

Fiscal Year 2026 Cardinal Care Managed Care Rate Report

Acute, FAMIS, and
MLTSS Populations

Rates Effective July 1, 2025

Commonwealth of Virginia

May 28, 2025

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Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Cardinal Care Managed Care (CCMC) Acute population (hence forward referred to as Acute), Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS populations, and Managed Long-Term Services and Supports population (hence forward referred to as MLTSS) for the 12-month period from July 1, 2025 through June 30, 2026 (fiscal year [FY] 2026).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2026 CCMC program capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2024 through June 2025 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2024. The final base capitation rates by rate cell are included in Exhibit 6.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA; Roger Figueroa, FSA, MAAA; Selina Gilbertson, FSA, MAAA; and Sunny W. Penley, ASA, MAAA, who are members of the American Academy of Actuaries and meet its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.

Section 2

General Information

Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. The CCMC program is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide for the Acute, FAMIS, and Managed Long-Term Services and Supports (MLTSS) populations.

Effective July 1, 2025, there will be five managed care organizations (MCOs) operating in the managed care program: Aetna Better Health of Virginia, Anthem HealthKeepers Inc., Humana Healthy Horizons, Sentara Health Plans, and United Healthcare of the Mid-Atlantic, Inc.

Covered Populations

To be eligible for enrollment within the Acute population covered by a CCMC MCO, individuals must be Non-Dual eligible (i.e., Medicaid only) and meet the criteria defined in the contract² between the Commonwealth and the MCOs. The Acute population covered by the CCMC program include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Members with comprehensive private insurance or third-party liability (TPL) as a primary payer (Major TPL)

The CCMC program includes coverage for Modified Adjusted Gross Income (MAGI) Adult Medicaid Expansion population with income levels up to 138% of the federal poverty level (FPL). New adult enrollees who are eligible for managed care are assigned to one of two existing managed care cohorts based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Acute population and all others are enrolled in MLTSS population.

Individuals who do not qualify for the CCMC program, due to higher FPL requirements, may be eligible for enrollment in the FAMIS and FAMIS MOMS program.

To be eligible for enrollment within the MLTSS population covered by a CCMC MCO, individuals must be either Dual-eligible or Non-Dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The MLTSS populations covered by the CCMC program include those who:

² <https://www.dmas.virginia.gov/for-providers/managed-care/cardinal-care-managed-care/>

- Receive Medicare benefits and full Medicaid benefits (Dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, MLTSS, Community Living, or Family and Individual Supports. The Community Living, the Family and Individual Supports, and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and state government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind, and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with comprehensive private insurance or Major TPL are also included.

Dual-eligible members enrolled in the MLTSS population may receive their Medicare benefits from the Contractor's companion Dual-Eligible Special Needs Plan, Medicare Fee-for-Service (FFS), or through another Medicare Advantage Plan. The providers for the MLTSS population are required to submit claims directly to Medicare for services that are covered by Medicare FFS, otherwise these claims are submitted to the Medicare managed care plan. Costs for services that are covered by Medicare are included in the plans' separate Medicare premium and are not included in the rates described in this rate report. These MLTSS rates do reflect costs for any member cost sharing related to these Medicare-covered services, as applicable.

Covered Services

The CCMC program covers acute, behavioral health, and pharmacy services for the Acute, FAMIS, and MLTSS populations, as well as institutional and community based LTSS services exclusively for the MLTSS population. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

Services Excluded

Any State Plan services that are not included in the CCMC program benefit package and are provided to enrollees on a FFS basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

MLTSS individuals enrolled in the DD waivers are enrolled for their non-waiver services only. DD waiver services will continue to be covered through Medicaid FFS.

Rate Structure

The rates paid to the CCMC MCOs vary depending on the member's rate cell and/or region. There is a separate one-time kick payment for delivery events. The FY2026 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells.

The FPL and Child consolidation of the FAMIS rate cells has been implemented for FY2026. Previous FAMIS rate cells separated by FPL $\leq 150\%$ and FPL $> 150\%$ are now combined.

FAMIS 1 to 5, FAMIS 6 to 14, and FAMIS 15 to 18 populations are now all referred to as FAMIS Child.

The following table outlines the rate cells and reimbursement structure effective during FY2026.

Rate Cell Structure

Population	Rate Cell	Description	TPL Category	Age	Geography
Acute	LIFC		Non-TPL/Major TPL blended	Age Under 1, Child (Ages 1–20), Adult (Age 21+)	Regional Capitation
Acute	AA		Non-TPL/Major TPL blended	Children Under Age 21	Statewide Capitation
Acute	FC		Non-TPL/Major TPL blended	Children Under Age 21	Statewide Capitation
Acute	Expansion Medically Non-Complex		Non-TPL/Major TPL blended	Ages 19–64	Regional Capitation
Acute and FAMIS	Maternity Kick – Acute		Non-TPL/Major TPL blended	All Ages	Statewide Delivery Payment
FAMIS	FAMIS Under 1		Non-TPL/Major TPL blended	Age Under 1	Statewide Capitation
FAMIS	FAMIS Child		Non-TPL/Major TPL blended	Ages 1–18	Statewide Capitation
FAMIS	FAMIS MOMS		Non-TPL/Major TPL blended	Pregnant Women of Any Age	Statewide Capitation
MLTSS	Blended NH/Home- and Community-Based Services (HCBS) waiver	Nursing facility (NF) and waiver HCBS subpopulation (Meet nursing facility level of care [NF LOC])	Dual (includes Medicare Part A or B)	All Ages	Regional Capitation
			Non-Dual (includes Major, Minor or No TPL)		
MLTSS	DD waiver	DD waiver population	Dual (includes Medicare Part A or B)	All Ages	Statewide Capitation

Population	Rate Cell	Description	TPL Category	Age	Geography
			Non-Dual (includes Major, Minor or No TPL)		
MLTSS	HCBS with Private Duty Nursing (PDN) waiver	Waiver HCBS with PDN (Meet Specialized NF LOC for Technology Dependent)	Dual and Non-Dual	All Ages	Statewide Capitation
MLTSS	Community No LTSS	ABD population	Dual (includes Medicare Part A or B)	Age Under 65 Age 65 and Over	Regional Risk-Adjusted Capitation
			Non-Dual (includes Major, Minor or No TPL)	Age Under 1 Age 1 and Over	Statewide Capitation Regional Risk-Adjusted Capitation
MLTSS	Expansion Medically Complex	Expansion No LTSS population	Non- TPL/Major TPL blended	Ages 19–64	Regional Capitation
MLTSS	Maternity Kick – MLTSS		All	All Ages	Statewide Delivery Payment

Maternity Kick payments are separate from the monthly capitation rates paid for non-maternity services. The Maternity Kick payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery

- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis for the Acute/FAMIS populations and separately for the MLTSS population.

Regional Groups

The CCMC program includes six separate regions. The FY2026 region groups are consistent with the Program of All-Inclusive Care for the Elderly (PACE) managed care program. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2025.

Region/County Mapping

Region	Counties
Central Virginia	Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greenville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland
Charlottesville/Western	Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro
Northern/Winchester	Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester
Roanoke/Alleghany	Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe
Southwest	Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise
Tidewater	Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk,

Region	Counties
	Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Mobile Crisis Intervention services meeting the definition of community-based mobile crisis intervention services in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid Expansion population.
- FAMIS and FAMIS MOMS.

Rate Development Overview

Capitation rates for the CCMC program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the CCMC program.

The FY2026 rates were developed using a rate rebase approach. The calendar year (CY) 2023 base data time period was utilized for rate development. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2026 rates. Please refer to Section 3 of this rate report for further detail on the base data.

Mercer applied the following adjustments to the CY2023 base data:

- Base data adjustments: Adjustments to the base period data that do not reflect changes in MCO requirements (e.g., claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that reflect changes in MCO requirements (e.g., fee schedule changes).
- Trend: Factors to forecast expenditures and utilization from the base period to the contract period.
- Prospective program changes: Adjustments to the contract period data that reflect changes in MCO requirements (e.g., new covered benefits) and other changes expected to occur between the base period and contract period.

Once the FY2026 projected medical costs are developed, additional adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administrative expense

- Underwriting gain

The capitation rates for the NH and HCBS waiver populations are blended utilizing a projected FY2026 enrollment mix.

The capitation rates for the LIFC Child, LIFC Adult, Expansion Medically Non-Complex, Expansion Medically Complex and Community Non-Dual > 1 rate cells are risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk adjustment model. The Community Dual < 65 and Community Dual 65+ rate cells BH categories of services of Addiction and Recovery Treatment Services (ARTS), Case Management Services, Community Behavioral Health, and Early Intervention Services, are to be risk-adjusted utilizing a risk adjustment model that leverages the Clinical Classification Software Refined (CCSR) diagnostic grouper. All other rate cells are not subject to risk adjustment. Additional detail regarding the risk adjustment process is provided in Section 7.

The rate cell structure for the Expansion LTSS population crosswalks to the existing rate cells as illustrated in the following table.

Expansion LTSS Rate Cell Crosswalk

Expansion LTSS Rate Cell		Rate Cell Proxy	
Rate Cell	TPL Category	Rate Cell	TPL Category
Blended NH/HCBS waiver	TPL and Non-TPL	Blended NH/HCBS waiver	Non-Dual
DD waivers	TPL and Non-TPL	DD waivers	Non-Dual
HCBS with PDN waiver	TPL and Non-TPL	HCBS with PDN waiver	Dual and Non-Dual

The base data, rating adjustments, and FY2026 rates for the Expansion LTSS population are unchanged when compared to the Non-Expansion LTSS population FY2026 rates with the exception of the NH mix.

Rate Change

The FY2026 rates represent an aggregate 10.53% change for total CCMC, 12.30% change for Acute/FAMIS and 8.96% change for MLTSS from the FY2025 rates effective July 1, 2024. The table below compares the FY2026 capitation rates to the FY2025 rates by rate cell on a statewide basis. Exhibit 6 includes the Final FY2026 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data to reflect CY2023 as the base data time period, contributing 6.46% to the total CCMC rate change; with 5.65% to Acute/FAMIS populations and 7.21% to MLTSS populations.
 - A significant portion of the base data increase is driven by fee schedule changes that are now reflected in the base.
- Updated trend adjustments applied to the CY2023 base, contributing 3.91% to the total CCMC rate change; with 4.31% to Acute/FAMIS populations and 3.54% to MLTSS populations.

- Updated Public Health Emergency (PHE) enrollment acuity adjustment, contributing 2.08% to the total CCMC rate change; with 3.17% to Acute/FAMIS populations and 1.06% to MLTSS populations.
- TPL enrollment mix adjustment based on projected TPL/Non-TPL enrollment, contributing 0.43% to the total CCMC rate change; with 0.86% to Acute/FAMIS populations and 0.03% to MLTSS populations.
- Refinement of High-Cost Drugs adjustment to reflect higher anticipated spend of cell and gene therapy treatments, contributing 0.21% to the total CCMC rate change; with 0.23% to Acute/FAMIS populations and 0.19% to MLTSS populations.

Rate Change Summary

Population	Rate Cell	TPL Category	Age Group	Statewide
Acute Non-Expansion				
Acute	LIFC Under 1	Combined	Age Under 1	4.81%
Acute	LIFC Child	Combined	Ages 1–20	9.39%
Acute	LIFC Adult	Combined	Age 21+	8.81%
Acute	Adoption Assistance	Combined	Age Under 21	7.65%
Acute	Foster Care	Combined	Age Under 21	3.98%
Acute Expansion				
Acute	Expansion Medically Non-Complex	Combined	Ages 19–64	15.36%
Acute Maternity				
Acute and FAMIS	Maternity Kick – Acute	Combined	All Ages	9.58%
FAMIS				
FAMIS	FAMIS Under 1	Combined	Age Under 1	15.46%
FAMIS	FAMIS Child	Combined	Ages 1–18	21.30%
FAMIS	FAMIS MOMS	Combined	All Ages	17.59%
MLTSS Non-Expansion				
MLTSS	Blended NH/HCBS waiver	Dual	All Ages	7.42%
		Non-Dual	All Ages	8.37%
MLTSS	DD waivers	Dual	All Ages	2.58%
		Non-Dual	All Ages	8.28%
MLTSS	HCBS with PDN waiver	Dual and Non-Dual	All Ages	9.04%
MLTSS	Community No LTSS	Dual	Age Under 65	10.65%
			Age 65 and Over	11.33%
		Non-Dual	Age Under 1	17.78%

Population	Rate Cell	TPL Category	Age Group	Statewide
			Age 1 and Over	6.25%
MLTSS Expansion LTSS				
MLTSS	Blended NH/HCBS waiver	Major TPL	All Ages	6.38%
		Non-TPL	All Ages	6.39%
MLTSS	DD waivers	Non-TPL	All Ages	8.28%
MLTSS	HCBS with PDN waiver	Combined	All Ages	9.04%
MLTSS Expansion No LTSS				
MLTSS	Expansion Medically Complex	Combined	All Ages	16.79%
MLTSS Maternity				
MLTSS	Maternity Kick – MLTSS	Combined	All Ages	9.17%

Known Amendments

There is no known amendment that may necessitate revisions to these FY2026 rates. Mercer and DMAS will provide additional documentation should an amendment be needed for these FY2026 rates.

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2021, 2022, and 2023. In reviewing the CY2023 data, Mercer determined that the CY2023 data was appropriate to use as the basis for FY2026 rate development.

The encounter data reflects actual medical expense for the eligible population enrolled in CCMC program. The base data for the Acute, FAMIS, and Medically Complex (Community No LTSS) population includes both TPL and Non-TPL members. The Expansion LTSS populations will continue to use proxy logic consistent with historical rate development given the small nature of these populations and observed volatility in the emerging experience.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or duplicated data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates. While this data may be impacted by the PHE, Mercer considers this data is suitable as a basis for rate development. Mercer considered various adjustments to the base data to account for anticipated cost changes when projecting FY2026 rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, the CY2023 time period serves as the basis for FY2026 rate development. Mercer received and validated actual encounter data submitted through the Encounter Processing System for claims submitted through June 2024. Mercer validated the data and selected the CY2023 time period as the base for FY2026 rate development.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in the CCMC program. This review included comparisons of the encounter data results at a rate cell and category of service (COS) level to the previous base data utilized in the FY2025 rate development and to the MCO-reported financials for CY2023. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.

- Wraparound payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Recovery of payments due to subrogation.

After processing the data, Mercer identified adjustments within the data set and the impacts across the CCMC program are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$4.3 million for Acute and FAMIS combined and \$4.1 million for MLTSS.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of approximately \$16.0 million for Acute and FAMIS combined and \$5.7 million for MLTSS.
- Removal of services typically covered through waivers such as NF, Adult Day Care, and Respite Care incurred by Acute population members. The impact of this step was a reduction of approximately \$4.2 million.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR) Claims
- Provider Incentives
- Pharmacy Efficiencies
- Institution for Mental Disease (IMD)
- Non-State Plan Services Removal
- Coronavirus disease 2019 (COVID-19) Vaccine Cost Removal adjustment
- NH Per Diem Add-On Removal

IBNR Claims

The base period includes encounter data from the historical CCMC populations for the period of January 2023–December 2023, paid through June 2024. To account for any outstanding claim liabilities that would not have been reflected in the base encounter data, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly Encounter Data Warehouse System (EDWS) data from January 2023–June 2024 were analyzed to estimate the amount of outstanding claim liabilities due to claim payment lags for the EDWS data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	2.85%	1.31%	1.31%	1.20%	1.47%	1.32%	2.92%

FAMIS		FAMIS Under 1		FAMIS Child		FAMIS MOMS	
Adjustment		2.60%		1.32%		1.70%	
MLTSS/ Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.48%	0.57%	1.82%	0.67%	1.29%	1.30%	2.69%
Non-Dual	0.91%	0.89%	1.18%	0.67%	1.25%	1.30%	2.69%

Provider Incentives

The MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.72%	0.68%	0.43%	0.36%	0.42%	0.37%	0.00%
FAMIS		FAMIS Under 1		FAMIS Child		FAMIS MOMS	
Adjustment		0.76%		0.71%		0.56%	
MLTSS/ Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.01%	0.01%	0.26%	0.03%	0.11%	0.34%	0.00%
Non-Dual	0.17%	0.12%	0.33%	0.03%	0.33%	0.34%	0.00%

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2026, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth's goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Virginia Medicaid managed care program be operated in an efficient, high-quality manner.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	-0.24%	-1.46%	-2.24%	-2.63%	-1.40%	-2.31%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	-0.24%	-1.45%	-0.79%

MLTSS/ Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	-0.24%	-0.88%	-0.02%	-1.91%	N/A
Non-Dual	-0.72%	-1.05%	-5.76%	-0.88%	-2.37%	-1.91%	N/A

Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2023 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer's Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer's clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (e.g., adverse drug events and patient safety), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not

meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these “cost offsets”, which will be directly applied to offset the avoidable dollars quantified for each edit.

The final adjustment applied a 100% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency adjustment is \$21.3 million during the CY2023 time period, with \$10.5 million coming from the Acute/FAMIS populations and \$10.8 million coming from the MLTSS population.

Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2023 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value.

The final adjustment applied a 100% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$37.9 million during the CY2023 time period, with \$27.1 million coming from the Acute/FAMIS populations and \$10.8 million coming from the MLTSS population.

Maximum Allowable Cost

Mercer performed an evaluation of CY2023 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when

brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted pharmacy benefit managers (PBMs). MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **Virginia Common Core Formulary (CCF):** Brands that are preferred on the CCF are removed from the MAC analysis. Mercer also removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied a 100% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$129.3 million during the CY2023 time period, with \$79.6 million coming from the Acute/FAMIS populations and \$49.7 million coming from the MLTSS population.

Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2023 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS average sales price (ASP) plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor

products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied a 100% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$5.1 million during the CY2023 time period, with \$3.1 million coming from the Acute/FAMIS populations and \$2.0 million coming from the MLTSS population.

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The combined adjustment (removal of costs associated with IMD long stays adjustment to reprice IMD short stays) resulted in an upward adjustment of approximately \$0.7 million to the CY2023 time period. The statewide aggregate IMD adjustment is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.00%	0.00%	0.01%	0.00%	0.00%	0.02%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.00%	0.00%	0.01%

MLTSS/ Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	-0.93%	0.00%	-0.14%	-0.03%	0.00%
Non-Dual	0.00%	0.00%	0.02%	0.00%	-0.03%	-0.03%	0.00%

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the MCO contract. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult vision, adult hearing, and environment modifications more than \$5,000 for the MLTSS population.

The adjustment resulted in the removal of approximately \$25.5 million in costs from the CY2023 time period. The statewide aggregate non-State Plan services adjustment is summarized below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.00%	0.00%	-0.45%	0.00%	0.00%	-0.42%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.00%	0.00%	-0.53%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	-0.01%	-0.04%	-0.89%	0.00%	-0.55%	-0.24%	-0.01%
Non-Dual	-0.06%	-0.04%	-0.17%	0.00%	-0.20%	-0.24%	-0.01%

COVID-19 Vaccine Cost Removal

Mercer included an adjustment to remove costs related to the COVID-19 vaccine administration from the CY2023 base period. During the CY2023 time period, the costs directly associated with the COVID-19 vaccine administration were paid directly to the MCOs on a non-risk basis, and that payment was separate from the monthly capitation payments during that time period. Changes to this arrangement during the FY2026 contract period are reflected as a prospective program change documented later in this report.

The statewide aggregate adjustment for the COVID-19 vaccine cost removal adjustment is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	-0.02%	-0.08%	-0.05%	-0.07%	-0.03%	-0.11%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	-0.04%	-0.12%	-0.11%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	-0.06%	0.00%	-0.02%	-0.05%	0.00%
Non-Dual	-0.01%	-0.01%	-0.09%	0.00%	-0.05%	-0.05%	0.00%

NH Per Diem Add-On Removal

In FY2023 and FY2024, payment rates for NFs and specialized care providers increased by \$10.49 and \$6.13, respectively, due to the Nursing Facility Value-Based Purchasing (NF

VBP) separate payment term directed payment. Mercer developed a base data adjustment to calculate the removal of the increased unit cost for base period NF COS utilization.

The statewide aggregate adjustment for the NH Per Diem Add-on removal adjustment is summarized in the table below and only applicable to the MLTSS population.

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	-2.85%	-0.01%	-0.03%	0.00%	-0.33%	-0.01%	0.00%
Non-Dual	-1.89%	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%

In-Lieu-of Services

In-lieu-of services (ILOS) are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost-effective substitute for the covered service or setting under the State plan.” This includes stays at an IMD for individuals age 21 to 64 who are receiving inpatient psychiatric or substance use disorder treatment, in lieu of receiving these services in an acute care hospital (psychiatric unit), as long as the length of stay is no longer than 15 days during the period of monthly capitation payment. As of the date of this report, there are no other ILOS authorized under CCMC, nor are there expected to be any others authorized for FY2026.

Changes to Covered Benefits

There are no changes to the State Plan covered benefits for FY2026.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring the base data period to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Emergency Room Downcoding Removal

The Commonwealth eliminated the emergency room (ER) downcoding policy that has been in place since July 2020 and impacts the base data period. The policy was designed to limit costs associated with avoidable ER visits by downcoding or capping the reimbursement rates that providers can receive for certain services provided to members with conditions that were subsequently determined to be avoidable. Mercer utilized encounter experience for potentially avoidable ER claims to estimate the volume of claims that had been impacted by the ER downcoding policy. Mercer calculated the impact of repricing these claims at the prevailing reimbursement rate and applied this impact as a rate adjustment.

The statewide aggregate adjustment for the ER downcoding removal is summarized below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.04%	0.13%	0.06%	0.02%	0.04%	0.04%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.04%	0.10%	0.03%

MLTSS/ Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Non-Dual	0.00%	0.00%	0.01%	0.00%	0.02%	0.02%	0.00%

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 12.1.9 of the CCMC MCO contract.

- **Inpatient Hospital Reimbursement Changes:** Effective July 1, 2023, an increase of 11.65% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; this adjustment does not apply to those facilities. Effective July 1, 2024 and July 1, 2025, inflation adjustments of 6.40% and 4.19%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes.
- **Outpatient Hospital Reimbursement Changes:** Effective July 1, 2023, an increase of 11.65% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD, Type One hospitals, nor Critical Access Hospitals (CAHs); therefore, this adjustment does not apply to those facilities. Effective July 1, 2024 and July 1, 2025, inflation adjustments of 4.60% and 4.19%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes.
- **Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2023, an increase of 11.65% was made to account for inflation and hospital rebasing changes. Effective July 1, 2024 and July 1, 2025, inflation adjustments of 6.40% and 4.19%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes.
- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2023, an increase of 11.65% was made to account for inflation and hospital. Effective July 1, 2024 and July 1, 2025, inflation adjustments of 4.60% and 4.19%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes.
- **Freestanding Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2023, an increase of 11.65% was made to account for inflation and hospital rebasing changes. Effective July 1, 2024 and July 1, 2025, inflation adjustments of 14.80% and 4.19%, respectively, were made to reimbursement for freestanding inpatient psychiatric hospital services due to FFS fee schedule changes. DMAS provided a list of freestanding psychiatric hospitals.
- **Critical Access Hospitals:** Effective July 1, 2023, July 1, 2024, and July 1, 2025, increases of 11.65%, 17.20%, and 4.19% were made to inpatient services, respectively, and increases of 11.65%, 6.00%, and 4.19% were made to outpatient services, respectively, to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this adjustment.

- **Type One Hospitals:** Effective July 1, 2023, July 1, 2024, and July 1, 2025, increases of 11.65%, 5.70%, and 4.19% were made to inpatient services, respectively, and increases of 11.65%, -37.40%, and 4.19% were made to outpatient services, respectively, to account for inflation and hospital rebasing changes. DMAS provided a list of type one hospitals subject to this adjustment.
- **Acute Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2023, July 1, 2024, and July 1, 2025, inflation adjustments of 11.65%, 17.40%, and 4.19%, respectively, were made to reimbursement for inpatient psychiatric services provided at acute hospitals due to FFS fee schedule changes.
- **Outpatient — Rehab Services:** Effective July 1, 2023, an increase of 4.00% was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **Hospice:** Effective July 1, 2024, and July 1, 2025, increases of 2.80% and 2.90%, respectively were made due to FFS fee schedule changes.
- **Skilled and Private Duty Nursing:** Effective July 1, 2024, an increase of 3.00%, was made to reimbursement due to FFS fee schedule changes.
- **Home Health Adjustment:** Effective July 1, 2023, July 1, 2024, and July 1, 2025, increases of 5.60%, 4.00%, and 3.70%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes. Mercer made no change to the draft inflation adjustment of 3.50% for July 1, 2025, that was already included in rate development, due to the immateriality between the assumed and actual inflation adjustments.
- **Personal Care and Respite Care Adjustment:** Effective January 1, 2024, July 1, 2024, and July 1, 2025, increases of 5.00%, 2.00%, and 2.00% respectively, were made to reimbursement for personal care and respite care services.
- **Early Intervention Services Increase:** Effective January 1, 2024, an increase of 12.50% was made to early intervention services. This increase aligns with the 12.50% already effective for other case management services.
- **Community-Based Behavioral Health Services Increase:** Effective January 1, 2024, a 10.00% increase was effective for community-based behavioral health services. DMAS provided a list of procedure codes subject to this adjustment.
- **NF Adjustment:** Effective July 1, 2023, July 1, 2024, and July 1, 2025, increases of 6.33%, 3.34% and 3.98%, respectively, were made to reimbursement for NF services due to FFS fee schedule changes. Effective July 1, 2023, July 1, 2024, and July 1, 2025, increases of 4.94%, 3.83% and 3.98%, respectively, were made to reimbursement for specialized care in NF settings.
- **Mental Health Partial Hospitalization and Intensive Outpatient Increases:** Effective January 1, 2024, the mental health partial hospitalization per diem increased from \$250.62 to \$500.00 and the intensive outpatient per diem increased from \$159.20 to \$250.00. Procedure codes H0035 and S9480 were subject to these adjustments.

- **Consumer-Directed Facilitation Services:** Effective July 1, 2024, DMAS added funds to increase the rates for consumer-directed management training, initial comprehensive visits, routine visits, and reassessment visits.
- **Durable Medical Equipment (DME) Enteral Supplies:** Effective July 1, 2024, the DME rate for enteral products increased to 100% of the Medicare rural rate or non-rural rate if rural rate does not exist.
- **Complex Rehabilitative Technology Coverage for NF Members:** Effective January 1, 2024, complex rehabilitative technology (e.g., mobilized wheelchairs) are covered for NF members. Previously this was only covered for HCBS members.
- **Substance Use Disorder Services:** Effective July 1, 2025, a 6.50% increase was effective for substance use disorder services. DMAS provided a list of procedure codes subject to this adjustment.

For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	11.56%	3.52%	4.18%	4.29%	6.42%	4.44%	11.77%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	10.26%	2.89%	1.30%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	10.46%	6.19%	2.79%	3.70%	5.47%	4.90%	10.83%
Non-Dual	10.20%	5.57%	3.19%	3.70%	4.86%	4.90%	10.83%

Medicaid Eligibility During Hospitalization

For the Acute population, individuals with FFS coverage who were hospitalized at the time of managed care assignment were maintained as FFS until date of discharge. Effective October 1, 2023, these individuals were assigned to the appropriate managed care rate cell, and all professional and ancillary expenditures are the responsibility of the MCO. The full hospital claim will continue to be paid through FFS, including all diagnosis related group outlier claims. These provisions reflect a change only to the Acute/FAMIS population as these provisions historically applied to the MLTSS population.

To determine the impact of this provision, DMAS provided a listing of individuals who had previously been reverted to FFS coverage at the time of hospitalization. Mercer summarized

historic professional and ancillary expense along with the impact to member months. This adjustment reflects the cost differences of members impacted by this policy change.

The statewide aggregate adjustment for this program change is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.24%	0.01%	0.01%	0.02%	0.17%	0.03%	0.00 %

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.00%	0.00%	0.00%

Newborns of CCMC MLTSS Mothers Enrolling in Acute

Effective October 1, 2023, CCMC MCOs will be required to enroll the newborns of mothers who are enrolled in the MLTSS population back to their date of birth into the Acute population and cover their associated costs. Previously, the cost for these newborns were covered in FFS until an application for Medicaid enrollment was received.

To inform the adjustment, DMAS provided Mercer with historic eligibility information. Mercer summarized historical FFS claims for the impacted population and developed an adjustment to the LIFC Under 1 rate cell for the IP – Newborn and Physician – Evaluation & Management COS.

The statewide aggregate adjustment for this program change is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	1.37%	N/A	N/A	N/A	N/A	N/A	N/A

Trend

As part of the FY2026 rate development process, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population type. Mercer reviewed 50 months of historical encounter data from January 2021 to February 2025, with runout through February 2025. The analysis included a review of the utilization per 1,000, unit cost, and per member per month (PMPM) statistics. The historical experience for the populations and services that are covered under the CCMC program was the primary data source used for the trend analysis, as it reflects the Commonwealth's specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer's trend analysis also takes into account the impact of other rating adjustments that may be addressed elsewhere in the rate development, so as to prevent any duplication of its impact in trend development. Therefore, Mercer has normalized the claims data underlying

the trend analysis to reflect fee schedule changes and other applicable programmatic changes.

Mercer recognizes the impact of fluctuating population acuity on program experience stemming from the Maintenance of Effort (MOE) requirements issued during the PHE and its subsequent removal. An additional analysis was conducted to examine the historical trends with claims/eligibility data removed for members who lost managed care eligibility during the redetermination period of April 2023 to February 2025. Trend assumptions were adjusted for certain categories of service and populations where utilization patterns under the modified experience differed significantly from trends without the modified experience.

Mercer's review of historical and emerging encounter data had indicated accelerated trends in certain categories of service, including Community Behavioral Health (CBH), Addiction and Recovery Treatment Services (ARTS), and Other Professional services, specifically for Applied Behavioral Analysis (ABA) services. To support the development of trend assumptions for these services, Mercer conducted comprehensive analyses to identify and understand the key drivers. This includes evaluating the utilization of relevant procedure codes and recognizing shifting patterns of utilization across different service groups. In some instances, Mercer projected trends for services separately before blending with trends of other services observed within the respective broader categories of service. Trends represented in the appendices reflect a blended COS total.

Mercer's pharmacy trend development process incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia's CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high-cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2026 rates.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. Final PMPM trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend (not annualized) is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	4.57%	11.19%	14.48%	9.31%	17.25%	17.79%	7.21%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	6.13%	12.13%	18.85%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	1.42%	9.80%	3.27%	9.57%	12.63%	14.50%	4.22%
Non-Dual	2.50%	11.97%	11.01%	9.57%	14.59%	14.50%	4.22%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2026 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

COVID-19 PHE Enrollment Acuity Adjustment

As part of the Families First Coronavirus Response Act, states that accepted enhanced federal funding for Medicaid were required to adhere to certain conditions, including the MOE requirement. The MOE mandated that states could not disenroll individuals from Medicaid during the PHE, except in specific circumstances. This provision significantly increased Medicaid enrollment, as many individuals who might have lost eligibility due to changes in income or other factors remained covered. With the end of the COVID-19 PHE, CMS issued guidelines for states to recommence redeterminations of Medicaid eligibility.

Mercer estimated the aggregate adjustment for this program change by comparing the difference in base PMPM for Non-TPL members before and after removal of the experience for members who lost managed care eligibility during the period from April 2023 through February 2025. For this adjustment, Mercer specifically removed the claims and eligibility for the impacted members that were in excess of 12 months of their first month of continuous eligibility. The threshold of 12 months of continuous coverage was selected to acknowledge the period of valid Medicaid eligibility after the member's enrollment date. While the analysis flags members who have left the program since the end-date of continuous eligibility requirements, the 12-month provision allows for retention of a minimum period that is expected to represent valid Medicaid eligibility. Additionally, Mercer modified its adjustment to account for enrollment closures for reasons other than eligibility redetermination by using CY2022 terminations as a proxy. Mercer separately calculates the impact of redeterminations on TPL/non-TPL mix through a distinct, mutually-exclusive adjustment.

HCBS Eligibility Redetermination Impacts

Separate from the COVID-19 PHE enrollment acuity adjustment, due to the resumption of eligibility redetermination for Medicaid recipients, DMAS has identified specific members that are currently identified as HCBS members, but who have not utilized LTSS waiver services for at least two consecutive months. As a result, these members have been disenrolled from the HCBS rate cell and subsequently enrolled within the Community No LTSS rate cells.

Mercer utilized eligibility and encounter data to identify redetermined HCBS members and their historical experience. Mercer noted that the observed PMPM experience for these redetermined HCBS were higher than the PMPM experience observed for Community No LTSS rate cells and lower than the PMPM experience observed for the HCBS rate cells. As such, an adjustment was made to the Community No LTSS and HCBS rate cells to reflect the impact to their respective acuity levels as a result of the incoming/outgoing HCBS members.

The statewide aggregate adjustment for the combined COVID-19 PHE enrollment acuity and HCBS eligibility redetermination adjustments is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.00%	5.92%	7.80%	5.00%	5.00%	10.14%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.00%	8.28%	0.00%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	2.02%	0.00%	0.00%	6.45%	8.32%	0.00%
Non-Dual	0.00%	2.60%	0.00%	0.00%	3.23%	8.32%	0.00%

Pharmacy Rebates Adjustment

The CCMC MCOs continue to negotiate competitive rebate agreements with their PBM even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2026 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.00%	-0.09%	-0.11%	-0.02%	-0.03%	-0.09%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	-0.01%	-0.11%	-0.11%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	0.00%	-0.01%	0.00%	-0.12%	0.00%
Non-Dual	-0.01%	-0.03%	-0.12%	-0.01%	-0.12%	-0.12%	0.00%

Third Party Liability Mix Adjustment

The CCMC program covers members with comprehensive private insurance as the primary payer. These members typically have lower plan expenditures than members with little-to-no TPL arrangements. As Mercer is using a combined non-TPL and TPL base dataset to project a combined rate, an explicit program change is necessary to reflect any anticipated change in the non-TPL and TPL enrollment distribution.

To develop the adjustment, Mercer calculated historical PMPM relativities between non-TPL and TPL using base CY2023 experience and analyzed the non-TPL and TPL enrollment distribution thru February 2025 to project the mix of non-TPL and TPL members in the forecast period. Mercer notes that this adjustment is separate and mutually exclusive from the COVID-19 PHE Enrollment Acuity Adjustment discussed previously.

In aggregate, the statewide impact by rate cell can be seen in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.64%	0.58%	0.40%	2.13%	1.06%	2.57%	0.40%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.60%	1.21%	0.77%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%
Non-Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%

COVID-19 Vaccine Inclusion

Effective October 1, 2024, COVID-19 vaccine-related services that were previously covered under non-risk arrangements will be carved into managed care. The MCOs will be responsible for the cost to administer COVID-19 vaccines in addition to the ingredient cost of the COVID-19 vaccine itself. The ingredient cost of the vaccines for children will continue to be covered under the Vaccines for Children program, while the cost of the vaccines for Non-Duals adults will be paid for by the MCOs. The cost of the vaccine and the

administration of the vaccine for Dual populations in the MLTSS program is covered by Medicare, therefore they are excluded from the adjustment buildup.

Mercer leveraged historical utilization of COVID-19 vaccination rates, along with clinical and pharmacy review, to develop vaccination ingredient cost and utilization projections expected for FY2026. The statewide aggregate adjustment for the COVID-19 Vaccine Inclusion is summarized in the table below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.00%	0.00%	0.03%	0.01%	0.00 %	0.05%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	0.00%	0.01%	0.06%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Non-Dual	0.01%	0.01%	0.03%	0.00%	0.02%	0.02%	0.00%

High-Cost Drug Adjustment

Additional considerations were made to account for potential utilization of gene therapies in FY2026 that were not captured in the base spend. An adjustment was applied to account for the potential utilization of one or more of the following gene therapies: Roctavian™ (Hemophilia A), Hemgenix® (Hemophilia B), Zynteglo™ or Casgevy™ (Transfusion-Dependent β-Thalassemia), Lyfgenia™ or Casgevy™ (Sickle Cell Disease), Elevidys (Duchene Muscular Dystrophy), and Zolgensma® (Spinal Muscular Atrophy).

These high-cost gene therapies are less likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based on anticipated utilization and unit cost information from the marketplace. Anticipated utilization was informed by reviewing historical medical and pharmacy claims data for members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high-cost drugs was offset by anticipated cost offsets in drug expenditures as a result of the new therapy.

The statewide aggregate adjustment for high-cost drugs is summarized below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non-Complex	Mat Kick – Acute
Adjustment	0.61%	0.40%	0.00%	0.00%	0.00%	0.06%	0.00%

FAMIS	FAMIS Under 1	FAMIS Child	FAMIS MOMS
Adjustment	7.72%	2.58%	0.00%

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%
Non-Dual	0.00%	0.44%	0.00%	0.00%	0.65%	0.21%	0.00%

Weight Management Agents

Effective January 1, 2023, DMAS updated the CCF to include a new closed class for weight management agents. Mercer observed strong positive pharmacy trends throughout 2023 and early 2024 driven by the weight-loss GLP-1s, Wegovy® and Saxenda®. DMAS developed revised Service Authorization (SA) criteria to mitigate use of these agents outside of the criteria defined in their State Plan. The revised SA criteria was effective August 1, 2024. Mercer developed a fiscal impact for these weight-loss agents outside of trend, reflective of more recent experience and that considers the revised SA criteria.

To develop the fiscal impact for weight management agents, Mercer relied on emerging commercial and Medicaid experience, national and state obesity prevalence rates, MCO-submitted utilization data, and diagnosis and encounter data through the first quarter of 2025. The following outlines pertinent assumptions included in the final estimates:

- Existing SA will be honored until renewal.
- Members eligible under the SA criteria effective January 1, 2023, will continue to be eligible for therapy under updated SA criteria effective beginning in August 2024, if they meet SA renewal criteria based on weight loss requirements.
- New SA criteria limits the eligible population to body mass index > 40 or ≥ 37 with comorbidities, reducing the eligible population compared to those eligible under the initial SA criteria. The uptake rate has been adjusted upward to account for a higher percent of eligible members expected to seek treatment.
- The majority of utilizers will choose Saxenda® due to preferred drug requirements listed under the updated SA criteria.
- A 3.00% annual brand price increase has been assumed for all GLP-1 medications.
- Wegovy® received approval for an expanded indication of cardiovascular risk reduction in March 2024. The eligible population for this indication was assessed and additional funds were incorporated to account for the expanded indication.
- Zepbound® received approval for an expanded indication obstructive sleep apnea in December 2024. The eligible population for this indication was assessed and additional funds were incorporated to account for the expanded indication.

The statewide aggregate adjustment for weight management agents is summarized below.

Acute	LIFC <1	LIFC Child	LIFC Adult	AA	FC	Exp Non- Complex	Mat Kick – Acute
Adjustment	0.00%	0.08%	1.15%	0.04%	0.04%	0.74%	0.00%

FAMIS		FAMIS Under 1		FAMIS Child		FAMIS MOMS	
Adjustment		0.00%		0.03%		0.14%	

MLTSS Dual Status	NH	HCBS	DD Waiver	HCBS with PDN	COMM No LTSS	Exp Complex	Mat Kick – MLTSS
Dual	0.00%	0.00%	0.00%	0.00%	0.11%	0.35%	0.00%
Non-Dual	0.00%	0.00%	0.00%	0.00%	0.22%	0.35%	0.00%

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract.” Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth implemented the Discrete Incentive Transition program on July 1, 2019, and is still in effect. The Discrete Incentive Transition Program provides financial rewards for MCOs that successfully transition complex members residing in a NF to a home- and community-based setting for a sustained period. DMAS will reward MCOs when these transitions result in better care outcomes and quality of life for members. MCOs will receive a one-time payment of \$7,500 for each successful transition accomplished under the program. Based on historic transitions and achieved payments, this incentive program is not expected to exceed 105% of the approved capitation payment as required under 42 CFR §438.6(a).

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The CCMC program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2026 contract period.

As of the date of this report, Mercer has reviewed DMAS’s proposed PWP and CE performance measures and have determined the performance targets to be reasonably achievable for the FY2026 contract period.

PWP

The PWP is established using a 1.00% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2026 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research and Quality and Pediatric Quality Indicator (AHRQ PDI) measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (CMS Adult Core Set) measures (two measure indicators). The measures will be evaluated across the CCMC Acute and MLTSS programs. The MCOs

will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs can earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ PDI and CMS Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably attainable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2026 will be evaluated based on actual FY2026 performance as compared to the FY2024 baseline year across both CCMC programs.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2026 targets established by DMAS with consideration for historical and more recent MCO experience. After review and discussions with DMAS, Mercer determined the FY2026 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth’s provider payment initiatives that are either under CMS review, have been approved or will be submitted to CMS for approval. There are

not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

The initiatives related to hospitals, physician services, and NF VBP changes are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 6. The directed payment estimates for each of the separate payment term arrangements noted below will be included in the final estimates for the populations in the CCMC program.

The table below addresses item I.4.D.ii.a.i in the 2024–2025 RDG

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_Renewal_20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels compared to Medicare for inpatient and outpatient services.	Separate payment term
VA_Fee_IPH.OPH2_Renewal_20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the upper payment limit (UPL) gap for each type of provider.	Separate payment term
VA_Fee_AMC_Renewal_20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_Fee_Oth2_Renewal_20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the UPL gap for each type of provider.	Separate payment term
VA_Fee_SP_Renewal_20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on the fixed pool of funding each year.	Separate payment term
VA_Fee_AMC.PC.SP_Renewal_20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by the Commonwealth.	Separate payment term

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_AMC.PC.SP 3_Renewal _20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by the Commonwealth..	Separate payment term
VA_Fee_AMC.PC.SP 2_Renewal _20250701-20260630	Uniform Percentage Increase	Uniform increase is determined by the Commonwealth.	Separate payment term
VA_VBP_NF_Renewal I_20250701-20260630	Value-Based Payment	Facility payments based on how facilities perform against set thresholds on six performance measures.	Separate payment term
LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint	Minimum Fee Schedule	The CCMC contract includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services.	No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements.
VA_Fee_Oth_Renewal I_20250701-20260630	Minimum Fee Schedule	The CCMC contract includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements.
Personal Care and Respite Care Services *No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and	Minimum Fee Schedule	The CCMC contract includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these	No rate adjustment as managed care experience utilized in rate development already reflected these minimum

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
does not require a preprint		services effective July 1, 2021.	fee schedule requirements.

The table below addresses item I.4.D.ii.a.ii in the 2024–2025 RDG.

Control Name of the State Directed Payment	Rate Cells Affected	Impact	Description of the Adjustment	Confirmation the Rates are Consistent with the Preprint	For Maximum Fee Schedules, Provide the Information Requested in (E) Below
VA_Fee_Oth_Re newal_20250701 -20260630	All	Please see Exhibit 2 of the certification	MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.	Confirmed	N/A

The table below addresses item I.4.D.ii.a.iii in the 2024–2025 RDG.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_IPH. OPH_ Renewal_202 50701- 20260630	Acute — \$2,316,789,705 MLTSS — \$1,161,146,639 Total — \$3,477,936,344	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$13.15 and \$10,470.15 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which was submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_IPH. OPH2_Renewal_20240701- 20250630	Acute — \$38,396,880 MLTSS — \$36,213,181 Total — \$74,610,061	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$338.82 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which was submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC _Renewal_202 50701- 20260630	Acute — \$200,718,703 MLTSS — \$83,574,414 Total — \$284,293,717	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.05 and \$1,112.22 by rate cell. Please see	The development of the estimates is consistent with the preprint which was submitted	A final rate certification will be completed following the end of the contract period to

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
			Exhibit 7 for the estimated PMPM impact.	to CMS for approval.	document final payments made to the MCOs under this arrangement.
VA_Fee_Oth2_Renewal_20250701-20260630	Acute — \$695,047 MLTSS — \$295,796 Total — \$990,842	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$2.83 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which was submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_SP_Renewal_20250701-20260630	Acute — \$8,960,779 MLTSS — \$2,089,221 Total — \$11,050,000	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$41.59 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which was submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_AMC .PC.SP_Rene wal_2025070 1-20260630	Acute — \$6,279,495 MLTSS — \$2,288,429 Total — \$8,567,924	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$29.05 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which will be submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC .PC.SP3_ Renewal _20250701- 20260630	Acute — \$14,326,670 MLTSS — \$6,892,761 Total — \$21,219,431	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$12.23 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which will be submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.
VA_Fee_AMC .PC.SP2_ Renewal _20250701- 20260630	Acute — \$2,805,524 MLTSS — \$793,766 Total — \$3,599,290	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$3.30 by rate cell. Please see Exhibit 7	The development of the estimates is consistent with the preprint which will be	A final rate certification will be completed following the end of the contract period to

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
			for the estimated PMPM impact on each rate cell.	submitted to CMS for approval.	document final payments made to the MCOs under this arrangement.
VA_VBP_NF_Renewal_20250701-20260630	MLTSS — \$184,912,587	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The PMPM estimate varies between \$0.00 and \$930.38 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which was submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

Private Acute Care Hospitals (VA_Fee_IPH.OPH_Renewal)

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in the Commonwealth that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 157.46% for inpatient services and 111.15% for outpatient services. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Non-State Government Owned Hospitals (VA_Fee_IPH.OPH2_Renewal)

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. Effective July 1, 2021, DMAS identified Lake Taylor Transitional Care Hospital as being eligible for this payment initiative. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing managed care services is Chesapeake Regional Medical Center.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 77.23% for inpatient services and 153.74% for all outpatient services. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated with University of Virginia, Virginia Commonwealth University, and Eastern Virginia Medical School (VA_Fee_AMC_Renewal)

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (University of Virginia [UVA], Virginia Commonwealth University [VCU], and Eastern Virginia Medical School [EVMS]) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 221.00% for physician services provided at UVA/VCU and 100.00% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

Physicians Affiliated Chesapeake Regional Medical Center (VA_Fee_Oth2_Renewal)

Effective July 1, 2022, DMAS established a payment initiative for physicians employed by or contracted with Chesapeake Regional Medical Center (CRMC), the Commonwealth's only non-state government owned general acute care hospital. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with CRMC.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 64.68% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

Physicians Affiliated with Children's Hospital of the King's Daughters (VA_Fee_SP_Renewal)

Effective July 1, 2022, DMAS established a payment initiative for physicians employed by or contracted with CHKD. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with CHKD.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is based on fixed funding allotted for this directed payment arrangement. The actual uniform percentage increase will be determined based on quarterly reassessments of the actual utilization.

Physicians Affiliated with Riverside Health System (VA_Fee_AMC.PC.SP_New)

Effective July 1, 2024, DMAS established a payment initiative for physicians employed by or contracted with Riverside Health System. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with Riverside Health System.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 137.00% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available.

Physicians Affiliated with Sentara Health System (VA_Fee_AMC.PC.SP3_New)

Effective July 1, 2024, DMAS established a payment initiative for physicians employed by or contracted with Sentara Health System. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with Sentara Health System.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 179.00% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available.

Physicians Affiliated with Valley Health System (VA_Fee_AMC.PC.SP_New)

Effective July 1, 2024, DMAS established a payment initiative for physicians employed by or contracted with Valley Health. The payment initiative is intended to supplement the base

managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with Valley Health System.

Payment Amount

The estimated uniform rate increase established by the Commonwealth is 146.00% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2025 directed payment increase percentages as the FY2026 directed payment increase percentages are not yet available.

Distribution Methodology

The payments for the described directed payments based on uniform percentage increases will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

Nursing Facility Value-Based Purchasing Program (VA_VBP_NF_Renewal)

Effective July 1, 2022, DMAS established a NF VBP program that seeks to improve the quality and outcomes of care furnished to Medicaid members by enhancing performance accountability in the areas of staffing and avoidance of negative care events. The payment initiative is intended to enhance funding for facilities that meet or exceed designated performance and improvement thresholds associated with the provision of high-quality care to Medicaid members.

Eligible Providers

All NFs participating in Medicaid managed care will be eligible for NF VBP program payments. NFs should be defined as Provider Types 010 (Skilled Nursing Home) or 015 (Intermediate Care Nursing Home).

Payment Amount

The Commonwealth will allot a budgeted amount for payments to facilities based on their performance and improvement in the program's measures for staffing and avoidance of negative care events.

LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services

The CCMC contract also includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

Durable Medical Equipment Services

The CCMC contract also includes a minimum fee schedule for DME. MCOs must pay no less than 90.00% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

Personal Care and Respite Care Services

The CCMC contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

Administration

The starting point for the administrative expense development was the historical administrative expense incurred in the CCMC program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' FY2024 financial reports.

These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer LC to make adjustments for non-allowable expenses or costs that are accounted for separately. These may include, but are not limited to, premium taxes that are not applicable to Medicaid plans, marketing/lobbying fees, and as a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2026 contract period for a total of 24 months and adjusted to reflect the impact of changes to enrollment levels between the base and contract period. The final Statewide administrative cost with all adjustments is \$39.85 PMPM for the Acute population, \$31.09 PMPM for the FAMIS population, and \$169.05 PMPM for the MLTSS population.

The statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed administrative PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

Included in the historical administrative expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment to the reported care management expenses were necessary.

Underwriting Gain

Actuarial soundness requires that capitation rates consider all necessary and reasonable costs the MCO incurs to satisfy the terms of the contract. Mercer develops an underwriting

gain component expressed as a percentage of the premium rate that provides for the cost of capital and a margin for risk appropriate for the covered populations under the CCMC program. In developing the margin, Mercer considers data such as state and federal taxes and DMAS-MCO reported financials, including statutory annual statements filed with state insurance regulators. Mercer applies assumptions that are consistent with the underlying rate development factors such as enrollment, projected medical costs, and other non-benefit costs, such as administration and care management.

Mercer considered these modeled scenarios to arrive at an underwriting gain assumption of 1.25% to the final premium rates.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for Acute and MLTSS populations and services during the FY2026 contract period.

Risk Adjustment

Within the Acute and MLTSS populations, capitation rates for the LIFC Child, LIFC Adult, Expansion Medically Non-Complex, Expansion Medically Complex and Community Non-Dual > 1 rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk adjustment model. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual.

Within the MLTSS populations, the behavioral health portion of the capitation rates for the Community Dual < 65 and Community Dual 65+ rate cells are risk-adjusted. The behavioral health portion of the capitation rates is risk-adjusted using a model that leverages the CCSR diagnostic grouper. For the purposes of the behavioral health risk adjustment process, behavioral health services are defined as the Community Behavioral Health, ARTS, Case Management Services, and Early Intervention COS lines. The model utilizes demographic and diagnostic data from behavioral health records to classify individuals into model categories to predict behavioral health care expenditures for each individual.

Note that both risk adjustment processes described in this document are projected to be budget neutral, such that total projected dollars are the same both prior to and after the application of the risk adjustment processes. Please refer to the CDPS+Rx risk adjustment methodology document, 'FY2026 Acute & MLTSS RAR Methodology Document_INTERIM_2025.05.27.pdf', and to the BH risk adjustment methodology document, 'FY2026 BH RAR Methodology Document_INTERIM_2025.05.07.pdf', for further details.

NH/HCBS Mix Adjustment

The rates effective July 1, 2025, for the NH eligible population are blended based on a weighted average of the capitation rates for enrollees residing in NFs and enrollees in the HCBS waiver subpopulation. The purpose of the NH/HCBS blended rate is to create a financial incentive for MCOs to serve members in a cost-effective community setting, rather than a more costly institutional setting, to the greatest extent appropriate. To develop the blended rates, Mercer first developed the individual NH and HCBS rates by Dual status and then blended the two rates together (separately for Duals and Non-Duals, TPL and Non-TPL) with the projected mix assumptions. The projected mix represents the targeted enrollment mix between NH and HCBS populations that an efficient MCO can reasonably attain for the contract period.

The projected FY2026 NH/HCBS base mix was calculated using actual enrollment through March 2025, with consideration of historical enrollment patterns between the NH/HCBS populations. Overall, Mercer expects NH and HCBS enrollment mix to shift more towards HCBS relative to FY2025, due to higher observed growth in enrollment for the HCBS population relative to the NH population.

The NH/HCBS enrollment mix assumed for FY2026 by region and dual status are displayed in the table below.

Population	Non-Expansion		Expansion	
Region	Dual	Non-Dual	TPL	Non-TPL
Central Virginia	33.73%	13.60%	33.54%	33.54%
Charlottesville/Western	39.40%	9.48%	28.92%	28.92%
Northern/Winchester	22.16%	5.32%	28.16%	28.16%
Roanoke/Alleghany	41.68%	10.73%	33.57%	33.57%
Southwest	54.43%	24.32%	52.22%	52.22%
Tidewater	31.85%	9.37%	31.76%	31.76%

Budget-neutral adjustments to the NH/HCBS blended rates will be calculated for each MCO by region and dual status and provided with the final FY2026 rates. Adjustments to each MCO NH/HCBS mix may be considered during the contract year but will remain budget-neutral to the Statewide capitation rate.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed separately in this report.

The CCMC contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall, and funds will be redistributed between MCOs after the rating period once 90% of actual pharmacy claims exceeding the \$200,000 attachment point are known. Please refer to section 15.5 of the CCMC contract for additional details.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the Expansion and Non-Expansion populations in the CCMC program and will only include revenue and expense experience applicable to enrolled members included under the CCMC contract. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to the MLR and Limit on Underwriting Gain section of the CCMC contract for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85.00% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of

adjusted premium revenue. Although capitation rates are not directly impacted by the minimum MLR requirement, the rates have been developed in such way that the MCOs are reasonably expected to achieve and MLR of at least 85.00% for FY2026.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2026.

- If the underwriting gain percentage for FY2026 exceeds 3.00% then the Contractor shall make payment to DMAS equal to 50.00% of the underwriting gain in excess of 3.00% of Medicaid premium income up to 6.00%.
- If the underwriting gain percentage for FY2026 exceeds 6.00% then the Contractor shall make payment to DMAS equal to 75.00% of the underwriting gain in excess of 6.00% of Medicaid premium income up to 8.00%.
- The Contractor shall return 100.00% of the underwriting gain above 8.00%.

Such amount will be remitted to DMAS as a refund of an overpayment. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCMC program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCMC MCO contract. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's CCMC program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756, Roger Figueroa at +1 470 548 8862, Selina Gilbertson at +1 602 522 6474, or Sunny W. Penley at +1 602 225 5550.

Sincerely,



Brad Diaz,
FSA, MAAA
Principal



Roger Figueroa,
FSA, MAAA
Principal



Selina Gilbertson,
FSA, MAAA
Principal



Sunny W. Penley,
ASA, MAAA
Senior Associate

Exhibit 1

Base Sheets

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Under 1
Member Months:	471,869
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 23,451	192	5	\$ 122.14	\$ 0.05	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 122.14	\$ 0.05
Case Management Services	\$ 368,527	83,783	2,131	\$ 4.40	\$ 0.78	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,148	\$ 4.40	\$ 0.79
Child EPSDT	\$ 6,825,280	205,960	5,238	\$ 33.14	\$ 14.46	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,291	\$ 33.14	\$ 14.61
Community Behavioral Health	\$ 184,344	776	20	\$ 237.56	\$ 0.39	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 237.56	\$ 0.39
DME/Supplies	\$ 1,264,393	8,695	221	\$ 145.42	\$ 2.68	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	226	\$ 145.42	\$ 2.74
Early Intervention Services	\$ 3,647,617	98,581	2,507	\$ 37.00	\$ 7.73	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,527	\$ 37.00	\$ 7.79
FQHC / RHC	\$ 2,600,379	67,767	1,723	\$ 38.37	\$ 5.51	1.01%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	1,735	\$ 38.35	\$ 5.54
Home Health Services	\$ 69,846	835	21	\$ 83.65	\$ 0.15	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 83.65	\$ 0.15
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 190,742,302	111,610	2,838	\$ 1,709.01	\$ 404.23	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,943	\$ 1,709.01	\$ 419.09
Inpatient-Other	\$ 40,052,182	12,366	314	\$ 3,238.90	\$ 84.88	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	326	\$ 3,238.90	\$ 88.00
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 2,426,347	55,729	1,417	\$ 43.54	\$ 5.14	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,447	\$ 43.54	\$ 5.25
Outpatient-ER	\$ 15,397,242	38,914	990	\$ 395.67	\$ 32.63	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,010	\$ 395.67	\$ 33.31
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 14,998,990	38,006	967	\$ 394.65	\$ 31.79	2.07%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	986	\$ 394.88	\$ 32.43
Pharmacy	\$ 6,085,980	130,369	3,315	\$ 46.68	\$ 12.90	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	3,316	\$ 40.60	\$ 11.22
Physician-Anesthesia	\$ 494,518	198,238	5,041	\$ 2.49	\$ 1.05	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,092	\$ 2.49	\$ 1.06
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 50,269,576	545,923	13,883	\$ 92.08	\$ 106.53	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	14,024	\$ 96.79	\$ 113.12
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 12,544,276	376,653	9,579	\$ 33.30	\$ 26.58	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.45%	0.00%	9,637	\$ 33.03	\$ 26.52
Physician-Psych	\$ 2,027	19	0	\$ 112.60	\$ 0.00	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 112.60	\$ 0.00
Physician-Specialist	\$ 2,730,204	17,774	452	\$ 153.61	\$ 5.79	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	457	\$ 153.61	\$ 5.84
Physician-Vision	\$ 168,156	3,366	86	\$ 49.96	\$ 0.36	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86	\$ 49.96	\$ 0.36
Transportation/Emergency	\$ 612,549	2,032	52	\$ 301.45	\$ 1.30	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 301.45	\$ 1.33
Transportation/Non-emergency	\$ 491,152	6,249	159	\$ 78.60	\$ 1.04	2.07%	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	161	\$ 78.87	\$ 1.06
Gross Medical Total	\$ 351,999,339	2,003,836			\$ 745.97	2.85%	0.72%	-0.24%	0.00%	0.00%	-0.02%	0.00%			\$ 770.65

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Under 1
Member Months:	118,074
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 5,167	46	5	\$ 112.33	\$ 0.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 112.33	\$ 0.04
Case Management Services	\$ 17,924	2,118	215	\$ 8.46	\$ 0.15	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 8.46	\$ 0.15
Child EPSDT	\$ 1,465,539	50,286	5,111	\$ 29.14	\$ 12.41	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,162	\$ 29.14	\$ 12.54
Community Behavioral Health	\$ 79,646	229	23	\$ 347.80	\$ 0.67	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 347.80	\$ 0.68
DME/Supplies	\$ 382,249	2,598	264	\$ 147.13	\$ 3.24	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	270	\$ 147.13	\$ 3.30
Early Intervention Services	\$ 777,739	21,703	2,206	\$ 35.84	\$ 6.59	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,223	\$ 35.84	\$ 6.64
FQHC / RHC	\$ 140,817	3,911	397	\$ 36.01	\$ 1.19	1.01%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	401	\$ 36.00	\$ 1.20
Home Health Services	\$ 6,384	49	5	\$ 130.29	\$ 0.05	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 130.29	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 44,916,270	28,006	2,846	\$ 1,603.81	\$ 380.41	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,951	\$ 1,603.81	\$ 394.39
Inpatient-Other	\$ 11,640,914	3,373	343	\$ 3,451.20	\$ 98.59	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	355	\$ 3,451.20	\$ 102.21
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 785,350	13,454	1,367	\$ 58.37	\$ 6.65	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,396	\$ 58.37	\$ 6.79
Outpatient-ER	\$ 4,276,659	10,939	1,112	\$ 390.96	\$ 36.22	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,135	\$ 390.96	\$ 36.97
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,935,592	12,525	1,273	\$ 394.06	\$ 41.80	2.07%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,299	\$ 394.07	\$ 42.66
Pharmacy	\$ 1,955,095	33,546	3,409	\$ 58.28	\$ 16.56	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	3,410	\$ 50.69	\$ 14.40
Physician-Anesthesia	\$ 123,347	55,690	5,660	\$ 2.21	\$ 1.04	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,717	\$ 2.21	\$ 1.06
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 12,282,432	139,118	14,139	\$ 88.29	\$ 104.02	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	14,282	\$ 92.80	\$ 110.45
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,906,665	72,858	7,405	\$ 26.17	\$ 16.15	1.01%	0.00%	-0.78%	0.00%	-0.01%	-0.54%	0.00%	7,444	\$ 25.95	\$ 16.10
Physician-Psych	\$ 917	7	1	\$ 131.06	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 131.06	\$ 0.01
Physician-Specialist	\$ 710,276	4,675	475	\$ 151.93	\$ 6.02	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	480	\$ 151.93	\$ 6.08
Physician-Vision	\$ 43,616	936	95	\$ 46.60	\$ 0.37	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 46.60	\$ 0.37
Transportation/Emergency	\$ 133,652	463	47	\$ 288.67	\$ 1.13	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48	\$ 288.67	\$ 1.16
Transportation/Non-emergency	\$ 114,872	1,374	140	\$ 83.60	\$ 0.97	2.07%	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	141	\$ 84.16	\$ 0.99
Gross Medical Total	\$ 86,701,121	457,905			\$ 734.29	2.86%	0.71%	-0.30%	0.00%	0.00%	-0.01%	0.00%			\$ 758.25

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Under 1
Member Months:	54,800
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,427	25	5	\$ 337.09	\$ 0.15	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 337.09	\$ 0.16
Case Management Services	\$ 2,065	560	123	\$ 3.69	\$ 0.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 3.69	\$ 0.04
Child EPSDT	\$ 202,368	11,807	2,586	\$ 17.14	\$ 3.69	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,612	\$ 17.14	\$ 3.73
Community Behavioral Health	\$ 6	1	0	\$ 6.00	\$ 0.00	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 6.00	\$ 0.00
DME/Supplies	\$ 147,531	943	206	\$ 156.45	\$ 2.69	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	211	\$ 156.45	\$ 2.75
Early Intervention Services	\$ 484,418	11,648	2,551	\$ 41.59	\$ 8.84	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,571	\$ 41.59	\$ 8.91
FQHC / RHC	\$ 731,717	17,282	3,784	\$ 42.34	\$ 13.35	1.01%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,822	\$ 42.34	\$ 13.49
Home Health Services	\$ 17,537	80	18	\$ 219.21	\$ 0.32	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 219.21	\$ 0.33
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 19,082,079	12,438	2,724	\$ 1,534.18	\$ 348.21	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,824	\$ 1,534.18	\$ 361.01
Inpatient-Other	\$ 3,820,247	1,143	250	\$ 3,342.30	\$ 69.71	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	259	\$ 3,342.30	\$ 72.27
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 255,169	5,286	1,158	\$ 48.27	\$ 4.66	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,182	\$ 48.27	\$ 4.75
Outpatient-ER	\$ 1,806,483	4,004	877	\$ 451.17	\$ 32.97	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	895	\$ 451.17	\$ 33.65
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,214,508	7,866	1,722	\$ 408.66	\$ 58.66	2.07%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	1,751	\$ 409.74	\$ 59.80
Pharmacy	\$ 613,066	14,169	3,103	\$ 43.27	\$ 11.19	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	3,103	\$ 37.63	\$ 9.73
Physician-Anesthesia	\$ 60,336	21,094	4,619	\$ 2.86	\$ 1.10	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,666	\$ 2.86	\$ 1.11
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 5,038,873	57,516	12,595	\$ 87.61	\$ 91.95	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	12,722	\$ 92.09	\$ 97.63
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 771,135	26,388	5,778	\$ 29.22	\$ 14.07	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.42%	0.00%	5,814	\$ 28.99	\$ 14.05
Physician-Psych	\$ 68	1	0	\$ 68.48	\$ 0.00	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 68.48	\$ 0.00
Physician-Specialist	\$ 305,476	2,191	480	\$ 139.42	\$ 5.57	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	485	\$ 139.42	\$ 5.63
Physician-Vision	\$ 21,174	369	81	\$ 57.38	\$ 0.39	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 57.38	\$ 0.39
Transportation/Emergency	\$ 95,710	269	59	\$ 355.80	\$ 1.75	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 355.80	\$ 1.78
Transportation/Non-emergency	\$ 100,866	791	173	\$ 127.52	\$ 1.84	2.07%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	176	\$ 128.16	\$ 1.88
Gross Medical Total	\$ 36,779,262	195,871			\$ 671.15	2.81%	0.69%	-0.23%	0.00%	0.00%	-0.02%	0.00%			\$ 693.09

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Under 1
Member Months:	136,505
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 757	14	1	\$ 54.10	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 54.10	\$ 0.01
Case Management Services	\$ 22,368	5,217	459	\$ 4.29	\$ 0.16	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	462	\$ 4.29	\$ 0.17
Child EPSDT	\$ 3,863,826	91,308	8,027	\$ 42.32	\$ 28.31	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,108	\$ 42.32	\$ 28.59
Community Behavioral Health	\$ 710	28	2	\$ 25.37	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 25.37	\$ 0.01
DME/Supplies	\$ 415,213	2,714	239	\$ 152.99	\$ 3.04	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	244	\$ 152.99	\$ 3.10
Early Intervention Services	\$ 1,107,688	28,898	2,540	\$ 38.33	\$ 8.11	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,561	\$ 38.33	\$ 8.18
FQHC / RHC	\$ 1,065,810	28,149	2,475	\$ 37.86	\$ 7.81	1.01%	0.00%	0.00%	0.00%	0.00%	-0.89%	0.00%	2,481	\$ 37.81	\$ 7.82
Home Health Services	\$ 33,068	588	52	\$ 56.24	\$ 0.24	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 56.24	\$ 0.25
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 62,942,541	31,889	2,803	\$ 1,973.80	\$ 461.10	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,906	\$ 1,973.80	\$ 478.05
Inpatient-Other	\$ 13,956,922	3,834	337	\$ 3,640.30	\$ 102.24	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	349	\$ 3,640.30	\$ 106.00
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 752,539	20,437	1,797	\$ 36.82	\$ 5.51	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,834	\$ 36.82	\$ 5.63
Outpatient-ER	\$ 4,430,373	10,715	942	\$ 413.47	\$ 32.46	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	961	\$ 413.47	\$ 33.13
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,998,179	5,582	491	\$ 357.97	\$ 14.64	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	501	\$ 358.02	\$ 14.94
Pharmacy	\$ 1,656,720	40,833	3,590	\$ 40.57	\$ 12.14	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	3,590	\$ 35.29	\$ 10.56
Physician-Anesthesia	\$ 116,844	54,043	4,751	\$ 2.16	\$ 0.86	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,799	\$ 2.16	\$ 0.86
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 14,346,072	154,948	13,621	\$ 92.59	\$ 105.10	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	13,759	\$ 97.33	\$ 111.59
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,999,819	138,260	12,154	\$ 36.16	\$ 36.63	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.70%	0.00%	12,213	\$ 35.82	\$ 36.45
Physician-Psych	\$ 370	4	0	\$ 92.61	\$ 0.00	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 92.61	\$ 0.00
Physician-Specialist	\$ 619,076	3,731	328	\$ 165.93	\$ 4.54	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	331	\$ 165.93	\$ 4.58
Physician-Vision	\$ 42,972	689	61	\$ 62.37	\$ 0.31	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	61	\$ 62.37	\$ 0.32
Transportation/Emergency	\$ 111,262	461	41	\$ 241.35	\$ 0.82	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 241.35	\$ 0.83
Transportation/Non-emergency	\$ 99,367	1,580	139	\$ 62.89	\$ 0.73	2.07%	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	141	\$ 63.08	\$ 0.74
Gross Medical Total	\$ 112,582,497	623,921			\$ 824.75	2.89%	0.64%	-0.22%	0.00%	0.00%	-0.04%	0.00%			\$ 851.81

