,297	78,872	41,780	66,749	46	71,642	27,803

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**STATE AND LOCAL HOSPITALIZATION PROGRAM:
ANNUAL PAYMENTS TO VIRGINIA HOSPITALS (Continued)**

Hospital	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Sentara Hampton General	175,449	247,045	210,420	219,004	236,089	258,092	212,845	294,704	345,050	365,630	316,475	396,165	269,028
Sentara Leigh Hospital	42,966	103,396	80,898	85,200	62,250	77,793	89,600	80,728	89,523	98,336	91,528	97,110	164,762
Sentara Norfolk General	1,508,913	1,652,204	1,456,837	1,440,659	1,578,713	1,742,343	1,558,784	1,516,598	1,679,439	1,834,196	1,681,630	1,612,756	1,920,651
Sheltering Arms Rehab Hospital	27,503	4,478	-	-	812	3,788	-	-	-	-	-	-	-
Shenandoah County Memorial	34,187	17,530	32,436	19,574	15,903	29,847	25,311	15,783	23,575	24,399	44,663	24,590	4,222
Shore Memorial Hospital	118,246	137,290	170,926	155,987	160,937	130,970	143,664	140,839	154,435	130,928	107,231	132,189	136,190
Smyth County Community	48,189	49,917	26,876	33,008	35,944	21,693	25,760	33,107	29,705	33,491	36,665	40,595	57,786
Southampton Memorial	37,973	26,201	37,956	56,169	31,499	15,156	49,057	46,709	18,364	23,744	22,962	62,901	39,378
Southside Community	68,441	76,047	75,102	83,289	103,996	46,844	64,220	102,863	78,255	46,890	56,848	69,615	49,767
Southside Regional	200,074	273,996	242,401	233,785	247,011	218,238	230,511	246,670	301,407	218,838	223,059	241,194	163,946
St. Mary's (Richmond)	47,157	81,792	104,873	80,968	72,490	30,414	82,382	63,483	62,361	83,405	68,924	114,491	71,519
St. Mary's (Norton) / Mountain View Regional Memorial Center	48,392	35,890	42,859	53,324	23,204	27,014	29,110	20,937	22,778	18,915	22,389	18,245	40,349
Stonewall Jackson	14,037	10,274	30,613	22,343	8,279	16,214	17,894	19,942	31,072	26,307	15,277	1,300	-
Stuart Circle Hospital	5,236	15,249	10,466	18,342	20,481	17,261	24,451	9,819	1,198	28,362	-	-	-
Tazewell Community	13,759	27,336	16,140	5,003	21,281	8,205	23,128	24,495	16,015	13,237	9,764	7,380	2,867
Twin County Regional	67,040	61,158	85,559	84,830	55,019	54,369	93,301	51,780	97,391	94,519	125,766	111,290	96,106
University of Va. Medical Center	816,265	994,161	1,148,110	1,127,660	1,081,750	895,715	986,116	757,140	820,105	1,096,612	894,399	843,083	930,635
Vencor Hospital/NoVa Community	-	-	-	-	-	-	87,057	19,410	22,520	25,470	59,619	10,831	73,246
Virginia Baptist Hospital	351,568	298,947	336,892	327,498	351,339	356,739	414,062	445,416	425,406	402,412	392,367	384,734	393,605
Virginia Beach General	290,614	266,962	252,711	261,961	253,251	346,108	352,641	298,566	349,291	283,614	364,915	290,962	289,546
Warren Memorial Hospital	28,102	62,975	38,874	36,132	54,411	46,793	21,653	52,844	33,260	44,785	46,865	27,759	26,384
Williamsburg Community	58,357	56,727	54,159	54,674	62,229	81,308	67,079	53,174	42,890	63,292	67,983	52,662	64,315
Winchester Medical Center	137,987	106,625	105,793	159,238	155,424	191,808	229,551	237,209	232,291	250,989	217,588	219,172	233,323
Wise Appalachian Regional	17,534	7,734	26,324	26,524	27,691	8,776	6,127	4,363	-	-	-	-	-
Wythe County Community	34,004	44,989	45,086	43,675	30,062	55,903	46,874	42,706	31,083	39,609	23,236	24,485	9,325
Totals	12,752,110	13,037,251	12,893,756	12,922,962	12,922,551	12,887,387	12,897,747	12,948,491	12,904,239	12,943,816	12,393,208	12,544,153	12,633,579

