

Mercer Caveats

Commonwealth of Virginia

03/08/2022

This report includes exhibits that cover the rate development process for the FY2022 capitation rates. Supporting documentation can be found in the FY2022 Revised Rate Report dated November 18, 2021.

This report is prepared on behalf of the Commonwealth of Virginia, and is intended to be relied upon by DMAS. It should be read in its entirety and has been prepared under the direction of Elizabeth Gould, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work. The suppliers of data are solely responsible for its validity and completeness. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit it. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events, and actual experience will vary from estimates.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

FY2022 Updated Rates Effective January 1, 2022 (1/1/2022 – 6/30/22)
NH/EDCD Mix Exhibit

Table with columns: Plan Name, Region, Population, TPL Status, FY2022 Base Rate (Nursing Home, EDCD, Blended Rate), Base Rate Mix Assumption (Nursing Home, EDCD), Actual Enrollment (Nursing Home, EDCD, Total), Actual Enrollment Mix (Nursing Home Mix, EDCD Mix, MCO Mix), MCO Payment (Actual Blended Rate, MCO Adjustment, Final Blended Rate, Final Blended Rate w/ Quality Withhold). Rows include various plans like Aetna, Anthem, Magellan, Optima, United, VA Premier across different regions like Central Virginia, Charlottesville/Western, and Northern/Winchester.

FY2022 Updated Rates Effective January 1, 2022 (1/1/22 – 6/30/22)
Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Table with columns: Population, Region, Rate Cell, and sub-columns for three carriers (Aetna, Anthem, Magellan) including Base Capitation Rate, Risk Score, 1.25% Quality Withhold, and Final MCO Capitation Rate.

FY2022 Updated Rates Effective January 1, 2022 (1/1/22 – 6/30/22)
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