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	LIFC Under 1
Member Months:	42,360
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 6,633	70	20	\$ 94.75	\$ 0.16	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 94.75	\$ 0.16
Case Management Services	\$ 72,441	19,431	5,505	\$ 3.73	\$ 1.71	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,549	\$ 3.73	\$ 1.72
Child EPSDT	\$ 374,887	14,268	4,042	\$ 26.27	\$ 8.85	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,083	\$ 26.27	\$ 8.94
Community Behavioral Health	\$ 13,109	66	19	\$ 198.62	\$ 0.31	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 198.62	\$ 0.31
DME/Supplies	\$ 95,326	795	225	\$ 119.91	\$ 2.25	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 119.91	\$ 2.30
Early Intervention Services	\$ 394,033	10,143	2,873	\$ 38.85	\$ 9.30	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,896	\$ 38.85	\$ 9.38
FQHC / RHC	\$ 274,123	6,398	1,812	\$ 42.85	\$ 6.47	1.01%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,831	\$ 42.84	\$ 6.54
Home Health Services	\$ 7,267	30	8	\$ 242.25	\$ 0.17	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 242.25	\$ 0.18
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 15,986,834	9,031	2,558	\$ 1,770.22	\$ 377.40	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,652	\$ 1,770.22	\$ 391.28
Inpatient-Other	\$ 2,342,402	1,015	288	\$ 2,307.78	\$ 55.30	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	298	\$ 2,307.78	\$ 57.33
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 189,755	5,094	1,443	\$ 37.25	\$ 4.48	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,473	\$ 37.25	\$ 4.57
Outpatient-ER	\$ 1,209,499	3,549	1,005	\$ 340.80	\$ 28.55	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,026	\$ 340.80	\$ 29.15
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 854,209	1,667	472	\$ 512.42	\$ 20.17	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	482	\$ 512.41	\$ 20.58
Pharmacy	\$ 714,355	12,740	3,609	\$ 56.07	\$ 16.86	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	3,609	\$ 48.77	\$ 14.67
Physician-Anesthesia	\$ 56,973	22,350	6,331	\$ 2.55	\$ 1.34	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,396	\$ 2.55	\$ 1.36
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,499,686	51,772	14,666	\$ 86.91	\$ 106.22	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	14,813	\$ 91.37	\$ 112.79
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,957,867	29,239	8,283	\$ 101.16	\$ 69.83	1.01%	0.00%	-0.78%	0.00%	-0.01%	-0.05%	0.00%	8,346	\$ 100.57	\$ 69.95
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 319,467	2,142	607	\$ 149.14	\$ 7.54	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	613	\$ 149.14	\$ 7.62
Physician-Vision	\$ 14,346	266	75	\$ 53.93	\$ 0.34	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 53.93	\$ 0.34
Transportation/Emergency	\$ 84,689	300	85	\$ 282.30	\$ 2.00	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 282.30	\$ 2.04
Transportation/Non-emergency	\$ 53,256	363	103	\$ 146.71	\$ 1.26	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 146.71	\$ 1.28
Gross Medical Total	\$ 30,521,156	190,729			\$ 720.52	2.67%	0.74%	-0.37%	0.00%	0.00%	-0.01%	0.00%			\$ 742.47

Notes:

1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Under 1
Member Months:	22,651
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 212	3	2	\$ 70.59	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 70.59	\$ 0.01
Case Management Services	\$ 153,009	35,792	18,962	\$ 4.27	\$ 6.76	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,113	\$ 4.27	\$ 6.81
Child EPSDT	\$ 115,972	6,357	3,368	\$ 18.24	\$ 5.12	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,402	\$ 18.24	\$ 5.17
Community Behavioral Health	\$ 5,173	19	10	\$ 272.26	\$ 0.23	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 272.26	\$ 0.23
DME/Supplies	\$ 48,509	506	268	\$ 95.87	\$ 2.14	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 95.87	\$ 2.19
Early Intervention Services	\$ 409,518	10,579	5,605	\$ 38.71	\$ 18.08	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,649	\$ 38.71	\$ 18.22
FQHC / RHC	\$ 185,234	5,197	2,753	\$ 35.64	\$ 8.18	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,781	\$ 35.64	\$ 8.26
Home Health Services	\$ 3,663	26	14	\$ 140.89	\$ 0.16	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 140.89	\$ 0.17
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 9,024,811	6,026	3,192	\$ 1,497.65	\$ 398.43	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,310	\$ 1,497.65	\$ 413.07
Inpatient-Other	\$ 1,144,075	614	325	\$ 1,863.31	\$ 50.51	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	337	\$ 1,863.31	\$ 52.37
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 143,732	2,896	1,534	\$ 49.63	\$ 6.35	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,566	\$ 49.63	\$ 6.48
Outpatient-ER	\$ 740,866	2,085	1,105	\$ 355.33	\$ 32.71	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,127	\$ 355.33	\$ 33.39
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 507,949	1,657	878	\$ 306.55	\$ 22.42	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	896	\$ 306.55	\$ 22.89
Pharmacy	\$ 290,426	8,333	4,415	\$ 34.85	\$ 12.82	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	4,415	\$ 30.31	\$ 11.15
Physician-Anesthesia	\$ 17,386	8,125	4,304	\$ 2.14	\$ 0.77	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,348	\$ 2.14	\$ 0.78
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,642,415	31,503	16,690	\$ 83.88	\$ 116.66	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	16,859	\$ 88.17	\$ 123.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 409,733	20,911	11,078	\$ 19.59	\$ 18.09	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.09%	0.00%	11,185	\$ 19.43	\$ 18.11
Physician-Psych	\$ 497	5	3	\$ 99.35	\$ 0.02	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 99.35	\$ 0.02
Physician-Specialist	\$ 133,711	905	479	\$ 147.75	\$ 5.90	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	484	\$ 147.75	\$ 5.96
Physician-Vision	\$ 10,779	185	98	\$ 58.26	\$ 0.48	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 58.26	\$ 0.48
Transportation/Emergency	\$ 114,500	183	97	\$ 625.68	\$ 5.05	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 625.68	\$ 5.16
Transportation/Non-emergency	\$ 47,602	383	203	\$ 124.29	\$ 2.10	2.07%	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	207	\$ 124.39	\$ 2.14
Gross Medical Total	\$ 16,149,769	142,290			\$ 712.98	2.77%	0.82%	-0.25%	0.00%	0.00%	0.00%	0.00%			\$ 736.93

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Under 1
Member Months:	97,479
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,254	34	4	\$ 66.30	\$ 0.02	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 66.30	\$ 0.02
Case Management Services	\$ 100,721	20,665	2,544	\$ 4.87	\$ 1.03	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,564	\$ 4.87	\$ 1.04
Child EPSDT	\$ 802,688	31,934	3,931	\$ 25.14	\$ 8.23	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,971	\$ 25.14	\$ 8.32
Community Behavioral Health	\$ 85,700	433	53	\$ 197.92	\$ 0.88	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 197.92	\$ 0.89
DME/Supplies	\$ 175,564	1,139	140	\$ 154.14	\$ 1.80	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 154.14	\$ 1.84
Early Intervention Services	\$ 474,221	15,610	1,922	\$ 30.38	\$ 4.86	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,937	\$ 30.38	\$ 4.90
FQHC / RHC	\$ 202,679	6,830	841	\$ 29.67	\$ 2.08	1.01%	0.00%	0.00%	0.00%	0.00%	-0.22%	0.00%	849	\$ 29.63	\$ 2.10
Home Health Services	\$ 1,926	62	8	\$ 31.07	\$ 0.02	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 31.07	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 38,789,768	24,220	2,982	\$ 1,601.56	\$ 397.93	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,091	\$ 1,601.56	\$ 412.56
Inpatient-Other	\$ 7,147,623	2,387	294	\$ 2,994.40	\$ 73.32	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	305	\$ 2,994.40	\$ 76.02
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 299,802	8,562	1,054	\$ 35.02	\$ 3.08	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,076	\$ 35.02	\$ 3.14
Outpatient-ER	\$ 2,933,362	7,622	938	\$ 384.85	\$ 30.09	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	958	\$ 384.85	\$ 30.72
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,488,554	8,709	1,072	\$ 400.57	\$ 35.79	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,094	\$ 400.60	\$ 36.53
Pharmacy	\$ 856,319	20,748	2,554	\$ 41.27	\$ 8.78	0.01%	0.00%	-13.03%	0.00%	0.00%	0.00%	0.00%	2,554	\$ 35.90	\$ 7.64
Physician-Anesthesia	\$ 119,633	36,936	4,547	\$ 3.24	\$ 1.23	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,593	\$ 3.24	\$ 1.24
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 11,460,098	111,066	13,673	\$ 103.18	\$ 117.56	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	13,811	\$ 108.46	\$ 124.83
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,499,057	88,998	10,956	\$ 16.84	\$ 15.38	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.42%	0.00%	11,037	\$ 16.69	\$ 15.35
Physician-Psych	\$ 174	1	0	\$ 173.64	\$ 0.00	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 173.64	\$ 0.00
Physician-Specialist	\$ 642,197	4,130	508	\$ 155.50	\$ 6.59	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	514	\$ 155.50	\$ 6.65
Physician-Vision	\$ 35,270	921	113	\$ 38.30	\$ 0.36	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 38.30	\$ 0.37
Transportation/Emergency	\$ 72,735	356	44	\$ 204.31	\$ 0.75	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 204.31	\$ 0.76
Transportation/Non-emergency	\$ 75,189	1,758	216	\$ 42.77	\$ 0.77	2.07%	0.00%	0.00%	0.00%	0.00%	-0.93%	0.00%	219	\$ 42.68	\$ 0.78
Gross Medical Total	\$ 69,265,533	393,121			\$ 710.57	2.87%	0.83%	-0.17%	0.00%	0.00%	-0.01%	0.00%			\$ 735.71

Notes:
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Child
Member Months:	8,495,961
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,991,026	107,533	152	\$ 46.41	\$ 0.59	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	153	\$ 46.41	\$ 0.59
Case Management Services	\$ 397,209	74,155	105	\$ 5.36	\$ 0.05	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 5.36	\$ 0.05
Child EPSDT	\$ 25,982,635	1,383,713	1,954	\$ 18.78	\$ 3.06	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,974	\$ 18.78	\$ 3.09
Community Behavioral Health	\$ 153,284,669	2,018,818	2,851	\$ 75.93	\$ 18.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,874	\$ 75.93	\$ 18.19
DME/Supplies	\$ 20,190,540	89,373	126	\$ 225.91	\$ 2.38	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	129	\$ 225.91	\$ 2.43
Early Intervention Services	\$ 22,791,046	530,180	749	\$ 42.99	\$ 2.68	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	755	\$ 42.99	\$ 2.70
FQHC / RHC	\$ 12,246,608	393,931	556	\$ 31.09	\$ 1.44	1.01%	0.00%	0.00%	0.00%	0.00%	-0.88%	0.00%	559	\$ 30.99	\$ 1.44
Home Health Services	\$ 240,565	2,912	4	\$ 82.61	\$ 0.03	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 82.61	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 53,882	34	0	\$ 1,584.78	\$ 0.01	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,584.78	\$ 0.01
Inpatient-Other	\$ 100,798,898	30,895	44	\$ 3,263.30	\$ 11.86	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45	\$ 3,263.30	\$ 12.30
Inpatient-Psych	\$ 38,681,135	39,822	56	\$ 971.35	\$ 4.55	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58	\$ 971.35	\$ 4.72
Lab/Radiology	\$ 32,187,257	462,265	653	\$ 69.63	\$ 3.79	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	666	\$ 69.63	\$ 3.87
Outpatient-ER	\$ 128,386,205	329,253	465	\$ 389.93	\$ 15.11	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 389.93	\$ 15.42
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 175,441,608	320,146	452	\$ 548.00	\$ 20.65	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	461	\$ 548.25	\$ 21.08
Pharmacy	\$ 282,010,650	2,928,796	4,137	\$ 96.29	\$ 33.19	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.12%	0.00%	4,132	\$ 89.28	\$ 30.74
Physician-Anesthesia	\$ 5,137,656	2,491,990	3,520	\$ 2.06	\$ 0.60	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,555	\$ 2.06	\$ 0.61
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 196,794,314	2,608,766	3,685	\$ 75.44	\$ 23.16	1.01%	5.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,722	\$ 79.30	\$ 24.59
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 191,547,033	11,552,626	16,317	\$ 16.58	\$ 22.55	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.37%	0.00%	16,459	\$ 16.41	\$ 22.51
Physician-Psych	\$ 49,525,449	515,150	728	\$ 96.14	\$ 5.83	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	735	\$ 96.14	\$ 5.89
Physician-Specialist	\$ 18,187,700	118,255	167	\$ 153.80	\$ 2.14	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	169	\$ 153.80	\$ 2.16
Physician-Vision	\$ 13,834,614	330,415	467	\$ 41.87	\$ 1.63	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	471	\$ 41.87	\$ 1.64
Transportation/Emergency	\$ 3,702,109	17,706	25	\$ 209.09	\$ 0.44	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 209.09	\$ 0.44
Transportation/Non-emergency	\$ 5,918,421	95,325	135	\$ 62.09	\$ 0.70	2.07%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	137	\$ 62.12	\$ 0.71
Gross Medical Total	\$ 1,482,319,221	26,442,048			\$ 174.47	1.31%	0.68%	-1.46%	0.00%	0.00%	-0.08%	0.00%			\$ 175.22

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Child
Member Months:	2,145,389
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 840,690	12,749	71	\$ 65.94	\$ 0.39	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 65.94	\$ 0.39
Case Management Services	\$ 48,696	3,381	19	\$ 14.40	\$ 0.02	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 14.40	\$ 0.02
Child EPSDT	\$ 4,166,740	235,041	1,315	\$ 17.73	\$ 1.94	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,328	\$ 17.73	\$ 1.96
Community Behavioral Health	\$ 49,137,582	721,905	4,038	\$ 68.07	\$ 22.90	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,070	\$ 68.07	\$ 23.09
DME/Supplies	\$ 5,437,596	25,472	142	\$ 213.47	\$ 2.53	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	145	\$ 213.47	\$ 2.59
Early Intervention Services	\$ 5,309,850	124,663	697	\$ 42.59	\$ 2.48	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	703	\$ 42.59	\$ 2.49
FQHC / RHC	\$ 977,412	36,002	201	\$ 27.15	\$ 0.46	1.01%	0.00%	0.00%	0.00%	0.00%	-0.78%	0.00%	202	\$ 27.07	\$ 0.46
Home Health Services	\$ 32,957	225	1	\$ 146.48	\$ 0.02	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 146.48	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 27,541	23	0	\$ 1,197.44	\$ 0.01	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,197.44	\$ 0.01
Inpatient-Other	\$ 27,589,205	8,511	48	\$ 3,241.58	\$ 12.86	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 3,241.58	\$ 13.33
Inpatient-Psych	\$ 10,846,381	10,964	61	\$ 989.27	\$ 5.06	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 989.27	\$ 5.24
Lab/Radiology	\$ 9,307,912	113,286	634	\$ 82.16	\$ 4.34	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	647	\$ 82.16	\$ 4.43
Outpatient-ER	\$ 37,050,809	97,585	546	\$ 379.68	\$ 17.27	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	557	\$ 379.68	\$ 17.63
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 54,708,399	88,499	495	\$ 618.18	\$ 25.50	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	505	\$ 618.31	\$ 26.03
Pharmacy	\$ 75,026,715	717,819	4,015	\$ 104.52	\$ 34.97	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.11%	0.00%	4,010	\$ 96.92	\$ 32.39
Physician-Anesthesia	\$ 1,417,852	773,304	4,325	\$ 1.83	\$ 0.66	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,369	\$ 1.83	\$ 0.67
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 48,629,456	656,957	3,675	\$ 74.02	\$ 22.67	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,712	\$ 77.81	\$ 24.07
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 50,063,246	2,536,892	14,190	\$ 19.73	\$ 23.34	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.22%	0.00%	14,315	\$ 19.56	\$ 23.34
Physician-Psych	\$ 13,372,543	142,750	798	\$ 93.68	\$ 6.23	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	807	\$ 93.68	\$ 6.30
Physician-Specialist	\$ 5,588,066	33,070	185	\$ 168.98	\$ 2.60	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 168.98	\$ 2.63
Physician-Vision	\$ 2,788,466	65,969	369	\$ 42.27	\$ 1.30	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	373	\$ 42.27	\$ 1.31
Transportation/Emergency	\$ 949,300	4,524	25	\$ 209.84	\$ 0.44	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26	\$ 209.84	\$ 0.45
Transportation/Non-emergency	\$ 1,650,456	30,146	169	\$ 54.75	\$ 0.77	2.07%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	172	\$ 54.78	\$ 0.79
Gross Medical Total	\$ 404,967,869	6,439,736			\$ 188.76	1.34%	0.61%	-1.42%	0.00%	0.00%	-0.05%	0.00%			\$ 189.63

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Child
Member Months:	944,543
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 507,406	17,315	220	\$ 29.30	\$ 0.54	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	222	\$ 29.30	\$ 0.54
Case Management Services	\$ 17,209	148	2	\$ 116.28	\$ 0.02	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 116.28	\$ 0.02
Child EPSDT	\$ 810,850	103,755	1,318	\$ 7.82	\$ 0.86	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,332	\$ 7.82	\$ 0.87
Community Behavioral Health	\$ 17,304,342	237,473	3,017	\$ 72.87	\$ 18.32	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,041	\$ 72.87	\$ 18.47
DME/Supplies	\$ 2,545,009	11,694	149	\$ 217.63	\$ 2.69	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 217.63	\$ 2.75
Early Intervention Services	\$ 2,685,395	58,570	744	\$ 45.85	\$ 2.84	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	750	\$ 45.85	\$ 2.87
FQHC / RHC	\$ 2,548,280	83,489	1,061	\$ 30.52	\$ 2.70	1.01%	0.00%	0.00%	0.00%	0.00%	-0.14%	0.00%	1,071	\$ 30.50	\$ 2.72
Home Health Services	\$ 16,501	64	1	\$ 257.82	\$ 0.02	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 257.82	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 4,707	2	0	\$ 2,353.35	\$ 0.00	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 2,353.35	\$ 0.01
Inpatient-Other	\$ 7,897,800	2,964	38	\$ 2,664.58	\$ 8.36	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 2,664.58	\$ 8.67
Inpatient-Psych	\$ 4,782,033	4,953	63	\$ 965.48	\$ 5.06	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	65	\$ 965.48	\$ 5.25
Lab/Radiology	\$ 3,708,243	45,083	573	\$ 82.25	\$ 3.93	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	585	\$ 82.25	\$ 4.01
Outpatient-ER	\$ 14,005,223	31,799	404	\$ 440.43	\$ 14.83	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	412	\$ 440.43	\$ 15.14
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 25,775,940	54,566	693	\$ 472.38	\$ 27.29	2.07%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	706	\$ 473.40	\$ 27.83
Pharmacy	\$ 36,595,399	369,847	4,699	\$ 98.95	\$ 38.74	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.12%	0.00%	4,694	\$ 91.73	\$ 35.88
Physician-Anesthesia	\$ 575,801	202,061	2,567	\$ 2.85	\$ 0.61	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,593	\$ 2.85	\$ 0.62
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 20,749,800	285,593	3,628	\$ 72.66	\$ 21.97	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,665	\$ 76.37	\$ 23.33
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 15,725,467	679,510	8,633	\$ 23.14	\$ 16.65	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.39%	0.00%	8,702	\$ 22.92	\$ 16.62
Physician-Psych	\$ 7,078,900	72,598	922	\$ 97.52	\$ 7.49	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	932	\$ 97.52	\$ 7.57
Physician-Specialist	\$ 1,955,420	11,873	151	\$ 164.69	\$ 2.07	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	152	\$ 164.69	\$ 2.09
Physician-Vision	\$ 1,242,287	28,140	358	\$ 44.15	\$ 1.32	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	361	\$ 44.15	\$ 1.33
Transportation/Emergency	\$ 550,809	2,283	29	\$ 241.27	\$ 0.58	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 241.27	\$ 0.60
Transportation/Non-emergency	\$ 1,001,113	13,118	167	\$ 76.32	\$ 1.06	2.07%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	170	\$ 76.33	\$ 1.08
Gross Medical Total	\$ 168,083,934	2,316,887			\$ 177.95	1.27%	0.63%	-1.63%	0.00%	0.00%	-0.08%	0.00%			\$ 178.26

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Child
Member Months:	2,260,862
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,285,809	23,252	123	\$ 98.31	\$ 1.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	124	\$ 98.31	\$ 1.02
Case Management Services	\$ 68,280	3,503	19	\$ 19.49	\$ 0.03	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 19.49	\$ 0.03
Child EPSDT	\$ 14,723,848	513,995	2,728	\$ 28.65	\$ 6.51	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,756	\$ 28.65	\$ 6.58
Community Behavioral Health	\$ 10,166,445	145,244	771	\$ 70.00	\$ 4.50	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	777	\$ 70.00	\$ 4.53
DME/Supplies	\$ 4,139,068	17,036	90	\$ 242.96	\$ 1.83	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 242.96	\$ 1.87
Early Intervention Services	\$ 5,274,484	123,832	657	\$ 42.59	\$ 2.33	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	663	\$ 42.59	\$ 2.35
FQHC / RHC	\$ 3,959,562	118,108	627	\$ 33.52	\$ 1.75	1.01%	0.00%	0.00%	0.00%	0.00%	-2.15%	0.00%	624	\$ 33.31	\$ 1.73
Home Health Services	\$ 126,494	2,214	12	\$ 57.13	\$ 0.06	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 57.13	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,851	5	0	\$ 1,570.24	\$ 0.00	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,570.24	\$ 0.00
Inpatient-Other	\$ 32,195,470	9,039	48	\$ 3,561.84	\$ 14.24	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 3,561.84	\$ 14.76
Inpatient-Psych	\$ 8,338,368	8,336	44	\$ 1,000.28	\$ 3.69	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 1,000.28	\$ 3.82
Lab/Radiology	\$ 9,003,327	148,985	791	\$ 60.43	\$ 3.98	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	807	\$ 60.43	\$ 4.06
Outpatient-ER	\$ 31,532,300	75,656	402	\$ 416.79	\$ 13.95	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	410	\$ 416.79	\$ 14.24
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 30,055,830	47,730	253	\$ 629.71	\$ 13.29	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	259	\$ 629.76	\$ 13.57
Pharmacy	\$ 54,036,707	654,129	3,472	\$ 82.61	\$ 23.90	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.17%	0.00%	3,466	\$ 76.60	\$ 22.12
Physician-Anesthesia	\$ 1,124,398	697,451	3,702	\$ 1.61	\$ 0.50	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,739	\$ 1.61	\$ 0.50
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 52,989,236	696,043	3,694	\$ 76.13	\$ 23.44	1.01%	5.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	3,731	\$ 80.04	\$ 24.88
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 60,795,888	5,197,050	27,584	\$ 11.70	\$ 26.89	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.75%	0.00%	27,818	\$ 11.54	\$ 26.75
Physician-Psych	\$ 7,837,208	80,073	425	\$ 97.88	\$ 3.47	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	429	\$ 97.88	\$ 3.50
Physician-Specialist	\$ 3,868,897	26,543	141	\$ 145.76	\$ 1.71	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	142	\$ 145.76	\$ 1.73
Physician-Vision	\$ 4,555,342	100,659	534	\$ 45.26	\$ 2.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	540	\$ 45.26	\$ 2.04
Transportation/Emergency	\$ 801,727	4,171	22	\$ 192.21	\$ 0.35	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 192.21	\$ 0.36
Transportation/Non-emergency	\$ 1,053,550	13,434	71	\$ 78.42	\$ 0.47	2.07%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	72	\$ 78.60	\$ 0.47
Gross Medical Total	\$ 338,940,089	8,706,488			\$ 149.92	1.40%	0.80%	-1.27%	0.00%	0.00%	-0.19%	0.00%			\$ 150.99

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	LIFC Child
Member Months:	766,982
Base Year:	CY2023

	Raw Base Data					Base Adjustments							Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 500,287	17,381	272	\$ 28.78	\$ 0.65	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	274	\$ 28.78	\$ 0.66
Case Management Services	\$ 84,190	27,608	432	\$ 3.05	\$ 0.11	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	435	\$ 3.05	\$ 0.11
Child EPSDT	\$ 914,108	100,631	1,574	\$ 9.08	\$ 1.19	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,590	\$ 9.08	\$ 1.20
Community Behavioral Health	\$ 19,049,026	182,867	2,861	\$ 104.17	\$ 24.84	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,884	\$ 104.17	\$ 25.03
DME/Supplies	\$ 1,867,099	9,485	148	\$ 196.85	\$ 2.43	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	151	\$ 196.85	\$ 2.48
Early Intervention Services	\$ 2,394,531	52,491	821	\$ 45.62	\$ 3.12	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	828	\$ 45.62	\$ 3.15
FQHC / RHC	\$ 2,200,846	59,323	928	\$ 37.10	\$ 2.87	1.01%	0.00%	0.00%	0.00%	0.00%	-0.10%	0.00%	937	\$ 37.08	\$ 2.90
Home Health Services	\$ 26,059	76	1	\$ 342.88	\$ 0.03	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 342.88	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 2,938	2	0	\$ 1,469.08	\$ 0.00	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,469.08	\$ 0.00
Inpatient-Other	\$ 6,918,771	2,171	34	\$ 3,186.91	\$ 9.02	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 3,186.91	\$ 9.35
Inpatient-Psych	\$ 3,696,295	3,895	61	\$ 948.98	\$ 4.82	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63	\$ 948.98	\$ 5.00
Lab/Radiology	\$ 3,099,187	50,303	787	\$ 61.61	\$ 4.04	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	803	\$ 61.61	\$ 4.12
Outpatient-ER	\$ 11,734,868	32,893	515	\$ 356.76	\$ 15.30	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	525	\$ 356.76	\$ 15.62
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 10,477,290	16,515	258	\$ 634.41	\$ 13.66	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	264	\$ 634.44	\$ 13.94
Pharmacy	\$ 30,602,811	338,924	5,303	\$ 90.29	\$ 39.90	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.10%	0.00%	5,299	\$ 83.70	\$ 36.96
Physician-Anesthesia	\$ 460,033	241,260	3,775	\$ 1.91	\$ 0.60	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,813	\$ 1.91	\$ 0.61
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 18,957,401	253,359	3,964	\$ 74.82	\$ 24.72	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,004	\$ 78.65	\$ 26.24
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 15,379,743	722,026	11,297	\$ 21.30	\$ 20.05	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.16%	0.00%	11,401	\$ 21.12	\$ 20.07
Physician-Psych	\$ 5,967,470	59,428	930	\$ 100.42	\$ 7.78	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	939	\$ 100.42	\$ 7.86
Physician-Specialist	\$ 1,951,015	13,304	208	\$ 146.65	\$ 2.54	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 146.65	\$ 2.57
Physician-Vision	\$ 1,639,859	38,554	603	\$ 42.53	\$ 2.14	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	609	\$ 42.53	\$ 2.16
Transportation/Emergency	\$ 427,825	1,857	29	\$ 230.39	\$ 0.56	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 230.39	\$ 0.57
Transportation/Non-emergency	\$ 538,825	6,346	99	\$ 84.91	\$ 0.70	2.07%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	101	\$ 84.97	\$ 0.72
Gross Medical Total	\$ 138,890,478	2,230,699			\$ 181.09	1.18%	0.70%	-1.66%	0.00%	0.00%	-0.04%	0.00%			\$ 181.35

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Child
Member Months:	452,058
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 366,044	20,361	540	\$ 17.98	\$ 0.81	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	545	\$ 17.98	\$ 0.82
Case Management Services	\$ 93,731	21,832	582	\$ 4.27	\$ 0.21	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	587	\$ 4.27	\$ 0.21
Child EPSDT	\$ 538,366	53,549	1,421	\$ 10.05	\$ 1.19	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,436	\$ 10.05	\$ 1.20
Community Behavioral Health	\$ 13,434,998	110,948	2,945	\$ 121.09	\$ 29.72	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,969	\$ 121.09	\$ 29.96
DME/Supplies	\$ 1,249,185	6,097	162	\$ 204.89	\$ 2.76	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 204.89	\$ 2.82
Early Intervention Services	\$ 2,323,320	54,661	1,451	\$ 42.50	\$ 5.14	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,463	\$ 42.50	\$ 5.18
FQHC / RHC	\$ 1,416,662	33,574	891	\$ 42.20	\$ 3.13	1.01%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	900	\$ 42.19	\$ 3.16
Home Health Services	\$ 13,307	33	1	\$ 403.24	\$ 0.03	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 403.24	\$ 0.03
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 3,148	1	0	\$ 3,148.04	\$ 0.01	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 3,148.04	\$ 0.01
Inpatient-Other	\$ 3,997,991	1,391	37	\$ 2,874.18	\$ 8.84	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 2,874.18	\$ 9.17
Inpatient-Psych	\$ 1,156,289	1,284	34	\$ 900.54	\$ 2.56	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 900.54	\$ 2.65
Lab/Radiology	\$ 2,759,088	37,568	997	\$ 73.44	\$ 6.10	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,018	\$ 73.44	\$ 6.23
Outpatient-ER	\$ 7,819,840	21,791	578	\$ 358.86	\$ 17.30	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	590	\$ 358.86	\$ 17.66
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,278,328	19,358	514	\$ 427.64	\$ 18.31	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	525	\$ 427.64	\$ 18.69
Pharmacy	\$ 19,398,183	283,056	7,514	\$ 68.53	\$ 42.91	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.05%	0.00%	7,512	\$ 63.52	\$ 39.77
Physician-Anesthesia	\$ 344,857	174,404	4,630	\$ 1.98	\$ 0.76	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,677	\$ 1.98	\$ 0.77
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 14,270,261	206,989	5,495	\$ 68.94	\$ 31.57	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	5,550	\$ 72.47	\$ 33.52
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 7,436,656	319,332	8,477	\$ 23.29	\$ 16.45	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.08%	0.00%	8,557	\$ 23.10	\$ 16.47
Physician-Psych	\$ 3,892,722	42,221	1,121	\$ 92.20	\$ 8.61	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,132	\$ 92.20	\$ 8.70
Physician-Specialist	\$ 1,276,552	12,072	320	\$ 105.74	\$ 2.82	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 105.74	\$ 2.85
Physician-Vision	\$ 1,112,319	29,584	785	\$ 37.60	\$ 2.46	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	793	\$ 37.60	\$ 2.49
Transportation/Emergency	\$ 295,080	1,147	30	\$ 257.26	\$ 0.65	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 257.26	\$ 0.67
Transportation/Non-emergency	\$ 472,924	6,609	175	\$ 71.56	\$ 1.05	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	179	\$ 71.57	\$ 1.07
Gross Medical Total	\$ 91,949,850	1,457,962			\$ 203.40	1.15%	0.79%	-1.57%	0.00%	0.00%	-0.02%	0.00%			\$ 204.09

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Child
Member Months:	1,926,127
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 490,791	16,475	103	\$ 29.79	\$ 0.25	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	103	\$ 29.79	\$ 0.26
Case Management Services	\$ 85,103	17,583	110	\$ 4.84	\$ 0.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 4.84	\$ 0.04
Child EPSDT	\$ 4,828,724	376,742	2,347	\$ 12.82	\$ 2.51	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,371	\$ 12.82	\$ 2.53
Community Behavioral Health	\$ 44,192,277	620,381	3,865	\$ 71.23	\$ 22.94	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,896	\$ 71.23	\$ 23.13
DME/Supplies	\$ 4,952,583	19,589	122	\$ 252.82	\$ 2.57	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 252.82	\$ 2.62
Early Intervention Services	\$ 4,803,466	115,964	722	\$ 41.42	\$ 2.49	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	728	\$ 41.42	\$ 2.51
FQHC / RHC	\$ 1,143,845	63,435	395	\$ 18.03	\$ 0.59	1.01%	0.00%	0.00%	0.00%	0.00%	-0.75%	0.00%	398	\$ 17.96	\$ 0.60
Home Health Services	\$ 25,247	300	2	\$ 84.16	\$ 0.01	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 84.16	\$ 0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 7,697	1	0	\$ 7,697.24	\$ 0.00	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 7,697.24	\$ 0.00
Inpatient-Other	\$ 22,187,650	6,809	42	\$ 3,258.58	\$ 11.52	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 3,258.58	\$ 11.94
Inpatient-Psych	\$ 9,861,770	10,390	65	\$ 949.16	\$ 5.12	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67	\$ 949.16	\$ 5.31
Lab/Radiology	\$ 4,309,499	67,040	418	\$ 64.28	\$ 2.24	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 64.28	\$ 2.28
Outpatient-ER	\$ 26,243,165	69,529	433	\$ 377.44	\$ 13.62	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	442	\$ 377.44	\$ 13.91
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 46,145,821	93,478	582	\$ 493.65	\$ 23.96	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	594	\$ 493.65	\$ 24.45
Pharmacy	\$ 66,350,834	565,021	3,520	\$ 117.43	\$ 34.45	0.01%	0.00%	-7.29%	0.00%	0.00%	-0.12%	0.00%	3,515	\$ 108.91	\$ 31.90
Physician-Anesthesia	\$ 1,214,714	403,510	2,514	\$ 3.01	\$ 0.63	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,539	\$ 3.01	\$ 0.64
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 41,198,161	509,825	3,176	\$ 80.81	\$ 21.39	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	3,208	\$ 84.95	\$ 22.71
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 42,146,033	2,097,816	13,070	\$ 20.09	\$ 21.88	1.01%	0.00%	-0.78%	0.00%	-0.01%	-0.14%	0.00%	13,187	\$ 19.93	\$ 21.90
Physician-Psych	\$ 11,376,606	118,091	736	\$ 96.34	\$ 5.91	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	743	\$ 96.34	\$ 5.97
Physician-Specialist	\$ 3,547,750	21,393	133	\$ 165.84	\$ 1.84	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 165.84	\$ 1.86
Physician-Vision	\$ 2,496,341	67,509	421	\$ 36.98	\$ 1.30	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	425	\$ 36.98	\$ 1.31
Transportation/Emergency	\$ 677,369	3,724	23	\$ 181.89	\$ 0.35	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 181.89	\$ 0.36
Transportation/Non-emergency	\$ 1,201,553	25,672	160	\$ 46.80	\$ 0.62	2.07%	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	163	\$ 46.79	\$ 0.64
Gross Medical Total	\$ 339,487,001	5,290,277			\$ 176.25	1.30%	0.62%	-1.49%	0.00%	0.00%	-0.04%	0.00%			\$ 176.89

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	LIFC Adult
Member Months:	2,193,777
Base Year:	CY2023

	Raw Base Data					Base Adjustments							Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 59,196,826	13,144,930	71,903	\$ 4.50	\$ 26.98	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72,473	\$ 4.50	\$ 27.20
Case Management Services	\$ 127,033	25,161	138	\$ 5.05	\$ 0.06	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	139	\$ 5.05	\$ 0.06
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 65,030,975	633,483	3,465	\$ 102.66	\$ 29.64	0.80%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,492	\$ 102.66	\$ 29.88
DME/Supplies	\$ 9,465,385	54,315	297	\$ 174.27	\$ 4.31	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	303	\$ 174.27	\$ 4.40
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 5,040,262	176,355	965	\$ 28.58	\$ 2.30	1.01%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	973	\$ 28.54	\$ 2.31
Home Health Services	\$ 963,318	3,159	17	\$ 304.94	\$ 0.44	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 304.94	\$ 0.45
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 486,141	352	2	\$ 1,381.08	\$ 0.22	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,381.08	\$ 0.23
Inpatient-Other	\$ 98,971,872	36,242	198	\$ 2,730.86	\$ 45.11	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	206	\$ 2,730.86	\$ 46.77
Inpatient-Psych	\$ 13,301,505	13,316	73	\$ 998.91	\$ 6.06	3.68%	0.00%	0.00%	1.01%	0.00%	0.00%	0.00%	74	\$ 1,032.65	\$ 6.35
Lab/Radiology	\$ 36,518,583	474,935	2,598	\$ 76.89	\$ 16.65	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,652	\$ 76.89	\$ 16.99
Outpatient-ER	\$ 82,904,842	160,159	876	\$ 517.64	\$ 37.79	2.07%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	894	\$ 517.63	\$ 38.57
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 104,750,836	153,695	841	\$ 681.55	\$ 47.75	2.07%	0.00%	0.00%	0.00%	-0.12%	0.00%	0.00%	855	\$ 682.84	\$ 48.68
Pharmacy	\$ 269,789,587	2,461,752	13,466	\$ 109.59	\$ 122.98	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.13%	0.00%	13,447	\$ 101.14	\$ 113.34
Physician-Anesthesia	\$ 6,013,376	3,771,512	20,630	\$ 1.59	\$ 2.74	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,839	\$ 1.59	\$ 2.77
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 78,449,539	1,126,179	6,160	\$ 69.66	\$ 35.76	1.01%	5.12%	0.00%	-0.02%	0.00%	-0.01%	0.00%	6,219	\$ 73.24	\$ 37.96
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 35,855,148	3,241,044	17,728	\$ 11.06	\$ 16.34	1.01%	0.00%	-0.78%	0.00%	-0.37%	-0.39%	0.00%	17,823	\$ 10.95	\$ 16.26
Physician-Psych	\$ 18,675,755	190,667	1,043	\$ 97.95	\$ 8.51	1.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,053	\$ 97.95	\$ 8.60
Physician-Specialist	\$ 18,400,431	112,937	618	\$ 162.93	\$ 8.39	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	624	\$ 162.93	\$ 8.47
Physician-Vision	\$ 4,289,138	130,883	716	\$ 32.77	\$ 1.96	1.01%	0.00%	0.00%	0.00%	-88.72%	0.00%	0.00%	73	\$ 36.55	\$ 0.22
Transportation/Emergency	\$ 3,260,265	17,288	95	\$ 188.59	\$ 1.49	2.07%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	96	\$ 188.59	\$ 1.52
Transportation/Non-emergency	\$ 16,031,427	302,330	1,654	\$ 53.03	\$ 7.31	2.07%	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	1,688	\$ 53.03	\$ 7.46
Gross Medical Total	\$ 927,522,243	26,230,693			\$ 422.79	1.31%	0.43%	-2.24%	0.01%	-0.45%	-0.05%	0.00%			\$ 418.48

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	LIFC Adult
Member Months:	589,884
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 15,526,901	4,438,646	90,295	\$ 3.50	\$ 26.32	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91,017	\$ 3.50	\$ 26.53
Case Management Services	\$ 9,341	1,122	23	\$ 8.32	\$ 0.02	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 8.32	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 40,532,443	390,809	7,950	\$ 103.71	\$ 68.71	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,014	\$ 103.71	\$ 69.26
DME/Supplies	\$ 2,475,770	13,752	280	\$ 180.03	\$ 4.20	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	286	\$ 180.03	\$ 4.28
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 688,166	19,436	395	\$ 35.41	\$ 1.17	1.01%	0.00%	0.00%	0.00%	0.00%	-0.27%	0.00%	399	\$ 35.38	\$ 1.18
Home Health Services	\$ 214,122	682	14	\$ 313.96	\$ 0.36	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 313.96	\$ 0.37
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 64,645	56	1	\$ 1,154.38	\$ 0.11	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,154.38	\$ 0.11
Inpatient-Other	\$ 30,777,532	11,125	226	\$ 2,766.52	\$ 52.18	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	235	\$ 2,766.52	\$ 54.09
Inpatient-Psych	\$ 4,488,577	4,375	89	\$ 1,025.96	\$ 7.61	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91	\$ 1,043.64	\$ 7.90
Lab/Radiology	\$ 9,742,716	124,593	2,535	\$ 78.20	\$ 16.52	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,587	\$ 78.20	\$ 16.86
Outpatient-ER	\$ 24,442,112	49,799	1,013	\$ 490.82	\$ 41.44	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,034	\$ 490.82	\$ 42.29
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 31,529,268	43,460	884	\$ 725.48	\$ 53.45	2.07%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.00%	897	\$ 728.17	\$ 54.43
Pharmacy	\$ 71,114,628	632,999	12,877	\$ 112.35	\$ 120.56	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.14%	0.00%	12,857	\$ 103.69	\$ 111.10
Physician-Anesthesia	\$ 1,712,850	1,131,926	23,027	\$ 1.51	\$ 2.90	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,260	\$ 1.51	\$ 2.93
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 21,413,064	295,870	6,019	\$ 72.37	\$ 36.30	1.01%	5.12%	0.00%	-0.01%	0.00%	-0.01%	0.00%	6,077	\$ 76.09	\$ 38.54
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,212,605	826,163	16,807	\$ 9.94	\$ 13.92	1.01%	0.00%	-0.78%	0.00%	-0.58%	-0.13%	0.00%	16,858	\$ 9.86	\$ 13.85
Physician-Psych	\$ 5,490,415	56,180	1,143	\$ 97.73	\$ 9.31	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,154	\$ 97.73	\$ 9.40
Physician-Specialist	\$ 5,137,988	33,630	684	\$ 152.78	\$ 8.71	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	691	\$ 152.78	\$ 8.80
Physician-Vision	\$ 918,303	27,499	559	\$ 33.39	\$ 1.56	1.01%	0.00%	0.00%	0.00%	-89.27%	0.00%	0.00%	53	\$ 38.11	\$ 0.17
Transportation/Emergency	\$ 833,774	4,476	91	\$ 186.28	\$ 1.41	2.07%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	93	\$ 186.29	\$ 1.44
Transportation/Non-emergency	\$ 5,439,008	106,824	2,173	\$ 50.92	\$ 9.22	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,218	\$ 50.92	\$ 9.41
Gross Medical Total	\$ 280,764,228	8,213,420			\$ 475.96	1.33%	0.39%	-1.95%	0.00%	-0.34%	-0.04%	0.00%			\$ 472.97

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	LIFC Adult
Member Months:	244,739
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,580,382	1,917,385	94,013	\$ 3.95	\$ 30.97	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94,764	\$ 3.95	\$ 31.22
Case Management Services	\$ 1,697	70	3	\$ 24.25	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 24.25	\$ 0.01
Child EPSDT	-	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,665,654	44,820	2,198	\$ 104.10	\$ 19.06	0.80%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	2,212	\$ 104.12	\$ 19.20
DME/Supplies	\$ 1,092,457	6,686	328	\$ 163.39	\$ 4.46	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	335	\$ 163.39	\$ 4.56
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,173,867	41,218	2,021	\$ 28.48	\$ 4.80	1.01%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	2,041	\$ 28.47	\$ 4.84
Home Health Services	\$ 112,615	244	12	\$ 461.54	\$ 0.46	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 461.54	\$ 0.47
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 11,521	9	0	\$ 1,280.08	\$ 0.05	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,280.08	\$ 0.05
Inpatient-Other	\$ 12,478,838	4,220	207	\$ 2,957.07	\$ 50.99	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215	\$ 2,957.07	\$ 52.86
Inpatient-Psych	\$ 1,646,891	1,593	78	\$ 1,033.83	\$ 6.73	3.68%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	80	\$ 1,053.70	\$ 7.03
Lab/Radiology	\$ 4,352,037	51,024	2,502	\$ 85.29	\$ 17.78	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,554	\$ 85.29	\$ 18.15
Outpatient-ER	\$ 9,325,161	15,849	777	\$ 588.38	\$ 38.10	2.07%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	793	\$ 588.36	\$ 38.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 20,776,902	30,373	1,489	\$ 684.06	\$ 84.89	2.07%	0.00%	0.00%	0.00%	-0.15%	-0.01%	0.00%	1,516	\$ 685.05	\$ 86.52
Pharmacy	\$ 33,595,305	296,125	14,519	\$ 113.45	\$ 137.27	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.11%	0.00%	14,503	\$ 104.69	\$ 126.53
Physician-Anesthesia	\$ 735,912	228,397	11,199	\$ 3.22	\$ 3.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,312	\$ 3.22	\$ 3.04
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 8,647,419	126,376	6,196	\$ 68.43	\$ 35.33	1.01%	5.12%	0.00%	-0.01%	0.00%	-0.02%	0.00%	6,256	\$ 71.94	\$ 37.51
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,247,895	253,313	12,420	\$ 12.82	\$ 13.27	1.01%	0.00%	-0.78%	0.00%	-0.29%	-0.27%	0.00%	12,490	\$ 12.71	\$ 13.23
Physician-Psych	\$ 2,089,732	20,760	1,018	\$ 100.66	\$ 8.54	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,028	\$ 100.66	\$ 8.63
Physician-Specialist	\$ 2,008,502	11,667	572	\$ 172.15	\$ 8.21	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	578	\$ 172.15	\$ 8.29
Physician-Vision	\$ 506,487	15,195	745	\$ 33.33	\$ 2.07	1.01%	0.00%	0.00%	0.00%	-92.02%	0.00%	0.00%	59	\$ 34.03	\$ 0.17
Transportation/Emergency	\$ 515,650	2,501	123	\$ 206.18	\$ 2.11	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 206.18	\$ 2.15
Transportation/Non-emergency	\$ 2,155,154	34,879	1,710	\$ 61.79	\$ 8.81	2.07%	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	1,745	\$ 61.78	\$ 8.99
Gross Medical Total	\$ 116,720,080	3,102,704			\$ 476.91	1.37%	0.38%	-2.21%	0.01%	-0.44%	-0.04%	0.00%			\$ 472.31

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	LIFC Adult
Member Months:	466,332
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,217,667	1,662,848	42,789	\$ 5.54	\$ 19.77	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,132	\$ 5.54	\$ 19.92
Case Management Services	\$ 14,414	1,671	43	\$ 8.63	\$ 0.03	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 8.63	\$ 0.03
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,850,938	17,265	444	\$ 107.21	\$ 3.97	0.80%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	448	\$ 107.22	\$ 4.00
DME/Supplies	\$ 1,320,422	8,366	215	\$ 157.83	\$ 2.83	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 157.83	\$ 2.89
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,254,569	50,463	1,299	\$ 24.86	\$ 2.69	1.01%	0.00%	0.00%	0.00%	-0.01%	-0.70%	0.00%	1,308	\$ 24.76	\$ 2.70
Home Health Services	\$ 168,830	529	14	\$ 319.15	\$ 0.36	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 319.15	\$ 0.37
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 36,732	33	1	\$ 1,113.10	\$ 0.08	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 1,113.10	\$ 0.08
Inpatient-Other	\$ 15,219,279	5,465	141	\$ 2,784.86	\$ 32.64	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 2,784.86	\$ 33.84
Inpatient-Psych	\$ 2,294,768	2,223	57	\$ 1,032.28	\$ 4.92	3.68%	0.00%	0.00%	-2.60%	0.00%	0.00%	0.00%	56	\$ 1,062.59	\$ 4.97
Lab/Radiology	\$ 9,305,809	118,565	3,051	\$ 78.49	\$ 19.96	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,114	\$ 78.49	\$ 20.37
Outpatient-ER	\$ 15,339,085	24,507	631	\$ 625.91	\$ 32.89	2.07%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	644	\$ 625.92	\$ 33.57
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 15,671,502	21,759	560	\$ 720.23	\$ 33.61	2.07%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	571	\$ 720.74	\$ 34.29
Pharmacy	\$ 45,058,094	428,776	11,033	\$ 105.09	\$ 96.62	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.20%	0.00%	11,012	\$ 96.96	\$ 88.98
Physician-Anesthesia	\$ 1,253,840	1,057,816	27,220	\$ 1.19	\$ 2.69	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,496	\$ 1.19	\$ 2.72
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 15,638,574	204,881	5,272	\$ 76.33	\$ 33.53	1.01%	5.12%	0.00%	-0.04%	0.00%	-0.02%	0.00%	5,319	\$ 80.29	\$ 35.59
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,778,680	768,516	19,776	\$ 11.42	\$ 18.82	1.01%	0.00%	-0.78%	0.00%	-0.31%	-1.16%	0.00%	19,873	\$ 11.23	\$ 18.59
Physician-Psych	\$ 2,326,175	22,921	590	\$ 101.49	\$ 4.99	1.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	596	\$ 101.48	\$ 5.04
Physician-Specialist	\$ 3,837,219	23,891	615	\$ 160.61	\$ 8.23	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	621	\$ 160.61	\$ 8.31
Physician-Vision	\$ 988,806	33,144	853	\$ 29.83	\$ 2.12	1.01%	0.00%	0.00%	0.00%	-84.72%	0.00%	0.00%	113	\$ 34.74	\$ 0.33
Transportation/Emergency	\$ 508,492	2,846	73	\$ 178.67	\$ 1.09	2.07%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	75	\$ 178.66	\$ 1.11
Transportation/Non-emergency	\$ 2,608,983	38,580	993	\$ 67.63	\$ 5.59	2.07%	0.00%	0.00%	-0.04%	0.00%	-0.05%	0.00%	1,012	\$ 67.63	\$ 5.71
Gross Medical Total	\$ 152,692,878	4,495,065			\$ 327.43	1.32%	0.52%	-2.28%	-0.05%	-0.58%	-0.13%	0.00%			\$ 323.40

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	LIFC Adult
Member Months:	203,183
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,555,532	2,138,608	126,306	\$ 4.47	\$ 47.03	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127,315	\$ 4.47	\$ 47.40
Case Management Services	\$ 19,763	4,538	268	\$ 4.35	\$ 0.10	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	270	\$ 4.35	\$ 0.10
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,388,496	41,559	2,454	\$ 105.60	\$ 21.60	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,474	\$ 105.60	\$ 21.77
DME/Supplies	\$ 957,497	6,234	368	\$ 153.59	\$ 4.71	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	376	\$ 153.59	\$ 4.81
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,113,547	28,074	1,658	\$ 39.67	\$ 5.48	1.01%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	1,674	\$ 39.65	\$ 5.53
Home Health Services	\$ 191,413	633	37	\$ 302.39	\$ 0.94	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 302.39	\$ 0.96
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 36,200	27	2	\$ 1,340.74	\$ 0.18	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,340.74	\$ 0.18
Inpatient-Other	\$ 11,135,493	3,996	236	\$ 2,786.66	\$ 54.81	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245	\$ 2,786.66	\$ 56.82
Inpatient-Psych	\$ 1,434,438	1,468	87	\$ 977.14	\$ 7.06	3.68%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	90	\$ 997.00	\$ 7.47
Lab/Radiology	\$ 3,426,931	51,874	3,064	\$ 66.06	\$ 16.87	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,127	\$ 66.06	\$ 17.22
Outpatient-ER	\$ 7,636,025	15,945	942	\$ 478.90	\$ 37.58	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	961	\$ 478.90	\$ 38.36
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 9,095,307	12,044	711	\$ 755.17	\$ 44.76	2.07%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	725	\$ 755.62	\$ 45.68
Pharmacy	\$ 32,097,265	288,351	17,030	\$ 111.31	\$ 157.97	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.09%	0.00%	17,013	\$ 102.73	\$ 145.65
Physician-Anesthesia	\$ 532,116	375,334	22,167	\$ 1.42	\$ 2.62	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,392	\$ 1.42	\$ 2.65
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 7,693,392	111,966	6,613	\$ 68.71	\$ 37.86	1.01%	5.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,679	\$ 72.23	\$ 40.20
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,866,892	296,447	17,508	\$ 13.04	\$ 19.03	1.01%	0.00%	-0.78%	0.00%	-0.30%	-0.13%	0.00%	17,616	\$ 12.94	\$ 18.99
Physician-Psych	\$ 1,762,703	17,396	1,027	\$ 101.33	\$ 8.68	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,038	\$ 101.33	\$ 8.76
Physician-Specialist	\$ 1,938,882	12,762	754	\$ 151.93	\$ 9.54	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	761	\$ 151.93	\$ 9.64
Physician-Vision	\$ 510,726	15,054	889	\$ 33.93	\$ 2.51	1.01%	0.00%	0.00%	0.00%	-90.41%	0.00%	0.00%	76	\$ 38.29	\$ 0.24
Transportation/Emergency	\$ 424,986	2,068	122	\$ 205.51	\$ 2.09	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 205.51	\$ 2.14
Transportation/Non-emergency	\$ 2,062,349	35,751	2,111	\$ 57.69	\$ 10.15	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,155	\$ 57.69	\$ 10.36
Gross Medical Total	\$ 99,879,952	3,460,129			\$ 491.58	1.25%	0.39%	-2.47%	0.03%	-0.48%	-0.03%	0.00%			\$ 484.94

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	LIFC Adult
Member Months:	125,093
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,995,269	711,597	68,262	\$ 11.24	\$ 63.91	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68,808	\$ 11.24	\$ 64.42
Case Management Services	\$ 61,592	14,399	1,381	\$ 4.28	\$ 0.49	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,392	\$ 4.28	\$ 0.50
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,194,677	6,527	626	\$ 183.04	\$ 9.55	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	631	\$ 183.04	\$ 9.63
DME/Supplies	\$ 563,159	4,323	415	\$ 130.27	\$ 4.50	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	423	\$ 130.27	\$ 4.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 454,739	10,528	1,010	\$ 43.20	\$ 3.64	1.01%	0.00%	0.00%	0.00%	-0.01%	-0.05%	0.00%	1,019	\$ 43.20	\$ 3.67
Home Health Services	\$ 65,556	235	23	\$ 278.96	\$ 0.52	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 278.96	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 5,295	4	0	\$ 1,323.77	\$ 0.04	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,323.77	\$ 0.04
Inpatient-Other	\$ 5,711,584	2,177	209	\$ 2,623.60	\$ 45.66	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	217	\$ 2,623.60	\$ 47.34
Inpatient-Psych	\$ 770,699	849	81	\$ 907.77	\$ 6.16	3.68%	0.00%	0.00%	0.00%	2.44%	0.00%	0.00%	83	\$ 949.33	\$ 6.54
Lab/Radiology	\$ 2,098,671	30,082	2,886	\$ 69.77	\$ 16.78	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,946	\$ 69.77	\$ 17.12
Outpatient-ER	\$ 4,194,228	8,547	820	\$ 490.73	\$ 33.53	2.07%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	837	\$ 490.74	\$ 34.22
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,294,096	10,728	1,029	\$ 493.48	\$ 42.32	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,050	\$ 493.51	\$ 43.20
Pharmacy	\$ 23,096,895	245,011	23,503	\$ 94.27	\$ 184.64	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.05%	0.00%	23,497	\$ 86.98	\$ 170.31
Physician-Anesthesia	\$ 313,463	183,318	17,585	\$ 1.71	\$ 2.51	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,764	\$ 1.71	\$ 2.53
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,516,418	74,362	7,133	\$ 60.74	\$ 36.10	1.01%	5.12%	0.00%	-0.02%	0.00%	-0.01%	0.00%	7,203	\$ 63.85	\$ 38.32
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,249,288	139,162	13,350	\$ 8.98	\$ 9.99	1.01%	0.00%	-0.78%	0.00%	-0.53%	-0.09%	0.00%	13,445	\$ 8.88	\$ 9.95
Physician-Psych	\$ 751,153	7,730	742	\$ 97.17	\$ 6.00	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	749	\$ 97.17	\$ 6.07
Physician-Specialist	\$ 1,016,575	8,102	777	\$ 125.47	\$ 8.13	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	785	\$ 125.47	\$ 8.21
Physician-Vision	\$ 369,996	11,779	1,130	\$ 31.41	\$ 2.96	1.01%	0.00%	0.00%	0.00%	-88.63%	0.00%	0.00%	114	\$ 35.74	\$ 0.34
Transportation/Emergency	\$ 247,696	1,070	103	\$ 231.49	\$ 1.98	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 231.49	\$ 2.02
Transportation/Non-emergency	\$ 1,228,438	15,535	1,490	\$ 79.08	\$ 9.82	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,521	\$ 79.08	\$ 10.02
Gross Medical Total	\$ 61,199,488	1,486,065			\$ 489.23	1.12%	0.38%	-2.89%	0.03%	-0.56%	-0.02%	0.00%			\$ 479.58

Notes:

1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	LIFC Adult
Member Months:	564,546
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,321,075	2,275,847	48,375	\$ 4.10	\$ 16.51	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48,745	\$ 4.10	\$ 16.64
Case Management Services	\$ 20,226	3,361	71	\$ 6.02	\$ 0.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72	\$ 6.02	\$ 0.04
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 12,398,767	132,503	2,816	\$ 93.57	\$ 21.96	0.80%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,839	\$ 93.58	\$ 22.14
DME/Supplies	\$ 3,056,080	14,954	318	\$ 204.37	\$ 5.41	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	324	\$ 204.37	\$ 5.53
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 355,373	26,637	566	\$ 13.34	\$ 0.63	1.01%	0.00%	0.00%	0.00%	-0.01%	-0.94%	0.00%	571	\$ 13.25	\$ 0.63
Home Health Services	\$ 210,781	836	18	\$ 252.13	\$ 0.37	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 252.13	\$ 0.38
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 331,748	223	5	\$ 1,487.66	\$ 0.59	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 1,487.66	\$ 0.61
Inpatient-Other	\$ 23,649,145	9,259	197	\$ 2,554.18	\$ 41.89	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	204	\$ 2,554.18	\$ 43.43
Inpatient-Psych	\$ 2,665,132	2,808	60	\$ 949.48	\$ 4.72	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 1,024.62	\$ 5.13
Lab/Radiology	\$ 7,592,418	98,797	2,100	\$ 76.85	\$ 13.45	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,143	\$ 76.85	\$ 13.73
Outpatient-ER	\$ 21,968,230	45,512	967	\$ 482.69	\$ 38.91	2.07%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	987	\$ 482.63	\$ 39.71
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 22,383,761	35,331	751	\$ 633.54	\$ 39.65	2.07%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	764	\$ 634.78	\$ 40.44
Pharmacy	\$ 64,827,401	570,490	12,126	\$ 113.63	\$ 114.83	0.01%	0.00%	-7.73%	0.00%	0.00%	-0.14%	0.00%	12,107	\$ 104.88	\$ 105.82
Physician-Anesthesia	\$ 1,465,195	794,721	16,892	\$ 1.84	\$ 2.60	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,064	\$ 1.84	\$ 2.62
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 20,540,672	312,724	6,647	\$ 65.68	\$ 36.38	1.01%	5.12%	0.00%	-0.03%	0.00%	-0.01%	0.00%	6,711	\$ 69.05	\$ 38.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 10,499,789	957,443	20,351	\$ 10.97	\$ 18.60	1.01%	0.00%	-0.78%	0.00%	-0.29%	-0.10%	0.00%	20,494	\$ 10.87	\$ 18.57
Physician-Psych	\$ 6,255,576	65,680	1,396	\$ 95.24	\$ 11.08	1.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	1,410	\$ 95.24	\$ 11.19
Physician-Specialist	\$ 4,461,264	22,885	486	\$ 194.94	\$ 7.90	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	491	\$ 194.94	\$ 7.98
Physician-Vision	\$ 994,821	28,212	600	\$ 35.26	\$ 1.76	1.01%	0.00%	0.00%	0.00%	-89.68%	0.00%	0.00%	57	\$ 38.65	\$ 0.18
Transportation/Emergency	\$ 729,667	4,327	92	\$ 168.63	\$ 1.29	2.07%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	94	\$ 168.61	\$ 1.32
Transportation/Non-emergency	\$ 2,537,494	70,761	1,504	\$ 35.86	\$ 4.49	2.07%	0.00%	0.00%	-0.02%	0.00%	-0.03%	0.00%	1,535	\$ 35.86	\$ 4.59
Gross Medical Total	\$ 216,265,616	5,473,311			\$ 383.08	1.31%	0.48%	-2.31%	0.05%	-0.44%	-0.05%	0.00%			\$ 379.28

Notes:

1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Adoption Assistance
Member Months:	112,053
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 192,015	7,506	804	\$ 25.58	\$ 1.71	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	810	\$ 25.58	\$ 1.73
Case Management Services	\$ 986	18	2	\$ 54.76	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 54.76	\$ 0.01
Child EPSDT	\$ 1,838,696	57,220	6,128	\$ 32.13	\$ 16.41	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,190	\$ 32.13	\$ 16.58
Community Behavioral Health	\$ 6,526,133	76,035	8,143	\$ 85.83	\$ 58.24	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,208	\$ 85.83	\$ 58.71
DME/Supplies	\$ 605,243	2,400	257	\$ 252.18	\$ 5.40	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 252.18	\$ 5.51
Early Intervention Services	\$ 167,787	3,435	368	\$ 48.85	\$ 1.50	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	371	\$ 48.85	\$ 1.51
FQHC / RHC	\$ 165,014	5,937	636	\$ 27.79	\$ 1.47	1.01%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	642	\$ 27.76	\$ 1.48
Home Health Services	\$ 2,625	14	1	\$ 187.50	\$ 0.02	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 187.50	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 6,043	8	1	\$ 755.40	\$ 0.05	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 755.40	\$ 0.06
Inpatient-Other	\$ 2,250,230	489	52	\$ 4,601.70	\$ 20.08	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 4,601.70	\$ 20.82
Inpatient-Psych	\$ 3,364,099	3,836	411	\$ 876.98	\$ 30.02	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 876.98	\$ 31.13
Lab/Radiology	\$ 387,238	6,143	658	\$ 63.04	\$ 3.46	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	672	\$ 63.04	\$ 3.53
Outpatient-ER	\$ 1,459,354	3,247	348	\$ 449.45	\$ 13.02	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	355	\$ 449.45	\$ 13.29
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,556,628	6,195	663	\$ 574.11	\$ 31.74	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	677	\$ 574.49	\$ 32.39
Pharmacy	\$ 11,556,913	100,905	10,806	\$ 114.53	\$ 103.14	0.01%	0.00%	-9.98%	0.00%	0.00%	-0.16%	0.00%	10,792	\$ 103.09	\$ 92.71
Physician-Anesthesia	\$ 77,080	39,048	4,182	\$ 1.97	\$ 0.69	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,224	\$ 1.97	\$ 0.69
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 3,199,796	43,307	4,638	\$ 73.89	\$ 28.56	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	4,685	\$ 77.67	\$ 30.32
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 6,387,964	295,127	31,606	\$ 21.64	\$ 57.01	1.01%	0.00%	-0.78%	0.00%	-0.01%	-0.18%	0.00%	31,891	\$ 21.46	\$ 57.03
Physician-Psych	\$ 2,634,909	28,367	3,038	\$ 92.89	\$ 23.51	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,069	\$ 92.89	\$ 23.75
Physician-Specialist	\$ 300,079	1,927	206	\$ 155.72	\$ 2.68	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	208	\$ 155.72	\$ 2.71
Physician-Vision	\$ 217,427	5,755	616	\$ 37.78	\$ 1.94	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	623	\$ 37.78	\$ 1.96
Transportation/Emergency	\$ 88,317	382	41	\$ 231.20	\$ 0.79	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 231.20	\$ 0.80
Transportation/Non-emergency	\$ 113,977	1,778	190	\$ 64.10	\$ 1.02	2.07%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	194	\$ 64.14	\$ 1.04
Gross Medical Total	\$ 45,098,554	689,079			\$ 402.48	1.20%	0.36%	-2.63%	0.00%	0.00%	-0.07%	0.00%			\$ 397.78

Notes:

1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Foster Care
Member Months:	69,861
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 491,539	12,707	2,183	\$ 38.68	\$ 7.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,200	\$ 38.68	\$ 7.09
Case Management Services	\$ 13,326	1,900	326	\$ 7.01	\$ 0.19	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	329	\$ 7.01	\$ 0.19
Child EPSDT	\$ 671,262	27,897	4,792	\$ 24.06	\$ 9.61	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,840	\$ 24.06	\$ 9.71
Community Behavioral Health	\$ 8,273,150	114,062	19,592	\$ 72.53	\$ 118.42	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,749	\$ 72.53	\$ 119.37
DME/Supplies	\$ 545,583	2,380	409	\$ 229.24	\$ 7.81	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	417	\$ 229.24	\$ 7.97
Early Intervention Services	\$ 1,608,449	34,884	5,992	\$ 46.11	\$ 23.02	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,040	\$ 46.11	\$ 23.21
FQHC / RHC	\$ 192,123	5,881	1,010	\$ 32.67	\$ 2.75	1.01%	0.00%	0.00%	0.00%	0.00%	-0.52%	0.00%	1,017	\$ 32.61	\$ 2.76
Home Health Services	\$ 14,619	106	18	\$ 137.92	\$ 0.21	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 137.92	\$ 0.21
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 615,889	421	72	\$ 1,462.92	\$ 8.82	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 1,462.92	\$ 9.14
Inpatient-Other	\$ 1,980,258	754	130	\$ 2,626.34	\$ 28.35	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	134	\$ 2,626.34	\$ 29.39
Inpatient-Psych	\$ 5,149,154	5,373	923	\$ 958.34	\$ 73.71	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	957	\$ 958.34	\$ 76.41
Lab/Radiology	\$ 463,594	6,175	1,061	\$ 75.08	\$ 6.64	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,083	\$ 75.08	\$ 6.77
Outpatient-ER	\$ 1,682,636	3,798	652	\$ 443.03	\$ 24.09	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	666	\$ 443.03	\$ 24.59
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,390,323	5,356	920	\$ 633.00	\$ 48.53	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	939	\$ 633.04	\$ 49.53
Pharmacy	\$ 5,656,366	73,184	12,571	\$ 77.29	\$ 80.97	0.01%	0.00%	-10.31%	0.00%	0.00%	-0.10%	0.00%	12,561	\$ 69.31	\$ 72.56
Physician-Anesthesia	\$ 98,000	47,573	8,172	\$ 2.06	\$ 1.40	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,254	\$ 2.06	\$ 1.42
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 3,529,799	45,825	7,871	\$ 77.03	\$ 50.53	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	7,951	\$ 80.97	\$ 53.65
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,661,543	142,955	24,555	\$ 25.61	\$ 52.41	1.01%	0.00%	-0.78%	0.00%	-0.01%	-0.23%	0.00%	24,754	\$ 25.41	\$ 52.41
Physician-Psych	\$ 3,972,708	42,184	7,246	\$ 94.18	\$ 56.87	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,319	\$ 94.18	\$ 57.44
Physician-Specialist	\$ 314,925	2,027	348	\$ 155.36	\$ 4.51	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	352	\$ 155.36	\$ 4.55
Physician-Vision	\$ 183,088	4,294	738	\$ 42.64	\$ 2.62	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	745	\$ 42.64	\$ 2.65
Transportation/Emergency	\$ 110,280	514	88	\$ 214.55	\$ 1.58	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90	\$ 214.55	\$ 1.61
Transportation/Non-emergency	\$ 148,435	2,195	377	\$ 67.62	\$ 2.12	2.07%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	385	\$ 67.61	\$ 2.17
Gross Medical Total	\$ 42,767,047	582,444			\$ 612.17	1.47%	0.42%	-1.40%	0.00%	0.00%	-0.03%	0.00%			\$ 614.80

Notes:
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion Medically Non-Complex
Member Months:	7,267,398
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 212,662,525	33,281,224	54,954	\$ 6.39	\$ 29.26	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55,393	\$ 6.39	\$ 29.50
Case Management Services	\$ 82,808	11,615	19	\$ 7.13	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 7.13	\$ 0.01
Child EPSDT	\$ 95,251	70,331	116	\$ 1.35	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 1.35	\$ 0.01
Community Behavioral Health	\$ 157,956,388	1,564,061	2,583	\$ 100.99	\$ 21.73	0.80%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	2,602	\$ 101.00	\$ 21.90
DME/Supplies	\$ 25,977,023	143,842	238	\$ 180.59	\$ 3.57	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 180.59	\$ 3.65
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 15,278,080	429,533	709	\$ 35.57	\$ 2.10	1.01%	0.00%	0.00%	0.00%	0.00%	-0.59%	0.00%	714	\$ 35.48	\$ 2.11
Home Health Services	\$ 4,269,350	12,806	21	\$ 333.39	\$ 0.59	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 333.39	\$ 0.60
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 177,625	198	0	\$ 897.09	\$ 0.02	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 897.09	\$ 0.03
Inpatient-Other	\$ 399,481,999	137,833	228	\$ 2,898.30	\$ 54.97	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	236	\$ 2,898.31	\$ 56.99
Inpatient-Psych	\$ 63,772,783	64,553	107	\$ 987.91	\$ 8.78	3.68%	0.00%	0.00%	1.24%	0.00%	0.00%	0.00%	108	\$ 1,024.51	\$ 9.21
Lab/Radiology	\$ 80,286,726	1,202,564	1,986	\$ 66.76	\$ 11.05	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,027	\$ 66.76	\$ 11.28
Outpatient-ER	\$ 196,593,703	370,112	611	\$ 531.17	\$ 27.05	2.07%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	624	\$ 531.18	\$ 27.61
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 375,981,305	499,720	825	\$ 752.38	\$ 51.73	2.07%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	839	\$ 754.16	\$ 52.73
Pharmacy	\$ 1,000,086,502	7,881,796	13,014	\$ 126.89	\$ 137.61	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.26%	0.00%	12,982	\$ 117.90	\$ 127.55
Physician-Anesthesia	\$ 11,121,350	5,520,336	9,115	\$ 2.01	\$ 1.53	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,208	\$ 2.01	\$ 1.55
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 219,448,105	2,992,134	4,941	\$ 73.34	\$ 30.20	1.01%	5.12%	0.00%	-0.03%	0.00%	-0.02%	0.00%	4,987	\$ 77.11	\$ 32.05
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 119,010,421	8,698,378	14,363	\$ 13.68	\$ 16.38	1.01%	0.00%	-0.78%	0.00%	-0.22%	-0.58%	0.00%	14,472	\$ 13.50	\$ 16.28
Physician-Psych	\$ 45,029,356	458,447	757	\$ 98.22	\$ 6.20	1.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	765	\$ 98.22	\$ 6.26
Physician-Specialist	\$ 61,138,862	379,784	627	\$ 160.98	\$ 8.41	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	633	\$ 160.98	\$ 8.50
Physician-Vision	\$ 14,630,994	445,720	736	\$ 32.83	\$ 2.01	1.01%	0.00%	0.00%	0.00%	-80.98%	0.00%	0.00%	125	\$ 37.20	\$ 0.39
Transportation/Emergency	\$ 9,368,029	48,463	80	\$ 193.30	\$ 1.29	2.07%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	82	\$ 193.30	\$ 1.31
Transportation/Non-emergency	\$ 41,763,272	850,660	1,405	\$ 49.10	\$ 5.75	2.07%	0.00%	0.00%	-0.01%	0.00%	-0.04%	0.00%	1,433	\$ 49.09	\$ 5.86
Gross Medical Total	\$ 3,054,212,457	65,064,110			\$ 420.26	1.32%	0.37%	-2.31%	0.02%	-0.42%	-0.11%	0.00%			\$ 415.35

