REPORT OF THE
OFFICE OF COMPREHENSIVE SERVICES

A Report on the Progress of Increasing Medicaid Utilization for Comprehensive Services Act Services

TO THE GOVERNOR AND
THE GENERAL ASSEMBLY OF VIRGINIA

HOUSE DOCUMENT NO. 28

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November 1, 2004

Comprehensive Services for At-Risk Youth and Families
Medicaid Utilization for Comprehensive Services Act Services

The 2004 Appropriations Act, Chapter 4, contains language in Item 299, J requiring the Office of Comprehensive Services to report on the progress in "increasing Medicaid utilization for CSA services. The report shall also recommend additional strategies, as necessary, for increasing Medicaid utilization"

Background

In 1997, the Joint Legislative Audit and Review Commission (JLARC) published its "Review of the Comprehensive Services Act". This report made a number of recommendations for the improvement of the CSA. One recommendation urged the use of Medicaid funding to serve children whose placements were in facilities and programs for which Medicaid payment could be made. In this way, federal matching funds could be obtained for services currently funded from state and local funds. As a result of the JLARC report, the 1998 Appropriations Act directed the Department of Medical Assistance Services to add two services to the State Plan for Medical Assistance: Treatment Foster Care and Residential Treatment. Medicaid coverage of these two services became effective January 2000.

Since inception in January 2000, a total of $232.4 million in residential treatment and treatment foster care services have been paid. ($173.8 million in residential and $58.6 million in treatment foster care). These amounts represent Medicaid payments through August 2004. Chart 1 below summarizes total Medicaid payments for each fiscal year:

Medicaid Payments by Fiscal Year (cash basis)
Chart 1

	2000	2001	2002	2003	2004	2005
Amt (mill $)	$4.6	$46.1	$51.2	$60.3	$58.4	$11.8
% Change	Note 1	Note 1	11.1%	17.8%	-3.2%	Note 2

Note 1: As FY2000 represents 6 months of service, the percentage change comparing FY00 to FY01 is not applicable.

Note 2: Represents Medicaid payments through August 2005 (2 months)

Locality Utilization

Medicaid providers are allowed up to one year in which to bill Medicaid for services. Occasionally, the appeal process, should a dispute regarding eligibility arise, may extend this timeframe. As such, in order to better measure Medicaid utilization, Medicaid expenditures have been summarized based on the actual year the service was performed

versus the fiscal year the payment was made. Chart 2 below summarizes total Medicaid payments, this time scheduled by program year (ie the year the specific Medicaid service was actually provided to the child):

Medicaid Payments by Program Year
Chart 2

	2000	2001	2002	2003	2004	2005
Amt (mill $)	$15.1	$45.1	$53.5	$59.3	$56.5	$2.8
% Change	Note 1	Note 2	18.6%	10.8%	-4.7%	Note 2

Note 1: As FY2000 represents 6 months of service, the percentage change comparing FY00 to FY01 is not applicable.

Note 2: Represents Medicaid payments through August 2005 (2 months)

Attached to this report is a graphic illustration of treatment foster care and residential service total expenditures by year from FY00 through the Fy04 program year.

