

**DMAS COVERAGE ASSESSMENT SUMMARY 2023**

October

	Base Appropriation		Funding Adjustments <sup>1</sup>		Total Current Appropriation		YTD actuals as of October		Appropriation Balance Remaining	
	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds
<b>Appropriation to Actuals</b>										
<b>DMAS Administrative</b>										
Medical Assistance Management Services	15,103,604	5,104,940	-	-	15,103,604	5,104,940	5,640,154	2,143,473	9,463,450	2,961,468
Administration & Support Services	24,170,889	8,519,113	-	-	24,170,889	8,519,113	3,161,624	1,324,076	21,009,265	7,195,037
1115 Waiver Costs	900,000	450,000			900,000	450,000	-	-	900,000	450,000
<b>DSS Administrative<sup>2</sup></b>										
Expansion Administrative Cost	23,770,552	5,942,638	-	-	23,770,552	5,942,638	6,826,832	1,706,708	16,943,720	4,235,930
<b>DMAS Medical Costs</b>										
Claims and Hospital Payments	5,337,124,986	527,230,629	-	-	5,337,124,986	527,230,629	1,899,811,702	189,629,663	3,437,313,284	337,600,967
<b>Coverage Assessment Total</b>	<b>\$ 5,401,070,031</b>	<b>\$ 547,247,320</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,401,070,031</b>	<b>\$ 547,247,320</b>	<b>\$ 1,915,440,311</b>	<b>\$ 194,803,919</b>	<b>\$ 3,485,629,720</b>	<b>\$ 352,443,401</b>

	Current Appropriation		Assessment Adjustments		Current Assessment		YTD actuals as of October		Assessment Balance Remaining	
	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds
<b>Assessment to Actuals</b>										
<b>DMAS Administrative</b>										
Medical Assistance Management Services	15,103,604	5,104,940	2,610,461	755,006	15,795,509	5,859,947	5,640,154	2,143,473	10,155,356	3,716,474
Administration & Support Services	24,170,889	8,519,113	3,026,379	0	27,197,268	8,519,113	3,161,624	1,324,076	24,035,644	7,195,037
1115 Waiver Costs	900,000	450,000	(900,000)	(450,000)	-	-	-	-	-	-
<b>DSS Administrative<sup>2</sup></b>										
Expansion Administrative Cost	23,770,552	5,942,638	-	-	23,770,552	5,942,638	6,826,832	1,706,708	16,943,720	4,235,930
<b>DMAS Medical Costs</b>										
Claims and Hospital Payments	5,337,124,986	527,230,629	-	-	5,337,124,986	527,230,629	1,899,811,702	189,629,663	3,437,313,284	337,600,967
PY Pharmacy Rebate & Interest <sup>3</sup>	-	-	-	-	-	-	-	(9,274,521)	-	-
<b>Coverage Assessment Total</b>	<b>\$ 5,401,070,031</b>	<b>\$ 547,247,320</b>	<b>\$ 4,736,840</b>	<b>\$ 305,007</b>	<b>\$ 5,403,888,315</b>	<b>\$ 547,552,327</b>	<b>\$ 1,915,440,311</b>	<b>\$ 185,529,398</b>	<b>\$ 3,488,448,004</b>	<b>\$ 352,748,408</b>

<sup>1</sup>General Assembly and Intra-Agency Budget Adjustments

<sup>2</sup>YTD actuals provided by DSS on a quarterly basis

<sup>3</sup>This number shows as negative because it is revenue received that offsets collections from the hospitals.