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion Medically Non-Complex
Member Months:	1,849,780
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 56,516,851	11,062,546	71,765	\$ 5.11	\$ 30.55	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	72,339	\$ 5.11	\$ 30.80
Case Management Services	\$ 11,430	837	6	\$ 12.20	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 12.20	\$ 0.01
Child EPSDT	\$ 11,716	17,404	113	\$ 0.67	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	114	\$ 0.67	\$ 0.01
Community Behavioral Health	\$ 94,155,500	936,014	6,072	\$ 100.59	\$ 50.90	0.80%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	6,118	\$ 100.60	\$ 51.29
DME/Supplies	\$ 6,772,893	34,942	227	\$ 193.83	\$ 3.66	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	231	\$ 193.83	\$ 3.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,554,505	62,722	407	\$ 40.73	\$ 1.38	1.01%	0.00%	0.00%	0.00%	0.00%	-0.66%	0.00%	409	\$ 40.64	\$ 1.39
Home Health Services	\$ 964,650	2,725	18	\$ 354.00	\$ 0.52	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 354.00	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 49,992	36	0	\$ 1,388.68	\$ 0.03	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,388.68	\$ 0.03
Inpatient-Other	\$ 113,564,049	39,039	253	\$ 2,909.06	\$ 61.39	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 2,909.06	\$ 63.65
Inpatient-Psych	\$ 17,907,040	17,801	115	\$ 1,005.96	\$ 9.68	3.68%	0.00%	0.00%	1.19%	0.00%	0.00%	0.00%	119	\$ 1,026.99	\$ 10.16
Lab/Radiology	\$ 19,855,122	283,621	1,840	\$ 70.01	\$ 10.73	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,878	\$ 70.01	\$ 10.96
Outpatient-ER	\$ 55,373,634	107,914	700	\$ 513.13	\$ 29.94	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	715	\$ 513.14	\$ 30.55
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 108,639,320	132,896	862	\$ 817.48	\$ 58.73	2.07%	0.00%	0.00%	0.00%	-0.31%	-0.01%	0.00%	873	\$ 821.52	\$ 59.76
Pharmacy	\$ 245,734,835	1,894,769	12,292	\$ 129.69	\$ 132.84	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.27%	0.00%	12,258	\$ 120.51	\$ 123.10
Physician-Anesthesia	\$ 2,947,533	1,615,941	10,483	\$ 1.82	\$ 1.59	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,589	\$ 1.82	\$ 1.61
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 56,015,504	753,226	4,886	\$ 74.37	\$ 30.28	1.01%	5.12%	0.00%	-0.01%	0.00%	-0.01%	0.00%	4,934	\$ 78.19	\$ 32.14
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 25,328,146	1,958,190	12,703	\$ 12.93	\$ 13.69	1.01%	0.00%	-0.78%	0.00%	-0.35%	-0.17%	0.00%	12,791	\$ 12.81	\$ 13.65
Physician-Psych	\$ 13,331,182	136,817	888	\$ 97.44	\$ 7.21	1.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	897	\$ 97.44	\$ 7.28
Physician-Specialist	\$ 15,167,442	91,344	593	\$ 166.05	\$ 8.20	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	599	\$ 166.05	\$ 8.28
Physician-Vision	\$ 2,976,185	91,269	592	\$ 32.61	\$ 1.61	1.01%	0.00%	0.00%	0.00%	-83.31%	0.00%	0.00%	90	\$ 36.10	\$ 0.27
Transportation/Emergency	\$ 2,191,582	11,378	74	\$ 192.62	\$ 1.18	2.07%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	75	\$ 192.62	\$ 1.21
Transportation/Non-emergency	\$ 13,296,500	294,048	1,908	\$ 45.22	\$ 7.19	2.07%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	1,946	\$ 45.22	\$ 7.33
Gross Medical Total	\$ 853,365,610	19,545,577			\$ 461.33	1.35%	0.33%	-2.03%	0.02%	-0.35%	-0.06%	0.00%			\$ 457.75

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion Medically Non-Complex
Member Months:	852,453
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 25,898,947	4,274,910	60,177	\$ 6.06	\$ 30.38	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,659	\$ 6.06	\$ 30.62
Case Management Services	\$ 1,678	231	3	\$ 7.26	\$ 0.00	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 7.26	\$ 0.00
Child EPSDT	\$ 4,764	4,937	69	\$ 0.97	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70	\$ 0.97	\$ 0.01
Community Behavioral Health	\$ 11,467,417	108,650	1,529	\$ 105.55	\$ 13.45	0.80%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,541	\$ 105.56	\$ 13.56
DME/Supplies	\$ 3,171,873	20,475	288	\$ 154.91	\$ 3.72	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 154.91	\$ 3.80
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,691,124	80,267	1,130	\$ 33.53	\$ 3.16	1.01%	0.00%	0.00%	0.00%	0.00%	-0.46%	0.00%	1,139	\$ 33.44	\$ 3.17
Home Health Services	\$ 412,669	982	14	\$ 420.23	\$ 0.48	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 420.23	\$ 0.49
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 3,485	3	0	\$ 1,161.81	\$ 0.00	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,161.81	\$ 0.00
Inpatient-Other	\$ 47,435,885	16,219	228	\$ 2,924.71	\$ 55.65	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237	\$ 2,924.76	\$ 57.69
Inpatient-Psych	\$ 8,452,167	8,749	123	\$ 966.07	\$ 9.91	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 993.44	\$ 10.35
Lab/Radiology	\$ 9,777,099	130,756	1,841	\$ 74.77	\$ 11.47	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,879	\$ 74.77	\$ 11.71
Outpatient-ER	\$ 24,288,365	40,493	570	\$ 599.82	\$ 28.49	2.07%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	582	\$ 599.80	\$ 29.08
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 68,778,019	92,030	1,295	\$ 747.34	\$ 80.68	2.07%	0.00%	0.00%	0.00%	-0.19%	-0.01%	0.00%	1,316	\$ 749.22	\$ 82.19
Pharmacy	\$ 134,292,518	1,005,361	14,152	\$ 133.58	\$ 157.53	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.20%	0.00%	14,125	\$ 124.12	\$ 146.10
Physician-Anesthesia	\$ 1,421,879	502,661	7,076	\$ 2.83	\$ 1.67	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,147	\$ 2.83	\$ 1.68
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 25,468,043	351,581	4,949	\$ 72.44	\$ 29.88	1.01%	5.12%	0.00%	-0.04%	0.00%	-0.02%	0.00%	4,995	\$ 76.17	\$ 31.71
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 10,667,658	843,142	11,869	\$ 12.65	\$ 12.51	1.01%	0.00%	-0.78%	0.00%	-0.19%	-0.31%	0.00%	11,967	\$ 12.51	\$ 12.48
Physician-Psych	\$ 5,111,953	50,791	715	\$ 100.65	\$ 6.00	1.01%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	722	\$ 100.64	\$ 6.06
Physician-Specialist	\$ 7,388,563	45,899	646	\$ 160.97	\$ 8.67	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	653	\$ 160.97	\$ 8.76
Physician-Vision	\$ 1,667,636	50,159	706	\$ 33.25	\$ 1.96	1.01%	0.00%	0.00%	0.00%	-84.32%	0.00%	0.00%	99	\$ 37.56	\$ 0.31
Transportation/Emergency	\$ 1,474,177	7,118	100	\$ 207.11	\$ 1.73	2.07%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	102	\$ 207.11	\$ 1.76
Transportation/Non-emergency	\$ 5,852,385	89,517	1,260	\$ 65.38	\$ 6.87	2.07%	0.00%	0.00%	-0.02%	0.00%	-0.05%	0.00%	1,286	\$ 65.36	\$ 7.00
Gross Medical Total	\$ 395,728,305	7,724,930			\$ 464.22	1.33%	0.33%	-2.39%	0.01%	-0.40%	-0.06%	0.00%			\$ 458.54

Notes:
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion Medically Non-Complex
Member Months:	1,699,520
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 34,306,354	3,809,806	26,900	\$ 9.00	\$ 20.19	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,115	\$ 9.00	\$ 20.35
Case Management Services	\$ 26,078	1,812	13	\$ 14.39	\$ 0.02	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 14.39	\$ 0.02
Child EPSDT	\$ 48,713	8,465	60	\$ 5.75	\$ 0.03	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60	\$ 5.75	\$ 0.03
Community Behavioral Health	\$ 6,096,428	45,454	321	\$ 134.12	\$ 3.59	0.80%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	323	\$ 134.13	\$ 3.61
DME/Supplies	\$ 4,197,156	21,197	150	\$ 198.01	\$ 2.47	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	153	\$ 198.01	\$ 2.52
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,908,236	78,483	554	\$ 37.06	\$ 1.71	1.01%	0.00%	0.00%	0.00%	-0.01%	-1.11%	0.00%	556	\$ 36.90	\$ 1.71
Home Health Services	\$ 825,048	2,532	18	\$ 325.85	\$ 0.49	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 325.85	\$ 0.50
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 9,057	12	0	\$ 754.72	\$ 0.01	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 754.72	\$ 0.01
Inpatient-Other	\$ 71,334,210	23,536	166	\$ 3,030.80	\$ 41.97	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	172	\$ 3,030.80	\$ 43.52
Inpatient-Psych	\$ 13,672,669	13,237	93	\$ 1,032.91	\$ 8.04	3.68%	0.00%	0.00%	-0.12%	0.00%	0.00%	0.00%	92	\$ 1,083.57	\$ 8.33
Lab/Radiology	\$ 22,082,738	329,188	2,324	\$ 67.08	\$ 12.99	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,372	\$ 67.08	\$ 13.26
Outpatient-ER	\$ 37,836,377	59,715	422	\$ 633.62	\$ 22.26	2.07%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	430	\$ 633.65	\$ 22.72
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 65,015,770	74,732	528	\$ 869.99	\$ 38.25	2.07%	0.00%	0.00%	0.00%	-0.03%	0.00%	0.00%	538	\$ 870.78	\$ 39.04
Pharmacy	\$ 197,684,907	1,539,698	10,871	\$ 128.39	\$ 116.32	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.38%	0.00%	10,831	\$ 119.30	\$ 107.68
Physician-Anesthesia	\$ 2,043,975	1,169,741	8,259	\$ 1.75	\$ 1.20	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,343	\$ 1.75	\$ 1.21
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 47,993,033	616,095	4,350	\$ 77.90	\$ 28.24	1.01%	5.12%	0.00%	-0.06%	0.00%	-0.03%	0.00%	4,388	\$ 81.93	\$ 29.96
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 31,852,665	2,352,362	16,609	\$ 13.54	\$ 18.74	1.01%	0.00%	-0.78%	0.00%	-0.13%	-1.67%	0.00%	16,721	\$ 13.24	\$ 18.45
Physician-Psych	\$ 7,385,213	74,014	523	\$ 99.78	\$ 4.35	1.01%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	527	\$ 99.79	\$ 4.39
Physician-Specialist	\$ 13,820,187	85,534	604	\$ 161.58	\$ 8.13	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	610	\$ 161.58	\$ 8.21
Physician-Vision	\$ 3,886,882	129,679	916	\$ 29.97	\$ 2.29	1.01%	0.00%	0.00%	0.00%	-75.76%	0.00%	0.00%	180	\$ 37.43	\$ 0.56
Transportation/Emergency	\$ 1,657,775	9,285	66	\$ 178.54	\$ 0.98	2.07%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	67	\$ 178.57	\$ 0.99
Transportation/Non-emergency	\$ 6,481,230	107,830	761	\$ 60.11	\$ 3.81	2.07%	0.00%	0.00%	-0.02%	0.00%	-0.05%	0.00%	776	\$ 60.14	\$ 3.89
Gross Medical Total	\$ 571,164,702	10,552,410			\$ 336.07	1.30%	0.43%	-2.45%	-0.01%	-0.54%	-0.23%	0.00%			\$ 330.94

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	Expansion Medically Non-Complex
Member Months:	716,269
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 31,748,017	5,201,791	87,148	\$ 6.10	\$ 44.32	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87,844	\$ 6.10	\$ 44.68
Case Management Services	\$ 4,867	978	16	\$ 4.98	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 4.98	\$ 0.01
Child EPSDT	\$ 3,933	6,829	114	\$ 0.58	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	116	\$ 0.58	\$ 0.01
Community Behavioral Health	\$ 9,993,409	95,887	1,606	\$ 104.22	\$ 13.95	0.80%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,619	\$ 104.22	\$ 14.06
DME/Supplies	\$ 2,741,878	17,038	285	\$ 160.93	\$ 3.83	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	291	\$ 160.93	\$ 3.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,587,767	90,924	1,523	\$ 39.46	\$ 5.01	1.01%	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	1,536	\$ 39.42	\$ 5.05
Home Health Services	\$ 814,343	2,527	42	\$ 322.26	\$ 1.14	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 322.26	\$ 1.16
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 36,087	19	0	\$ 1,899.32	\$ 0.05	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,899.32	\$ 0.05
Inpatient-Other	\$ 39,947,072	13,842	232	\$ 2,885.93	\$ 55.77	3.68%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	240	\$ 2,885.82	\$ 57.80
Inpatient-Psych	\$ 7,480,279	7,661	128	\$ 976.41	\$ 10.44	3.68%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	131	\$ 987.77	\$ 10.82
Lab/Radiology	\$ 7,755,478	134,253	2,249	\$ 57.77	\$ 10.83	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,296	\$ 57.77	\$ 11.05
Outpatient-ER	\$ 19,517,682	39,478	661	\$ 494.39	\$ 27.25	2.07%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	675	\$ 494.39	\$ 27.81
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 34,373,775	42,233	708	\$ 813.91	\$ 47.99	2.07%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	722	\$ 814.19	\$ 48.98
Pharmacy	\$ 106,724,208	933,638	15,642	\$ 114.31	\$ 149.00	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.22%	0.00%	15,612	\$ 106.19	\$ 138.15
Physician-Anesthesia	\$ 1,091,318	578,263	9,688	\$ 1.89	\$ 1.52	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,786	\$ 1.89	\$ 1.54
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 22,176,568	297,985	4,992	\$ 74.42	\$ 30.96	1.01%	5.12%	0.00%	-0.02%	0.00%	-0.01%	0.00%	5,040	\$ 78.24	\$ 32.86
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 12,027,659	776,223	13,004	\$ 15.50	\$ 16.79	1.01%	0.00%	-0.78%	0.00%	-0.23%	-0.19%	0.00%	13,116	\$ 15.33	\$ 16.76
Physician-Psych	\$ 4,492,110	44,467	745	\$ 101.02	\$ 6.27	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	753	\$ 101.02	\$ 6.33
Physician-Specialist	\$ 6,562,214	46,838	785	\$ 140.10	\$ 9.16	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	793	\$ 140.11	\$ 9.25
Physician-Vision	\$ 1,649,013	54,663	916	\$ 30.17	\$ 2.30	1.01%	0.00%	0.00%	0.00%	-84.16%	0.00%	0.00%	122	\$ 36.11	\$ 0.37
Transportation/Emergency	\$ 1,239,508	5,816	97	\$ 213.12	\$ 1.73	2.07%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	99	\$ 213.14	\$ 1.77
Transportation/Non-emergency	\$ 4,740,348	87,717	1,470	\$ 54.04	\$ 6.62	2.07%	0.00%	0.00%	-0.02%	0.00%	-0.04%	0.00%	1,500	\$ 54.02	\$ 6.75
Gross Medical Total	\$ 318,707,533	8,479,069			\$ 444.95	1.28%	0.36%	-2.36%	-0.01%	-0.45%	-0.08%	0.00%			\$ 439.17

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion Medically Non-Complex
Member Months:	453,165
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 24,520,866	1,844,278	48,837	\$ 13.30	\$ 54.11	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49,227	\$ 13.30	\$ 54.54
Case Management Services	\$ 20,783	4,677	124	\$ 4.44	\$ 0.05	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 4.44	\$ 0.05
Child EPSDT	\$ 3,407	4,302	114	\$ 0.79	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	115	\$ 0.79	\$ 0.01
Community Behavioral Health	\$ 3,915,091	24,167	640	\$ 162.00	\$ 8.64	0.80%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	645	\$ 161.99	\$ 8.71
DME/Supplies	\$ 2,035,379	14,900	395	\$ 136.60	\$ 4.49	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	403	\$ 136.60	\$ 4.58
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,933,104	42,387	1,122	\$ 45.61	\$ 4.27	1.01%	0.00%	0.00%	0.00%	-0.02%	-0.13%	0.00%	1,132	\$ 45.60	\$ 4.30
Home Health Services	\$ 325,999	852	23	\$ 382.63	\$ 0.72	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 382.63	\$ 0.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 5,151	5	0	\$ 1,030.11	\$ 0.01	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 1,030.11	\$ 0.01
Inpatient-Other	\$ 24,865,854	9,480	251	\$ 2,622.98	\$ 54.87	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 2,622.98	\$ 56.89
Inpatient-Psych	\$ 3,641,429	4,031	107	\$ 903.36	\$ 8.04	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 953.80	\$ 8.75
Lab/Radiology	\$ 5,132,687	87,394	2,314	\$ 58.73	\$ 11.33	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,362	\$ 58.73	\$ 11.56
Outpatient-ER	\$ 12,555,612	24,994	662	\$ 502.35	\$ 27.71	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	676	\$ 502.35	\$ 28.28
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 24,264,598	39,887	1,056	\$ 608.33	\$ 53.54	2.07%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%	1,078	\$ 608.45	\$ 54.65
Pharmacy	\$ 81,046,245	874,629	23,160	\$ 92.66	\$ 178.84	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.10%	0.00%	23,147	\$ 86.07	\$ 166.03
Physician-Anesthesia	\$ 744,270	365,561	9,680	\$ 2.04	\$ 1.64	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,778	\$ 2.04	\$ 1.66
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 14,867,122	232,103	6,146	\$ 64.05	\$ 32.81	1.01%	5.12%	0.00%	-0.01%	0.00%	-0.01%	0.00%	6,207	\$ 67.33	\$ 34.83
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,422,428	464,951	12,312	\$ 9.51	\$ 9.76	1.01%	0.00%	-0.78%	0.00%	-0.55%	-0.10%	0.00%	12,413	\$ 9.39	\$ 9.72
Physician-Psych	\$ 2,045,755	20,859	552	\$ 98.08	\$ 4.51	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	558	\$ 98.08	\$ 4.56
Physician-Specialist	\$ 4,313,037	34,661	918	\$ 124.43	\$ 9.52	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	927	\$ 124.43	\$ 9.61
Physician-Vision	\$ 1,317,043	38,556	1,021	\$ 34.16	\$ 2.91	1.01%	0.00%	0.00%	0.00%	-80.77%	0.00%	0.00%	186	\$ 36.49	\$ 0.56
Transportation/Emergency	\$ 825,228	3,487	92	\$ 236.66	\$ 1.82	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	94	\$ 236.66	\$ 1.86
Transportation/Non-emergency	\$ 3,709,144	48,767	1,291	\$ 76.06	\$ 8.18	2.07%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	1,318	\$ 76.06	\$ 8.35
Gross Medical Total	\$ 216,510,233	4,184,927			\$ 477.77	1.20%	0.35%	-2.63%	0.09%	-0.51%	-0.04%	0.00%			\$ 470.25

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion Medically Non-Complex
Member Months:	1,696,211
Base Year:	CY2023

	Raw Base Data					Base Adjustments							Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 39,671,490	7,087,893	50,143	\$ 5.60	\$ 23.39	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50,544	\$ 5.60	\$ 23.57
Case Management Services	\$ 17,972	2,980	21	\$ 6.03	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 6.03	\$ 0.01
Child EPSDT	\$ 22,719	28,394	201	\$ 0.80	\$ 0.01	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	203	\$ 0.80	\$ 0.01
Community Behavioral Health	\$ 32,328,543	353,890	2,504	\$ 91.35	\$ 19.06	0.80%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	2,521	\$ 91.37	\$ 19.19
DME/Supplies	\$ 7,057,843	35,290	250	\$ 200.00	\$ 4.16	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	255	\$ 200.00	\$ 4.25
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
FQHC / RHC	\$ 1,603,343	74,751	529	\$ 21.45	\$ 0.95	1.01%	0.00%	0.00%	0.00%	0.00%	-1.06%	0.00%	532	\$ 21.30	\$ 0.94
Home Health Services	\$ 926,642	3,188	23	\$ 290.67	\$ 0.55	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 290.67	\$ 0.56
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Inpatient-Newborn	\$ 73,853	123	1	\$ 600.43	\$ 0.04	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 600.43	\$ 0.05
Inpatient-Other	\$ 102,334,929	35,716	253	\$ 2,865.24	\$ 60.33	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 2,865.28	\$ 62.55
Inpatient-Psych	\$ 12,619,201	13,074	92	\$ 965.21	\$ 7.44	3.68%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	93	\$ 1,027.62	\$ 7.93
Lab/Radiology	\$ 15,683,602	237,352	1,679	\$ 66.08	\$ 9.25	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,714	\$ 66.08	\$ 9.44
Outpatient-ER	\$ 47,022,032	97,518	690	\$ 482.19	\$ 27.72	2.07%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	704	\$ 482.19	\$ 28.29
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Outpatient-Other	\$ 74,909,823	117,942	834	\$ 635.14	\$ 44.16	2.07%	0.00%	0.00%	0.00%	-0.10%	0.00%	0.00%	849	\$ 636.34	\$ 45.03
Pharmacy	\$ 234,603,789	1,633,701	11,558	\$ 143.60	\$ 138.31	0.01%	0.00%	-7.08%	0.00%	0.00%	-0.23%	0.00%	11,526	\$ 133.49	\$ 128.22
Physician-Anesthesia	\$ 2,872,374	1,288,168	9,113	\$ 2.23	\$ 1.69	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,206	\$ 2.23	\$ 1.71
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Evaluation & Management	\$ 52,927,835	741,144	5,243	\$ 71.41	\$ 31.20	1.01%	5.12%	0.00%	-0.04%	0.00%	-0.02%	0.00%	5,292	\$ 75.08	\$ 33.11
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ -	\$ -	\$ -
Physician-Other	\$ 34,711,865	2,303,511	16,296	\$ 15.07	\$ 20.46	1.01%	0.00%	-0.78%	0.00%	-0.18%	-0.18%	0.00%	16,433	\$ 14.92	\$ 20.44
Physician-Psych	\$ 12,663,142	131,501	930	\$ 96.30	\$ 7.47	1.01%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	940	\$ 96.29	\$ 7.54
Physician-Specialist	\$ 13,887,419	75,508	534	\$ 183.92	\$ 8.19	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	540	\$ 183.92	\$ 8.27
Physician-Vision	\$ 3,134,236	81,394	576	\$ 38.51	\$ 1.85	1.01%	0.00%	0.00%	0.00%	-81.89%	0.00%	0.00%	105	\$ 38.53	\$ 0.34
Transportation/Emergency	\$ 1,979,760	11,379	81	\$ 173.98	\$ 1.17	2.07%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	82	\$ 173.90	\$ 1.19
Transportation/Non-emergency	\$ 7,683,664	222,781	1,576	\$ 34.49	\$ 4.53	2.07%	0.00%	0.00%	-0.02%	0.00%	-0.03%	0.00%	1,608	\$ 34.48	\$ 4.62
Gross Medical Total	\$ 698,736,075	14,577,197			\$ 411.93	1.33%	0.39%	-2.38%	0.04%	-0.39%	-0.09%	0.00%			\$ 407.28

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick - Acute
Deliveries:	30,199
Base Year:	CY2023

	Raw Base Data					Base Adjustments							Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 176,126,500	77,796	2,576	\$ 2,263.95	\$ 5,832.20	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,671	\$ 2,263.95	\$ 6,046.57
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 19,609,613	446,604	14,789	\$ 43.91	\$ 649.35	2.07%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	15,095	\$ 43.90	\$ 662.74
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 61,412,637	82,789	2,741	\$ 741.80	\$ 2,033.60	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,769	\$ 741.80	\$ 2,054.20
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 257,148,750	607,189			\$ 8,515.14	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			\$ 8,763.52

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations for maternity-related services.															
2. Deliveries shown above reflect deliveries during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	34,680
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 186	2	1	\$ 92.97	\$ 0.01	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 92.97	\$ 0.01
Case Management Services	\$ 22,197	4,546	1,573	\$ 4.88	\$ 0.64	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,586	\$ 4.88	\$ 0.65
Child EPSDT	\$ 873,945	15,573	5,388	\$ 56.12	\$ 25.20	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,443	\$ 56.12	\$ 25.46
Community Behavioral Health	\$ 15,114	50	17	\$ 302.27	\$ 0.44	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 302.27	\$ 0.44
DME/Supplies	\$ 56,250	439	152	\$ 128.13	\$ 1.62	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 128.13	\$ 1.66
Early Intervention Services	\$ 258,573	7,602	2,630	\$ 34.01	\$ 7.46	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,651	\$ 34.01	\$ 7.52
FQHC / RHC	\$ 338,634	6,016	2,082	\$ 56.29	\$ 9.76	1.01%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	2,092	\$ 56.35	\$ 9.82
Home Health Services	\$ 2,159	8	3	\$ 269.84	\$ 0.06	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 269.84	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 11,882,369	7,263	2,513	\$ 1,636.01	\$ 342.63	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,606	\$ 1,636.01	\$ 355.22
Inpatient-Other	\$ 1,997,598	614	212	\$ 3,253.42	\$ 57.60	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220	\$ 3,253.42	\$ 59.72
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 190,561	4,492	1,554	\$ 42.42	\$ 5.49	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,587	\$ 42.42	\$ 5.61
Outpatient-ER	\$ 1,032,184	2,526	874	\$ 408.62	\$ 29.76	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	892	\$ 408.62	\$ 30.38
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 956,756	2,469	854	\$ 387.51	\$ 27.59	2.07%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	871	\$ 387.75	\$ 28.14
Pharmacy	\$ 496,129	9,443	3,267	\$ 52.54	\$ 14.31	0.01%	0.00%	-8.55%	0.00%	0.00%	0.00%	0.00%	3,268	\$ 48.05	\$ 13.08
Physician-Anesthesia	\$ 50,171	16,227	5,615	\$ 3.09	\$ 1.45	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,672	\$ 3.09	\$ 1.46
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 3,701,700	40,544	14,029	\$ 91.30	\$ 106.74	1.01%	5.12%	0.00%	0.00%	0.00%	0.00%	0.00%	14,169	\$ 95.98	\$ 113.33
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,371,294	47,588	16,466	\$ 49.83	\$ 68.38	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.33%	0.00%	16,569	\$ 49.47	\$ 68.31
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ 222,302	1,199	415	\$ 185.41	\$ 6.41	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	419	\$ 185.41	\$ 6.48
Physician-Vision	\$ 11,012	209	72	\$ 52.69	\$ 0.32	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 52.69	\$ 0.32
Transportation/Emergency	\$ 36,134	120	42	\$ 301.11	\$ 1.04	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42	\$ 301.11	\$ 1.06
Transportation/Non-emergency	\$ 9,452	140	48	\$ 67.51	\$ 0.27	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 67.51	\$ 0.28
Gross Medical Total	\$ 24,524,718	167,069			\$ 707.17	2.60%	0.76%	-0.24%	0.00%	0.00%	-0.04%	0.00%			\$ 729.00

Notes:

- Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
- Member Months shown above reflect membership during the CY2023 base time period.
- Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Child
Member Months:	953,223
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 438,945	11,298	142	\$ 38.85	\$ 0.46	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	143	\$ 38.85	\$ 0.46
Case Management Services	\$ 25,169	3,411	43	\$ 7.38	\$ 0.03	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 7.38	\$ 0.03
Child EPSDT	\$ 2,562,026	92,087	1,159	\$ 27.82	\$ 2.69	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,171	\$ 27.82	\$ 2.71
Community Behavioral Health	\$ 9,059,703	122,785	1,546	\$ 73.79	\$ 9.50	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,558	\$ 73.79	\$ 9.58
DME/Supplies	\$ 2,182,261	8,774	110	\$ 248.72	\$ 2.29	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 248.72	\$ 2.34
Early Intervention Services	\$ 2,134,803	49,344	621	\$ 43.26	\$ 2.24	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	626	\$ 43.26	\$ 2.26
FQHC / RHC	\$ 1,520,062	39,130	493	\$ 38.85	\$ 1.59	1.01%	0.00%	0.00%	0.00%	0.00%	-0.77%	0.00%	495	\$ 38.78	\$ 1.60
Home Health Services	\$ 20,616	296	4	\$ 69.65	\$ 0.02	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 69.65	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,978	2	0	\$ 989.17	\$ 0.00	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 989.17	\$ 0.00
Inpatient-Other	\$ 12,986,348	2,989	38	\$ 4,346.17	\$ 13.62	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 4,346.17	\$ 14.12
Inpatient-Psych	\$ 2,849,619	2,843	36	\$ 1,002.33	\$ 2.99	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 1,002.33	\$ 3.10
Lab/Radiology	\$ 3,537,034	50,527	636	\$ 70.00	\$ 3.71	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	649	\$ 70.00	\$ 3.79
Outpatient-ER	\$ 11,799,142	29,345	369	\$ 402.08	\$ 12.38	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	377	\$ 402.08	\$ 12.63
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 19,434,276	35,181	443	\$ 552.41	\$ 20.39	2.07%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	452	\$ 552.57	\$ 20.81
Pharmacy	\$ 31,321,617	306,868	3,863	\$ 102.07	\$ 32.86	0.01%	0.00%	-6.75%	0.00%	0.00%	-0.16%	0.00%	3,857	\$ 95.19	\$ 30.59
Physician-Anesthesia	\$ 500,965	236,871	2,982	\$ 2.11	\$ 0.53	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,012	\$ 2.11	\$ 0.53
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 21,822,317	287,314	3,617	\$ 75.95	\$ 22.89	1.01%	5.12%	0.00%	0.00%	0.00%	-0.01%	0.00%	3,653	\$ 79.85	\$ 24.31
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 24,792,001	1,385,953	17,448	\$ 17.89	\$ 26.01	1.01%	0.00%	-0.78%	0.00%	0.00%	-0.49%	0.00%	17,597	\$ 17.69	\$ 25.94
Physician-Psych	\$ 4,893,405	51,307	646	\$ 95.37	\$ 5.13	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	652	\$ 95.37	\$ 5.19
Physician-Specialist	\$ 2,061,525	12,543	158	\$ 164.36	\$ 2.16	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	160	\$ 164.36	\$ 2.18
Physician-Vision	\$ 1,756,514	39,148	493	\$ 44.87	\$ 1.84	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	498	\$ 44.87	\$ 1.86
Transportation/Emergency	\$ 286,647	1,253	16	\$ 228.77	\$ 0.30	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 228.77	\$ 0.31
Transportation/Non-emergency	\$ 174,534	2,501	31	\$ 69.79	\$ 0.18	2.07%	0.00%	0.00%	0.00%	0.00%	-0.18%	0.00%	32	\$ 69.82	\$ 0.19
Gross Medical Total	\$ 156,161,509	2,771,769			\$ 163.82	1.32%	0.71%	-1.45%	0.00%	0.00%	-0.12%	0.00%			\$ 164.55

Notes:															
1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS MOMS
Member Months:	90,299
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 81,292	19,951	2,651	\$ 4.07	\$ 0.90	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,673	\$ 4.07	\$ 0.91
Case Management Services	\$ 37,996	7,873	1,046	\$ 4.83	\$ 0.42	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,055	\$ 4.83	\$ 0.42
Child EPSDT	\$ 6,038	5,928	788	\$ 1.02	\$ 0.07	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	796	\$ 1.02	\$ 0.07
Community Behavioral Health	\$ 93,705	791	105	\$ 118.46	\$ 1.04	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 118.46	\$ 1.05
DME/Supplies	\$ 628,501	4,791	637	\$ 131.18	\$ 6.96	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	650	\$ 131.18	\$ 7.10
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 848,511	25,361	3,370	\$ 33.46	\$ 9.40	1.01%	0.00%	0.00%	0.00%	0.00%	-1.04%	0.00%	3,388	\$ 33.27	\$ 9.39
Home Health Services	\$ 19,905	59	8	\$ 337.38	\$ 0.22	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 337.38	\$ 0.23
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 182,968	145	19	\$ 1,261.85	\$ 2.03	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 1,261.85	\$ 2.10
Inpatient-Other	\$ 2,169,551	912	121	\$ 2,378.89	\$ 24.03	3.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	126	\$ 2,378.89	\$ 24.91
Inpatient-Psych	\$ 85,303	80	11	\$ 1,066.28	\$ 0.94	3.68%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	11	\$ 1,066.28	\$ 1.01
Lab/Radiology	\$ 4,476,931	47,140	6,265	\$ 94.97	\$ 49.58	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,394	\$ 94.97	\$ 50.61
Outpatient-ER	\$ 3,621,636	6,135	815	\$ 590.32	\$ 40.11	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	832	\$ 590.32	\$ 40.94
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 3,472,123	9,354	1,243	\$ 371.19	\$ 38.45	2.07%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	1,268	\$ 371.29	\$ 39.23
Pharmacy	\$ 2,239,909	52,365	6,959	\$ 42.77	\$ 24.81	0.01%	0.00%	-8.51%	0.00%	0.00%	-0.35%	0.00%	6,949	\$ 39.06	\$ 22.62
Physician-Anesthesia	\$ 1,754,324	1,464,295	194,593	\$ 1.20	\$ 19.43	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	196,564	\$ 1.20	\$ 19.62
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,820,237	38,842	5,162	\$ 72.61	\$ 31.23	1.01%	5.12%	0.00%	0.00%	0.00%	-0.02%	0.00%	5,212	\$ 76.33	\$ 33.16
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,715,108	154,019	20,468	\$ 11.14	\$ 18.99	1.01%	0.00%	-0.78%	0.00%	-2.73%	-0.77%	0.00%	19,782	\$ 11.15	\$ 18.37
Physician-Psych	\$ 202,213	2,105	280	\$ 96.06	\$ 2.24	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	283	\$ 96.06	\$ 2.26
Physician-Specialist	\$ 609,265	4,481	595	\$ 135.97	\$ 6.75	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	602	\$ 135.97	\$ 6.82
Physician-Vision	\$ 97,857	2,745	365	\$ 35.65	\$ 1.08	1.01%	0.00%	0.00%	0.00%	-89.22%	0.00%	0.00%	38	\$ 37.41	\$ 0.12
Transportation/Emergency	\$ 75,497	386	51	\$ 195.59	\$ 0.84	2.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 195.59	\$ 0.85
Transportation/Non-emergency	\$ 172,965	2,680	356	\$ 64.54	\$ 1.92	2.07%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	363	\$ 64.56	\$ 1.95
Gross Medical Total	\$ 25,411,835	1,850,438			\$ 281.42	1.70%	0.56%	-0.79%	0.01%	-0.53%	-0.11%	0.00%			\$ 283.74

Notes:

1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Dual < 65
Member Months:	433,378
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,012,816	548,473	15,184	\$ 16.43	\$ 20.79	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	15,250	\$ 16.43	\$ 20.88
Adult Day Care	\$ 10,248	136	4	\$ 75.35	\$ 0.02	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	4	\$ 75.35	\$ 0.02
Case Management Services	\$ 6,000	855	24	\$ 7.02	\$ 0.01	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	24	\$ 7.02	\$ 0.01
Child EPSDT	\$ 104,294	2,186	61	\$ 47.71	\$ 0.24	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	61	\$ 47.71	\$ 0.24
Community Behavioral Health	\$ 76,569,329	859,616	23,797	\$ 89.07	\$ 176.64	0.41%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	23,886	\$ 89.07	\$ 177.29
Consumer Directed-Personal Care	\$ 1,137,970	63,608	1,761	\$ 17.89	\$ 2.63	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,769	\$ 17.89	\$ 2.64
Consumer Directed-Respite Care	\$ 226,914	11,544	320	\$ 19.66	\$ 0.52	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	321	\$ 19.66	\$ 0.53
DME/Supplies	\$ 2,029,526	21,640	599	\$ 93.79	\$ 4.68	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	613	\$ 93.79	\$ 4.79
Early Intervention Services	\$ 3,378	59	2	\$ 57.25	\$ 0.01	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2	\$ 57.25	\$ 0.01
FQHC / RHC	\$ 227,379	8,759	242	\$ 25.96	\$ 0.52	1.32%	0.00%	0.00%	0.01%	-0.02%	-0.25%	0.00%	245	\$ 25.93	\$ 0.53
Home Health Services	\$ 51,660	164	5	\$ 315.00	\$ 0.12	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	5	\$ 315.00	\$ 0.12
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 4,146,457	6,634	184	\$ 625.03	\$ 9.57	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	189	\$ 625.93	\$ 9.87
Inpatient-Psych	\$ 2,129,975	5,458	151	\$ 390.25	\$ 4.91	3.20%	0.00%	0.00%	-6.28%	0.00%	0.00%	0.00%	144	\$ 396.64	\$ 4.75
Lab/Radiology	\$ 566,316	14,306	396	\$ 39.59	\$ 1.31	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	405	\$ 39.59	\$ 1.34
Medicare Crossover-IP	\$ 7,943,321	35,641	987	\$ 222.87	\$ 18.32	3.20%	0.00%	0.00%	-2.44%	0.00%	0.00%	0.00%	965	\$ 229.45	\$ 18.45
Medicare Crossover-NF	\$ 140,645	8,151	226	\$ 17.25	\$ 0.32	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	227	\$ 17.25	\$ 0.33
Medicare Crossover-OP	\$ 11,484,054	83,212	2,304	\$ 138.01	\$ 26.49	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,355	\$ 138.03	\$ 27.08
Medicare Crossover-Other	\$ 2,298,963	90,705	2,511	\$ 25.35	\$ 5.30	2.23%	0.00%	0.00%	0.01%	0.00%	-0.01%	0.00%	2,567	\$ 25.34	\$ 5.42
Medicare Crossover-Physician	\$ 4,954,490	1,356,590	37,555	\$ 3.65	\$ 11.43	1.32%	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	38,052	\$ 3.65	\$ 11.58
Nursing Facility	\$ 5,118,506	16,886	467	\$ 303.12	\$ 11.81	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-2.73%	469	\$ 294.88	\$ 11.54
Other Waiver Services	\$ 203,963	1,024	28	\$ 199.18	\$ 0.47	0.41%	0.00%	0.00%	0.02%	-19.86%	0.00%	0.00%	28	\$ 162.14	\$ 0.38
Outpatient-ER	\$ 1,474,213	7,319	203	\$ 201.42	\$ 3.40	2.23%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	207	\$ 201.37	\$ 3.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,010,399	12,902	357	\$ 388.34	\$ 11.56	2.23%	0.00%	0.00%	0.02%	-0.18%	-0.01%	0.00%	363	\$ 389.48	\$ 11.80
Personal Care Agency-Personal Care	\$ 13,179	712	20	\$ 18.51	\$ 0.03	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	20	\$ 18.51	\$ 0.03
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 2,800,656	98,854	2,737	\$ 28.33	\$ 6.46	0.01%	0.00%	-1.01%	0.02%	0.00%	-0.46%	0.00%	2,735	\$ 27.94	\$ 6.37
Physician-Anesthesia	\$ 50,953	29,541	818	\$ 1.72	\$ 0.12	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	829	\$ 1.72	\$ 0.12
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,329,815	45,648	1,264	\$ 51.04	\$ 5.37	1.32%	6.61%	0.00%	-0.04%	0.00%	-0.04%	0.00%	1,279	\$ 54.41	\$ 5.80
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,281,417	252,953	7,003	\$ 5.07	\$ 2.96	1.32%	0.00%	0.00%	-0.01%	-5.96%	-0.09%	0.00%	6,856	\$ 4.92	\$ 2.81
Physician-Psych	\$ 1,518,419	17,126	474	\$ 88.66	\$ 3.50	1.32%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	480	\$ 88.66	\$ 3.55
Physician-Specialist	\$ 500,500	10,001	277	\$ 50.04	\$ 1.15	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	281	\$ 50.04	\$ 1.17
Physician-Vision	\$ 593,593	16,562	458	\$ 35.84	\$ 1.37	1.32%	0.00%	0.00%	0.02%	-89.81%	0.00%	0.00%	53	\$ 31.93	\$ 0.14
Transportation/Emergency	\$ 189,208	1,092	30	\$ 173.27	\$ 0.44	2.23%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	31	\$ 173.29	\$ 0.45
Transportation/Non-emergency	\$ 17,461,820	312,043	8,638	\$ 55.96	\$ 40.28	2.23%	0.00%	0.00%	-0.01%	0.00%	-0.03%	0.00%	8,830	\$ 55.95	\$ 41.17
Gross Medical Total	\$ 161,590,374	3,940,046			\$ 372.78	1.17%	0.10%	-0.02%	-0.23%	-0.41%	-0.01%	-0.09%			\$ 374.67

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual < 65
Member Months:	105,389
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,986,357	313,062	35,641	\$ 9.54	\$ 28.33	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	35,794	\$ 9.54	\$ 28.45
Adult Day Care	\$ 5,454	85	10	\$ 64.17	\$ 0.05	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	10	\$ 64.17	\$ 0.05
Case Management Services	\$ 45	1	0	\$ 45.11	\$ 0.00	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0	\$ 45.11	\$ 0.00
Child EPSDT	\$ 104,025	1,586	181	\$ 65.59	\$ 0.99	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	181	\$ 65.59	\$ 0.99
Community Behavioral Health	\$ 27,211,223	341,195	38,844	\$ 79.75	\$ 258.15	0.41%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	38,992	\$ 79.75	\$ 259.15
Consumer Directed-Personal Care	\$ 237,201	13,524	1,540	\$ 17.54	\$ 2.25	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,546	\$ 17.54	\$ 2.26
Consumer Directed-Respite Care	\$ 51,906	2,853	325	\$ 18.20	\$ 0.49	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	326	\$ 18.20	\$ 0.49
DME/Supplies	\$ 585,556	5,225	595	\$ 112.07	\$ 5.56	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	608	\$ 112.07	\$ 5.68
Early Intervention Services	\$ 572	12	1	\$ 47.67	\$ 0.01	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1	\$ 47.67	\$ 0.01
FQHC / RHC	\$ 46,720	1,924	219	\$ 24.28	\$ 0.44	1.32%	0.00%	0.00%	0.02%	0.00%	-0.04%	0.00%	222	\$ 24.28	\$ 0.45
Home Health Services	\$ 12,236	34	4	\$ 359.89	\$ 0.12	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	4	\$ 359.89	\$ 0.12
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,216,763	1,733	197	\$ 702.11	\$ 11.54	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	204	\$ 702.11	\$ 11.92
Inpatient-Psych	\$ 686,524	1,538	175	\$ 446.37	\$ 6.51	3.20%	0.00%	0.00%	-3.66%	0.00%	0.00%	0.00%	175	\$ 446.66	\$ 6.48
Lab/Radiology	\$ 149,620	3,448	393	\$ 43.39	\$ 1.42	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	401	\$ 43.39	\$ 1.45
Medicare Crossover-IP	\$ 2,056,070	9,592	1,092	\$ 214.35	\$ 19.51	3.20%	0.00%	0.00%	-1.07%	0.00%	0.00%	0.00%	1,097	\$ 217.88	\$ 19.92
Medicare Crossover-NF	\$ 28,691	1,551	177	\$ 18.50	\$ 0.27	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	177	\$ 18.50	\$ 0.27
Medicare Crossover-OP	\$ 3,117,444	22,164	2,523	\$ 140.65	\$ 29.58	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,579	\$ 140.67	\$ 30.24
Medicare Crossover-Other	\$ 502,874	20,806	2,369	\$ 24.17	\$ 4.77	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2,422	\$ 24.17	\$ 4.88
Medicare Crossover-Physician	\$ 1,299,422	390,484	44,455	\$ 3.33	\$ 12.33	1.32%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	45,045	\$ 3.33	\$ 12.49
Nursing Facility	\$ 1,144,960	3,995	455	\$ 286.60	\$ 10.86	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-2.89%	457	\$ 278.32	\$ 10.59
Other Waiver Services	\$ 59,338	256	29	\$ 231.79	\$ 0.56	0.41%	0.00%	0.00%	0.02%	-28.77%	0.00%	0.00%	28	\$ 170.40	\$ 0.40
Outpatient-ER	\$ 416,678	1,904	217	\$ 218.84	\$ 3.95	2.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	222	\$ 218.85	\$ 4.04
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,496,248	3,346	381	\$ 447.18	\$ 14.20	2.23%	0.00%	0.00%	0.02%	-0.35%	-0.02%	0.00%	385	\$ 450.79	\$ 14.46
Personal Care Agency-Personal Care	\$ 13,179	712	81	\$ 18.51	\$ 0.13	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	81	\$ 18.51	\$ 0.13
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 833,141	23,011	2,620	\$ 36.21	\$ 7.90	0.01%	0.00%	-1.01%	0.02%	0.00%	-0.35%	0.00%	2,618	\$ 35.75	\$ 7.80
Physician-Anesthesia	\$ 15,599	9,098	1,036	\$ 1.71	\$ 0.15	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,050	\$ 1.71	\$ 0.15
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 570,993	10,227	1,164	\$ 55.83	\$ 5.42	1.32%	6.61%	0.00%	-0.08%	0.00%	-0.03%	0.00%	1,178	\$ 59.56	\$ 5.84
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 313,503	70,600	8,038	\$ 4.44	\$ 2.97	1.32%	0.00%	0.00%	0.01%	-9.72%	-0.05%	0.00%	7,750	\$ 4.21	\$ 2.72
Physician-Psych	\$ 455,141	5,153	587	\$ 88.33	\$ 4.32	1.32%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	594	\$ 88.32	\$ 4.37
Physician-Specialist	\$ 137,624	2,536	289	\$ 54.27	\$ 1.31	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	293	\$ 54.27	\$ 1.32
Physician-Vision	\$ 117,761	3,492	398	\$ 33.72	\$ 1.12	1.32%	0.00%	0.00%	0.02%	-82.11%	0.00%	0.00%	39	\$ 27.60	\$ 0.09
Transportation/Emergency	\$ 52,630	296	34	\$ 177.80	\$ 0.50	2.23%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	34	\$ 177.91	\$ 0.51
Transportation/Non-emergency	\$ 5,278,435	110,725	12,606	\$ 47.67	\$ 50.08	2.23%	0.00%	0.00%	-0.01%	0.00%	-0.02%	0.00%	12,885	\$ 47.66	\$ 51.18
Gross Medical Total	\$ 51,203,934	1,376,168			\$ 485.78	1.09%	0.07%	-0.02%	-0.11%	-0.32%	-0.01%	-0.06%			\$ 488.89

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual < 65
Member Months:	61,978
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,095,673	33,683	6,520	\$ 32.53	\$ 17.67	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	6,549	\$ 32.53	\$ 17.75
Adult Day Care	\$ 1,155	18	3	\$ 64.17	\$ 0.02	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	3	\$ 64.17	\$ 0.02
Case Management Services	\$ 1,885	8	2	\$ 235.60	\$ 0.03	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2	\$ 235.60	\$ 0.03
Child EPSDT	\$ 86	150	29	\$ 0.57	\$ 0.00	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	29	\$ 0.57	\$ 0.00
Community Behavioral Health	\$ 9,820,401	98,942	19,153	\$ 99.25	\$ 158.42	0.41%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	19,224	\$ 99.23	\$ 158.97
Consumer Directed-Personal Care	\$ 155,626	9,467	1,833	\$ 16.44	\$ 2.51	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,841	\$ 16.44	\$ 2.52
Consumer Directed-Respite Care	\$ 21,614	1,308	253	\$ 16.53	\$ 0.35	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	254	\$ 16.53	\$ 0.35
DME/Supplies	\$ 297,158	3,292	637	\$ 90.27	\$ 4.79	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	652	\$ 90.27	\$ 4.90
Early Intervention Services	\$ 1,565	21	4	\$ 74.50	\$ 0.03	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	4	\$ 74.50	\$ 0.03
FQHC / RHC	\$ 47,280	2,499	484	\$ 18.92	\$ 0.76	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	490	\$ 18.92	\$ 0.77
Home Health Services	\$ 6,561	8	2	\$ 820.19	\$ 0.11	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2	\$ 820.19	\$ 0.11
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 649,685	979	190	\$ 663.62	\$ 10.48	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	196	\$ 663.62	\$ 10.82
Inpatient-Psych	\$ 224,945	685	133	\$ 328.39	\$ 3.63	3.20%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	131	\$ 344.18	\$ 3.75
Lab/Radiology	\$ 84,012	1,976	383	\$ 42.52	\$ 1.36	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	391	\$ 42.52	\$ 1.39
Medicare Crossover-IP	\$ 1,130,132	5,042	976	\$ 224.14	\$ 18.23	3.20%	0.00%	0.00%	-1.19%	0.00%	0.00%	0.00%	958	\$ 232.85	\$ 18.59
Medicare Crossover-NF	\$ 20,887	1,463	283	\$ 14.28	\$ 0.34	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	284	\$ 14.28	\$ 0.34
Medicare Crossover-OP	\$ 1,904,999	12,811	2,480	\$ 148.70	\$ 30.73	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	2,535	\$ 148.72	\$ 31.42
Medicare Crossover-Other	\$ 334,711	12,783	2,474	\$ 26.18	\$ 5.40	2.23%	0.00%	0.00%	0.02%	0.00%	-0.01%	0.00%	2,530	\$ 26.18	\$ 5.52
Medicare Crossover-Physician	\$ 629,579	209,721	40,597	\$ 3.00	\$ 10.16	1.32%	0.00%	0.00%	-0.05%	0.00%	-0.02%	0.00%	41,133	\$ 3.00	\$ 10.28
Nursing Facility	\$ 821,007	2,954	572	\$ 277.93	\$ 13.24	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-2.98%	574	\$ 269.73	\$ 12.91
Other Waiver Services	\$ 33,476	166	32	\$ 201.67	\$ 0.54	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	32	\$ 201.67	\$ 0.54
Outpatient-ER	\$ 194,383	1,641	202	\$ 186.73	\$ 3.14	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	206	\$ 186.73	\$ 3.21
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 891,492	2,344	454	\$ 380.33	\$ 14.38	2.23%	0.00%	0.00%	0.02%	-0.34%	-0.01%	0.00%	461	\$ 381.41	\$ 14.65
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 318,551	14,757	2,857	\$ 21.59	\$ 5.14	0.01%	0.00%	-1.01%	0.02%	0.00%	-0.73%	0.00%	2,854	\$ 21.24	\$ 5.05
Physician-Anesthesia	\$ 6,393	3,590	695	\$ 1.78	\$ 0.10	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	704	\$ 1.78	\$ 0.10
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 341,627	7,207	1,395	\$ 47.40	\$ 5.51	1.32%	6.61%	0.00%	0.01%	-0.01%	-0.08%	0.00%	1,413	\$ 50.53	\$ 5.95
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 136,281	29,514	5,713	\$ 4.62	\$ 2.20	1.32%	0.00%	0.00%	0.02%	-4.52%	-0.14%	0.00%	5,618	\$ 4.54	\$ 2.12
Physician-Psych	\$ 164,459	1,865	361	\$ 88.18	\$ 2.65	1.32%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	366	\$ 88.15	\$ 2.69
Physician-Specialist	\$ 62,541	1,160	225	\$ 53.91	\$ 1.01	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	228	\$ 53.91	\$ 1.02
Physician-Vision	\$ 94,157	2,463	477	\$ 38.23	\$ 1.52	1.32%	0.00%	0.00%	0.02%	-93.88%	0.00%	0.00%	42	\$ 27.12	\$ 0.09
Transportation/Emergency	\$ 25,632	145	28	\$ 176.77	\$ 0.41	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	29	\$ 176.77	\$ 0.42
Transportation/Non-emergency	\$ 2,645,329	38,894	7,529	\$ 68.01	\$ 42.67	2.23%	0.00%	0.00%	-0.03%	0.00%	-0.07%	0.00%	7,693	\$ 67.98	\$ 43.58
Gross Medical Total	\$ 22,163,282	500,956			\$ 357.52	1.24%	0.10%	-0.01%	-0.09%	-0.44%	-0.02%	-0.11%			\$ 359.90

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual < 65
Member Months:	48,160
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 816,794	64,921	16,165	\$ 12.58	\$ 16.95	0.41%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	16,243	\$ 12.58	\$ 17.03
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 577	4	1	\$ 144.18	\$ 0.01	0.41%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	1	\$ 144.18	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 4,308,189	38,098	9,486	\$ 113.08	\$ 89.39	0.41%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	9,499	\$ 113.16	\$ 89.58
Consumer Directed-Personal Care	\$ 211,386	10,091	2,513	\$ 20.95	\$ 4.39	0.41%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	2,525	\$ 20.95	\$ 4.41
Consumer Directed-Respite Care	\$ 49,321	1,390	346	\$ 35.48	\$ 1.02	0.41%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	348	\$ 35.48	\$ 1.03
DME/Supplies	\$ 141,386	1,481	369	\$ 95.47	\$ 2.93	2.23%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	377	\$ 95.47	\$ 3.00
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 14,886	400	100	\$ 37.21	\$ 0.31	1.32%	0.00%	0.00%	0.07%	-0.03%	-2.32%	0.00%	99	\$ 36.98	\$ 0.31
Home Health Services	\$ 3,342	27	7	\$ 123.77	\$ 0.07	0.41%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	7	\$ 123.77	\$ 0.07
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 270,553	450	112	\$ 601.23	\$ 5.61	3.20%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	116	\$ 601.23	\$ 5.80
Inpatient-Psych	\$ 232,774	497	124	\$ 468.36	\$ 4.83	3.20%	0.00%	0.00%	-9.22%	0.00%	0.00%	0.00%	112	\$ 484.36	\$ 4.52
Lab/Radiology	\$ 66,362	1,726	430	\$ 38.45	\$ 1.38	2.23%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	440	\$ 38.45	\$ 1.41
Medicare Crossover-IP	\$ 908,104	4,887	1,217	\$ 185.82	\$ 18.84	3.20%	0.00%	0.00%	-10.70%	0.00%	0.00%	0.00%	1,024	\$ 203.50	\$ 17.36
Medicare Crossover-NF	\$ 25,642	738	184	\$ 34.74	\$ 0.53	0.42%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	185	\$ 34.74	\$ 0.53
Medicare Crossover-OP	\$ 1,241,377	7,905	1,968	\$ 157.04	\$ 25.76	2.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,011	\$ 157.14	\$ 26.33
Medicare Crossover-Other	\$ 209,895	8,288	2,064	\$ 25.33	\$ 4.36	2.23%	0.00%	0.00%	0.07%	0.00%	-0.02%	0.00%	2,111	\$ 25.32	\$ 4.45
Medicare Crossover-Physician	\$ 499,947	166,969	41,573	\$ 2.99	\$ 10.37	1.32%	0.00%	0.00%	0.02%	0.00%	-0.03%	0.00%	42,140	\$ 2.99	\$ 10.51
Nursing Facility	\$ 642,867	2,119	528	\$ 303.38	\$ 13.34	0.42%	0.00%	0.00%	0.07%	0.00%	0.00%	-2.73%	530	\$ 295.11	\$ 13.04
Other Waiver Services	\$ 10,325	89	22	\$ 116.01	\$ 0.21	0.41%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	22	\$ 116.01	\$ 0.22
Outpatient-ER	\$ 123,758	549	137	\$ 225.42	\$ 2.57	2.23%	0.00%	0.00%	-0.58%	0.00%	0.00%	0.00%	139	\$ 224.76	\$ 2.61
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 476,098	1,021	254	\$ 466.31	\$ 9.88	2.23%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	260	\$ 466.31	\$ 10.11
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 368,582	8,742	2,177	\$ 42.16	\$ 7.65	0.01%	0.00%	-1.01%	0.07%	0.00%	-0.45%	0.00%	2,175	\$ 41.61	\$ 7.54
Physician-Anesthesia	\$ 3,469	1,725	430	\$ 2.01	\$ 0.07	1.32%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	435	\$ 2.01	\$ 0.07
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 247,949	4,522	1,126	\$ 54.83	\$ 5.14	1.32%	6.61%	0.00%	-0.13%	0.00%	-0.03%	0.00%	1,139	\$ 58.44	\$ 5.55
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 212,149	27,086	6,744	\$ 7.83	\$ 4.40	1.32%	0.00%	0.00%	0.07%	-3.81%	-0.08%	0.00%	6,674	\$ 7.71	\$ 4.29
Physician-Psych	\$ 167,484	1,970	491	\$ 85.02	\$ 3.48	1.32%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	497	\$ 84.98	\$ 3.52
Physician-Specialist	\$ 57,115	1,190	296	\$ 48.00	\$ 1.19	1.32%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	300	\$ 48.00	\$ 1.20
Physician-Vision	\$ 53,050	1,539	383	\$ 34.47	\$ 1.10	1.32%	0.00%	0.00%	0.07%	-90.42%	0.00%	0.00%	49	\$ 26.10	\$ 0.11
Transportation/Emergency	\$ 14,899	84	21	\$ 177.37	\$ 0.31	2.23%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	21	\$ 177.37	\$ 0.32
Transportation/Non-emergency	\$ 1,803,873	26,140	6,509	\$ 69.01	\$ 37.43	2.23%	0.00%	0.00%	0.03%	0.00%	-0.01%	0.00%	6,657	\$ 68.99	\$ 38.27
Gross Medical Total	\$ 13,182,155	384,647			\$ 273.52	1.35%	0.12%	-0.03%	-0.97%	-0.43%	-0.02%	-0.13%			\$ 273.20

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual < 65
Member Months:	61,742
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,323,703	21,444	4,167	\$ 61.73	\$ 21.44	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4,185	\$ 61.73	\$ 21.53
Adult Day Care	\$ 3,382	29	6	\$ 116.62	\$ 0.05	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	6	\$ 116.62	\$ 0.06
Case Management Services	\$ 1,528	367	71	\$ 4.16	\$ 0.02	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	72	\$ 4.16	\$ 0.02
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 12,973,443	132,611	25,771	\$ 97.83	\$ 210.10	0.41%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	25,861	\$ 97.84	\$ 210.85
Consumer Directed-Personal Care	\$ 143,207	8,680	1,687	\$ 16.50	\$ 2.32	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,694	\$ 16.50	\$ 2.33
Consumer Directed-Respite Care	\$ 21,519	1,306	254	\$ 16.48	\$ 0.35	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	255	\$ 16.48	\$ 0.35
DME/Supplies	\$ 297,501	3,619	703	\$ 82.21	\$ 4.82	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	719	\$ 82.21	\$ 4.93
Early Intervention Services	\$ 1,241	26	5	\$ 47.75	\$ 0.02	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	5	\$ 47.75	\$ 0.02
FQHC / RHC	\$ 47,151	1,510	293	\$ 31.24	\$ 0.76	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	297	\$ 31.24	\$ 0.77
Home Health Services	\$ 11,192	50	10	\$ 223.84	\$ 0.18	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10	\$ 223.84	\$ 0.18
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 519,133	1,100	214	\$ 471.94	\$ 8.41	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	221	\$ 471.94	\$ 8.68
Inpatient-Psych	\$ 324,061	1,011	196	\$ 320.53	\$ 5.25	3.20%	0.00%	0.00%	2.69%	0.00%	0.00%	0.00%	197	\$ 338.86	\$ 5.56
Lab/Radiology	\$ 75,412	2,299	447	\$ 32.80	\$ 1.22	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	457	\$ 32.80	\$ 1.25
Medicare Crossover-IP	\$ 1,089,271	5,053	982	\$ 215.57	\$ 17.64	3.20%	0.00%	0.00%	-1.47%	0.00%	0.00%	0.00%	989	\$ 217.68	\$ 17.94
Medicare Crossover-NF	\$ 24,529	1,511	294	\$ 16.23	\$ 0.40	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	295	\$ 16.23	\$ 0.40
Medicare Crossover-OP	\$ 1,454,560	10,585	2,057	\$ 137.42	\$ 23.56	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,102	\$ 137.44	\$ 24.08
Medicare Crossover-Other	\$ 358,504	15,494	3,011	\$ 23.14	\$ 5.81	2.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	3,078	\$ 23.13	\$ 5.93
Medicare Crossover-Physician	\$ 632,385	158,070	30,718	\$ 4.00	\$ 10.24	1.32%	0.00%	0.00%	-0.05%	0.00%	-0.02%	0.00%	31,119	\$ 4.00	\$ 10.37
Nursing Facility	\$ 1,031,910	2,715	528	\$ 380.08	\$ 16.71	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-2.18%	530	\$ 371.92	\$ 16.42
Other Waiver Services	\$ 42,633	278	54	\$ 153.36	\$ 0.69	0.41%	0.00%	0.00%	0.01%	-11.68%	0.00%	0.00%	54	\$ 136.42	\$ 0.61
Outpatient-ER	\$ 166,685	1,055	205	\$ 158.00	\$ 2.70	2.23%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	209	\$ 158.05	\$ 2.76
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 679,702	1,662	323	\$ 408.97	\$ 11.01	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	330	\$ 409.19	\$ 11.25
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 262,719	13,013	2,529	\$ 20.19	\$ 4.25	0.01%	0.00%	-1.01%	0.01%	0.00%	-1.19%	0.00%	2,526	\$ 19.78	\$ 4.16
Physician-Anesthesia	\$ 5,720	3,758	730	\$ 1.52	\$ 0.09	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	740	\$ 1.52	\$ 0.09
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 307,031	6,323	1,229	\$ 48.56	\$ 4.97	1.32%	6.61%	0.00%	-0.05%	0.00%	-0.06%	0.00%	1,244	\$ 51.75	\$ 5.36
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 178,837	40,026	7,778	\$ 4.47	\$ 2.90	1.32%	0.00%	0.00%	-0.18%	-6.35%	-0.27%	0.00%	7,650	\$ 4.29	\$ 2.74
Physician-Psych	\$ 274,364	2,969	577	\$ 92.41	\$ 4.44	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	585	\$ 92.41	\$ 4.50
Physician-Specialist	\$ 74,875	1,432	278	\$ 52.29	\$ 1.21	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	282	\$ 52.29	\$ 1.23
Physician-Vision	\$ 98,865	2,403	467	\$ 41.14	\$ 1.60	1.32%	0.00%	0.00%	0.01%	-87.41%	0.00%	0.00%	48	\$ 51.34	\$ 0.20
Transportation/Emergency	\$ 23,015	139	27	\$ 165.58	\$ 0.37	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	28	\$ 165.58	\$ 0.38
Transportation/Non-emergency	\$ 2,382,034	35,988	6,994	\$ 66.19	\$ 38.58	2.23%	0.00%	0.00%	-0.01%	0.00%	-0.03%	0.00%	7,149	\$ 66.17	\$ 39.42
Gross Medical Total	\$ 24,830,111	476,526			\$ 402.11	1.08%	0.08%	-0.01%	-0.06%	-0.41%	-0.02%	-0.09%			\$ 404.38

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual < 65
Member Months:	56,231
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,097,345	9,056	1,933	\$ 121.17	\$ 19.51	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,941	\$ 121.17	\$ 19.60
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,557	374	80	\$ 4.16	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 4.16	\$ 0.03
Child EPSDT	\$ 12	150	32	\$ 0.08	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 0.08	\$ 0.00
Community Behavioral Health	\$ 4,986,217	49,507	10,565	\$ 100.72	\$ 88.67	0.41%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	10,603	\$ 100.72	\$ 89.00
Consumer Directed-Personal Care	\$ 43,203	2,557	546	\$ 16.89	\$ 0.77	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	548	\$ 16.89	\$ 0.77
Consumer Directed-Respite Care	\$ 7,930	465	99	\$ 17.04	\$ 0.14	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100	\$ 17.04	\$ 0.14
DME/Supplies	\$ 252,751	3,741	798	\$ 67.56	\$ 4.49	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	816	\$ 67.56	\$ 4.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 53,128	1,683	359	\$ 31.57	\$ 0.94	1.32%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	363	\$ 31.59	\$ 0.96
Home Health Services	\$ 11,393	20	4	\$ 569.64	\$ 0.20	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 569.64	\$ 0.20
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 280,540	703	150	\$ 399.06	\$ 4.99	3.20%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%	152	\$ 404.15	\$ 5.14
Inpatient-Psych	\$ 150,641	406	87	\$ 371.04	\$ 2.68	3.20%	0.00%	0.00%	-5.63%	0.00%	0.00%	0.00%	86	\$ 364.02	\$ 2.61
Lab/Radiology	\$ 61,816	1,710	365	\$ 36.15	\$ 1.10	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	373	\$ 36.15	\$ 1.12
Medicare Crossover-IP	\$ 678,006	2,734	583	\$ 247.99	\$ 12.06	3.20%	0.00%	0.00%	-0.23%	0.00%	0.00%	0.00%	598	\$ 249.10	\$ 12.42
Medicare Crossover-NF	\$ 3,867	433	92	\$ 8.93	\$ 0.07	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93	\$ 8.93	\$ 0.07
Medicare Crossover-OP	\$ 899,664	7,900	1,686	\$ 113.88	\$ 16.00	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,724	\$ 113.88	\$ 16.36
Medicare Crossover-Other	\$ 405,234	15,442	3,295	\$ 26.24	\$ 7.21	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,369	\$ 26.24	\$ 7.37
Medicare Crossover-Physician	\$ 426,310	143,113	30,540	\$ 2.98	\$ 7.58	1.32%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	30,943	\$ 2.98	\$ 7.68
Nursing Facility	\$ 265,766	882	188	\$ 301.32	\$ 4.73	0.42%	0.00%	0.00%	0.00%	0.00%	-2.75%	0.00%	189	\$ 293.05	\$ 4.62
Other Waiver Services	\$ 26,572	79	17	\$ 336.35	\$ 0.47	0.41%	0.00%	0.00%	0.00%	-56.22%	0.00%	0.00%	16	\$ 157.17	\$ 0.21
Outpatient-ER	\$ 135,303	901	192	\$ 150.17	\$ 2.41	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	197	\$ 150.17	\$ 2.46
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 501,700	1,641	350	\$ 305.73	\$ 8.92	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	358	\$ 305.73	\$ 9.12
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 615,625	22,673	4,838	\$ 27.15	\$ 10.95	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.22%	0.00%	4,837	\$ 26.83	\$ 10.81
Physician-Anesthesia	\$ 8,051	4,851	1,035	\$ 1.66	\$ 0.14	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,049	\$ 1.66	\$ 0.15
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 275,139	6,364	1,358	\$ 43.23	\$ 4.89	1.32%	6.61%	0.00%	-0.03%	-0.01%	0.00%	0.00%	1,375	\$ 46.10	\$ 5.28
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 86,731	33,637	7,178	\$ 2.58	\$ 1.54	1.32%	0.00%	0.00%	0.00%	-13.45%	0.00%	0.00%	6,968	\$ 2.33	\$ 1.35
Physician-Psych	\$ 92,158	1,105	236	\$ 83.40	\$ 1.64	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 83.40	\$ 1.66
Physician-Specialist	\$ 66,779	1,631	348	\$ 40.94	\$ 1.19	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	353	\$ 40.94	\$ 1.20
Physician-Vision	\$ 101,551	3,069	655	\$ 33.09	\$ 1.81	1.32%	0.00%	0.00%	0.00%	-84.82%	0.00%	0.00%	98	\$ 34.08	\$ 0.28
Transportation/Emergency	\$ 14,336	78	17	\$ 183.80	\$ 0.25	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17	\$ 183.80	\$ 0.26
Transportation/Non-emergency	\$ 2,603,058	29,092	6,208	\$ 89.48	\$ 46.29	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,346	\$ 89.48	\$ 47.32
Gross Medical Total	\$ 14,152,383	345,997			\$ 251.67	1.31%	0.13%	-0.04%	-0.09%	-0.80%	-0.01%	-0.05%			\$ 252.77