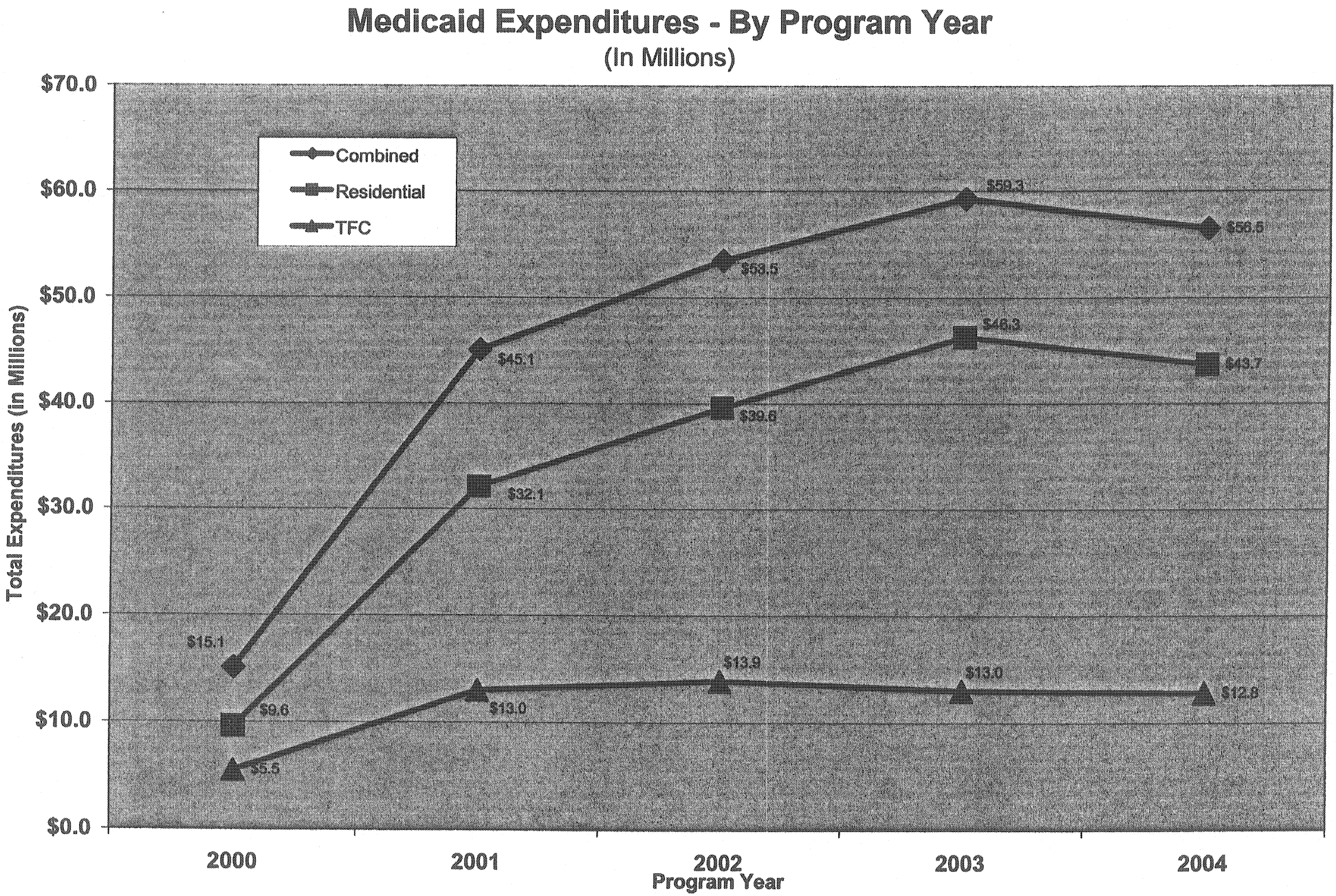
To obtain a more accurate perspective of Medicaid usage, locality specific Medicaid expenditures by program year reports have been created. Schedule 1 reports total treatment foster care and residential expenditures by program year. Actual Medicaid expenditures paid by DMAS are summarized beginning with the program year 2000 (six months from January 2000) and reports through August 2005. Also attached are Schedule 2, summarizing locality residential treatment services and Schedule 3, summarizing locality specific treatment foster care services by program year.

Medicaid Strategies to Increase Medicaid Utilization

The Department of Medicaid Assistance Services (DMAS) has collaboratively worked closely with the Office of Comprehensives since the inception of treatment foster care and residential services to ensure the fullest possible utilization of Medicaid applicable services for CSA children. The strategies used include:

- DMAS was invited and now actively participates in the Office of Comprehensive Services Technical Assistance and Training Group (TAG). The TAG group represents a collaborative group of state and local CSA stakeholders charged with identifying and resolving specific CSA training needs.
- In conjunction with the DMAS memorandum of understanding (MOU) with the Office of Comprehensive Services, DMAS has agreed to provide training for local CSA teams and providers on proper utilization of Medicaid for treatment foster care and residential services. This training includes, but is not limited to, claims processing, utilization review and prior authorization of all services related to Medicaid coverage. CSA coordinators and providers are invited to attend these sessions.

- DMAS staff is available for consultation and assistance in answering questions regarding provider enrollment, service provision and billing inquiries.
- DMAS is an active participant with CSA groups charged to identify provider issues and resolution.
- DMAS is a member of the State and Local Advisory Team (SLAT). The SLAT, established by Section 2.2-52.1 Code of Virginia, is charged with managing cooperative efforts at the state level and providing support to community efforts.
- In the fall of 2004, DMAS has notified current Medicaid, FAMIS Plus and FAMIS enrollees under the age of 21 containing information about EPSDT, a prevention and treatment program available to children. The goal of EPSDT is to assure that health problems are diagnosed and treated as early as possible.
- The 2004 Appropriations Act, Chapter 4, contains language requiring the Department of Medicaid Assistance Services to amend the State Plan for Medicaid Assistance to include reimbursement for required tuition payments for children receiving Medicaid-eligible residential services, provided such educational services are part of the (child's) treatment plan by July 1, 2005. Currently, DMAS is developing the cost impact of this initiative.
- Effective July 1, 2004, two new Medicaid community based residential treatment services were initiated. As this service just began, meaningful results are not available at this time (through the August 2004 Medicaid billing report, a total of $20k has been reimbursed). This service is budgeted at $10.9 million in FY05.
- DMAS frequently attends and makes presentations to CSA coordinator groups.
- In November 2004, DMAS will announce changes to the Community Mental health Rehabilitative Services Manual that will make easier access to current services.


