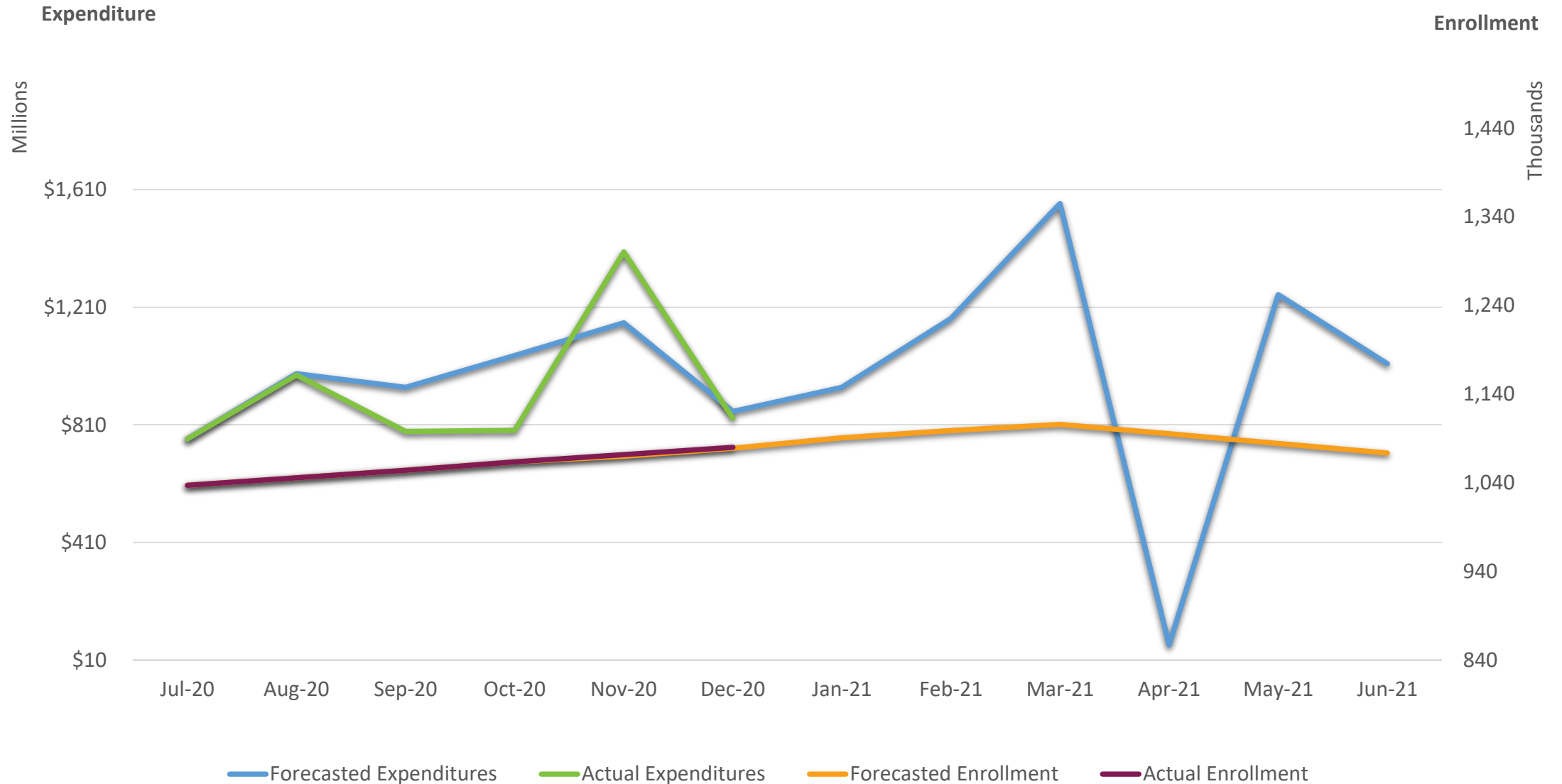


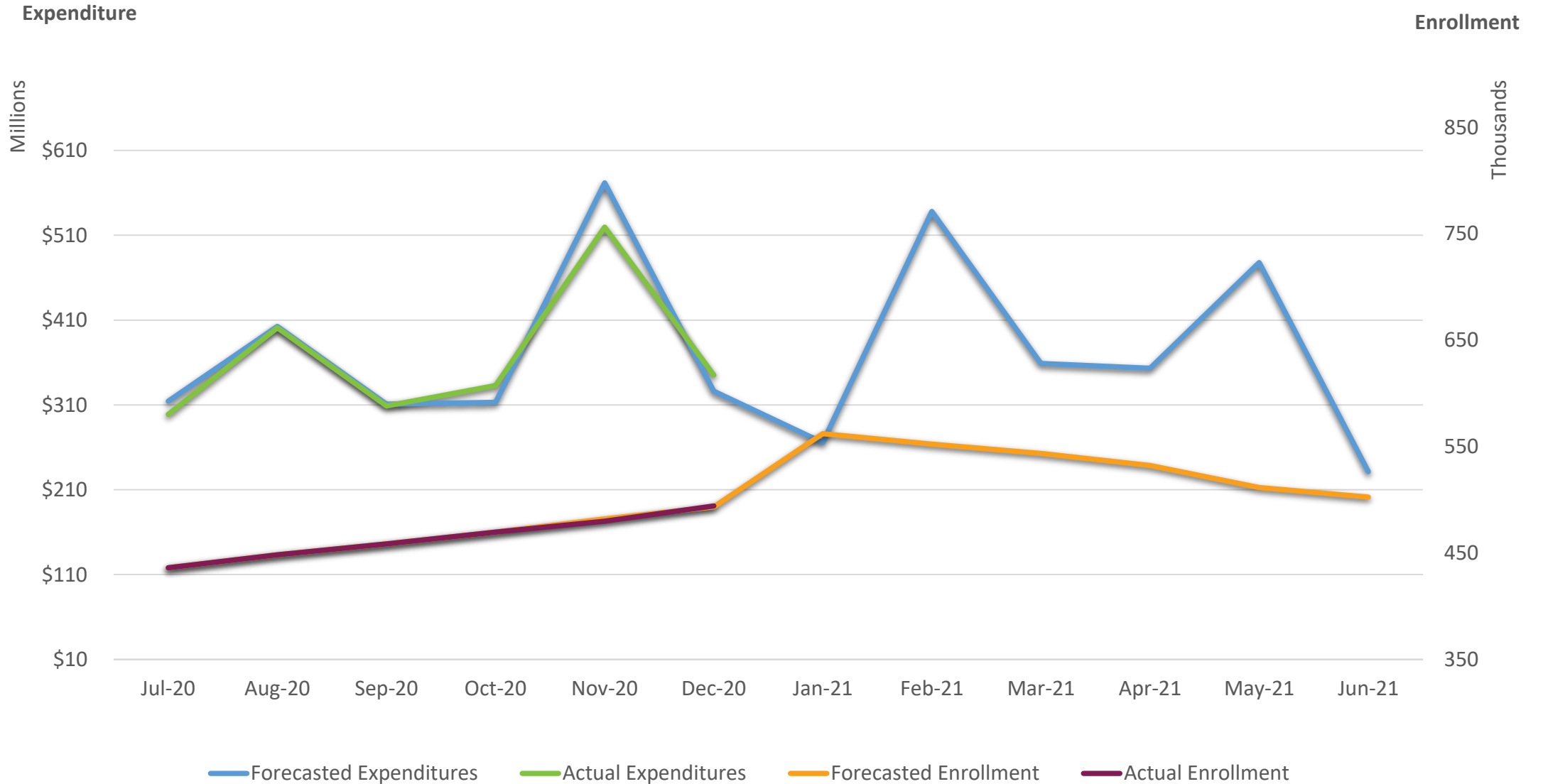
Base Medicaid Expenditures and Enrollment



