

Base Medicaid Enrollment

millions

1.195



FY23
(as of July 2022)

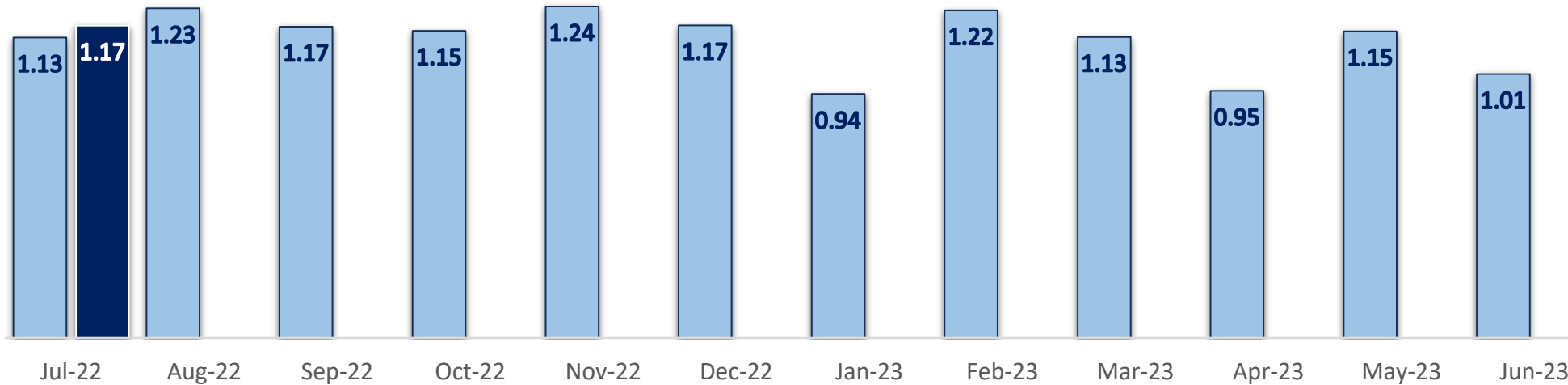
Enrollment

Forecast: 1,109,783

Actual: 1,195,331

Base Medicaid Expenditures

\$billions



Expenditures

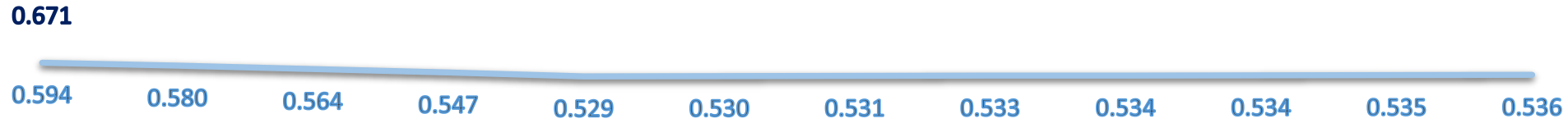
Forecast: \$1,131,234,998

Actual: \$1,172,360,835

Forecast Actual

Medicaid Expansion Enrollment

millions



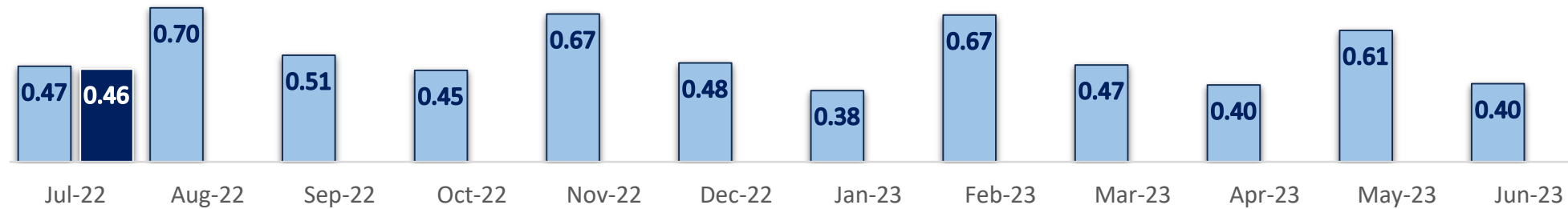
Enrollment

Forecast: 593,741

Actual: 671,343

Medicaid Expansion Expenditures

\$billions



Forecast Actual



Expenditures

Forecast: \$469,284,616

Actual: \$457,905,188

Total Medicaid Enrollment

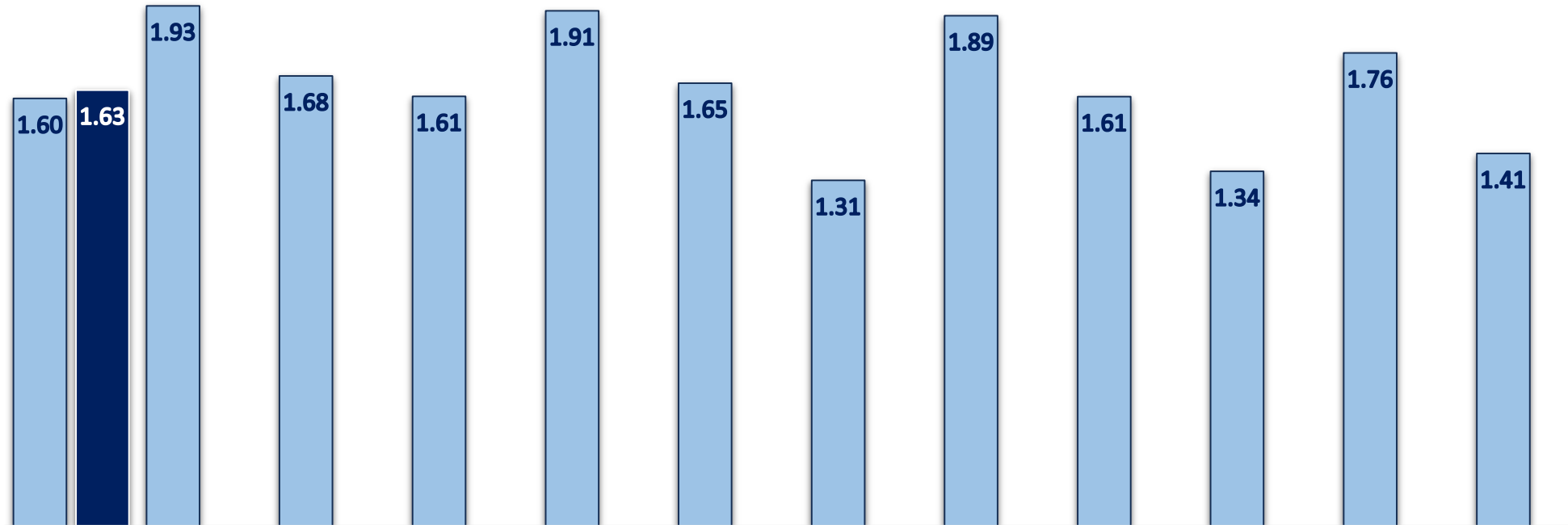
millions

1.867



Total Medicaid Expenditures

\$billions



■ Forecast ■ Actual

FY23
(as of July 2022)



Enrollment

Forecast: 1,703,524

Actual: 1,866,674



Expenditures

Forecast: \$1,600,519,614

Actual: \$1,630,266,023