			FY2022 Final MCO Capitation Rates											
			Aetna				Anthem				Magellan			
Population	Region	Rate Cell	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 4,634.22	N/A	\$ (57.93)	\$ 4,576.29	\$ 4,728.40	N/A	\$ (59.10)	\$ 4,669.29	\$ 4,799.44	N/A	\$ (59.99)	\$ 4,739.44
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,242.31	N/A	\$ (90.53)	\$ 7,151.78	\$ 7,445.25	N/A	\$ (93.07)	\$ 7,352.19	\$ 8,770.58	N/A	\$ (109.63)	\$ 8,660.95
Non-Expansion	Southwest	COMM Dual < 65	\$ 382.54	0.9828	\$ (4.75)	\$ 375.58	\$ 382.54	0.8880	\$ (4.60)	\$ 363.63	\$ 382.54	0.7762	\$ (4.42)	\$ 349.53
Non-Expansion	Southwest	COMM Dual 65+	\$ 356.35	1.2478	\$ (4.59)	\$ 362.74	\$ 356.35	0.6952	\$ (4.29)	\$ 338.56	\$ 356.35	1.0000	\$ (4.45)	\$ 351.90
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,548.16	0.9615	\$ (18.61)	\$ 1,469.89	\$ 1,548.16	1.0082	\$ (19.51)	\$ 1,541.33	\$ 1,548.16	1.0000	\$ (19.35)	\$ 1,528.80
Expansion	Southwest	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Southwest	21 to 44 Female Non-TPL	\$ 1,327.42	N/A	\$ (16.59)	\$ 1,310.83	\$ 1,327.42	N/A	\$ (16.59)	\$ 1,310.83	\$ 1,327.42	N/A	\$ (16.59)	\$ 1,310.83
Expansion	Southwest	21 to 44 Male Non-TPL	\$ 1,235.11	N/A	\$ (15.44)	\$ 1,219.68	\$ 1,235.11	N/A	\$ (15.44)	\$ 1,219.68	\$ 1,235.11	N/A	\$ (15.44)	\$ 1,219.68
Expansion	Southwest	45 to 64 Male/Female Non-TPL	\$ 1,563.76	N/A	\$ (19.55)	\$ 1,544.21	\$ 1,563.76	N/A	\$ (19.55)	\$ 1,544.21	\$ 1,563.76	N/A	\$ (19.55)	\$ 1,544.21
Expansion	Southwest	19 to 64 Male/Female TPL	\$ 953.59	N/A	\$ (11.92)	\$ 941.67	\$ 953.59	N/A	\$ (11.92)	\$ 941.67	\$ 953.59	N/A	\$ (11.92)	\$ 941.67
Expansion	Southwest	Blended NH/EDCD TPL	\$ 4,634.22	N/A	\$ (57.93)	\$ 4,576.29	\$ 4,728.40	N/A	\$ (59.10)	\$ 4,669.29	\$ 4,799.44	N/A	\$ (59.99)	\$ 4,739.44
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,780.88	N/A	\$ (97.26)	\$ 7,683.62	\$ 8,438.41	N/A	\$ (105.48)	\$ 8,332.93	\$ 7,566.18	N/A	\$ (94.58)	\$ 7,471.60
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 5,400.57	N/A	\$ (67.51)	\$ 5,333.06	\$ 4,609.08	N/A	\$ (57.61)	\$ 4,551.47	\$ 5,531.71	N/A	\$ (69.15)	\$ 5,462.56
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 8,093.61	N/A	\$ (101.17)	\$ 7,992.44	\$ 6,668.78	N/A	\$ (83.36)	\$ 6,585.42	\$ 8,039.65	N/A	\$ (100.50)	\$ 7,939.15
Non-Expansion	Tidewater	COMM Dual < 65	\$ 650.12	1.0639	\$ (8.37)	\$ 661.00	\$ 650.12	0.8830	\$ (7.69)	\$ 607.19	\$ 650.12	1.0877	\$ (8.46)	\$ 668.09
Non-Expansion	Tidewater	COMM Dual 65+	\$ 449.62	1.0826	\$ (5.69)	\$ 449.33	\$ 449.62	0.9075	\$ (5.54)	\$ 438.03	\$ 449.62	1.0384	\$ (5.65)	\$ 446.48