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual < 65
Member Months:	99,878
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,692,945	106,313	12,770	\$ 15.92	\$ 16.95	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	12,826	\$ 15.92	\$ 17.02
Adult Day Care	\$ 257	4	0	\$ 64.17	\$ 0.00	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0	\$ 64.17	\$ 0.00
Case Management Services	\$ 409	101	12	\$ 4.05	\$ 0.00	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	12	\$ 4.05	\$ 0.00
Child EPSDT	\$ 171	300	36	\$ 0.57	\$ 0.00	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	36	\$ 0.57	\$ 0.00
Community Behavioral Health	\$ 17,269,855	199,263	23,935	\$ 86.67	\$ 172.87	0.41%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	24,033	\$ 86.65	\$ 173.54
Consumer Directed-Personal Care	\$ 347,348	19,288	2,317	\$ 18.01	\$ 3.48	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2,327	\$ 18.01	\$ 3.49
Consumer Directed-Respite Care	\$ 74,624	4,222	507	\$ 17.67	\$ 0.75	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	509	\$ 17.67	\$ 0.75
DME/Supplies	\$ 455,174	4,282	514	\$ 106.30	\$ 4.56	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	526	\$ 106.32	\$ 4.66
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 18,216	743	89	\$ 24.52	\$ 0.18	1.32%	0.00%	0.00%	-0.17%	0.00%	-1.14%	0.00%	90	\$ 24.35	\$ 0.18
Home Health Services	\$ 6,935	25	3	\$ 277.41	\$ 0.07	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	3	\$ 277.41	\$ 0.07
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,209,783	1,669	200	\$ 724.86	\$ 12.11	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	207	\$ 724.86	\$ 12.50
Inpatient-Psych	\$ 511,029	1,321	159	\$ 386.85	\$ 5.12	3.20%	0.00%	0.00%	-17.20%	0.00%	0.00%	0.00%	134	\$ 392.49	\$ 4.37
Lab/Radiology	\$ 129,093	3,147	378	\$ 41.02	\$ 1.29	2.23%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	386	\$ 41.03	\$ 1.32
Medicare Crossover-IP	\$ 2,081,738	8,333	1,001	\$ 249.82	\$ 20.84	3.20%	0.00%	0.00%	-2.11%	0.00%	0.00%	0.00%	993	\$ 254.37	\$ 21.05
Medicare Crossover-NF	\$ 37,030	2,455	295	\$ 15.08	\$ 0.37	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	296	\$ 15.08	\$ 0.37
Medicare Crossover-OP	\$ 2,866,010	21,847	2,624	\$ 131.19	\$ 28.69	2.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,682	\$ 131.20	\$ 29.33
Medicare Crossover-Other	\$ 487,744	17,892	2,149	\$ 27.26	\$ 4.88	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2,198	\$ 27.26	\$ 4.99
Medicare Crossover-Physician	\$ 1,466,846	288,233	34,622	\$ 5.09	\$ 14.68	1.32%	0.00%	0.00%	0.01%	0.00%	-0.02%	0.00%	35,080	\$ 5.09	\$ 14.88
Nursing Facility	\$ 1,211,996	4,221	507	\$ 287.13	\$ 12.13	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-2.88%	509	\$ 278.86	\$ 11.83
Other Waiver Services	\$ 31,619	156	19	\$ 202.69	\$ 0.32	0.41%	0.00%	0.00%	0.02%	-11.14%	0.00%	0.00%	19	\$ 181.26	\$ 0.28
Outpatient-ER	\$ 437,405	1,869	225	\$ 234.03	\$ 4.38	2.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	229	\$ 234.02	\$ 4.47
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 965,158	2,888	347	\$ 334.20	\$ 9.66	2.23%	0.00%	0.00%	0.02%	-0.07%	0.00%	0.00%	354	\$ 334.77	\$ 9.87
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 402,038	16,658	2,001	\$ 24.13	\$ 4.02	0.01%	0.00%	-1.01%	0.02%	0.00%	-0.41%	0.00%	2,000	\$ 23.81	\$ 3.97
Physician-Anesthesia	\$ 11,721	6,519	783	\$ 1.80	\$ 0.12	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	794	\$ 1.80	\$ 0.12
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 587,075	11,005	1,322	\$ 53.35	\$ 5.88	1.32%	6.61%	0.00%	0.00%	0.00%	-0.03%	0.00%	1,339	\$ 56.87	\$ 6.35
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 353,917	52,091	6,257	\$ 6.79	\$ 3.54	1.32%	0.00%	0.00%	0.01%	-2.44%	-0.02%	0.00%	6,216	\$ 6.76	\$ 3.50
Physician-Psych	\$ 364,813	4,064	488	\$ 89.77	\$ 3.65	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	494	\$ 89.81	\$ 3.70
Physician-Specialist	\$ 101,565	2,052	246	\$ 49.50	\$ 1.02	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	250	\$ 49.50	\$ 1.03
Physician-Vision	\$ 128,209	3,596	432	\$ 35.65	\$ 1.28	1.32%	0.00%	0.00%	0.02%	-90.27%	0.00%	0.00%	55	\$ 27.39	\$ 0.13
Transportation/Emergency	\$ 58,695	350	42	\$ 167.70	\$ 0.59	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	43	\$ 167.70	\$ 0.60
Transportation/Non-emergency	\$ 2,749,091	71,204	8,553	\$ 38.61	\$ 27.52	2.23%	0.00%	0.00%	-0.02%	0.00%	-0.01%	0.00%	8,741	\$ 38.61	\$ 28.12
Gross Medical Total	\$ 36,058,508	856,112			\$ 360.94	1.19%	0.11%	-0.01%	-0.38%	-0.36%	-0.01%	-0.10%			\$ 362.51

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Dual 65+
Member Months:	534,520
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,901,130	290,952	6,532	\$ 6.53	\$ 3.56	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,559	\$ 6.53	\$ 3.57
Adult Day Care	\$ 67,584	1,570	35	\$ 43.05	\$ 0.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 43.05	\$ 0.13
Case Management Services	\$ 658	9	0	\$ 73.17	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 73.17	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 16,531,266	207,894	4,667	\$ 79.52	\$ 30.93	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,687	\$ 79.52	\$ 31.06
Consumer Directed-Personal Care	\$ 4,147,976	218,597	4,908	\$ 18.98	\$ 7.76	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,928	\$ 18.98	\$ 7.79
Consumer Directed-Respite Care	\$ 834,905	43,612	979	\$ 19.14	\$ 1.56	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	983	\$ 19.14	\$ 1.57
DME/Supplies	\$ 2,166,014	32,865	738	\$ 65.91	\$ 4.05	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	754	\$ 65.91	\$ 4.14
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 217,006	7,731	174	\$ 28.07	\$ 0.41	1.32%	0.00%	0.00%	0.00%	-0.01%	-0.17%	0.00%	176	\$ 28.07	\$ 0.41
Home Health Services	\$ 103,118	274	6	\$ 376.34	\$ 0.19	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 376.34	\$ 0.19
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,239,444	11,226	252	\$ 733.96	\$ 15.41	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260	\$ 733.96	\$ 15.91
Inpatient-Psych	\$ 531,216	1,432	32	\$ 370.96	\$ 0.99	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 370.96	\$ 1.03
Lab/Radiology	\$ 627,357	18,245	410	\$ 34.39	\$ 1.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	419	\$ 34.39	\$ 1.20
Medicare Crossover-IP	\$ 8,520,932	35,963	807	\$ 236.94	\$ 15.94	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	833	\$ 236.94	\$ 16.45
Medicare Crossover-NF	\$ 563,532	40,838	917	\$ 13.80	\$ 1.05	0.42%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	921	\$ 13.80	\$ 1.06
Medicare Crossover-OP	\$ 10,778,739	79,580	1,787	\$ 135.45	\$ 20.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,826	\$ 135.45	\$ 20.62
Medicare Crossover-Other	\$ 2,369,595	98,026	2,201	\$ 24.17	\$ 4.43	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,250	\$ 24.17	\$ 4.53
Medicare Crossover-Physician	\$ 5,539,845	1,372,052	30,803	\$ 4.04	\$ 10.36	1.32%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	31,206	\$ 4.04	\$ 10.50
Nursing Facility	\$ 25,035,940	93,672	2,103	\$ 267.27	\$ 46.84	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.10%	2,112	\$ 259.00	\$ 45.58
Other Waiver Services	\$ 452,414	2,087	47	\$ 216.78	\$ 0.85	0.41%	0.00%	0.00%	0.00%	-19.61%	0.00%	0.00%	46	\$ 177.07	\$ 0.68
Outpatient-ER	\$ 928,740	4,583	103	\$ 202.65	\$ 1.74	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105	\$ 202.65	\$ 1.78
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,209,049	14,688	330	\$ 286.56	\$ 7.87	2.23%	0.00%	0.00%	0.00%	-0.14%	-0.01%	0.00%	335	\$ 287.63	\$ 8.04
Personal Care Agency-Personal Care	\$ 65,599	3,351	75	\$ 19.58	\$ 0.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 19.58	\$ 0.12
Personal Care Agency-Respite Care	\$ 1,000	54	1	\$ 18.51	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 18.51	\$ 0.00
Pharmacy	\$ 2,275,748	119,424	2,681	\$ 19.06	\$ 4.26	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.64%	0.00%	2,679	\$ 18.76	\$ 4.19
Physician-Anesthesia	\$ 52,016	40,552	910	\$ 1.28	\$ 0.10	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	922	\$ 1.28	\$ 0.10
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,408,998	50,752	1,139	\$ 47.47	\$ 4.51	1.32%	6.61%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,154	\$ 50.62	\$ 4.87
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,696,991	303,436	6,812	\$ 8.89	\$ 5.05	1.32%	0.00%	0.00%	0.00%	-7.53%	-0.13%	0.00%	6,652	\$ 8.52	\$ 4.72
Physician-Psych	\$ 275,982	3,227	72	\$ 85.52	\$ 0.52	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 85.52	\$ 0.52
Physician-Specialist	\$ 678,284	15,717	353	\$ 43.16	\$ 1.27	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	357	\$ 43.16	\$ 1.28
Physician-Vision	\$ 657,197	19,961	448	\$ 32.92	\$ 1.23	1.32%	0.00%	0.00%	0.00%	-84.30%	0.00%	0.00%	99	\$ 23.59	\$ 0.20
Transportation/Emergency	\$ 140,340	829	19	\$ 169.29	\$ 0.26	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 169.29	\$ 0.27
Transportation/Non-emergency	\$ 11,261,329	180,492	4,052	\$ 62.39	\$ 21.07	2.23%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	4,141	\$ 62.39	\$ 21.53
Gross Medical Total	\$ 114,279,942	3,313,690			\$ 213.80	1.44%	0.14%	-0.02%	0.00%	-0.74%	-0.02%	-0.68%			\$ 214.03

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Dual 65+
Member Months:	117,810
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 800,233	157,386	16,031	\$ 5.08	\$ 6.79	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,098	\$ 5.08	\$ 6.82
Adult Day Care	\$ 5,610	206	21	\$ 27.23	\$ 0.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 27.23	\$ 0.05
Case Management Services	\$ 300	2	0	\$ 150.00	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 6,534,335	98,480	10,031	\$ 66.35	\$ 55.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,073	\$ 66.35	\$ 55.69
Consumer Directed-Personal Care	\$ 741,797	41,886	4,266	\$ 17.71	\$ 6.30	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,284	\$ 17.71	\$ 6.32
Consumer Directed-Respite Care	\$ 145,766	8,443	860	\$ 17.26	\$ 1.24	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	864	\$ 17.26	\$ 1.24
DME/Supplies	\$ 520,264	7,757	790	\$ 67.07	\$ 4.42	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	808	\$ 67.07	\$ 4.51
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 52,692	2,027	206	\$ 25.99	\$ 0.45	1.32%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	209	\$ 25.99	\$ 0.45
Home Health Services	\$ 23,021	69	7	\$ 333.64	\$ 0.20	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 333.64	\$ 0.20
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,038,182	3,003	306	\$ 678.72	\$ 17.30	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	316	\$ 678.72	\$ 17.85
Inpatient-Psych	\$ 155,692	502	51	\$ 310.14	\$ 1.32	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 310.14	\$ 1.36
Lab/Radiology	\$ 139,267	3,863	393	\$ 36.05	\$ 1.18	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	402	\$ 36.05	\$ 1.21
Medicare Crossover-IP	\$ 2,396,546	9,701	988	\$ 247.04	\$ 20.34	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,020	\$ 247.04	\$ 20.99
Medicare Crossover-NF	\$ 180,468	10,742	1,094	\$ 16.80	\$ 1.53	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,099	\$ 16.80	\$ 1.54
Medicare Crossover-OP	\$ 2,704,717	19,937	2,031	\$ 135.66	\$ 22.96	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,076	\$ 135.67	\$ 23.47
Medicare Crossover-Other	\$ 534,231	22,031	2,244	\$ 24.25	\$ 4.53	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	2,294	\$ 24.24	\$ 4.63
Medicare Crossover-Physician	\$ 1,292,438	323,601	32,962	\$ 3.99	\$ 10.97	1.32%	0.00%	0.00%	0.00%	0.00%	-0.05%	0.00%	33,393	\$ 3.99	\$ 11.11
Nursing Facility	\$ 6,059,139	22,833	2,326	\$ 265.37	\$ 51.43	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.12%	2,335	\$ 257.09	\$ 50.04
Other Waiver Services	\$ 115,432	502	51	\$ 229.94	\$ 0.98	0.41%	0.00%	0.00%	0.00%	-9.98%	0.00%	0.00%	51	\$ 209.48	\$ 0.89
Outpatient-ER	\$ 238,847	1,197	122	\$ 199.54	\$ 2.03	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 199.54	\$ 2.07
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,298,148	3,612	368	\$ 359.40	\$ 11.02	2.23%	0.00%	0.00%	0.00%	-0.25%	-0.02%	0.00%	372	\$ 362.45	\$ 11.23
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 425,643	24,808	2,527	\$ 17.16	\$ 3.61	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.84%	0.00%	2,524	\$ 16.86	\$ 3.55
Physician-Anesthesia	\$ 15,824	9,277	945	\$ 1.71	\$ 0.13	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	957	\$ 1.71	\$ 0.14
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 534,216	10,346	1,054	\$ 51.64	\$ 4.53	1.32%	6.61%	0.00%	0.00%	0.00%	-0.01%	0.00%	1,067	\$ 55.06	\$ 4.90
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 420,686	62,614	6,378	\$ 6.72	\$ 3.57	1.32%	0.00%	0.00%	0.00%	-10.60%	-0.13%	0.00%	6,008	\$ 6.45	\$ 3.23
Physician-Psych	\$ 63,799	814	83	\$ 78.38	\$ 0.54	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	84	\$ 78.38	\$ 0.55
Physician-Specialist	\$ 158,330	3,687	376	\$ 42.94	\$ 1.34	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	381	\$ 42.94	\$ 1.36
Physician-Vision	\$ 124,237	4,215	429	\$ 29.47	\$ 1.05	1.32%	0.00%	0.00%	0.00%	-85.97%	0.00%	0.00%	74	\$ 24.20	\$ 0.15
Transportation/Emergency	\$ 30,222	184	19	\$ 164.25	\$ 0.26	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 164.25	\$ 0.26
Transportation/Non-emergency	\$ 3,356,755	62,295	6,345	\$ 53.88	\$ 28.49	2.23%	0.00%	0.00%	0.00%	0.00%	-0.11%	0.00%	6,482	\$ 53.87	\$ 29.10
Gross Medical Total	\$ 31,106,837	916,020			\$ 264.04	1.41%	0.11%	-0.01%	0.00%	-0.53%	-0.03%	-0.60%			\$ 264.93

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Dual 65+
Member Months:	58,619
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 239,080	15,142	3,100	\$ 15.79	\$ 4.08	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,113	\$ 15.79	\$ 4.10
Adult Day Care	\$ 321	5	1	\$ 64.17	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 64.17	\$ 0.01
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,780,079	18,700	3,828	\$ 95.19	\$ 30.37	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,844	\$ 95.19	\$ 30.49
Consumer Directed-Personal Care	\$ 375,029	22,448	4,595	\$ 16.71	\$ 6.40	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,614	\$ 16.71	\$ 6.42
Consumer Directed-Respite Care	\$ 75,130	4,592	940	\$ 16.36	\$ 1.28	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	944	\$ 16.36	\$ 1.29
DME/Supplies	\$ 287,849	4,605	943	\$ 62.51	\$ 4.91	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	964	\$ 62.51	\$ 5.02
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 35,712	1,332	273	\$ 26.81	\$ 0.61	1.32%	0.00%	0.00%	0.00%	0.00%	-0.43%	0.00%	276	\$ 26.74	\$ 0.61
Home Health Services	\$ 15,474	17	3	\$ 910.26	\$ 0.26	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 910.26	\$ 0.27
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 642,944	1,346	276	\$ 477.67	\$ 10.97	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	284	\$ 477.67	\$ 11.32
Inpatient-Psych	\$ 53,365	185	38	\$ 288.46	\$ 0.91	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39	\$ 288.46	\$ 0.94
Lab/Radiology	\$ 68,394	2,091	428	\$ 32.71	\$ 1.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 32.71	\$ 1.19
Medicare Crossover-IP	\$ 995,044	4,161	852	\$ 239.14	\$ 16.97	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	879	\$ 239.14	\$ 17.52
Medicare Crossover-NF	\$ 69,365	5,336	1,092	\$ 13.00	\$ 1.18	0.42%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	1,097	\$ 12.99	\$ 1.19
Medicare Crossover-OP	\$ 1,534,194	11,570	2,369	\$ 132.60	\$ 26.17	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,421	\$ 132.60	\$ 26.75
Medicare Crossover-Other	\$ 284,680	12,161	2,489	\$ 23.41	\$ 4.86	2.23%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	2,544	\$ 23.41	\$ 4.96
Medicare Crossover-Physician	\$ 520,678	112,850	23,102	\$ 4.61	\$ 8.88	1.32%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	23,403	\$ 4.61	\$ 8.99
Nursing Facility	\$ 3,740,311	14,308	2,929	\$ 261.41	\$ 63.81	0.42%	0.00%	0.00%	0.00%	0.00%	-3.17%	0.00%	2,941	\$ 253.14	\$ 62.05
Other Waiver Services	\$ 76,876	358	73	\$ 214.74	\$ 1.31	0.41%	0.00%	0.00%	0.00%	-8.72%	0.00%	0.00%	73	\$ 194.96	\$ 1.19
Outpatient-ER	\$ 127,207	559	114	\$ 227.56	\$ 2.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	117	\$ 227.56	\$ 2.22
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 604,998	2,263	463	\$ 267.34	\$ 10.32	2.23%	0.00%	0.00%	0.00%	-0.23%	-0.02%	0.00%	470	\$ 268.77	\$ 10.53
Personal Care Agency-Personal Care	\$ 13,327	720	147	\$ 18.51	\$ 0.23	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 18.51	\$ 0.23
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 234,903	15,047	3,080	\$ 15.61	\$ 4.01	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.90%	0.00%	3,078	\$ 15.33	\$ 3.93
Physician-Anesthesia	\$ 6,393	4,050	829	\$ 1.58	\$ 0.11	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	840	\$ 1.58	\$ 0.11
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 271,539	5,543	1,135	\$ 48.99	\$ 4.63	1.32%	6.61%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,149	\$ 52.23	\$ 5.00
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 204,728	20,353	4,166	\$ 10.06	\$ 3.49	1.32%	0.00%	0.00%	0.00%	-3.55%	-0.19%	0.00%	4,048	\$ 10.10	\$ 3.41
Physician-Psych	\$ 41,108	499	102	\$ 82.38	\$ 0.70	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	103	\$ 82.38	\$ 0.71
Physician-Specialist	\$ 68,842	1,687	345	\$ 40.81	\$ 1.17	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	350	\$ 40.81	\$ 1.19
Physician-Vision	\$ 74,532	2,105	431	\$ 35.41	\$ 1.27	1.32%	0.00%	0.00%	0.00%	-87.29%	0.00%	0.00%	83	\$ 23.66	\$ 0.16
Transportation/Emergency	\$ 17,464	114	23	\$ 153.20	\$ 0.30	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 153.20	\$ 0.30
Transportation/Non-emergency	\$ 1,839,152	21,095	4,318	\$ 87.18	\$ 31.37	2.23%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	4,411	\$ 87.20	\$ 32.05
Gross Medical Total	\$ 14,298,719	305,241			\$ 243.93	1.42%	0.13%	-0.02%	0.00%	-0.57%	-0.03%	-0.82%			\$ 244.15

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Dual 65+
Member Months:	160,258
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 186,061	31,704	2,374	\$ 5.87	\$ 1.16	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,384	\$ 5.87	\$ 1.17
Adult Day Care	\$ 55,970	1,271	95	\$ 44.04	\$ 0.35	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	96	\$ 44.04	\$ 0.35
Case Management Services	\$ 165	3	0	\$ 54.85	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 54.85	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,292,157	11,641	872	\$ 111.00	\$ 8.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	875	\$ 111.00	\$ 8.10
Consumer Directed-Personal Care	\$ 1,768,637	81,608	6,111	\$ 21.67	\$ 11.04	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,136	\$ 21.67	\$ 11.08
Consumer Directed-Respite Care	\$ 367,845	16,893	1,265	\$ 21.78	\$ 2.30	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,270	\$ 21.78	\$ 2.30
DME/Supplies	\$ 298,731	5,280	395	\$ 56.58	\$ 1.86	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	404	\$ 56.58	\$ 1.91
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 31,156	989	74	\$ 31.50	\$ 0.19	1.32%	0.00%	0.00%	0.00%	-0.02%	-0.38%	0.00%	75	\$ 31.60	\$ 0.20
Home Health Services	\$ 24,703	73	5	\$ 338.40	\$ 0.15	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 338.40	\$ 0.15
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 2,756,492	2,130	159	\$ 1,294.13	\$ 17.20	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 1,294.13	\$ 17.75
Inpatient-Psych	\$ 64,844	134	10	\$ 483.91	\$ 0.40	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 483.91	\$ 0.42
Lab/Radiology	\$ 202,235	5,215	390	\$ 38.78	\$ 1.26	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	399	\$ 38.78	\$ 1.29
Medicare Crossover-IP	\$ 1,779,896	7,001	524	\$ 254.23	\$ 11.11	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	541	\$ 254.23	\$ 11.46
Medicare Crossover-NF	\$ 105,528	8,529	639	\$ 12.37	\$ 0.66	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	641	\$ 12.37	\$ 0.66
Medicare Crossover-OP	\$ 2,512,912	16,202	1,213	\$ 155.10	\$ 16.03	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,240	\$ 155.10	\$ 16.03
Medicare Crossover-Other	\$ 462,313	19,205	1,438	\$ 24.07	\$ 2.88	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,470	\$ 24.07	\$ 2.95
Medicare Crossover-Physician	\$ 1,468,390	413,944	30,996	\$ 3.55	\$ 9.16	1.32%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	31,401	\$ 3.55	\$ 9.28
Nursing Facility	\$ 4,143,486	13,617	1,020	\$ 304.29	\$ 25.86	0.42%	0.00%	0.00%	0.00%	0.00%	-2.72%	0.00%	1,024	\$ 296.01	\$ 25.26
Other Waiver Services	\$ 67,261	415	31	\$ 162.07	\$ 0.42	0.41%	0.00%	0.00%	0.00%	-33.28%	0.00%	0.00%	31	\$ 110.53	\$ 0.28
Outpatient-ER	\$ 184,277	744	56	\$ 247.68	\$ 1.15	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 247.68	\$ 1.18
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 750,467	2,519	189	\$ 297.92	\$ 4.68	2.23%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	193	\$ 298.10	\$ 4.79
Personal Care Agency-Personal Care	\$ 23,729	1,089	82	\$ 21.79	\$ 0.15	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82	\$ 21.79	\$ 0.15
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 668,233	27,677	2,072	\$ 24.14	\$ 4.17	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.42%	0.00%	2,070	\$ 23.82	\$ 4.11
Physician-Anesthesia	\$ 10,943	7,877	590	\$ 1.39	\$ 0.07	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	598	\$ 1.39	\$ 0.07
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 730,683	12,624	945	\$ 57.88	\$ 4.56	1.32%	6.61%	0.00%	0.00%	0.00%	-0.01%	0.00%	957	\$ 61.76	\$ 4.92
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,159,166	100,155	7,500	\$ 11.57	\$ 7.23	1.32%	0.00%	0.00%	0.00%	-8.54%	-0.08%	0.00%	7,440	\$ 10.80	\$ 6.70
Physician-Psych	\$ 57,433	650	49	\$ 88.36	\$ 0.36	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 88.36	\$ 0.36
Physician-Specialist	\$ 184,531	4,191	314	\$ 44.03	\$ 1.15	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	318	\$ 44.03	\$ 1.17
Physician-Vision	\$ 191,293	5,425	406	\$ 35.26	\$ 1.19	1.32%	0.00%	0.00%	0.00%	-81.15%	0.00%	0.00%	125	\$ 21.89	\$ 0.23
Transportation/Emergency	\$ 23,735	133	10	\$ 178.46	\$ 0.15	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 178.46	\$ 0.15
Transportation/Non-emergency	\$ 1,586,484	24,818	1,858	\$ 63.92	\$ 9.90	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	1,899	\$ 63.94	\$ 10.12
Gross Medical Total	\$ 23,159,752	823,756			\$ 144.52	1.58%	0.21%	-0.03%	0.00%	-1.19%	-0.02%	-0.49%			\$ 144.58

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Dual 65+
Member Months:	47,960
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 139,607	2,496	625	\$ 55.93	\$ 2.91	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	627	\$ 55.93	\$ 2.92
Adult Day Care	\$ 2,294	32	8	\$ 71.70	\$ 0.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 71.70	\$ 0.05
Case Management Services	\$ 44	3	1	\$ 14.64	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 14.64	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 2,124,594	24,056	6,019	\$ 88.32	\$ 44.30	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,044	\$ 88.32	\$ 44.48
Consumer Directed-Personal Care	\$ 334,512	20,613	5,157	\$ 16.23	\$ 6.97	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,179	\$ 16.23	\$ 7.00
Consumer Directed-Respite Care	\$ 55,927	3,483	871	\$ 16.06	\$ 1.17	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	875	\$ 16.06	\$ 1.17
DME/Supplies	\$ 257,132	4,133	1,034	\$ 62.21	\$ 5.36	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,057	\$ 62.21	\$ 5.48
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 29,548	1,043	261	\$ 28.33	\$ 0.62	1.32%	0.00%	0.00%	0.00%	0.00%	-0.13%	0.00%	264	\$ 28.32	\$ 0.62
Home Health Services	\$ 8,887	18	5	\$ 493.74	\$ 0.19	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 493.74	\$ 0.19
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 913,383	1,373	344	\$ 665.25	\$ 19.04	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	355	\$ 665.25	\$ 19.65
Inpatient-Psych	\$ 87,529	310	78	\$ 282.35	\$ 1.83	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 282.35	\$ 1.88
Lab/Radiology	\$ 53,122	2,258	565	\$ 23.53	\$ 1.11	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	578	\$ 23.53	\$ 1.13
Medicare Crossover-IP	\$ 920,640	4,025	1,007	\$ 228.73	\$ 19.20	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,039	\$ 228.73	\$ 19.81
Medicare Crossover-NF	\$ 62,402	5,415	1,355	\$ 11.52	\$ 1.30	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,361	\$ 11.52	\$ 1.31
Medicare Crossover-OP	\$ 1,005,435	7,038	1,761	\$ 142.86	\$ 20.96	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,800	\$ 142.86	\$ 21.43
Medicare Crossover-Other	\$ 290,099	12,172	3,046	\$ 23.83	\$ 6.05	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,113	\$ 23.83	\$ 6.18
Medicare Crossover-Physician	\$ 550,103	134,636	33,687	\$ 4.09	\$ 11.47	1.32%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	34,128	\$ 4.08	\$ 11.62
Nursing Facility	\$ 3,867,235	14,619	3,658	\$ 264.53	\$ 80.63	0.42%	0.00%	0.00%	0.00%	0.00%	-3.13%	0.00%	3,673	\$ 256.26	\$ 78.44
Other Waiver Services	\$ 77,971	330	83	\$ 236.28	\$ 1.63	0.41%	0.00%	0.00%	0.00%	-15.97%	0.00%	0.00%	82	\$ 200.37	\$ 1.37
Outpatient-ER	\$ 95,518	512	128	\$ 186.56	\$ 1.99	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131	\$ 186.56	\$ 2.04
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 376,450	1,503	376	\$ 250.47	\$ 7.85	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	384	\$ 250.47	\$ 8.02
Personal Care Agency-Personal Care	\$ 28,542	1,542	386	\$ 18.51	\$ 0.60	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	387	\$ 18.51	\$ 0.60
Personal Care Agency-Respite Care	\$ 1,000	54	14	\$ 18.51	\$ 0.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 18.51	\$ 0.02
Pharmacy	\$ 129,240	11,301	2,828	\$ 11.44	\$ 2.69	0.01%	0.00%	-1.01%	0.00%	0.00%	-1.39%	0.00%	2,824	\$ 11.18	\$ 2.63
Physician-Anesthesia	\$ 4,498	4,660	1,166	\$ 0.97	\$ 0.09	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,181	\$ 0.97	\$ 0.10
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 195,950	7,545	1,888	\$ 25.97	\$ 4.09	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	1,913	\$ 27.69	\$ 4.41
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 211,779	33,235	8,316	\$ 6.37	\$ 4.42	1.32%	0.00%	0.00%	0.00%	-6.06%	-0.41%	0.00%	8,052	\$ 6.24	\$ 4.19
Physician-Psych	\$ 45,545	450	113	\$ 101.21	\$ 0.95	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	114	\$ 101.21	\$ 0.96
Physician-Specialist	\$ 68,678	1,593	399	\$ 43.11	\$ 1.43	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	404	\$ 43.11	\$ 1.45
Physician-Vision	\$ 64,883	1,789	448	\$ 36.27	\$ 1.35	1.32%	0.00%	0.00%	0.00%	-85.67%	0.00%	0.00%	98	\$ 24.06	\$ 0.20
Transportation/Emergency	\$ 25,883	129	32	\$ 200.64	\$ 0.54	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 200.64	\$ 0.55
Transportation/Non-emergency	\$ 1,269,886	14,185	3,549	\$ 89.52	\$ 26.48	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,628	\$ 89.52	\$ 27.07
Gross Medical Total	\$ 13,298,316	316,550			\$ 277.28	1.35%	0.10%	-0.01%	0.00%	-0.61%	-0.02%	-0.91%			\$ 276.98

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Dual 65+
Member Months:	43,583
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 108,996	876	241	\$ 124.42	\$ 2.50	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 124.42	\$ 2.51
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 1,200,902	8,264	2,275	\$ 145.32	\$ 27.55	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,285	\$ 145.32	\$ 27.67
Consumer Directed-Personal Care	\$ 155,134	9,075	2,499	\$ 17.10	\$ 3.56	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,509	\$ 17.10	\$ 3.57
Consumer Directed-Respite Care	\$ 24,023	1,405	387	\$ 17.10	\$ 0.55	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	388	\$ 17.10	\$ 0.55
DME/Supplies	\$ 284,357	4,568	1,258	\$ 62.25	\$ 6.52	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,286	\$ 62.25	\$ 6.67
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 43,192	1,412	389	\$ 30.59	\$ 0.99	1.32%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	394	\$ 30.60	\$ 1.00
Home Health Services	\$ 19,422	37	10	\$ 524.93	\$ 0.45	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 524.93	\$ 0.45
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 836,651	1,135	313	\$ 737.14	\$ 19.20	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 737.14	\$ 19.81
Inpatient-Psych	\$ 72,059	112	31	\$ 643.38	\$ 1.65	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 643.38	\$ 1.71
Lab/Radiology	\$ 44,407	1,442	397	\$ 30.80	\$ 1.02	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	406	\$ 30.80	\$ 1.04
Medicare Crossover-IP	\$ 738,706	3,218	886	\$ 229.55	\$ 16.95	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	914	\$ 229.55	\$ 17.49
Medicare Crossover-NF	\$ 58,906	4,941	1,360	\$ 11.92	\$ 1.35	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,366	\$ 11.92	\$ 1.36
Medicare Crossover-OP	\$ 812,153	6,317	1,739	\$ 128.57	\$ 18.63	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,778	\$ 128.57	\$ 19.05
Medicare Crossover-Other	\$ 338,336	13,009	3,582	\$ 26.01	\$ 7.76	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,662	\$ 26.01	\$ 7.94
Medicare Crossover-Physician	\$ 394,456	117,361	32,314	\$ 3.36	\$ 9.05	1.32%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	32,739	\$ 3.36	\$ 9.17
Nursing Facility	\$ 1,663,622	6,715	1,849	\$ 247.75	\$ 38.17	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.34%	1,857	\$ 239.47	\$ 37.05
Other Waiver Services	\$ 45,864	176	48	\$ 260.59	\$ 1.05	0.41%	0.00%	0.00%	0.00%	-32.57%	0.00%	0.00%	47	\$ 180.83	\$ 0.71
Outpatient-ER	\$ 92,151	589	162	\$ 156.45	\$ 2.11	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	166	\$ 156.45	\$ 2.16
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 345,204	1,514	417	\$ 228.01	\$ 7.92	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	426	\$ 228.01	\$ 8.10
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 203,863	22,760	6,267	\$ 8.96	\$ 4.68	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.46%	0.00%	6,265	\$ 8.83	\$ 4.61
Physician-Anesthesia	\$ 4,830	4,607	1,268	\$ 1.05	\$ 0.11	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,285	\$ 1.05	\$ 0.11
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 205,715	5,223	1,438	\$ 39.39	\$ 4.72	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	1,457	\$ 41.99	\$ 5.10
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 118,212	29,278	8,061	\$ 4.04	\$ 2.71	1.32%	0.00%	0.00%	0.00%	-19.51%	0.00%	0.00%	7,844	\$ 3.38	\$ 2.21
Physician-Psych	\$ 11,780	148	41	\$ 79.60	\$ 0.27	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 79.60	\$ 0.27
Physician-Specialist	\$ 61,016	1,542	425	\$ 39.57	\$ 1.40	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	430	\$ 39.57	\$ 1.42
Physician-Vision	\$ 68,620	1,920	529	\$ 35.74	\$ 1.57	1.32%	0.00%	0.00%	0.00%	-83.60%	0.00%	0.00%	127	\$ 24.71	\$ 0.26
Transportation/Emergency	\$ 13,056	75	21	\$ 174.08	\$ 0.30	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21	\$ 174.08	\$ 0.31
Transportation/Non-emergency	\$ 1,111,305	10,081	2,776	\$ 110.24	\$ 25.50	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,838	\$ 110.24	\$ 26.07
Gross Medical Total	\$ 9,076,938	257,800			\$ 208.27	1.61%	0.15%	-0.02%	0.00%	-1.04%	-0.01%	-0.61%			\$ 208.38

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Dual 65+
Member Months:	106,290
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 427,153	83,348	9,410	\$ 5.12	\$ 4.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,449	\$ 5.12	\$ 4.04
Adult Day Care	\$ 3,388	56	6	\$ 60.50	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 60.50	\$ 0.03
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 3,599,199	46,753	5,278	\$ 76.98	\$ 33.86	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,300	\$ 76.98	\$ 34.00
Consumer Directed-Personal Care	\$ 772,866	42,967	4,851	\$ 17.99	\$ 7.27	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,871	\$ 17.99	\$ 7.30
Consumer Directed-Respite Care	\$ 166,215	8,798	993	\$ 18.89	\$ 1.56	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	997	\$ 18.89	\$ 1.57
DME/Supplies	\$ 517,681	6,522	736	\$ 79.37	\$ 4.87	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	753	\$ 79.37	\$ 4.98
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 24,706	928	105	\$ 26.62	\$ 0.23	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 26.62	\$ 0.24
Home Health Services	\$ 11,609	60	7	\$ 193.49	\$ 0.11	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 193.49	\$ 0.11
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,051,792	2,239	253	\$ 469.76	\$ 9.90	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	261	\$ 469.76	\$ 10.21
Inpatient-Psych	\$ 97,727	189	21	\$ 517.08	\$ 0.92	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 517.08	\$ 0.95
Lab/Radiology	\$ 119,931	3,376	381	\$ 35.52	\$ 1.13	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	390	\$ 35.52	\$ 1.15
Medicare Crossover-IP	\$ 1,690,100	7,857	887	\$ 215.11	\$ 15.90	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	915	\$ 215.11	\$ 16.41
Medicare Crossover-NF	\$ 86,865	5,875	663	\$ 14.79	\$ 0.82	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	666	\$ 14.79	\$ 0.82
Medicare Crossover-OP	\$ 2,209,327	18,516	2,090	\$ 119.32	\$ 20.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,137	\$ 119.32	\$ 21.25
Medicare Crossover-Other	\$ 459,937	19,448	2,196	\$ 23.65	\$ 4.33	2.23%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	2,245	\$ 23.65	\$ 4.42
Medicare Crossover-Physician	\$ 1,313,780	269,660	30,444	\$ 4.87	\$ 12.36	1.32%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	30,844	\$ 4.87	\$ 12.52
Nursing Facility	\$ 5,562,147	21,580	2,436	\$ 257.75	\$ 52.33	0.42%	0.00%	0.00%	0.00%	0.00%	-3.21%	0.00%	2,447	\$ 249.47	\$ 50.86
Other Waiver Services	\$ 69,011	306	35	\$ 225.53	\$ 0.65	0.41%	0.00%	0.00%	0.00%	-28.89%	0.00%	0.00%	34	\$ 164.66	\$ 0.46
Outpatient-ER	\$ 190,741	982	111	\$ 194.24	\$ 1.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 194.24	\$ 1.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 833,781	3,277	370	\$ 254.43	\$ 7.84	2.23%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	376	\$ 255.37	\$ 8.01
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 613,866	17,831	2,013	\$ 34.43	\$ 5.78	0.01%	0.00%	-1.01%	0.00%	0.00%	-0.53%	0.00%	2,010	\$ 33.95	\$ 5.69
Physician-Anesthesia	\$ 9,527	10,081	1,138	\$ 0.95	\$ 0.09	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,153	\$ 0.95	\$ 0.09
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 470,896	9,471	1,069	\$ 49.72	\$ 4.43	1.32%	6.61%	0.00%	0.00%	-0.01%	-0.09%	0.00%	1,082	\$ 53.01	\$ 4.78
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 582,421	57,802	6,526	\$ 10.08	\$ 5.48	1.32%	0.00%	0.00%	0.00%	-2.79%	-0.12%	0.00%	6,496	\$ 9.96	\$ 5.39
Physician-Psych	\$ 56,317	666	75	\$ 84.56	\$ 0.53	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 84.56	\$ 0.54
Physician-Specialist	\$ 136,898	3,017	341	\$ 45.37	\$ 1.29	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	345	\$ 45.37	\$ 1.30
Physician-Vision	\$ 133,632	4,507	509	\$ 29.65	\$ 1.26	1.32%	0.00%	0.00%	0.00%	-85.29%	0.00%	0.00%	87	\$ 25.71	\$ 0.19
Transportation/Emergency	\$ 29,980	194	22	\$ 154.54	\$ 0.28	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 154.54	\$ 0.29
Transportation/Non-emergency	\$ 2,097,746	48,018	5,421	\$ 43.69	\$ 19.74	2.23%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	5,541	\$ 43.69	\$ 20.17
Gross Medical Total	\$ 23,339,380	694,324			\$ 219.58	1.35%	0.13%	-0.03%	0.00%	-0.65%	-0.02%	-0.76%			\$ 219.61

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual < 1
Member Months:	2,123
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 73	1	6	\$ 72.77	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 72.77	\$ 0.03
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 1,293	276	1,560	\$ 4.69	\$ 0.61	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,567	\$ 4.69	\$ 0.61
Child EPSDT	\$ 1,757,946	24,760	139,950	\$ 71.00	\$ 828.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140,529	\$ 71.00	\$ 831.48
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	\$ 1,046	48	271	\$ 21.79	\$ 0.49	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	272	\$ 21.79	\$ 0.49
Consumer Directed-Respite Care	\$ 8,798	359	2,029	\$ 24.51	\$ 4.14	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,038	\$ 24.51	\$ 4.16
DME/Supplies	\$ 87,967	799	4,516	\$ 110.10	\$ 41.44	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,617	\$ 110.10	\$ 42.36
Early Intervention Services	\$ 315,202	6,975	39,425	\$ 45.19	\$ 148.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,589	\$ 45.19	\$ 149.08
FQHC / RHC	\$ 1,766	58	328	\$ 30.45	\$ 0.83	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	332	\$ 30.45	\$ 0.84
Home Health Services	\$ 6,960	27	153	\$ 257.79	\$ 3.28	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	153	\$ 257.79	\$ 3.29
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 920,159	351	1,984	\$ 2,621.53	\$ 433.42	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,048	\$ 2,621.53	\$ 447.30
Inpatient-Other	\$ 308,189	167	944	\$ 1,845.44	\$ 145.17	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	974	\$ 1,845.44	\$ 149.82
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 12,197	618	3,493	\$ 19.74	\$ 5.75	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,571	\$ 19.74	\$ 5.87
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	\$ 16,292	65	367	\$ 250.64	\$ 7.67	0.41%	0.00%	0.00%	0.00%	-30.56%	0.00%	0.00%	363	\$ 176.74	\$ 5.35
Outpatient-ER	\$ 53,889	88	497	\$ 612.37	\$ 25.38	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	509	\$ 612.37	\$ 25.95
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 149,029	431	2,436	\$ 345.78	\$ 70.20	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,491	\$ 345.78	\$ 71.76
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 414,758	1,401	7,919	\$ 296.04	\$ 195.36	0.01%	0.00%	-9.27%	0.00%	0.00%	0.00%	0.00%	7,920	\$ 268.61	\$ 177.28
Physician-Anesthesia	\$ 15,747	6,333	35,797	\$ 2.49	\$ 7.42	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,268	\$ 2.49	\$ 7.51
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 547,916	3,418	19,320	\$ 160.30	\$ 258.09	1.32%	6.61%	0.00%	0.00%	0.00%	-0.01%	0.00%	19,569	\$ 170.92	\$ 278.73
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 61,978	1,286	7,269	\$ 48.19	\$ 29.19	1.32%	0.00%	-1.09%	0.00%	0.00%	-0.40%	0.00%	7,325	\$ 47.73	\$ 29.14
Physician-Psych	\$ 66	1	6	\$ 66.49	\$ 0.03	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 66.49	\$ 0.03
Physician-Specialist	\$ 31,258	131	740	\$ 238.61	\$ 14.72	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	750	\$ 238.61	\$ 14.92
Physician-Vision	\$ 5,243	146	825	\$ 35.91	\$ 2.47	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	836	\$ 35.91	\$ 2.50
Transportation/Emergency	\$ 2,984	11	62	\$ 271.27	\$ 1.41	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 271.27	\$ 1.44
Transportation/Non-emergency	\$ 81,164	476	2,691	\$ 170.51	\$ 38.23	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,751	\$ 170.51	\$ 39.08
Gross Medical Total	\$ 4,801,921	48,226			\$ 2,261.86	1.36%	0.75%	-0.80%	0.00%	-0.10%	-0.01%	0.00%			\$ 2,289.05

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	COMM Non-Dual > 1
Member Months:	965,909
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 36,354,146	5,929,964	73,666	\$ 6.13	\$ 37.63	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73,974	\$ 6.13	\$ 37.79
Adult Day Care	\$ 14,784	246	3	\$ 60.10	\$ 0.02	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	3	\$ 60.10	\$ 0.02
Case Management Services	\$ 16,930	3,574	44	\$ 4.74	\$ 0.02	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	45	\$ 4.74	\$ 0.02
Child EPSDT	\$ 33,783,902	1,043,433	12,962	\$ 32.38	\$ 34.97	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	13,017	\$ 32.38	\$ 35.12
Community Behavioral Health	\$ 132,441,914	1,496,103	18,586	\$ 88.52	\$ 137.11	0.41%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	18,653	\$ 88.53	\$ 137.62
Consumer Directed-Personal Care	\$ 1,562,076	84,246	1,047	\$ 18.54	\$ 1.62	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,051	\$ 18.54	\$ 1.62
Consumer Directed-Respite Care	\$ 576,670	22,308	277	\$ 25.85	\$ 0.60	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	278	\$ 25.85	\$ 0.60
DME/Supplies	\$ 24,403,049	118,851	1,476	\$ 205.32	\$ 25.26	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,509	\$ 205.33	\$ 25.83
Early Intervention Services	\$ 1,557,718	36,995	460	\$ 42.11	\$ 1.61	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	462	\$ 42.11	\$ 1.62
FQHC / RHC	\$ 3,820,256	94,534	1,174	\$ 40.41	\$ 3.95	1.32%	0.00%	0.00%	0.00%	-0.01%	-0.77%	0.00%	1,185	\$ 40.28	\$ 3.98
Home Health Services	\$ 3,365,232	10,523	131	\$ 319.80	\$ 3.48	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131	\$ 319.80	\$ 3.50
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 70,620	38	0	\$ 1,858.42	\$ 0.07	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0	\$ 1,858.42	\$ 0.08
Inpatient-Other	\$ 189,382,469	75,160	934	\$ 2,519.72	\$ 196.05	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	964	\$ 2,519.67	\$ 202.34
Inpatient-Psych	\$ 39,710,060	40,561	504	\$ 979.02	\$ 41.11	3.20%	0.00%	0.00%	-0.59%	0.00%	0.00%	0.00%	503	\$ 1,006.02	\$ 42.18
Lab/Radiology	\$ 14,709,627	257,535	3,199	\$ 57.12	\$ 15.23	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,271	\$ 57.12	\$ 15.57
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 5,035,017	14,628	182	\$ 344.20	\$ 5.21	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-2.40%	182	\$ 335.93	\$ 5.11
Other Waiver Services	\$ 2,342,812	23,389	291	\$ 100.17	\$ 2.43	0.41%	0.00%	0.00%	0.01%	-0.21%	0.00%	0.00%	292	\$ 99.96	\$ 2.43
Outpatient-ER	\$ 51,571,971	89,442	1,111	\$ 576.60	\$ 53.39	2.23%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	1,135	\$ 576.63	\$ 54.55
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 138,231,057	162,375	2,017	\$ 851.31	\$ 143.10	2.23%	0.00%	0.00%	0.01%	-0.15%	-0.01%	0.00%	2,054	\$ 853.29	\$ 146.08
Personal Care Agency-Personal Care	\$ 41,708	1,920	24	\$ 21.72	\$ 0.04	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	24	\$ 21.72	\$ 0.04
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 429,457,741	2,975,111	36,959	\$ 144.35	\$ 444.59	0.01%	0.00%	-7.20%	0.00%	0.00%	-0.14%	0.00%	36,908	\$ 133.97	\$ 412.06
Physician-Anesthesia	\$ 2,649,522	1,243,219	15,444	\$ 2.13	\$ 2.74	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	15,649	\$ 2.13	\$ 2.78
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 65,295,780	843,730	10,481	\$ 77.39	\$ 67.60	1.32%	6.61%	0.00%	-0.09%	0.00%	-0.02%	0.00%	10,600	\$ 82.56	\$ 72.93
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 76,104,018	4,701,200	58,402	\$ 16.19	\$ 78.78	1.32%	0.00%	-1.09%	0.01%	-0.37%	-0.09%	0.00%	58,947	\$ 16.00	\$ 78.59
Physician-Psych	\$ 11,634,392	119,117	1,480	\$ 97.67	\$ 12.04	1.32%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	1,499	\$ 97.66	\$ 12.20
Physician-Specialist	\$ 14,501,859	85,980	1,068	\$ 168.67	\$ 15.01	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,082	\$ 168.67	\$ 15.21
Physician-Vision	\$ 3,281,490	69,837	868	\$ 46.99	\$ 3.40	1.32%	0.00%	0.00%	0.00%	-63.45%	0.00%	0.00%	372	\$ 40.61	\$ 1.26
Transportation/Emergency	\$ 5,231,478	28,512	354	\$ 183.48	\$ 5.42	2.23%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	362	\$ 183.48	\$ 5.53
Transportation/Non-emergency	\$ 30,244,227	564,572	7,014	\$ 53.57	\$ 31.31	2.23%	0.00%	0.00%	-0.01%	0.00%	-0.07%	0.00%	7,164	\$ 53.57	\$ 31.98
Gross Medical Total	\$ 1,317,392,528	20,137,102			\$ 1,363.80	1.25%	0.33%	-2.37%	-0.03%	-0.20%	-0.05%	-0.01%			\$ 1,348.62

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	COMM Non-Dual > 1
Member Months:	250,968
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,645,498	2,245,576	107,368	\$ 5.19	\$ 46.40	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107,816	\$ 5.19	\$ 46.59
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,578	585	28	\$ 6.12	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 6.12	\$ 0.01
Child EPSDT	\$ 8,524,566	265,432	12,691	\$ 32.12	\$ 33.97	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,744	\$ 32.12	\$ 34.11
Community Behavioral Health	\$ 55,480,640	652,101	31,179	\$ 85.08	\$ 221.06	0.41%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	31,296	\$ 85.08	\$ 221.90
Consumer Directed-Personal Care	\$ 266,268	15,673	749	\$ 16.99	\$ 1.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	752	\$ 16.99	\$ 1.07
Consumer Directed-Respite Care	\$ 94,977	4,265	204	\$ 22.27	\$ 0.38	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	205	\$ 22.27	\$ 0.38
DME/Supplies	\$ 6,519,539	28,199	1,348	\$ 231.20	\$ 25.98	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,378	\$ 231.20	\$ 26.56
Early Intervention Services	\$ 388,641	9,093	435	\$ 42.74	\$ 1.55	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	437	\$ 42.74	\$ 1.55
FQHC / RHC	\$ 635,911	15,522	742	\$ 40.97	\$ 2.53	1.32%	0.00%	0.00%	0.00%	0.00%	-1.07%	0.00%	747	\$ 40.81	\$ 2.54
Home Health Services	\$ 675,069	2,095	100	\$ 322.23	\$ 2.69	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101	\$ 322.23	\$ 2.70
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,742	2	0	\$ 871.16	\$ 0.01	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 871.16	\$ 0.01
Inpatient-Other	\$ 55,930,054	22,031	1,053	\$ 2,538.70	\$ 222.85	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,087	\$ 2,538.70	\$ 229.99
Inpatient-Psych	\$ 12,810,537	12,667	606	\$ 1,011.33	\$ 51.04	3.20%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	616	\$ 1,026.00	\$ 52.65
Lab/Radiology	\$ 3,778,973	63,197	3,022	\$ 59.80	\$ 15.06	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,089	\$ 59.80	\$ 15.39
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,272,441	4,355	208	\$ 292.18	\$ 5.07	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.83%	209	\$ 283.90	\$ 4.95
Other Waiver Services	\$ 457,680	4,395	210	\$ 104.14	\$ 1.82	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	211	\$ 104.14	\$ 1.83
Outpatient-ER	\$ 15,315,832	26,445	1,264	\$ 579.16	\$ 61.02	2.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,292	\$ 579.11	\$ 62.37
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 41,618,831	46,438	2,220	\$ 896.22	\$ 165.83	2.23%	0.00%	0.00%	0.00%	-0.29%	-0.02%	0.00%	2,253	\$ 900.25	\$ 169.02
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 103,563,023	683,847	32,697	\$ 151.44	\$ 412.64	0.01%	0.00%	-7.20%	0.00%	0.00%	-0.13%	0.00%	32,652	\$ 140.57	\$ 382.48
Physician-Anesthesia	\$ 743,924	370,475	17,714	\$ 2.01	\$ 2.96	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,948	\$ 2.01	\$ 3.00
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 17,231,050	218,410	10,443	\$ 78.89	\$ 68.66	1.32%	6.61%	0.00%	-0.05%	0.00%	-0.02%	0.00%	10,568	\$ 84.15	\$ 74.10
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 18,694,474	1,090,644	52,147	\$ 17.14	\$ 74.49	1.32%	0.00%	-1.09%	0.00%	-0.50%	-0.05%	0.00%	52,391	\$ 17.00	\$ 74.23
Physician-Psych	\$ 3,469,456	35,610	1,712	\$ 96.88	\$ 13.82	1.32%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,734	\$ 96.87	\$ 14.00
Physician-Specialist	\$ 3,814,980	19,994	956	\$ 190.80	\$ 15.20	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	969	\$ 190.80	\$ 15.40
Physician-Vision	\$ 708,791	14,433	690	\$ 49.11	\$ 2.82	1.32%	0.00%	0.00%	0.00%	-64.56%	0.00%	0.00%	278	\$ 43.82	\$ 1.01
Transportation/Emergency	\$ 1,376,986	7,557	361	\$ 182.21	\$ 5.49	2.23%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	369	\$ 182.19	\$ 5.61
Transportation/Non-emergency	\$ 9,802,178	202,834	9,698	\$ 48.33	\$ 39.06	2.23%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	9,906	\$ 48.33	\$ 39.90
Gross Medical Total	\$ 374,825,539	6,062,075			\$ 1,493.47	1.30%	0.30%	-2.01%	-0.01%	-0.18%	-0.04%	-0.01%			\$ 1,483.36

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	COMM Non-Dual > 1
Member Months:	120,755
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,099,482	575,414	57,179	\$ 7.12	\$ 33.95	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,418	\$ 7.12	\$ 34.09
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 353	11	1	\$ 32.08	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 32.08	\$ 0.00
Child EPSDT	\$ 2,707,059	95,335	9,473	\$ 28.40	\$ 22.42	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,513	\$ 28.40	\$ 22.51
Community Behavioral Health	\$ 14,367,030	147,536	14,661	\$ 97.38	\$ 118.97	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,722	\$ 97.38	\$ 119.47
Consumer Directed-Personal Care	\$ 149,032	9,366	931	\$ 15.91	\$ 1.23	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	935	\$ 15.91	\$ 1.24
Consumer Directed-Respite Care	\$ 39,704	2,393	238	\$ 16.59	\$ 0.33	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	239	\$ 16.59	\$ 0.33
DME/Supplies	\$ 3,230,887	16,452	1,635	\$ 196.38	\$ 26.75	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,671	\$ 196.38	\$ 27.35
Early Intervention Services	\$ 255,904	6,000	596	\$ 42.65	\$ 2.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	599	\$ 42.65	\$ 2.13
FQHC / RHC	\$ 634,515	15,931	1,583	\$ 39.83	\$ 5.25	1.32%	0.00%	0.00%	0.00%	0.00%	-0.66%	0.00%	1,598	\$ 39.70	\$ 5.29
Home Health Services	\$ 392,291	933	93	\$ 420.46	\$ 3.25	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	93	\$ 420.46	\$ 3.26
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 60,553	31	3	\$ 1,953.31	\$ 0.50	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 1,953.31	\$ 0.52
Inpatient-Other	\$ 24,773,697	9,146	909	\$ 2,708.69	\$ 205.15	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	938	\$ 2,708.69	\$ 211.73
Inpatient-Psych	\$ 4,676,497	4,798	477	\$ 974.68	\$ 38.73	3.20%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	482	\$ 993.75	\$ 39.93
Lab/Radiology	\$ 1,881,208	29,656	2,947	\$ 63.43	\$ 15.58	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,013	\$ 63.44	\$ 15.93
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 774,143	2,354	234	\$ 328.86	\$ 6.41	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.52%	235	\$ 320.59	\$ 6.28
Other Waiver Services	\$ 490,079	4,722	469	\$ 103.79	\$ 4.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	471	\$ 103.79	\$ 4.08
Outpatient-ER	\$ 6,690,282	10,122	1,006	\$ 660.96	\$ 55.40	2.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,028	\$ 661.09	\$ 56.62
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 26,039,091	26,980	2,681	\$ 965.13	\$ 215.63	2.23%	0.00%	0.00%	0.00%	-0.21%	-0.01%	0.00%	2,727	\$ 967.95	\$ 219.98
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 56,789,883	382,871	38,046	\$ 148.33	\$ 470.27	0.01%	0.00%	-7.20%	0.00%	0.00%	-0.10%	0.00%	38,008	\$ 137.67	\$ 436.05
Physician-Anesthesia	\$ 338,911	119,962	11,921	\$ 2.83	\$ 2.81	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,078	\$ 2.83	\$ 2.84
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 8,074,154	111,479	11,078	\$ 72.43	\$ 66.86	1.32%	6.61%	0.00%	-0.07%	0.00%	-0.02%	0.00%	11,210	\$ 77.24	\$ 72.15
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 5,454,845	392,175	38,971	\$ 13.91	\$ 45.17	1.32%	0.00%	-1.09%	0.00%	-0.33%	-0.16%	0.00%	39,389	\$ 13.72	\$ 45.05
Physician-Psych	\$ 1,508,640	15,029	1,493	\$ 100.38	\$ 12.49	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,513	\$ 100.38	\$ 12.66
Physician-Specialist	\$ 1,710,016	10,097	1,003	\$ 169.36	\$ 14.16	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,017	\$ 169.36	\$ 14.35
Physician-Vision	\$ 377,980	7,983	793	\$ 47.35	\$ 3.13	1.32%	0.00%	0.00%	0.00%	-64.61%	0.00%	0.00%	311	\$ 43.31	\$ 1.12
Transportation/Emergency	\$ 747,642	3,823	380	\$ 195.56	\$ 6.19	2.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	388	\$ 195.57	\$ 6.33
Transportation/Non-emergency	\$ 3,670,607	53,636	5,330	\$ 68.44	\$ 30.40	2.23%	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	5,441	\$ 68.42	\$ 31.02
Gross Medical Total	\$ 169,934,483	2,054,234			\$ 1,407.21	1.31%	0.31%	-2.40%	0.00%	-0.19%	-0.05%	-0.01%			\$ 1,392.29

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	COMM Non-Dual > 1
Member Months:	153,482
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,613,992	422,257	33,012	\$ 6.19	\$ 17.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,151	\$ 6.19	\$ 17.10
Adult Day Care	\$ 8,367	146	11	\$ 57.31	\$ 0.05	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11	\$ 57.31	\$ 0.05
Case Management Services	\$ 84	4	0	\$ 20.95	\$ 0.00	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0	\$ 20.95	\$ 0.00
Child EPSDT	\$ 11,850,631	312,041	24,395	\$ 37.98	\$ 77.21	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	24,498	\$ 37.98	\$ 77.53
Community Behavioral Health	\$ 6,432,393	60,693	4,745	\$ 105.98	\$ 41.91	0.41%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	4,764	\$ 105.96	\$ 42.07
Consumer Directed-Personal Care	\$ 689,385	32,033	2,504	\$ 21.52	\$ 4.49	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	2,515	\$ 21.52	\$ 4.51
Consumer Directed-Respite Care	\$ 272,165	8,021	627	\$ 33.93	\$ 1.77	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	630	\$ 33.93	\$ 1.78
DME/Supplies	\$ 2,682,352	14,011	1,095	\$ 191.45	\$ 17.48	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,120	\$ 191.45	\$ 17.87
Early Intervention Services	\$ 232,828	5,384	421	\$ 43.24	\$ 1.52	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	423	\$ 43.24	\$ 1.52
FQHC / RHC	\$ 484,901	13,353	1,044	\$ 36.31	\$ 3.16	1.32%	0.00%	0.00%	-0.01%	-0.01%	-1.90%	0.00%	1,047	\$ 35.98	\$ 3.14
Home Health Services	\$ 438,491	1,517	119	\$ 289.05	\$ 2.86	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	119	\$ 289.05	\$ 2.87
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,977	3	0	\$ 658.95	\$ 0.01	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0	\$ 658.95	\$ 0.01
Inpatient-Other	\$ 26,049,511	10,025	784	\$ 2,598.45	\$ 169.71	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	809	\$ 2,598.45	\$ 175.16
Inpatient-Psych	\$ 4,941,352	4,823	377	\$ 1,024.54	\$ 32.19	3.20%	0.00%	0.00%	-2.22%	0.00%	0.00%	0.00%	370	\$ 1,054.06	\$ 32.49
Lab/Radiology	\$ 2,541,893	39,926	3,121	\$ 63.67	\$ 16.56	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	3,191	\$ 63.67	\$ 16.93
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,133,741	2,237	175	\$ 506.81	\$ 7.39	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-1.63%	176	\$ 498.54	\$ 7.30
Other Waiver Services	\$ 302,881	3,318	259	\$ 91.28	\$ 1.97	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	260	\$ 91.28	\$ 1.98
Outpatient-ER	\$ 7,077,949	10,159	794	\$ 696.72	\$ 46.11	2.23%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	811	\$ 696.90	\$ 47.12
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 20,038,590	20,724	1,620	\$ 966.93	\$ 130.55	2.23%	0.00%	0.00%	0.01%	-0.03%	0.00%	0.00%	1,654	\$ 967.94	\$ 133.42
Personal Care Agency-Personal Care	\$ 41,708	1,920	150	\$ 21.72	\$ 0.27	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	151	\$ 21.72	\$ 0.27
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 60,917,001	383,216	29,959	\$ 158.96	\$ 396.87	0.01%	0.00%	-7.20%	-0.01%	0.00%	-0.25%	0.00%	29,875	\$ 147.57	\$ 367.38
Physician-Anesthesia	\$ 362,795	212,010	16,575	\$ 1.71	\$ 2.36	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	16,794	\$ 1.71	\$ 2.39
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 10,203,431	126,936	9,924	\$ 80.38	\$ 66.47	1.32%	6.61%	0.00%	-0.15%	0.00%	-0.06%	0.00%	10,024	\$ 85.78	\$ 71.65
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 17,166,023	904,546	70,716	\$ 18.98	\$ 111.84	1.32%	0.00%	-1.09%	0.01%	-0.47%	-0.10%	0.00%	71,498	\$ 18.70	\$ 111.44
Physician-Psych	\$ 1,316,170	13,041	1,020	\$ 100.93	\$ 8.57	1.32%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	1,032	\$ 100.91	\$ 8.68
Physician-Specialist	\$ 2,367,743	14,608	1,142	\$ 162.09	\$ 15.43	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,157	\$ 162.09	\$ 15.63
Physician-Vision	\$ 601,244	13,397	1,047	\$ 44.88	\$ 3.92	1.32%	0.00%	0.00%	0.01%	-59.95%	0.00%	0.00%	520	\$ 36.68	\$ 1.59
Transportation/Emergency	\$ 595,364	3,428	268	\$ 173.68	\$ 3.88	2.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	274	\$ 173.69	\$ 3.96
Transportation/Non-emergency	\$ 3,126,906	46,263	3,617	\$ 67.59	\$ 20.37	2.23%	0.00%	0.00%	-0.01%	0.00%	-0.05%	0.00%	3,693	\$ 67.62	\$ 20.81
Gross Medical Total	\$ 184,491,868	2,680,039			\$ 1,201.95	1.26%	0.37%	-2.44%	-0.07%	-0.25%	-0.10%	-0.01%			\$ 1,186.68

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	COMM Non-Dual > 1
Member Months:	112,313
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,721,358	1,058,964	113,142	\$ 4.46	\$ 42.04	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113,613	\$ 4.46	\$ 42.21
Adult Day Care	\$ 1,283	20	2	\$ 64.17	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 64.17	\$ 0.01
Case Management Services	\$ 3,493	1,061	113	\$ 3.29	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	114	\$ 3.29	\$ 0.03
Child EPSDT	\$ 2,201,741	60,941	6,511	\$ 36.13	\$ 19.60	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,538	\$ 36.13	\$ 19.68
Community Behavioral Health	\$ 16,756,020	168,158	17,966	\$ 99.64	\$ 149.19	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,040	\$ 99.64	\$ 149.80
Consumer Directed-Personal Care	\$ 91,288	5,981	639	\$ 15.26	\$ 0.81	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	642	\$ 15.26	\$ 0.82
Consumer Directed-Respite Care	\$ 26,226	1,541	165	\$ 17.02	\$ 0.23	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	165	\$ 17.02	\$ 0.23
DME/Supplies	\$ 2,741,464	15,425	1,648	\$ 177.73	\$ 24.41	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,685	\$ 177.73	\$ 24.95
Early Intervention Services	\$ 184,373	4,157	444	\$ 44.35	\$ 1.64	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	446	\$ 44.35	\$ 1.65
FQHC / RHC	\$ 905,682	18,656	1,993	\$ 48.55	\$ 8.06	1.32%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	2,016	\$ 48.46	\$ 8.14
Home Health Services	\$ 567,805	1,797	192	\$ 315.97	\$ 5.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	193	\$ 315.97	\$ 5.08
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 21,272,728	8,376	895	\$ 2,539.72	\$ 189.40	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	924	\$ 2,539.72	\$ 195.47
Inpatient-Psych	\$ 4,585,469	4,948	529	\$ 926.73	\$ 40.83	3.20%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	542	\$ 934.07	\$ 42.16
Lab/Radiology	\$ 1,785,289	37,339	3,989	\$ 47.81	\$ 15.90	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,078	\$ 47.81	\$ 16.25
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 436,445	1,489	159	\$ 293.11	\$ 3.89	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.82%	160	\$ 284.84	\$ 3.79
Other Waiver Services	\$ 457,396	4,820	515	\$ 94.90	\$ 4.07	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	517	\$ 94.90	\$ 4.09
Outpatient-ER	\$ 5,688,080	10,846	1,159	\$ 524.44	\$ 50.64	2.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,184	\$ 524.40	\$ 51.75
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 12,133,148	13,631	1,456	\$ 890.11	\$ 108.03	2.23%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	1,488	\$ 890.62	\$ 110.42
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 51,045,189	389,053	41,567	\$ 131.20	\$ 454.48	0.01%	0.00%	-7.20%	0.00%	0.00%	-0.14%	0.00%	41,519	\$ 121.74	\$ 421.23
Physician-Anesthesia	\$ 304,017	153,441	16,394	\$ 1.98	\$ 2.71	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,610	\$ 1.98	\$ 2.74
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 7,652,475	96,110	10,269	\$ 79.62	\$ 68.13	1.32%	6.61%	0.00%	-0.04%	0.00%	-0.01%	0.00%	10,396	\$ 84.90	\$ 73.55
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 9,560,695	703,319	75,144	\$ 13.59	\$ 85.12	1.32%	0.00%	-1.09%	0.00%	-0.22%	-0.12%	0.00%	75,959	\$ 13.43	\$ 85.02
Physician-Psych	\$ 1,457,492	14,883	1,590	\$ 97.93	\$ 12.98	1.32%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,611	\$ 97.93	\$ 13.14
Physician-Specialist	\$ 1,786,870	10,686	1,142	\$ 167.22	\$ 15.91	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,157	\$ 167.22	\$ 16.12
Physician-Vision	\$ 436,300	9,478	1,013	\$ 46.03	\$ 3.88	1.32%	0.00%	0.00%	0.00%	-62.15%	0.00%	0.00%	422	\$ 41.67	\$ 1.49
Transportation/Emergency	\$ 754,908	3,867	413	\$ 195.22	\$ 6.72	2.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	429	\$ 195.24	\$ 6.87
Transportation/Non-emergency	\$ 3,959,143	58,588	6,260	\$ 67.58	\$ 35.25	2.23%	0.00%	0.00%	-0.02%	0.00%	-0.05%	0.00%	6,395	\$ 67.58	\$ 36.01
Gross Medical Total	\$ 151,516,375	2,857,574			\$ 1,349.03	1.21%	0.33%	-2.46%	0.00%	-0.20%	-0.05%	-0.01%			\$ 1,332.72