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**STATE AND LOCAL HOSPITALIZATION PROGRAM:
ANNUAL PAYMENTS TO VIRGINIA HOSPITALS (Continued)**

Hospital	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Alexandria Hospital	304,810	330,286	181,432										5,954,592
Allegheny Regional Hospital	28,638	38,364	49,858										588,547
Arlington Hospital	257,637	450,682	477,624										5,151,395
Augusta Hospital Corp	84	61,002	75,759										1,230,882
Bath County Community	308	182	9,163										35,885
Bedford County Memorial	32,081	51,527	23,385										303,271
Bristol Regional Medical Ctr	59,439	63,789	98,150										221,378
Buchanan General Hospital	12,352	32,461	28,858										536,306
Chesapeake General Hospital	289,471	252,959	330,411										4,515,994
Children's of King's Daughters	17,680	10,372	15,096										124,810
Children's Hospital	-	-	-										6,842
Chippenham/Johnston Willis	375,428	443,435	544,204										4,805,645
Clinch Valley Medical Center	48,752	137,835	123,599										310,186
Community of Roanoke Valley	-	-	-										2,000,984
Community Memorial	78,953	58,475	98,493										1,224,346
Culpeper Memorial Hospital	1,381	59,353	39,854										661,936
Danville Regional Medical Cntr	123,134	184,895	246,574										2,241,351
DePaul Hospital	183,115	365,547	335,494										5,974,876
Dickenson County Medical	84	4,602	29,905										302,656
Duke Univ Medical Ctr	-	9,429	126										9,555
Fair Oaks Hospital	56,637	43,195	27,463										976,400
INOVA Fairfax Hospital	618,203	132,929	397,492										10,191,908
Fauquier Hospital	66,065	63,050	14,919										1,174,407
Franklin Memorial (Carilion)	37,659	33,649	38,033										444,794
Giles Memorial Hospital (Carilion)	6,507	8,036	19,090										126,025
Greensville Memorial / Southern Va Regional Medical Center	38,789	51,146	70,696										1,152,460
Halifax-South Boston	105,781	118,056	76,467										1,716,617
HealthSouth Medical Center	-	-	-										49,528
Henrico Doctors' Hospital	35,640	76,133	63,489										834,307
Humana Hospital St. Luke	-	-	-										60
Humana Hospital Bayside	-	-	-										189,045
Humana Hospital Clinch Valley	-	-	-										1,434,917
Holston Valley Medical Ctr	33,802	63,200	21,462										118,464
Indian Path Hospital	10,892	378	7,312										18,582
Jefferson Memorial	-	-	-										208,253
John Randolph Hospital	164,771	120,732	153,109										2,023,534
Johnston City Medical Ctr Hospital	21,482	34,417	6,857										62,756
Johnston Memorial Hospital	84,222	58,748	132,871										1,291,964
Lee County Community Hospital	40,506	42,070	54,640										573,409
Lewis Gale Hospital	111,974	133,048	231,695										1,416,581
Lonesome Pine Hospital	5,863	23,015	5,298										141,803
Loudoun Hospital Center	69,774	79,084	87,956										1,272,997
Louise Obici Memorial	273,756	186,809	197,467										4,722,758