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,718.12	0.8551	\$ (18.37)	\$ 1,450.88	\$ 1,718.12	1.0624	\$ (22.82)	\$ 1,802.45	\$ 1,718.12	0.7833	\$ (16.82)	\$ 1,328.99
Expansion	Tidewater	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Tidewater	21 to 44 Female Non-TPL	\$ 1,435.78	N/A	\$ (17.95)	\$ 1,417.83	\$ 1,435.78	N/A	\$ (17.95)	\$ 1,417.83	\$ 1,435.78	N/A	\$ (17.95)	\$ 1,417.83
Expansion	Tidewater	21 to 44 Male Non-TPL	\$ 1,219.83	N/A	\$ (15.25)	\$ 1,204.58	\$ 1,219.83	N/A	\$ (15.25)	\$ 1,204.58	\$ 1,219.83	N/A	\$ (15.25)	\$ 1,204.58
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	\$ 1,853.34	N/A	\$ (23.17)	\$ 1,830.17	\$ 1,853.34	N/A	\$ (23.17)	\$ 1,830.17	\$ 1,853.34	N/A	\$ (23.17)	\$ 1,830.17
Expansion	Tidewater	19 to 64 Male/Female TPL	\$ 1,057.48	N/A	\$ (13.22)	\$ 1,044.27	\$ 1,057.48	N/A	\$ (13.22)	\$ 1,044.27	\$ 1,057.48	N/A	\$ (13.22)	\$ 1,044.27
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 5,400.57	N/A	\$ (67.51)	\$ 5,333.06	\$ 4,609.08	N/A	\$ (57.61)	\$ 4,551.47	\$ 5,531.71	N/A	\$ (69.15)	\$ 5,462.56
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 8,600.41	N/A	\$ (107.51)	\$ 8,492.91	\$ 7,451.48	N/A	\$ (93.14)	\$ 7,358.33	\$ 8,459.36	N/A	\$ (105.74)	\$ 8,353.62
Non-Expansion	Statewide	DD Dual	\$ 292.00	N/A	\$ (3.65)	\$ 288.35	\$ 292.00	N/A	\$ (3.65)	\$ 288.35	\$ 292.00	N/A	\$ (3.65)	\$ 288.35
Non-Expansion	Statewide	DD Non-Dual	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49
Non-Expansion	Statewide	TECH	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,263.83	N/A	\$ (28.30)	\$ 2,235.53	\$ 2,263.83	N/A	\$ (28.30)	\$ 2,235.53	\$ 2,263.83	N/A	\$ (28.30)	\$ 2,235.53
Expansion	Statewide	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Statewide	21 to 44 Female Non-TPL	\$ 1,469.93	N/A	\$ (18.37)	\$ 1,451.56	\$ 1,469.93	N/A	\$ (18.37)	\$ 1,451.56	\$ 1,469.93	N/A	\$ (18.37)	\$ 1,451.56
Expansion	Statewide	21 to 44 Male Non-TPL	\$ 1,347.32	N/A	\$ (16.84)	\$ 1,330.48	\$ 1,347.32	N/A	\$ (16.84)	\$ 1,330.48	\$ 1,347.32	N/A	\$ (16.84)	\$ 1,330.48
Expansion	Statewide	45 to 64 Male/Female Non-TPL	\$ 1,861.32	N/A	\$ (23.27)	\$ 1,838.05	\$ 1,861.32	N/A	\$ (23.27)	\$ 1,838.05	\$ 1,861.32	N/A	\$ (23.27)	\$ 1,838.05
Expansion	Statewide	19 to 64 Male/Female TPL	\$ 1,098.32	N/A	\$ (13.73)	\$ 1,084.59	\$ 1,098.32	N/A	\$ (13.73)	\$ 1,084.59	\$ 1,098.32	N/A	\$ (13.73)	\$ 1,084.59
Expansion	Statewide	DD Non-TPL	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49
Expansion	Statewide	TECH	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87
Non-Expansion	Statewide	Maternity Kick	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36
Expansion	Statewide	Maternity Kick	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36

