

VIRGINIA DEPARTMENT OF MEDICAL ASSISTANCE SERVICES

NURSING HOME OPERATING COSTS

CEILINGS AND COST ESCALATORS

For Cost Reporting Years Beginning On 7/1/2004 through 6/30/2006

Provider Year Begins		Quarter Provider Year Ends		Type	Peer Group	Days After 7/1/2003	Cost	Days After 7/1/2004	Cost	Days After 7/1/2006	Cost	Peer Group
Year	Month	Year	Quarter			Ceiling	Escalator	But Prior to 7/1/2004	Ceiling	Escalator	But Prior to 7/1/2006	Ceiling
						(note 2)	(note 1)	(note 2)	(note 2)			
2004	7	2005	2	Direct	1		88.42	1.03				Northern Va.
2004	7	2005	2	Direct	2		79.53	1.03				Richmond
2004	7	2005	2	Direct	3		64.23	1.03				Rest of State
2004	7	2005	2	Indirect	1		59.50	1.03				Northern Va.
2004	7	2005	2	Indirect	2		53.18	1.03				RoS, 60 beds or less
2004	7	2005	2	Indirect	3		48.63	1.03				RoS, 61 beds or more
2004	8	2005	3	Direct	1		89.66	1.03				Northern Va.
2004	8	2005	3	Direct	2		80.65	1.03				Richmond
2004	8	2005	3	Direct	3		65.13	1.03				Rest of State
2004	8	2005	3	Indirect	1		60.34	1.03				Northern Va.
2004	8	2005	3	Indirect	2		53.92	1.03				RoS, 60 beds or less
2004	8	2005	3	Indirect	3		49.32	1.03				RoS, 61 beds or more
2004	9	2005	3	Direct	1		89.66	1.03				Northern Va.
2004	9	2005	3	Direct	2		80.65	1.03				Richmond
2004	9	2005	3	Direct	3		65.13	1.03				Rest of State
2004	9	2005	3	Indirect	1		60.34	1.03				Northern Va.
2004	9	2005	3	Indirect	2		53.92	1.03				RoS, 60 beds or less
2004	9	2005	3	Indirect	3		49.32	1.03				RoS, 61 beds or more
2004	10	2005	3	Direct	1		89.66	1.03				Northern Va.
2004	10	2005	3	Direct	2		80.65	1.03				Richmond
2004	10	2005	3	Direct	3		65.13	1.03				Rest of State
2004	10	2005	3	Indirect	1		60.34	1.03				Northern Va.
2004	10	2005	3	Indirect	2		53.92	1.03				RoS, 60 beds or less
2004	10	2005	3	Indirect	3		49.32	1.03				RoS, 61 beds or more
2004	11	2005	Oct/Nov	Direct	1		90.91	1.03				Northern Va.
2004	11	2005	Oct/Nov	Direct	2		81.77	1.03				Richmond
2004	11	2005	Oct/Nov	Direct	3		66.04	1.03				Rest of State
2004	11	2005	Oct/Nov	Indirect	1		61.18	1.03				Northern Va.
2004	11	2005	Oct/Nov	Indirect	2		54.67	1.03				RoS, 60 beds or less
2004	11	2005	Oct/Nov	Indirect	3		50.00	1.03				RoS, 61 beds or more
2004	12	2005	Oct/Nov	Direct	1		90.91	1.03				Northern Va.
2004	12	2005	Oct/Nov	Direct	2		81.77	1.03				Richmond
2004	12	2005	Oct/Nov	Direct	3		66.04	1.03				Rest of State
2004	12	2005	Oct/Nov	Indirect	1		61.18	1.03				Northern Va.
2004	12	2005	Oct/Nov	Indirect	2		54.67	1.03				RoS, 60 beds or less
2004	12	2005	Oct/Nov	Indirect	3		50.00	1.03				RoS, 61 beds or more
2005	1	2005	Dec	Direct	1		89.70	1.044				Northern Va.
2005	1	2005	Dec	Direct	2		80.69	1.044				Richmond
2005	1	2005	Dec	Direct	3		65.17	1.044				Rest of State
2005	1	2005	Dec	Indirect	1		60.36	1.044				Northern Va.
2005	1	2005	Dec	Indirect	2		53.95	1.044				RoS, 60 beds or less
2005	1	2005	Dec	Indirect	3		49.34	1.044				RoS, 61 beds or more
2005	2	2006	1	Direct	1		91.01	1.044				Northern Va.
2005	2	2006	1	Direct	2		81.86	1.044				Richmond
2005	2	2006	1	Direct	3		66.11	1.044				Rest of State
2005	2	2006	1	Indirect	1		61.24	1.044				Northern Va.
2005	2	2006	1	Indirect	2		54.73	1.044				RoS, 60 beds or less
2005	2	2006	1	Indirect	3		50.05	1.044				RoS, 61 beds or more
2005	3	2006	1	Direct	1		91.01	1.044				Northern Va.
2005	3	2006	1	Direct	2		81.86	1.044				Richmond
2005	3	2006	1	Direct	3		66.11	1.044				Rest of State
2005	3	2006	1	Indirect	1		61.24	1.044				Northern Va.
2005	3	2006	1	Indirect	2		54.73	1.044				RoS, 60 beds or less
2005	3	2006	1	Indirect	3		50.05	1.044				RoS, 61 beds or more
2005	4	2006	1	Direct	1		91.01	1.044				Northern Va.
2005	4	2006	1	Direct	2		81.86	1.044				Richmond
2005	4	2006	1	Direct	3		66.11	1.044				Rest of State
2005	4	2006	1	Indirect	1		61.24	1.044				Northern Va.
2005	4	2006	1	Indirect	2		54.73	1.044				RoS, 60 beds or less
2005	4	2006	1	Indirect	3		50.05	1.044				RoS, 61 beds or more
2005	5	2006	2	Direct	1		92.31	1.044				Northern Va.
2005	5	2006	2	Direct	2		83.03	1.044				Richmond
2005	5	2006	2	Direct	3		67.06	1.044				Rest of State
2005	5	2006	2	Indirect	1		62.12	1.044				Northern Va.
2005	5	2006	2	Indirect	2		55.52	1.044				RoS, 60 beds or less
2005	5	2006	2	Indirect	3		50.77	1.044				RoS, 61 beds or more
2005	6	2006	2	Direct	1		92.31	1.044				Northern Va.
2005	6	2006	2	Direct	2		83.03	1.044				Richmond
2005	6	2006	2	Direct	3		67.06	1.044				Rest of State
2005	6	2006	2	Indirect	1		62.12	1.044				Northern Va.
2005	6	2006	2	Indirect	2		55.52	1.044				RoS, 60 beds or less
2005	6	2006	2	Indirect	3		50.77	1.044				RoS, 61 beds or more