Medicaid Expenditures - By Program Year
(In Millions)
Total Expenditures (in Millions)
$70.0
$60.0
$50.0
$40.0
$30.0
$20.0
$10.0
$0.0
Combined
Residential
TFC
$15.1
$9.6
$5.5
$45.1
$32.1
$13.0
$53.5
$39.6
$13.9
$59.3
$46.3
$13.0
$56.6
$43.7
$12.8
2000
2001
2002
2003
2004
Program Year

Comprehensive Services for At-Risk Youth and Families
Medicaid Expenditures (Total TFC and Residential Combined)
by Program Year
Payments Through August 2004

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
1	Accomack	226,628	711,414	907,691	1,085,389	486,197	20,482
3	Albemarle	184,637	592,742	671,774	725,564	743,286	40,407
5	Alleghany	0	9,750	258,504	509,571	244,871	18,297
7	Amelia	8,051	0	65,290	155,947	121,643	0
9	Amherst	8,516	27,650	109,636	191,805	381,483	36,710
11	Appomattox	0	8,279	45,934	0	56,369	10,252
13	Arlington	448,131	1,187,140	592,453	628,768	1,151,391	24,664
15	Augusta	58,891	210,008	330,798	693,075	663,424	17,349
17	Bath	7,204	37,105	19,230	76,485	56,442	0
19	Bedford County	228,430	564,183	946,338	1,125,816	933,664	61,314
21	Bland	19,764	54,150	130,115	40,564	5,712	388
23	Botetourt	39,922	208,958	34,327	379,030	481,991	0
25	Brunswick	29,732	334,437	295,191	307,338	116,176	0
27	Buchanan	7,113	134,862	283,846	40,379	52,212	1,519
29	Buckingham	116,989	221,047	187,066	163,819	221,838	0
31	Campbell	73,782	449,303	593,340	574,825	387,487	25,269
33	Caroline	35,043	153,850	177,017	122,692	186,980	2,542
35	Carroll	42,584	6,264	31,460	10,175	118,681	10,252
36	Charles City	0	0	0	53,460	39,812	0
37	Charlotte	0	96,890	45,725	111,933	87,917	9,145
41	Chesterfield	206,050	1,020,190	1,366,354	1,966,902	1,861,562	64,742
43	Clarke	0	75,060	102,674	106,321	9,387	0
45	Craig	9,221	10,418	26,688	42,338	31,906	0
47	Culpeper	16,543	189,940	262,479	563,552	584,047	20,152
49	Cumberland	0	48,094	126,451	296,451	361,624	0
51	Dickenson	9,297	61,562	64,665	90,781	12,357	0
53	Dinwiddie	47,048	161,863	244,903	41,029	98,224	0
57	Essex	68,944	162,016	117,127	199,726	165,597	20,505
61	Fauquier	79,546	288,767	327,606	405,641	333,755	10,963
63	Floyd	1,890	0	1,036	187,894	100,193	10,904
65	Fluvanna	9,887	84,527	89,538	209,116	184,185	31,890
67	Franklin County	163,067	548,159	1,136,758	1,792,713	821,524	13,927
69	Frederick	203,765	466,687	452,379	404,503	122,798	2,366
71	Giles	17,118	4,025	17,547	21,165	45,386	588
73	Gloucester	83,065	249,958	243,555	458,937	348,070	26,002
75	Goochland	44,545	168,029	187,605	105,926	150,369	13,330
77	Grayson	74,589	85,880	40,843	102,558	79,682	9,922
79	Greene	99,663	361,354	392,375	365,946	126,672	30,757
83	Halifax	51,585	54,520	20,860	127,474	199,044	14,199
85	Hanover	161,082	491,668	663,693	761,276	575,065	40,409
87	Henrico	226,091	962,064	1,100,582	1,068,427	1,193,549	76,243
89	Henry	20,103	319,414	438,335	171,768	180,852	4,154
91	Highland	0	0	0	0	37,702	0
93	Isle of Wight	36,558	52,585	166,440	157,179	177,714	3,081
95	James City	0	6,578	447	0	59,380	0
97	King and Queen	0	45,036	0	8,448	3,638	0