Notes:
 1. The final MCO-specific capitation rates for the blended rate cells utilize a NH/EDCD mix based on the January 2022 enrollment snapshot.
 2. The risk scores are based on the January 2022 enrollment snapshot.
 3. The Base Capitation Rates for the non-blended rate cells are provided in the CCC Plus Rate Report dated November 18, 2021.

FY2022 Updated Rates Effective January 1, 2022 (1/1/22 – 6/30/22)
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2022 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 4,879.86	N/A	\$ (61.00)	\$ 4,818.86	\$ 5,079.65	N/A	\$ (63.50)	\$ 5,016.16	\$ 4,796.84	N/A	\$ (59.96)	\$ 4,736.88
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,954.67	N/A	\$ (86.93)	\$ 6,867.74	\$ 7,797.96	N/A	\$ (97.47)	\$ 7,700.48	\$ 6,967.82	N/A	\$ (87.10)	\$ 6,880.72
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 809.47	1.0799	\$ (10.55)	\$ 833.24	\$ 809.47	0.8772	\$ (9.46)	\$ 747.26	\$ 809.47	0.9820	\$ (10.02)	\$ 791.70
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 506.39	1.0693	\$ (6.41)	\$ 506.57	\$ 506.39	0.7092	\$ (5.98)	\$ 472.74	\$ 506.39	1.0000	\$ (6.33)	\$ 500.06
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,945.67	1.0002	\$ (24.33)	\$ 1,921.78	\$ 1,945.67	0.8833	\$ (21.48)	\$ 1,697.06	\$ 1,945.67	1.0230	\$ (24.88)	\$ 1,965.57
Expansion	Central Virginia	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Central Virginia	21 to 44 Female Non-TPL	\$ 1,557.76	N/A	\$ (19.47)	\$ 1,538.29	\$ 1,557.76	N/A	\$ (19.47)	\$ 1,538.29	\$ 1,557.76	N/A	\$ (19.47)	\$ 1,538.29
Expansion	Central Virginia	21 to 44 Male Non-TPL	\$ 1,509.46	N/A	\$ (18.87)	\$ 1,490.59	\$ 1,509.46	N/A	\$ (18.87)	\$ 1,490.59	\$ 1,509.46	N/A	\$ (18.87)	\$ 1,490.59
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	\$ 2,109.69	N/A	\$ (26.37)	\$ 2,083.32	\$ 2,109.69	N/A	\$ (26.37)	\$ 2,083.32	\$ 2,109.69	N/A	\$ (26.37)	\$ 2,083.32
Expansion	Central Virginia	19 to 64 Male/Female TPL	\$ 1,205.49	N/A	\$ (15.07)	\$ 1,190.42	\$ 1,205.49	N/A	\$ (15.07)	\$ 1,190.42	\$ 1,205.49	N/A	\$ (15.07)	\$ 1,190.42
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 4,879.86	N/A	\$ (61.00)	\$ 4,818.86	\$ 5,079.65	N/A	\$ (63.50)	\$ 5,016.16	\$ 4,796.84	N/A	\$ (59.96)	\$ 4,736.88
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 7,933.44	N/A	\$ (99.17)	\$ 7,834.27	\$ 8,676.25	N/A	\$ (108.45)	\$ 8,567.80	\$ 7,845.69	N/A	\$ (98.07)	\$ 7,747.62
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 4,374.35	N/A	\$ (54.68)	\$ 4,319.67	\$ 4,851.86	N/A	\$ (60.65)	\$ 4,791.21	\$ 4,340.73	N/A	\$ (54.26)	\$ 4,286.47
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,836.59	N/A	\$ (72.96)	\$ 5,763.63	\$ 7,085.77	N/A	\$ (88.57)	\$ 6,997.19	\$ 5,825.98	N/A	\$ (72.82)	\$ 5,753.15