**Coverage Assessment Revenues  
October**

Coverage Assessment 2023			
DMAS	Total Collections	Total Spending	Cumulative Remaining Balance
<b>Balance from previous year<sup>1</sup></b>			<b>\$ 191,477,763</b>
July	\$ -	\$ 46,744,389	\$ 144,733,374
August	\$ 37,490,342	\$ 44,769,672	\$ 137,454,045
September	\$ 131,643,439	\$ 52,379,668	\$ 216,717,815
October	\$ 9,655,832	\$ 49,203,482	\$ 177,170,165
November			\$ -
December			\$ -
January			\$ -
February			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
<b>Coverage Assessment Year End Balance</b>	<b>\$ 178,789,613</b>	<b>\$ 193,097,211</b>	<b>\$ 177,170,165</b>

Coverage Assessment 2023			
DSS	Total Collections	Total Spending	Cumulative Remaining Balance
<b>Balance from previous year<sup>1</sup></b>			<b>\$ -</b>
July	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -
September	\$ 1,485,660	\$ 1,706,708	\$ (221,048)
October	\$ -	\$ -	\$ (221,048)
November			\$ -
December			\$ -
January			\$ -
February			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
<b>Coverage Assessment Year End Balance</b>	<b>\$ 1,485,660</b>	<b>\$ 1,706,708</b>	<b>\$ (221,048)</b>

**Combined SFY23 Balance Remaining Total \$ 176,949,117**

**NOTES:**

<sup>1</sup>Total Combined SFY22 Remaining Balance of \$191,477,766 is comprised of \$54,860,494 in remaining Coverage Assessment cash for SFY22, \$136,608,721 Q1 FY23 payments made in June, and \$8,551 in pharmacy rebates.

**Coverage Assessment Administrative Detail**

**DMAS Administrative Costs 2023**

**Expansion**

Contract	Current Appropriation			Assessment Adjustments			Total Current Assessment			YTD Actuals as of October			Balance Remaining			% Spent
	Total Funds	Special Funds	FED	Total Funds	Special Funds	FED	Total Funds	Special Funds	FED	Total	Special Funds	FED	Total	Special Funds	FED	
Claims Processing (MMIS)	\$2,542,655	\$635,664	\$1,906,991	\$1,992,238	\$498,060	\$1,494,179	\$4,534,893	\$1,133,723	\$3,401,170	\$1,394,837	\$348,709	\$1,046,128	\$3,140,056	\$785,014	\$2,355,042	31%
Magellan BHSA PMPMs	\$6,827,812	\$1,802,569	\$3,225,244	\$959,278	\$427,474	\$427,474	\$5,868,534	\$2,230,043	\$3,638,491	\$2,291,478	\$876,660	\$1,414,818	\$3,577,056	\$1,353,383	\$2,223,673	39%
DentaQuest PMPMs	\$956,666	\$478,333	\$478,333	\$3,558,945	\$1,779,473	\$1,779,473	\$4,515,611	\$2,257,806	\$2,257,806	\$1,678,985	\$839,492	\$839,492	\$2,836,626	\$1,418,313	\$1,418,313	37%
Consumer Directed PMPM	\$77,029	\$38,515	\$38,515	\$0	\$0	\$0	\$77,029	\$38,515	\$38,515	\$39,589	\$19,795	\$19,795	\$37,440	\$18,720	\$18,720	51%
KePro FFS Service Authorizations	\$799,442	\$199,861	\$599,582	\$0	\$0	\$0	\$799,442	\$199,861	\$599,582	\$235,264	\$58,816	\$176,448	\$564,178	\$141,044	\$423,133	29%
GA Action and BEX from 499	\$3,900,000	\$1,950,000	\$1,950,000	-\$3,900,000	-\$1,950,000	-\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Total</b>	<b>\$15,103,604</b>	<b>\$5,104,940</b>	<b>\$8,198,664</b>	<b>\$2,610,461</b>	<b>\$755,006</b>	<b>\$1,751,126</b>	<b>\$15,795,509</b>	<b>\$5,859,947</b>	<b>\$9,935,563</b>	<b>\$5,640,154</b>	<b>\$2,143,473</b>	<b>\$3,496,681</b>	<b>\$10,155,356</b>	<b>\$3,716,474</b>	<b>\$6,438,882</b>	<b>36%</b>