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
99	King George	11,941	47,161	166,839	290,939	268,241	10,252
101	King William	0	41,144	0	120,776	121,044	5,292
103	Lancaster	10,556	0	4,723	0	80,034	3,969
105	Lee	77,864	233,299	393,568	248,469	260,719	22,001
107	Loudoun	195,900	728,935	730,629	690,233	979,401	62,017
109	Louisa	36,060	181,795	488,339	521,961	452,667	11,748
111	Lunenburg	0	38,920	15,635	187,862	89,544	0
113	Madison	35,228	49,418	4,634	22,472	0	4,212
115	Mathews	11,954	0	50,221	55,511	0	0
117	Mecklenburg	218,649	564,506	463,685	594,892	380,651	30,140
119	Middlesex	85,589	132,035	157,027	43,049	20,500	2,542
121	Montgomery	42,023	121,795	106,193	80,108	110,891	3,038
125	Nelson	0	0	35,228	9,595	18,851	10,252
127	New Kent	0	11,320	0	63,777	103,754	0
131	Northampton	75,857	369,984	549,453	366,901	325,139	19,706
133	Northumberland	90,906	73,712	93,958	80,240	93,700	21,497
135	Nottoway	33,638	0	0	33,720	115,752	0
137	Orange	28,997	65,691	233,487	119,357	127,740	3,503
139	Page	117,281	355,551	121,969	404,688	181,735	7,254
141	Patrick	8,142	34,406	0	80,857	149,191	10,252
143	Pittsylvania	89,072	37,766	262,304	193,625	293,063	45,169
145	Powhatan	0	60,740	146,497	512	66,433	16,075
147	Prince Edward	54,770	234,200	135,884	237,890	90,473	0
149	Prince George	0	8,956	0	16,092	4,176	0
153	Prince William	99,895	792,828	1,221,440	1,298,084	1,010,589	43,385
155	Pulaski	99,764	252,456	323,825	784,151	517,670	32,665
157	Rappahannock	9,137	10,249	11,457	13,176	2,118	0
159	Richmond County	33,360	108,522	114,556	185,806	101,970	10,252
161	Roanoke County	89,133	362,278	424,625	786,693	543,865	42,223
163	Rockbridge	24,903	87,097	182,332	373,602	199,464	6,031
165	Rockingham	109,060	329,675	335,260	203,282	253,716	28,512
167	Russell	49,196	188,078	152,830	250,871	468,644	32,534
169	Scott	4,105	127,817	83,927	35,337	104,423	9,145
171	Shenandoah	32,914	249,336	442,124	434,041	135,582	0
173	Smyth	11,416	133,022	248,938	158,627	102,554	15,157
175	Southampton	0	17,467	9,151	58,510	80,143	0
177	Spotsylvania	168,071	280,214	644,548	361,677	581,209	36,026
179	Stafford	31,656	656,903	1,142,814	1,165,432	791,217	51,053
181	Surry	30,162	106,013	46,150	16,024	20,624	2,093
183	Sussex	0	0	0	0	47,494	0
185	Tazewell	119,905	314,586	614,972	376,577	460,822	7,673
187	Warren	146,280	253,813	91,028	461,848	348,343	0
191	Washington	62,500	169,118	182,062	208,094	202,424	5,430
193	Westmoreland	83,757	109,698	96,455	18,747	97,015	0
195	Wise	44,451	94,092	66,905	0	3,328	0
197	Wythe	51,057	83,653	40,324	190,346	118,884	0
199	York	66,469	248,824	341,769	301,865	372,148	20,505
510	Alexandria	204,433	705,946	680,511	685,413	722,268	68,470
515	Bedford City	29,342	78,880	217,248	371,113	150,110	14,785
520	Bristol	0	172,080	49,555	247,052	210,047	4,207
530	Buena Vista	18,142	60,452	48,886	72,388	34,476	0

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
540	Charlottesville	292,881	1,250,303	1,611,457	1,425,886	1,346,582	70,489
550	Chesapeake	324,562	1,189,668	1,356,411	1,056,659	692,130	29,395
560	Clifton Forge	87,070	172,247	21,135	0	0	0
570	Colonial Heights	11,639	190,569	118,314	147,180	59,073	9,764
580	Covington	38,532	187,244	126,373	293,748	84,896	0
590	Danville	46,343	106,201	57,059	347,018	275,831	33,556
595	Emporia	0	0	0	0	19,200	0
620	Franklin City	0	0	13,237	129,214	137,205	0
630	Fredericksburg	132,714	206,039	332,866	243,613	340,213	15,273
640	Galax	0	4,678	11,680	0	0	0
650	Hampton	163,418	266,785	343,787	563,222	661,451	33,266
660	Harrisonburg	86,307	178,142	298,658	226,420	443,622	13,261
670	Hopewell	196,092	356,560	298,675	508,631	345,449	38,341
680	Lynchburg	346,539	827,431	718,542	652,174	797,907	74,718
683	Manassas	4,633	215,980	316,682	274,749	598,800	59,834
685	Manassas Park	0	3,718	58,118	117,791	143,164	12,424
690	Martinsville	9,100	20,604	93,114	173,809	0	0
700	Newport News	809,893	2,489,411	2,730,409	3,251,694	3,201,766	170,300
710	Norfolk	1,220,001	3,396,140	3,839,257	2,684,692	2,541,898	117,896
720	Norton	15,421	10,430	5,760	0	0	0
730	Petersburg	525,602	1,008,739	1,543,327	1,571,495	1,262,496	72,901
735	Poquoson	4,448	111,920	22,690	3,772	18,368	0
740	Portsmouth	204,444	653,734	977,526	1,164,843	1,152,941	33,387
750	Radford	11,335	30,776	35,010	52,017	18,190	0
760	Richmond City	1,348,590	2,881,413	2,817,599	3,640,975	4,205,684	170,263
770	Roanoke City	631,914	2,195,121	3,136,264	2,909,388	3,545,116	147,088
775	Salem	20,545	265,574	229,648	263,864	253,933	1,475
790	Staunton	81,728	87,202	138,823	271,074	224,558	16,877
800	Suffolk	164,875	225,623	376,434	474,176	420,806	25,633
810	Virginia Beach	875,600	2,599,043	3,427,469	2,962,675	2,628,684	174,260
820	Waynesboro	44,988	148,540	494,760	271,314	215,260	10,029
830	Williamsburg	0	21,189	19,482	69,571	148,604	2,542
840	Winchester	253,374	476,436	365,025	232,535	212,577	23,915
1200	Greensville/Emporia	24,745	250,290	39,864	30,704	165,910	0
1300	Fairfax/Falls Church	1,089,780	2,716,021	2,198,808	3,155,627	3,993,430	131,447
Statewide		**15,075,720**	**45,054,626**	**53,464,903**	**59,345,516**	**56,572,449**	**2,880,121**

