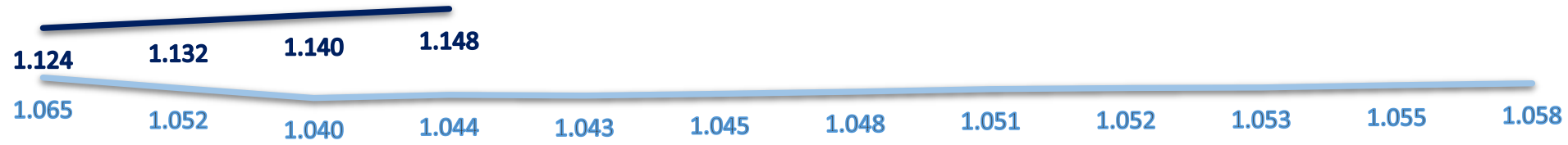


Base Medicaid Enrollment

millions



October 2021



Enrollment

Forecast: 1,043,657
Actual: 1,147,593

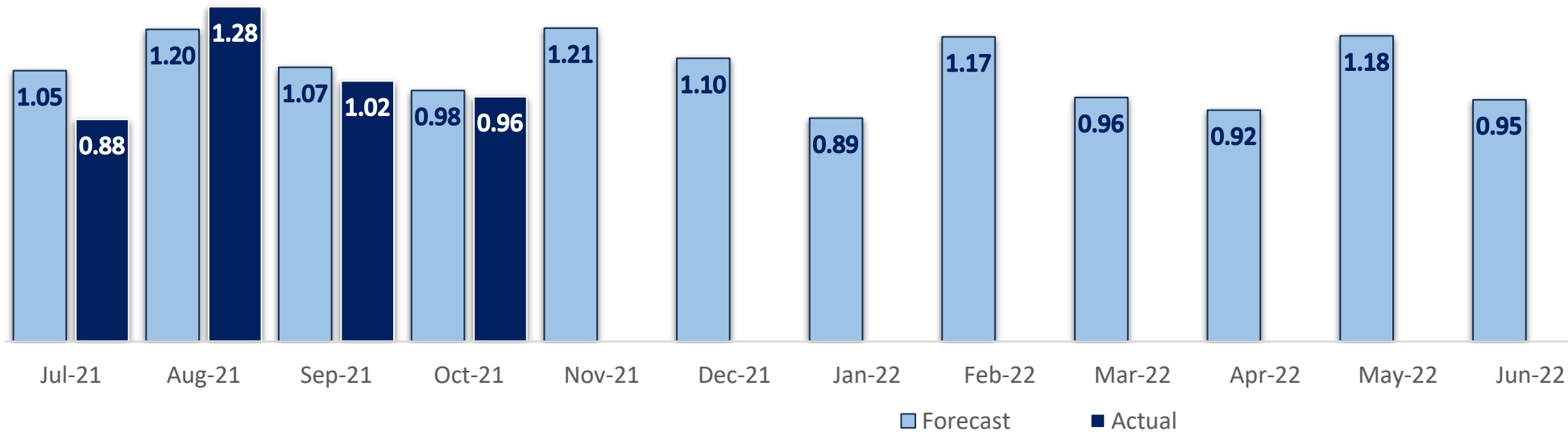


Expenditure

Forecast: \$984,885,675
Actual: \$963,197,440

Base Medicaid Expenditures

\$billions

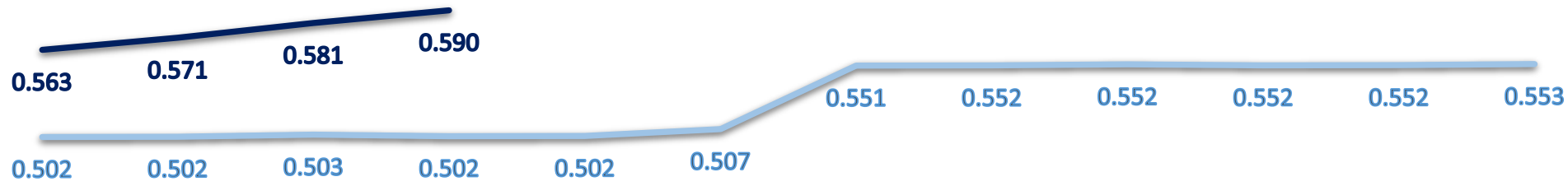


Forecast Actual

Based on Chapter 552

Medicaid Expansion Enrollment

millions



October 2021



Enrollment

Forecast: 502,268