Conduent CoverVA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,021	\$1,902	\$17,119	-\$19,021	-\$1,902	-\$17,119	0%
Maximus CoverVA Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Maximus CoverVA Operational	\$9,544,590	\$2,386,148	\$7,158,443	-\$1,602,141	-\$400,535	-\$1,201,605	\$7,942,449	\$1,985,613	\$5,956,838	\$0	\$0	\$0	\$7,942,449	\$1,985,613	\$5,956,838	0%
Maximus Settlement Payout	\$0	\$0	\$0	\$7,621,441	\$1,761,596	\$5,859,845	\$7,621,441	\$1,761,596	\$5,859,845	\$0	\$0	\$0	\$7,621,441	\$1,761,596	\$5,859,845	0%
Conduent FAS Operational Costs	\$2,777,266	\$694,317	\$2,082,950	-\$777,635	-\$194,409	-\$583,226	\$1,999,632	\$499,908	\$1,499,724	\$551,290	\$148,059	\$403,231	\$1,448,342	\$351,849	\$1,096,493	28%
FAS Postage	\$181,500	\$90,750	\$90,750	\$0	\$0	\$0	\$181,500	\$90,750	\$90,750	\$0	\$0	\$0	\$181,500	\$90,750	\$90,750	0%
VCU Expansion Impact Evaluation	\$451,677	\$112,919	\$338,757	\$0	\$0	\$0	\$451,677	\$112,919	\$338,757	\$0	\$0	\$0	\$451,677	\$112,919	\$338,757	0%
Magellan RX (PBMS)	\$421,656	\$105,414	\$316,242	\$0	\$0	\$0	\$421,656	\$105,414	\$316,242	\$175,690	\$43,923	\$131,768	\$245,966	\$61,492	\$184,475	42%
Project Connect Outreach	\$188,078	\$80,186	\$80,186	\$0	\$0	\$0	\$188,078	\$80,186	\$80,186	\$72,352	\$36,176	\$36,176	\$115,727	\$44,010	\$44,010	38%
Myers & Stauffer Payment Error Rate Measurement & Eligibility Audits	\$728,823	\$364,412	\$364,412	\$0	\$0	\$0	\$728,823	\$364,412	\$364,412	\$33,920	\$16,960	\$16,960	\$694,903	\$347,452	\$347,452	5%
Mercer Rate Setting	\$200,000	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	0%
Maximus Enrollment Broker	\$2,557,455	\$1,278,728	\$1,278,728	-\$1,045,471	-\$581,744	-\$463,727	\$1,511,984	\$696,984	\$815,001	\$402,284	\$201,142	\$201,142	\$1,109,700	\$495,842	\$613,859	27%
Health Services Advisory Group EQRO	\$689,746	\$172,437	\$517,310	\$0	\$0	\$0	\$689,746	\$172,437	\$517,310	\$157,475	\$39,369	\$118,107	\$532,271	\$133,068	\$399,203	23%
Direct Mail Works Agency Mailings	\$1,235,972	\$604,133	\$604,133	-\$640,380	-\$320,190	-\$320,190	\$595,592	\$283,943	\$283,943	\$333,526	\$166,763	\$166,763	\$262,066	\$117,180	\$117,180	56%
Granicus Marketing Outreach	\$152,602	\$38,150	\$114,451	\$0	\$0	\$0	\$152,602	\$38,150	\$114,451	\$153,002	\$38,250	\$114,751	-\$400	-\$100	-\$300	100%
Reingold Print Communications	\$135,000	\$67,500	\$67,500	\$0	\$0	\$0	\$135,000	\$67,500	\$67,500	\$0	\$0	\$0	\$135,000	\$67,500	\$67,500	0%
VHI All Payers Claim Database	\$116,970	\$29,243	\$87,728	\$0	\$0	\$0	\$116,970	\$29,243	\$87,728	\$0	\$0	\$0	\$116,970	\$29,243	\$87,728	0%
31 MEL	\$3,789,194	\$1,894,597	\$1,894,597	\$0	\$0	\$0	\$3,789,194	\$1,894,597	\$1,894,597	\$1,263,065	\$631,532	\$631,532	\$2,526,129	\$1,263,065	\$1,263,065	33%
Merger of the Medicaid Managed Care Programs	\$479,322	\$239,661	\$239,661	-\$479,322	-\$239,661	-\$239,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Personal Care Attendant Orientation Training	\$50,114	\$25,057	\$25,057	-\$50,114	-\$25,057	-\$25,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
FY22 GA Action - Cover Cost of Interoperability and patient access requirements	\$470,924	\$235,462	\$235,462	\$0	\$0	\$0	\$470,924	\$235,462	\$235,462	\$0	\$0	\$0	\$470,924	\$235,462	\$235,462	0%
<b>Total</b>	<b>\$24,170,889</b>	<b>\$8,519,113</b>	<b>\$15,596,366</b>	<b>\$3,026,379</b>	<b>\$0</b>	<b>\$3,026,379</b>	<b>\$27,197,268</b>	<b>\$8,519,113</b>	<b>\$18,622,744</b>	<b>\$3,161,624</b>	<b>\$1,324,076</b>	<b>\$1,837,548</b>	<b>\$24,035,644</b>	<b>\$7,195,037</b>	<b>\$16,785,196</b>	<b>12%</b>