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 630.14	1.0545	\$ (8.07)	\$ 637.66	\$ 630.14	0.8603	\$ (7.38)	\$ 582.81	\$ 630.14	1.0131	\$ (7.92)	\$ 625.96
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 486.92	1.0577	\$ (6.13)	\$ 484.42	\$ 486.92	0.9099	\$ (6.02)	\$ 475.22	\$ 486.92	0.9729	\$ (6.07)	\$ 479.14
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,724.33	0.9188	\$ (19.80)	\$ 1,564.57	\$ 1,724.33	1.1159	\$ (24.05)	\$ 1,900.05	\$ 1,724.33	1.0194	\$ (21.97)	\$ 1,735.80
Expansion	Charlottesville/Western	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	\$ 1,407.84	N/A	\$ (17.60)	\$ 1,390.25	\$ 1,407.84	N/A	\$ (17.60)	\$ 1,390.25	\$ 1,407.84	N/A	\$ (17.60)	\$ 1,390.25
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	\$ 1,500.75	N/A	\$ (18.76)	\$ 1,481.99	\$ 1,500.75	N/A	\$ (18.76)	\$ 1,481.99	\$ 1,500.75	N/A	\$ (18.76)	\$ 1,481.99
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	\$ 1,745.39	N/A	\$ (21.82)	\$ 1,723.57	\$ 1,745.39	N/A	\$ (21.82)	\$ 1,723.57	\$ 1,745.39	N/A	\$ (21.82)	\$ 1,723.57
Expansion	Charlottesville/Western	19 to 64 Male/Female TPL	\$ 1,044.95	N/A	\$ (13.06)	\$ 1,031.89	\$ 1,044.95	N/A	\$ (13.06)	\$ 1,031.89	\$ 1,044.95	N/A	\$ (13.06)	\$ 1,031.89
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 4,374.35	N/A	\$ (54.68)	\$ 4,319.67	\$ 4,851.86	N/A	\$ (60.65)	\$ 4,791.21	\$ 4,340.73	N/A	\$ (54.26)	\$ 4,286.47
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 6,636.25	N/A	\$ (82.95)	\$ 6,553.30	\$ 8,547.29	N/A	\$ (106.84)	\$ 8,440.45	\$ 6,994.20	N/A	\$ (87.43)	\$ 6,906.77
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 6,329.28	N/A	\$ (79.12)	\$ 6,250.16	\$ 6,103.83	N/A	\$ (76.30)	\$ 6,027.53	\$ 6,151.57	N/A	\$ (76.89)	\$ 6,074.68
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 7,852.66	N/A	\$ (98.16)	\$ 7,754.50	\$ 7,558.89	N/A	\$ (94.49)	\$ 7,464.41	\$ 7,400.78	N/A	\$ (92.51)	\$ 7,308.27
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 546.09	1.0000	\$ (6.83)	\$ 539.27	\$ 546.09	1.0264	\$ (6.88)	\$ 543.63	\$ 546.09	0.8569	\$ (6.53)	\$ 515.61
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 291.25	0.8182	\$ (3.61)	\$ 285.52	\$ 291.25	1.0022	\$ (3.64)	\$ 287.63	\$ 291.25	1.0308	\$ (3.65)	\$ 287.96
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,532.30	1.0167	\$ (19.47)	\$ 1,538.42	\$ 1,532.30	0.9427	\$ (18.06)	\$ 1,426.49	\$ 1,532.30	1.0332	\$ (19.79)	\$ 1,563.40
Expansion	Northern/Winchester	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	\$ 1,392.82	N/A	\$ (17.41)	\$ 1,375.41	\$ 1,392.82	N/A	\$ (17.41)	\$ 1,375.41	\$ 1,392.82	N/A	\$ (17.41)	\$ 1,375.41