Actual: 590,167



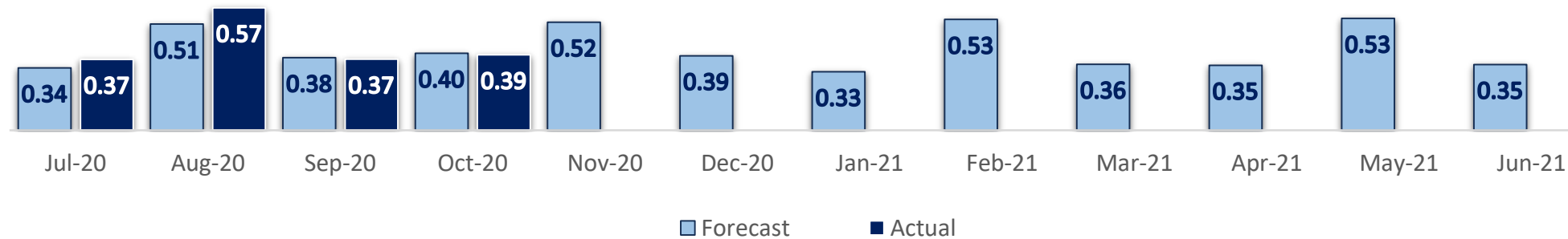
Expenditure

Forecast: \$397,897,096

Actual: \$391,856,913

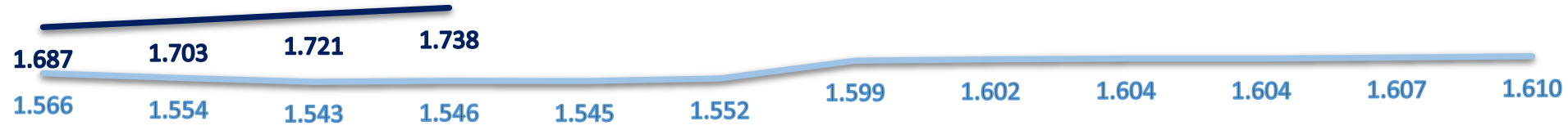
Medicaid Expansion Expenditures

\$billions



Total Medicaid Enrollment

millions



October 2021



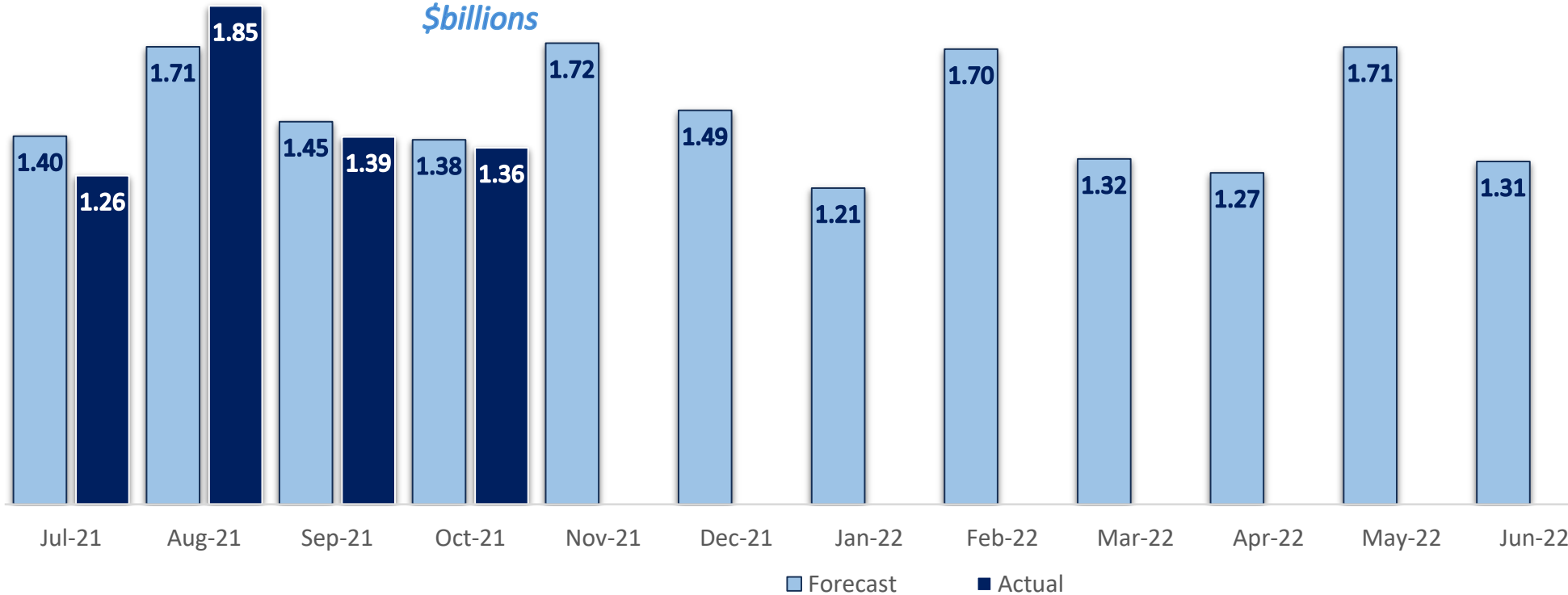
Enrollment

Forecast: 1,545,925

Actual: 1,737,760

Total Medicaid Expenditures

\$billions



Expenditure

Forecast: \$1,382,782,771

Actual: \$1,355,054,353