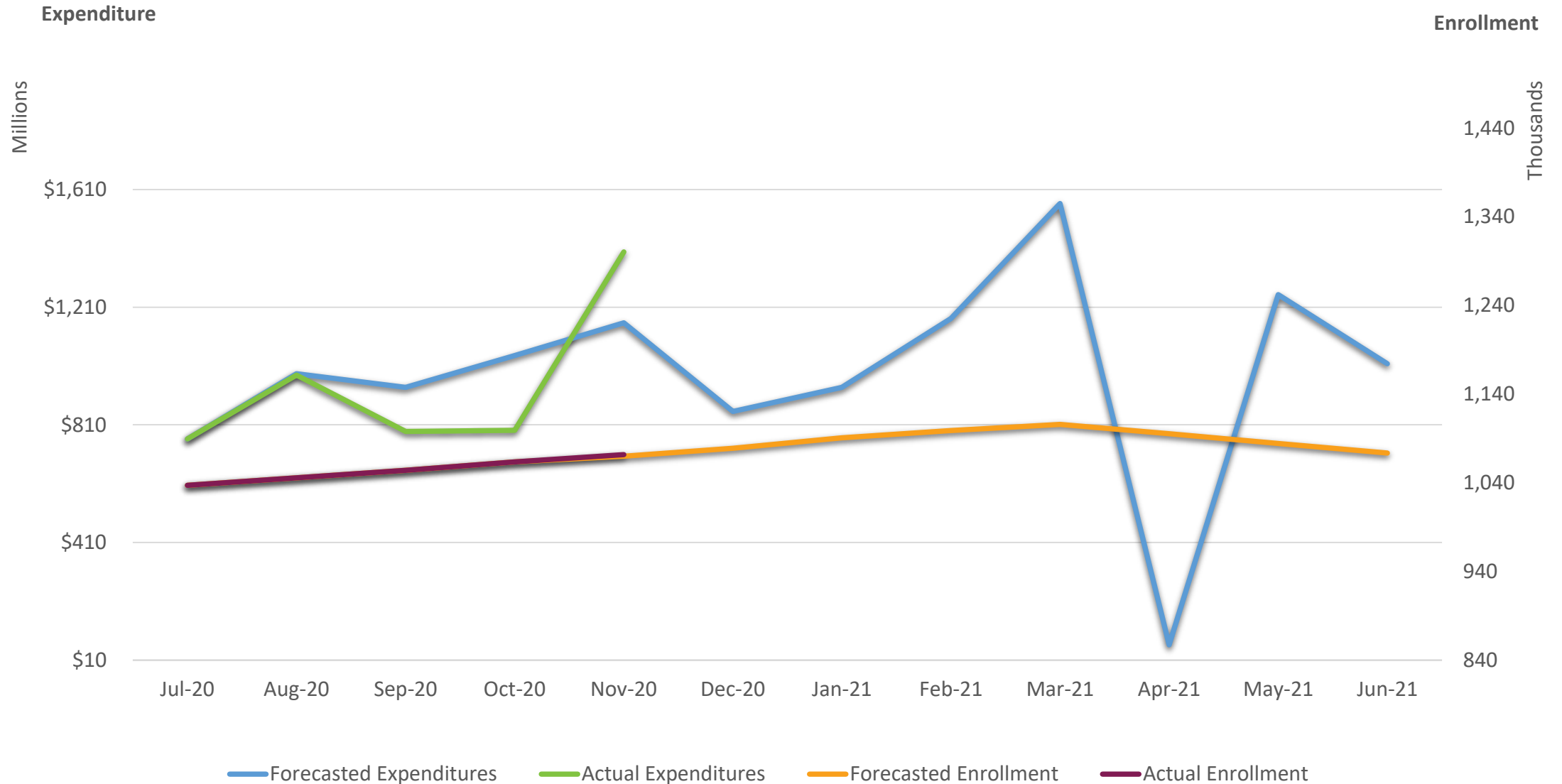


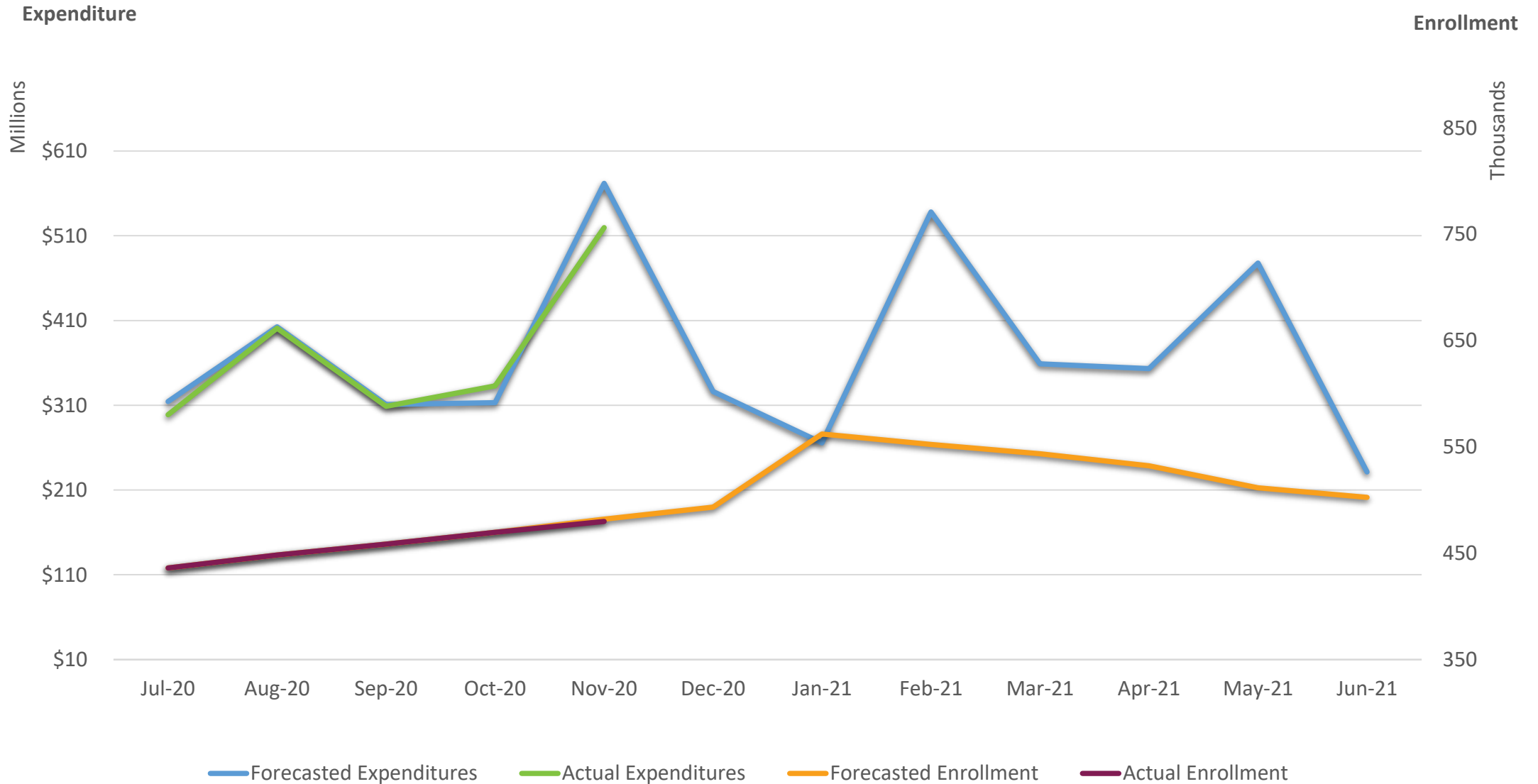
# Base Medicaid Expenditures and Enrollment