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						Days After 7/1/2003		Days After 7/1/2004		Days After 7/1/2006		
						But Prior to 7/1/2004		But Prior to 7/1/2006		But Prior to 7/1/2008		
Provider Year Begins	Quarter	Provider Year Ends	Quarter	Type	Peer Group	Ceiling (note 2)	Cost Escalator	Ceiling (note 1)	Cost Escalator	Ceiling (note 2)	Cost Escalator	Peer Group Description
2005	7	2006	2	Direct	1			92.31	1.044			Northern Va.
2005	7	2006	2	Direct	2			83.03	1.044			Richmond
2005	7	2006	2	Direct	3			67.06	1.044			Rest of State
2005	7	2006	2	Indirect	1			62.12	1.044			Northern Va.
2005	7	2006	2	Indirect	2			55.52	1.044			RoS, 60 beds or less
2005	7	2006	2	Indirect	3			50.77	1.044			RoS, 61 beds or more
2005	8	2006	3	Direct	1			93.61	1.044	100.15	1.044	Northern Va.
2005	8	2006	3	Direct	2			84.20	1.044		1.044	Richmond
2005	8	2006	3	Direct	3			68.01	1.044	72.89	1.044	Rest of State
2005	8	2006	3	Indirect	1			62.99	1.044	65.49	1.044	Northern Va.
2005	8	2006	3	Indirect	2			56.29	1.044	56.78	1.044	RoS, 60 beds or less
2005	8	2006	3	Indirect	3			51.49	1.044	50.25	1.044	RoS, 61 beds or more
2005	9	2006	3	Direct	1			93.61	1.044	100.15	1.044	Northern Va.
2005	9	2006	3	Direct	2			84.20	1.044	87.88	1.044	Richmond
2005	9	2006	3	Direct	3			68.01	1.044	72.89	1.044	Rest of State
2005	9	2006	3	Indirect	1			62.99	1.044	65.49	1.044	Northern Va.
2005	9	2006	3	Indirect	2			56.29	1.044	56.78	1.044	RoS, 60 beds or less
2005	9	2006	3	Indirect	3			51.49	1.044	50.25	1.044	RoS, 61 beds or more
2005	10	2006	3	Direct	1			93.61	1.044	100.15	1.044	Northern Va.
2005	10	2006	3	Direct	2			84.20	1.044	87.88	1.044	Richmond
2005	10	2006	3	Direct	3			68.01	1.044	72.89	1.044	Rest of State
2005	10	2006	3	Indirect	1			62.99	1.044	65.49	1.044	Northern Va.
2005	10	2006	3	Indirect	2			56.29	1.044	56.78	1.044	RoS, 60 beds or less
2005	10	2006	3	Indirect	3			51.49	1.044	50.25	1.044	RoS, 61 beds or more
2005	11	2006	Oct/Nov	Direct	1			94.91	1.044	101.22	1.044	Northern Va.
2005	11	2006	Oct/Nov	Direct	2			85.37	1.044	88.81	1.044	Richmond
2005	11	2006	Oct/Nov	Direct	3			68.94	1.044	73.66	1.044	Rest of State
2005	11	2006	Oct/Nov	Indirect	1			63.87	1.044	66.19	1.044	Northern Va.
2005	11	2006	Oct/Nov	Indirect	2			57.08	1.044	57.39	1.044	RoS, 60 beds or less
2005	11	2006	Oct/Nov	Indirect	3			52.20	1.044	50.78	1.044	RoS, 61 beds or more
2005	12	2006	Oct/Nov	Direct	1			94.91	1.044	101.22	1.044	Northern Va.
2005	12	2006	Oct/Nov	Direct	2			85.37	1.044	88.81	1.044	Richmond
2005	12	2006	Oct/Nov	Direct	3			68.94	1.044	73.66	1.044	Rest of State