Comprehensive Services for At-Risk Youth and Families
Medicaid RESIDENTIAL Expenditures by Program Year
Payments Through August 2004

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
1	Accomack	173,194	600,438	801,110	932,924	283,670	20,482
3	Albemarle	106,490	441,938	467,208	508,690	632,499	34,331
5	Alleghany	0	9,750	257,192	509,571	235,526	18,297
7	Amelia	4,170	0	65,290	155,947	121,643	0
9	Amherst	7,750	0	89,735	134,540	348,447	36,710
11	Appomattox	0	8,279	45,934	0	56,369	10,252
13	Arlington	381,222	1,031,233	438,046	510,635	929,269	23,145
15	Augusta	33,801	185,980	321,167	690,295	649,188	15,830
17	Bath	3,000	26,630	11,454	64,075	44,647	0
19	Bedford County	192,181	497,693	781,517	873,125	726,956	51,477
21	Bland	15,115	46,168	73,642	6,984	1,112	388
23	Botetourt	24,186	170,149	26,327	372,502	466,766	0
25	Brunswick	29,732	334,437	280,611	305,434	116,176	0
27	Buchanan	0	121,859	260,165	12,650	6,148	0
29	Buckingham	116,989	216,541	180,411	163,819	221,838	0
31	Campbell	35,702	352,763	535,582	509,145	291,263	23,750
33	Caroline	11,000	73,614	117,075	106,912	147,170	0
35	Carroll	42,584	6,264	31,460	10,175	112,087	10,252
36	Charles City	0	0	0	44,116	34,064	0
37	Charlotte	0	96,890	45,725	111,933	87,917	9,145
41	Chesterfield	206,050	795,360	894,944	1,496,419	1,505,670	54,742
43	Clarke	0	75,060	102,674	106,321	9,387	0
45	Craig	0	0	0	0	0	0
47	Culpeper	0	131,685	196,812	491,253	403,514	20,152
49	Cumberland	0	48,094	124,696	288,105	361,624	0
51	Dickenson	9,297	61,562	64,665	90,781	12,357	0
53	Dinwiddie	17,550	84,528	196,942	18,995	98,224	0
57	Essex	68,944	143,396	117,127	179,965	110,635	20,505
61	Fauquier	64,657	247,534	272,003	265,902	188,439	6,685
63	Floyd	0	0	0	167,677	76,145	9,385
65	Fluvanna	9,121	77,331	48,083	199,372	184,185	31,890
67	Franklin County	75,060	347,033	942,005	1,650,657	612,114	10,252
69	Frederick	163,092	360,702	365,761	346,369	82,723	661
71	Giles	15,062	900	0	13,512	40,445	0
73	Gloucester	67,832	159,514	117,499	299,373	182,505	23,460
75	Goochland	0	55,457	75,557	64,166	92,411	9,145
77	Grayson	23,352	0	0	81,832	64,404	9,922
79	Greene	98,259	360,484	392,375	364,057	115,295	30,757
83	Halifax	51,585	54,520	16,380	87,840	189,783	14,199
85	Hanover	111,341	378,102	612,995	717,380	567,974	40,409
87	Henrico	99,613	694,251	861,387	893,490	1,001,721	69,544
89	Henry	15,135	305,569	435,636	164,548	162,276	2,635
91	Highland	0	0	0	0	37,702	0
93	Isle of Wight	36,558	22,945	91,822	112,590	137,288	3,081
95	James City	0	6,578	447	0	33,070	0
97	King and Queen	0	45,036	0	8,448	3,638	0

