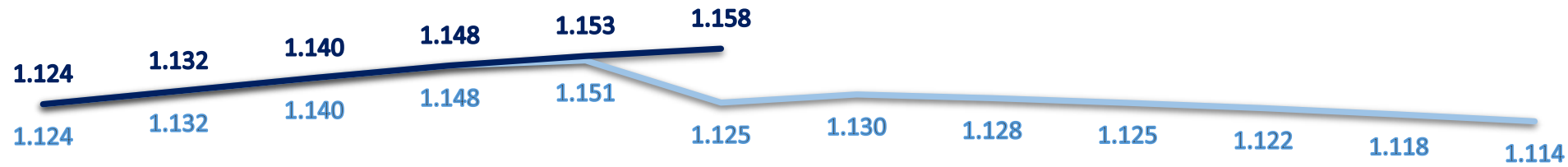


Base Medicaid Enrollment

millions



November 2021



Enrollment

Forecast: 1,150,655

Actual: 1,153,425



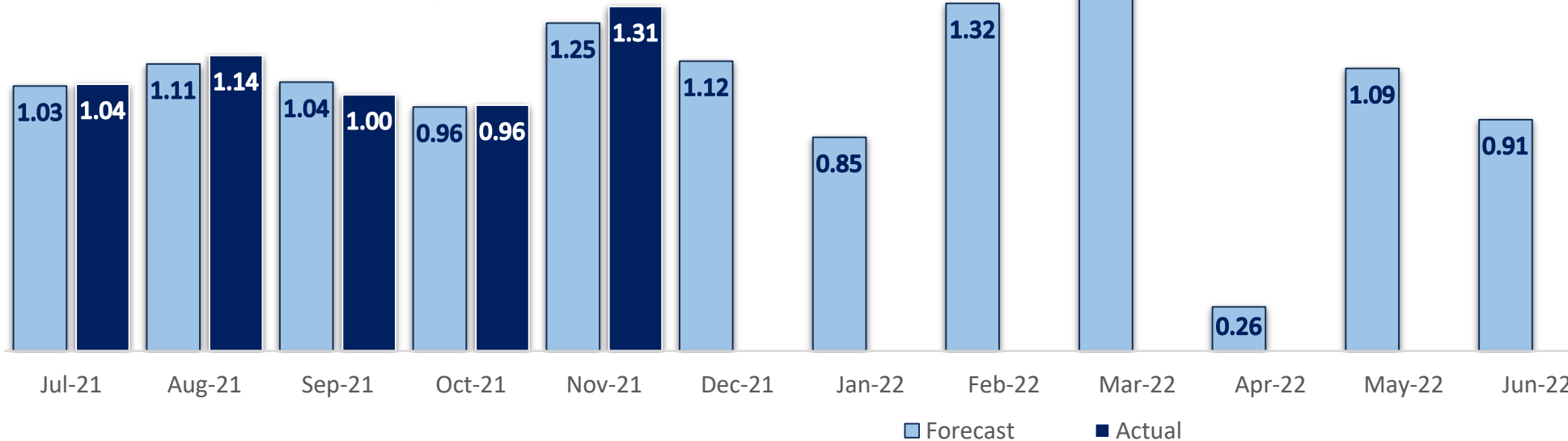
Expenditure

Forecast: \$1,251,264,115

Actual: \$1,309,270,909

Base Medicaid Expenditures

\$billions

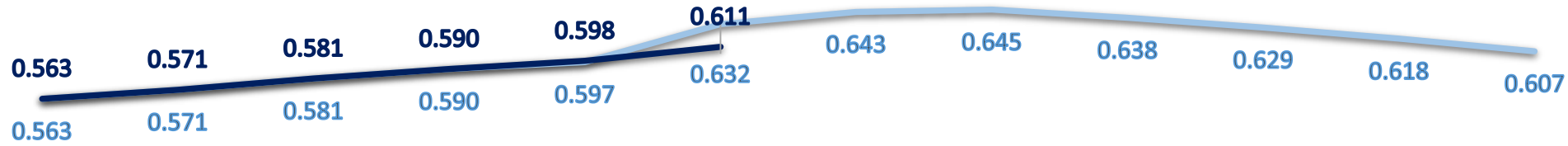


Forecast Actual

Based on official November 2021 Forecast

Medicaid Expansion Enrollment

millions



November 2021



Enrollment

Forecast: 596,665

Actual: 597,685



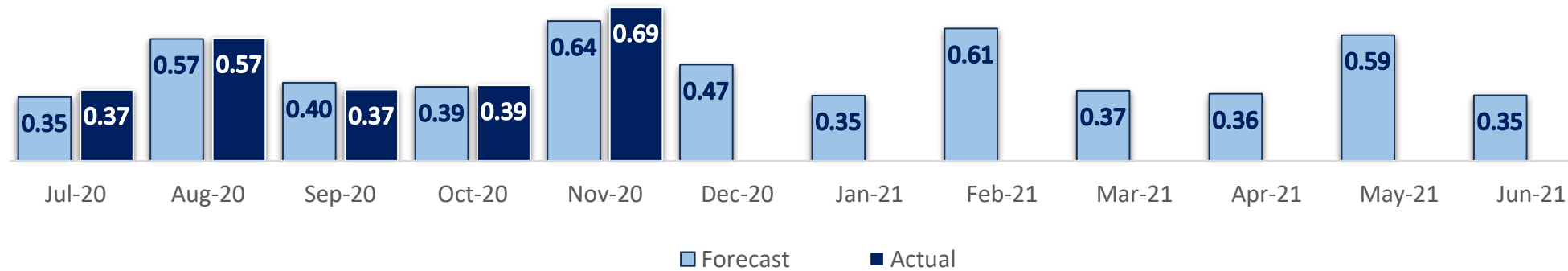
