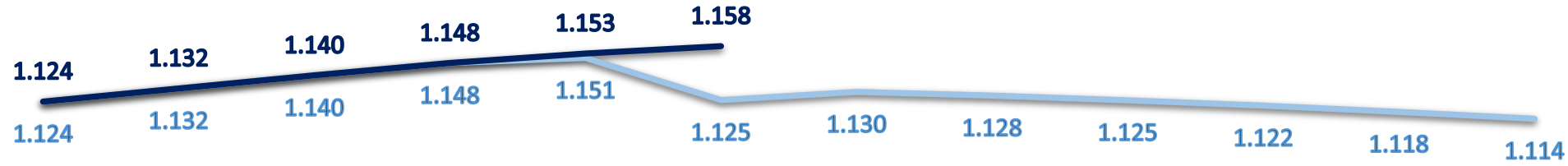


Base Medicaid Enrollment

millions



December 2021



Enrollment

Forecast: 1,125,415

Actual: 1,157,791



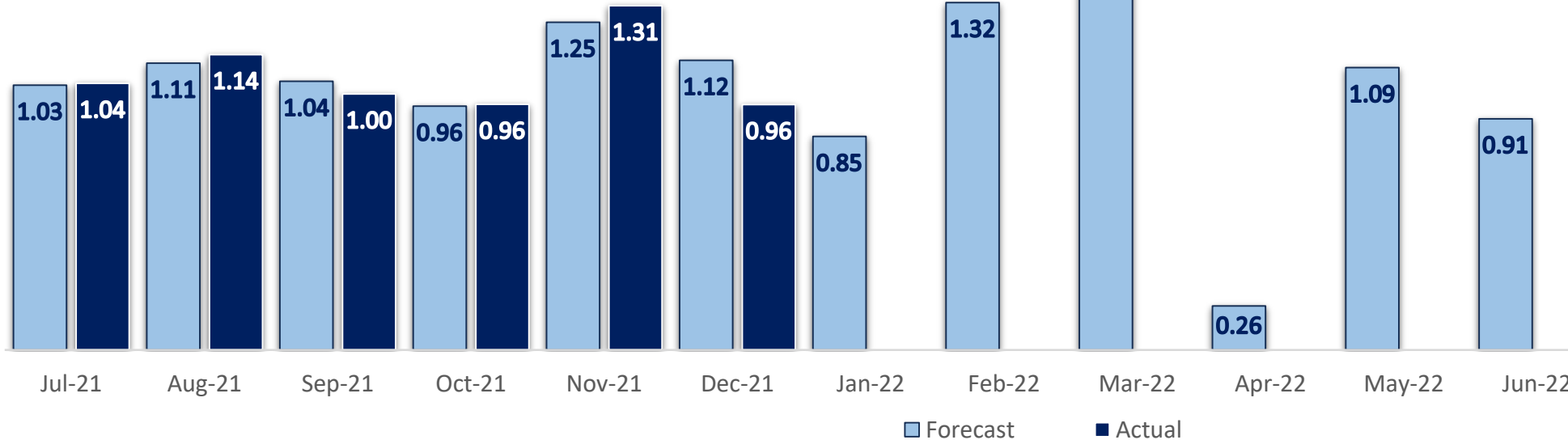
Expenditure

Forecast: \$1,117,660,009

Actual: \$ 962,136,095

Base Medicaid Expenditures

\$billions

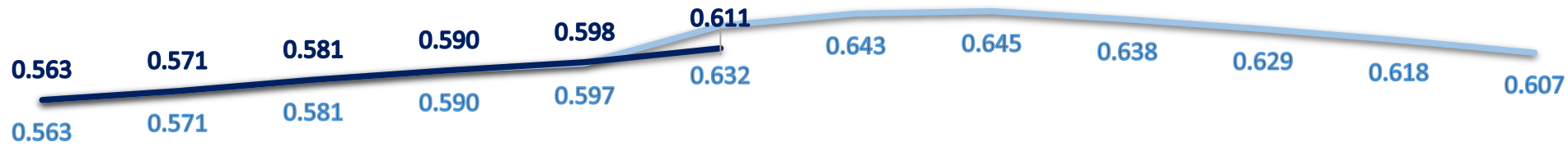


Forecast Actual

Based on official November 2021 Forecast

Medicaid Expansion Enrollment

millions



December 2021



Enrollment

Forecast: 631,810

Actual: 610,729



Expenditure