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
99	King George	2,221	40,402	164,409	260,217	266,434	10,252
101	King William	0	41,144	0	120,776	121,044	5,292
103	Lancaster	0	0	4,723	0	80,034	3,969
105	Lee	10,600	89,819	227,665	78,262	159,385	20,482
107	Loudoun	163,633	673,978	659,429	664,952	926,492	59,475
109	Louisa	31,414	181,795	478,667	508,103	447,820	11,748
111	Lunenburg	0	38,920	15,635	187,862	89,544	0
113	Madison	35,228	49,418	4,634	3,863	0	4,212
115	Mathews	11,954	0	50,221	55,511	0	0
117	Mecklenburg	218,649	564,506	463,685	574,389	360,287	30,140
119	Middlesex	63,106	85,996	83,438	28,629	0	0
121	Montgomery	8,618	0	0	0	52,262	0
125	Nelson	0	0	33,060	0	18,851	10,252
127	New Kent	0	0	0	53,728	102,854	0
131	Northampton	55,323	333,697	399,976	305,518	243,011	18,442
133	Northumberland	90,906	61,877	72,294	80,240	93,700	21,497
135	Nottoway	33,638	0	0	28,392	115,752	0
137	Orange	28,997	65,691	233,487	117,805	100,184	0
139	Page	109,878	315,390	88,004	403,190	181,735	7,254
141	Patrick	8,142	34,406	0	80,857	149,191	10,252
143	Pittsylvania	89,072	37,766	262,304	193,625	293,063	45,169
145	Powhatan	0	60,740	146,497	0	50,311	16,075
147	Prince Edward	54,770	234,200	135,884	237,890	90,473	0
149	Prince George	0	8,956	0	16,092	4,176	0
153	Prince William	47,691	690,334	1,155,965	1,258,969	976,917	43,385
155	Pulaski	37,395	111,303	214,117	662,074	396,321	29,627
157	Rappahannock	5,282	0	0	0	0	0
159	Richmond County	33,360	100,592	92,178	149,844	81,017	10,252
161	Roanoke County	54,737	291,558	356,850	692,757	435,235	38,303
163	Rockbridge	7,784	31,674	135,510	360,137	182,240	4,512
165	Rockingham	38,067	172,623	183,250	124,478	180,536	28,169
167	Russell	33,393	137,225	99,435	199,429	384,030	26,458
169	Scott	250	97,842	42,380	0	98,599	9,145
171	Shenandoah	17,872	203,239	411,042	387,774	96,827	0
173	Smyth	8,250	120,835	235,849	113,328	61,543	15,157
175	Southampton	0	17,467	9,151	58,510	80,143	0
177	Spotsylvania	156,355	240,303	516,469	298,970	506,298	36,026
179	Stafford	31,656	656,903	1,142,814	1,165,432	786,276	49,534
181	Surry	567	68,756	30,090	0	0	0
183	Sussex	0	0	0	0	47,494	0
185	Tazewell	76,521	188,360	405,432	192,596	153,140	0
187	Warren	116,796	203,984	47,728	446,865	321,771	0
191	Washington	62,500	169,118	182,062	199,935	187,548	5,430
193	Westmoreland	60,326	63,141	61,693	15,645	86,141	0
195	Wise	29,746	77,626	60,249	0	3,328	0
197	Wythe	28,220	40,854	31,460	177,650	103,391	0
199	York	42,256	180,234	289,399	279,599	336,890	20,505
510	Alexandria	148,482	562,651	468,193	512,055	514,274	57,574
515	Bedford City	0	9,487	112,466	243,386	81,801	14,460
520	Bristol	0	172,080	49,555	225,898	207,224	4,207
530	Buena Vista	0	0	0	56,598	23,041	0

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
540	Charlottesville	201,103	1,023,408	1,379,110	1,123,073	1,109,187	63,390
550	Chesapeake	146,004	726,507	1,087,779	776,398	412,869	13,997
560	Clifton Forge	87,070	172,247	21,135	0	0	0
570	Colonial Heights	7,784	177,498	80,689	138,288	47,773	9,764
580	Covington	26,464	180,589	118,745	293,306	67,568	0
590	Danville	41,850	95,082	45,602	334,022	251,692	33,556
595	Emporia	0	0	0	0	19,200	0
620	Franklin City	0	0	0	112,108	131,981	0
630	Fredericksburg	109,307	170,402	267,181	224,023	304,839	15,273
640	Galax	0	0	0	0	0	0
650	Hampton	51,986	88,143	173,159	426,251	482,888	30,735
660	Harrisonburg	31,606	55,262	217,158	157,053	380,852	11,432
670	Hopewell	122,042	310,563	243,327	489,605	321,017	38,341
680	Lynchburg	224,709	600,951	572,582	550,627	724,062	70,161
683	Manassas	0	174,977	293,354	271,387	583,773	59,834
685	Manassas Park	0	3,718	53,672	114,205	143,164	12,424
690	Martinsville	0	859	85,307	173,809	0	0
700	Newport News	366,682	883,712	981,858	1,561,334	1,606,292	113,723
710	Norfolk	639,618	2,112,607	2,126,276	1,007,432	1,176,259	100,164
720	Norton	8,618	0	0	0	0	0
730	Petersburg	272,573	513,878	986,742	1,090,278	887,770	60,052
735	Poquoson	4,448	102,548	5,811	0	0	0
740	Portsmouth	99,987	473,060	584,365	583,518	518,771	0
750	Radford	0	0	0	44,616	18,190	0
760	Richmond City	1,167,987	2,307,208	1,839,662	2,699,898	3,422,454	158,658
770	Roanoke City	310,178	1,527,474	2,601,637	2,432,092	2,976,872	130,532
775	Salem	20,572	265,574	205,970	234,725	248,998	1,475
790	Staunton	77,082	76,392	127,993	255,402	198,115	16,877
800	Suffolk	135,432	117,575	246,414	319,637	244,435	17,528
810	Virginia Beach	554,284	1,802,950	2,895,630	2,437,389	2,075,414	146,719
820	Waynesboro	14,575	85,238	453,661	242,620	161,922	10,029
830	Williamsburg	0	21,189	19,482	30,975	79,560	0
840	Winchester	107,664	161,871	181,889	119,225	156,435	20,505
1200	Greensville/Emporia	24,745	243,238	16,302	20,952	154,441	0
1300	Fairfax/Falls Church	350,868	1,440,436	1,104,806	2,037,150	2,706,151	89,285
Statewide		**9,568,517**	**32,118,310**	**39,634,106**	**46,255,748**	**43,677,856**	**2,503,191**

