

August 2021



Enrollment

Forecast: 1,051,966
Actual: 1,132,374

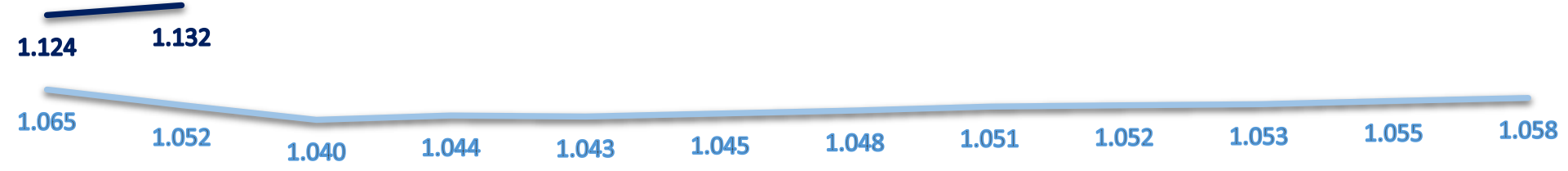


Expenditure

Forecast: \$1,153,904,525
Actual: \$1,279,860,498

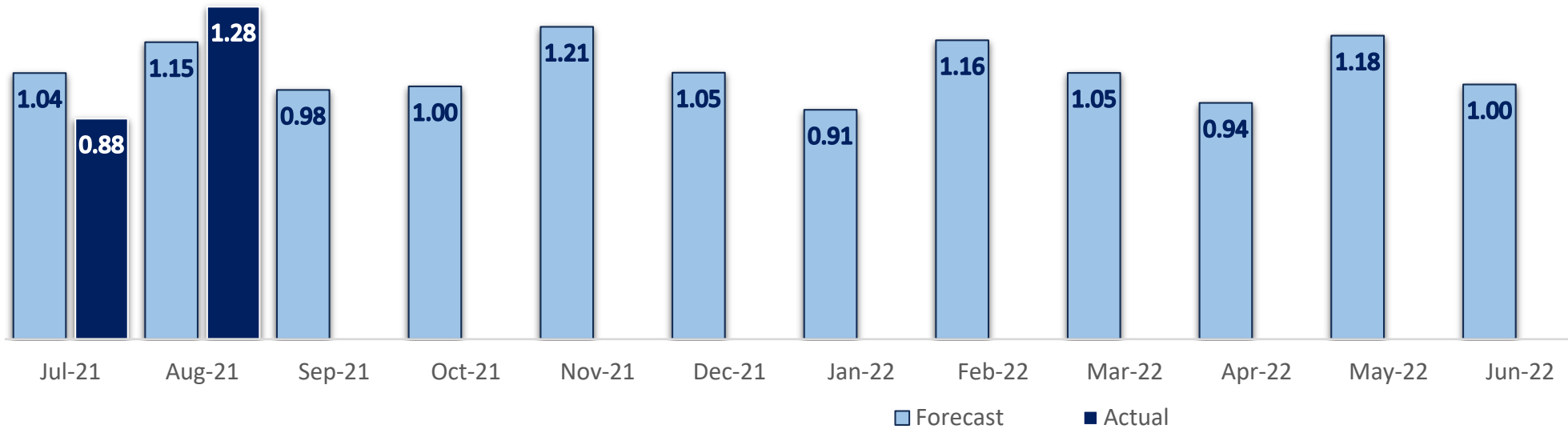
Base Medicaid Enrollment

millions



Base Medicaid Expenditures

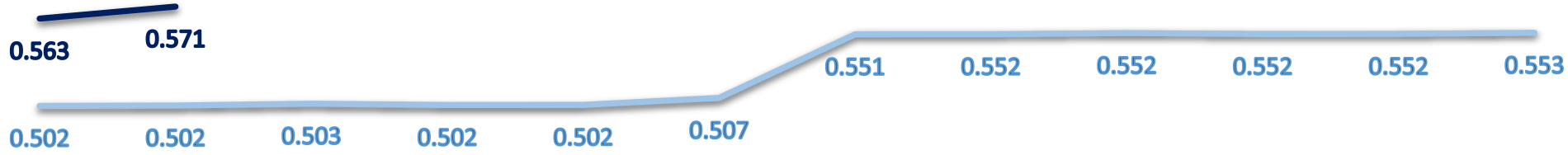
\$billions



Forecast Actual

Medicaid Expansion Enrollment

millions



August 2021

Enrollment

Forecast: 501,885
Actual: 570,915

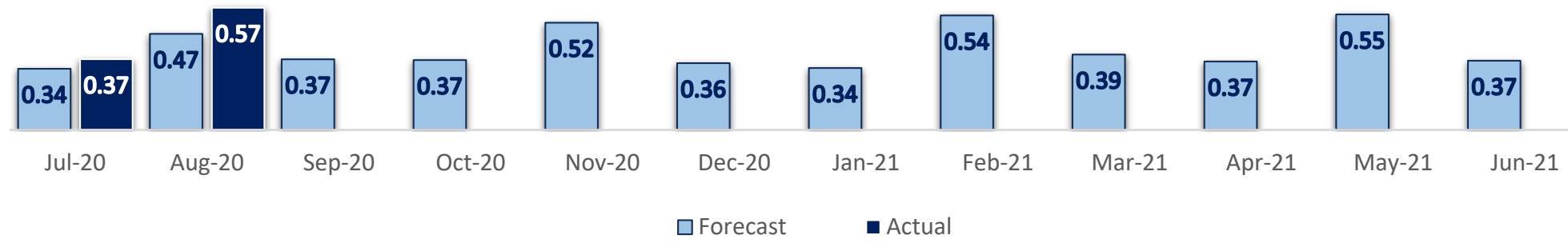


