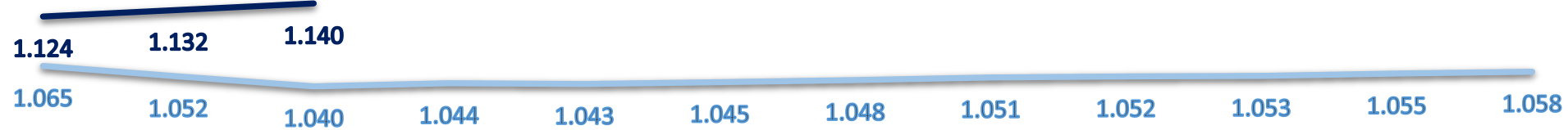


Base Medicaid Enrollment

millions



September 2021

Enrollment

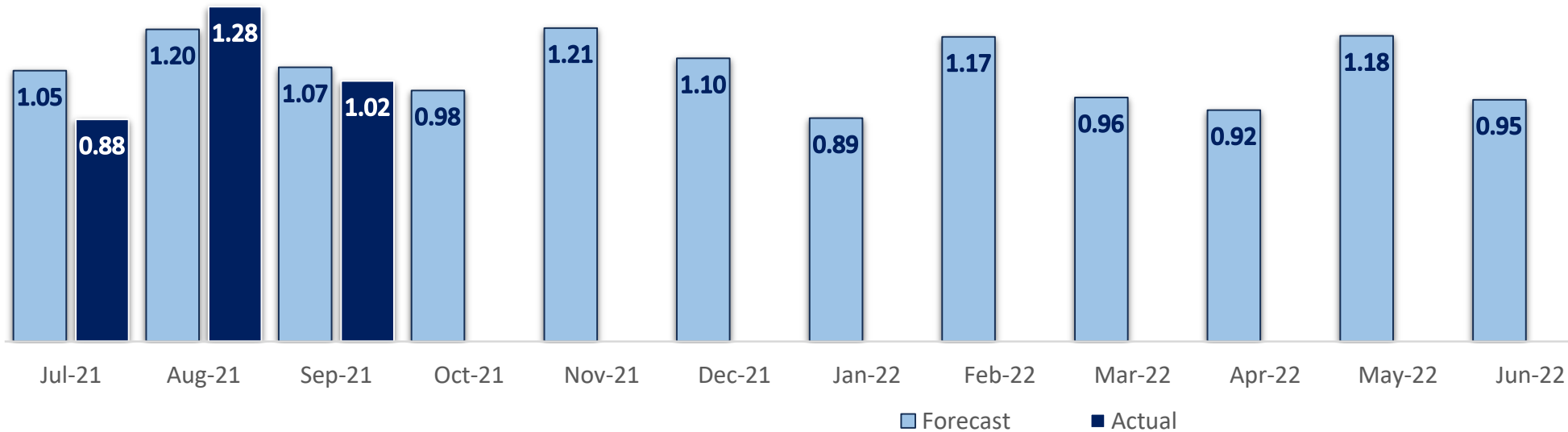
Forecast: 1,040,145
Actual: 1,140,178

Expenditure

Forecast: \$1,066,334,098
Actual: \$1,018,023,507

Base Medicaid Expenditures

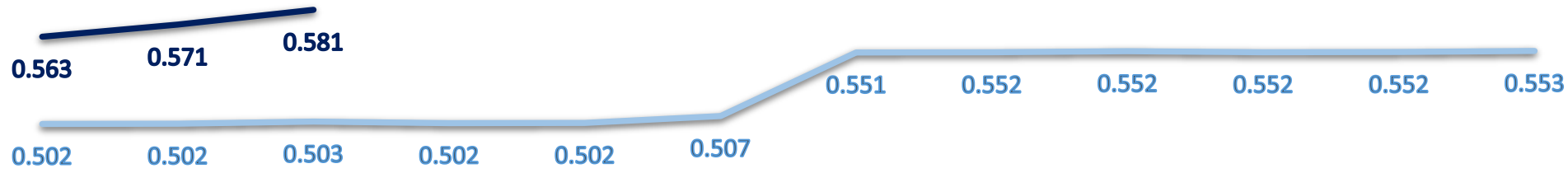
\$billions



Forecast Actual

Medicaid Expansion Enrollment

millions



September 2021



Enrollment

Forecast: 503,256

Actual: 581,281



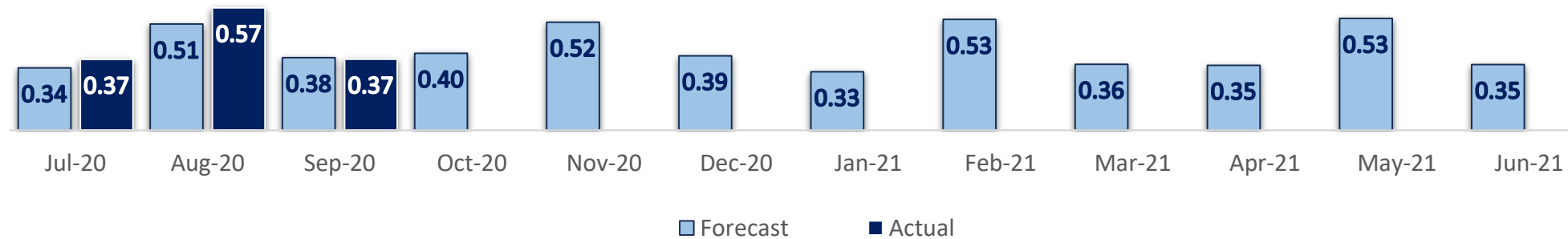
Expenditure

Forecast: \$380,679,170

Actual: \$374,915,520

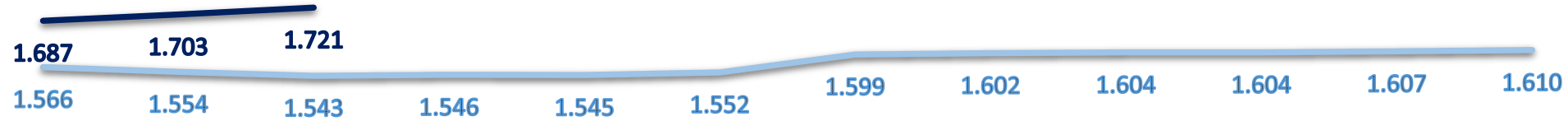
Medicaid Expansion Expenditures

\$billions



Total Medicaid Enrollment

millions



September 2021



Enrollment

Forecast: 1,543,400
Actual: 1,721,459



Expenditure

Forecast: \$1,447,013,268
Actual: \$1,392,939,027

Total Medicaid Expenditures

\$billions