**1115 Waiver**

Waiver contractor for implementation	\$900,000	\$450,000	\$450,000	-\$900,000	-\$450,000	-\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Total</b>	<b>\$900,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>-\$900,000</b>	<b>-\$450,000</b>	<b>-\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

**DSS Administrative Costs**

DSS Eligibility Determination <sup>1</sup>	\$23,770,552	\$5,942,638	\$17,827,914	\$0	\$0	\$0	\$23,770,552	\$5,942,638	\$17,827,914	\$6,826,832	\$1,706,708	\$5,120,124	\$16,943,720	\$4,235,930	\$12,707,790	29%
<b>Total</b>	<b>\$23,770,552</b>	<b>\$5,942,638</b>	<b>\$17,827,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,770,552</b>	<b>\$5,942,638</b>	<b>\$17,827,914</b>	<b>\$6,826,832</b>	<b>\$1,706,708</b>	<b>\$5,120,124</b>	<b>\$16,943,720</b>	<b>\$4,235,930</b>	<b>\$12,707,790</b>	<b>29%</b>

**Coverage Assessment Admin Totals**

	\$63,945,045	\$20,016,691	\$42,072,944	\$4,736,840	\$305,007	\$4,327,504	\$66,763,329	\$20,321,698	\$46,386,221	\$15,628,609	\$5,174,256	\$10,454,353	\$51,134,720	\$15,147,441	\$35,931,868	23%
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<sup>1</sup>DSS actuals provided on a quarterly basis.

	Appropriation to Actual Summary										% Spent
	Current Appropriation			YTD Actuals as of October			Balance Remaining				
	Total Funds	Special Funds	FED	Total	Special Funds	FED	Total	Special Funds	FED		
Total Management Services	\$15,103,604	\$5,104,940	\$9,998,664	\$5,640,154	\$2,143,473	\$3,496,681	\$9,463,450	\$2,961,468	\$6,501,983	42%	
Total Administrative Support Services	\$24,170,889	\$8,519,113	\$15,651,776	\$3,161,624	\$1,324,076	\$1,837,548	\$21,009,265	\$7,195,037	\$13,814,228	16%	
Total 1115 Waiver	\$900,000	\$450,000	\$450,000	\$0	\$0	\$0	\$900,000	\$450,000	\$450,000	0%	
Total DSS Administrative Costs <sup>1</sup>	\$23,770,552	\$5,942,638	\$17,827,914	\$6,826,832	\$1,706,708	\$5,120,124	\$16,943,720	\$4,235,930	\$12,707,790	29%	
<b>Total</b>	<b>\$63,945,045</b>	<b>\$20,016,691</b>	<b>\$43,928,354</b>	<b>\$15,628,609</b>	<b>\$5,174,256</b>	<b>\$10,454,353</b>	<b>\$48,316,436</b>	<b>\$14,842,435</b>	<b>\$33,474,001</b>	<b>26%</b>	