Expenditure

Forecast: \$472,387,752
Actual: \$573,701,153

Medicaid Expansion Expenditures

\$billions

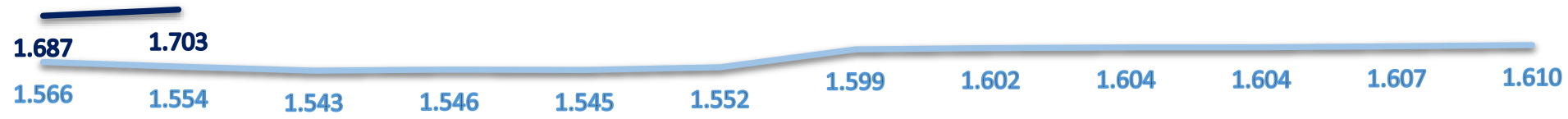


Forecast Actual

Based on Chapter 552

Total Medicaid Enrollment

millions



August 2021

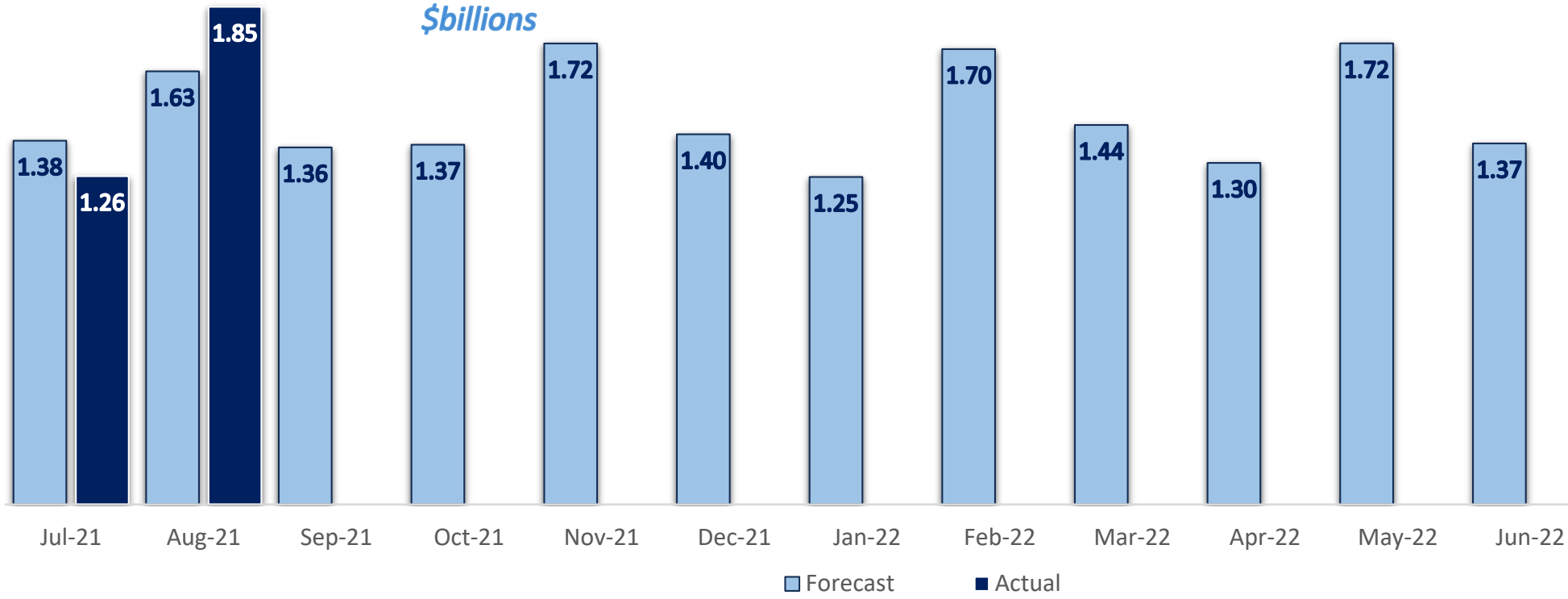


Enrollment

Forecast: 1,553,851
Actual: 1,703,289

Total Medicaid Expenditures

\$billions



Expenditure

Forecast: \$1,626,292,277
Actual: \$1,853,561,651

Based on Chapter 552