Based on November 2020 official forecast

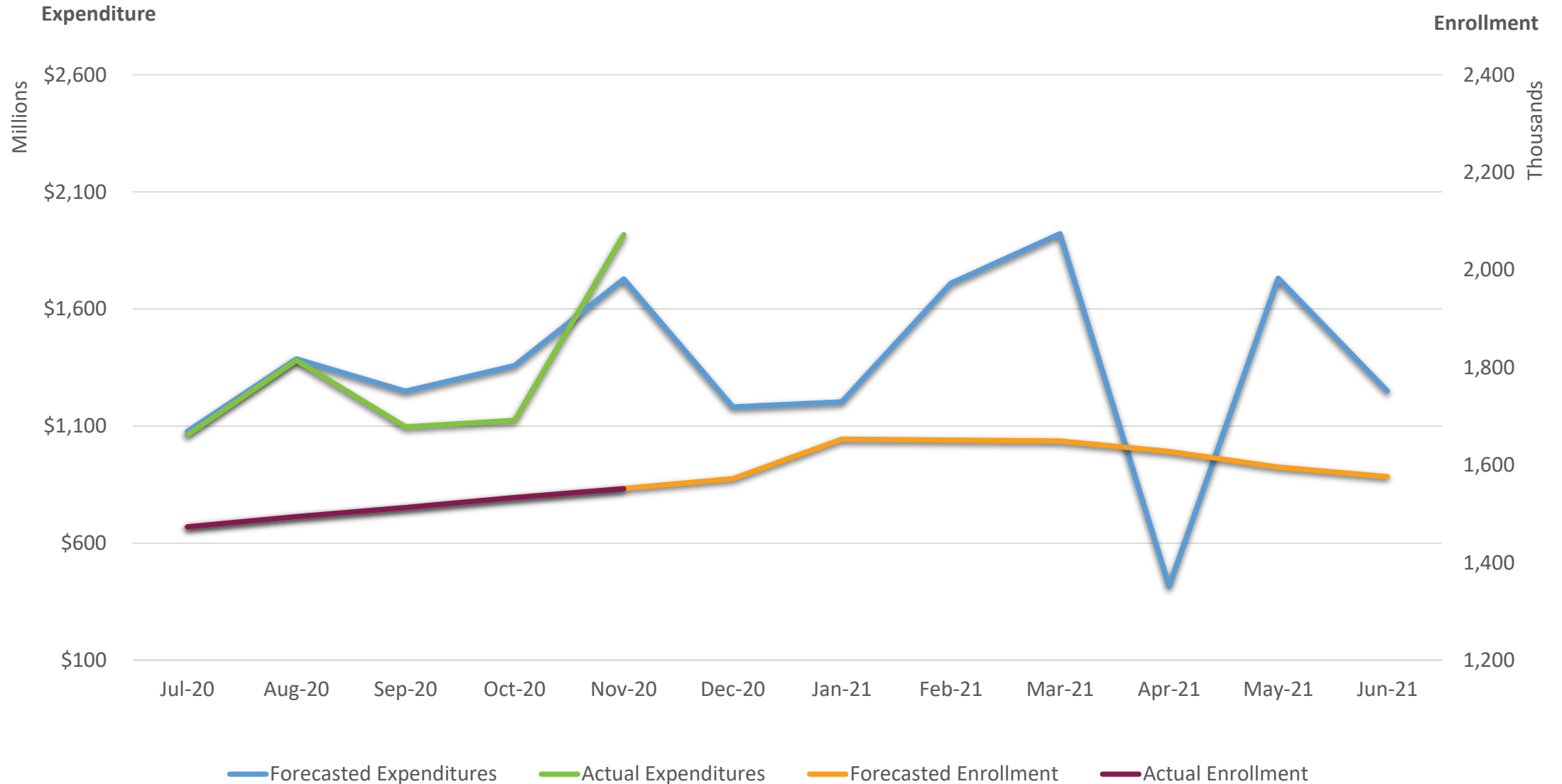
Note: The peak in March and slump in April can be explained by the accelerated capitation cycle. DMAS plans to make April's capitation payments in March.

# Medicaid Expansion Expenditures and Enrollment



*Based on November 2020 official forecast*

# Total Medicaid Expenditures and Enrollment



*Based on November 2020 official forecast*

*Note: The peak in March and slump in April can be explained by the accelerated capitation cycle. DMAS plans to make April's capitation payments in March.*