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	\$ 1,378.95	N/A	\$ (17.24)	\$ 1,361.72	\$ 1,378.95	N/A	\$ (17.24)	\$ 1,361.72	\$ 1,378.95	N/A	\$ (17.24)	\$ 1,361.72
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	\$ 1,762.80	N/A	\$ (22.04)	\$ 1,740.77	\$ 1,762.80	N/A	\$ (22.04)	\$ 1,740.77	\$ 1,762.80	N/A	\$ (22.04)	\$ 1,740.77
Expansion	Northern/Winchester	19 to 64 Male/Female TPL	\$ 1,101.69	N/A	\$ (13.77)	\$ 1,087.92	\$ 1,101.69	N/A	\$ (13.77)	\$ 1,087.92	\$ 1,101.69	N/A	\$ (13.77)	\$ 1,087.92
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 6,329.28	N/A	\$ (79.12)	\$ 6,250.16	\$ 6,103.83	N/A	\$ (76.30)	\$ 6,027.53	\$ 6,151.57	N/A	\$ (76.89)	\$ 6,074.68
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 9,260.50	N/A	\$ (115.76)	\$ 9,144.75	\$ 9,392.77	N/A	\$ (117.41)	\$ 9,275.36	\$ 9,390.04	N/A	\$ (117.38)	\$ 9,272.67
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 5,192.95	N/A	\$ (64.91)	\$ 5,128.04	\$ 5,165.12	N/A	\$ (64.56)	\$ 5,100.55	\$ 4,588.59	N/A	\$ (57.36)	\$ 4,531.23
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 7,062.31	N/A	\$ (88.28)	\$ 6,974.03	\$ 7,830.00	N/A	\$ (97.88)	\$ 7,732.13	\$ 6,361.00	N/A	\$ (79.51)	\$ 6,281.48
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 694.57	1.0000	\$ (8.68)	\$ 685.89	\$ 694.57	0.9253	\$ (8.34)	\$ 658.82	\$ 694.57	1.1038	\$ (9.16)	\$ 723.51
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 538.14	1.0000	\$ (6.73)	\$ 531.42	\$ 538.14	0.9568	\$ (6.68)	\$ 527.66	\$ 538.14	1.2346	\$ (6.99)	\$ 551.82
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,791.24	1.0204	\$ (22.85)	\$ 1,805.01	\$ 1,791.24	0.9026	\$ (20.21)	\$ 1,596.62	\$ 1,791.24	1.0549	\$ (23.62)	\$ 1,865.97
Expansion	Roanoke/Alleghany	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	\$ 1,639.47	N/A	\$ (20.49)	\$ 1,618.97	\$ 1,639.47	N/A	\$ (20.49)	\$ 1,618.97	\$ 1,639.47	N/A	\$ (20.49)	\$ 1,618.97
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	\$ 1,228.83	N/A	\$ (15.36)	\$ 1,213.47	\$ 1,228.83	N/A	\$ (15.36)	\$ 1,213.47	\$ 1,228.83	N/A	\$ (15.36)	\$ 1,213.47
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	\$ 1,864.82	N/A	\$ (23.31)	\$ 1,841.51	\$ 1,864.82	N/A	\$ (23.31)	\$ 1,841.51	\$ 1,864.82	N/A	\$ (23.31)	\$ 1,841.51
Expansion	Roanoke/Alleghany	19 to 64 Male/Female TPL	\$ 1,097.85	N/A	\$ (13.72)	\$ 1,084.12	\$ 1,097.85	N/A	\$ (13.72)	\$ 1,084.12	\$ 1,097.85	N/A	\$ (13.72)	\$ 1,084.12
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 5,192.95	N/A	\$ (64.91)	\$ 5,128.04	\$ 5,165.12	N/A	\$ (64.56)	\$ 5,100.55	\$ 4,588.59	N/A	\$ (57.36)	\$ 4,531.23
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 6,815.26	N/A	\$ (85.19)	\$ 6,730.07	\$ 7,457.42	N/A	\$ (93.22)	\$ 7,364.20	\$ 6,693.03	N/A	\$ (83.66)	\$ 6,609.36