**DMAS Medical Resources Needed for Medicaid Expansion**

**2023**

	Appropriation <sup>1</sup>		Funding Adjustments <sup>2</sup>		Total Current Appropriation		YTD actuals as of October		Balance Remaining	
	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds
<b>General Medical Care: MCOs<sup>2</sup></b>	<b>4,696,899,982</b>	<b>469,689,998</b>	-	-	<b>4,696,899,982</b>	<b>469,689,998</b>	<b>1,724,704,899</b>	<b>172,483,101</b>	<b>2,972,195,083</b>	<b>297,206,897</b>
Capitation Payments: Low-Income Adults & Children	3,640,327,999	364,032,800	-	-	3,640,327,999	364,032,800	1,226,311,718	122,570,965	2,414,016,281	241,461,835
Capitation Payments: CCC+ Program	1,434,448,681	143,444,868	-	-	1,434,448,681	143,444,868	499,167,361	49,912,844	935,281,320	93,532,024
MCO Pharmacy Rebates	(377,876,697)	(37,787,670)	-	-	(377,876,697)	(37,787,670)	(774,180)	(708)	(377,102,517)	(37,786,962)
<b>General Medical Care: Fee-For-Service</b>	<b>467,673,241</b>	<b>46,767,324</b>	-	-	<b>467,673,241</b>	<b>46,767,324</b>	<b>126,496,687</b>	<b>12,663,031</b>	<b>341,176,554</b>	<b>34,104,294</b>
Inpatient Hospital	244,427,750	24,442,775	-	-	244,427,750	24,442,775	59,630,188	5,962,168	184,797,562	18,480,607
Outpatient Hospital	42,732,865	4,273,287	-	-	42,732,865	4,273,287	12,130,929	1,212,933	30,601,936	3,060,353
Physician/Practitioner Services	29,437,432	2,943,743	-	-	29,437,432	2,943,743	9,442,626	943,649	19,994,806	2,000,094
Clinic Services	7,633,185	763,319	-	-	7,633,185	763,319	3,224,953	335,635	4,408,232	427,683
Pharmacy	8,292,562	829,256	-	-	8,292,562	829,256	2,407,695	240,708	5,884,867	588,548
FFS Pharmacy Rebates	(7,301,477)	(730,148)	-	-	(7,301,477)	(730,148)	(20,442)	-	(7,281,035)	(730,148)
Dental	132,879,516	13,287,952	-	-	132,879,516	13,287,952	36,590,492	3,659,049	96,289,024	9,628,903
Transportation	5,686,407	568,641	-	-	5,686,407	568,641	1,190,703	119,039	4,495,704	449,602
All Other	3,885,001	388,500	-	-	3,885,001	388,500	1,899,542	189,849	1,985,459	198,651
<b>Behavioral Health &amp; Rehabilitative Services</b>	<b>8,004,121</b>	<b>800,412</b>	-	-	<b>8,004,121</b>	<b>800,412</b>	<b>3,906,989</b>	<b>390,640</b>	<b>4,097,132</b>	<b>409,772</b>
MH Case Management	-	-	-	-	-	-	347,254	34,725	(347,254)	(34,725)
MH Residential Services	-	-	-	-	-	-	-	-	-	-
MH Rehabilitative Services	-	-	-	-	-	-	3,559,735	355,915	(3,559,735)	(355,915)
Early Intervention & EPSDT-Authorized Services	-	-	-	-	-	-	-	-	-	-
<b>Long-Term Care Services</b>	<b>57,456,927</b>	<b>5,745,693</b>	-	-	<b>57,456,927</b>	<b>5,745,693</b>	<b>19,898,157</b>	<b>1,902,792</b>	<b>37,558,770</b>	<b>3,842,900</b>
Nursing Facility	18,603,100	1,860,310	-	-	18,603,100	1,860,310	3,803,139	380,311	14,799,961	1,479,999
Private ICF/MRs	-	-	-	-	-	-	968,022	96,802	(968,022)	(96,802)
PACE	-	-	-	-	-	-	1,479,807	147,980	(1,479,807)	(147,980)
HCBC Waivers: Personal Support	-	-	-	-	-	-	3,526,301	352,506	(3,526,301)	(352,506)
HCBC Waivers: Habilitation	38,853,827	3,885,383	-	-	38,853,827	3,885,383	8,598,669	797,292	30,255,158	3,088,090
HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	-	-	-	-	-	-	655,483	65,547	(655,483)	(65,547)
HCBC Waivers: Case Management & Support	-	-	-	-	-	-	866,737	62,355	(866,737)	(62,355)
<b>Hospital Payments<sup>3</sup></b>	<b>107,090,714</b>	<b>4,227,202</b>	-	-	<b>107,090,714</b>	<b>4,227,202</b>	<b>24,804,970</b>	<b>2,190,099</b>	<b>82,285,744</b>	<b>2,037,103</b>
<b>Total Medicaid EXPANSION Expenditures (coverage)</b>	<b>\$ 5,337,124,986</b>	<b>\$ 527,230,629</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,337,124,986</b>	<b>\$ 527,230,629</b>	<b>\$ 1,899,811,702</b>	<b>\$ 189,629,663</b>	<b>\$ 3,437,313,284</b>	<b>\$ 337,600,967</b>
Federal Funds	4,809,894,357	-	-	-	4,809,894,357	-	1,710,182,040	-	3,099,712,317	-
Coverage Assessment	527,230,629	527,230,629	-	-	527,230,629	527,230,629	189,629,662	189,629,662	337,600,967	337,600,967
<b>Revenue (PY Pharmacy Rebates &amp; Interest on Coverage Assessment)<sup>4</sup></b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (9,274,521)</b>		