**STATE AND LOCAL HOSPITALIZATION PROGRAM:
ANNUAL PAYMENTS TO VIRGINIA HOSPITALS (Continued)**

Hospital	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Martha Jefferson Hospital	84	6,107	68,517										244,317
Mary Immaculate Hospital	66,815	101,488	121,546										1,208,366
Mary Washington Hospital	144,378	231,050	159,222										4,019,256
Maryview Hospital	330,242	394,618	395,526										5,910,940
Medical College of Virginia	273,378	262,283	47,808										6,551,262
Memorial Hospital (Martinsville)	149,659	169,731	170,001										2,222,485
Memorial Regional Med Ctr/Bon Secours	107,136	84,929	64,162										1,136,123
Metropolitan Hospital	-	-	-										216,382
Montgomery Regional Hospital	69,357	94,322	76,281										783,179
Mount Vernon Hospital	244,762	173,386	54,124										2,876,838
Newport News General Hospital	-	-	-										368,048
Norfolk Community Hospital	-	-	-										349,586
North Carolina Baptist	56	78,765	128,865										207,686
Northern Virginia Doctors	-	-	-										164,214
Norton Community	43,154	45,610	50,527										533,473
Page Memorial Hospital	9,739	8,070	883										72,505
Pentagon City	-	-	-										204,129
Portsmouth General	-	-	-										1,947,496
Potomac Hospital	159,320	212,079	177,079										2,725,804
Prince William Hospital	16,111	40,415	51,216										897,129
Pulaski Community Hospital	37,582	48,235	33,221										910,162
R.J.Reynolds-Patrick County	2,287	1,189	3,662										92,912
Radford Community/Carilion NRV	110,720	130,828	153,115										1,331,180
Rappahannock General	17,524	9,666	15,379										457,009
Reston Hospital Center	61,673	113,932	91,622										1,052,814
Retreat Hospital	95,152	96,020	129,932										867,820
Richmond Community	32,268	75,765	137,177										653,404
Richmond Eye & Ear	-	-	-										8,583
Riverside Middle Peninsula	7,300	10,374	11,484										460,086
Riverside Regional Medical Center	437,160	387,341	303,705										6,175,290
Riverside Tappahannock	39,999	46,705	24,033										508,517
Roanoke Memorial (Carilion)	960,365	830,372	907,674										13,493,735
Rockingham Memorial	94,842	113,717	138,013										1,205,581
Russell County Medical Center	88,926	86,474	76,538										906,321
Sentara Bayside Hospital	155,121	60,206	152,502										911,077

Continued

**STATE AND LOCAL HOSPITALIZATION PROGRAM:
ANNUAL PAYMENTS TO VIRGINIA HOSPITALS (Continued)**

Hospital	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Sentara Hampton General	211,242	186,011	417,682										4,360,932
Sentara Leigh Hospital	162,314	81,816	148,076										1,556,296
Sentara Norfolk General	1,211,561	1,476,668	1,036,900										24,908,852
Sheltering Arms Rehab Hospital	-	-	-										36,581
Shenandoah County Memorial	27,669	24,125	26,629										390,443
Shore Memorial Hospital	130,381	132,475	122,895										2,205,584
Smyth County Community	27,261	35,703	24,185										559,885
Southampton Memorial	34,469	64,787	56,804										624,130
Southside Community	29,555	63,149	69,862										1,084,742
Southside Regional	6,118	289,688	251,926										3,588,861
St. Mary's (Richmond)	104,626	77,726	95,632										1,242,243
St. Mary's (Norton) / Mountain View Regional Memorial Center	41,565	13,674	24,441										483,086
Stonewall Jackson	5,143	1,767	5,127										225,590
Stuart Circle Hospital	-	-	-										150,865
Tazewell Community	4,487	12,046	10,871										216,014
Twin County Regional	100,010	45,087	51,363										1,274,585
University of Va. Medical Center	1,097,878	1,208,523	1,058,146										15,756,300
Vencor Hospital/No Va Community	67,386	63,815	812										430,166
Virginia Baptist Hospital	394,660	333,986	310,829										5,920,461
Virginia Beach General	324,894	249,558	237,766										4,713,359
Warren Memorial Hospital	54,648	79,800	58,131										713,416
Williamsburg Community	45,882	47,902	48,042										920,676
Winchester Medical Center	227,849	228,242	265,159										3,198,248
Wise Appalachian Regional	-	-	-										125,072
Wythe County Community	8,946	25,007	56,407										561,395
Totals	11,669,324	12,478,122	12,435,800	-	-	-	-	-	-	-	-	-	203,264,495

Source: MMIS Claims data

Notes:

(1) Totals vary from CARS ledger balances because neither payments to out-of-state hospitals, ambulatory surgical centers, local health department clinics or other financial offsets to the program are included in this table.

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Originator: Randell Coleman/Seta Vandegrift