Expenditure

Forecast: \$639,499,564

Actual: \$692,373,532

Medicaid Expansion Expenditures

\$billions

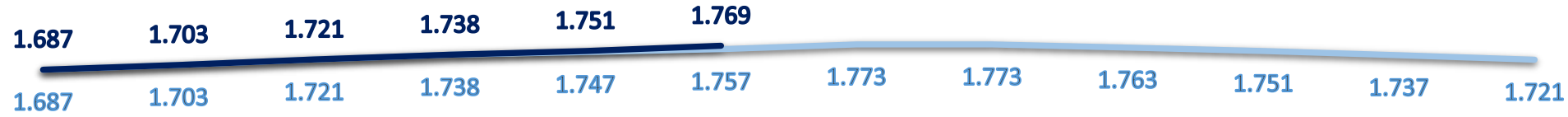


Forecast Actual

Based on official November 2021 Forecast

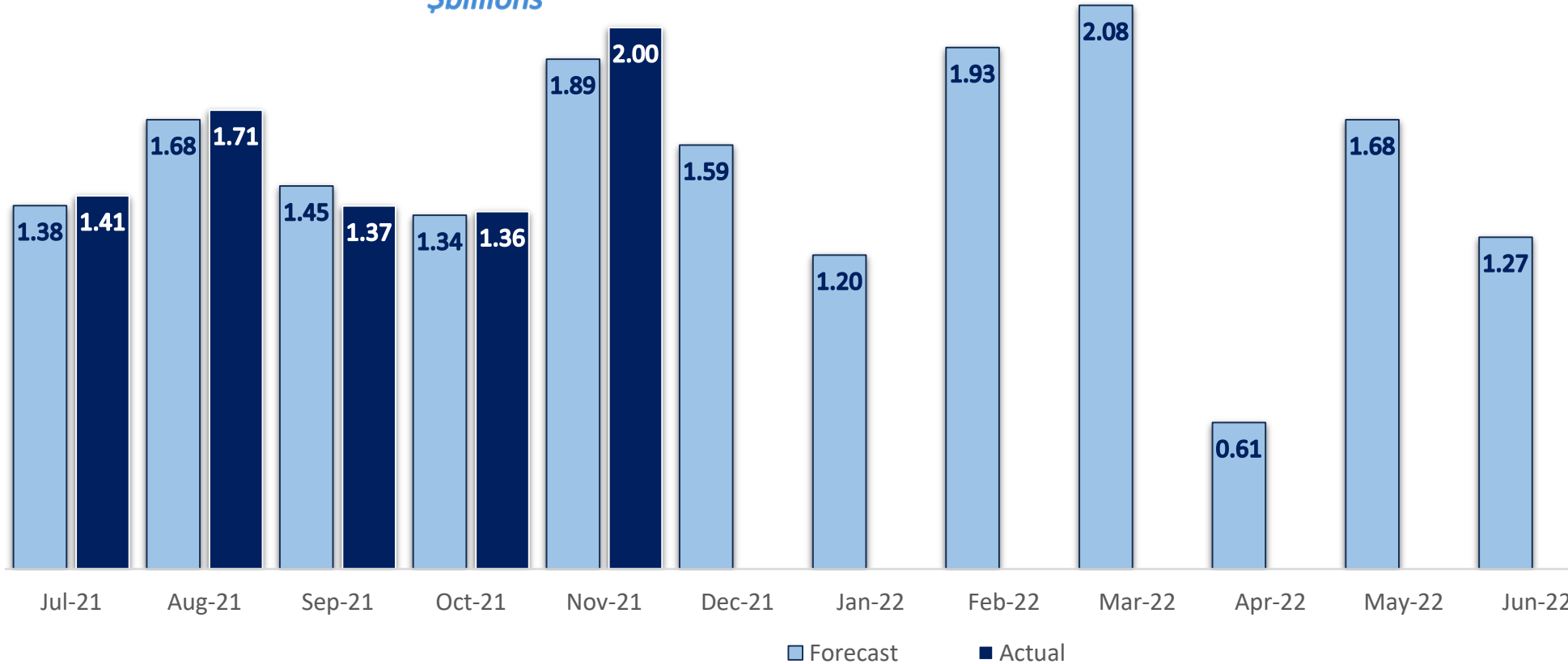
Total Medicaid Enrollment

millions



Total Medicaid Expenditures

\$billions



■ Forecast ■ Actual

Based on official November 2021 Forecast

November 2021



Enrollment

Forecast: 1,747,320

Actual: 1,751,110



Expenditure

Forecast: \$1,890,763,679

Actual: \$2,001,644,441