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	COMM Non-Dual > 1
Member Months:	96,260
Base Year:	CY2023

	Raw Base Data					Base Adjustments								Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	\$ 5,010,803	455,773	56,816	\$ 10.99	\$ 52.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,053	\$ 10.99	\$ 52.27	
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	\$ 7,289	1,702	212	\$ 4.28	\$ 0.08	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 4.28	\$ 0.08	
Child EPSDT	\$ 723,767	21,081	2,628	\$ 34.33	\$ 7.52	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,639	\$ 34.33	\$ 7.55	
Community Behavioral Health	\$ 6,434,197	56,479	7,041	\$ 113.92	\$ 66.84	0.41%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	7,060	\$ 113.98	\$ 67.06	
Consumer Directed-Personal Care	\$ 38,808	2,495	311	\$ 15.56	\$ 0.40	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	312	\$ 15.56	\$ 0.40	
Consumer Directed-Respite Care	\$ 9,211	598	75	\$ 15.40	\$ 0.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 15.40	\$ 0.10	
DME/Supplies	\$ 2,812,306	17,195	2,144	\$ 163.55	\$ 29.21	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,191	\$ 163.55	\$ 29.87	
Early Intervention Services	\$ 101,452	2,372	296	\$ 42.77	\$ 1.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	297	\$ 42.77	\$ 1.06	
FQHC / RHC	\$ 811,278	16,880	2,104	\$ 48.06	\$ 8.43	1.32%	0.00%	0.00%	0.00%	-0.03%	-0.28%	0.00%	2,127	\$ 48.04	\$ 8.51	
Home Health Services	\$ 622,349	1,614	201	\$ 385.59	\$ 6.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	202	\$ 385.59	\$ 6.49	
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient-Newborn	\$ 6,348	2	0	\$ 3,174.12	\$ 0.07	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 3,174.12	\$ 0.07	
Inpatient-Other	\$ 17,773,957	7,473	932	\$ 2,378.42	\$ 184.64	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	961	\$ 2,378.42	\$ 190.56	
Inpatient-Psych	\$ 2,411,201	2,608	325	\$ 924.54	\$ 25.05	3.20%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	328	\$ 953.64	\$ 26.05	
Lab/Radiology	\$ 1,589,243	32,237	4,019	\$ 49.30	\$ 16.51	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,108	\$ 49.30	\$ 16.88	
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	\$ 306,195	1,053	131	\$ 290.78	\$ 3.18	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.85%	132	\$ 282.51	\$ 3.10	
Other Waiver Services	\$ 159,948	1,817	227	\$ 88.03	\$ 1.66	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	227	\$ 88.03	\$ 1.67	
Outpatient-ER	\$ 4,772,418	8,875	1,106	\$ 537.74	\$ 49.58	2.23%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	1,130	\$ 537.66	\$ 50.64	
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient-Other	\$ 10,723,255	17,556	2,189	\$ 610.80	\$ 111.40	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,237	\$ 610.82	\$ 113.88	
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	\$ 57,430,288	548,279	68,348	\$ 104.75	\$ 596.60	0.01%	0.00%	-7.20%	0.00%	0.00%	-0.07%	0.00%	68,320	\$ 97.20	\$ 553.37	
Physician-Anesthesia	\$ 255,778	120,904	15,072	\$ 2.12	\$ 2.66	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,271	\$ 2.12	\$ 2.69	
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Evaluation & Management	\$ 6,698,723	98,940	12,334	\$ 67.70	\$ 69.59	1.32%	6.61%	0.00%	-0.05%	0.00%	-0.01%	0.00%	12,485	\$ 72.20	\$ 75.12	
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician-Other	\$ 3,407,897	480,569	59,907	\$ 7.09	\$ 35.40	1.32%	0.00%	-1.09%	0.00%	-0.85%	-0.06%	0.00%	60,484	\$ 6.97	\$ 35.15	
Physician-Psych	\$ 835,781	8,653	1,079	\$ 96.59	\$ 8.68	1.32%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,093	\$ 96.59	\$ 8.80	
Physician-Specialist	\$ 1,516,075	12,003	1,496	\$ 126.31	\$ 15.75	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,516	\$ 126.31	\$ 15.96	
Physician-Vision	\$ 425,449	9,172	1,143	\$ 46.39	\$ 4.42	1.32%	0.00%	0.00%	0.00%	-66.83%	0.00%	0.00%	443	\$ 40.20	\$ 1.49	
Transportation/Emergency	\$ 608,463	2,917	364	\$ 208.59	\$ 6.32	2.23%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	372	\$ 208.63	\$ 6.46	
Transportation/Non-emergency	\$ 3,713,514	42,298	5,273	\$ 87.79	\$ 38.58	2.23%	0.00%	0.00%	-0.03%	0.00%	-0.02%	0.00%	5,389	\$ 87.78	\$ 39.42	
Gross Medical Total	\$ 129,205,991	1,971,544			\$ 1,342.22	1.11%	0.34%	-3.18%	0.01%	-0.25%	-0.03%	-0.01%			\$ 1,314.69	

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	COMM Non-Dual > 1
Member Months:	232,131
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 8,263,013	1,171,980	60,577	\$ 7.05	\$ 35.59	0.41%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	60,829	\$ 7.05	\$ 35.74
Adult Day Care	\$ 5,134	80	4	\$ 64.17	\$ 0.02	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4	\$ 64.17	\$ 0.02
Case Management Services	\$ 2,134	211	11	\$ 10.11	\$ 0.01	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11	\$ 10.11	\$ 0.01
Child EPSDT	\$ 7,776,137	288,605	14,917	\$ 26.94	\$ 33.49	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	14,981	\$ 26.94	\$ 33.64
Community Behavioral Health	\$ 32,971,635	411,135	21,251	\$ 80.20	\$ 142.02	0.41%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	21,318	\$ 80.21	\$ 142.49
Consumer Directed-Personal Care	\$ 327,296	18,699	967	\$ 17.50	\$ 1.41	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	971	\$ 17.50	\$ 1.42
Consumer Directed-Respite Care	\$ 134,388	5,491	284	\$ 24.48	\$ 0.58	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	285	\$ 24.48	\$ 0.58
DME/Supplies	\$ 6,416,502	27,569	1,425	\$ 232.74	\$ 27.64	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,457	\$ 232.76	\$ 28.26
Early Intervention Services	\$ 394,521	9,989	516	\$ 39.50	\$ 1.70	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	519	\$ 39.50	\$ 1.71
FQHC / RHC	\$ 347,970	14,192	734	\$ 24.52	\$ 1.50	1.32%	0.00%	0.00%	0.01%	0.00%	-1.08%	0.00%	740	\$ 24.35	\$ 1.50
Home Health Services	\$ 669,227	2,567	133	\$ 260.70	\$ 2.88	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	133	\$ 260.70	\$ 2.89
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 43,582,521	18,109	936	\$ 2,406.68	\$ 187.72	3.20%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	966	\$ 2,406.44	\$ 193.72
Inpatient-Psych	\$ 10,285,005	10,717	554	\$ 959.69	\$ 44.30	3.20%	0.00%	0.00%	-1.31%	0.00%	0.00%	0.00%	534	\$ 1,013.51	\$ 45.12
Lab/Radiology	\$ 3,133,022	55,180	2,852	\$ 56.78	\$ 13.49	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,916	\$ 56.78	\$ 13.80
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,112,051	3,140	162	\$ 354.16	\$ 4.79	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-2.34%	163	\$ 345.88	\$ 4.70
Other Waiver Services	\$ 474,828	4,317	223	\$ 109.99	\$ 2.05	0.41%	0.00%	0.00%	0.01%	-1.05%	0.00%	0.00%	224	\$ 108.86	\$ 2.03
Outpatient-ER	\$ 12,027,410	22,995	1,189	\$ 523.04	\$ 51.81	2.23%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	1,214	\$ 523.13	\$ 52.91
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 27,678,142	37,046	1,915	\$ 747.13	\$ 119.22	2.23%	0.00%	0.00%	0.01%	-0.06%	0.00%	0.00%	1,953	\$ 748.65	\$ 121.82
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 99,712,359	587,845	30,384	\$ 169.62	\$ 429.49	0.01%	0.00%	-7.20%	0.00%	0.00%	-0.14%	0.00%	30,331	\$ 157.49	\$ 398.07
Physician-Anesthesia	\$ 644,098	266,427	13,771	\$ 2.42	\$ 2.77	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	13,954	\$ 2.42	\$ 2.81
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 15,435,947	191,855	9,917	\$ 80.46	\$ 66.49	1.32%	6.61%	0.00%	-0.15%	0.00%	-0.02%	0.00%	10,015	\$ 85.90	\$ 71.69
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 21,820,084	1,129,948	58,404	\$ 19.31	\$ 93.99	1.32%	0.00%	-1.09%	0.01%	-0.18%	-0.09%	0.00%	59,041	\$ 19.09	\$ 93.94
Physician-Psych	\$ 3,046,853	31,701	1,639	\$ 96.11	\$ 13.12	1.32%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	1,659	\$ 96.08	\$ 13.28
Physician-Specialist	\$ 3,306,275	18,592	961	\$ 177.83	\$ 14.24	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	974	\$ 177.83	\$ 14.43
Physician-Vision	\$ 731,727	15,374	795	\$ 47.60	\$ 3.15	1.32%	0.00%	0.00%	-0.02%	-63.46%	0.00%	0.00%	349	\$ 40.07	\$ 1.17
Transportation/Emergency	\$ 1,148,115	6,920	358	\$ 165.91	\$ 4.95	2.23%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%	365	\$ 165.86	\$ 5.05
Transportation/Non-emergency	\$ 5,971,880	160,953	8,319	\$ 37.10	\$ 25.72	2.23%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	8,500	\$ 37.10	\$ 26.28
Gross Medical Total	\$ 307,418,272	4,511,637			\$ 1,324.14	1.24%	0.33%	-2.38%	-0.07%	-0.17%	-0.05%	-0.01%			\$ 1,309.07

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Dual
Member Months:	166,915
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 142,081	1,466	105	\$ 96.92	\$ 0.85	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	106	\$ 96.92	\$ 0.85
Adult Day Care	\$ 3,384	64	5	\$ 52.88	\$ 0.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 52.88	\$ 0.02
Case Management Services	\$ 320	3	0	\$ 106.76	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 106.76	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 393,620	4,819	346	\$ 81.68	\$ 2.36	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	348	\$ 81.68	\$ 2.37
Consumer Directed-Personal Care	\$ 726,683	35,573	2,557	\$ 20.43	\$ 4.35	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,568	\$ 20.43	\$ 4.37
Consumer Directed-Respite Care	\$ 186,129	8,650	622	\$ 21.52	\$ 1.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	624	\$ 21.52	\$ 1.12
DME/Supplies	\$ 521,135	4,159	299	\$ 125.30	\$ 3.12	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	306	\$ 125.30	\$ 3.19
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 15,212	453	33	\$ 33.58	\$ 0.09	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 33.58	\$ 0.09
Home Health Services	\$ 9,875	36	3	\$ 274.31	\$ 0.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 274.31	\$ 0.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 8,374,828	11,473	825	\$ 729.96	\$ 50.17	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	851	\$ 729.96	\$ 51.78
Inpatient-Psych	\$ 8,526	91	7	\$ 93.69	\$ 0.05	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 93.69	\$ 0.05
Lab/Radiology	\$ 174,073	11,663	838	\$ 14.93	\$ 1.04	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	857	\$ 14.93	\$ 1.07
Medicare Crossover-IP	\$ 4,435,664	20,326	1,461	\$ 218.23	\$ 26.57	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,508	\$ 218.23	\$ 27.43
Medicare Crossover-NF	\$ 8,810,528	872,679	62,739	\$ 10.10	\$ 52.78	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63,001	\$ 10.10	\$ 53.00
Medicare Crossover-OP	\$ 3,033,060	17,284	1,243	\$ 175.48	\$ 18.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,270	\$ 175.48	\$ 18.58
Medicare Crossover-Other	\$ 997,339	42,459	3,052	\$ 23.49	\$ 5.98	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,121	\$ 23.49	\$ 6.11
Medicare Crossover-Physician	\$ 2,432,161	256,969	18,474	\$ 9.46	\$ 14.57	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,718	\$ 9.46	\$ 14.76
Nursing Facility	\$ 1,305,092,142	4,674,699	336,078	\$ 279.18	\$ 7,818.90	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.96%	337,481	\$ 270.91	\$ 7,618.81
Other Waiver Services	\$ 48,062	682	49	\$ 70.47	\$ 0.29	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 70.47	\$ 0.29
Outpatient-ER	\$ 150,002	743	53	\$ 201.89	\$ 0.90	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 201.89	\$ 0.92
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,065,532	2,633	189	\$ 404.68	\$ 6.38	2.23%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	193	\$ 405.50	\$ 6.52
Personal Care Agency-Personal Care	\$ 99,935	4,927	354	\$ 20.28	\$ 0.60	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	356	\$ 20.28	\$ 0.60
Personal Care Agency-Respite Care	\$ 1,888	102	7	\$ 18.51	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7	\$ 18.51	\$ 0.01
Pharmacy	\$ 523,645	88,804	6,384	\$ 5.90	\$ 3.14	0.01%	0.00%	-1.79%	0.00%	0.00%	-0.37%	0.00%	6,383	\$ 5.77	\$ 3.07
Physician-Anesthesia	\$ 6,789	5,382	387	\$ 1.26	\$ 0.04	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392	\$ 1.26	\$ 0.04
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 1,677,213	54,141	3,892	\$ 30.98	\$ 10.05	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	3,944	\$ 33.03	\$ 10.85
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 472,552	32,451	2,333	\$ 14.56	\$ 2.83	1.32%	0.00%	0.00%	0.00%	-6.14%	-0.35%	0.00%	2,323	\$ 13.86	\$ 2.68
Physician-Psych	\$ 170,084	5,232	376	\$ 32.51	\$ 1.02	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	381	\$ 32.51	\$ 1.03
Physician-Specialist	\$ 298,847	11,576	832	\$ 24.78	\$ 1.72	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	843	\$ 24.78	\$ 1.74
Physician-Vision	\$ 174,654	5,958	428	\$ 29.31	\$ 1.05	1.32%	0.00%	0.00%	0.00%	-94.74%	0.00%	0.00%	35	\$ 18.98	\$ 0.06
Transportation/Emergency	\$ 88,820	558	40	\$ 159.18	\$ 0.53	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	41	\$ 159.18	\$ 0.54
Transportation/Non-emergency	\$ 17,545,873	95,420	6,860	\$ 183.88	\$ 105.12	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	7,012	\$ 183.89	\$ 107.46
Gross Medical Total	\$ 1,357,668,658	6,271,473			\$ 8,133.89	0.48%	0.01%	0.00%	0.00%	-0.01%	0.00%	-2.85%			\$ 7,939.49

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	NH Dual
Member Months:	37,659
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 121,323	1,308	417	\$ 92.75	\$ 3.22	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	419	\$ 92.75	\$ 3.23
Adult Day Care	\$ 1,721	40	13	\$ 43.02	\$ 0.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 43.02	\$ 0.05
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 129,166	1,530	488	\$ 84.42	\$ 3.43	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	490	\$ 84.42	\$ 3.44
Consumer Directed-Personal Care	\$ 173,438	8,532	2,719	\$ 20.33	\$ 4.61	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,730	\$ 20.33	\$ 4.62
Consumer Directed-Respite Care	\$ 33,145	1,675	534	\$ 19.79	\$ 0.88	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	536	\$ 19.79	\$ 0.88
DME/Supplies	\$ 137,984	963	307	\$ 143.29	\$ 3.66	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	314	\$ 143.29	\$ 3.75
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,592	99	32	\$ 26.18	\$ 0.07	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 26.18	\$ 0.07
Home Health Services	\$ 4,560	6	2	\$ 760.01	\$ 0.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 760.01	\$ 0.12
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,687,344	2,380	758	\$ 708.97	\$ 44.81	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	783	\$ 708.97	\$ 46.24
Inpatient-Psych	\$ 1,600	25	8	\$ 64.00	\$ 0.04	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 64.00	\$ 0.04
Lab/Radiology	\$ 46,528	2,614	833	\$ 17.80	\$ 1.24	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	852	\$ 17.80	\$ 1.26
Medicare Crossover-IP	\$ 1,081,632	5,168	1,647	\$ 209.29	\$ 28.72	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,700	\$ 209.29	\$ 29.64
Medicare Crossover-NF	\$ 2,158,700	212,116	67,591	\$ 10.18	\$ 57.32	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	67,873	\$ 10.18	\$ 57.56
Medicare Crossover-OP	\$ 662,969	3,710	1,182	\$ 178.70	\$ 17.60	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,209	\$ 178.70	\$ 18.00
Medicare Crossover-Other	\$ 220,582	9,210	2,935	\$ 23.95	\$ 5.86	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,000	\$ 23.95	\$ 5.99
Medicare Crossover-Physician	\$ 634,991	68,811	21,927	\$ 9.23	\$ 16.86	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,216	\$ 9.23	\$ 17.08
Nursing Facility	\$ 293,192,111	1,048,208	334,010	\$ 279.71	\$ 7,785.45	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.96%	335,405	\$ 271.43	\$ 7,586.65
Other Waiver Services	\$ 12,421	177	56	\$ 70.18	\$ 0.33	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 70.18	\$ 0.33
Outpatient-ER	\$ 47,649	172	55	\$ 277.03	\$ 1.27	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 277.03	\$ 1.29
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 254,083	594	189	\$ 427.75	\$ 6.75	2.23%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	192	\$ 430.95	\$ 6.89
Personal Care Agency-Personal Care	\$ 20,312	1,110	354	\$ 18.30	\$ 0.54	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	355	\$ 18.30	\$ 0.54
Personal Care Agency-Respite Care	\$ 222	12	4	\$ 18.51	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 18.51	\$ 0.01
Pharmacy	\$ 151,158	23,165	7,382	\$ 6.53	\$ 4.01	0.01%	0.00%	-1.79%	0.00%	0.00%	-0.34%	0.00%	7,380	\$ 6.39	\$ 3.93
Physician-Anesthesia	\$ 1,856	1,001	319	\$ 1.85	\$ 0.05	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	323	\$ 1.85	\$ 0.05
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 400,044	11,997	3,823	\$ 33.35	\$ 10.62	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	3,873	\$ 35.55	\$ 11.47
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 123,212	10,819	3,448	\$ 11.39	\$ 3.27	1.32%	0.00%	0.00%	0.00%	-5.78%	-0.35%	0.00%	3,446	\$ 10.84	\$ 3.11
Physician-Psych	\$ 33,962	1,024	326	\$ 33.19	\$ 0.90	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	331	\$ 33.19	\$ 0.91
Physician-Specialist	\$ 56,759	2,423	772	\$ 23.43	\$ 1.51	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	782	\$ 23.43	\$ 1.53
Physician-Vision	\$ 31,550	1,065	339	\$ 29.62	\$ 0.84	1.32%	0.00%	0.00%	0.00%	-94.87%	0.00%	0.00%	28	\$ 18.62	\$ 0.04
Transportation/Emergency	\$ 15,292	96	31	\$ 159.29	\$ 0.41	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 159.29	\$ 0.42
Transportation/Non-emergency	\$ 4,822,534	28,091	8,951	\$ 171.68	\$ 128.06	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	9,150	\$ 171.68	\$ 130.91
Gross Medical Total	\$ 306,261,609	1,448,142			\$ 8,132.49	0.48%	0.01%	0.00%	0.00%	-0.01%	0.00%	-2.83%			\$ 7,940.08

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	NH Dual
Member Months:	28,946
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 950	10	4	\$ 94.98	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 94.98	\$ 0.03
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 20	1	0	\$ 20.27	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 20.27	\$ 0.00
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 37,601	373	155	\$ 100.81	\$ 1.30	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 100.81	\$ 1.30
Consumer Directed-Personal Care	\$ 104,736	5,637	2,337	\$ 18.58	\$ 3.62	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,347	\$ 18.58	\$ 3.63
Consumer Directed-Respite Care	\$ 24,597	1,320	547	\$ 18.63	\$ 0.85	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	550	\$ 18.63	\$ 0.85
DME/Supplies	\$ 109,980	696	289	\$ 158.02	\$ 3.80	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	295	\$ 158.02	\$ 3.88
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 4,938	176	73	\$ 28.06	\$ 0.17	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74	\$ 28.06	\$ 0.17
Home Health Services	\$ 249	2	1	\$ 124.48	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 124.48	\$ 0.01
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 290,289	803	333	\$ 361.51	\$ 10.03	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	344	\$ 361.51	\$ 10.35
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 26,682	1,843	764	\$ 14.48	\$ 0.92	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	781	\$ 14.48	\$ 0.94
Medicare Crossover-IP	\$ 741,046	2,983	1,237	\$ 248.42	\$ 25.60	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,276	\$ 248.42	\$ 26.42
Medicare Crossover-NF	\$ 1,515,971	154,867	64,202	\$ 9.79	\$ 52.37	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64,471	\$ 9.79	\$ 52.59
Medicare Crossover-OP	\$ 596,185	3,541	1,468	\$ 168.37	\$ 20.60	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,501	\$ 168.37	\$ 21.06
Medicare Crossover-Other	\$ 197,099	8,199	3,399	\$ 24.04	\$ 6.81	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,475	\$ 24.04	\$ 6.96
Medicare Crossover-Physician	\$ 435,960	45,076	18,687	\$ 9.67	\$ 15.06	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,933	\$ 9.67	\$ 15.26
Nursing Facility	\$ 221,958,161	811,094	336,251	\$ 273.65	\$ 7,668.01	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.02%	337,655	\$ 265.38	\$ 7,467.17
Other Waiver Services	\$ 10,226	131	54	\$ 78.06	\$ 0.35	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 78.06	\$ 0.35
Outpatient-ER	\$ 29,956	150	62	\$ 199.71	\$ 1.03	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	64	\$ 199.71	\$ 1.06
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 162,994	508	211	\$ 320.86	\$ 5.63	2.23%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	214	\$ 321.28	\$ 5.74
Personal Care Agency-Personal Care	\$ 833	45	19	\$ 18.51	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 18.51	\$ 0.03
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 28,330	5,677	2,353	\$ 4.99	\$ 0.98	0.01%	0.00%	-1.79%	0.00%	0.00%	-0.43%	0.00%	2,352	\$ 4.88	\$ 0.96
Physician-Anesthesia	\$ 938	1,152	478	\$ 0.81	\$ 0.03	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	484	\$ 0.81	\$ 0.03
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 332,302	10,781	4,469	\$ 30.82	\$ 11.48	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	4,528	\$ 32.86	\$ 12.40
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 54,908	4,797	1,989	\$ 11.45	\$ 1.90	1.32%	0.00%	0.00%	0.00%	-4.58%	-0.53%	0.00%	1,975	\$ 11.08	\$ 1.82
Physician-Psych	\$ 27,302	719	298	\$ 37.97	\$ 0.94	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	302	\$ 37.97	\$ 0.96
Physician-Specialist	\$ 56,877	1,742	722	\$ 32.65	\$ 1.96	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	732	\$ 32.65	\$ 1.99
Physician-Vision	\$ 39,313	1,340	556	\$ 29.34	\$ 1.36	1.32%	0.00%	0.00%	0.00%	-94.82%	0.00%	0.00%	40	\$ 21.14	\$ 0.07
Transportation/Emergency	\$ 20,982	122	51	\$ 171.99	\$ 0.72	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 171.99	\$ 0.74
Transportation/Non-emergency	\$ 3,047,117	17,888	7,416	\$ 170.34	\$ 105.27	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,580	\$ 170.36	\$ 107.62
Gross Medical Total	\$ 229,856,540	1,081,673			\$ 7,940.87	0.47%	0.01%	0.00%	0.00%	-0.02%	0.00%	-2.92%			\$ 7,744.41

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	NH Dual
Member Months:	26,138
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,223	7	3	\$ 317.54	\$ 0.09	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 317.54	\$ 0.09
Adult Day Care	\$ 1,663	24	11	\$ 69.30	\$ 0.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 69.30	\$ 0.06
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 33,063	516	237	\$ 64.08	\$ 1.26	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238	\$ 64.08	\$ 1.27
Consumer Directed-Personal Care	\$ 194,207	8,322	3,821	\$ 23.34	\$ 7.43	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,837	\$ 23.34	\$ 7.46
Consumer Directed-Respite Care	\$ 71,225	2,981	1,368	\$ 23.90	\$ 2.72	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,374	\$ 23.90	\$ 2.74
DME/Supplies	\$ 60,193	695	319	\$ 86.61	\$ 2.30	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	326	\$ 86.61	\$ 2.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 1,261	30	14	\$ 42.04	\$ 0.05	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 42.04	\$ 0.05
Home Health Services	\$ 1,734	24	11	\$ 72.23	\$ 0.07	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 72.23	\$ 0.07
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 495,111	649	298	\$ 762.88	\$ 18.94	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	307	\$ 762.88	\$ 19.55
Inpatient-Psych	\$ 1,375	6	3	\$ 229.08	\$ 0.05	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 229.08	\$ 0.05
Lab/Radiology	\$ 24,239	1,645	755	\$ 14.74	\$ 0.93	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	772	\$ 14.74	\$ 0.95
Medicare Crossover-IP	\$ 604,489	2,807	1,289	\$ 215.35	\$ 23.13	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,330	\$ 215.35	\$ 23.87
Medicare Crossover-NF	\$ 1,296,235	126,504	58,078	\$ 10.25	\$ 49.59	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,321	\$ 10.25	\$ 49.80
Medicare Crossover-OP	\$ 505,376	2,254	1,035	\$ 224.21	\$ 19.33	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,058	\$ 224.21	\$ 19.77
Medicare Crossover-Other	\$ 132,871	4,849	2,226	\$ 27.40	\$ 5.08	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,276	\$ 27.40	\$ 5.20
Medicare Crossover-Physician	\$ 339,577	32,518	14,929	\$ 10.44	\$ 12.99	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,126	\$ 10.44	\$ 13.16
Nursing Facility	\$ 236,710,754	735,596	337,713	\$ 321.79	\$ 9,056.19	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.57%	339,123	\$ 313.52	\$ 8,860.14
Other Waiver Services	\$ 6,240	79	36	\$ 78.99	\$ 0.24	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 78.99	\$ 0.24
Outpatient-ER	\$ 14,712	79	36	\$ 186.23	\$ 0.56	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 186.23	\$ 0.58
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 189,308	319	146	\$ 593.44	\$ 7.24	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 593.44	\$ 7.40
Personal Care Agency-Personal Care	\$ 60,816	2,791	1,281	\$ 21.79	\$ 2.33	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,287	\$ 21.79	\$ 2.34
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 98,444	16,220	7,447	\$ 6.07	\$ 3.77	0.01%	0.00%	-1.79%	0.00%	0.00%	-0.34%	0.00%	7,446	\$ 5.94	\$ 3.69
Physician-Anesthesia	\$ 479	315	145	\$ 1.52	\$ 0.02	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	147	\$ 1.52	\$ 0.02
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 228,046	8,558	3,929	\$ 26.65	\$ 8.72	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	3,981	\$ 28.41	\$ 9.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 109,899	6,412	2,944	\$ 17.14	\$ 4.20	1.32%	0.00%	0.00%	0.00%	-4.14%	-0.67%	0.00%	2,962	\$ 16.43	\$ 4.06
Physician-Psych	\$ 17,896	1,022	469	\$ 17.51	\$ 0.68	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 17.51	\$ 0.69
Physician-Specialist	\$ 77,023	3,139	1,441	\$ 24.54	\$ 2.95	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,460	\$ 24.54	\$ 2.99
Physician-Vision	\$ 16,608	543	249	\$ 30.59	\$ 0.64	1.32%	0.00%	0.00%	0.00%	-93.16%	0.00%	0.00%	33	\$ 15.94	\$ 0.04
Transportation/Emergency	\$ 9,859	66	30	\$ 149.39	\$ 0.38	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 149.39	\$ 0.39
Transportation/Non-emergency	\$ 2,125,805	12,133	5,570	\$ 175.21	\$ 81.33	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	5,693	\$ 175.23	\$ 83.14
Gross Medical Total	\$ 243,430,730	971,103			\$ 9,313.29	0.46%	0.01%	0.00%	0.00%	-0.01%	0.00%	-2.50%			\$ 9,121.55

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	NH Dual
Member Months:	25,133
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 17,071	129	62	\$ 132.34	\$ 0.68	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 132.34	\$ 0.68
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 150	1	0	\$ 150.00	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 150.00	\$ 0.01
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 66,927	710	339	\$ 94.26	\$ 2.66	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	340	\$ 94.26	\$ 2.67
Consumer Directed-Personal Care	\$ 71,461	4,078	1,947	\$ 17.53	\$ 2.84	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,955	\$ 17.53	\$ 2.86
Consumer Directed-Respite Care	\$ 12,183	712	340	\$ 17.12	\$ 0.48	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	341	\$ 17.12	\$ 0.49
DME/Supplies	\$ 52,820	546	261	\$ 96.74	\$ 2.10	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	267	\$ 96.74	\$ 2.15
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 2,827	71	34	\$ 39.81	\$ 0.11	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34	\$ 39.81	\$ 0.11
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 399,122	771	368	\$ 517.67	\$ 15.88	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	380	\$ 517.67	\$ 16.39
Inpatient-Psych	\$ 1,600	22	11	\$ 72.73	\$ 0.06	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 72.73	\$ 0.07
Lab/Radiology	\$ 26,537	2,171	1,037	\$ 12.22	\$ 1.06	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,060	\$ 12.22	\$ 1.08
Medicare Crossover-IP	\$ 648,493	2,525	1,206	\$ 256.83	\$ 25.80	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,244	\$ 256.83	\$ 26.63
Medicare Crossover-NF	\$ 1,472,869	149,457	71,360	\$ 9.85	\$ 58.60	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	71,657	\$ 9.85	\$ 58.85
Medicare Crossover-OP	\$ 469,579	2,750	1,313	\$ 170.76	\$ 18.68	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,342	\$ 170.76	\$ 19.10
Medicare Crossover-Other	\$ 173,602	8,006	3,823	\$ 21.68	\$ 6.91	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,908	\$ 21.68	\$ 7.06
Medicare Crossover-Physician	\$ 331,217	38,288	18,281	\$ 8.65	\$ 13.18	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,522	\$ 8.65	\$ 13.35
Nursing Facility	\$ 192,252,633	701,506	334,941	\$ 274.06	\$ 7,649.41	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.02%	336,339	\$ 265.78	\$ 7,449.40
Other Waiver Services	\$ 10,539	110	53	\$ 95.81	\$ 0.42	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 95.81	\$ 0.42
Outpatient-ER	\$ 15,242	116	55	\$ 131.40	\$ 0.61	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57	\$ 131.40	\$ 0.62
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 103,281	343	164	\$ 301.11	\$ 4.11	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 301.11	\$ 4.20
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 100,614	18,175	8,678	\$ 5.54	\$ 4.00	0.01%	0.00%	-1.79%	0.00%	0.00%	-0.35%	0.00%	8,676	\$ 5.42	\$ 3.92
Physician-Anesthesia	\$ 530	629	300	\$ 0.84	\$ 0.02	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	304	\$ 0.84	\$ 0.02
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 265,680	8,732	4,169	\$ 30.43	\$ 10.57	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	4,223	\$ 32.44	\$ 11.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 66,487	3,802	1,815	\$ 17.49	\$ 2.65	1.32%	0.00%	0.00%	0.00%	-9.00%	-0.13%	0.00%	1,764	\$ 16.57	\$ 2.44
Physician-Psych	\$ 17,795	371	177	\$ 47.97	\$ 0.71	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	179	\$ 47.97	\$ 0.72
Physician-Specialist	\$ 39,867	1,532	731	\$ 26.02	\$ 1.59	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	741	\$ 26.02	\$ 1.61
Physician-Vision	\$ 42,895	1,500	716	\$ 28.60	\$ 1.71	1.32%	0.00%	0.00%	0.00%	-95.35%	0.00%	0.00%	47	\$ 20.46	\$ 0.08
Transportation/Emergency	\$ 15,005	96	46	\$ 156.30	\$ 0.60	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 156.30	\$ 0.61
Transportation/Non-emergency	\$ 2,337,041	11,105	5,302	\$ 210.45	\$ 92.99	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	5,420	\$ 210.43	\$ 95.04
Gross Medical Total	\$ 199,014,065	958,253			\$ 7,918.44	0.46%	0.01%	0.00%	0.00%	-0.02%	0.00%	-2.92%			\$ 7,721.98

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	NH Dual
Member Months:	15,381
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 279	4	3	\$ 69.76	\$ 0.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 69.76	\$ 0.02
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 38,705	493	385	\$ 78.51	\$ 2.52	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	386	\$ 78.51	\$ 2.53
Consumer Directed-Personal Care	\$ 12,999	741	578	\$ 17.55	\$ 0.85	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	580	\$ 17.55	\$ 0.85
Consumer Directed-Respite Care	\$ 1,565	94	73	\$ 16.70	\$ 0.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73	\$ 16.70	\$ 0.10
DME/Supplies	\$ 18,987	387	302	\$ 49.06	\$ 1.23	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 49.06	\$ 1.26
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,494	69	54	\$ 50.64	\$ 0.23	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	55	\$ 50.64	\$ 0.23
Home Health Services	\$ 2,573	2	2	\$ 1,286.51	\$ 0.17	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 1,286.51	\$ 0.17
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 183,426	394	307	\$ 465.55	\$ 11.93	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	317	\$ 465.55	\$ 12.31
Inpatient-Psych	\$ 751	10	8	\$ 75.12	\$ 0.05	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 75.12	\$ 0.05
Lab/Radiology	\$ 16,570	1,372	1,070	\$ 12.08	\$ 1.08	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,094	\$ 12.08	\$ 1.10
Medicare Crossover-IP	\$ 354,029	1,303	1,017	\$ 271.70	\$ 23.02	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,049	\$ 271.70	\$ 23.75
Medicare Crossover-NF	\$ 1,173,495	116,389	90,805	\$ 10.08	\$ 76.30	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91,184	\$ 10.08	\$ 76.61
Medicare Crossover-OP	\$ 250,801	1,745	1,361	\$ 143.73	\$ 16.31	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,392	\$ 143.73	\$ 16.67
Medicare Crossover-Other	\$ 106,510	5,173	4,036	\$ 20.59	\$ 6.92	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,126	\$ 20.59	\$ 7.08
Medicare Crossover-Physician	\$ 221,461	22,192	17,314	\$ 9.98	\$ 14.40	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,542	\$ 9.98	\$ 14.59
Nursing Facility	\$ 103,029,097	426,154	332,478	\$ 241.76	\$ 6,698.47	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.42%	333,866	\$ 233.49	\$ 6,496.18
Other Waiver Services	\$ 3,115	64	50	\$ 48.67	\$ 0.20	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50	\$ 48.67	\$ 0.20
Outpatient-ER	\$ 18,068	78	61	\$ 231.64	\$ 1.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 231.64	\$ 1.20
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 57,034	369	288	\$ 154.56	\$ 3.71	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	294	\$ 154.56	\$ 3.79
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 48,967	5,993	4,676	\$ 8.17	\$ 3.18	0.01%	0.00%	-1.79%	0.00%	0.00%	0.00%	0.00%	4,676	\$ 8.02	\$ 3.13
Physician-Anesthesia	\$ 1,019	648	506	\$ 1.57	\$ 0.07	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	512	\$ 1.57	\$ 0.07
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 122,033	4,558	3,556	\$ 26.77	\$ 7.93	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	3,603	\$ 28.54	\$ 8.57
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 20,856	862	673	\$ 24.19	\$ 1.36	1.32%	0.00%	0.00%	0.00%	-29.62%	0.00%	0.00%	659	\$ 17.61	\$ 0.97
Physician-Psych	\$ 16,519	697	544	\$ 23.70	\$ 1.07	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	551	\$ 23.70	\$ 1.09
Physician-Specialist	\$ 19,558	1,052	821	\$ 18.59	\$ 1.27	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	832	\$ 18.59	\$ 1.29
Physician-Vision	\$ 19,494	605	472	\$ 32.22	\$ 1.27	1.32%	0.00%	0.00%	0.00%	-94.47%	0.00%	0.00%	49	\$ 17.33	\$ 0.07
Transportation/Emergency	\$ 8,043	48	37	\$ 167.57	\$ 0.52	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38	\$ 167.57	\$ 0.53
Transportation/Non-emergency	\$ 1,869,293	5,896	4,600	\$ 317.04	\$ 121.53	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,703	\$ 317.04	\$ 124.25
Gross Medical Total	\$ 107,618,742	597,391			\$ 6,996.86	0.47%	0.01%	0.00%	0.00%	-0.02%	0.00%	-3.28%			\$ 6,798.65

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	NH Dual
Member Months:	33,658
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 235	8	3	\$ 29.42	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 29.42	\$ 0.01
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ 88,160	1,197	427	\$ 73.65	\$ 2.62	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	429	\$ 73.65	\$ 2.63
Consumer Directed-Personal Care	\$ 169,842	8,263	2,946	\$ 20.56	\$ 5.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,958	\$ 20.56	\$ 5.07
Consumer Directed-Respite Care	\$ 43,413	1,868	666	\$ 23.23	\$ 1.29	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	669	\$ 23.23	\$ 1.30
DME/Supplies	\$ 141,171	872	311	\$ 161.89	\$ 4.19	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	318	\$ 161.89	\$ 4.29
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 101	8	3	\$ 12.57	\$ 0.00	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 12.57	\$ 0.00
Home Health Services	\$ 759	2	1	\$ 379.71	\$ 0.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 379.71	\$ 0.02
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,319,537	6,476	2,309	\$ 821.42	\$ 158.05	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,383	\$ 821.42	\$ 163.11
Inpatient-Psych	\$ 3,200	28	10	\$ 114.29	\$ 0.10	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 114.29	\$ 0.10
Lab/Radiology	\$ 33,516	2,018	719	\$ 16.61	\$ 1.00	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	736	\$ 16.61	\$ 1.02
Medicare Crossover-IP	\$ 1,005,977	5,540	1,975	\$ 181.58	\$ 29.89	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,038	\$ 181.58	\$ 30.85
Medicare Crossover-NF	\$ 1,193,258	113,346	40,411	\$ 10.53	\$ 35.45	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40,579	\$ 10.53	\$ 35.60
Medicare Crossover-OP	\$ 548,150	3,284	1,171	\$ 166.92	\$ 16.29	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,197	\$ 166.92	\$ 16.65
Medicare Crossover-Other	\$ 166,675	7,022	2,504	\$ 23.74	\$ 4.95	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,559	\$ 23.74	\$ 5.06
Medicare Crossover-Physician	\$ 468,955	50,084	17,856	\$ 9.36	\$ 13.93	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,092	\$ 9.36	\$ 14.12
Nursing Facility	\$ 257,949,388	952,141	339,464	\$ 270.92	\$ 7,663.84	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.05%	340,882	\$ 262.64	\$ 7,460.76
Other Waiver Services	\$ 5,521	121	43	\$ 45.63	\$ 0.16	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43	\$ 45.63	\$ 0.16
Outpatient-ER	\$ 24,375	148	53	\$ 164.70	\$ 0.72	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 164.70	\$ 0.74
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 298,831	500	178	\$ 597.66	\$ 8.88	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	182	\$ 597.66	\$ 9.08
Personal Care Agency-Personal Care	\$ 17,974	981	350	\$ 18.32	\$ 0.53	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	351	\$ 18.32	\$ 0.54
Personal Care Agency-Respite Care	\$ 1,666	90	32	\$ 18.51	\$ 0.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32	\$ 18.51	\$ 0.05
Pharmacy	\$ 96,132	19,574	6,979	\$ 4.91	\$ 2.86	0.01%	0.00%	-1.79%	0.00%	0.00%	-0.62%	0.00%	6,977	\$ 4.80	\$ 2.79
Physician-Anesthesia	\$ 1,966	1,637	584	\$ 1.20	\$ 0.06	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	591	\$ 1.20	\$ 0.06
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 329,109	9,515	3,392	\$ 34.59	\$ 9.78	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	3,437	\$ 36.87	\$ 10.56
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 97,190	5,758	2,053	\$ 16.88	\$ 2.89	1.32%	0.00%	0.00%	0.00%	-2.72%	-0.08%	0.00%	2,047	\$ 16.67	\$ 2.84
Physician-Psych	\$ 56,590	1,399	499	\$ 40.45	\$ 1.68	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	505	\$ 40.45	\$ 1.70
Physician-Specialist	\$ 36,763	1,688	602	\$ 21.78	\$ 1.09	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	610	\$ 21.78	\$ 1.11
Physician-Vision	\$ 24,794	905	323	\$ 27.40	\$ 0.74	1.32%	0.00%	0.00%	0.00%	-94.64%	0.00%	0.00%	25	\$ 18.97	\$ 0.04
Transportation/Emergency	\$ 19,638	130	46	\$ 151.06	\$ 0.58	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 151.06	\$ 0.60
Transportation/Non-emergency	\$ 3,344,084	20,307	7,240	\$ 164.68	\$ 99.35	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,402	\$ 164.68	\$ 101.57
Gross Medical Total	\$ 271,486,970	1,214,911			\$ 8,066.05	0.52%	0.01%	0.00%	0.00%	-0.01%	0.00%	-2.90%			\$ 7,872.41

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	NH Non-Dual
Member Months:	21,253
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 87,344	22,197	12,533	\$ 3.93	\$ 4.11	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,585	\$ 3.93	\$ 4.13
Adult Day Care	\$ 582	9	5	\$ 64.63	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 64.63	\$ 0.03
Case Management Services	\$ 3,078	94	53	\$ 32.74	\$ 0.14	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 32.74	\$ 0.15
Child EPSDT	\$ 442,370	6,920	3,907	\$ 63.93	\$ 20.81	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,923	\$ 63.93	\$ 20.90
Community Behavioral Health	\$ 289,548	4,249	2,399	\$ 68.14	\$ 13.62	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,409	\$ 68.14	\$ 13.68
Consumer Directed-Personal Care	\$ 244,755	12,407	7,005	\$ 19.73	\$ 11.52	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,034	\$ 19.73	\$ 11.56
Consumer Directed-Respite Care	\$ 38,501	1,616	912	\$ 23.82	\$ 1.81	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	916	\$ 23.82	\$ 1.82
DME/Supplies	\$ 778,739	1,931	1,090	\$ 403.28	\$ 36.64	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,115	\$ 403.28	\$ 37.46
Early Intervention Services	\$ 7,867	139	78	\$ 56.60	\$ 0.37	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	79	\$ 56.60	\$ 0.37
FQHC / RHC	\$ 33,049	540	305	\$ 61.20	\$ 1.56	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	309	\$ 61.20	\$ 1.58
Home Health Services	\$ 113,307	351	198	\$ 322.81	\$ 5.33	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	199	\$ 322.81	\$ 5.35
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 856,961	831	469	\$ 1,031.24	\$ 40.32	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	484	\$ 1,031.24	\$ 41.61
Inpatient-Other	\$ 33,978,840	18,491	10,441	\$ 1,837.59	\$ 1,598.78	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,775	\$ 1,837.59	\$ 1,649.98
Inpatient-Psych	\$ 210,139	282	159	\$ 745.17	\$ 9.89	3.20%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	164	\$ 750.19	\$ 10.27
Lab/Radiology	\$ 767,337	20,457	11,551	\$ 37.51	\$ 36.10	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,808	\$ 37.51	\$ 36.91
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 183,343,806	591,808	334,150	\$ 309.80	\$ 8,626.73	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.67%	335,545	\$ 301.53	\$ 8,431.35
Other Waiver Services	\$ 9,361	121	68	\$ 77.36	\$ 0.44	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69	\$ 77.36	\$ 0.44
Outpatient-ER	\$ 1,759,957	1,953	1,103	\$ 901.16	\$ 82.81	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,127	\$ 901.16	\$ 84.66
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,094,221	5,797	3,273	\$ 1,396.28	\$ 380.85	2.23%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	3,341	\$ 1,397.75	\$ 389.11
Personal Care Agency-Personal Care	\$ 5,382	247	139	\$ 21.79	\$ 0.25	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	140	\$ 21.79	\$ 0.25
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 14,745,316	199,812	112,819	\$ 73.80	\$ 693.80	0.01%	0.00%	-12.81%	0.00%	0.00%	-0.16%	0.00%	112,708	\$ 64.31	\$ 603.99
Physician-Anesthesia	\$ 101,095	49,423	27,906	\$ 2.05	\$ 4.76	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,273	\$ 2.05	\$ 4.82
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 6,682,399	89,040	50,274	\$ 75.05	\$ 314.42	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	50,937	\$ 80.01	\$ 339.62
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,071,807	62,843	35,483	\$ 17.06	\$ 50.43	1.32%	0.00%	-1.09%	0.00%	-0.23%	-0.04%	0.00%	35,887	\$ 16.85	\$ 50.40
Physician-Psych	\$ 389,149	4,595	2,594	\$ 84.69	\$ 18.31	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,629	\$ 84.69	\$ 18.55
Physician-Specialist	\$ 1,016,168	8,596	4,848	\$ 118.35	\$ 47.81	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,912	\$ 118.35	\$ 48.44
Physician-Vision	\$ 159,549	2,556	1,443	\$ 62.42	\$ 7.51	1.32%	0.00%	0.00%	0.00%	-91.66%	0.00%	0.00%	168	\$ 45.30	\$ 0.63
Transportation/Emergency	\$ 515,079	2,667	1,506	\$ 193.13	\$ 24.24	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,539	\$ 193.13	\$ 24.78
Transportation/Non-emergency	\$ 4,113,923	20,605	11,634	\$ 199.66	\$ 193.57	2.23%	0.00%	0.00%	0.00%	0.00%	-0.08%	0.00%	11,882	\$ 199.70	\$ 197.73
Gross Medical Total	\$ 259,859,629	1,130,567			\$ 12,226.96	0.91%	0.17%	-0.72%	0.00%	-0.06%	-0.01%	-1.89%			\$ 12,030.57

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	HCBS Dual
Member Months:	294,842
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 608,234	93,768	3,816	\$ 6.49	\$ 2.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,832	\$ 6.49	\$ 2.07
Adult Day Care	\$ 15,251,955	360,258	14,662	\$ 42.34	\$ 51.73	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,723	\$ 42.34	\$ 51.94
Case Management Services	\$ 51,399	346	14	\$ 148.55	\$ 0.17	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 148.55	\$ 0.18
Child EPSDT	\$ 875,800	53,929	2,195	\$ 16.24	\$ 2.97	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,204	\$ 16.24	\$ 2.98
Community Behavioral Health	\$ 10,112,621	107,556	4,377	\$ 94.02	\$ 34.30	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,396	\$ 94.02	\$ 34.44
Consumer Directed-Personal Care	\$ 336,106,026	21,198,957	862,790	\$ 15.85	\$ 1,139.95	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	866,365	\$ 15.85	\$ 1,144.67
Consumer Directed-Respite Care	\$ 71,519,481	4,349,738	177,033	\$ 16.44	\$ 242.57	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	177,766	\$ 16.44	\$ 243.57
DME/Supplies	\$ 9,170,051	119,798	4,876	\$ 76.55	\$ 31.10	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,985	\$ 76.55	\$ 31.80
Early Intervention Services	\$ 8,473	338	14	\$ 25.07	\$ 0.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 25.07	\$ 0.03
FQHC / RHC	\$ 129,995	4,621	188	\$ 28.13	\$ 0.44	1.32%	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	190	\$ 28.12	\$ 0.45
Home Health Services	\$ 746,347	2,122	86	\$ 351.72	\$ 2.53	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	87	\$ 351.72	\$ 2.54
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 7,110,979	10,964	446	\$ 648.58	\$ 24.12	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	461	\$ 648.58	\$ 24.89
Inpatient-Psych	\$ 152,608	443	18	\$ 344.49	\$ 0.52	3.20%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	19	\$ 345.91	\$ 0.54
Lab/Radiology	\$ 399,577	10,908	444	\$ 36.63	\$ 1.36	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	454	\$ 36.63	\$ 1.39
Medicare Crossover-IP	\$ 9,404,260	40,911	1,665	\$ 229.87	\$ 31.90	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,718	\$ 229.88	\$ 32.92
Medicare Crossover-NF	\$ 146,525	10,060	409	\$ 14.57	\$ 0.50	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	411	\$ 14.57	\$ 0.50
Medicare Crossover-OP	\$ 11,628,869	77,782	3,166	\$ 149.51	\$ 39.44	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,236	\$ 149.51	\$ 40.32
Medicare Crossover-Other	\$ 3,705,936	121,782	4,956	\$ 30.43	\$ 12.57	2.23%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	5,067	\$ 30.40	\$ 12.84
Medicare Crossover-Physician	\$ 5,026,365	1,869,847	76,102	\$ 2.69	\$ 17.05	1.32%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	77,101	\$ 2.69	\$ 17.27
Nursing Facility	\$ 4,135,800	14,489	590	\$ 285.44	\$ 14.03	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.90%	592	\$ 277.18	\$ 13.68
Other Waiver Services	\$ 9,285,938	82,665	3,364	\$ 112.33	\$ 31.49	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,378	\$ 112.33	\$ 31.63
Outpatient-ER	\$ 736,254	3,241	132	\$ 227.17	\$ 2.50	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	135	\$ 227.17	\$ 2.55
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 5,677,884	11,065	450	\$ 513.14	\$ 19.26	2.23%	0.00%	0.00%	0.00%	-0.07%	0.00%	0.00%	459	\$ 514.81	\$ 19.67
Personal Care Agency-Personal Care	\$ 549,230,661	26,944,043	1,096,612	\$ 20.38	\$ 1,862.79	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,101,156	\$ 20.38	\$ 1,870.51
Personal Care Agency-Respite Care	\$ 18,012,473	900,416	36,647	\$ 20.00	\$ 61.09	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36,798	\$ 20.00	\$ 61.34
Pharmacy	\$ 1,355,348	95,561	3,889	\$ 14.18	\$ 4.60	0.01%	0.00%	-2.53%	0.00%	0.00%	-0.54%	0.00%	3,887	\$ 13.76	\$ 4.46
Physician-Anesthesia	\$ 32,737	21,812	888	\$ 1.50	\$ 0.11	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	899	\$ 1.50	\$ 0.11
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 1,607,771	30,041	1,223	\$ 53.52	\$ 5.45	1.32%	6.61%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,238	\$ 57.07	\$ 5.89
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,938,311	247,030	10,054	\$ 11.89	\$ 9.97	1.32%	0.00%	0.00%	0.00%	-6.15%	-0.05%	0.00%	9,677	\$ 11.75	\$ 9.47
Physician-Psych	\$ 326,464	3,533	144	\$ 92.40	\$ 1.11	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	146	\$ 92.40	\$ 1.12
Physician-Specialist	\$ 505,578	10,485	427	\$ 48.22	\$ 1.71	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	432	\$ 48.22	\$ 1.74
Physician-Vision	\$ 346,361	9,593	390	\$ 36.11	\$ 1.17	1.32%	0.00%	0.00%	0.00%	-86.48%	0.00%	0.00%	73	\$ 26.63	\$ 0.16
Transportation/Emergency	\$ 152,233	874	36	\$ 174.18	\$ 0.52	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 174.18	\$ 0.53
Transportation/Non-emergency	\$ 30,393,859	366,610	14,921	\$ 82.91	\$ 103.08	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	15,250	\$ 82.90	\$ 105.36
Gross Medical Total	\$ 1,106,893,172	57,175,585			\$ 3,754.18	0.57%	0.01%	0.00%	0.00%	-0.04%	0.00%	-0.01%			\$ 3,773.54

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	HCBS Dual
Member Months:	66,990
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 144,030	34,042	6,098	\$ 4.23	\$ 2.15	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,123	\$ 4.23	\$ 2.16
Adult Day Care	\$ 1,330,678	21,288	3,813	\$ 62.51	\$ 19.86	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,829	\$ 62.51	\$ 19.95
Case Management Services	\$ 15,300	102	18	\$ 150.00	\$ 0.23	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 150.00	\$ 0.23
Child EPSDT	\$ 159,221	10,387	1,861	\$ 15.33	\$ 2.38	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,868	\$ 15.33	\$ 2.39
Community Behavioral Health	\$ 2,912,245	30,955	5,545	\$ 94.08	\$ 43.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,568	\$ 94.08	\$ 43.65
Consumer Directed-Personal Care	\$ 99,742,226	6,401,845	1,146,770	\$ 15.58	\$ 1,488.91	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,151,518	\$ 15.58	\$ 1,495.08
Consumer Directed-Respite Care	\$ 18,875,660	1,198,965	214,772	\$ 15.74	\$ 281.77	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215,661	\$ 15.74	\$ 282.93
DME/Supplies	\$ 2,274,927	28,367	5,081	\$ 80.20	\$ 33.96	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,195	\$ 80.20	\$ 34.72
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 35,998	1,332	239	\$ 27.03	\$ 0.54	1.32%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	242	\$ 27.04	\$ 0.54
Home Health Services	\$ 320,450	1,459	261	\$ 219.64	\$ 4.78	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 219.64	\$ 4.80
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,215,246	2,291	410	\$ 530.44	\$ 18.14	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	424	\$ 530.44	\$ 18.72
Inpatient-Psych	\$ 41,545	162	29	\$ 256.45	\$ 0.62	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30	\$ 256.45	\$ 0.64
Lab/Radiology	\$ 92,498	2,690	482	\$ 34.39	\$ 1.38	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	493	\$ 34.39	\$ 1.41
Medicare Crossover-IP	\$ 2,237,863	10,145	1,817	\$ 220.59	\$ 33.41	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,875	\$ 220.59	\$ 34.48
Medicare Crossover-NF	\$ 18,695	1,531	274	\$ 12.21	\$ 0.28	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	275	\$ 12.21	\$ 0.28
Medicare Crossover-OP	\$ 2,709,169	20,109	3,602	\$ 134.72	\$ 40.44	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,682	\$ 134.73	\$ 41.34
Medicare Crossover-Other	\$ 848,093	26,493	4,746	\$ 32.01	\$ 12.66	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,852	\$ 32.01	\$ 12.94
Medicare Crossover-Physician	\$ 1,160,673	403,573	72,292	\$ 2.88	\$ 17.33	1.32%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	73,242	\$ 2.88	\$ 17.55
Nursing Facility	\$ 880,863	3,253	583	\$ 270.78	\$ 13.15	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.06%	585	\$ 262.51	\$ 12.80
Other Waiver Services	\$ 2,643,472	22,449	4,021	\$ 117.75	\$ 39.46	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,038	\$ 117.75	\$ 39.62
Outpatient-ER	\$ 155,179	694	124	\$ 223.60	\$ 2.32	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127	\$ 223.60	\$ 2.37
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,462,361	2,750	493	\$ 531.77	\$ 21.83	2.23%	0.00%	0.00%	0.00%	-0.14%	0.00%	0.00%	500	\$ 534.44	\$ 22.29
Personal Care Agency-Personal Care	\$ 70,005,056	3,695,388	661,959	\$ 18.94	\$ 1,045.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	664,700	\$ 18.94	\$ 1,049.33
Personal Care Agency-Respite Care	\$ 3,485,552	184,522	33,054	\$ 18.89	\$ 52.03	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,191	\$ 18.89	\$ 52.25
Pharmacy	\$ 238,928	18,151	3,251	\$ 13.16	\$ 3.57	0.01%	0.00%	-2.53%	0.00%	0.00%	-0.94%	0.00%	3,249	\$ 12.72	\$ 3.44
Physician-Anesthesia	\$ 11,003	6,414	1,149	\$ 1.72	\$ 0.16	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,164	\$ 1.72	\$ 0.17
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 409,557	7,182	1,287	\$ 57.03	\$ 6.11	1.32%	6.61%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,303	\$ 60.81	\$ 6.60
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 374,017	63,285	11,336	\$ 5.91	\$ 5.58	1.32%	0.00%	0.00%	0.00%	-10.89%	-0.03%	0.00%	10,599	\$ 5.71	\$ 5.04
Physician-Psych	\$ 77,511	878	157	\$ 88.28	\$ 1.16	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	159	\$ 88.28	\$ 1.17
Physician-Specialist	\$ 158,699	2,811	504	\$ 56.46	\$ 2.37	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	510	\$ 56.46	\$ 2.40
Physician-Vision	\$ 75,937	2,144	384	\$ 35.42	\$ 1.13	1.32%	0.00%	0.00%	0.00%	-86.25%	0.00%	0.00%	66	\$ 28.72	\$ 0.16
Transportation/Emergency	\$ 31,678	172	31	\$ 184.18	\$ 0.47	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 184.18	\$ 0.48
Transportation/Non-emergency	\$ 8,517,235	96,416	17,271	\$ 88.34	\$ 127.14	2.23%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	17,650	\$ 88.34	\$ 129.93
Gross Medical Total	\$ 222,661,565	12,302,244			\$ 3,323.80	0.60%	0.01%	0.00%	0.00%	-0.05%	0.00%	-0.01%			\$ 3,341.87

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	HCBS Dual
Member Months:	41,949
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 181,492	6,935	1,984	\$ 26.17	\$ 4.33	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,992	\$ 26.17	\$ 4.34
Adult Day Care	\$ 106,740	1,813	519	\$ 58.87	\$ 2.54	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	521	\$ 58.87	\$ 2.56
Case Management Services	\$ 8,190	56	16	\$ 146.25	\$ 0.20	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 146.25	\$ 0.20
Child EPSDT	\$ 131,039	8,236	2,356	\$ 15.91	\$ 3.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,366	\$ 15.91	\$ 3.14
Community Behavioral Health	\$ 1,807,477	22,651	6,479	\$ 79.80	\$ 43.09	0.41%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	6,506	\$ 79.78	\$ 43.26
Consumer Directed-Personal Care	\$ 60,886,928	4,068,137	1,163,710	\$ 14.97	\$ 1,451.42	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,168,556	\$ 14.97	\$ 1,457.46
Consumer Directed-Respite Care	\$ 12,728,888	830,080	237,448	\$ 15.33	\$ 303.43	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	238,437	\$ 15.33	\$ 304.69
DME/Supplies	\$ 1,302,549	16,988	4,859	\$ 76.67	\$ 31.05	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,968	\$ 76.68	\$ 31.74
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 27,339	1,090	312	\$ 25.08	\$ 0.65	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	316	\$ 25.08	\$ 0.66
Home Health Services	\$ 19,670	33	9	\$ 596.05	\$ 0.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 596.05	\$ 0.47
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 594,494	1,489	426	\$ 399.26	\$ 14.17	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	440	\$ 399.26	\$ 14.63
Inpatient-Psych	\$ 18,563	96	27	\$ 193.36	\$ 0.44	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 193.36	\$ 0.46
Lab/Radiology	\$ 64,149	1,626	465	\$ 39.45	\$ 1.53	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	475	\$ 39.47	\$ 1.56
Medicare Crossover-IP	\$ 1,353,245	5,246	1,501	\$ 257.96	\$ 32.26	3.20%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,548	\$ 258.01	\$ 33.28
Medicare Crossover-NF	\$ 18,765	916	262	\$ 20.49	\$ 0.45	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	263	\$ 20.49	\$ 0.45
Medicare Crossover-OP	\$ 2,372,279	14,699	4,205	\$ 161.39	\$ 56.55	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,298	\$ 161.42	\$ 57.81
Medicare Crossover-Other	\$ 583,313	18,724	5,356	\$ 31.15	\$ 13.90	2.23%	0.00%	0.00%	-0.66%	0.00%	-0.01%	0.00%	5,475	\$ 30.95	\$ 14.12
Medicare Crossover-Physician	\$ 545,610	120,986	34,609	\$ 4.51	\$ 13.01	1.32%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	35,062	\$ 4.51	\$ 13.17
Nursing Facility	\$ 605,654	2,262	647	\$ 267.75	\$ 14.44	0.42%	0.00%	0.00%	0.00%	0.00%	-0.01%	-3.09%	649	\$ 259.57	\$ 14.05
Other Waiver Services	\$ 1,674,106	17,104	4,893	\$ 97.88	\$ 39.91	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,913	\$ 97.88	\$ 40.07
Outpatient-ER	\$ 165,990	730	209	\$ 227.38	\$ 3.96	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213	\$ 227.38	\$ 4.05
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,221,570	2,443	699	\$ 500.03	\$ 29.12	2.23%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%	711	\$ 501.95	\$ 29.75
Personal Care Agency-Personal Care	\$ 27,770,011	1,508,461	431,503	\$ 18.41	\$ 661.98	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	433,299	\$ 18.41	\$ 664.74
Personal Care Agency-Respite Care	\$ 1,661,464	88,321	25,265	\$ 18.81	\$ 39.61	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,370	\$ 18.81	\$ 39.77
Pharmacy	\$ 271,542	15,320	4,382	\$ 17.72	\$ 6.47	0.01%	0.00%	-2.53%	0.00%	0.00%	-0.93%	0.00%	4,377	\$ 17.14	\$ 6.25
Physician-Anesthesia	\$ 4,333	2,367	677	\$ 1.83	\$ 0.10	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	686	\$ 1.83	\$ 0.10
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 233,324	4,379	1,253	\$ 53.28	\$ 5.56	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	1,269	\$ 56.80	\$ 6.01
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 133,475	29,757	8,512	\$ 4.49	\$ 3.18	1.32%	0.00%	0.00%	0.00%	-10.91%	-0.24%	0.00%	8,256	\$ 4.16	\$ 2.86
Physician-Psych	\$ 33,057	389	111	\$ 84.98	\$ 0.79	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	113	\$ 84.98	\$ 0.80
Physician-Specialist	\$ 70,238	1,634	467	\$ 42.99	\$ 1.67	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	474	\$ 42.99	\$ 1.70
Physician-Vision	\$ 66,460	1,773	507	\$ 37.48	\$ 1.58	1.32%	0.00%	0.00%	0.00%	-86.87%	0.00%	0.00%	81	\$ 31.10	\$ 0.21
Transportation/Emergency	\$ 32,867	186	53	\$ 176.71	\$ 0.78	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54	\$ 176.71	\$ 0.80
Transportation/Non-emergency	\$ 4,905,603	52,104	14,905	\$ 94.15	\$ 116.94	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	15,233	\$ 94.14	\$ 119.51
Gross Medical Total	\$ 121,600,421	6,847,030			\$ 2,898.70	0.63%	0.01%	-0.01%	0.00%	-0.06%	0.00%	-0.02%			\$ 2,914.67

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	HCBS Dual
Member Months:	80,956
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 50,265	42,143	6,247	\$ 1.19	\$ 0.62	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,273	\$ 1.19	\$ 0.62
Adult Day Care	\$ 12,976,325	324,000	48,026	\$ 40.05	\$ 160.29	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	48,225	\$ 40.05	\$ 160.95
Case Management Services	\$ 8,513	57	8	\$ 149.34	\$ 0.11	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 149.34	\$ 0.11
Child EPSDT	\$ 167,877	9,493	1,407	\$ 17.68	\$ 2.07	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,413	\$ 17.68	\$ 2.08
Community Behavioral Health	\$ 901,188	6,040	895	\$ 149.20	\$ 11.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	899	\$ 149.20	\$ 11.18
Consumer Directed-Personal Care	\$ 57,217,534	2,940,319	435,840	\$ 19.46	\$ 706.77	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	437,644	\$ 19.46	\$ 709.70
Consumer Directed-Respite Care	\$ 16,888,472	830,717	123,136	\$ 20.33	\$ 208.61	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123,646	\$ 20.33	\$ 209.48
DME/Supplies	\$ 2,160,623	30,731	4,555	\$ 70.31	\$ 26.69	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,657	\$ 70.31	\$ 27.28
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 12,660	366	54	\$ 34.59	\$ 0.16	1.32%	0.00%	0.00%	0.00%	-0.02%	-0.31%	0.00%	55	\$ 34.66	\$ 0.16
Home Health Services	\$ 42,378	160	24	\$ 264.86	\$ 0.52	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24	\$ 264.86	\$ 0.53
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 3,251,723	2,667	395	\$ 1,219.24	\$ 40.17	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	408	\$ 1,219.24	\$ 41.45
Inpatient-Psych	\$ 15,310	39	6	\$ 392.55	\$ 0.19	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6	\$ 392.55	\$ 0.20
Lab/Radiology	\$ 116,463	2,656	394	\$ 43.85	\$ 1.44	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	402	\$ 43.85	\$ 1.47
Medicare Crossover-IP	\$ 2,052,929	9,323	1,382	\$ 220.20	\$ 25.36	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,426	\$ 220.20	\$ 26.17
Medicare Crossover-NF	\$ 52,910	2,867	425	\$ 18.45	\$ 0.65	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	427	\$ 18.45	\$ 0.66
Medicare Crossover-OP	\$ 2,456,965	14,894	2,208	\$ 164.96	\$ 30.35	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,257	\$ 164.96	\$ 31.03
Medicare Crossover-Other	\$ 675,946	25,411	3,767	\$ 26.60	\$ 8.35	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,851	\$ 26.60	\$ 8.54
Medicare Crossover-Physician	\$ 1,339,339	698,664	103,562	\$ 1.92	\$ 16.54	1.32%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	104,919	\$ 1.92	\$ 16.76
Nursing Facility	\$ 912,717	2,769	410	\$ 329.62	\$ 11.27	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.51%	412	\$ 321.34	\$ 11.04
Other Waiver Services	\$ 1,270,993	10,142	1,503	\$ 125.32	\$ 15.70	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,510	\$ 125.32	\$ 15.76
Outpatient-ER	\$ 118,748	498	74	\$ 238.45	\$ 1.47	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	75	\$ 238.45	\$ 1.50
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,321,349	1,599	237	\$ 826.36	\$ 16.32	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	242	\$ 826.36	\$ 16.69
Personal Care Agency-Personal Care	\$ 314,248,457	14,402,938	2,134,928	\$ 21.82	\$ 3,881.72	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,143,767	\$ 21.82	\$ 3,897.79
Personal Care Agency-Respite Care	\$ 7,844,938	358,968	53,209	\$ 21.85	\$ 96.90	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53,430	\$ 21.85	\$ 97.30
Pharmacy	\$ 331,578	30,111	4,463	\$ 11.01	\$ 4.10	0.01%	0.00%	-2.53%	0.00%	0.00%	-0.17%	0.00%	4,463	\$ 10.72	\$ 3.99
Physician-Anesthesia	\$ 5,340	4,246	629	\$ 1.26	\$ 0.07	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	638	\$ 1.26	\$ 0.07
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 409,068	7,945	1,178	\$ 51.49	\$ 5.05	1.32%	6.61%	0.00%	0.00%	0.00%	-0.06%	0.00%	1,193	\$ 54.88	\$ 5.45
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 364,419	79,358	11,763	\$ 4.59	\$ 4.50	1.32%	0.00%	0.00%	0.00%	-24.24%	0.00%	0.00%	11,599	\$ 3.57	\$ 3.46
Physician-Psych	\$ 84,089	810	120	\$ 103.81	\$ 1.04	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	122	\$ 103.81	\$ 1.05
Physician-Specialist	\$ 111,063	2,412	358	\$ 46.05	\$ 1.37	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 46.05	\$ 1.39
Physician-Vision	\$ 73,637	2,094	310	\$ 35.17	\$ 0.91	1.32%	0.00%	0.00%	0.00%	-84.96%	0.00%	0.00%	80	\$ 20.91	\$ 0.14
Transportation/Emergency	\$ 22,954	147	22	\$ 156.15	\$ 0.28	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 156.15	\$ 0.29
Transportation/Non-emergency	\$ 5,988,871	113,882	16,881	\$ 52.59	\$ 73.98	2.23%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	17,254	\$ 52.59	\$ 75.62
Gross Medical Total	\$ 433,495,640	19,958,466			\$ 5,354.71	0.51%	0.01%	0.00%	0.00%	-0.04%	0.00%	-0.01%			\$ 5,379.88