FY2022 Updated Rates Effective January 1, 2022 (1/1/22 – 6/30/22)
 Final MCO Capitation Rates after Risk Adjustment and NH/EDCD Mix Adjustment

Population	Region	Rate Cell	FY2022 Final MCO Capitation Rates											
			Optima				United				VA Premier			
			Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	1.25% Quality Withhold	Final MCO Capitation Rate
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 4,878.94	N/A	\$ (60.99)	\$ 4,817.96	\$ 5,026.39	N/A	\$ (62.83)	\$ 4,963.56	\$ 4,756.99	N/A	\$ (59.46)	\$ 4,697.53
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,201.11	N/A	\$ (90.01)	\$ 7,111.10	\$ 8,727.98	N/A	\$ (109.10)	\$ 8,618.88	\$ 7,136.97	N/A	\$ (89.21)	\$ 7,047.76
Non-Expansion	Southwest	COMM Dual < 65	\$ 382.54	1.0000	\$ (4.78)	\$ 377.75	\$ 382.54	1.0158	\$ (4.81)	\$ 379.74	\$ 382.54	1.1956	\$ (5.09)	\$ 402.42
Non-Expansion	Southwest	COMM Dual 65+	\$ 356.35	1.0000	\$ (4.45)	\$ 351.90	\$ 356.35	0.8569	\$ (4.38)	\$ 345.64	\$ 356.35	1.1438	\$ (4.53)	\$ 358.19
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,548.16	1.0001	\$ (19.35)	\$ 1,529.02	\$ 1,548.16	0.9242	\$ (17.88)	\$ 1,412.86	\$ 1,548.16	1.0301	\$ (19.94)	\$ 1,574.90
Expansion	Southwest	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Southwest	21 to 44 Female Non-TPL	\$ 1,327.42	N/A	\$ (16.59)	\$ 1,310.83	\$ 1,327.42	N/A	\$ (16.59)	\$ 1,310.83	\$ 1,327.42	N/A	\$ (16.59)	\$ 1,310.83
Expansion	Southwest	21 to 44 Male Non-TPL	\$ 1,235.11	N/A	\$ (15.44)	\$ 1,219.68	\$ 1,235.11	N/A	\$ (15.44)	\$ 1,219.68	\$ 1,235.11	N/A	\$ (15.44)	\$ 1,219.68
Expansion	Southwest	45 to 64 Male/Female Non-TPL	\$ 1,563.76	N/A	\$ (19.55)	\$ 1,544.21	\$ 1,563.76	N/A	\$ (19.55)	\$ 1,544.21	\$ 1,563.76	N/A	\$ (19.55)	\$ 1,544.21
Expansion	Southwest	19 to 64 Male/Female TPL	\$ 953.59	N/A	\$ (11.92)	\$ 941.67	\$ 953.59	N/A	\$ (11.92)	\$ 941.67	\$ 953.59	N/A	\$ (11.92)	\$ 941.67
Expansion	Southwest	Blended NH/EDCD TPL	\$ 4,878.94	N/A	\$ (60.99)	\$ 4,817.96	\$ 5,026.39	N/A	\$ (62.83)	\$ 4,963.56	\$ 4,756.99	N/A	\$ (59.46)	\$ 4,697.53
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 6,611.94	N/A	\$ (82.65)	\$ 6,529.29	\$ 8,401.13	N/A	\$ (105.01)	\$ 8,296.12	\$ 7,387.26	N/A	\$ (92.34)	\$ 7,294.92
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 4,640.29	N/A	\$ (58.00)	\$ 4,582.29	\$ 5,237.98	N/A	\$ (65.47)	\$ 5,172.51	\$ 5,254.23	N/A	\$ (65.68)	\$ 5,188.56
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,658.20	N/A	\$ (83.23)	\$ 6,574.97	\$ 8,291.81	N/A	\$ (103.65)	\$ 8,188.16	\$ 7,174.12	N/A	\$ (89.68)	\$ 7,084.44
Non-Expansion	Tidewater	COMM Dual < 65	\$ 650.12	1.1437	\$ (8.67)	\$ 641.45	\$ 650.12	0.8595	\$ (7.60)	\$ 600.19	\$ 650.12	1.0853	\$ (8.45)	\$ 667.38
Non-Expansion	Tidewater	COMM Dual 65+	\$ 449.62	1.1553	\$ (5.75)	\$ 443.87	\$ 449.62	0.7326	\$ (5.40)	\$ 426.74	\$ 449.62	1.2529	\$ (5.83)	\$ 460.32
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,718.12	1.1154	\$ (23.95)	\$ 1,694.17	\$ 1,718.12	0.8430	\$ (18.10)	\$ 1,430.27	\$ 1,718.12	1.0109	\$ (21.71)	\$ 1,715.15