2005	12	2006	Oct/Nov	Indirect	1			63.87	1.044	66.19	1.044	Northern Va.
2005	12	2006	Oct/Nov	Indirect	2			57.08	1.044	57.39	1.044	RoS, 60 beds or less
2005	12	2006	Oct/Nov	Indirect	3			52.20	1.044	50.78	1.044	RoS, 61 beds or more
2006	1	2006	Dec	Direct	1			93.56	1.043	101.12	1.043	Northern Va.
2006	1	2006	Dec	Direct	2			84.16	1.043	88.73	1.043	Richmond
2006	1	2006	Dec	Direct	3			67.97	1.043	73.59	1.043	Rest of State
2006	1	2006	Dec	Indirect	1			62.96	1.043	66.13	1.043	Northern Va.
2006	1	2006	Dec	Indirect	2			56.27	1.043	57.33	1.043	RoS, 60 beds or less
2006	1	2006	Dec	Indirect	3			51.46	1.043	50.73	1.043	RoS, 61 beds or more
2006	2	2007	1	Direct	1			94.92	1.043	102.23	1.043	Northern Va.
2006	2	2007	1	Direct	2			85.38	1.043	89.71	1.043	Richmond
2006	2	2007	1	Direct	3			68.95	1.043	74.41	1.043	Rest of State
2006	2	2007	1	Indirect	1			63.87	1.043	66.86	1.043	Northern Va.
2006	2	2007	1	Indirect	2			57.08	1.043	57.97	1.043	RoS, 60 beds or less
2006	2	2007	1	Indirect	3			52.20	1.043	51.29	1.043	RoS, 61 beds or more
2006	3	2007	1	Direct	1			94.92	1.043	102.23	1.043	Northern Va.
2006	3	2007	1	Direct	2			85.38	1.043	89.71	1.043	Richmond
2006	3	2007	1	Direct	3			68.95	1.043	74.41	1.043	Rest of State
2006	3	2007	1	Indirect	1			63.87	1.043	66.86	1.043	Northern Va.
2006	3	2007	1	Indirect	2			57.08	1.043	57.97	1.043	RoS, 60 beds or less
2006	3	2007	1	Indirect	3			52.20	1.043	51.29	1.043	RoS, 61 beds or more
2006	4	2007	1	Direct	1			94.92	1.043	102.23	1.043	Northern Va.
2006	4	2007	1	Direct	2			85.38	1.043	89.71	1.043	Richmond
2006	4	2007	1	Direct	3			68.95	1.043	74.41	1.043	Rest of State
2006	4	2007	1	Indirect	1			63.87	1.043	66.86	1.043	Northern Va.
2006	4	2007	1	Indirect	2			57.08	1.043	57.97	1.043	RoS, 60 beds or less
2006	4	2007	1	Indirect	3			52.20	1.043	51.29	1.043	RoS, 61 beds or more
2006	5	2007	2	Direct	1			96.28	1.043	103.34	1.043	Northern Va.
2006	5	2007	2	Direct	2			86.60	1.043	90.68	1.043	Richmond
2006	5	2007	2	Direct	3			69.94	1.043	75.21	1.043	Rest of State
2006	5	2007	2	Indirect	1			64.79	1.043	67.58	1.043	Northern Va.
2006	5	2007	2	Indirect	2			57.91	1.043	58.59	1.043	RoS, 60 beds or less
2006	5	2007	2	Indirect	3			52.95	1.043	51.85	1.043	RoS, 61 beds or more
2006	6	2007	2	Direct	1			96.28	1.043	103.34	1.043	Northern Va.
2006	6	2007	2	Direct	2			86.60	1.043	90.68	1.043	Richmond
2006	6	2007	2	Direct	3			69.94	1.043	75.21	1.043	Rest of State
2006	6	2007	2	Indirect	1			64.79	1.043	67.58	1.043	Northern Va.
2006	6	2007	2	Indirect	2			57.91	1.043	58.59	1.043	RoS, 60 beds or less
2006	6	2007	2	Indirect	3			52.95	1.043	51.85	1.043	RoS, 61 beds or more