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	HCBS Dual
Member Months:	29,981
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 60,611	1,382	553	\$ 43.86	\$ 2.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	555	\$ 43.86	\$ 2.03
Adult Day Care	\$ 318,996	5,021	2,009	\$ 63.54	\$ 10.64	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,018	\$ 63.54	\$ 10.68
Case Management Services	\$ 7,846	54	22	\$ 145.30	\$ 0.26	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 145.30	\$ 0.26
Child EPSDT	\$ 81,464	5,663	2,267	\$ 14.38	\$ 2.72	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,276	\$ 14.38	\$ 2.73
Community Behavioral Health	\$ 2,407,275	26,114	10,452	\$ 92.18	\$ 80.29	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,495	\$ 92.18	\$ 80.63
Consumer Directed-Personal Care	\$ 49,505,854	3,310,682	1,325,112	\$ 14.95	\$ 1,651.24	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,330,598	\$ 14.95	\$ 1,658.08
Consumer Directed-Respite Care	\$ 9,347,779	617,121	247,005	\$ 15.15	\$ 311.79	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248,027	\$ 15.15	\$ 313.08
DME/Supplies	\$ 854,936	11,318	4,530	\$ 75.54	\$ 28.52	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,631	\$ 75.54	\$ 29.15
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 25,245	699	280	\$ 36.12	\$ 0.84	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	283	\$ 36.12	\$ 0.85
Home Health Services	\$ 120,489	127	51	\$ 948.73	\$ 4.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 948.73	\$ 4.04
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 533,665	1,061	425	\$ 502.98	\$ 17.80	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438	\$ 502.98	\$ 18.37
Inpatient-Psych	\$ 55,493	80	32	\$ 693.66	\$ 1.85	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 693.66	\$ 1.91
Lab/Radiology	\$ 33,072	1,294	518	\$ 25.56	\$ 1.10	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	529	\$ 25.56	\$ 1.13
Medicare Crossover-IP	\$ 1,003,618	3,809	1,525	\$ 263.49	\$ 33.48	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,573	\$ 263.49	\$ 34.55
Medicare Crossover-NF	\$ 4,483	571	229	\$ 7.85	\$ 0.15	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	229	\$ 7.85	\$ 0.15
Medicare Crossover-OP	\$ 1,089,287	6,852	2,743	\$ 158.97	\$ 36.33	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,804	\$ 158.97	\$ 37.14
Medicare Crossover-Other	\$ 441,669	15,281	6,116	\$ 28.90	\$ 14.73	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,253	\$ 28.90	\$ 15.06
Medicare Crossover-Physician	\$ 581,036	126,638	50,687	\$ 4.59	\$ 19.38	1.32%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	51,351	\$ 4.59	\$ 19.63
Nursing Facility	\$ 464,418	1,731	693	\$ 268.29	\$ 15.49	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.08%	696	\$ 260.02	\$ 15.08
Other Waiver Services	\$ 1,578,817	13,158	5,267	\$ 119.99	\$ 52.66	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,288	\$ 119.99	\$ 52.88
Outpatient-ER	\$ 83,785	379	152	\$ 221.07	\$ 2.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 221.07	\$ 2.86
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 392,434	971	389	\$ 404.15	\$ 13.09	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	397	\$ 404.55	\$ 13.38
Personal Care Agency-Personal Care	\$ 10,934,149	585,685	234,423	\$ 18.67	\$ 364.70	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	235,393	\$ 18.67	\$ 366.21
Personal Care Agency-Respite Care	\$ 559,973	30,513	12,213	\$ 18.35	\$ 18.68	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,263	\$ 18.35	\$ 18.75
Pharmacy	\$ 145,340	8,769	3,510	\$ 16.57	\$ 4.85	0.01%	0.00%	-2.53%	0.00%	0.00%	-0.78%	0.00%	3,507	\$ 16.04	\$ 4.69
Physician-Anesthesia	\$ 1,918	1,783	714	\$ 1.08	\$ 0.06	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	723	\$ 1.08	\$ 0.06
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 141,010	3,028	1,212	\$ 46.57	\$ 4.70	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	1,227	\$ 49.68	\$ 5.08
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 125,454	18,717	7,492	\$ 6.70	\$ 4.18	1.32%	0.00%	0.00%	0.00%	-9.29%	-0.03%	0.00%	7,028	\$ 6.56	\$ 3.84
Physician-Psych	\$ 54,363	621	249	\$ 87.54	\$ 1.81	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	252	\$ 87.54	\$ 1.84
Physician-Specialist	\$ 57,704	1,559	624	\$ 37.01	\$ 1.92	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	632	\$ 37.01	\$ 1.95
Physician-Vision	\$ 37,039	928	371	\$ 39.91	\$ 1.24	1.32%	0.00%	0.00%	0.00%	-87.61%	0.00%	0.00%	70	\$ 26.53	\$ 0.16
Transportation/Emergency	\$ 17,704	98	39	\$ 180.66	\$ 0.59	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 180.66	\$ 0.60
Transportation/Non-emergency	\$ 3,124,023	26,842	10,744	\$ 116.39	\$ 104.20	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	10,982	\$ 116.38	\$ 106.51
Gross Medical Total	\$ 84,190,949	4,828,549			\$ 2,808.14	0.61%	0.01%	0.00%	0.00%	-0.05%	0.00%	-0.02%			\$ 2,823.36

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	HCBS Dual
Member Months:	13,169
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,376	100	91	\$ 93.76	\$ 0.71	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 93.76	\$ 0.71
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 2,100	14	13	\$ 150.00	\$ 0.16	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13	\$ 150.00	\$ 0.16
Child EPSDT	\$ 48,972	3,421	3,117	\$ 14.32	\$ 3.72	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,130	\$ 14.32	\$ 3.73
Community Behavioral Health	\$ 357,943	2,403	2,190	\$ 148.96	\$ 27.18	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,199	\$ 148.96	\$ 27.29
Consumer Directed-Personal Care	\$ 18,122,353	1,216,397	1,108,419	\$ 14.90	\$ 1,376.14	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,113,008	\$ 14.90	\$ 1,381.83
Consumer Directed-Respite Care	\$ 3,306,814	217,202	197,921	\$ 15.22	\$ 251.11	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	198,741	\$ 15.22	\$ 252.15
DME/Supplies	\$ 435,375	6,183	5,634	\$ 70.41	\$ 33.06	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,760	\$ 70.41	\$ 33.80
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 14,064	483	440	\$ 29.12	\$ 1.07	1.32%	0.00%	0.00%	0.00%	0.00%	-1.00%	0.00%	444	\$ 28.94	\$ 1.07
Home Health Services	\$ 42,075	54	49	\$ 779.16	\$ 3.19	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 779.16	\$ 3.21
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 332,678	650	592	\$ 511.81	\$ 25.26	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	611	\$ 511.81	\$ 26.07
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 16,708	585	533	\$ 28.56	\$ 1.27	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	545	\$ 28.56	\$ 1.30
Medicare Crossover-IP	\$ 537,423	1,869	1,703	\$ 287.55	\$ 40.81	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,758	\$ 287.55	\$ 42.12
Medicare Crossover-NF	\$ 12,579	1,468	1,338	\$ 8.57	\$ 0.96	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,343	\$ 8.57	\$ 0.96
Medicare Crossover-OP	\$ 383,905	2,903	2,645	\$ 132.24	\$ 29.15	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,704	\$ 132.24	\$ 29.80
Medicare Crossover-Other	\$ 252,601	7,663	6,983	\$ 32.96	\$ 19.18	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,139	\$ 32.96	\$ 19.61
Medicare Crossover-Physician	\$ 137,175	88,937	81,042	\$ 1.54	\$ 10.42	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82,109	\$ 1.54	\$ 10.55
Nursing Facility	\$ 253,290	997	908	\$ 254.05	\$ 19.23	0.42%	0.00%	0.00%	0.00%	0.00%	-3.26%	0.00%	912	\$ 245.78	\$ 18.68
Other Waiver Services	\$ 634,520	5,521	5,031	\$ 114.93	\$ 48.18	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,052	\$ 114.93	\$ 48.38
Outpatient-ER	\$ 41,710	231	210	\$ 180.56	\$ 3.17	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215	\$ 180.56	\$ 3.24
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 320,814	796	725	\$ 403.03	\$ 24.36	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	742	\$ 403.03	\$ 24.91
Personal Care Agency-Personal Care	\$ 5,050,585	268,428	244,600	\$ 18.82	\$ 383.52	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245,613	\$ 18.82	\$ 385.11
Personal Care Agency-Respite Care	\$ 324,893	17,242	15,711	\$ 18.84	\$ 24.67	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,776	\$ 18.84	\$ 24.77
Pharmacy	\$ 91,071	6,708	6,113	\$ 13.58	\$ 6.92	0.01%	0.00%	-2.53%	0.00%	0.00%	0.00%	0.00%	6,113	\$ 13.23	\$ 6.74
Physician-Anesthesia	\$ 1,522	2,072	1,888	\$ 0.73	\$ 0.12	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,913	\$ 0.73	\$ 0.12
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 59,655	1,323	1,206	\$ 45.09	\$ 4.53	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	1,221	\$ 48.07	\$ 4.89
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,592,761	19,851	18,089	\$ 80.24	\$ 120.95	1.32%	0.00%	0.00%	0.00%	-0.68%	-0.02%	0.00%	17,039	\$ 85.70	\$ 121.68
Physician-Psych	\$ 4,589	56	51	\$ 81.95	\$ 0.35	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 81.95	\$ 0.35
Physician-Specialist	\$ 20,249	508	463	\$ 39.86	\$ 1.54	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	469	\$ 39.86	\$ 1.56
Physician-Vision	\$ 15,231	483	440	\$ 33.60	\$ 1.23	1.32%	0.00%	0.00%	0.00%	-86.62%	0.00%	0.00%	90	\$ 22.37	\$ 0.17
Transportation/Emergency	\$ 10,452	49	45	\$ 213.30	\$ 0.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46	\$ 213.30	\$ 0.81
Transportation/Non-emergency	\$ 1,511,328	5,636	5,136	\$ 268.16	\$ 114.76	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,250	\$ 268.16	\$ 117.33
Gross Medical Total	\$ 33,945,809	1,880,233			\$ 2,577.71	0.69%	0.01%	-0.01%	0.00%	-0.07%	0.00%	-0.02%			\$ 2,593.11

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	HCBS Dual
Member Months:	61,797
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 162,460	9,166	1,780	\$ 17.72	\$ 2.63	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,787	\$ 17.72	\$ 2.64
Adult Day Care	\$ 519,216	8,136	1,580	\$ 63.82	\$ 8.40	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,586	\$ 63.82	\$ 8.44
Case Management Services	\$ 9,450	63	12	\$ 150.00	\$ 0.15	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 150.00	\$ 0.15
Child EPSDT	\$ 287,227	16,730	3,249	\$ 17.17	\$ 4.65	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,262	\$ 17.17	\$ 4.67
Community Behavioral Health	\$ 1,726,494	19,393	3,766	\$ 89.03	\$ 27.94	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,781	\$ 89.03	\$ 28.05
Consumer Directed-Personal Care	\$ 50,631,131	3,261,578	633,347	\$ 15.52	\$ 819.31	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	635,969	\$ 15.52	\$ 822.71
Consumer Directed-Respite Care	\$ 10,371,868	655,653	127,317	\$ 15.82	\$ 167.84	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	127,845	\$ 15.82	\$ 168.53
DME/Supplies	\$ 2,141,641	26,211	5,090	\$ 81.71	\$ 34.66	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,203	\$ 81.71	\$ 35.43
Early Intervention Services	\$ 8,473	338	66	\$ 25.07	\$ 0.14	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66	\$ 25.07	\$ 0.14
FQHC / RHC	\$ 14,688	651	126	\$ 22.56	\$ 0.24	1.32%	0.00%	0.00%	0.00%	0.00%	-0.27%	0.00%	128	\$ 22.54	\$ 0.24
Home Health Services	\$ 201,287	289	56	\$ 696.49	\$ 3.26	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	56	\$ 696.49	\$ 3.27
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 1,183,173	2,806	545	\$ 421.66	\$ 19.15	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	562	\$ 421.66	\$ 19.76
Inpatient-Psych	\$ 21,697	66	13	\$ 328.75	\$ 0.35	3.20%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	13	\$ 328.29	\$ 0.37
Lab/Radiology	\$ 76,688	2,057	399	\$ 37.28	\$ 1.24	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	408	\$ 37.28	\$ 1.27
Medicare Crossover-IP	\$ 2,219,182	10,519	2,043	\$ 210.97	\$ 35.91	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,108	\$ 210.97	\$ 37.06
Medicare Crossover-NF	\$ 39,093	2,707	526	\$ 14.44	\$ 0.63	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	528	\$ 14.44	\$ 0.64
Medicare Crossover-OP	\$ 2,617,263	18,325	3,558	\$ 142.82	\$ 42.35	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,638	\$ 142.82	\$ 43.30
Medicare Crossover-Other	\$ 904,316	28,210	5,478	\$ 32.06	\$ 14.63	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,600	\$ 32.06	\$ 14.96
Medicare Crossover-Physician	\$ 1,262,532	431,049	83,703	\$ 2.93	\$ 20.43	1.32%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	84,805	\$ 2.93	\$ 20.70
Nursing Facility	\$ 1,018,858	3,477	675	\$ 293.03	\$ 16.49	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.82%	678	\$ 284.75	\$ 16.09
Other Waiver Services	\$ 1,484,031	14,291	2,775	\$ 103.84	\$ 24.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,787	\$ 103.84	\$ 24.11
Outpatient-ER	\$ 170,841	709	138	\$ 240.96	\$ 2.76	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 240.96	\$ 2.83
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 959,356	2,506	487	\$ 382.82	\$ 15.52	2.23%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	495	\$ 384.50	\$ 15.85
Personal Care Agency-Personal Care	\$ 121,222,402	6,483,142	1,258,924	\$ 18.70	\$ 1,961.62	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,264,136	\$ 18.70	\$ 1,969.74
Personal Care Agency-Respite Care	\$ 4,135,653	220,851	42,886	\$ 18.73	\$ 66.92	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,063	\$ 18.73	\$ 67.20
Pharmacy	\$ 276,889	16,502	3,204	\$ 16.78	\$ 4.48	0.01%	0.00%	-2.53%	0.00%	0.00%	-0.31%	0.00%	3,203	\$ 16.31	\$ 4.35
Physician-Anesthesia	\$ 8,620	4,930	957	\$ 1.75	\$ 0.14	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	970	\$ 1.75	\$ 0.14
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 355,157	6,184	1,201	\$ 57.43	\$ 5.75	1.32%	6.61%	0.00%	0.00%	0.00%	-0.02%	0.00%	1,216	\$ 61.25	\$ 6.21
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 348,185	36,063	7,003	\$ 9.65	\$ 5.63	1.32%	0.00%	0.00%	0.00%	-4.16%	-0.20%	0.00%	6,840	\$ 9.58	\$ 5.46
Physician-Psych	\$ 72,855	779	151	\$ 93.52	\$ 1.18	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	153	\$ 93.52	\$ 1.19
Physician-Specialist	\$ 87,625	1,561	303	\$ 56.13	\$ 1.42	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	307	\$ 56.13	\$ 1.44
Physician-Vision	\$ 77,058	2,171	422	\$ 35.49	\$ 1.25	1.32%	0.00%	0.00%	0.00%	-87.25%	0.00%	0.00%	62	\$ 31.25	\$ 0.16
Transportation/Emergency	\$ 36,578	222	43	\$ 164.77	\$ 0.59	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44	\$ 164.77	\$ 0.61
Transportation/Non-emergency	\$ 6,346,800	71,730	13,929	\$ 88.48	\$ 102.70	2.23%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	14,238	\$ 88.47	\$ 104.97
Gross Medical Total	\$ 210,998,788	11,359,064			\$ 3,414.39	0.58%	0.01%	0.00%	0.00%	-0.04%	0.00%	-0.01%			\$ 3,432.67

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	HCBS Non-Dual
Member Months:	180,314
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,933,056	473,264	31,496	\$ 4.08	\$ 10.72	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31,626	\$ 4.08	\$ 10.76
Adult Day Care	\$ 1,269,786	24,835	1,653	\$ 51.13	\$ 7.04	0.41%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,659	\$ 51.15	\$ 7.07
Case Management Services	\$ 24,004	930	62	\$ 25.81	\$ 0.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 25.81	\$ 0.13
Child EPSDT	\$ 234,131,315	11,052,499	735,546	\$ 21.18	\$ 1,298.46	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	738,595	\$ 21.18	\$ 1,303.84
Community Behavioral Health	\$ 10,779,254	118,534	7,888	\$ 90.94	\$ 59.78	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,921	\$ 90.94	\$ 60.03
Consumer Directed-Personal Care	\$ 118,457,873	7,415,969	493,534	\$ 15.97	\$ 656.95	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	495,580	\$ 15.97	\$ 659.67
Consumer Directed-Respite Care	\$ 49,519,718	2,913,868	193,919	\$ 16.99	\$ 274.63	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	194,722	\$ 16.99	\$ 275.77
DME/Supplies	\$ 31,934,955	118,453	7,883	\$ 269.60	\$ 177.11	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,059	\$ 269.60	\$ 181.06
Early Intervention Services	\$ 1,799,336	46,692	3,107	\$ 38.54	\$ 9.98	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,120	\$ 38.54	\$ 10.02
FQHC / RHC	\$ 533,362	16,456	1,095	\$ 32.41	\$ 2.96	1.32%	0.00%	0.00%	0.00%	0.00%	-1.29%	0.00%	1,103	\$ 32.19	\$ 2.96
Home Health Services	\$ 2,892,374	9,828	654	\$ 294.30	\$ 16.04	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	657	\$ 294.30	\$ 16.11
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 29,016	3	0	\$ 9,672.16	\$ 0.16	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 9,672.16	\$ 0.17
Inpatient-Other	\$ 84,786,541	34,327	2,284	\$ 2,469.97	\$ 470.21	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,358	\$ 2,469.97	\$ 485.27
Inpatient-Psych	\$ 2,670,524	2,544	169	\$ 1,049.73	\$ 14.81	3.20%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	173	\$ 1,058.82	\$ 15.29
Lab/Radiology	\$ 2,799,816	55,551	3,697	\$ 50.40	\$ 15.53	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,779	\$ 50.40	\$ 15.87
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 1,285,816	4,037	269	\$ 318.51	\$ 7.13	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.60%	270	\$ 310.23	\$ 6.97
Other Waiver Services	\$ 7,472,830	71,384	4,751	\$ 104.68	\$ 41.44	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,770	\$ 104.68	\$ 41.62
Outpatient-ER	\$ 10,845,912	14,882	990	\$ 728.79	\$ 60.15	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,013	\$ 728.79	\$ 61.49
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 51,382,761	58,901	3,920	\$ 872.36	\$ 284.96	2.23%	0.00%	0.00%	0.00%	-0.11%	0.00%	0.00%	3,997	\$ 873.71	\$ 290.99
Personal Care Agency-Personal Care	\$ 142,289,302	7,090,452	471,871	\$ 20.07	\$ 789.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473,827	\$ 20.07	\$ 792.39
Personal Care Agency-Respite Care	\$ 5,967,927	306,356	20,388	\$ 19.48	\$ 33.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,473	\$ 19.48	\$ 33.23
Pharmacy	\$ 120,102,495	658,547	43,826	\$ 182.37	\$ 666.07	0.01%	0.00%	-8.14%	0.00%	0.00%	-0.07%	0.00%	43,786	\$ 167.58	\$ 611.46
Physician-Anesthesia	\$ 811,759	407,832	27,141	\$ 1.99	\$ 4.50	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,499	\$ 1.99	\$ 4.56
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 17,345,452	217,314	14,462	\$ 79.82	\$ 96.20	1.32%	6.61%	0.00%	-0.01%	0.00%	-0.01%	0.00%	14,649	\$ 85.10	\$ 103.88
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 54,587,554	2,681,786	178,473	\$ 20.35	\$ 302.73	1.32%	0.00%	-1.09%	0.00%	-0.13%	-0.03%	0.00%	180,557	\$ 20.13	\$ 302.89
Physician-Psych	\$ 1,687,702	17,705	1,178	\$ 95.32	\$ 9.36	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,194	\$ 95.32	\$ 9.48
Physician-Specialist	\$ 3,786,086	22,427	1,493	\$ 168.82	\$ 21.00	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,512	\$ 168.82	\$ 21.27
Physician-Vision	\$ 611,357	12,828	860	\$ 47.29	\$ 3.39	1.32%	0.00%	0.00%	0.00%	-47.80%	0.00%	0.00%	482	\$ 44.61	\$ 1.79
Transportation/Emergency	\$ 1,405,035	7,461	497	\$ 188.32	\$ 7.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	508	\$ 188.32	\$ 7.97
Transportation/Non-emergency	\$ 11,564,138	143,119	9,525	\$ 80.80	\$ 64.13	2.23%	0.00%	0.00%	0.00%	0.00%	-0.07%	0.00%	9,729	\$ 80.81	\$ 65.52
Gross Medical Total	\$ 974,707,057	33,998,885			\$ 5,405.58	0.89%	0.12%	-1.05%	0.00%	-0.04%	-0.01%	0.00%			\$ 5,399.55

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	HCBS Non-Dual
Member Months:	39,217
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 336,849	191,176	58,498	\$ 1.76	\$ 8.59	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,740	\$ 1.76	\$ 8.62
Adult Day Care	\$ 322,958	5,094	1,559	\$ 63.40	\$ 8.24	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,565	\$ 63.40	\$ 8.27
Case Management Services	\$ 6,347	45	14	\$ 141.05	\$ 0.16	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14	\$ 141.05	\$ 0.16
Child EPSDT	\$ 45,368,629	2,197,590	672,440	\$ 20.64	\$ 1,156.86	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	675,224	\$ 20.64	\$ 1,161.65
Community Behavioral Health	\$ 3,014,933	32,593	9,973	\$ 92.50	\$ 76.88	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,014	\$ 92.50	\$ 77.20
Consumer Directed-Personal Care	\$ 32,612,945	2,099,962	642,567	\$ 15.53	\$ 831.60	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	645,227	\$ 15.53	\$ 835.05
Consumer Directed-Respite Care	\$ 11,504,577	704,620	215,607	\$ 16.33	\$ 293.36	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	216,499	\$ 16.33	\$ 294.57
DME/Supplies	\$ 8,845,676	30,149	9,225	\$ 293.40	\$ 225.56	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,431	\$ 293.40	\$ 230.59
Early Intervention Services	\$ 368,384	9,716	2,973	\$ 37.92	\$ 9.39	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,985	\$ 37.92	\$ 9.43
FQHC / RHC	\$ 67,413	1,606	491	\$ 41.99	\$ 1.72	1.32%	0.00%	0.00%	0.00%	0.00%	-1.01%	0.00%	494	\$ 41.87	\$ 1.72
Home Health Services	\$ 770,623	2,165	662	\$ 355.95	\$ 19.65	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	665	\$ 355.95	\$ 19.73
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 21,527,870	9,173	2,807	\$ 2,346.87	\$ 548.94	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,897	\$ 2,346.87	\$ 566.52
Inpatient-Psych	\$ 788,729	728	223	\$ 1,083.42	\$ 20.11	3.20%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	230	\$ 1,091.73	\$ 20.92
Lab/Radiology	\$ 689,226	13,146	4,023	\$ 52.43	\$ 17.57	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,112	\$ 52.43	\$ 17.97
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 300,115	988	302	\$ 303.76	\$ 7.65	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.72%	304	\$ 295.48	\$ 7.48
Other Waiver Services	\$ 1,544,924	14,359	4,394	\$ 107.59	\$ 39.39	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,412	\$ 107.59	\$ 39.56
Outpatient-ER	\$ 2,794,041	3,487	1,067	\$ 801.27	\$ 71.25	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,091	\$ 801.27	\$ 72.84
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 14,783,017	17,046	5,216	\$ 867.24	\$ 376.95	2.23%	0.00%	0.00%	0.00%	-0.26%	-0.01%	0.00%	5,308	\$ 868.91	\$ 384.36
Personal Care Agency-Personal Care	\$ 21,767,567	1,156,545	353,891	\$ 18.82	\$ 555.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	355,356	\$ 18.82	\$ 557.35
Personal Care Agency-Respite Care	\$ 1,415,805	75,654	23,149	\$ 18.71	\$ 36.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,245	\$ 18.71	\$ 36.25
Pharmacy	\$ 26,856,813	153,956	47,109	\$ 174.44	\$ 684.83	0.01%	0.00%	-8.14%	0.00%	0.00%	-0.07%	0.00%	47,065	\$ 160.29	\$ 628.67
Physician-Anesthesia	\$ 220,971	124,861	38,206	\$ 1.77	\$ 5.63	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38,710	\$ 1.77	\$ 5.71
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,118,502	53,652	16,417	\$ 76.76	\$ 105.02	1.32%	6.61%	0.00%	0.00%	0.00%	-0.01%	0.00%	16,630	\$ 81.84	\$ 113.42
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 11,556,200	627,658	192,057	\$ 18.41	\$ 294.67	1.32%	0.00%	-1.09%	0.00%	-0.15%	-0.02%	0.00%	194,077	\$ 18.23	\$ 294.79
Physician-Psych	\$ 419,718	4,328	1,324	\$ 96.98	\$ 10.70	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,342	\$ 96.98	\$ 10.84
Physician-Specialist	\$ 983,917	5,137	1,572	\$ 191.54	\$ 25.09	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,593	\$ 191.54	\$ 25.42
Physician-Vision	\$ 122,872	2,464	754	\$ 49.87	\$ 3.13	1.32%	0.00%	0.00%	0.00%	-55.47%	0.00%	0.00%	394	\$ 43.06	\$ 1.41
Transportation/Emergency	\$ 289,542	1,513	463	\$ 191.37	\$ 7.38	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473	\$ 191.37	\$ 7.55
Transportation/Non-emergency	\$ 3,230,633	40,996	12,544	\$ 78.80	\$ 82.38	2.23%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	12,812	\$ 78.81	\$ 84.15
Gross Medical Total	\$ 216,629,794	7,580,406			\$ 5,523.87	0.98%	0.13%	-1.06%	0.00%	-0.06%	-0.01%	0.00%			\$ 5,522.20

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	HCBS Non-Dual
Member Months:	25,909
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 349,266	57,844	26,791	\$ 6.04	\$ 13.48	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,902	\$ 6.04	\$ 13.54
Adult Day Care	\$ 50,782	803	372	\$ 63.24	\$ 1.96	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	373	\$ 63.24	\$ 1.97
Case Management Services	\$ 2,156	17	8	\$ 126.80	\$ 0.08	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 126.80	\$ 0.08
Child EPSDT	\$ 21,936,941	1,306,168	604,964	\$ 16.79	\$ 846.69	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	607,469	\$ 16.79	\$ 850.20
Community Behavioral Health	\$ 2,200,230	24,648	11,416	\$ 89.27	\$ 84.92	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,463	\$ 89.27	\$ 85.27
Consumer Directed-Personal Care	\$ 19,437,929	1,317,300	610,120	\$ 14.76	\$ 750.24	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	612,646	\$ 14.76	\$ 753.34
Consumer Directed-Respite Care	\$ 7,405,887	499,681	231,432	\$ 14.82	\$ 285.84	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	232,390	\$ 14.82	\$ 287.03
DME/Supplies	\$ 3,710,955	15,733	7,287	\$ 235.87	\$ 143.23	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,450	\$ 235.87	\$ 146.43
Early Intervention Services	\$ 232,735	6,273	2,905	\$ 37.10	\$ 8.98	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,917	\$ 37.10	\$ 9.02
FQHC / RHC	\$ 90,384	2,261	1,047	\$ 39.98	\$ 3.49	1.32%	0.00%	0.00%	0.00%	0.00%	-1.15%	0.00%	1,055	\$ 39.76	\$ 3.49
Home Health Services	\$ 268,107	686	318	\$ 390.83	\$ 10.35	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	319	\$ 390.83	\$ 10.39
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 10,177,904	4,361	2,020	\$ 2,333.85	\$ 392.83	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,085	\$ 2,333.85	\$ 405.41
Inpatient-Psych	\$ 347,770	357	165	\$ 974.15	\$ 13.42	3.20%	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	171	\$ 979.51	\$ 13.93
Lab/Radiology	\$ 430,653	7,607	3,523	\$ 56.61	\$ 16.62	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,602	\$ 56.61	\$ 16.99
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 205,702	647	300	\$ 317.93	\$ 7.94	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.60%	301	\$ 309.66	\$ 7.77
Other Waiver Services	\$ 1,366,529	14,258	6,604	\$ 95.84	\$ 52.74	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,631	\$ 95.84	\$ 52.96
Outpatient-ER	\$ 1,577,140	2,072	960	\$ 761.17	\$ 60.87	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	981	\$ 761.17	\$ 62.23
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,883,201	10,155	4,703	\$ 874.76	\$ 342.86	2.23%	0.00%	0.00%	0.00%	-0.10%	-0.01%	0.00%	4,792	\$ 876.74	\$ 350.12
Personal Care Agency-Personal Care	\$ 7,478,584	413,422	191,480	\$ 18.09	\$ 288.65	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	192,273	\$ 18.09	\$ 289.84
Personal Care Agency-Respite Care	\$ 541,885	29,176	13,513	\$ 18.57	\$ 20.91	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,569	\$ 18.57	\$ 21.00
Pharmacy	\$ 17,963,370	105,704	48,958	\$ 169.94	\$ 693.33	0.01%	0.00%	-8.14%	0.00%	0.00%	-0.06%	0.00%	48,928	\$ 156.13	\$ 636.58
Physician-Anesthesia	\$ 108,761	37,078	17,173	\$ 2.93	\$ 4.20	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,399	\$ 2.93	\$ 4.25
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 2,399,359	35,417	16,404	\$ 67.75	\$ 92.61	1.32%	6.61%	0.00%	0.00%	0.00%	-0.01%	0.00%	16,619	\$ 72.22	\$ 100.02
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,567,193	279,669	129,531	\$ 16.33	\$ 176.28	1.32%	0.00%	-1.09%	0.00%	-0.09%	-0.05%	0.00%	131,092	\$ 16.15	\$ 176.39
Physician-Psych	\$ 290,690	2,980	1,380	\$ 97.55	\$ 11.22	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,398	\$ 97.55	\$ 11.37
Physician-Specialist	\$ 531,710	3,111	1,441	\$ 170.91	\$ 20.52	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,460	\$ 170.91	\$ 20.79
Physician-Vision	\$ 84,489	1,795	831	\$ 47.07	\$ 3.26	1.32%	0.00%	0.00%	0.00%	-50.89%	0.00%	0.00%	445	\$ 43.76	\$ 1.62
Transportation/Emergency	\$ 252,738	1,199	555	\$ 210.79	\$ 9.75	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	568	\$ 210.79	\$ 9.97
Transportation/Non-emergency	\$ 1,763,529	20,767	9,618	\$ 84.92	\$ 68.07	2.23%	0.00%	0.00%	0.00%	0.00%	-0.12%	0.00%	9,824	\$ 84.90	\$ 69.50
Gross Medical Total	\$ 114,656,580	4,201,190			\$ 4,425.36	0.93%	0.14%	-1.31%	0.00%	-0.05%	-0.01%	0.00%			\$ 4,411.52

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	HCBS Non-Dual
Member Months:	53,077
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 303,720	9,497	2,147	\$ 31.98	\$ 5.72	0.41%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	2,156	\$ 31.98	\$ 5.75
Adult Day Care	\$ 739,015	16,476	3,725	\$ 44.85	\$ 13.92	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,740	\$ 44.85	\$ 13.98
Case Management Services	\$ 5,173	37	8	\$ 139.81	\$ 0.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8	\$ 139.81	\$ 0.10
Child EPSDT	\$ 104,171,771	4,172,559	943,360	\$ 24.97	\$ 1,962.65	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	947,265	\$ 24.97	\$ 1,970.78
Community Behavioral Health	\$ 594,151	5,900	1,334	\$ 100.70	\$ 11.19	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,339	\$ 100.70	\$ 11.24
Consumer Directed-Personal Care	\$ 27,972,473	1,437,536	325,008	\$ 19.46	\$ 527.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	326,353	\$ 19.46	\$ 529.20
Consumer Directed-Respite Care	\$ 15,496,176	719,283	162,620	\$ 21.54	\$ 291.96	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	163,294	\$ 21.54	\$ 293.17
DME/Supplies	\$ 6,920,869	29,764	6,729	\$ 232.52	\$ 130.39	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,879	\$ 232.52	\$ 133.30
Early Intervention Services	\$ 478,289	11,710	2,647	\$ 40.84	\$ 9.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,658	\$ 40.84	\$ 9.05
FQHC / RHC	\$ 115,386	4,735	1,071	\$ 24.37	\$ 2.17	1.32%	0.00%	0.00%	0.00%	0.00%	-2.93%	0.00%	1,073	\$ 23.91	\$ 2.14
Home Health Services	\$ 542,466	2,141	484	\$ 253.37	\$ 10.22	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	486	\$ 253.37	\$ 10.26
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 18,353,801	6,777	1,532	\$ 2,708.25	\$ 345.80	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,581	\$ 2,708.25	\$ 356.87
Inpatient-Psych	\$ 232,050	202	46	\$ 1,148.76	\$ 4.37	3.20%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	47	\$ 1,156.41	\$ 4.54
Lab/Radiology	\$ 732,185	12,941	2,926	\$ 56.58	\$ 13.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,991	\$ 56.58	\$ 14.10
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 206,696	615	139	\$ 336.09	\$ 3.89	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.46%	140	\$ 327.82	\$ 3.81
Other Waiver Services	\$ 1,673,828	13,889	3,140	\$ 120.51	\$ 31.54	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,153	\$ 120.51	\$ 31.67
Outpatient-ER	\$ 2,525,404	3,102	701	\$ 814.12	\$ 47.58	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	717	\$ 814.12	\$ 48.64
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 10,449,972	11,636	2,631	\$ 898.07	\$ 196.88	2.23%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,689	\$ 898.30	\$ 201.26
Personal Care Agency-Personal Care	\$ 71,584,426	3,291,530	744,171	\$ 21.75	\$ 1,348.69	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	747,252	\$ 21.75	\$ 1,354.27
Personal Care Agency-Respite Care	\$ 1,967,391	90,743	20,516	\$ 21.68	\$ 37.07	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,601	\$ 21.68	\$ 37.22
Pharmacy	\$ 32,135,917	143,855	32,524	\$ 223.39	\$ 605.46	0.01%	0.00%	-8.14%	0.00%	0.00%	-0.08%	0.00%	32,483	\$ 205.32	\$ 555.78
Physician-Anesthesia	\$ 174,875	108,117	24,444	\$ 1.62	\$ 3.29	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,766	\$ 1.62	\$ 3.34
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,306,275	50,150	11,338	\$ 85.87	\$ 81.13	1.32%	6.61%	0.00%	0.00%	0.00%	-0.03%	0.00%	11,483	\$ 91.56	\$ 87.61
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 19,342,787	761,812	172,236	\$ 25.39	\$ 364.43	1.32%	0.00%	-1.09%	0.00%	-0.16%	-0.03%	0.00%	174,333	\$ 25.09	\$ 364.51
Physician-Psych	\$ 250,004	2,533	573	\$ 98.70	\$ 4.71	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	580	\$ 98.70	\$ 4.77
Physician-Specialist	\$ 845,776	4,772	1,079	\$ 177.24	\$ 15.93	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,093	\$ 177.24	\$ 16.14
Physician-Vision	\$ 171,187	3,276	741	\$ 52.25	\$ 3.23	1.32%	0.00%	0.00%	0.00%	-42.68%	0.00%	0.00%	495	\$ 45.41	\$ 1.87
Transportation/Emergency	\$ 252,238	1,409	319	\$ 179.02	\$ 4.75	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	326	\$ 179.02	\$ 4.86
Transportation/Non-emergency	\$ 1,883,172	23,214	5,248	\$ 81.12	\$ 35.48	2.23%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	5,361	\$ 81.15	\$ 36.26
Gross Medical Total	\$ 324,427,472	10,940,210			\$ 6,112.39	0.73%	0.09%	-0.87%	0.00%	-0.03%	-0.01%	0.00%			\$ 6,106.50

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	HCBS Non-Dual
Member Months:	16,731
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 229,077	31,638	22,692	\$ 7.24	\$ 13.69	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,786	\$ 7.24	\$ 13.75
Adult Day Care	\$ 102,608	1,599	1,147	\$ 64.17	\$ 6.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,152	\$ 64.17	\$ 6.16
Case Management Services	\$ 5,361	371	266	\$ 14.45	\$ 0.32	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	267	\$ 14.45	\$ 0.32
Child EPSDT	\$ 14,122,947	859,746	616,637	\$ 16.43	\$ 844.12	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	619,189	\$ 16.43	\$ 847.61
Community Behavioral Health	\$ 2,049,573	21,162	15,178	\$ 96.85	\$ 122.50	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,241	\$ 96.85	\$ 123.01
Consumer Directed-Personal Care	\$ 14,785,087	1,009,950	724,368	\$ 14.64	\$ 883.69	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	727,367	\$ 14.64	\$ 887.35
Consumer Directed-Respite Care	\$ 5,332,909	358,497	257,125	\$ 14.88	\$ 318.74	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	258,190	\$ 14.88	\$ 320.06
DME/Supplies	\$ 2,797,637	10,159	7,286	\$ 275.39	\$ 167.21	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,449	\$ 275.39	\$ 170.95
Early Intervention Services	\$ 186,161	5,070	3,636	\$ 36.72	\$ 11.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,651	\$ 36.72	\$ 11.17
FQHC / RHC	\$ 144,731	3,585	2,571	\$ 40.37	\$ 8.65	1.32%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	2,602	\$ 40.33	\$ 8.75
Home Health Services	\$ 450,896	1,390	997	\$ 324.39	\$ 26.95	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,001	\$ 324.39	\$ 27.06
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 6,534,935	2,721	1,952	\$ 2,401.67	\$ 390.59	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,014	\$ 2,401.67	\$ 403.10
Inpatient-Psych	\$ 414,231	394	283	\$ 1,051.35	\$ 24.76	3.20%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	292	\$ 1,053.35	\$ 25.60
Lab/Radiology	\$ 285,163	6,406	4,595	\$ 44.51	\$ 17.04	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,697	\$ 44.51	\$ 17.42
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 129,818	423	303	\$ 306.90	\$ 7.76	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.70%	305	\$ 298.62	\$ 7.58
Other Waiver Services	\$ 1,072,000	11,251	8,070	\$ 95.28	\$ 64.07	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,103	\$ 95.28	\$ 64.34
Outpatient-ER	\$ 899,880	1,409	1,011	\$ 638.67	\$ 53.79	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,033	\$ 638.67	\$ 54.99
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 4,146,641	4,050	2,905	\$ 1,023.86	\$ 247.84	2.23%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%	2,967	\$ 1,024.40	\$ 253.32
Personal Care Agency-Personal Care	\$ 1,760,434	95,066	68,184	\$ 18.52	\$ 105.22	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68,466	\$ 18.52	\$ 105.66
Personal Care Agency-Respite Care	\$ 127,527	6,909	4,955	\$ 18.46	\$ 7.62	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,976	\$ 18.46	\$ 7.65
Pharmacy	\$ 13,216,468	74,360	53,333	\$ 177.74	\$ 789.94	0.01%	0.00%	-8.14%	0.00%	0.00%	-0.06%	0.00%	53,296	\$ 163.30	\$ 725.27
Physician-Anesthesia	\$ 79,378	40,197	28,831	\$ 1.97	\$ 4.74	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29,211	\$ 1.97	\$ 4.81
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 1,497,778	18,873	13,536	\$ 79.36	\$ 89.52	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	13,713	\$ 84.61	\$ 96.69
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,220,128	276,217	198,112	\$ 15.28	\$ 252.23	1.32%	0.00%	-1.09%	0.00%	-0.10%	-0.03%	0.00%	200,511	\$ 15.11	\$ 252.43
Physician-Psych	\$ 187,070	2,007	1,439	\$ 93.21	\$ 11.18	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,458	\$ 93.21	\$ 11.33
Physician-Specialist	\$ 351,584	2,517	1,805	\$ 139.68	\$ 21.01	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,829	\$ 139.68	\$ 21.29
Physician-Vision	\$ 72,723	1,301	933	\$ 55.90	\$ 4.35	1.32%	0.00%	0.00%	0.00%	-38.42%	0.00%	0.00%	577	\$ 56.42	\$ 2.71
Transportation/Emergency	\$ 154,035	742	532	\$ 207.59	\$ 9.21	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	544	\$ 207.59	\$ 9.41
Transportation/Non-emergency	\$ 953,961	12,010	8,614	\$ 79.43	\$ 57.02	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	8,804	\$ 79.44	\$ 58.28
Gross Medical Total	\$ 76,310,741	2,860,018			\$ 4,561.04	0.90%	0.13%	-1.46%	0.00%	-0.04%	-0.01%	0.00%			\$ 4,538.08

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	HCBS Non-Dual
Member Months:	5,201
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 157,400	6,724	15,511	\$ 23.41	\$ 30.26	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	15,578	\$ 23.41	\$ 30.39
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 799	17	39	\$ 46.98	\$ 0.15	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	39	\$ 46.98	\$ 0.15
Child EPSDT	\$ 5,188,520	231,943	535,047	\$ 22.37	\$ 997.41	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	537,365	\$ 22.37	\$ 1,001.73
Community Behavioral Health	\$ 204,658	1,598	3,685	\$ 128.11	\$ 39.34	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	3,701	\$ 128.11	\$ 39.51
Consumer Directed-Personal Care	\$ 4,065,712	278,795	643,126	\$ 14.58	\$ 781.57	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	645,913	\$ 14.58	\$ 784.95
Consumer Directed-Respite Care	\$ 1,396,393	91,997	212,219	\$ 15.18	\$ 268.43	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	213,139	\$ 15.18	\$ 269.60
DME/Supplies	\$ 1,270,621	4,700	10,842	\$ 270.34	\$ 244.26	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	11,086	\$ 270.34	\$ 249.76
Early Intervention Services	\$ 116,822	2,995	6,909	\$ 39.01	\$ 22.46	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	6,939	\$ 39.01	\$ 22.55
FQHC / RHC	\$ 49,716	1,090	2,514	\$ 45.61	\$ 9.56	1.32%	0.00%	0.00%	0.02%	0.00%	-0.31%	0.00%	2,543	\$ 45.55	\$ 9.66
Home Health Services	\$ 227,007	762	1,758	\$ 297.91	\$ 43.64	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,765	\$ 297.91	\$ 43.83
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 5,053,316	1,938	4,471	\$ 2,607.49	\$ 971.42	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	4,615	\$ 2,607.49	\$ 1,002.72
Inpatient-Psych	\$ 118,905	115	265	\$ 1,033.95	\$ 22.86	3.20%	0.00%	0.00%	-15.94%	0.00%	0.00%	0.00%	225	\$ 1,055.73	\$ 19.83
Lab/Radiology	\$ 106,531	2,701	6,231	\$ 39.44	\$ 20.48	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	6,371	\$ 39.44	\$ 20.94
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 53,325	214	494	\$ 249.18	\$ 10.25	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-3.32%	496	\$ 240.91	\$ 9.95
Other Waiver Services	\$ 326,980	2,960	6,828	\$ 110.47	\$ 62.86	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	6,858	\$ 110.47	\$ 63.13
Outpatient-ER	\$ 381,387	601	1,386	\$ 634.59	\$ 73.32	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,418	\$ 634.59	\$ 74.97
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,367,468	1,866	4,304	\$ 732.83	\$ 262.87	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4,395	\$ 733.94	\$ 268.78
Personal Care Agency-Personal Care	\$ 827,446	44,660	103,022	\$ 18.53	\$ 159.06	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	103,468	\$ 18.53	\$ 159.75
Personal Care Agency-Respite Care	\$ 63,240	3,412	7,870	\$ 18.54	\$ 12.16	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	7,904	\$ 18.54	\$ 12.21
Pharmacy	\$ 6,345,269	38,278	88,300	\$ 165.77	\$ 1,219.77	0.01%	0.00%	-8.14%	0.02%	0.00%	-0.03%	0.00%	88,272	\$ 152.32	\$ 1,120.49
Physician-Anesthesia	\$ 30,589	15,322	35,345	\$ 2.00	\$ 5.88	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	35,818	\$ 2.00	\$ 5.96
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 701,602	8,482	19,566	\$ 82.72	\$ 134.87	1.32%	6.61%	0.00%	-0.12%	0.00%	-0.01%	0.00%	19,782	\$ 88.26	\$ 145.49
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,416,372	94,631	218,295	\$ 25.53	\$ 464.51	1.32%	0.00%	-1.09%	0.02%	-0.08%	0.00%	0.00%	220,629	\$ 25.30	\$ 465.18
Physician-Psych	\$ 47,404	476	1,098	\$ 99.59	\$ 9.11	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,113	\$ 99.59	\$ 9.23
Physician-Specialist	\$ 136,744	906	2,090	\$ 150.93	\$ 26.29	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2,118	\$ 150.93	\$ 26.64
Physician-Vision	\$ 19,569	464	1,070	\$ 42.17	\$ 3.76	1.32%	0.00%	0.00%	0.02%	-49.49%	0.00%	0.00%	591	\$ 39.10	\$ 1.93
Transportation/Emergency	\$ 93,883	390	900	\$ 240.73	\$ 18.05	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	920	\$ 240.73	\$ 18.45
Transportation/Non-emergency	\$ 544,285	3,008	6,939	\$ 180.95	\$ 104.63	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,093	\$ 180.98	\$ 106.97
Gross Medical Total	\$ 31,311,963	841,044			\$ 6,019.22	1.11%	0.15%	-1.71%	-0.05%	-0.04%	-0.01%	-0.01%			\$ 5,984.75

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	HCBS Non-Dual
Member Months:	40,179
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 556,744	176,385	52,680	\$ 3.16	\$ 13.86	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52,898	\$ 3.16	\$ 13.91
Adult Day Care	\$ 54,424	863	258	\$ 63.06	\$ 1.35	0.41%	0.00%	0.00%	0.00%	-0.13%	0.00%	0.00%	255	\$ 63.87	\$ 1.36
Case Management Services	\$ 4,169	443	132	\$ 9.41	\$ 0.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	133	\$ 9.41	\$ 0.10
Child EPSDT	\$ 43,342,506	2,284,494	682,295	\$ 18.97	\$ 1,078.74	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	685,120	\$ 18.97	\$ 1,083.20
Community Behavioral Health	\$ 2,715,709	32,634	9,747	\$ 83.22	\$ 67.59	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,787	\$ 83.22	\$ 67.87
Consumer Directed-Personal Care	\$ 19,583,726	1,272,427	380,027	\$ 15.39	\$ 487.41	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	381,601	\$ 15.39	\$ 489.43
Consumer Directed-Respite Care	\$ 8,383,777	539,790	161,216	\$ 15.53	\$ 208.66	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	161,883	\$ 15.53	\$ 209.52
DME/Supplies	\$ 8,389,197	27,948	8,347	\$ 300.17	\$ 208.80	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,533	\$ 300.17	\$ 213.46
Early Intervention Services	\$ 416,944	10,928	3,264	\$ 38.15	\$ 10.38	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,277	\$ 38.15	\$ 10.42
FQHC / RHC	\$ 65,733	3,179	949	\$ 20.68	\$ 1.64	1.32%	0.00%	0.00%	0.00%	0.00%	-2.01%	0.00%	957	\$ 20.37	\$ 1.62
Home Health Services	\$ 633,276	2,684	802	\$ 235.94	\$ 15.76	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	805	\$ 235.94	\$ 15.83
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 29,016	3	1	\$ 9,672.16	\$ 0.72	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 9,672.16	\$ 0.75
Inpatient-Other	\$ 23,138,715	9,357	2,795	\$ 2,472.88	\$ 575.89	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,884	\$ 2,472.88	\$ 594.33
Inpatient-Psych	\$ 768,839	748	223	\$ 1,027.86	\$ 19.14	3.20%	0.00%	0.00%	1.33%	0.00%	0.00%	0.00%	231	\$ 1,041.57	\$ 20.01
Lab/Radiology	\$ 556,057	12,750	3,808	\$ 43.61	\$ 13.84	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,893	\$ 43.61	\$ 14.15
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 390,161	1,150	343	\$ 339.27	\$ 9.71	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.44%	345	\$ 330.99	\$ 9.51
Other Waiver Services	\$ 1,488,569	14,667	4,380	\$ 101.49	\$ 37.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,399	\$ 101.49	\$ 37.20
Outpatient-ER	\$ 2,668,061	4,211	1,258	\$ 633.59	\$ 66.40	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,286	\$ 633.59	\$ 67.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,752,462	14,148	4,225	\$ 830.68	\$ 292.50	2.23%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	4,308	\$ 832.28	\$ 298.80
Personal Care Agency-Personal Care	\$ 38,870,845	2,089,229	623,976	\$ 18.61	\$ 967.44	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	626,560	\$ 18.61	\$ 971.45
Personal Care Agency-Respite Care	\$ 1,852,078	100,463	30,005	\$ 18.44	\$ 46.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,129	\$ 18.44	\$ 46.29
Pharmacy	\$ 23,584,658	142,394	42,528	\$ 165.63	\$ 586.99	0.01%	0.00%	-8.14%	0.00%	0.00%	-0.10%	0.00%	42,484	\$ 152.17	\$ 538.74
Physician-Anesthesia	\$ 197,186	82,257	24,567	\$ 2.40	\$ 4.91	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,891	\$ 2.40	\$ 4.97
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,321,936	50,740	15,154	\$ 85.18	\$ 107.57	1.32%	6.61%	0.00%	0.00%	0.00%	-0.01%	0.00%	15,352	\$ 90.81	\$ 116.18
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 12,484,874	641,799	191,682	\$ 19.45	\$ 310.73	1.32%	0.00%	-1.09%	0.00%	-0.10%	-0.04%	0.00%	193,984	\$ 19.24	\$ 310.95
Physician-Psych	\$ 492,816	5,381	1,607	\$ 91.58	\$ 12.27	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,628	\$ 91.58	\$ 12.43
Physician-Specialist	\$ 936,356	5,984	1,787	\$ 156.47	\$ 23.30	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,811	\$ 156.47	\$ 23.61
Physician-Vision	\$ 140,516	3,628	1,084	\$ 38.73	\$ 3.50	1.32%	0.00%	0.00%	0.00%	-50.10%	0.00%	0.00%	523	\$ 40.58	\$ 1.77
Transportation/Emergency	\$ 362,599	2,208	659	\$ 164.22	\$ 9.02	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	674	\$ 164.22	\$ 9.23
Transportation/Non-emergency	\$ 3,188,558	43,124	12,880	\$ 73.94	\$ 79.36	2.23%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	13,156	\$ 73.96	\$ 81.08
Gross Medical Total	\$ 211,370,506	7,576,015			\$ 5,260.72	1.00%	0.14%	-0.96%	0.01%	-0.04%	-0.01%	0.00%			\$ 5,266.06

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.															
2. Member Months shown above reflect membership during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Dual
Member Months:	100,827
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 46,873	183	22	\$ 256.13	\$ 0.46	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	22	\$ 256.13	\$ 0.47
Adult Day Care	\$ 2,634	27	3	\$ 97.55	\$ 0.03	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	3	\$ 97.55	\$ 0.03
Case Management Services	\$ 1,749	98	12	\$ 17.85	\$ 0.02	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	12	\$ 17.85	\$ 0.02
Child EPSDT	\$ 912	50	6	\$ 18.24	\$ 0.01	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	6	\$ 18.24	\$ 0.01
Community Behavioral Health	\$ 1,952,967	40,372	4,804	\$ 48.37	\$ 19.37	0.41%	0.00%	0.00%	-0.22%	0.00%	0.00%	0.00%	4,817	\$ 48.33	\$ 19.40
Consumer Directed-Personal Care	\$ 33,065	2,068	246	\$ 15.99	\$ 0.33	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	247	\$ 15.99	\$ 0.33
Consumer Directed-Respite Care	\$ 27,896	1,199	143	\$ 23.28	\$ 0.28	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	143	\$ 23.28	\$ 0.28
DME/Supplies	\$ 2,639,788	29,139	3,467	\$ 90.59	\$ 26.18	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	3,545	\$ 90.59	\$ 26.77
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 24,904	1,484	177	\$ 16.78	\$ 0.25	1.32%	0.00%	0.00%	0.02%	0.00%	-0.55%	0.00%	179	\$ 16.71	\$ 0.25
Home Health Services	\$ 21,062	32	4	\$ 658.20	\$ 0.21	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	4	\$ 658.20	\$ 0.21
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 692,444	1,459	174	\$ 474.60	\$ 6.87	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	179	\$ 474.60	\$ 7.09
Inpatient-Psych	\$ 196,608	499	59	\$ 394.00	\$ 1.95	3.20%	0.00%	0.00%	-31.71%	0.00%	0.00%	0.00%	39	\$ 427.62	\$ 1.37
Lab/Radiology	\$ 79,922	2,766	329	\$ 28.89	\$ 0.79	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	336	\$ 28.90	\$ 0.81
Medicare Crossover-IP	\$ 1,270,320	6,694	797	\$ 189.77	\$ 12.60	3.20%	0.00%	0.00%	-6.50%	0.00%	0.00%	0.00%	775	\$ 188.24	\$ 12.15
Medicare Crossover-NF	\$ 6,370	308	37	\$ 20.68	\$ 0.06	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	37	\$ 20.68	\$ 0.06
Medicare Crossover-OP	\$ 1,312,869	13,700	1,630	\$ 95.83	\$ 13.02	2.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	1,666	\$ 95.84	\$ 13.31
Medicare Crossover-Other	\$ 704,954	21,520	2,561	\$ 32.76	\$ 6.99	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	2,618	\$ 32.76	\$ 7.15
Medicare Crossover-Physician	\$ 1,032,304	275,406	32,771	\$ 3.75	\$ 10.24	1.32%	0.00%	0.00%	-0.01%	0.00%	-0.05%	0.00%	33,203	\$ 3.75	\$ 10.36
Nursing Facility	\$ 145,113	503	60	\$ 288.50	\$ 1.44	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-2.87%	60	\$ 280.22	\$ 1.40
Other Waiver Services	\$ 13,288	196	23	\$ 67.80	\$ 0.13	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	23	\$ 67.80	\$ 0.13
Outpatient-ER	\$ 91,195	431	51	\$ 211.59	\$ 0.90	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	52	\$ 211.59	\$ 0.92
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 393,133	1,622	193	\$ 242.38	\$ 3.90	2.23%	0.00%	0.00%	-0.05%	-0.43%	0.00%	0.00%	196	\$ 243.08	\$ 3.97
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 652,465	122,429	14,568	\$ 5.33	\$ 6.47	0.01%	0.00%	-6.07%	0.02%	0.00%	-1.09%	0.00%	14,566	\$ 4.95	\$ 6.01
Physician-Anesthesia	\$ 14,083	8,611	1,025	\$ 1.64	\$ 0.14	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,038	\$ 1.64	\$ 0.14
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 650,997	12,232	1,456	\$ 53.22	\$ 6.46	1.32%	6.61%	0.00%	0.01%	0.00%	-0.03%	0.00%	1,474	\$ 56.74	\$ 6.97
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,318,338	46,896	5,580	\$ 28.11	\$ 13.07	1.32%	0.00%	0.00%	0.02%	-1.27%	-0.10%	0.00%	5,595	\$ 28.02	\$ 13.07
Physician-Psych	\$ 334,712	3,862	460	\$ 86.67	\$ 3.32	1.32%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	465	\$ 86.70	\$ 3.36
Physician-Specialist	\$ 94,642	2,478	295	\$ 38.19	\$ 0.94	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	299	\$ 38.19	\$ 0.95
Physician-Vision	\$ 135,612	3,434	409	\$ 39.55	\$ 1.35	1.32%	0.00%	0.00%	0.02%	-92.05%	0.00%	0.00%	33	\$ 39.06	\$ 0.11
Transportation/Emergency	\$ 20,805	134	16	\$ 155.26	\$ 0.21	2.23%	0.00%	0.00%	-0.70%	0.00%	0.00%	0.00%	16	\$ 155.27	\$ 0.21
Transportation/Non-emergency	\$ 2,307,622	35,088	4,175	\$ 65.77	\$ 22.88	2.23%	0.00%	0.00%	0.01%	0.00%	-0.03%	0.00%	4,268	\$ 65.76	\$ 23.39
Gross Medical Total	\$ 16,219,847	634,920			\$ 160.84	1.82%	0.26%	-0.24%	-0.93%	-0.89%	-0.06%	-0.03%			\$ 160.70

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	DD Non-Dual
Member Months:	80,969
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 79,283	6,901	1,023	\$ 11.49	\$ 0.98	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,027	\$ 11.49	\$ 0.98
Adult Day Care	\$ 4,705	69	10	\$ 68.18	\$ 0.06	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10	\$ 68.18	\$ 0.06
Case Management Services	\$ 661	155	23	\$ 4.27	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 4.27	\$ 0.01
Child EPSDT	\$ 433,359	11,769	1,744	\$ 36.82	\$ 5.35	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,751	\$ 36.82	\$ 5.37
Community Behavioral Health	\$ 2,361,538	46,268	6,857	\$ 51.04	\$ 29.17	0.41%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	6,884	\$ 51.04	\$ 29.28
Consumer Directed-Personal Care	\$ 38,552	2,256	334	\$ 17.09	\$ 0.48	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	336	\$ 17.09	\$ 0.48
Consumer Directed-Respite Care	\$ 32,984	2,022	300	\$ 16.31	\$ 0.41	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	301	\$ 16.31	\$ 0.41
DME/Supplies	\$ 8,096,935	34,422	5,101	\$ 235.23	\$ 100.00	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,215	\$ 235.23	\$ 102.23
Early Intervention Services	\$ 11	1	0	\$ 11.00	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 11.00	\$ 0.00
FQHC / RHC	\$ 152,798	5,741	851	\$ 26.62	\$ 1.89	1.32%	0.00%	0.00%	0.00%	0.00%	-1.04%	0.00%	859	\$ 26.44	\$ 1.89
Home Health Services	\$ 270,707	994	147	\$ 272.34	\$ 3.34	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148	\$ 272.34	\$ 3.36
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 10,375,729	4,757	705	\$ 2,181.15	\$ 128.14	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	728	\$ 2,181.15	\$ 132.25
Inpatient-Psych	\$ 3,070,940	3,193	473	\$ 961.77	\$ 37.93	3.20%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	482	\$ 980.33	\$ 39.40
Lab/Radiology	\$ 594,241	13,500	2,001	\$ 44.02	\$ 7.34	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,045	\$ 44.02	\$ 7.50
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	\$ 94,173	213	32	\$ 442.13	\$ 1.16	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.87%	32	\$ 433.85	\$ 1.15
Other Waiver Services	\$ 275,433	3,389	502	\$ 81.27	\$ 3.40	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	504	\$ 81.27	\$ 3.42
Outpatient-ER	\$ 2,273,142	4,316	640	\$ 526.68	\$ 26.07	2.23%	0.00%	0.00%	-0.14%	0.00%	0.00%	0.00%	653	\$ 526.90	\$ 26.66
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,497,760	10,281	1,524	\$ 826.55	\$ 104.95	2.23%	0.00%	0.00%	0.00%	-0.08%	0.00%	0.00%	1,554	\$ 828.04	\$ 107.20
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 42,503,420	364,079	53,957	\$ 116.74	\$ 524.92	0.01%	0.00%	-13.44%	0.00%	0.00%	-0.21%	0.00%	53,877	\$ 101.00	\$ 453.45
Physician-Anesthesia	\$ 159,882	80,004	11,857	\$ 2.00	\$ 1.97	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,013	\$ 2.00	\$ 2.00
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,906,476	69,525	10,304	\$ 70.57	\$ 60.60	1.32%	6.61%	0.00%	-0.04%	0.00%	-0.02%	0.00%	10,431	\$ 75.26	\$ 65.41
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 11,111,482	638,719	94,659	\$ 17.40	\$ 137.23	1.32%	0.00%	-1.09%	0.00%	-0.15%	-0.07%	0.00%	95,839	\$ 17.18	\$ 137.22
Physician-Psych	\$ 1,095,533	11,757	1,742	\$ 93.18	\$ 13.53	1.32%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	1,765	\$ 93.16	\$ 13.70
Physician-Specialist	\$ 605,306	5,349	793	\$ 113.16	\$ 7.48	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	803	\$ 113.16	\$ 7.57
Physician-Vision	\$ 181,524	3,873	574	\$ 46.87	\$ 2.24	1.32%	0.00%	0.00%	0.00%	-74.43%	0.00%	0.00%	176	\$ 39.68	\$ 0.58
Transportation/Emergency	\$ 280,531	1,535	227	\$ 182.76	\$ 3.46	2.23%	0.00%	0.00%	-0.49%	0.00%	0.00%	0.00%	231	\$ 182.78	\$ 3.52
Transportation/Non-emergency	\$ 2,258,006	33,398	4,950	\$ 67.61	\$ 27.89	2.23%	0.00%	0.00%	-0.01%	0.00%	-0.07%	0.00%	5,058	\$ 67.59	\$ 28.49
Gross Medical Total	\$ 99,755,111	1,358,486			\$ 1,231.99	1.18%	0.33%	-5.76%	0.02%	-0.17%	-0.09%	0.00%			\$ 1,175.60

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	HCBS with PDN
Member Months:	3,168
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 13	1	4	\$ 13.23	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 13.23	\$ 0.00
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 450	3	11	\$ 150.00	\$ 0.14	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11	\$ 150.00	\$ 0.14
Child EPSDT	\$ 39,954,253	635,423	2,406,905	\$ 62.88	\$ 12,611.82	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,416,870	\$ 62.88	\$ 12,664.04
Community Behavioral Health	\$ 16,890	189	716	\$ 89.36	\$ 5.33	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	719	\$ 89.36	\$ 5.35
Consumer Directed-Personal Care	\$ 1,470,665	58,786	222,675	\$ 25.02	\$ 464.22	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223,597	\$ 25.02	\$ 466.15
Consumer Directed-Respite Care	\$ 2,686,263	49,364	186,985	\$ 54.42	\$ 847.94	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	187,759	\$ 54.42	\$ 851.45
DME/Supplies	\$ 3,980,612	14,866	56,311	\$ 267.77	\$ 1,256.51	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57,568	\$ 267.77	\$ 1,284.56
Early Intervention Services	\$ 81,896	2,229	8,443	\$ 36.74	\$ 25.85	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,478	\$ 36.74	\$ 25.96
FQHC / RHC	\$ 4,607	79	299	\$ 58.32	\$ 1.45	1.32%	0.00%	0.00%	0.00%	0.00%	-1.09%	0.00%	296	\$ 59.16	\$ 1.46
Home Health Services	\$ 14,175	76	288	\$ 186.51	\$ 4.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	289	\$ 186.51	\$ 4.49
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 5,500	4	15	\$ 1,375.00	\$ 1.74	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16	\$ 1,375.00	\$ 1.79
Inpatient-Other	\$ 2,880,024	926	3,508	\$ 3,110.18	\$ 909.10	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,620	\$ 3,110.18	\$ 938.21
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 23,458	937	3,549	\$ 25.03	\$ 7.40	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,628	\$ 25.03	\$ 7.57
Medicare Crossover-IP	\$ 15,830	103	390	\$ 153.69	\$ 5.00	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	403	\$ 153.69	\$ 5.16
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 10,230	139	527	\$ 73.60	\$ 3.23	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	538	\$ 73.60	\$ 3.30
Medicare Crossover-Other	\$ 103,591	1,771	6,708	\$ 58.49	\$ 32.70	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,858	\$ 58.49	\$ 33.43
Medicare Crossover-Physician	\$ 11,009	18,137	68,701	\$ 0.61	\$ 3.47	1.32%	0.00%	0.00%	0.00%	0.00%	-0.21%	0.00%	69,602	\$ 0.61	\$ 3.51
Nursing Facility	\$ 10,560	19	72	\$ 555.81	\$ 3.33	0.42%	0.00%	0.00%	0.00%	0.00%	-1.49%	0.00%	72	\$ 547.54	\$ 3.30
Other Waiver Services	\$ 16,924,435	5,518	20,902	\$ 3,067.13	\$ 5,342.31	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,988	\$ 3,067.13	\$ 5,364.43
Outpatient-ER	\$ 172,849	206	780	\$ 839.07	\$ 54.56	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	798	\$ 839.07	\$ 55.78
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 1,756,729	1,551	5,875	\$ 1,132.64	\$ 554.52	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,006	\$ 1,132.64	\$ 566.90
Personal Care Agency-Personal Care	\$ 308,609	15,686	59,415	\$ 19.67	\$ 97.41	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	59,661	\$ 19.67	\$ 97.82
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 5,623,426	15,618	59,159	\$ 360.06	\$ 1,775.07	0.01%	0.00%	-12.11%	0.00%	0.00%	-0.02%	0.00%	59,138	\$ 316.54	\$ 1,559.98
Physician-Anesthesia	\$ 23,415	11,804	44,712	\$ 1.98	\$ 7.39	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45,301	\$ 1.98	\$ 7.49
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 410,798	4,007	15,178	\$ 102.52	\$ 129.67	1.32%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	15,378	\$ 109.29	\$ 140.06
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 2,537,118	65,341	247,503	\$ 38.83	\$ 800.86	1.32%	0.00%	-1.09%	0.00%	0.00%	-0.01%	0.00%	250,739	\$ 38.40	\$ 802.45
Physician-Psych	\$ 10,251	101	383	\$ 101.49	\$ 3.24	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	388	\$ 101.49	\$ 3.28
Physician-Specialist	\$ 72,078	491	1,860	\$ 146.80	\$ 22.75	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,884	\$ 146.80	\$ 23.05
Physician-Vision	\$ 5,659	119	451	\$ 47.55	\$ 1.79	1.32%	0.00%	0.00%	0.00%	-13.44%	0.00%	0.00%	358	\$ 52.48	\$ 1.57
Transportation/Emergency	\$ 29,783	129	489	\$ 230.87	\$ 9.40	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	500	\$ 230.87	\$ 9.61
Transportation/Non-emergency	\$ 609,802	958	3,629	\$ 636.54	\$ 192.49	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,710	\$ 636.54	\$ 196.79
Gross Medical Total	\$ 79,754,977	904,580			\$ 25,175.18	0.67%	0.03%	-0.88%	0.00%	0.00%	0.00%	0.00%			\$ 25,129.07