<sup>1</sup>Chapter 2 Appropriation

<sup>2</sup>General Assembly and Intra-Agency Budget Adjustments

<sup>3</sup>This is not calculated as 10% of total because it is a net of IGT Funded-PSP Expansion

<sup>4</sup>This number shows as negative because it is revenue received that offsets collections from the hospitals.

**DMAS Payment Rate Assessment Summary 2023**

**REVENUES**

Rate Assessment 2023			
	Total Collections	Total Spending	Cumulative Remaining Balance
<b>Balance from previous year</b>			<b>\$ 55,771</b>
July	\$ 9,599,458	\$ -	\$ 9,655,229
August	\$ 126,199,492	\$ 135,798,948	\$ 55,773
September	\$ -	\$ -	\$ 55,773
October	\$ 44,257		\$ 100,030
November			
December			
January			
February			
March			
April			
May			
June			
<b>Rate Assessment Year End Balance</b>	<b>\$ 135,843,207</b>	<b>\$ 135,798,948</b>	<b>\$ -</b>

**EXPENDITURES**

Medical Accuracy Report															
	Assessment Estimate			Funding Adjustments <sup>1</sup>			Total Current Appropriation			YTD actuals as of October			Balance Remaining		
	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds
MedEx Medical Supplemental Rate Assessment <sup>2</sup>	867,600,452	86,760,045	780,840,407			-	867,600,452	86,760,045	780,840,407	258,428,468	25,842,846	232,585,622	609,171,984	60,917,199	548,254,785
Base Medicaid Rate Assessment	837,434,167	418,717,084	418,717,083			-	837,434,167	418,717,084	418,717,083	251,041,330	109,956,102	141,085,228	586,392,837	308,760,982	277,631,855
<b>Total</b>	<b>\$1,705,034,619</b>	<b>\$505,477,129</b>	<b>\$1,199,557,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,034,619</b>	<b>\$505,477,129</b>	<b>\$1,199,557,490</b>	<b>\$509,469,798</b>	<b>\$135,798,948</b>	<b>\$373,670,850</b>	<b>\$1,195,564,821</b>	<b>\$369,678,181</b>	<b>\$825,886,640</b>

<sup>1</sup>General Assembly and Intra-Agency Budget Adjustments