Based on November 2020 official forecast

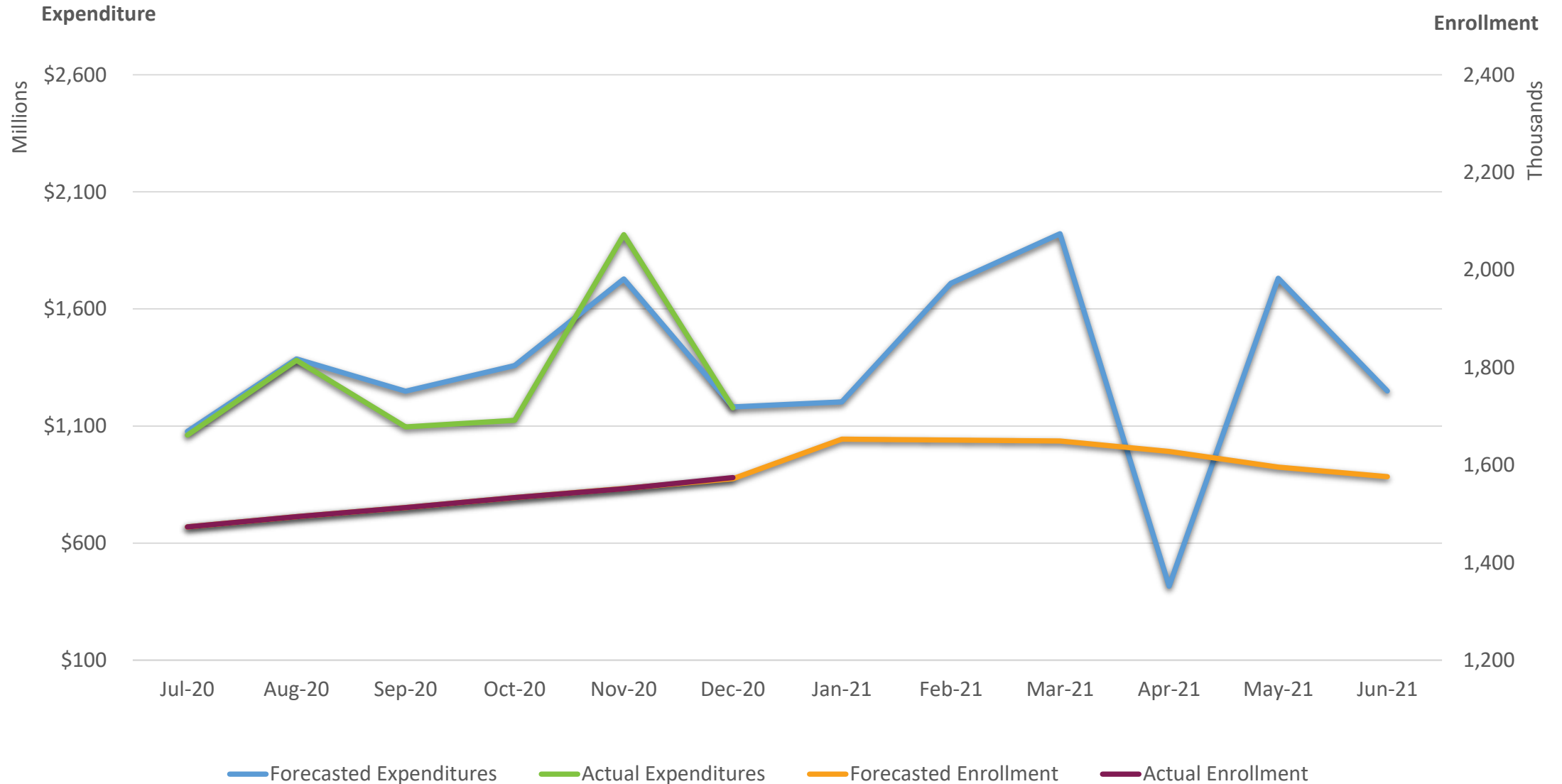
Note: The peak in March and slump in April can be explained by the accelerated capitation cycle. DMAS plans to make April's capitation payments in March.

Medicaid Expansion Expenditures and Enrollment



Based on November 2020 official forecast

Total Medicaid Expenditures and Enrollment



Based on November 2020 official forecast

Note: The peak in March and slump in April can be explained by the accelerated capitation cycle. DMAS plans to make April's capitation payments in March.