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	786,752
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 93,212,162	12,390,700	188,976	\$ 7.52	\$ 118.47	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	189,771	\$ 7.52	\$ 118.96
Adult Day Care	\$ 1,087	7	0	\$ 155.22	\$ 0.00	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0	\$ 155.22	\$ 0.00
Case Management Services	\$ 20,285	1,778	27	\$ 11.41	\$ 0.03	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	27	\$ 11.41	\$ 0.03
Child EPSDT	\$ 120,727	7,006	107	\$ 17.23	\$ 0.15	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	107	\$ 17.23	\$ 0.15
Community Behavioral Health	\$ 97,973,197	944,784	14,409	\$ 103.70	\$ 124.52	0.41%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	14,457	\$ 103.72	\$ 124.96
Consumer Directed-Personal Care	\$ 913,012	51,930	792	\$ 17.58	\$ 1.16	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	795	\$ 17.58	\$ 1.17
Consumer Directed-Respite Care	\$ 196,410	10,625	162	\$ 18.48	\$ 0.25	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	163	\$ 18.48	\$ 0.25
DME/Supplies	\$ 14,917,502	77,078	1,176	\$ 193.54	\$ 18.96	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,202	\$ 193.54	\$ 19.38
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 3,804,354	87,690	1,337	\$ 43.38	\$ 4.84	1.32%	0.00%	0.00%	0.01%	-0.01%	-0.61%	0.00%	1,350	\$ 43.38	\$ 4.87
Home Health Services	\$ 3,066,698	9,400	143	\$ 326.24	\$ 3.90	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	144	\$ 326.24	\$ 3.91
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 3,729	4	0	\$ 932.21	\$ 0.00	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0	\$ 932.21	\$ 0.00
Inpatient-Other	\$ 178,152,337	69,909	1,066	\$ 2,548.35	\$ 226.42	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,100	\$ 2,548.44	\$ 233.69
Inpatient-Psych	\$ 35,582,054	35,721	545	\$ 996.11	\$ 45.22	3.20%	0.00%	0.00%	-0.46%	0.00%	0.00%	0.00%	545	\$ 1,022.03	\$ 46.46
Lab/Radiology	\$ 14,975,514	250,356	3,818	\$ 59.82	\$ 19.03	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,904	\$ 59.82	\$ 19.46
Medicare Crossover-IP	\$ 1,723,925	6,722	103	\$ 256.46	\$ 2.19	3.20%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%	105	\$ 258.53	\$ 2.25
Medicare Crossover-NF	\$ 27,410	1,512	23	\$ 18.13	\$ 0.03	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	23	\$ 18.13	\$ 0.03
Medicare Crossover-OP	\$ 3,193,854	21,346	326	\$ 149.62	\$ 4.06	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	333	\$ 149.65	\$ 4.15
Medicare Crossover-Other	\$ 555,977	22,441	342	\$ 24.78	\$ 0.71	2.23%	0.00%	0.00%	0.01%	0.00%	-0.02%	0.00%	350	\$ 24.77	\$ 0.72
Medicare Crossover-Physician	\$ 1,436,920	281,020	4,286	\$ 5.11	\$ 1.83	1.32%	0.00%	0.00%	-0.05%	0.00%	-0.02%	0.00%	4,342	\$ 5.11	\$ 1.85
Nursing Facility	\$ 4,162,911	12,681	193	\$ 328.28	\$ 5.29	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-2.52%	194	\$ 320.00	\$ 5.18
Other Waiver Services	\$ 922,205	8,849	135	\$ 104.22	\$ 1.17	0.41%	0.00%	0.00%	0.01%	-3.68%	0.00%	0.00%	135	\$ 100.55	\$ 1.13
Outpatient-ER	\$ 49,097,528	80,598	1,229	\$ 609.17	\$ 62.40	2.23%	0.00%	0.00%	-0.06%	0.00%	0.00%	0.00%	1,256	\$ 609.19	\$ 63.75
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 131,401,569	152,269	2,322	\$ 862.96	\$ 167.01	2.23%	0.00%	0.00%	0.01%	-0.17%	0.00%	0.00%	2,364	\$ 865.12	\$ 170.45
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 363,323,911	2,483,832	37,882	\$ 146.28	\$ 461.77	0.01%	0.00%	-6.10%	0.01%	0.00%	-0.14%	0.00%	37,828	\$ 137.38	\$ 433.08
Physician-Anesthesia	\$ 2,788,003	1,346,305	20,533	\$ 2.07	\$ 3.54	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	20,805	\$ 2.07	\$ 3.59
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 59,538,498	761,106	11,608	\$ 78.23	\$ 75.67	1.32%	6.61%	0.00%	-0.10%	0.00%	-0.02%	0.00%	11,740	\$ 83.44	\$ 81.63
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 40,532,885	3,195,406	48,735	\$ 12.68	\$ 51.52	1.32%	0.00%	-1.09%	0.00%	-0.62%	-0.11%	0.00%	49,073	\$ 12.53	\$ 51.25
Physician-Psych	\$ 13,773,848	139,683	2,130	\$ 98.61	\$ 17.51	1.32%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	2,157	\$ 98.62	\$ 17.73
Physician-Specialist	\$ 16,010,402	93,864	1,432	\$ 170.57	\$ 20.35	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,450	\$ 170.58	\$ 20.62
Physician-Vision	\$ 2,767,520	69,582	1,061	\$ 39.77	\$ 3.52	1.32%	0.00%	0.00%	0.01%	-79.42%	0.00%	0.00%	231	\$ 38.13	\$ 0.73
Transportation/Emergency	\$ 4,085,876	22,028	336	\$ 185.49	\$ 5.19	2.23%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	343	\$ 185.46	\$ 5.30
Transportation/Non-emergency	\$ 28,201,529	509,316	7,768	\$ 55.37	\$ 35.84	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	7,937	\$ 55.38	\$ 36.63
Gross Medical Total	\$ 1,166,483,836	23,145,548			\$ 1,482.55	1.30%	0.34%	-1.91%	-0.03%	-0.24%	-0.05%	-0.01%			\$ 1,473.37

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Central Virginia
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	213,500
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 29,408,557	4,614,655	259,361	\$ 6.37	\$ 137.74	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260,446	\$ 6.37	\$ 138.32
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 9,891	23	1	\$ 430.06	\$ 0.05	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 430.06	\$ 0.05
Child EPSDT	\$ 427	630	35	\$ 0.68	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36	\$ 0.68	\$ 0.00
Community Behavioral Health	\$ 54,208,185	537,116	30,188	\$ 100.92	\$ 253.89	0.41%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	30,307	\$ 100.94	\$ 254.92
Consumer Directed-Personal Care	\$ 170,645	10,137	570	\$ 16.83	\$ 0.80	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	572	\$ 16.83	\$ 0.80
Consumer Directed-Respite Care	\$ 27,651	1,637	92	\$ 16.89	\$ 0.13	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	92	\$ 16.89	\$ 0.13
DME/Supplies	\$ 4,207,585	19,983	1,123	\$ 210.56	\$ 19.71	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,148	\$ 210.56	\$ 20.15
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 787,539	17,538	986	\$ 44.90	\$ 3.69	1.32%	0.00%	0.00%	0.00%	0.00%	-0.71%	0.00%	994	\$ 44.79	\$ 3.71
Home Health Services	\$ 702,939	2,220	125	\$ 316.64	\$ 3.29	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	125	\$ 316.64	\$ 3.31
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,978	2	0	\$ 989.17	\$ 0.01	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 989.17	\$ 0.01
Inpatient-Other	\$ 57,855,504	22,132	1,244	\$ 2,614.11	\$ 270.97	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,284	\$ 2,614.11	\$ 279.66
Inpatient-Psych	\$ 11,259,899	11,198	629	\$ 1,005.53	\$ 52.74	3.20%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	639	\$ 1,025.34	\$ 54.61
Lab/Radiology	\$ 4,338,022	68,494	3,850	\$ 63.33	\$ 20.32	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,936	\$ 63.33	\$ 20.77
Medicare Crossover-IP	\$ 498,684	1,587	89	\$ 314.23	\$ 2.34	3.20%	0.00%	0.00%	-0.47%	0.00%	0.00%	0.00%	91	\$ 317.19	\$ 2.40
Medicare Crossover-NF	\$ 10,559	157	9	\$ 67.25	\$ 0.05	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9	\$ 67.25	\$ 0.05
Medicare Crossover-OP	\$ 900,311	6,121	344	\$ 147.09	\$ 4.22	2.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	352	\$ 147.09	\$ 4.31
Medicare Crossover-Other	\$ 135,564	5,759	324	\$ 23.54	\$ 0.63	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	331	\$ 23.54	\$ 0.65
Medicare Crossover-Physician	\$ 394,907	92,065	5,174	\$ 4.29	\$ 1.85	1.32%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	5,243	\$ 4.29	\$ 1.87
Nursing Facility	\$ 986,486	3,449	194	\$ 286.02	\$ 4.62	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.89%	195	\$ 277.75	\$ 4.51
Other Waiver Services	\$ 251,448	2,515	141	\$ 99.98	\$ 1.18	0.41%	0.00%	0.00%	0.00%	-0.99%	0.00%	0.00%	142	\$ 99.03	\$ 1.17
Outpatient-ER	\$ 15,089,763	24,942	1,402	\$ 604.99	\$ 70.68	2.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,433	\$ 604.97	\$ 72.23
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 42,953,154	45,227	2,542	\$ 949.72	\$ 201.18	2.23%	0.00%	0.00%	0.00%	-0.28%	-0.01%	0.00%	2,577	\$ 955.13	\$ 205.09
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 98,098,718	638,655	35,895	\$ 153.60	\$ 459.46	0.01%	0.00%	-6.10%	0.00%	0.00%	-0.14%	0.00%	35,837	\$ 144.28	\$ 430.87
Physician-Anesthesia	\$ 807,782	416,957	23,435	\$ 1.94	\$ 3.78	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,744	\$ 1.94	\$ 3.83
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 17,077,651	218,744	12,294	\$ 78.07	\$ 79.99	1.32%	6.61%	0.00%	-0.05%	0.00%	-0.01%	0.00%	12,443	\$ 83.27	\$ 86.34
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 11,638,583	1,030,351	57,910	\$ 11.30	\$ 54.51	1.32%	0.00%	-1.09%	0.00%	-0.86%	-0.05%	0.00%	58,144	\$ 11.17	\$ 54.13
Physician-Psych	\$ 4,031,325	41,047	2,307	\$ 98.21	\$ 18.88	1.32%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	2,337	\$ 98.22	\$ 19.13
Physician-Specialist	\$ 4,459,286	23,611	1,327	\$ 188.86	\$ 20.89	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,345	\$ 188.86	\$ 21.16
Physician-Vision	\$ 641,681	18,008	1,012	\$ 35.63	\$ 3.01	1.32%	0.00%	0.00%	0.00%	-80.85%	0.00%	0.00%	186	\$ 37.58	\$ 0.58
Transportation/Emergency	\$ 1,080,500	5,848	329	\$ 184.76	\$ 5.06	2.23%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	336	\$ 184.76	\$ 5.17
Transportation/Non-emergency	\$ 9,126,185	180,790	10,161	\$ 50.48	\$ 42.74	2.23%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	10,383	\$ 50.49	\$ 43.68
Gross Medical Total	\$ 371,161,406	8,061,599			\$ 1,738.39	1.31%	0.30%	-1.62%	0.01%	-0.20%	-0.04%	-0.01%			\$ 1,733.62

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Charlottesville/Western
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	98,820
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,930,967	1,333,344	161,902	\$ 7.45	\$ 100.49	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	162,582	\$ 7.45	\$ 100.91
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 528	23	3	\$ 22.95	\$ 0.01	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	3	\$ 22.95	\$ 0.01
Child EPSDT	\$ 190	313	38	\$ 0.61	\$ 0.00	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	38	\$ 0.61	\$ 0.00
Community Behavioral Health	\$ 7,285,876	63,539	7,715	\$ 114.67	\$ 73.72	0.41%	0.00%	0.00%	-0.19%	0.00%	0.00%	0.00%	7,733	\$ 114.66	\$ 73.89
Consumer Directed-Personal Care	\$ 84,809	5,239	636	\$ 16.19	\$ 0.86	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	639	\$ 16.19	\$ 0.86
Consumer Directed-Respite Care	\$ 31,738	2,001	243	\$ 15.86	\$ 0.32	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	244	\$ 15.86	\$ 0.32
DME/Supplies	\$ 1,836,062	10,530	1,279	\$ 174.36	\$ 18.58	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,307	\$ 174.36	\$ 18.99
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 647,287	13,276	1,612	\$ 48.76	\$ 6.55	1.32%	0.00%	0.00%	0.01%	0.00%	-0.61%	0.00%	1,626	\$ 48.67	\$ 6.60
Home Health Services	\$ 335,837	821	100	\$ 409.06	\$ 3.40	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	100	\$ 409.06	\$ 3.41
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 18,681,535	7,659	930	\$ 2,439.16	\$ 189.03	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	960	\$ 2,439.16	\$ 195.10
Inpatient-Psych	\$ 4,692,965	4,686	569	\$ 1,001.49	\$ 47.49	3.20%	0.00%	0.00%	-1.53%	0.00%	0.00%	0.00%	571	\$ 1,014.16	\$ 48.26
Lab/Radiology	\$ 1,959,635	29,763	3,614	\$ 65.84	\$ 19.83	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	3,695	\$ 65.85	\$ 20.27
Medicare Crossover-IP	\$ 195,745	794	96	\$ 246.53	\$ 1.98	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	100	\$ 246.53	\$ 2.04
Medicare Crossover-NF	\$ 4,533	409	50	\$ 11.08	\$ 0.05	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	50	\$ 11.08	\$ 0.05
Medicare Crossover-OP	\$ 535,898	3,342	406	\$ 160.35	\$ 5.42	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	415	\$ 160.35	\$ 5.54
Medicare Crossover-Other	\$ 76,146	3,116	378	\$ 24.44	\$ 0.77	2.23%	0.00%	0.00%	0.01%	0.00%	-0.03%	0.00%	387	\$ 24.43	\$ 0.79
Medicare Crossover-Physician	\$ 169,513	32,129	3,901	\$ 5.28	\$ 1.72	1.32%	0.00%	0.00%	0.01%	0.00%	-0.01%	0.00%	3,953	\$ 5.28	\$ 1.74
Nursing Facility	\$ 507,114	1,826	222	\$ 277.72	\$ 5.13	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-2.98%	223	\$ 269.44	\$ 5.00
Other Waiver Services	\$ 210,686	1,967	239	\$ 107.11	\$ 2.13	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	240	\$ 107.11	\$ 2.14
Outpatient-ER	\$ 6,021,612	8,947	1,086	\$ 673.03	\$ 60.93	2.23%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	1,110	\$ 673.03	\$ 62.27
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 23,163,859	25,034	3,040	\$ 925.30	\$ 234.39	2.23%	0.00%	0.00%	0.01%	-0.31%	0.00%	0.00%	3,091	\$ 927.27	\$ 238.88
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 46,111,799	327,385	39,753	\$ 140.85	\$ 466.60	0.01%	0.00%	-6.10%	0.01%	0.00%	-0.11%	0.00%	39,712	\$ 132.27	\$ 437.73
Physician-Anesthesia	\$ 329,907	121,754	14,784	\$ 2.71	\$ 3.34	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	14,980	\$ 2.71	\$ 3.38
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 7,030,768	94,412	11,464	\$ 74.47	\$ 71.14	1.32%	6.61%	0.00%	-0.09%	0.00%	-0.02%	0.00%	11,596	\$ 79.43	\$ 76.76
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 3,544,334	344,597	41,843	\$ 10.29	\$ 35.86	1.32%	0.00%	-1.09%	-0.01%	-0.43%	-0.14%	0.00%	42,218	\$ 10.16	\$ 35.73
Physician-Psych	\$ 1,689,096	16,944	2,057	\$ 99.69	\$ 17.09	1.32%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	2,082	\$ 99.72	\$ 17.30
Physician-Specialist	\$ 1,900,118	11,343	1,377	\$ 167.51	\$ 19.23	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,395	\$ 167.52	\$ 19.48
Physician-Vision	\$ 349,324	7,936	964	\$ 44.02	\$ 3.53	1.32%	0.00%	0.00%	0.01%	-81.89%	0.00%	0.00%	211	\$ 36.92	\$ 0.65
Transportation/Emergency	\$ 583,578	3,020	367	\$ 193.24	\$ 5.91	2.23%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	375	\$ 193.17	\$ 6.03
Transportation/Non-emergency	\$ 3,343,261	47,085	5,717	\$ 71.00	\$ 33.83	2.23%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	5,841	\$ 71.01	\$ 34.57
Gross Medical Total	\$ 141,254,717	2,523,233			\$ 1,429.33	1.33%	0.33%	-1.99%	-0.07%	-0.27%	-0.04%	-0.01%			\$ 1,418.72

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Northern/Winchester
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	113,470
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 12,308,635	968,043	102,355	\$ 12.71	\$ 108.45	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	102,798	\$ 12.71	\$ 108.92
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 914	192	20	\$ 4.76	\$ 0.01	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	20	\$ 4.76	\$ 0.01
Child EPSDT	\$ 89,236	3,628	384	\$ 24.60	\$ 0.79	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	385	\$ 24.60	\$ 0.79
Community Behavioral Health	\$ 3,981,209	25,965	2,745	\$ 153.33	\$ 35.08	0.41%	0.00%	0.00%	-0.50%	0.00%	0.00%	0.00%	2,729	\$ 154.11	\$ 35.05
Consumer Directed-Personal Care	\$ 235,831	11,382	1,203	\$ 20.72	\$ 2.08	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,209	\$ 20.72	\$ 2.09
Consumer Directed-Respite Care	\$ 60,100	2,150	227	\$ 27.95	\$ 0.53	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	228	\$ 27.95	\$ 0.53
DME/Supplies	\$ 1,648,473	8,734	923	\$ 188.74	\$ 14.53	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	944	\$ 188.74	\$ 14.85
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 556,765	12,469	1,318	\$ 44.65	\$ 4.91	1.32%	0.00%	0.00%	0.02%	-0.01%	-1.13%	0.00%	1,327	\$ 44.46	\$ 4.92
Home Health Services	\$ 383,724	1,191	126	\$ 322.19	\$ 3.38	0.41%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	126	\$ 322.19	\$ 3.40
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 26,001,786	9,544	1,009	\$ 2,724.41	\$ 229.11	3.20%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,042	\$ 2,724.41	\$ 236.49
Inpatient-Psych	\$ 5,605,257	5,111	540	\$ 1,096.70	\$ 49.39	3.20%	0.00%	0.00%	-4.16%	0.00%	0.00%	0.00%	518	\$ 1,132.21	\$ 48.85
Lab/Radiology	\$ 2,432,182	38,566	4,078	\$ 63.07	\$ 21.43	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4,169	\$ 63.07	\$ 21.91
Medicare Crossover-IP	\$ 230,469	1,145	121	\$ 201.28	\$ 2.03	3.20%	0.00%	0.00%	-1.48%	0.00%	0.00%	0.00%	119	\$ 207.94	\$ 2.06
Medicare Crossover-NF	\$ 12	2	0	\$ 5.90	\$ 0.00	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0	\$ 5.90	\$ 0.00
Medicare Crossover-OP	\$ 399,506	2,568	272	\$ 155.57	\$ 3.52	2.23%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	278	\$ 155.63	\$ 3.60
Medicare Crossover-Other	\$ 73,797	2,857	302	\$ 25.83	\$ 0.65	2.23%	0.00%	0.00%	0.02%	0.00%	-0.01%	0.00%	309	\$ 25.84	\$ 0.66
Medicare Crossover-Physician	\$ 199,311	49,772	5,263	\$ 4.00	\$ 1.76	1.32%	0.00%	0.00%	-0.10%	0.00%	-0.04%	0.00%	5,331	\$ 4.00	\$ 1.78
Nursing Facility	\$ 684,295	1,946	206	\$ 351.64	\$ 6.03	0.42%	0.00%	0.00%	0.02%	0.00%	0.00%	-2.35%	207	\$ 343.37	\$ 5.91
Other Waiver Services	\$ 120,640	1,426	151	\$ 84.60	\$ 1.06	0.41%	0.00%	0.00%	0.02%	-3.57%	0.00%	0.00%	151	\$ 81.69	\$ 1.03
Outpatient-ER	\$ 7,879,694	11,137	1,178	\$ 707.52	\$ 69.43	2.23%	0.00%	0.00%	-0.13%	0.00%	0.00%	0.00%	1,202	\$ 707.73	\$ 70.89
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 18,993,737	19,647	2,077	\$ 966.75	\$ 167.36	2.23%	0.00%	0.00%	0.02%	-0.04%	0.00%	0.00%	2,122	\$ 967.33	\$ 171.06
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 57,357,293	322,063	34,053	\$ 178.09	\$ 505.39	0.01%	0.00%	-6.10%	0.02%	0.00%	-0.18%	0.00%	33,977	\$ 167.36	\$ 473.85
Physician-Anesthesia	\$ 377,953	216,981	22,942	\$ 1.74	\$ 3.33	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	23,249	\$ 1.74	\$ 3.37
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 9,350,398	112,802	11,927	\$ 82.89	\$ 82.39	1.32%	6.61%	0.00%	-0.23%	0.00%	-0.04%	0.00%	12,034	\$ 88.49	\$ 88.74
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 8,298,660	513,617	54,307	\$ 16.16	\$ 73.12	1.32%	0.00%	-1.09%	0.01%	-0.32%	-0.09%	0.00%	54,818	\$ 15.98	\$ 72.99
Physician-Psych	\$ 2,004,431	19,843	2,098	\$ 101.01	\$ 17.66	1.32%	0.00%	0.00%	-0.21%	0.00%	0.00%	0.00%	2,120	\$ 101.06	\$ 17.86
Physician-Specialist	\$ 2,480,785	14,841	1,569	\$ 167.16	\$ 21.86	1.32%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	1,590	\$ 167.16	\$ 22.15
Physician-Vision	\$ 437,877	11,521	1,218	\$ 38.01	\$ 3.86	1.32%	0.00%	0.00%	0.02%	-72.38%	0.00%	0.00%	334	\$ 38.82	\$ 1.08
Transportation/Emergency	\$ 646,943	3,689	390	\$ 175.37	\$ 5.70	2.23%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	398	\$ 175.29	\$ 5.81
Transportation/Non-emergency	\$ 3,381,658	51,044	5,397	\$ 66.25	\$ 29.80	2.23%	0.00%	0.00%	-0.04%	0.00%	-0.05%	0.00%	5,512	\$ 66.26	\$ 30.43
Gross Medical Total	\$ 166,221,570	2,443,876			\$ 1,464.61	1.33%	0.37%	-2.12%	-0.17%	-0.22%	-0.07%	-0.01%			\$ 1,451.09

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Roanoke/Alleghany
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	95,116
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 11,994,563	2,071,116	261,285	\$ 5.79	\$ 126.10	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	262,377	\$ 5.79	\$ 126.62
Adult Day Care	\$ 1,087	7	1	\$ 155.22	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 155.22	\$ 0.01
Case Management Services	\$ 1,037	180	23	\$ 5.76	\$ 0.01	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23	\$ 5.76	\$ 0.01
Child EPSDT	\$ 1,659	119	15	\$ 13.94	\$ 0.02	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 13.94	\$ 0.02
Community Behavioral Health	\$ 9,075,523	84,225	10,626	\$ 107.75	\$ 95.41	0.41%	0.00%	0.00%	-0.05%	0.00%	0.00%	0.00%	10,667	\$ 107.72	\$ 95.75
Consumer Directed-Personal Care	\$ 82,062	5,366	677	\$ 15.29	\$ 0.86	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 15.29	\$ 0.87
Consumer Directed-Respite Care	\$ 26,077	1,760	222	\$ 14.82	\$ 0.27	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223	\$ 14.82	\$ 0.28
DME/Supplies	\$ 1,500,622	9,884	1,247	\$ 151.82	\$ 15.78	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,275	\$ 151.82	\$ 16.13
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 919,130	21,838	2,755	\$ 42.09	\$ 9.66	1.32%	0.00%	0.00%	0.00%	0.00%	-0.41%	0.00%	2,785	\$ 42.01	\$ 9.75
Home Health Services	\$ 630,309	1,718	217	\$ 366.89	\$ 6.63	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	218	\$ 366.89	\$ 6.65
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ 1,750	2	0	\$ 875.25	\$ 0.02	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 875.25	\$ 0.02
Inpatient-Other	\$ 20,086,565	7,994	1,008	\$ 2,512.71	\$ 211.17	3.20%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	1,040	\$ 2,513.35	\$ 217.89
Inpatient-Psych	\$ 4,383,522	4,515	570	\$ 970.88	\$ 46.08	3.20%	0.00%	0.00%	-1.47%	0.00%	0.00%	0.00%	576	\$ 976.49	\$ 46.86
Lab/Radiology	\$ 1,679,150	32,797	4,138	\$ 51.20	\$ 17.65	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,230	\$ 51.20	\$ 18.05
Medicare Crossover-IP	\$ 193,194	759	96	\$ 254.54	\$ 2.03	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99	\$ 254.54	\$ 2.10
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	\$ 306,281	2,088	263	\$ 146.69	\$ 3.22	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	269	\$ 146.69	\$ 3.29
Medicare Crossover-Other	\$ 71,375	3,191	403	\$ 22.37	\$ 0.75	2.23%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	412	\$ 22.36	\$ 0.77
Medicare Crossover-Physician	\$ 155,733	33,546	4,232	\$ 4.64	\$ 1.64	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,288	\$ 4.64	\$ 1.66
Nursing Facility	\$ 384,134	1,149	145	\$ 334.32	\$ 4.04	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.48%	146	\$ 326.04	\$ 3.96
Other Waiver Services	\$ 125,862	1,225	155	\$ 102.76	\$ 1.32	0.41%	0.00%	0.00%	0.00%	-7.91%	0.00%	0.00%	155	\$ 94.94	\$ 1.22
Outpatient-ER	\$ 5,004,064	9,088	1,147	\$ 550.62	\$ 52.61	2.23%	0.00%	0.00%	-0.04%	0.00%	0.00%	0.00%	1,172	\$ 550.63	\$ 53.76
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 11,253,993	12,792	1,614	\$ 879.77	\$ 118.31	2.23%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	1,650	\$ 879.91	\$ 120.95
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 43,227,204	325,097	41,013	\$ 132.97	\$ 454.45	0.01%	0.00%	-6.10%	0.00%	0.00%	-0.13%	0.00%	40,962	\$ 124.87	\$ 426.23
Physician-Anesthesia	\$ 306,467	169,791	21,420	\$ 1.80	\$ 3.22	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,703	\$ 1.80	\$ 3.26
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 6,601,949	84,269	10,631	\$ 78.34	\$ 69.41	1.32%	6.61%	0.00%	-0.12%	0.00%	-0.02%	0.00%	10,754	\$ 83.54	\$ 74.86
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 4,140,407	301,222	38,001	\$ 13.75	\$ 43.53	1.32%	0.00%	-1.09%	0.00%	-0.71%	-0.16%	0.00%	38,259	\$ 13.56	\$ 43.24
Physician-Psych	\$ 1,514,907	14,777	1,864	\$ 102.52	\$ 15.93	1.32%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,889	\$ 102.51	\$ 16.13
Physician-Specialist	\$ 1,832,879	12,261	1,547	\$ 149.49	\$ 19.27	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,567	\$ 149.49	\$ 19.52
Physician-Vision	\$ 380,762	9,532	1,203	\$ 39.95	\$ 4.00	1.32%	0.00%	0.00%	0.00%	-82.86%	0.00%	0.00%	212	\$ 39.32	\$ 0.70
Transportation/Emergency	\$ 516,522	2,529	319	\$ 204.24	\$ 5.43	2.23%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%	326	\$ 204.13	\$ 5.54
Transportation/Non-emergency	\$ 3,820,347	56,998	7,191	\$ 67.03	\$ 40.16	2.23%	0.00%	0.00%	-0.02%	0.00%	-0.01%	0.00%	7,350	\$ 67.02	\$ 41.05
Gross Medical Total	\$ 130,219,153	3,281,834			\$ 1,369.00	1.26%	0.34%	-2.03%	-0.07%	-0.28%	-0.05%	-0.01%			\$ 1,357.17

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Southwest
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	71,439
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 9,564,238	646,569	108,606	\$ 14.79	\$ 133.88	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109,057	\$ 14.79	\$ 134.43
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 3,530	834	140	\$ 4.23	\$ 0.05	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141	\$ 4.23	\$ 0.05
Child EPSDT	\$ 0	1	0	\$ 0.49	\$ 0.00	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 0.49	\$ 0.00
Community Behavioral Health	\$ 3,289,964	18,928	3,179	\$ 173.81	\$ 46.05	0.41%	0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%	3,185	\$ 174.13	\$ 46.21
Consumer Directed-Personal Care	\$ 26,892	1,801	303	\$ 14.93	\$ 0.38	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	304	\$ 14.93	\$ 0.38
Consumer Directed-Respite Care	\$ 4,680	305	51	\$ 15.33	\$ 0.07	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52	\$ 15.33	\$ 0.07
DME/Supplies	\$ 1,423,284	9,144	1,536	\$ 155.65	\$ 19.92	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,570	\$ 155.65	\$ 20.37
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 554,359	11,567	1,943	\$ 47.93	\$ 7.76	1.32%	0.00%	0.00%	0.00%	-0.05%	-0.14%	0.00%	1,965	\$ 47.93	\$ 7.85
Home Health Services	\$ 335,038	889	149	\$ 376.87	\$ 4.69	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150	\$ 376.87	\$ 4.71
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 11,720,667	4,929	828	\$ 2,377.90	\$ 164.06	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	854	\$ 2,377.90	\$ 169.32
Inpatient-Psych	\$ 2,046,198	2,289	384	\$ 893.93	\$ 28.64	3.20%	0.00%	0.00%	3.93%	0.00%	0.00%	0.00%	397	\$ 929.03	\$ 30.72
Lab/Radiology	\$ 1,192,813	23,106	3,881	\$ 51.62	\$ 16.70	2.23%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	3,967	\$ 51.63	\$ 17.07
Medicare Crossover-IP	\$ 99,173	304	51	\$ 326.23	\$ 1.39	3.20%	0.00%	0.00%	-1.56%	0.00%	0.00%	0.00%	52	\$ 328.45	\$ 1.41
Medicare Crossover-NF	\$ 67	10	2	\$ 6.67	\$ 0.00	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 6.67	\$ 0.00
Medicare Crossover-OP	\$ 178,150	1,389	233	\$ 128.26	\$ 2.49	2.23%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	238	\$ 128.59	\$ 2.55
Medicare Crossover-Other	\$ 61,983	2,107	354	\$ 29.42	\$ 0.87	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	362	\$ 29.42	\$ 0.89
Medicare Crossover-Physician	\$ 89,555	12,241	2,056	\$ 7.32	\$ 1.25	1.32%	0.00%	0.00%	-0.20%	0.00%	-0.01%	0.00%	2,079	\$ 7.32	\$ 1.27
Nursing Facility	\$ 274,757	720	121	\$ 381.61	\$ 3.85	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.17%	121	\$ 373.33	\$ 3.78
Other Waiver Services	\$ 41,350	473	79	\$ 87.42	\$ 0.58	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 87.42	\$ 0.58
Outpatient-ER	\$ 3,488,860	6,319	1,061	\$ 552.12	\$ 48.84	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,085	\$ 552.12	\$ 49.93
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 8,195,386	13,087	2,198	\$ 626.22	\$ 114.72	2.23%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	2,247	\$ 626.35	\$ 117.27
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 34,171,057	337,529	56,696	\$ 101.24	\$ 478.32	0.01%	0.00%	-6.10%	0.00%	0.00%	-0.07%	0.00%	56,670	\$ 95.05	\$ 448.88
Physician-Anesthesia	\$ 229,339	104,709	17,588	\$ 2.19	\$ 3.21	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,820	\$ 2.19	\$ 3.25
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 4,579,480	64,447	10,825	\$ 71.06	\$ 64.10	1.32%	6.61%	0.00%	-0.01%	0.00%	-0.01%	0.00%	10,964	\$ 75.76	\$ 69.22
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 1,505,944	249,400	41,893	\$ 6.04	\$ 21.08	1.32%	0.00%	-1.09%	0.00%	-1.40%	-0.09%	0.00%	42,174	\$ 5.92	\$ 20.81
Physician-Psych	\$ 777,145	8,169	1,372	\$ 95.13	\$ 11.02	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,390	\$ 95.13	\$ 11.02
Physician-Specialist	\$ 1,364,426	9,910	1,665	\$ 137.68	\$ 19.10	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,687	\$ 137.68	\$ 19.35
Physician-Vision	\$ 287,996	7,780	1,307	\$ 37.02	\$ 4.03	1.32%	0.00%	0.00%	0.00%	-78.27%	0.00%	0.00%	283	\$ 37.68	\$ 0.89
Transportation/Emergency	\$ 359,913	1,682	283	\$ 213.98	\$ 5.15	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	289	\$ 213.98	\$ 5.15
Transportation/Non-emergency	\$ 3,239,113	36,975	6,211	\$ 87.60	\$ 45.34	2.23%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	6,347	\$ 87.63	\$ 46.35
Gross Medical Total	\$ 89,105,355	1,577,613			\$ 1,247.28	1.16%	0.34%	-2.32%	0.09%	-0.28%	-0.03%	-0.01%			\$ 1,233.77

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Tidewater
Rate Cell:	Expansion Medically Complex No LTSS
Member Months:	194,407
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 20,005,202	2,756,973	170,163	\$ 7.26	\$ 102.89	0.41%	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	170,875	\$ 7.25	\$ 103.30
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ 4,384	526	32	\$ 8.33	\$ 0.02	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	33	\$ 8.33	\$ 0.02
Child EPSDT	\$ 29,216	2,315	143	\$ 12.62	\$ 0.15	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	143	\$ 12.62	\$ 0.15
Community Behavioral Health	\$ 20,132,440	215,011	13,271	\$ 93.63	\$ 103.55	0.41%	0.00%	0.00%	-0.08%	0.00%	0.00%	0.00%	13,310	\$ 93.66	\$ 103.89
Consumer Directed-Personal Care	\$ 312,772	18,005	1,111	\$ 17.37	\$ 1.61	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,116	\$ 17.37	\$ 1.62
Consumer Directed-Respite Care	\$ 46,165	2,772	171	\$ 16.65	\$ 0.24	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	172	\$ 16.65	\$ 0.24
DME/Supplies	\$ 4,301,477	18,803	1,161	\$ 228.77	\$ 22.12	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,186	\$ 228.78	\$ 22.62
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 339,274	11,002	679	\$ 30.84	\$ 1.75	1.32%	0.00%	0.00%	0.01%	0.00%	-0.87%	0.00%	685	\$ 30.69	\$ 1.75
Home Health Services	\$ 678,852	2,561	158	\$ 265.07	\$ 3.49	0.41%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	159	\$ 265.07	\$ 3.51
Inpatient-Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ 43,806,281	17,651	1,089	\$ 2,481.80	\$ 225.31	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	1,124	\$ 2,481.86	\$ 232.55
Inpatient-Psych	\$ 7,594,214	7,922	489	\$ 958.62	\$ 39.06	3.20%	0.00%	0.00%	1.14%	0.00%	0.00%	0.00%	486	\$ 1,007.70	\$ 40.77
Lab/Radiology	\$ 3,373,712	57,630	3,557	\$ 58.54	\$ 17.35	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,636	\$ 58.54	\$ 17.74
Medicare Crossover-IP	\$ 506,660	2,133	132	\$ 237.53	\$ 2.61	3.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	136	\$ 237.53	\$ 2.69
Medicare Crossover-NF	\$ 12,240	934	58	\$ 13.10	\$ 0.06	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	58	\$ 13.10	\$ 0.06
Medicare Crossover-OP	\$ 873,708	5,838	360	\$ 149.66	\$ 4.49	2.23%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	368	\$ 149.66	\$ 4.59
Medicare Crossover-Other	\$ 137,112	5,411	334	\$ 25.34	\$ 0.71	2.23%	0.00%	0.00%	0.01%	0.00%	-0.03%	0.00%	341	\$ 25.34	\$ 0.72
Medicare Crossover-Physician	\$ 427,901	61,267	3,781	\$ 6.98	\$ 2.20	1.32%	0.00%	0.00%	-0.09%	0.00%	-0.04%	0.00%	3,831	\$ 6.98	\$ 2.23
Nursing Facility	\$ 1,326,125	3,591	222	\$ 369.29	\$ 6.82	0.42%	0.00%	0.00%	0.01%	0.00%	0.00%	-2.24%	223	\$ 361.02	\$ 6.70
Other Waiver Services	\$ 172,199	1,243	77	\$ 138.54	\$ 0.89	0.41%	0.00%	0.00%	0.01%	-9.98%	0.00%	0.00%	77	\$ 125.51	\$ 0.80
Outpatient-ER	\$ 11,613,536	20,165	1,245	\$ 575.93	\$ 59.73	2.23%	0.00%	0.00%	-0.11%	0.00%	0.00%	0.00%	1,271	\$ 576.00	\$ 61.00
Outpatient-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	\$ 26,841,440	36,482	2,252	\$ 735.74	\$ 138.06	2.23%	0.00%	0.00%	0.01%	-0.09%	0.00%	0.00%	2,296	\$ 737.15	\$ 141.03
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ 84,357,841	533,103	32,904	\$ 158.24	\$ 433.89	0.01%	0.00%	-6.10%	0.01%	0.00%	-0.15%	0.00%	32,847	\$ 148.65	\$ 406.89
Physician-Anesthesia	\$ 736,555	316,113	19,511	\$ 2.33	\$ 3.79	1.32%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	19,770	\$ 2.33	\$ 3.84
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ 14,898,253	186,433	11,507	\$ 79.91	\$ 76.63	1.32%	6.61%	0.00%	-0.11%	0.00%	-0.01%	0.00%	11,636	\$ 85.25	\$ 82.67
Physician-Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	\$ 11,404,958	756,219	46,674	\$ 15.08	\$ 58.66	1.32%	0.00%	-1.09%	0.01%	-0.53%	-0.15%	0.00%	47,068	\$ 14.89	\$ 58.38
Physician-Psych	\$ 3,756,944	38,903	2,401	\$ 96.57	\$ 19.32	1.32%	0.00%	0.00%	-0.03%	0.00%	0.00%	0.00%	2,432	\$ 96.56	\$ 19.57
Physician-Specialist	\$ 3,972,908	21,898	1,352	\$ 181.43	\$ 20.43	1.32%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	1,369	\$ 181.46	\$ 20.70
Physician-Vision	\$ 669,890	14,805	914	\$ 45.25	\$ 3.45	1.32%	0.00%	0.00%	0.01%	-79.91%	0.00%	0.00%	220	\$ 38.28	\$ 0.70
Transportation/Emergency	\$ 898,421	5,260	325	\$ 170.80	\$ 4.62	2.23%	0.00%	0.00%	-0.10%	0.00%	0.00%	0.00%	332	\$ 170.81	\$ 4.72
Transportation/Non-emergency	\$ 5,290,966	136,424	8,420	\$ 38.78	\$ 27.21	2.23%	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	8,604	\$ 38.79	\$ 27.81
Gross Medical Total	\$ 268,521,635	5,257,394			\$ 1,381.11	1.31%	0.37%	-1.93%	0.02%	-0.24%	-0.05%	-0.01%			\$ 1,373.26

Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2024.
2. Member Months shown above reflect membership during the CY2023 base time period.
3. Totals may differ due to rounding.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick - MLTSS
Deliveries:	786
Base Year:	CY2023

Category of Service	Raw Base Data					Base Adjustments							Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services Removal	COVID-19 Vaccine Cost Removal	NH Per Diem Add-On Removal	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Adult Day Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Consumer Directed-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Consumer Directed-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Inpatient-Maternity Kick Payment	\$ 5,180,321	2,980	3,791	\$ 1,738.36	\$ 6,590.74	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,913	\$ 1,738.36	\$ 6,801.80
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Medicare Crossover-IP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Medicare Crossover-NF	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Medicare Crossover-OP	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Medicare Crossover-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Medicare Crossover-Physician	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Nursing Facility	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Other Waiver Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Outpatient-Maternity	\$ 994,167	24,788	31,537	\$ 40.11	\$ 1,264.84	2.23%	0.00%	0.00%	0.00%	-0.05%	0.00%	0.00%	32,240	\$ 40.09	\$ 1,292.48
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Personal Care Agency-Personal Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Personal Care Agency-Respite Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Maternity	\$ 1,606,213	2,636	3,354	\$ 609.34	\$ 2,043.53	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,398	\$ 609.34	\$ 2,070.46
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	-
Gross Medical Total	\$ 7,780,701	30,404			\$ 9,899.11	2.69%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%			\$ 10,164.74

Notes:															
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations for maternity-related services.															
2. Deliveries shown above reflect deliveries during the CY2023 base time period.															
3. Totals may differ due to rounding.															

Exhibit 2

Base Program Change Summary

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
415,634

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	12.50%	0.00%	1.46%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%
Inpatient-Other	0.00%	10.87%	0.00%	1.82%	0.00%	0.00%	0.00%	4.75%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.02%	0.00%	9.21%	0.00%	1.67%	0.00%	0.27%	-6.70%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	3.38%	0.00%	3.34%	0.00%	0.06%	-16.43%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	8.03%	0.50%	1.03%	0.20%	0.00%	0.01%	1.37%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
415,634

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.42%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.62%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	6.51%	0.81%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
415,634

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	2.95%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.28%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	9.62%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	6.89%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	9.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	20.30%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	18.53%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	5.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	-10.04%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.28%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	5.69%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.37%	0.00%	13.41%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
103,513

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.26%	0.00%	0.22%	0.00%	0.00%	0.00%	5.43%	0.00%	0.00%
Inpatient-Other	0.00%	7.33%	0.00%	0.09%	0.00%	0.00%	0.00%	10.14%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.89%	0.00%	8.18%	0.00%	0.15%	0.00%	0.12%	-12.97%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	2.28%	0.00%	0.31%	0.00%	0.03%	-25.43%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	6.84%	0.50%	0.13%	0.02%	0.00%	0.01%	2.28%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
103,513

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.84%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.94%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
103,513

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	0.24%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.24%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	9.24%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	6.77%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	11.25%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	20.14%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	18.60%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	-4.52%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	-22.96%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.28%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	4.19%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.34%	0.00%	11.91%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
48,741

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	6.90%	0.00%	0.00%	0.00%	0.00%	0.00%	9.90%	0.00%	0.00%
Inpatient-Other	0.00%	5.87%	0.00%	0.01%	0.00%	0.00%	0.00%	12.67%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.96%	0.00%	8.46%	0.00%	0.02%	0.00%	0.14%	-11.94%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	1.25%	0.00%	0.02%	0.00%	0.00%	-28.35%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	4.20%	0.50%	0.00%	0.00%	0.00%	0.01%	3.63%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
48,741

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
48,741

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	1.39%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.32%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	5.94%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	6.77%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	10.81%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	20.05%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	19.59%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	-3.15%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	-26.91%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.33%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	10.26%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.35%	0.00%	10.46%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
121,983

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	15.52%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%
Inpatient-Other	0.00%	18.81%	0.00%	0.03%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.12%	0.00%	11.39%	0.00%	0.01%	0.00%	0.45%	-5.84%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.96%	0.00%	0.01%	0.00%	0.32%	-8.38%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	11.05%	0.58%	0.00%	0.00%	0.00%	0.02%	0.61%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
121,983

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.67%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	2.34%	1.65%	4.22%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.03%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
121,983

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	0.24%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.29%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	10.37%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	6.93%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	8.67%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	19.94%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	19.69%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	6.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	3.18%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.36%	0.00%	14.38%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
37,831

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	14.21%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	0.00%	0.00%
Inpatient-Other	0.00%	11.71%	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.68%	0.00%	12.83%	0.00%	0.01%	0.00%	0.88%	-0.66%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	6.27%	0.00%	0.08%	0.00%	0.11%	-18.36%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	8.39%	0.63%	0.00%	0.00%	0.00%	0.04%	1.29%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
37,831

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	8.01%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
37,831

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	8.27%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.25%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.29%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	8.78%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	6.82%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	10.77%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	19.75%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	17.39%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	15.26%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	-12.27%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.27%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.35%	0.00%	12.50%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
20,503

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	14.91%	0.00%	0.00%	0.00%	0.00%	0.00%	1.67%	0.00%	0.00%
Inpatient-Other	0.00%	13.59%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.36%	0.00%	13.46%	0.00%	0.00%	0.00%	0.44%	-0.01%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.65%	0.00%	0.00%	0.00%	0.00%	-5.05%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	9.32%	0.92%	0.00%	0.00%	0.00%	0.02%	1.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
20,503

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.93%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
20,503

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	0.24%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.24%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	7.76%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	8.21%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	10.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	19.38%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	17.32%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	15.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	7.49%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.30%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	10.26%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.43%	0.00%	13.67%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
83,063

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.38%	0.00%	7.28%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%
Inpatient-Other	0.00%	2.57%	0.00%	11.15%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.71%	0.00%	5.05%	0.00%	9.16%	0.00%	0.01%	-0.32%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.30%	0.00%	14.74%	0.00%	0.00%	-0.63%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	6.08%	0.21%	5.35%	1.02%	0.00%	0.00%	0.46%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
83,063

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	5.67%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	4.99%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Under 1
83,063

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.24%	0.00%	0.00%	0.24%
Case Management Services	0.00%	0.24%	0.00%	0.00%	0.24%
Child EPSDT	0.00%	0.24%	0.00%	0.00%	0.30%
Community Behavioral Health	0.00%	0.24%	0.00%	0.00%	0.24%
DME/Supplies	0.00%	0.24%	0.00%	0.00%	12.81%
Early Intervention Services	0.00%	0.24%	0.00%	0.00%	5.93%
FQHC / RHC	0.00%	0.24%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.24%	0.00%	0.00%	7.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.24%	1.94%	0.00%	21.72%
Inpatient-Other	0.00%	0.24%	0.00%	0.00%	16.03%
Inpatient-Psych	0.00%	0.24%	0.00%	0.00%	0.24%
Lab/Radiology	0.00%	0.24%	0.00%	0.00%	0.24%
Outpatient-ER	0.00%	0.24%	0.00%	0.00%	15.41%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.24%	0.00%	0.00%	14.91%
Pharmacy	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Anesthesia	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Dental	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Evaluation & Management	0.00%	0.24%	1.94%	0.00%	2.19%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.24%	0.00%	0.00%	0.32%
Physician-Psych	0.00%	0.24%	0.00%	0.00%	10.26%
Physician-Specialist	0.00%	0.24%	0.00%	0.00%	0.24%
Physician-Vision	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Transportation/Non-emergency	0.00%	0.24%	0.00%	0.00%	0.24%
Gross Medical Total	0.00%	0.24%	1.43%	0.00%	15.68%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
7,535,695

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	7.32%	0.00%	3.17%	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%
Inpatient-Other	0.00%	9.79%	0.00%	2.46%	0.00%	0.00%	0.01%	4.53%	0.00%	0.00%
Inpatient-Psych	0.00%	3.81%	0.00%	0.00%	0.00%	13.53%	0.02%	0.01%	8.20%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.44%	0.00%	10.70%	0.00%	1.27%	0.00%	0.50%	-5.08%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.35%	0.00%	3.46%	0.00%	0.11%	-12.28%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.13%	0.79%	1.59%	0.18%	0.55%	0.37%	0.06%	-1.70%	0.26%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
7,535,695

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.62%	0.00%	0.07%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.35%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	6.27%	1.36%	2.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.95%	0.00%	0.00%	0.06%	0.00%	0.44%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.21%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.11%	0.05%	0.11%	1.03%	0.00%	0.06%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
7,535,695

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.03%	2.68%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	3.04%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	7.71%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	1.44%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	7.50%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.49%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.34%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	13.80%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.61%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.59%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	8.51%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	-2.88%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	7.22%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	3.66%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,924,927

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	1.51%	0.00%	6.51%	0.00%	0.00%	0.00%	5.49%	0.00%	0.00%
Inpatient-Other	0.00%	5.79%	0.00%	0.48%	0.00%	0.00%	0.00%	10.40%	0.00%	0.00%
Inpatient-Psych	0.00%	4.34%	0.00%	0.00%	0.00%	10.46%	0.06%	0.02%	10.74%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.33%	0.00%	10.06%	0.00%	0.13%	0.00%	0.22%	-9.44%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	3.37%	0.00%	0.56%	0.00%	0.02%	-22.97%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.12%	0.53%	1.40%	0.04%	0.09%	0.30%	0.03%	-3.40%	0.35%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,924,927

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.96%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.68%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.25%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.35%	0.00%	0.00%	0.15%	0.00%	0.05%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.94%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.02%	0.10%	1.36%	0.00%	0.01%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,924,927

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.43%	3.28%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	2.28%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	8.98%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	1.79%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	7.79%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.73%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.62%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	14.07%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.38%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.76%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	1.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	-19.46%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.18%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	6.96%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	0.96%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
836,202

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	5.94%	0.00%	0.24%	0.00%	0.00%	0.02%	11.08%	0.00%	0.00%
Inpatient-Psych	0.00%	4.78%	0.00%	0.00%	0.00%	14.28%	0.00%	0.04%	6.15%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.32%	0.00%	10.13%	0.00%	0.01%	0.00%	0.19%	-9.10%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	3.13%	0.00%	0.03%	0.00%	0.02%	-24.61%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.11%	0.43%	1.35%	0.01%	0.01%	0.43%	0.02%	-4.16%	0.22%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
836,202

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	6.88%	0.00%	0.04%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.92%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.39%	0.00%	0.00%	0.08%	0.00%	0.08%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.19%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.05%	0.02%	0.11%	1.10%	0.00%	0.01%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
836,202

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	3.07%	3.65%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	3.97%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	6.93%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.75%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	7.05%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.59%
Home Health Services	0.00%	0.01%	0.00%	0.00%	11.33%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	18.00%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.17%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	1.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	-21.77%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.41%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	8.21%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	-0.31%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,998,845

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	19.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.84%	0.00%	0.03%	0.00%	0.00%	0.01%	0.80%	0.00%	0.00%
Inpatient-Psych	0.00%	4.22%	0.00%	0.00%	0.00%	18.42%	0.00%	0.00%	2.57%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.48%	0.00%	11.51%	0.00%	0.01%	0.00%	0.95%	-5.43%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.78%	0.00%	0.03%	0.00%	0.31%	-6.51%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.14%	1.65%	2.12%	0.00%	0.00%	0.47%	0.13%	-1.10%	0.08%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,998,845

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.32%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	2.58%	2.52%	4.71%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.95%	0.00%	0.00%	0.02%	0.00%	0.93%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.29%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.09%	0.13%	0.11%	0.39%	0.00%	0.08%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,998,845

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	1.73%	2.33%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	3.06%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	8.08%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	2.09%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	7.38%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.39%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.14%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	19.72%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	16.83%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	26.60%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	8.07%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.01%	6.88%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	6.30%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	4.41%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
671,196

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.84%	0.00%	0.57%	0.00%	0.00%	0.02%	1.81%	0.00%	0.00%
Inpatient-Psych	0.00%	4.64%	0.00%	0.00%	0.00%	7.79%	0.00%	0.00%	13.35%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.91%	0.00%	13.37%	0.00%	0.01%	0.00%	1.37%	-0.29%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.85%	0.00%	0.11%	0.00%	0.70%	-7.95%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.16%	0.89%	1.99%	0.03%	0.01%	0.22%	0.19%	-0.58%	0.40%	0.05%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
671,196

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	9.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	1.10%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.03%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.09%	0.01%	0.11%	0.97%	0.00%	0.00%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
671,196

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	1.57%	2.48%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	1.79%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	4.61%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	1.21%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	6.91%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.71%
Home Health Services	0.00%	0.01%	0.00%	0.00%	9.90%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.63%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.87%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	16.80%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	4.04%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.48%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	8.05%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	4.65%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
394,423

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.92%	0.00%	0.04%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%
Inpatient-Psych	0.00%	5.32%	0.00%	0.00%	0.00%	14.88%	0.00%	0.08%	4.91%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.00%	0.00%	13.98%	0.00%	0.00%	0.00%	0.90%	-0.08%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.84%	0.00%	0.00%	0.00%	0.02%	-3.55%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.17%	0.74%	2.48%	0.00%	0.00%	0.20%	0.09%	-0.23%	0.07%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
394,423

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	3.68%	0.00%	0.70%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.96%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.68%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.01%	0.22%	0.89%	0.00%	0.10%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
394,423

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.03%	2.40%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.92%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	4.42%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.81%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	9.07%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.32%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.61%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	18.12%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.06%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	17.24%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	10.06%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	8.70%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.01%	4.89%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,710,102

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	4.95%	0.00%	10.73%	0.00%	0.00%	0.00%	2.19%	0.00%	0.00%
Inpatient-Psych	0.00%	1.92%	0.00%	0.00%	0.00%	14.48%	0.00%	0.00%	10.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.23%	0.00%	8.82%	0.00%	6.13%	0.00%	0.02%	-0.27%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	2.08%	0.00%	12.84%	0.00%	0.00%	-0.69%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	0.39%	0.98%	0.75%	2.29%	0.42%	0.00%	0.04%	0.33%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,710,102

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.76%	0.00%	0.02%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.84%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.25%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	1.76%	0.00%	0.00%	0.03%	0.00%	0.77%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.26%	0.05%	0.09%	1.30%	0.00%	0.12%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Child
1,710,102

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.07%	2.66%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	3.96%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	8.80%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	1.10%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	7.12%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.22%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.62%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	18.78%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	28.37%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	16.65%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	17.35%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.24%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	6.63%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.00%	7.42%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
1,920,304

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	4.96%	0.00%	9.71%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%
Inpatient-Other	0.00%	13.40%	0.00%	0.00%	0.00%	0.00%	0.08%	3.65%	0.00%	0.00%
Inpatient-Psych	0.00%	6.05%	0.00%	0.00%	0.00%	4.02%	0.04%	0.07%	14.43%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.61%	0.00%	12.54%	0.00%	0.02%	0.00%	0.40%	-3.76%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.30%	0.00%	0.02%	0.00%	0.15%	-9.85%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	1.59%	2.32%	0.01%	0.00%	0.06%	0.07%	-1.15%	0.23%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
1,920,304

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.28%	0.00%	0.03%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.32%	0.00%	0.00%	0.03%	0.00%	0.21%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.05%	0.00%	0.00%	0.76%	0.00%	0.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
1,920,304

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.50%	2.76%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	9.32%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.15%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.50%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	15.74%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.65%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	26.39%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	9.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	0.17%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	4.90%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.16%	4.25%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
519,080

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.55%	0.00%	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%
Inpatient-Other	0.00%	11.13%	0.00%	0.00%	0.00%	0.00%	0.03%	6.03%	0.00%	0.00%
Inpatient-Psych	0.00%	4.76%	0.00%	0.00%	0.00%	1.90%	0.09%	0.04%	18.81%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.63%	0.00%	11.72%	0.00%	0.00%	0.00%	0.20%	-6.14%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	8.41%	0.00%	0.00%	0.00%	0.06%	-14.03%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	1.35%	1.99%	0.00%	0.00%	0.03%	0.03%	-1.55%	0.33%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
519,080

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.75%	0.00%	0.03%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.20%	0.00%	0.00%	0.07%	0.00%	0.24%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.72%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.00%	0.00%	1.51%	0.00%	0.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
519,080

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.71%	2.98%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	9.79%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.25%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.75%
Home Health Services	0.00%	0.01%	0.00%	0.00%	11.28%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	14.13%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.87%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.02%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	5.76%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	-6.26%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	4.72%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.15%	4.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
214,203

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	12.78%	0.00%	0.00%	0.00%	0.00%	0.00%	3.88%	0.00%	0.00%
Inpatient-Other	0.00%	10.20%	0.00%	0.00%	0.00%	0.00%	0.01%	6.00%	0.00%	0.00%
Inpatient-Psych	0.00%	5.05%	0.00%	0.00%	0.00%	2.76%	0.07%	0.10%	16.77%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.48%	0.00%	11.13%	0.00%	0.00%	0.00%	0.20%	-7.20%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.60%	0.00%	0.00%	0.00%	0.02%	-20.06%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	1.22%	1.92%	0.00%	0.00%	0.04%	0.02%	-3.68%	0.27%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
214,203

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.11%	0.00%	0.00%	0.04%	0.00%	0.07%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.00%	0.00%	0.48%	0.00%	0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
214,203

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	3.01%	3.26%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	8.29%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.22%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.49%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	17.16%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	16.83%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	26.28%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	3.87%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	-15.38%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	6.07%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.20%	0.47%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
412,251

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	16.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	2.53%	0.00%
Inpatient-Psych	0.00%	7.26%	0.00%	0.00%	0.00%	6.28%	0.00%	0.20%	10.03%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.40%	0.00%	11.15%	0.00%	0.00%	0.00%	0.88%	-5.76%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.81%	0.00%	0.00%	0.00%	0.43%	-6.87%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	1.70%	2.37%	0.00%	0.00%	0.10%	0.17%	-1.13%	0.17%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
412,251

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	6.94%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.22%	0.00%	0.00%	0.01%	0.00%	0.46%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.17%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.00%	0.00%	0.17%	0.00%	0.05%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
412,251

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	1.95%	2.23%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	6.94%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.06%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	16.47%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	18.28%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	25.70%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	6.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	5.31%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.16%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	4.18%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.12%	3.83%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
175,329

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	18.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.83%	0.00%	0.00%	0.00%	0.00%	0.42%	1.40%	0.00%	0.00%
Inpatient-Psych	0.00%	6.75%	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	17.38%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.82%	0.00%	13.64%	0.00%	0.00%	0.00%	1.19%	-0.19%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.94%	0.00%	0.00%	0.00%	0.63%	-3.65%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	1.96%	2.26%	0.00%	0.00%	0.03%	0.22%	-0.21%	0.28%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
175,329

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.04%	0.00%	0.04%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.72%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.05%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
175,329

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.58%	2.80%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	8.09%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.08%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.59%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.79%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	18.64%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.96%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	27.63%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	15.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	9.86%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	5.73%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.24%	5.49%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
106,264

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.31%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%
Inpatient-Psych	0.00%	9.10%	0.00%	0.00%	0.00%	5.12%	0.00%	0.00%	7.78%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.79%	0.00%	13.94%	0.00%	0.00%	0.00%	0.83%	-0.20%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.07%	0.00%	0.00%	0.00%	0.10%	-2.42%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.06%	1.54%	2.23%	0.00%	0.00%	0.07%	0.08%	0.09%	0.12%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
106,264

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.27%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%	0.67%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.05%	0.00%	0.16%	0.00%	0.00%	0.01%	0.00%	0.04%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.46%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.00%	0.00%	0.17%	0.00%	0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
106,264

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.71%	2.91%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	3.45%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.08%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.69%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.61%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	10.87%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.94%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	23.62%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	15.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	11.71%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	6.47%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.35%	4.83%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
493,177

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.74%	0.00%	14.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.57%	0.00%	0.00%	0.00%	0.00%	0.00%	1.36%	0.00%	0.00%
Inpatient-Psych	0.00%	6.57%	0.00%	0.00%	0.00%	7.11%	0.02%	0.04%	10.40%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.69%	0.00%	14.40%	0.00%	0.06%	0.00%	0.01%	-0.23%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.35%	0.00%	0.09%	0.00%	0.00%	-1.75%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.07%	1.87%	2.99%	0.02%	0.02%	0.10%	0.00%	-0.06%	0.15%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
493,177

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.47%	0.00%	0.04%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.10%	0.00%	0.00%	0.66%	0.00%	0.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
LIFC Adult
493,177

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.01%	0.00%	2.04%	2.33%
Case Management Services	0.00%	0.01%	0.00%	0.00%	0.01%
Child EPSDT	0.00%	0.01%	0.00%	0.00%	0.01%
Community Behavioral Health	0.00%	0.01%	0.00%	0.00%	9.52%
DME/Supplies	0.00%	0.01%	0.00%	0.00%	0.10%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.01%	0.00%	0.00%	0.46%
Home Health Services	0.00%	0.01%	0.00%	0.00%	10.74%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.01%	0.00%	0.00%	15.69%
Inpatient-Other	0.00%	0.01%	0.00%	0.00%	17.16%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	26.11%
Lab/Radiology	0.00%	0.01%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.01%	0.00%	0.00%	15.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.01%	0.00%	0.00%	13.55%
Pharmacy	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Anesthesia	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Dental	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Evaluation & Management	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.01%	0.00%	0.00%	4.51%
Physician-Specialist	0.00%	0.01%	0.00%	0.00%	0.01%
Physician-Vision	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.01%	0.00%	0.00%	0.01%
Gross Medical Total	0.00%	0.01%	0.00%	0.08%	6.17%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Adoption Assistance
102,056

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	19.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	6.11%	0.00%	3.98%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%
Inpatient-Psych	0.00%	3.35%	0.00%	0.00%	0.00%	15.49%	0.00%	0.00%	7.50%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.72%	0.00%	11.32%	0.00%	0.73%	0.00%	0.69%	-4.34%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	3.83%	0.00%	2.76%	0.00%	0.11%	-16.28%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.58%	0.69%	0.22%	0.26%	1.23%	0.03%	-1.26%	0.69%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Adoption Assistance
102,056

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	6.97%	0.00%	0.15%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	13.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.97%	0.00%	0.00%	0.11%	0.00%	1.13%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.61%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.07%	0.05%	0.03%	1.47%	0.00%	0.10%	0.00%	0.05%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Adoption Assistance
102,056

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.02%	0.00%	2.67%	3.39%
Case Management Services	0.00%	0.02%	0.00%	0.00%	0.02%
Child EPSDT	0.00%	0.02%	0.00%	0.00%	1.21%
Community Behavioral Health	0.00%	0.02%	0.00%	0.00%	7.16%
DME/Supplies	0.00%	0.02%	0.00%	0.00%	3.81%
Early Intervention Services	0.00%	0.02%	0.00%	0.00%	6.97%
FQHC / RHC	0.00%	0.02%	0.00%	0.00%	1.10%
Home Health Services	0.00%	0.02%	0.00%	0.00%	13.69%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.02%	0.00%	0.00%	19.85%
Inpatient-Other	0.00%	0.02%	0.00%	0.00%	15.95%
Inpatient-Psych	0.00%	0.02%	0.00%	0.00%	28.33%
Lab/Radiology	0.00%	0.02%	0.00%	0.00%	0.02%
Outpatient-ER	0.00%	0.02%	0.00%	0.00%	8.86%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.02%	0.00%	0.00%	-8.56%
Pharmacy	0.00%	0.02%	0.00%	0.00%	0.02%
Physician-Anesthesia	0.00%	0.02%	0.00%	0.00%	0.02%
Physician-Dental	0.00%	0.02%	0.00%	0.00%	0.02%
Physician-Evaluation & Management	0.00%	0.02%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.02%	0.00%	0.00%	0.21%
Physician-Psych	0.00%	0.02%	0.00%	0.00%	7.63%
Physician-Specialist	0.00%	0.02%	0.00%	0.00%	0.02%
Physician-Vision	0.00%	0.02%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.02%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.02%	0.00%	0.00%	0.02%
Gross Medical Total	0.00%	0.02%	0.00%	0.01%	4.34%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Foster Care
61,052

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.24%	0.00%	2.80%	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%
Inpatient-Other	0.00%	8.80%	0.00%	1.34%	0.00%	0.00%	0.00%	5.04%	0.00%	0.00%
Inpatient-Psych	0.00%	3.72%	0.00%	0.00%	0.00%	14.43%	0.00%	0.00%	7.46%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.89%	0.00%	10.98%	0.00%	0.68%	0.00%	0.34%	-5.43%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	3.96%	0.00%	1.86%	0.00%	0.05%	-18.68%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	1.04%	0.76%	0.11%	0.19%	1.80%	0.02%	-1.53%	1.06%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Foster Care
61,052

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.01%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.49%	0.00%	0.08%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.20%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	7.68%	0.86%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	1.12%	0.00%	0.00%	0.06%	0.00%	0.14%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.08%	0.02%	0.30%	2.31%	0.00%	0.03%	0.00%	0.05%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Foster Care
61,052

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.17%	0.00%	2.78%	3.51%
Case Management Services	0.00%	0.17%	0.00%	0.00%	0.17%
Child EPSDT	0.00%	0.17%	0.00%	0.00%	1.24%
Community Behavioral Health	0.00%	0.17%	0.00%	0.00%	8.77%
DME/Supplies	0.00%	0.17%	0.00%	0.00%	4.31%
Early Intervention Services	0.00%	0.17%	0.00%	0.00%	8.40%
FQHC / RHC	0.00%	0.17%	0.00%	0.00%	0.84%
Home Health Services	0.00%	0.17%	0.00%	0.00%	9.38%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.17%	0.00%	0.00%	16.39%
Inpatient-Other	0.00%	0.17%	0.00%	0.00%	16.01%
Inpatient-Psych	0.00%	0.17%	0.00%	0.00%	27.77%
Lab/Radiology	0.00%	0.17%	0.00%	0.00%	0.17%
Outpatient-ER	0.00%	0.17%	0.00%	0.00%	7.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.17%	0.00%	0.02%	-12.54%
Pharmacy	0.00%	0.17%	0.00%	0.00%	0.17%
Physician-Anesthesia	0.00%	0.17%	0.00%	0.00%	0.17%
Physician-Dental	0.00%	0.17%	0.00%	0.00%	0.17%
Physician-Evaluation & Management	0.00%	0.17%	0.00%	0.00%	0.17%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.17%	0.00%	0.00%	0.55%
Physician-Psych	0.00%	0.17%	0.00%	0.00%	7.92%
Physician-Specialist	0.00%	0.17%	0.00%	0.00%	0.17%
Physician-Vision	0.00%	0.17%	0.00%	0.00%	0.17%
Transportation/Emergency	0.00%	0.17%	0.00%	0.00%	0.17%
Transportation/Non-emergency	0.00%	0.17%	0.00%	0.00%	0.17%
Gross Medical Total	0.00%	0.17%	0.00%	0.03%	6.64%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected Deliveries
Maternity Kick - Acute
32,019

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	14.88%	0.00%	0.00%	0.00%	0.00%	0.00%	1.91%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	10.30%	0.00%	0.00%	0.00%	0.03%	-9.61%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	10.27%	0.71%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected Deliveries
Maternity Kick - Acute
32,019

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected Deliveries
Maternity Kick - Acute
32,019

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	17.08%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	-0.22%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	11.77%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
6,534,047

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.31%	0.00%	3.83%	0.00%	0.00%	0.00%	0.82%	0.00%	0.00%
Inpatient-Other	0.00%	13.48%	0.00%	0.02%	0.00%	0.00%	0.10%	3.15%	0.00%	0.00%
Inpatient-Psych	0.00%	6.69%	0.00%	0.00%	0.00%	4.01%	0.05%	0.02%	13.11%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.58%	0.00%	12.40%	0.00%	0.01%	0.00%	0.45%	-4.06%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.53%	0.00%	0.03%	0.00%	0.22%	-9.14%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	2.00%	2.12%	0.00%	0.01%	0.09%	0.08%	-1.05%	0.31%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
6,534,047

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.15%	0.00%	0.02%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.32%	0.00%	0.00%	0.02%	0.00%	0.21%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.22%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.06%	0.00%	0.00%	0.57%	0.00%	0.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
6,534,047

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	2.63%	2.91%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	2.36%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	9.21%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.36%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.61%
Home Health Services	0.00%	0.03%	0.00%	0.00%	11.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	16.56%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	17.22%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	25.65%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	9.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	1.28%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.17%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	5.25%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.18%	4.51%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,681,425

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.09%	0.00%	0.00%	0.00%	0.00%	0.00%	3.05%	0.00%	0.00%
Inpatient-Other	0.00%	11.48%	0.00%	0.00%	0.00%	0.00%	0.01%	4.91%	0.00%	0.00%
Inpatient-Psych	0.00%	5.07%	0.00%	0.00%	0.00%	2.31%	0.10%	0.02%	18.07%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.59%	0.00%	11.21%	0.00%	0.00%	0.00%	0.23%	-7.07%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	7.87%	0.00%	0.01%	0.00%	0.23%	-14.57%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	1.71%	1.75%	0.00%	0.00%	0.05%	0.05%	-1.76%	0.42%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,681,425

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.73%	0.00%	0.01%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.04%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.20%	0.00%	0.00%	0.05%	0.00%	0.23%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.00%	0.00%	1.17%	0.00%	0.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,681,425

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	2.91%	3.22%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	0.03%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	9.77%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.30%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.70%
Home Health Services	0.00%	0.03%	0.00%	0.00%	11.41%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	13.47%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	17.00%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	27.12%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	4.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	-7.15%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	5.06%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.19%	3.74%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
758,025

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.75%	0.00%	0.00%	0.00%	0.00%	0.01%	6.27%	0.00%	0.00%
Inpatient-Psych	0.00%	7.97%	0.00%	0.00%	0.00%	3.01%	0.00%	0.06%	13.13%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.47%	0.00%	10.98%	0.00%	0.00%	0.00%	0.20%	-7.60%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	6.73%	0.00%	0.00%	0.00%	0.05%	-17.47%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	1.53%	1.88%	0.00%	0.00%	0.07%	0.02%	-2.90%	0.33%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
758,025

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%	0.00%	0.04%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.13%	0.00%	0.00%	0.04%	0.00%	0.06%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.38%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.00%	0.00%	0.35%	0.00%	0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
758,025

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	3.11%	3.39%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	1.05%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	8.16%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.58%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.71%
Home Health Services	0.00%	0.03%	0.00%	0.00%	10.68%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	10.89%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	17.74%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	25.94%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	3.32%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	-11.64%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.31%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	6.41%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.21%	1.54%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,527,113