Forecast: \$470,860,033

Actual: \$400,712,559

Medicaid Expansion Expenditures

\$billions

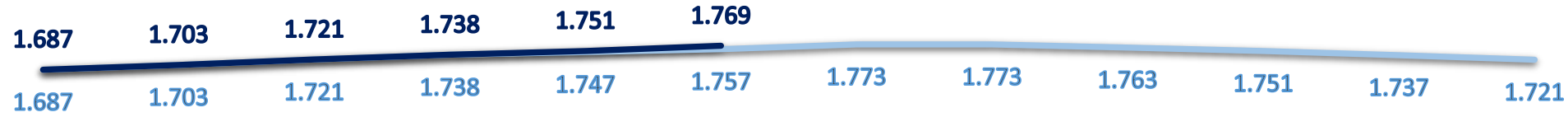


Forecast Actual

Based on official November 2021 Forecast

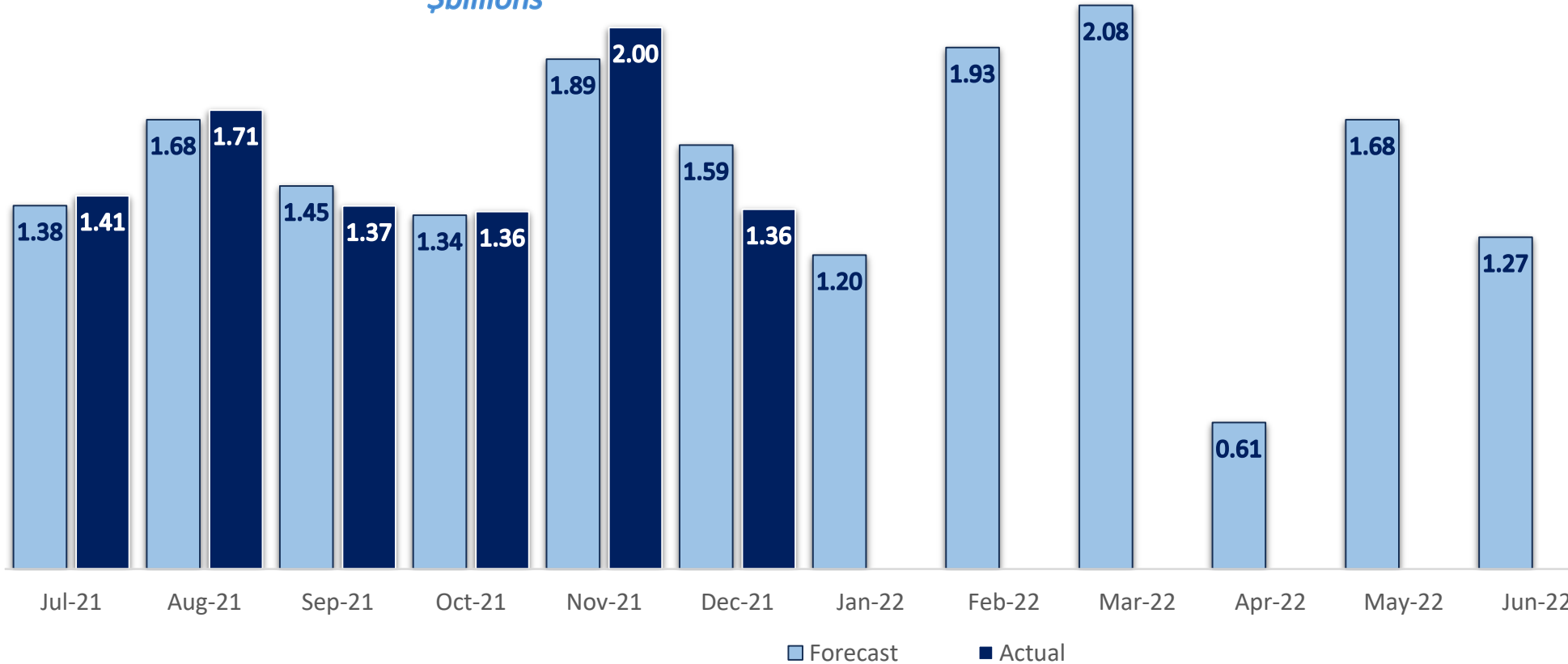
Total Medicaid Enrollment

millions



Total Medicaid Expenditures

\$billions



Forecast Actual

Based on official November 2021 Forecast

December 2021



Enrollment

Forecast: 1,757,225

Actual: 1,768,520



Expenditure

Forecast: \$1,588,520,042

Actual: \$1,362,848,654