Expansion	Tidewater	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Tidewater	21 to 44 Female Non-TPL	\$ 1,435.78	N/A	\$ (17.95)	\$ 1,417.83	\$ 1,435.78	N/A	\$ (17.95)	\$ 1,417.83	\$ 1,435.78	N/A	\$ (17.95)	\$ 1,417.83
Expansion	Tidewater	21 to 44 Male Non-TPL	\$ 1,219.83	N/A	\$ (15.25)	\$ 1,204.58	\$ 1,219.83	N/A	\$ (15.25)	\$ 1,204.58	\$ 1,219.83	N/A	\$ (15.25)	\$ 1,204.58
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	\$ 1,853.34	N/A	\$ (23.17)	\$ 1,830.17	\$ 1,853.34	N/A	\$ (23.17)	\$ 1,830.17	\$ 1,853.34	N/A	\$ (23.17)	\$ 1,830.17
Expansion	Tidewater	19 to 64 Male/Female TPL	\$ 1,057.48	N/A	\$ (13.22)	\$ 1,044.27	\$ 1,057.48	N/A	\$ (13.22)	\$ 1,044.27	\$ 1,057.48	N/A	\$ (13.22)	\$ 1,044.27
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 4,640.29	N/A	\$ (58.00)	\$ 4,582.29	\$ 5,237.98	N/A	\$ (65.47)	\$ 5,172.51	\$ 5,254.23	N/A	\$ (65.68)	\$ 5,188.56
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 7,358.07	N/A	\$ (91.98)	\$ 7,266.09	\$ 9,174.02	N/A	\$ (114.68)	\$ 9,059.34	\$ 8,070.41	N/A	\$ (100.88)	\$ 7,969.53
Non-Expansion	Statewide	DD Dual	\$ 292.00	N/A	\$ (3.65)	\$ 288.35	\$ 292.00	N/A	\$ (3.65)	\$ 288.35	\$ 292.00	N/A	\$ (3.65)	\$ 288.35
Non-Expansion	Statewide	DD Non-Dual	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49
Non-Expansion	Statewide	TECH	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,263.83	N/A	\$ (28.30)	\$ 2,235.53	\$ 2,263.83	N/A	\$ (28.30)	\$ 2,235.53	\$ 2,263.83	N/A	\$ (28.30)	\$ 2,235.53
Expansion	Statewide	19 to 20 Male/Female Non-TPL	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59	\$ 1,314.02	N/A	\$ (16.43)	\$ 1,297.59
Expansion	Statewide	21 to 44 Female Non-TPL	\$ 1,469.93	N/A	\$ (18.37)	\$ 1,451.56	\$ 1,469.93	N/A	\$ (18.37)	\$ 1,451.56	\$ 1,469.93	N/A	\$ (18.37)	\$ 1,451.56
Expansion	Statewide	21 to 44 Male Non-TPL	\$ 1,347.32	N/A	\$ (16.84)	\$ 1,330.48	\$ 1,347.32	N/A	\$ (16.84)	\$ 1,330.48	\$ 1,347.32	N/A	\$ (16.84)	\$ 1,330.48
Expansion	Statewide	45 to 64 Male/Female Non-TPL	\$ 1,861.32	N/A	\$ (23.27)	\$ 1,838.05	\$ 1,861.32	N/A	\$ (23.27)	\$ 1,838.05	\$ 1,861.32	N/A	\$ (23.27)	\$ 1,838.05
Expansion	Statewide	19 to 64 Male/Female TPL	\$ 1,098.32	N/A	\$ (13.73)	\$ 1,084.59	\$ 1,098.32	N/A	\$ (13.73)	\$ 1,084.59	\$ 1,098.32	N/A	\$ (13.73)	\$ 1,084.59
Expansion	Statewide	DD Non-TPL	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49	\$ 1,352.40	N/A	\$ (16.90)	\$ 1,335.49
Expansion	Statewide	TECH	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87	\$ 18,281.39	N/A	\$ (228.52)	\$ 18,052.87
Non-Expansion	Statewide	Maternity Kick	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36
Expansion	Statewide	Maternity Kick	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36	\$ 7,394.80	N/A	\$ (92.43)	\$ 7,302.36

Notes:
 1. The final MCO-specific capitation rates for the blended rate cells utilize a NH/EDCD mix based on the January 2022 enrollment snapshot.
 2. The risk scores are based on the January 2022 enrollment snapshot.
 3. The Base Capitation Rates for the non-blended rate cells are provided in the CCC Plus Rate Report dated November 18, 2021.