Comprehensive Services for AT-Risk Youth and Families
Medicaid TFC Expenditures by Program Year
Payments Through August 2004

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
1	Accomack	53,434	110,976	106,581	152,466	202,527	0
3	Albemarle	78,147	150,804	204,566	216,874	110,787	6,076
5	Alleghany	0	0	1,312	0	9,345	0
7	Amelia	3,881	0	0	0	0	0
9	Amherst	766	27,650	19,901	57,265	33,036	0
11	Appomattox	0	0	0	0	0	0
13	Arlington	66,909	155,907	154,407	118,133	222,122	1,519
15	Augusta	25,091	24,028	9,631	2,780	14,236	1,519
17	Bath	4,204	10,476	7,776	12,410	11,795	0
19	Bedford County	36,249	66,490	164,821	252,691	206,708	9,837
21	Bland	4,649	7,982	56,473	33,580	4,600	0
23	Botetourt	15,736	38,809	8,000	6,528	15,225	0
25	Brunswick	0	0	14,580	1,904	0	0
27	Buchanan	7,113	13,003	23,681	27,729	46,064	1,519
29	Buckingham	0	4,506	6,655	0	0	0
31	Campbell	38,080	96,540	57,758	65,680	96,224	1,519
33	Caroline	24,043	80,236	59,942	15,780	39,810	2,542
35	Carroll	0	0	0	0	6,594	0
36	Charles City	0	0	0	9,344	5,748	0
37	Charlotte	0	0	0	0	0	0
41	Chesterfield	0	224,830	471,410	470,482	355,892	10,000
43	Clarke	0	0	0	0	0	0
45	Craig	9,221	10,418	26,688	42,338	31,906	0
47	Culpeper	16,543	58,255	65,667	72,299	180,533	0
49	Cumberland	0	0	1,755	8,346	0	0
51	Dickenson	0	0	0	0	0	0
53	Dinwiddie	29,498	77,335	47,961	22,034	0	0
57	Essex	0	18,620	0	19,762	54,963	0
61	Fauquier	14,889	41,233	55,602	139,739	145,316	4,278
63	Floyd	1,890	0	1,036	20,216	24,048	1,519
65	Fluvanna	766	7,195	41,455	9,743	0	0
67	Franklin County	88,006	201,127	194,753	142,056	209,410	3,675
69	Frederick	40,673	105,985	86,618	58,134	40,075	1,705
71	Giles	2,056	3,125	17,547	7,653	4,941	588
73	Gloucester	15,233	90,444	126,056	159,565	165,566	2,542
75	Goochland	44,545	112,572	112,048	41,760	57,957	4,185
77	Grayson	51,237	85,880	40,843	20,727	15,278	0
79	Greene	1,404	870	0	1,890	11,378	0
83	Halifax	0	0	4,480	39,634	9,261	0
85	Hanover	49,740	113,566	50,698	43,896	7,092	0
87	Henrico	126,478	267,813	239,195	174,936	191,828	6,699
89	Henry	4,968	13,845	2,700	7,220	18,576	1,519
91	Highland	0	0	0	0	0	0
93	Isle of Wight	0	29,640	74,618	44,589	40,426	0
95	James City	0	0	0	0	26,310	0
97	King and Queen	0	0	0	0	0	0

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
99	King George	9,720	6,759	2,430	30,722	1,806	0
101	King William	0	0	0	0	0	0
103	Lancaster	10,556	0	0	0	0	0
105	Lee	67,264	143,479	165,903	170,207	101,334	1,519
107	Loudoun	32,266	54,957	71,201	25,281	52,909	2,542
109	Louisa	4,646	0	9,672	13,858	4,848	0
111	Lunenburg	0	0	0	0	0	0
113	Madison	0	0	0	18,609	0	0
115	Mathews	0	0	0	0	0	0
117	Mecklenburg	0	0	0	20,504	20,364	0
119	Middlesex	22,483	46,040	73,589	14,420	20,500	2,542
121	Montgomery	33,405	121,795	106,193	80,108	58,629	3,038
125	Nelson	0	0	2,168	9,595	0	0
127	New Kent	0	11,320	0	10,049	900	0
131	Northampton	20,534	36,287	149,478	61,383	82,128	1,264
133	Northumberland	0	11,835	21,664	0	0	0
135	Nottoway	0	0	0	5,328	0	0
137	Orange	0	0	0	1,552	27,556	3,503
139	Page	7,403	40,161	33,965	1,498	0	0
141	Patrick	0	0	0	0	0	0
143	Pittsylvania	0	0	0	0	0	0
145	Powhatan	0	0	0	512	16,122	0
147	Prince Edward	0	0	0	0	0	0
149	Prince George	0	0	0	0	0	0
153	Prince William	52,204	102,494	65,475	39,115	33,673	0
155	Pulaski	62,369	141,153	109,708	122,077	121,349	3,038
157	Rappahannock	3,855	10,249	11,457	13,176	2,118	0
159	Richmond County	0	7,930	22,378	35,962	20,953	0
161	Roanoke County	34,396	70,720	67,775	93,936	108,630	3,920
163	Rockbridge	17,119	55,424	46,822	13,465	17,224	1,519
165	Rockingham	70,993	157,052	152,010	78,804	73,179	343
167	Russell	15,803	50,853	53,394	51,443	84,614	6,076
169	Scott	3,855	29,975	41,547	35,337	5,824	0
171	Shenandoah	15,042	46,097	31,082	46,267	38,755	0
173	Smyth	3,166	12,187	13,090	45,300	41,011	0
175	Southampton	0	0	0	0	0	0
177	Spotsylvania	11,715	39,911	128,080	62,708	74,911	0
179	Stafford	0	0	0	0	4,941	1,519
181	Surry	29,595	37,256	16,060	16,024	20,624	2,093
183	Sussex	0	0	0	0	0	0
185	Tazewell	43,384	126,226	209,541	183,982	307,681	7,673
187	Warren	29,484	49,829	43,299	14,983	26,572	0
191	Washington	0	0	0	8,159	14,876	0
193	Westmoreland	23,431	46,557	34,763	3,102	10,874	0
195	Wise	14,705	16,466	6,656	0	0	0
197	Wythe	22,837	42,799	8,864	12,696	15,493	0
199	York	24,213	68,590	52,370	22,266	35,257	0
510	Alexandria	55,951	143,295	212,318	173,358	207,995	10,896
515	Bedford City	29,342	69,393	104,783	127,727	68,309	325
520	Bristol	0	0	0	21,155	2,824	0
530	Buena Vista	18,142	60,452	48,886	15,790	11,436	0

FIPS	LOCALITY NAME	2000	2001	2002	2003	2004	2005
540	Charlottesville	91,778	226,895	232,348	302,814	237,395	7,099
550	Chesapeake	178,558	463,160	268,632	280,261	279,261	15,398
560	Clifton Forge	0	0	0	0	0	0
570	Colonial Heights	3,855	13,070	37,625	8,892	11,300	0
580	Covington	12,068	6,655	7,628	442	17,329	0
590	Danville	4,493	11,120	11,457	12,996	24,139	0
595	Emporia	0	0	0	0	0	0
620	Franklin City	0	0	13,237	17,106	5,224	0
630	Fredericksburg	23,407	35,637	65,685	19,590	35,374	0
640	Galax	0	4,678	11,680	0	0	0
650	Hampton	111,432	178,642	170,628	136,971	178,562	2,531
660	Harrisonburg	54,700	122,880	81,500	69,367	62,770	1,829
670	Hopewell	74,050	45,997	55,348	19,026	24,432	0
680	Lynchburg	121,830	226,480	145,960	101,546	73,845	4,557
683	Manassas	4,633	41,002	23,328	3,362	15,027	0
685	Manassas Park	0	0	4,445	3,587	0	0
690	Martinsville	9,100	19,745	7,807	0	0	0
700	Newport News	443,211	1,605,699	1,748,551	1,690,359	1,595,474	56,577
710	Norfolk	580,383	1,283,533	1,712,982	1,677,260	1,365,640	17,732
720	Norton	6,803	10,430	5,760	0	0	0
730	Petersburg	253,029	494,861	556,585	481,216	374,727	12,850
735	Poquoson	0	9,373	16,879	3,772	18,368	0
740	Portsmouth	104,457	180,674	393,161	581,326	634,170	33,387
750	Radford	11,335	30,776	35,010	7,401	0	0
760	Richmond City	180,603	574,205	977,937	941,078	783,230	11,605
770	Roanoke City	321,736	667,647	534,627	477,296	568,244	16,556
775	Salem	-27	0	23,678	29,139	4,935	0
790	Staunton	4,646	10,811	10,830	15,673	26,443	0
800	Suffolk	29,443	108,048	130,020	154,539	176,371	8,105
810	Virginia Beach	321,317	796,093	531,838	525,286	553,270	27,541
820	Waynesboro	30,413	63,303	41,099	28,694	53,338	0
830	Williamsburg	0	0	0	38,596	69,044	2,542
840	Winchester	145,710	314,565	183,136	113,311	56,142	3,410
1200	Greensville/Emporia	0	7,052	23,562	9,752	11,468	0
1300	Fairfax/Falls Church	738,912	1,275,585	1,094,003	1,118,478	1,287,278	42,162
Statewide		**5,507,203**	**12,936,316**	**13,830,797**	**13,089,768**	**12,894,592**	**376,930**