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	17.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.89%	0.00%	0.00%	0.00%	0.00%	0.23%	2.11%	0.00%	0.00%
Inpatient-Psych	0.00%	8.36%	0.00%	0.00%	0.00%	4.72%	0.00%	0.05%	9.18%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.39%	0.00%	11.31%	0.00%	0.00%	0.00%	1.01%	-5.39%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.77%	0.00%	0.00%	0.00%	0.40%	-6.26%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	2.17%	2.12%	0.00%	0.00%	0.12%	0.16%	-0.89%	0.25%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,527,113

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%	0.00%	0.02%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.25%	0.00%	0.00%	0.01%	0.00%	0.45%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.05%	0.00%	0.00%	0.13%	0.00%	0.05%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,527,113

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	1.94%	2.24%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	4.00%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	5.51%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.46%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.38%
Home Health Services	0.00%	0.03%	0.00%	0.00%	11.07%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	17.63%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	17.62%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	23.99%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	6.87%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	5.97%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	4.41%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.11%	4.40%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
631,945

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	21.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.91%	0.00%	0.00%	0.00%	0.00%	0.46%	1.55%	0.00%	0.00%
Inpatient-Psych	0.00%	6.06%	0.00%	0.00%	0.00%	2.06%	0.00%	0.00%	16.15%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.68%	0.00%	13.57%	0.00%	0.00%	0.00%	1.23%	-0.32%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.13%	0.00%	0.00%	0.00%	0.80%	-3.74%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	2.11%	2.28%	0.00%	0.00%	0.05%	0.25%	-0.25%	0.41%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
631,945

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.89%	0.00%	0.01%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.17%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.07%	0.00%	0.00%	0.35%	0.00%	0.02%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
631,945

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	2.90%	3.12%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	0.03%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	7.93%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.67%
Home Health Services	0.00%	0.03%	0.00%	0.00%	11.42%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	21.62%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	17.26%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	25.77%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	15.45%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	10.30%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	6.20%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.28%	5.76%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
397,720

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.35%	0.00%	0.00%	0.00%	0.00%	0.02%	1.72%	0.00%	0.00%
Inpatient-Psych	0.00%	8.76%	0.00%	0.00%	0.00%	5.18%	0.00%	0.00%	8.82%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.66%	0.00%	14.19%	0.00%	0.00%	0.00%	0.62%	-0.21%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.32%	0.00%	0.00%	0.00%	0.06%	-2.24%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	2.02%	2.47%	0.00%	0.00%	0.10%	0.05%	-0.07%	0.18%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
397,720

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.37%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.91%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.00%	0.00%	0.16%	0.00%	0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
397,720

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	2.65%	2.85%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	0.03%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	4.47%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.49%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.68%
Home Health Services	0.00%	0.03%	0.00%	0.00%	10.51%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	10.89%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	17.40%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	24.52%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	15.46%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	12.03%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.26%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	6.94%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.29%	5.42%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,537,819

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	6.54%	0.00%	9.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.98%	0.00%	0.06%	0.00%	0.00%	0.01%	1.55%	0.00%	0.00%
Inpatient-Psych	0.00%	6.15%	0.00%	0.00%	0.00%	7.01%	0.13%	0.00%	10.23%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.70%	0.00%	14.46%	0.00%	0.04%	0.00%	0.03%	-0.35%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.41%	0.00%	0.16%	0.00%	0.00%	-1.73%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	2.42%	2.54%	0.01%	0.02%	0.14%	0.01%	0.03%	0.22%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,537,819

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.51%	0.00%	0.01%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.87%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.10%	0.00%	0.00%	0.53%	0.00%	0.02%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Non-Complex
1,537,819

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.03%	0.00%	2.30%	2.60%
Case Management Services	0.00%	0.03%	0.00%	0.00%	0.03%
Child EPSDT	0.00%	0.03%	0.00%	0.00%	1.07%
Community Behavioral Health	0.00%	0.03%	0.00%	0.00%	9.55%
DME/Supplies	0.00%	0.03%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.03%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.03%	0.00%	0.00%	0.46%
Home Health Services	0.00%	0.03%	0.00%	0.00%	11.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.03%	0.00%	0.00%	16.76%
Inpatient-Other	0.00%	0.03%	0.00%	0.00%	16.88%
Inpatient-Psych	0.00%	0.03%	0.00%	0.00%	25.41%
Lab/Radiology	0.00%	0.03%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.03%	0.00%	0.00%	15.02%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.03%	0.00%	0.00%	13.70%
Pharmacy	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Anesthesia	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Dental	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Evaluation & Management	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.03%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.03%	0.00%	0.00%	4.90%
Physician-Specialist	0.00%	0.03%	0.00%	0.00%	0.03%
Physician-Vision	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.03%	0.00%	0.00%	0.03%
Gross Medical Total	0.00%	0.03%	0.00%	0.13%	6.38%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS Under 1
35,052

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	12.33%	0.00%	0.52%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%
Inpatient-Other	0.00%	15.01%	0.00%	0.92%	0.00%	0.00%	0.00%	1.91%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.95%	0.00%	10.12%	0.00%	1.40%	0.00%	0.19%	-6.13%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	4.83%	0.00%	3.16%	0.00%	0.02%	-14.04%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.04%	7.23%	0.57%	0.35%	0.18%	0.00%	0.01%	1.60%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS Under 1
35,052

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.13%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	13.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.17%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.02%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS Under 1
35,052

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.13%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	13.30%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	17.89%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.28%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	6.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-6.43%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	10.30%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS Child
1,042,951

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.13%	0.00%	0.00%
Inpatient-Other	0.00%	9.42%	0.00%	1.18%	0.00%	0.00%	0.00%	8.14%	0.00%	0.00%
Inpatient-Psych	0.00%	13.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.17%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.24%	0.00%	10.42%	0.00%	1.06%	0.00%	0.44%	-5.70%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.27%	0.00%	3.33%	0.00%	0.11%	-13.14%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.10%	1.05%	1.46%	0.11%	0.52%	0.00%	0.05%	-1.48%	0.15%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS Child
1,042,951

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.40%	0.00%	0.03%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.27%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	5.45%	1.24%	3.73%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.92%	0.00%	0.00%	0.07%	0.00%	0.68%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.99%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.11%	0.02%	0.10%	0.66%	0.00%	0.08%	0.00%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS Child
1,042,951

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.81%	3.66%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	1.31%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.42%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.39%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.52%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.74%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	10.13%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	19.72%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	21.19%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.02%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-3.81%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.99%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	2.99%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS MOMS
107,877

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.14%	0.00%	0.81%	0.00%	0.00%	0.00%	3.85%	0.00%	0.00%
Inpatient-Other	0.00%	13.17%	0.00%	0.04%	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%
Inpatient-Psych	0.00%	9.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.92%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.20%	0.00%	11.76%	0.00%	0.02%	0.00%	0.08%	-5.60%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	7.59%	0.00%	0.04%	0.00%	0.02%	-15.56%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	1.26%	2.71%	0.01%	0.01%	0.00%	0.02%	-2.76%	0.03%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS MOMS
107,877

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.12%	0.00%	0.10%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.54%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
FAMIS MOMS
107,877

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.22%	1.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.22%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.85%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.29%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.82%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	16.76%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	5.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-9.01%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.54%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	1.33%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
366,808

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.06%	0.00%	0.00%	0.00%	0.00%	0.09%	1.54%	0.00%	0.00%
Inpatient-Psych	0.00%	8.12%	0.00%	0.00%	0.00%	6.96%	0.00%	0.00%	8.10%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient-ER	0.00%	0.00%	11.91%	0.00%	0.00%	0.00%	0.31%	-5.36%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.70%	0.00%	0.06%	0.00%	0.18%	-8.60%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.47%	0.44%	0.00%	0.00%	0.09%	0.01%	-0.31%	0.12%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
366,808

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.10%	0.00%	0.03%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.01%	0.00%	6.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	5.35%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.11%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.08%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.81%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.78%	0.00%
Outpatient-ER	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.12%	0.00%	0.00%	0.01%	0.00%	0.10%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.16%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.05%	0.00%	3.89%	0.32%	0.02%	0.02%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
366,808

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.82%	3.99%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.15%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	2.99%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.14%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.47%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.38%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	5.35%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.44%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.87%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	15.92%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	25.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.61%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.10%	0.36%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.47%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.81%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	25.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	6.30%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	1.66%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.04%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.16%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.20%	5.44%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
90,755

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.93%	0.00%	0.00%	0.00%	0.00%	0.03%	2.62%	0.00%	0.00%
Inpatient-Psych	0.00%	7.39%	0.00%	0.00%	0.00%	6.33%	0.00%	0.00%	8.94%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient-ER	0.00%	0.00%	9.31%	0.00%	0.00%	0.00%	0.05%	-11.58%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	9.25%	0.00%	0.00%	0.00%	0.03%	-12.62%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.36%	0.35%	0.00%	0.00%	0.09%	0.00%	-0.44%	0.13%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
90,755

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%	0.00%	0.01%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.03%	0.00%	6.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.01%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.07%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.05%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.46%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.81%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.03%	0.00%	0.11%	0.00%	0.00%	0.02%	0.00%	0.13%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.71%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.01%	0.01%	0.04%	0.00%	4.73%	0.24%	0.01%	0.02%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
90,755

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	4.34%	4.45%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.82%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.22%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.57%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.81%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.37%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	13.87%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	24.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.27%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.11%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.02%	0.31%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.56%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.46%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	21.13%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-3.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-4.24%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.04%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.71%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.24%	5.85%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
52,555

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.52%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%
Inpatient-Psych	0.00%	6.46%	0.00%	0.00%	0.00%	5.01%	0.00%	0.00%	14.89%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient-ER	0.00%	0.00%	11.00%	0.00%	0.00%	0.00%	0.08%	-7.31%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	4.77%	0.00%	0.00%	0.00%	0.05%	-20.11%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.44%	0.29%	0.00%	0.00%	0.06%	0.00%	-0.84%	0.17%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
52,555

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.28%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	7.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	4.19%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	13.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.06%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.50%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.52%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.01%	0.00%	0.04%	0.00%	0.00%	0.02%	0.00%	0.03%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.72%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.05%	0.00%	3.28%	0.36%	0.00%	0.05%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
52,555

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.93%	4.01%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.28%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.43%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.49%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.76%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	4.19%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	13.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	15.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	28.42%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.52%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.07%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.05%	0.39%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.57%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.51%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	31.70%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	3.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-16.17%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.72%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.19%	4.11%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
39,162

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.81%	0.00%	0.00%	0.00%	0.00%	0.18%	3.17%	0.00%	0.00%
Inpatient-Psych	0.00%	6.55%	0.00%	0.00%	0.00%	12.64%	0.00%	0.00%	3.15%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Outpatient-ER	0.00%	0.00%	7.53%	0.00%	0.00%	0.00%	1.69%	-11.93%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.74%	0.00%	0.00%	0.00%	0.54%	-6.09%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.34%	0.54%	0.00%	0.00%	0.22%	0.04%	-0.30%	0.06%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
39,162

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	5.25%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.15%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.17%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.85%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.18%	0.00%
Outpatient-ER	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.10%	0.00%	0.00%	0.01%	0.00%	0.58%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.63%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.13%	0.00%	1.79%	0.46%	0.02%	0.02%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
39,162

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.45%	2.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	5.25%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.59%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.36%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.24%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.70%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	14.52%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.79%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.61%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.16%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.02%	0.30%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.40%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	9.85%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	26.44%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-3.70%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	7.17%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.15%	3.54%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
51,829

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.51%	0.00%	0.00%	0.00%	0.00%	0.55%	0.74%	0.00%	0.00%
Inpatient-Psych	0.00%	12.95%	0.00%	0.00%	0.00%	0.90%	0.00%	0.00%	8.61%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Outpatient-ER	0.00%	0.00%	13.48%	0.00%	0.00%	0.00%	0.62%	-0.96%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.07%	0.00%	0.00%	0.00%	0.79%	-1.06%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.47%	0.48%	0.00%	0.00%	0.01%	0.04%	-0.02%	0.13%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
51,829

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.27%	0.00%	0.02%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	5.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.11%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.07%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.87%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.64%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.04%	0.00%	4.36%	0.42%	0.01%	0.04%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
51,829

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.74%	3.87%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.46%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.30%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	5.89%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.71%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.52%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.31%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.37%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	14.97%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.78%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.82%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.07%	0.30%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.51%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.87%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	28.75%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	13.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	13.86%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.19%	6.31%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
46,736

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.20%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%
Inpatient-Psych	0.00%	16.20%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	2.61%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	13.82%	0.00%	0.00%	0.00%	0.90%	-0.05%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.78%	0.00%	0.00%	0.00%	0.07%	-1.63%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.48%	0.63%	0.00%	0.00%	0.02%	0.01%	-0.02%	0.03%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
46,736

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.05%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	7.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	9.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.07%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.25%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.39%	0.00%
Outpatient-ER	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.08%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.49%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	0.02%	0.00%	1.88%	0.20%	0.02%	0.01%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
46,736

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.59%	3.73%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	5.22%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.30%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.34%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.34%
Home Health Services	0.00%	0.00%	0.00%	0.00%	9.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.30%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	21.21%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.17%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.27%	0.48%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.42%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.26%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	13.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.86%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	12.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.49%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.28%	3.62%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
85,771

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	18.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	4.53%	0.00%	0.00%	0.00%	13.23%	0.00%	0.00%	7.22%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient-ER	0.00%	0.00%	14.80%	0.00%	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.50%	0.00%	0.28%	0.00%	0.00%	-2.90%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.70%	0.55%	0.00%	0.01%	0.16%	0.00%	-0.09%	0.10%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
85,771

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%	0.00%	0.10%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.07%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.73%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.59%	0.00%
Outpatient-ER	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.08%	0.00%	4.24%	0.33%	0.05%	0.02%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual < 65
85,771

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.66%	4.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.92%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.85%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.54%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.50%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.71%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.90%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.85%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.18%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.13%	0.36%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.35%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	27.72%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.44%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	10.77%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.97%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.16%	6.45%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
485,731

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.26%	0.00%	0.00%	0.00%	0.00%	0.17%	1.48%	0.00%	0.00%
Inpatient-Psych	0.00%	13.43%	0.00%	0.00%	0.00%	1.39%	1.09%	0.00%	2.83%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient-ER	0.00%	0.00%	11.82%	0.00%	0.00%	0.00%	0.42%	-4.22%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.06%	0.00%	0.00%	0.00%	0.24%	-7.01%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.19%	0.51%	0.00%	0.00%	0.01%	0.03%	-0.20%	0.02%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
485,731

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.64%	0.00%	0.01%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.01%	0.00%	6.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.17%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.21%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.05%	0.00%
Outpatient-ER	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.19%	0.00%	0.17%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	5.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.37%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.04%	0.29%	0.00%	1.12%	2.22%	0.00%	0.08%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
485,731

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.26%	3.39%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.65%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.53%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.96%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.07%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.65%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.15%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	19.56%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.51%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.18%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.02%	0.26%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.11%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.76%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	27.13%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	3.91%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.35%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	5.10%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.37%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.05%	5.49%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
108,729

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.07%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%
Inpatient-Psych	0.00%	9.72%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	5.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	9.91%	0.00%	0.00%	0.00%	0.11%	-9.56%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	8.29%	0.00%	0.00%	0.00%	0.11%	-12.86%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.93%	0.42%	0.00%	0.00%	0.00%	0.01%	-0.46%	0.03%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
108,729

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.68%	0.00%	0.02%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.11%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.21%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.35%	0.00%
Outpatient-ER	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.05%	0.00%	0.16%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.92%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.03%	0.18%	0.00%	1.83%	1.97%	0.00%	0.10%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
108,729

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.55%	3.65%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.69%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.28%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.83%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.96%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.17%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	15.44%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.38%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.01%	0.26%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.14%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.72%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	31.42%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-0.40%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-5.32%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.92%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.09%	5.24%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
53,085

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.71%	0.00%	0.00%	0.00%	0.00%	0.00%	4.93%	0.00%	0.00%
Inpatient-Psych	0.00%	18.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Outpatient-ER	0.00%	0.00%	12.99%	0.00%	0.00%	0.00%	0.01%	-4.40%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	7.14%	0.00%	0.00%	0.00%	0.01%	-17.83%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.57%	0.42%	0.00%	0.00%	0.00%	0.00%	-0.61%	0.01%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
53,085

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.01%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	6.85%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	7.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	13.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.10%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.33%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.18%	0.00%
Outpatient-ER	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.05%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.61%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.21%	0.00%	0.88%	2.73%	0.00%	0.14%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
53,085

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	4.12%	4.22%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	6.85%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.31%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	13.20%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.16%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	20.82%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.55%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.06%	0.42%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.16%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.91%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	30.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	8.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-11.89%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.04%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.61%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.07%	4.52%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
144,482

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	17.21%	0.00%	0.00%	0.00%	0.00%	0.10%	1.02%	0.00%	0.00%
Inpatient-Psych	0.00%	19.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient-ER	0.00%	0.00%	10.59%	0.00%	0.00%	0.00%	0.90%	-5.56%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.89%	0.00%	0.00%	0.00%	0.29%	-2.28%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	2.17%	0.50%	0.00%	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
144,482

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	4.37%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.01%	0.00%	7.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.19%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.75%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.12%	0.00%
Outpatient-ER	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.37%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.75%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.06%	0.61%	0.00%	0.26%	1.81%	0.00%	0.03%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
144,482

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.26%	1.40%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.37%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.71%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.09%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.50%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.52%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	20.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.71%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.26%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.21%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.06%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.75%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	18.19%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	5.67%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	11.26%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.04%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	8.75%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	5.65%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
41,872

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.43%	0.00%	0.00%	0.00%	0.00%	1.22%	0.13%	0.00%	0.00%
Inpatient-Psych	0.00%	19.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.02%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Outpatient-ER	0.00%	0.00%	12.18%	0.00%	0.00%	0.00%	1.43%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.75%	0.00%	0.00%	0.00%	1.61%	-1.61%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.23%	0.45%	0.00%	0.00%	0.00%	0.16%	-0.04%	0.01%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
41,872

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.68%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	13.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.18%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.70%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.45%	0.00%
Outpatient-ER	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	5.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.85%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.04%	0.20%	0.00%	1.24%	2.93%	0.00%	0.14%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
41,872

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.67%	2.83%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.68%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.39%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.83%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.00%	13.09%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.99%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	20.49%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.54%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.20%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.01%	0.24%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.11%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	29.49%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.09%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	12.87%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.77%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	5.10%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.85%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.03%	6.54%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
37,851

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	17.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Inpatient-Psych	0.00%	8.55%	0.00%	0.00%	0.00%	0.74%	8.81%	0.00%	0.98%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	14.29%	0.00%	0.00%	0.00%	0.75%	-0.13%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.50%	0.00%	0.00%	0.00%	0.11%	-0.28%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.70%	0.70%	0.00%	0.00%	0.01%	0.09%	-0.01%	0.01%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
37,851

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%	0.00%	0.10%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	5.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.15%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.57%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.78%	0.00%
Outpatient-ER	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.11%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.05%	0.12%	0.00%	0.52%	1.82%	0.01%	0.08%	0.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
37,851

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.39%	3.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	3.97%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	5.99%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.86%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.20%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	20.16%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.28%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.09%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.06%	0.23%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.14%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	23.79%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.10%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	14.58%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	8.55%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.04%	5.28%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
99,712

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%
Inpatient-Psych	0.00%	11.10%	0.00%	0.00%	0.00%	6.66%	0.00%	0.00%	4.33%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Outpatient-ER	0.00%	0.00%	13.28%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.43%	0.00%	0.01%	0.00%	0.00%	-0.37%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.78%	0.63%	0.00%	0.00%	0.03%	0.00%	0.01%	0.02%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
99,712

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.44%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.22%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.79%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.58%	0.00%
Outpatient-ER	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.44%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.82%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.00%	0.05%	0.27%	0.00%	1.31%	2.42%	0.00%	0.04%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Dual 65+
99,712

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.26%	3.46%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.44%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.65%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.74%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.21%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.42%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.63%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.60%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.22%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.27%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.12%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.79%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	20.84%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	13.09%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	14.86%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.82%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.06%	5.78%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual < 1
2,128

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	7.42%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%
Inpatient-Other	0.00%	4.97%	0.00%	0.07%	0.00%	0.00%	0.00%	7.67%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Outpatient-ER	0.34%	0.00%	4.25%	0.00%	5.50%	0.00%	0.00%	-13.03%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	3.28%	0.00%	4.13%	0.00%	0.00%	-13.86%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.68%	0.15%	0.00%	0.20%	0.00%	0.00%	1.26%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual < 1
2,128

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.94%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	1.22%	0.00%	4.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.66%	0.00%	0.00%	0.00%	0.01%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	8.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.24%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	1.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.05%	0.05%	0.05%	0.42%	0.00%	0.00%	0.00%	0.05%	0.17%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual < 1
2,128

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.04%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	9.24%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.80%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	9.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.67%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	8.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	15.06%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	13.09%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	23.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-4.01%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-6.05%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	10.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	5.20%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
894,637

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%	0.00%	0.00%
Inpatient-Other	0.00%	13.34%	0.00%	0.33%	0.00%	0.00%	0.10%	3.31%	0.00%	0.00%
Inpatient-Psych	0.00%	5.75%	0.00%	0.00%	0.00%	5.09%	0.16%	0.02%	13.01%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Outpatient-ER	0.52%	0.00%	11.76%	0.00%	0.22%	0.00%	0.41%	-4.97%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	9.29%	0.00%	0.53%	0.00%	0.10%	-10.59%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.18%	1.45%	0.05%	0.07%	0.16%	0.05%	-0.89%	0.44%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
894,637

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	1.91%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%	0.00%	0.04%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.02%	6.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	1.08%	0.00%	4.32%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.79%	0.00%	0.00%	0.00%	0.03%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.82%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.37%	0.00%
Outpatient-ER	0.00%	0.00%	0.09%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.11%	0.00%	0.36%	0.00%	0.00%	0.02%	0.00%	0.07%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.14%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.05%	0.07%	0.07%	0.01%	0.88%	0.04%	0.01%	0.01%	0.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
894,637

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.84%	3.09%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.35%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.32%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.39%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.52%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.94%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.86%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.43%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.19%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	11.73%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.61%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	25.82%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.17%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	2.54%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.83%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	8.57%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.53%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-1.12%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.17%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.14%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.08%	4.88%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
231,892

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.67%	0.00%	0.22%	0.00%	0.00%	0.01%	5.76%	0.00%	0.00%
Inpatient-Psych	0.00%	4.96%	0.00%	0.00%	0.00%	3.71%	0.17%	0.02%	16.13%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%
Outpatient-ER	0.54%	0.00%	9.92%	0.00%	0.02%	0.00%	0.21%	-10.03%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	6.67%	0.00%	0.11%	0.00%	0.03%	-17.24%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	1.83%	1.16%	0.04%	0.01%	0.13%	0.02%	-1.53%	0.61%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
231,892

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.03%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.08%	0.00%	0.02%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.92%	0.00%	4.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.70%	0.00%	0.00%	0.00%	0.06%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.61%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.36%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.08%	0.00%	0.20%	0.00%	0.00%	0.06%	0.00%	0.03%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.05%	0.04%	0.05%	0.01%	1.40%	0.03%	0.01%	0.01%	0.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
231,892

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.35%	3.56%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.10%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.14%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.38%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.77%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.71%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	23.77%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.31%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.62%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	10.47%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-0.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-11.28%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.10%	4.10%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
110,432

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.13%	0.00%	0.00%
Inpatient-Other	0.00%	10.45%	0.00%	0.00%	0.00%	0.00%	0.02%	6.85%	0.00%	0.00%
Inpatient-Psych	0.00%	5.87%	0.00%	0.00%	0.00%	5.78%	0.00%	0.04%	12.68%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Outpatient-ER	0.49%	0.00%	10.29%	0.00%	0.02%	0.00%	0.12%	-8.88%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.35%	0.00%	0.00%	0.00%	0.02%	-19.86%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	1.76%	1.24%	0.00%	0.00%	0.17%	0.01%	-2.47%	0.40%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
110,432

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.01%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	1.79%	0.00%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.20%	0.00%	0.01%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	7.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.35%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.83%	0.00%	0.00%	0.00%	0.04%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.99%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.86%	0.00%
Outpatient-ER	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.16%	0.00%	0.00%	0.02%	0.00%	0.01%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.96%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.03%	0.05%	0.05%	0.01%	0.68%	0.05%	0.00%	0.02%	0.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
110,432

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.73%	3.90%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.44%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.21%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	7.51%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.78%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.91%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.51%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.80%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	10.13%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.03%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.99%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	6.95%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	1.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-15.34%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.96%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.09%	2.13%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
147,384

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.40%	0.00%	0.06%	0.00%	0.00%	0.27%	1.84%	0.00%	0.00%
Inpatient-Psych	0.00%	7.91%	0.00%	0.00%	0.00%	5.20%	0.47%	0.10%	8.71%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.62%
Outpatient-ER	0.31%	0.00%	11.15%	0.00%	0.00%	0.00%	0.78%	-5.79%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.63%	0.00%	0.00%	0.00%	0.22%	-6.57%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	2.49%	1.71%	0.01%	0.00%	0.15%	0.12%	-0.73%	0.26%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
147,384

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.01%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	1.92%	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	5.76%	0.00%	0.01%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.04%	6.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	1.41%	0.00%	3.57%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.32%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.63%	0.00%
Outpatient-ER	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.15%	0.00%	0.32%	0.00%	0.00%	0.01%	0.00%	0.20%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.12%	0.07%	0.18%	0.01%	0.24%	0.07%	0.02%	0.02%	0.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
147,384

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.62%	1.86%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.35%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	5.77%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.28%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.19%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.52%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.86%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.72%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	10.86%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.91%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	24.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	1.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	10.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	6.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	5.24%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.17%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.02%	4.89%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
102,151

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.29%	0.00%	0.00%	0.00%	0.00%	0.51%	1.77%	0.00%	0.00%
Inpatient-Psych	0.00%	4.91%	0.00%	0.00%	0.00%	3.51%	0.01%	0.00%	15.64%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%
Outpatient-ER	0.64%	0.00%	13.35%	0.00%	0.00%	0.00%	1.21%	-0.35%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.77%	0.00%	0.01%	0.00%	0.58%	-4.64%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	2.40%	1.54%	0.00%	0.00%	0.11%	0.19%	-0.15%	0.52%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
102,151

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.37%	0.00%	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.02%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.44%	0.00%	5.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.39%	0.00%	0.00%	0.00%	0.02%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	9.17%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.68%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.21%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.66%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.03%	0.08%	0.02%	0.01%	0.93%	0.03%	0.00%	0.01%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
102,151

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.55%	2.69%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.75%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.02%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.33%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.48%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.48%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.96%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	25.59%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	9.17%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	9.68%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	6.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.15%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	8.82%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.08%	6.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
89,003

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.76%	0.00%	0.00%	0.00%	0.00%	0.00%	2.30%	0.00%	0.00%
Inpatient-Psych	0.00%	7.67%	0.00%	0.00%	0.00%	4.91%	0.61%	0.00%	8.80%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Outpatient-ER	0.64%	0.00%	13.95%	0.00%	0.00%	0.00%	0.91%	-0.16%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.80%	0.00%	0.00%	0.00%	0.04%	-3.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.29%	1.70%	0.00%	0.00%	0.10%	0.06%	0.08%	0.19%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
89,003

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.44%	0.00%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	4.38%	0.00%	0.08%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	9.72%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.49%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%	0.00%
Outpatient-ER	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.15%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.16%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.01%	0.07%	0.01%	0.01%	0.27%	0.02%	0.00%	0.01%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
89,003

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.34%	2.51%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.46%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.02%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.85%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	9.74%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.37%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.19%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	23.77%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.64%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	6.48%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.50%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	7.26%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.58%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	10.82%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.16%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.09%	5.05%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
213,775

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.60%	0.00%	1.11%	0.00%	0.00%	0.01%	0.50%	0.00%	0.00%
Inpatient-Psych	0.00%	5.53%	0.00%	0.00%	0.00%	7.21%	0.03%	0.00%	11.40%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Outpatient-ER	0.55%	0.00%	13.68%	0.00%	0.91%	0.00%	0.01%	-0.29%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.87%	0.00%	2.45%	0.00%	0.00%	-1.75%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.50%	1.62%	0.18%	0.28%	0.25%	0.00%	-0.11%	0.42%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
213,775

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	1.60%	0.00%	3.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%	0.00%	0.08%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.89%	0.00%	4.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.04%	0.00%	0.00%	0.00%	0.03%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%	0.18%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	10.93%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.75%	0.00%	0.00%	0.01%	0.00%	0.11%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.04%	0.10%	0.09%	0.01%	0.97%	0.04%	0.02%	0.01%	0.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
COMM Non-Dual > 1
213,775

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.56%	3.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.77%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.90%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.40%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.13%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.90%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.49%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	9.58%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	13.69%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.45%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.07%	6.74%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
DD Dual
118,044

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.04%	0.00%	0.00%	0.00%	0.00%	0.03%	0.34%	0.00%	0.00%
Inpatient-Psych	0.00%	6.01%	0.00%	0.00%	0.00%	9.14%	0.00%	0.00%	6.44%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Outpatient-ER	0.00%	0.00%	10.52%	0.00%	0.00%	0.00%	0.34%	-6.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.04%	0.00%	0.17%	0.00%	0.89%	-8.74%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.67%	0.33%	0.00%	0.00%	0.08%	0.03%	-0.26%	0.06%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
DD Dual
118,044

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	4.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.44%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.22%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.11%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11.08%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.11%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.66%	0.00%	0.52%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.00%	0.05%	0.02%	0.00%	1.31%	0.09%	0.00%	0.00%	0.35%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
DD Dual
118,044

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.67%	3.70%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.02%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.44%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	4.04%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.98%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.74%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	14.46%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.15%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.22%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.65%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.09%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.78%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	4.37%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	3.65%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.86%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	2.79%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
DD Non-Dual
95,655

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.76%	0.00%	0.14%	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%
Inpatient-Psych	0.00%	4.92%	0.00%	0.00%	0.00%	10.19%	0.00%	0.15%	9.10%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Outpatient-ER	0.39%	0.00%	12.44%	0.00%	0.17%	0.00%	0.27%	-4.51%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	7.83%	0.00%	0.23%	0.00%	0.05%	-14.25%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	1.60%	1.00%	0.02%	0.03%	0.35%	0.01%	-1.08%	0.35%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
DD Non-Dual
95,655

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.05%	0.00%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.80%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	4.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.01%	0.00%	4.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	10.12%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%
Outpatient-ER	0.00%	0.00%	0.06%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.26%	0.00%	0.56%	0.00%	0.00%	0.03%	0.00%	0.07%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.01%	0.08%	0.00%	0.00%	0.31%	0.01%	0.01%	0.00%	0.44%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
DD Non-Dual
95,655

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.23%	2.92%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.08%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.57%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	4.25%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	4.86%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	5.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.12%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.14%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	1.44%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	8.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-6.43%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.55%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	3.20%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
317,956

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	16.02%	0.00%	0.00%	0.00%	0.00%	0.19%	0.68%	0.00%	0.00%
Inpatient-Psych	0.00%	9.94%	0.00%	0.00%	0.00%	0.50%	0.38%	0.00%	11.22%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	11.77%	0.00%	0.01%	0.00%	0.23%	-5.54%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.15%	0.00%	0.02%	0.00%	0.15%	-6.33%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.07%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
317,956

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.16%	0.00%	6.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.62%	0.00%	0.02%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	4.69%	0.00%	0.00%	0.00%	1.77%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.18%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.36%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.69%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.91%	0.00%
Outpatient-ER	0.00%	0.00%	0.18%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.45%	0.00%	0.15%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.34%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.01%	5.74%	0.00%	0.07%	0.04%	0.00%	0.14%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
317,956

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.64%	3.84%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	6.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.65%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.58%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.93%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.55%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.73%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.02%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.36%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	1.01%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.19%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.41%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.10%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	17.95%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	6.03%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	6.92%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.55%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.78%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.34%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	6.19%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
71,566

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.77%	0.00%	0.00%	0.00%	0.00%	0.03%	2.05%	0.00%	0.00%
Inpatient-Psych	0.00%	7.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.27%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	10.31%	0.00%	0.00%	0.00%	0.48%	-9.73%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.56%	0.00%	0.00%	0.00%	0.03%	-8.20%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.08%	0.08%	0.00%	0.00%	0.00%	0.00%	-0.06%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
71,566

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.34%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.15%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.27%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.54%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.62%	0.00%
Outpatient-ER	0.00%	0.00%	0.14%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.38%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.66%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	5.61%	0.00%	0.11%	0.04%	0.00%	0.20%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
71,566

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.70%	3.93%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	6.55%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.34%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.79%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.29%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.09%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.58%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.14%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	28.24%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	1.32%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.17%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.29%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.14%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.55%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	17.66%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	3.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.54%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.50%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	6.13%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
43,234

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.23%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%
Inpatient-Psych	0.00%	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.58%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	11.16%	0.00%	0.00%	0.00%	0.02%	-7.50%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	8.54%	0.00%	0.00%	0.00%	0.00%	-14.05%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.07%	0.10%	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
43,234

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.32%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.98%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.09%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.36%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.41%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.05%	0.00%
Outpatient-ER	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.44%	0.00%	0.04%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	5.52%	0.00%	0.11%	0.05%	0.00%	0.29%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
43,234

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	4.34%	4.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	7.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.32%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.63%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.98%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.18%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.28%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	17.56%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	1.28%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.10%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.54%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.15%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	22.05%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	3.02%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-6.24%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.57%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.78%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.36%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	6.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
89,366

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	16.47%	0.00%	0.00%	0.00%	0.00%	0.32%	0.35%	0.00%	0.00%
Inpatient-Psych	0.00%	8.06%	0.00%	0.00%	0.00%	0.00%	3.80%	0.00%	4.25%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient-ER	0.00%	0.00%	10.89%	0.00%	0.00%	0.00%	0.34%	-8.38%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.05%	0.00%	0.00%	0.00%	0.20%	-2.23%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.05%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
89,366

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	7.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.01%	0.00%	6.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.51%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.30%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.64%	0.00%
Outpatient-ER	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	3.61%	0.00%	0.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	7.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.84%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.00%	5.95%	0.00%	0.01%	0.02%	0.00%	0.04%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
89,366

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.06%	1.54%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	7.59%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.80%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.46%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.12%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.03%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.26%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	16.93%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.88%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.25%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.54%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.05%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.30%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	14.83%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	2.20%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	16.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.55%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	7.13%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	8.84%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	6.25%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
32,066

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.98%	0.00%	0.00%	0.00%	0.00%	0.48%	0.16%	0.00%	0.00%
Inpatient-Psych	0.00%	14.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.35%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	13.81%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.35%	0.00%	0.00%	0.00%	1.19%	-1.97%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.08%	0.00%	0.00%	0.00%	0.01%	-0.01%	0.01%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
32,066

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.04%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	5.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.43%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.33%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.84%	0.00%
Outpatient-ER	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.07%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.92%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.02%	5.42%	0.00%	0.23%	0.05%	0.00%	0.37%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
32,066

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.76%	3.89%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.23%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.60%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.97%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.90%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	15.73%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	2.51%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.24%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.44%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.12%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.33%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	20.85%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	12.61%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.46%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.86%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.15%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.92%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	6.34%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
13,422

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	18.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	12.91%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	17.75%	0.00%	0.00%	0.00%	0.10%	-0.09%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.18%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
13,422

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	6.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	4.58%	0.00%	0.23%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.25%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.52%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.04%	0.00%
Outpatient-ER	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	2.10%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.00%	0.02%	5.18%	0.00%	0.05%	0.07%	0.00%	0.27%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
13,422

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.12%	2.29%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	6.82%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.82%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.69%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.16%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.19%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.07%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.09%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.72%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.35%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.15%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	15.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	20.37%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.51%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.56%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.84%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	6.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
68,302

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	17.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%
Inpatient-Psych	0.00%	5.58%	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	12.90%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	12.99%	0.00%	0.02%	0.00%	0.00%	-2.15%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.50%	0.00%	0.09%	0.00%	0.00%	-4.27%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.10%	0.07%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
68,302

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.47%	0.00%	5.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.99%	0.00%	0.07%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	4.69%	0.00%	0.00%	0.00%	1.77%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.33%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.97%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.96%	0.00%
Outpatient-ER	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.26%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.34%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.02%	5.74%	0.00%	0.06%	0.05%	0.00%	0.10%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Dual
68,302

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.68%	3.75%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	6.39%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.06%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.50%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.91%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.55%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.47%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.84%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.21%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.34%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.09%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.97%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	14.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	10.83%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	9.42%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.56%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.37%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.39%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.07%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	6.16%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
194,536

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	12.44%	0.00%	0.76%	0.00%	0.00%	0.10%	3.52%	0.00%	0.00%
Inpatient-Psych	0.00%	5.47%	0.00%	0.00%	0.00%	8.21%	0.00%	0.17%	11.02%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Outpatient-ER	0.28%	0.00%	11.08%	0.00%	0.53%	0.00%	0.37%	-5.99%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	8.60%	0.00%	1.17%	0.00%	0.07%	-10.88%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.13%	0.58%	0.08%	0.07%	0.02%	0.02%	-0.35%	0.03%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
194,536

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.01%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.78%	0.00%	4.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.56%	0.00%	0.04%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.20%	0.00%	5.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.44%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.23%	0.00%	0.00%	0.00%	0.80%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.05%	0.00%
Outpatient-ER	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.36%	0.05%	0.74%	0.00%	0.00%	0.02%	0.00%	0.01%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.20%	0.07%	3.20%	0.01%	0.09%	0.01%	0.00%	0.16%	0.11%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
194,536

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.16%	2.39%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.68%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.61%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.52%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.44%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.11%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	23.77%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.94%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.01%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	21.49%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	5.87%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-0.85%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.51%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.46%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	5.57%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
41,644

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	8.93%	0.00%	0.36%	0.00%	0.00%	0.01%	7.25%	0.00%	0.00%
Inpatient-Psych	0.00%	3.13%	0.00%	0.00%	0.00%	8.20%	0.00%	0.59%	12.84%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Outpatient-ER	0.29%	0.00%	8.78%	0.00%	0.06%	0.00%	0.22%	-12.62%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.51%	0.00%	0.58%	0.00%	0.00%	-18.36%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.93%	0.49%	0.04%	0.04%	0.03%	0.00%	-0.71%	0.05%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
41,644

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.02%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.85%	0.00%	4.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.38%	0.00%	0.06%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.14%	0.00%	5.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.76%	0.00%	0.00%	0.00%	0.75%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.20%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.02%	0.00%
Outpatient-ER	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.21%	0.06%	0.42%	0.00%	0.00%	0.03%	0.00%	0.02%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.30%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.19%	0.07%	2.96%	0.01%	0.13%	0.01%	0.00%	0.16%	0.15%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
41,644

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.82%	1.97%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.64%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.44%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.58%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.68%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.58%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.46%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.25%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	23.25%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-4.23%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-12.71%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.51%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.23%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.30%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	4.64%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
27,171

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	9.89%	0.00%	0.13%	0.00%	0.00%	0.00%	7.80%	0.00%	0.00%
Inpatient-Psych	0.00%	8.17%	0.00%	0.00%	0.00%	3.87%	0.00%	0.00%	10.79%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Outpatient-ER	0.30%	0.00%	10.22%	0.00%	0.00%	0.00%	0.04%	-10.23%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	5.47%	0.00%	0.01%	0.00%	0.00%	-20.09%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.93%	0.57%	0.01%	0.00%	0.01%	0.00%	-1.04%	0.04%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
27,171

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.48%	0.00%	5.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.04%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.02%	0.00%	0.00%	0.00%	0.76%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	10.54%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.63%	0.00%
Outpatient-ER	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.24%	0.05%	0.48%	0.00%	0.00%	0.05%	0.00%	0.01%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.62%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.10%	0.06%	3.02%	0.01%	0.16%	0.02%	0.00%	0.24%	0.12%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
27,171

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.17%	3.68%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	6.06%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.04%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.55%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.87%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.41%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.61%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	24.48%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.57%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	21.25%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-0.54%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-15.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.53%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.60%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.24%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.62%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	4.33%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
58,190

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.83%	0.00%	0.09%	0.00%	0.00%	0.24%	1.49%	0.00%	0.00%
Inpatient-Psych	0.00%	5.11%	0.00%	0.00%	0.00%	9.30%	0.00%	0.00%	9.94%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Outpatient-ER	0.22%	0.00%	11.55%	0.00%	0.02%	0.00%	0.82%	-5.22%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.31%	0.00%	0.00%	0.00%	0.17%	-5.89%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.87%	0.49%	0.01%	0.00%	0.01%	0.03%	-0.16%	0.01%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
58,190

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.02%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.85%	0.00%	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	5.02%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.02%	0.00%	6.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.47%	0.00%	5.20%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.82%	0.00%	0.00%	0.00%	0.96%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	11.80%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.05%	0.00%
Outpatient-ER	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.73%	0.00%	0.85%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.15%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.30%	0.05%	3.75%	0.01%	0.01%	0.01%	0.00%	0.12%	0.10%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
58,190

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.65%	0.94%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.58%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	5.02%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.42%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.69%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	4.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.85%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.93%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.81%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	23.39%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	7.57%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.49%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.84%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.15%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	5.71%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
17,707

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.07%	0.00%	0.00%	0.00%	0.00%	0.53%	2.05%	0.00%	0.00%
Inpatient-Psych	0.00%	8.45%	0.00%	0.00%	0.00%	5.79%	0.00%	0.00%	11.28%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.49%
Outpatient-ER	0.29%	0.00%	14.14%	0.00%	0.00%	0.00%	0.75%	-0.36%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	9.75%	0.00%	0.01%	0.00%	0.45%	-10.77%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.39%	0.71%	0.00%	0.00%	0.03%	0.09%	-0.45%	0.07%	0.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
17,707

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.44%	0.00%	5.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.65%	0.00%	0.05%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.03%	0.00%	5.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	8.35%	0.00%	0.00%	0.00%	0.83%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.04%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.29%	0.00%	0.86%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.27%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.08%	0.11%	2.85%	0.02%	0.22%	0.02%	0.00%	0.29%	0.13%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
17,707

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.56%	2.69%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	6.09%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.70%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.59%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.95%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	3.74%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	9.26%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.66%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	27.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.04%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	21.59%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.06%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-0.49%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.89%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.27%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	5.71%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
5,764

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.78%	0.00%	0.00%	0.00%	0.00%	0.00%	2.92%	0.00%	0.00%
Inpatient-Psych	0.00%	5.94%	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	11.44%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
Outpatient-ER	0.41%	0.00%	12.79%	0.00%	0.00%	0.00%	1.63%	-0.21%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.17%	0.00%	0.00%	0.00%	0.03%	-3.95%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	2.33%	0.74%	0.00%	0.00%	0.01%	0.02%	0.34%	0.04%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
5,764

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	1.30%	0.00%	3.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.07%	0.00%	5.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	9.13%	0.00%	0.00%	0.00%	0.32%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.69%	0.00%
Outpatient-ER	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.55%	0.00%	0.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.03%	0.21%	0.10%	1.88%	0.03%	0.02%	0.02%	0.00%	0.16%	0.11%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
5,764

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.34%	2.41%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.03%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.05%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.62%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.99%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	2.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	9.48%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.06%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.39%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.09%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	22.25%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.76%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	15.89%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.95%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	9.83%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.69%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.35%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.51%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	6.20%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
44,060

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.75%	0.00%	2.28%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%
Inpatient-Psych	0.00%	5.15%	0.00%	0.00%	0.00%	11.71%	0.00%	0.00%	9.55%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%
Outpatient-ER	0.31%	0.00%	12.22%	0.00%	2.00%	0.00%	0.00%	-0.66%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.41%	0.00%	4.25%	0.00%	0.00%	-1.58%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	1.58%	0.74%	0.29%	0.29%	0.05%	0.00%	-0.01%	0.04%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
44,060

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.02%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.72%	0.00%	4.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.02%	0.00%	0.07%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.11%	0.00%	5.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	6.35%	0.00%	0.00%	0.00%	0.83%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	10.68%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.45%	0.00%
Outpatient-ER	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.27%	0.10%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	6.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.06%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.16%	0.10%	3.03%	0.01%	0.11%	0.02%	0.00%	0.12%	0.07%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS Non-Dual
44,060

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.37%	2.52%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.71%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.09%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.50%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.89%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.24%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.10%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	23.77%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.24%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	28.67%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.70%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	18.96%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.25%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	14.90%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.57%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	6.17%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.07%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.01%	6.77%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
179,727

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	19.20%	0.00%	0.00%	0.00%	0.00%	0.07%	0.26%	0.00%	0.00%
Inpatient-Psych	0.00%	12.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.43%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Outpatient-ER	0.00%	0.00%	12.17%	0.00%	0.00%	0.00%	0.55%	-4.78%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.83%	0.00%	0.00%	0.00%	0.34%	-3.03%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
179,727

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.42%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.01%	0.00%	6.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.14%	0.00%	5.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	9.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.13%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.74%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.92%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	2.23%	0.00%	0.04%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	5.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.89%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	10.29%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
179,727

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.71%	0.77%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.42%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.41%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.07%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	332.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	9.29%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	19.60%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	24.29%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.70%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.07%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.79%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.74%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	21.14%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.47%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	13.31%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	5.44%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	4.04%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	8.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.12%	0.00%	0.00%	0.00%	10.59%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
40,918

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	19.01%	0.00%	0.00%	0.00%	0.00%	0.02%	0.71%	0.00%	0.00%
Inpatient-Psych	0.00%	10.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	12.51%	0.00%	0.00%	0.00%	0.44%	-6.67%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	14.35%	0.00%	0.00%	0.00%	0.04%	-3.44%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.11%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
40,918

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.07%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	5.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.63%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	7.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.04%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.75%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.30%	0.00%
Outpatient-ER	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.49%	0.00%	0.06%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.43%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	10.26%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs					
NH Dual					
40,918					
Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.75%	0.75%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.07%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	5.79%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.76%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	331.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.14%
Home Health Services	0.00%	0.00%	0.00%	0.00%	7.61%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	19.89%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	10.86%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.57%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.67%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.75%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	15.30%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	5.58%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	12.19%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.95%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	4.04%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	9.43%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.14%	0.00%	0.00%	0.00%	10.57%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
31,225

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.04%	0.00%	0.00%	0.00%	0.00%	0.14%	3.10%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Outpatient-ER	0.00%	0.00%	10.12%	0.00%	0.00%	0.00%	0.03%	-8.04%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	8.06%	0.00%	0.00%	0.00%	0.51%	-14.06%	0.00%	0.03%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
31,225

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	6.91%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	7.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	9.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.13%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.70%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.26%	0.00%
Outpatient-ER	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.02%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.93%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.32%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs					
NH Dual					
31,225					
Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	7.75%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	6.91%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	7.06%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.76%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	330.36%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.32%
Home Health Services	0.00%	0.00%	0.00%	0.00%	9.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.71%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.75%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.06%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.59%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.71%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	27.31%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	1.43%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-6.44%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	4.04%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.06%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	8.93%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.15%	0.00%	0.00%	0.00%	10.52%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
28,611

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	13.45%	0.00%	0.00%	0.00%	0.00%	0.23%	0.23%	0.00%	0.00%
Inpatient-Psych	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%
Outpatient-ER	0.00%	0.00%	7.99%	0.00%	0.00%	0.00%	2.54%	-10.59%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.28%	0.00%	0.00%	0.00%	0.79%	-0.46%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
28,611

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.36%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.75%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	12.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.08%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.91%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	3.65%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	5.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	7.72%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	10.45%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs					
NH Dual					
28,611					
Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.36%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.61%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.65%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	345.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	12.98%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	13.98%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.78%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.11%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.86%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.76%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	16.40%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	-1.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	17.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	5.25%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	7.72%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	0.00%	0.00%	0.00%	10.61%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
25,988

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	17.36%	0.00%	0.00%	0.00%	0.00%	1.10%	0.04%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.32%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	14.23%	0.00%	0.00%	0.00%	0.71%	-0.39%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	17.43%	0.00%	0.00%	0.00%	1.12%	-0.11%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
25,988

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.45%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	5.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.07%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.78%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%	0.00%
Outpatient-ER	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.30%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.41%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.39%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs					
NH Dual					
25,988					
Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.61%	0.61%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.45%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.66%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.38%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	326.90%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.70%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	22.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.66%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.08%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.78%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	29.28%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.67%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	20.20%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	9.41%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.08%	0.00%	0.00%	0.00%	10.56%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
16,639

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	17.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	14.39%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	16.59%	0.00%	0.00%	0.00%	0.08%	-0.04%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
16,639

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	8.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	8.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.74%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.82%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.79%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.75%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	10.26%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
16,639

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.75%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.60%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	8.19%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	326.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	8.49%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.51%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.77%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.48%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.07%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	1.23%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.74%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	17.82%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.18%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	17.57%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	9.75%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.00%	0.00%	0.00%	10.38%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
36,346

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	20.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Inpatient-Psych	0.00%	11.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient-ER	0.00%	0.00%	13.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	15.15%	0.00%	0.00%	0.00%	0.00%	-0.23%	0.00%	0.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.42%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
36,346

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.49%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.04%	0.00%	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.62%	0.00%	4.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	13.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.07%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.28%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.34%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	3.50%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	8.51%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.01%	0.00%	0.01%	10.08%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Dual
36,346

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	1.51%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.49%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.31%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.64%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	332.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	13.67%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	20.33%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	32.34%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	1.07%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.08%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.30%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	1.12%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.68%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	15.38%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	13.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	18.93%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.73%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	4.04%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	8.51%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.16%	0.00%	0.00%	0.00%	10.77%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Non-Dual
24,507

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	21.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	16.56%	0.00%	0.13%	0.00%	0.00%	0.12%	1.00%	0.00%	0.00%
Inpatient-Psych	0.00%	4.82%	0.00%	0.00%	0.00%	1.07%	0.00%	0.00%	16.68%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Outpatient-ER	0.10%	0.00%	11.80%	0.00%	0.06%	0.00%	0.51%	-4.55%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	10.91%	0.00%	0.02%	0.00%	0.02%	-8.72%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	2.35%	0.43%	0.02%	0.00%	0.00%	0.02%	-0.18%	0.01%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Non-Dual
24,507

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.01%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.16%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.02%	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.90%	0.00%	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	5.88%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.61%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.52%	0.00%
Outpatient-ER	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.72%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	9.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	9.02%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.05%	0.01%	0.01%	0.01%	0.00%	0.02%	7.24%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
NH Non-Dual
24,507

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.15%	1.87%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.16%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.46%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	5.63%
DME/Supplies	325.04%	0.00%	0.00%	0.00%	328.48%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	5.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.15%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	21.04%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.02%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	23.61%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.61%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	18.72%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.63%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	3.10%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	9.24%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	9.02%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.93%	0.00%	0.00%	0.00%	11.22%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS with PDN
3,348

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.96%	0.00%	0.00%
Inpatient-Other	0.00%	12.15%	0.00%	3.30%	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	9.11%	0.00%	1.22%	0.00%	0.26%	-8.71%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	7.11%	0.00%	4.70%	0.00%	0.15%	-4.49%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.45%	0.18%	0.14%	0.12%	0.00%	0.00%	-0.03%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS with PDN
3,348

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	2.94%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.63%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	1.69%	0.00%	2.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	2.81%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.49%	0.00%	0.00%	0.00%	0.26%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	10.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.20%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.81%	0.42%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	6.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	2.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.30%	0.02%	0.15%	0.01%	0.00%	0.00%	0.00%	0.01%	0.29%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
HCBS with PDN
3,348

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	3.07%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.63%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	4.52%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	3.20%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	5.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	7.77%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	10.04%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	22.96%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	18.58%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.22%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	1.16%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	9.20%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	3.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	1.09%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	9.27%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	6.41%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	2.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	3.17%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	3.70%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected Deliveries
Maternity Kick - MLTSS
716

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	14.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	8.56%	0.00%	0.00%	0.00%	0.01%	-13.64%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	9.74%	0.97%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected Deliveries
Maternity Kick - MLTSS
716

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected Deliveries
Maternity Kick - MLTSS
716

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	17.33%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	-6.18%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	10.83%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
734,987

Category of Service	Statewide									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	11.08%	0.00%	0.00%	0.00%	0.00%	0.00%	4.87%	0.00%	0.00%
Inpatient-Other	0.00%	13.61%	0.00%	0.00%	0.00%	0.00%	0.08%	3.18%	0.00%	0.00%
Inpatient-Psych	0.00%	6.18%	0.00%	0.00%	0.00%	3.02%	0.07%	0.05%	14.73%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Outpatient-ER	0.38%	0.00%	12.20%	0.00%	0.01%	0.00%	0.38%	-4.62%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	9.71%	0.00%	0.06%	0.00%	0.13%	-10.70%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.35%	1.62%	0.00%	0.01%	0.10%	0.05%	-0.97%	0.49%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
734,987

Category of Service	Statewide									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.86%	0.00%	4.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%	0.00%	0.05%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.01%	6.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.12%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.27%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.59%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.74%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.07%	0.00%	0.30%	0.00%	0.00%	0.04%	0.00%	0.20%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.07%	0.01%	0.00%	0.81%	0.04%	0.03%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
734,987

Category of Service	Statewide				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.78%	3.01%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	1.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	5.46%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	8.86%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.38%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.28%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.23%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	16.49%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.32%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	25.65%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.04%	0.49%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.29%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	6.62%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	7.93%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-1.25%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.27%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.21%	4.91%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
202,267

Category of Service	Central Virginia									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.13%	0.00%	0.00%
Inpatient-Other	0.00%	11.57%	0.00%	0.00%	0.00%	0.00%	0.02%	5.59%	0.00%	0.00%
Inpatient-Psych	0.00%	5.16%	0.00%	0.00%	0.00%	1.39%	0.06%	0.10%	17.98%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%
Outpatient-ER	0.38%	0.00%	10.62%	0.00%	0.00%	0.00%	0.18%	-8.64%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	6.76%	0.00%	0.00%	0.00%	0.10%	-17.10%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.03%	1.22%	0.00%	0.00%	0.04%	0.03%	-1.50%	0.59%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
202,267

Category of Service	Central Virginia									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%	0.00%	0.03%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	7.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.10%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.50%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.84%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.06%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.06%	0.00%	0.18%	0.00%	0.00%	0.08%	0.00%	0.14%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.04%	0.00%	0.00%	1.46%	0.03%	0.02%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
202,267

Category of Service	Central Virginia				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.25%	3.51%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.57%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.59%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	7.06%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.73%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	1.21%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.42%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	10.13%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.83%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.11%	0.72%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.19%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.84%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	5.75%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	1.73%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-11.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.21%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.25%	4.28%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
93,030

Category of Service	Charlottesville/Western									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	10.90%	0.00%	0.00%	0.00%	0.00%	0.07%	5.95%	0.00%	0.00%
Inpatient-Psych	0.00%	7.79%	0.00%	0.00%	0.00%	2.20%	0.00%	0.04%	14.04%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.19%
Outpatient-ER	0.35%	0.00%	10.90%	0.00%	0.00%	0.00%	0.14%	-7.99%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	6.50%	0.00%	0.00%	0.00%	0.01%	-17.67%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	1.76%	1.55%	0.00%	0.00%	0.08%	0.02%	-2.56%	0.52%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
93,030

Category of Service	Charlottesville/Western									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.49%	0.00%	0.02%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	8.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.07%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.07%	0.00%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.03%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%	0.00%
Outpatient-ER	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.04%	0.00%	0.12%	0.00%	0.00%	0.04%	0.00%	0.14%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.24%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.05%	0.01%	0.00%	0.48%	0.04%	0.02%	0.01%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
93,030

Category of Service	Charlottesville/Western				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.27%	3.46%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.52%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.78%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	8.65%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.88%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.31%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.58%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	25.69%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.09%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.37%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.43%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	11.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	5.70%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	2.62%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	-12.01%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.20%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.24%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.23%	2.20%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
103,766

Category of Service	Northern/Winchester									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	14.69%	0.00%	0.00%	0.00%	0.00%	0.24%	2.19%	0.00%	0.00%
Inpatient-Psych	0.00%	7.59%	0.00%	0.00%	0.00%	3.90%	0.00%	0.07%	11.13%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
Outpatient-ER	0.28%	0.00%	11.30%	0.00%	0.00%	0.00%	0.83%	-5.22%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	11.28%	0.00%	0.00%	0.00%	0.31%	-7.60%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	2.65%	1.83%	0.00%	0.00%	0.14%	0.12%	-0.83%	0.40%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
103,766

Category of Service	Northern/Winchester									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	1.16%	0.00%	3.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%	0.00%	0.01%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.05%	6.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.17%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.79%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	9.97%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.24%	0.00%
Outpatient-ER	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.08%	0.00%	0.28%	0.00%	0.00%	0.02%	0.00%	0.44%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.06%	0.01%	0.00%	0.19%	0.04%	0.05%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
103,766

Category of Service	Northern/Winchester				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.91%	2.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.94%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	5.17%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.39%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	1.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.58%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.35%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.48%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	24.32%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.19%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.90%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.42%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	5.87%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	6.75%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	4.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.01%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.14%	4.91%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
88,909

Category of Service	Roanoke/Alleghany									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	23.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	16.12%	0.00%	0.00%	0.00%	0.00%	0.29%	0.81%	0.00%	0.00%
Inpatient-Psych	0.00%	5.55%	0.00%	0.00%	0.00%	1.49%	0.03%	0.00%	17.60%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Outpatient-ER	0.46%	0.00%	13.47%	0.00%	0.00%	0.00%	1.17%	-0.52%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	12.61%	0.00%	0.00%	0.00%	0.58%	-4.62%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.78%	1.61%	0.00%	0.00%	0.05%	0.16%	-0.32%	0.62%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
88,909

Category of Service	Roanoke/Alleghany									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	7.94%	0.00%	0.04%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	8.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.09%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.51%	0.00%
Outpatient-ER	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.10%	0.00%	0.33%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	5.84%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.08%	0.01%	0.00%	0.62%	0.03%	0.00%	0.01%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
88,909

Category of Service	Roanoke/Alleghany				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.81%	2.97%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	1.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	4.01%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.98%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.95%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	8.07%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.77%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	23.77%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	17.39%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.02%	0.17%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.26%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.09%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	10.23%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.79%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	8.51%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	5.84%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.25%	6.06%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
64,966

Category of Service	Southwest									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.64%	0.00%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%
Inpatient-Psych	0.00%	7.20%	0.00%	0.00%	0.00%	4.73%	0.71%	0.00%	10.20%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Outpatient-ER	0.48%	0.00%	13.99%	0.00%	0.00%	0.00%	0.69%	-0.19%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.66%	0.00%	0.00%	0.00%	0.05%	-2.64%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.33%	1.82%	0.00%	0.00%	0.12%	0.05%	-0.12%	0.28%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
64,966

Category of Service	Southwest									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%	0.00%	0.22%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	6.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	8.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.06%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.06%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	10.43%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.50%	0.00%
Outpatient-ER	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.15%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	6.63%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.06%	0.00%	0.00%	0.21%	0.03%	0.01%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
64,966

Category of Service	Southwest				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.48%	2.61%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.08%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	6.42%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	8.11%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.26%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.75%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.10%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.89%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	24.61%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.06%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.14%	0.38%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.20%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.44%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	8.60%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	15.14%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	11.13%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	6.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.26%	5.19%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
182,049

Category of Service	Tidewater									
	ER Downcoding Removal	Inpatient Hospital Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Freestanding Inpatient Psychiatric Hospital Reimbursement Changes	Critical Access Hospitals (CAH)	Type 1 Hospitals	Acute Inpatient Psychiatric Hospital Reimbursement Changes	Outpatient - Rehab Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	15.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%	0.00%	0.00%
Inpatient-Psych	0.00%	5.85%	0.00%	0.00%	0.00%	5.73%	0.00%	0.00%	12.67%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.04%
Outpatient-ER	0.40%	0.00%	14.49%	0.00%	0.02%	0.00%	0.02%	-0.47%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	13.78%	0.00%	0.27%	0.00%	0.00%	-2.38%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	2.75%	2.01%	0.00%	0.03%	0.17%	0.00%	-0.08%	0.40%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
182,049

Category of Service	Tidewater									
	Hospice Adjustment	Skilled And Private Duty Nursing	Home Health Adjustment	Personal Care And Respite Care Adjustment	Early Intervention Services	Comm-Based BH Services	Nursing Facility Adjustment	Mental Health PHP and IOP	CD Facilitation Services	DME - Enteral Supplies
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	7.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	0.00%	0.08%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	5.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	6.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.01%	0.68%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	11.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.13%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	10.71%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.43%	0.00%
Outpatient-ER	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.05%	0.00%	0.60%	0.00%	0.00%	0.01%	0.00%	0.29%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	4.95%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.01%	0.00%	0.10%	0.01%	0.00%	0.75%	0.05%	0.04%	0.00%	0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 2: Base Program Change Summary

FY2026 Projected MMs
Expansion Medically Complex No LTSS
182,049

Category of Service	Tidewater				
	Complex Rehab Tech	Medicaid Eligibility During Hospitalization	Newborns of CCMC MLTSS Mothers Enrolling in Acute	Substance Use Disorder Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.46%	2.78%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	7.23%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	9.30%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	5.99%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	6.60%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.69%
Home Health Services	0.00%	0.00%	0.00%	0.00%	11.19%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	16.54%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	26.09%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.26%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.16%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.31%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.29%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	10.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	6.64%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	14.57%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	12.43%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.05%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.95%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.17%	6.59%

Exhibit 3

Trend Summary

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 3: Trend Summary

Annualized Statewide PMPM Trend		Non-Expansion						Expansion
Trend Category of Service	Category of Service	LIFC Under 1	LIFC Child	LIFC Adult	Adoption Assistance	Foster Care	Maternity Kick - Acute	Expansion Medically Non-Complex
ARTS	Addiction and Recovery Treatment Services (ARTS)	10.00%	10.00%	8.15%	10.00%	10.00%	8.15%	19.18%
Community Behavioral Health	Case Management Services	1.00%	1.00%	12.11%	1.00%	1.00%	12.11%	12.11%
Community LTSS	Child EPSDT	3.00%	3.00%	4.00%	3.00%	10.00%	4.00%	4.00%
Community Behavioral Health	Community Behavioral Health	1.00%	1.00%	12.11%	1.00%	1.00%	12.11%	12.11%
Other	DME/Supplies	3.50%	3.50%	3.02%	3.50%	3.50%	3.02%	1.00%
Community Behavioral Health	Early Intervention Services	1.00%	1.00%	12.11%	1.00%	1.00%	12.11%	12.11%
Physician	FQHC / RHC	3.00%	3.00%	4.00%	3.00%	10.00%	4.00%	4.00%
Community LTSS	Home Health Services	3.50%	3.50%	3.02%	3.50%	3.50%	3.02%	1.00%
Inpatient	Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%	0.00%
Inpatient	Inpatient-Newborn	1.00%	1.00%	2.51%	1.00%	7.00%	2.51%	4.00%
Inpatient	Inpatient-Other	1.00%	1.00%	2.51%	1.00%	7.00%	2.51%	4.00%
Inpatient	Inpatient-Psych	1.00%	1.00%	2.51%	1.00%	7.00%	2.51%	4.00%
Other	Lab/Radiology	3.50%	3.50%	3.02%	3.50%	3.50%	3.02%	1.00%
ER	Outpatient-ER	1.00%	1.00%	4.03%	1.00%	1.00%	4.03%	2.01%
Outpatient	Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%	0.00%
Outpatient	Outpatient-Other	2.51%	2.51%	2.50%	12.20%	11.56%	2.50%	3.00%
Pharmacy	Pharmacy	7.18%	7.18%	7.15%	7.18%	7.18%	7.15%	8.42%
Other Professional	Physician-Anesthesia	10.09%	10.09%	8.00%	1.00%	10.09%	8.00%	8.16%
Other Professional	Physician-Dental	10.09%	10.09%	8.00%	1.00%	10.09%	8.00%	8.16%
Physician	Physician-Evaluation & Management	3.00%	3.00%	4.00%	3.00%	10.00%	4.00%	4.00%
Physician	Physician-Maternity	3.00%	3.00%	4.00%	3.00%	10.00%	4.00%	4.00%
Other Professional	Physician-Other	10.09%	10.09%	8.00%	1.00%	10.09%	8.00%	8.16%
Other Professional	Physician-Psych	10.09%	10.09%	8.00%	1.00%	10.09%	8.00%	8.16%
Physician	Physician-Specialist	3.00%	3.00%	4.00%	3.00%	10.00%	4.00%	4.00%
Other Professional	Physician-Vision	10.09%	10.09%	8.00%	1.00%	10.09%	8.00%	8.16%
Other	Transportation/Emergency	3.50%	3.50%	3.02%	3.50%	3.50%	3.02%	1.00%
Other	Transportation/Non-emergency	3.50%	3.50%	3.02%	3.50%	3.50%	3.02%	1.00%
Gross Medical Total	Gross Medical Total	1.80%	4.34%	5.56%	3.62%	6.57%	2.82%	6.77%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 3: Trend Summary

Annualized Statewide PMPM Trend		Non-Expansion			
Trend Category of Service	Category of Service	FAMIS Under 1	FAMIS Child	FAMIS MOMS	Maternity Kick - Acute
ARTS	Addiction and Recovery Treatment Services (ARTS)	10.00%	10.00%	20.00%	8.15%
Community Behavioral Health	Case Management Services	1.00%	1.00%	12.11%	12.11%
Community LTSS	Child EPSDT	3.00%	3.00%	4.00%	4.00%
Community Behavioral Health	Community Behavioral Health	1.00%	1.00%	12.11%	12.11%
Other	DME/Supplies	3.50%	3.50%	10.00%	3.02%
Community Behavioral Health	Early Intervention Services	1.00%	1.00%	12.11%	12.11%
Physician	FQHC / RHC	3.00%	3.00%	4.00%	4.00%
Community LTSS	Home Health Services	3.50%	3.50%	10.00%	3.02%
Inpatient	Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	2.51%
Inpatient	Inpatient-Newborn	1.00%	1.00%	2.51%	2.51%
Inpatient	Inpatient-Other	1.00%	1.00%	2.51%	2.51%
Inpatient	Inpatient-Psych	1.00%	1.00%	2.51%	2.51%
Other	Lab/Radiology	3.50%	3.50%	10.00%	3.02%
ER	Outpatient-ER	1.00%	1.00%	8.00%	4.03%
Outpatient	Outpatient-Maternity	0.00%	0.00%	0.00%	2.50%
Outpatient	Outpatient-Other	2.51%	2.51%	8.00%	2.50%
Pharmacy	Pharmacy	7.18%	7.18%	7.15%	7.15%
Other Professional	Physician-Anesthesia	10.09%	10.09%	8.00%	8.00%
Other Professional	Physician-Dental	10.09%	10.09%	8.00%	8.00%
Physician	Physician-Evaluation & Management	3.00%	3.00%	4.00%	4.00%
Physician	Physician-Maternity	3.00%	3.00%	4.00%	4.00%
Other Professional	Physician-Other	10.09%	10.09%	8.00%	8.00%
Other Professional	Physician-Psych	10.09%	10.09%	8.00%	8.00%
Physician	Physician-Specialist	3.00%	3.00%	4.00%	4.00%
Other Professional	Physician-Vision	10.09%	10.09%	8.00%	8.00%
Other	Transportation/Emergency	3.50%	3.50%	10.00%	3.02%
Other	Transportation/Non-emergency	3.50%	3.50%	10.00%	3.02%
Gross Medical Total	Gross Medical Total	2.41%	4.69%	7.15%	2.82%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 3: Trend Summary

Annualized Statewide PMPM Trend		Non-Expansion														Expansion
Trend Category of Service	Category of Service	COMM Dual < 65	COMM Dual 65+	COMM Non-Dual < 1	COMM Non-Dual > 1	NH Dual	NH Non-Dual	HCBS Dual	HCBS Non-Dual	DD Dual	DD Non-Dual	HCBS with PDN	Maternity Kick - MLTSS	Expansion Medically Complex No LTSS		
ARTS	Addiction and Recovery Treatment Services (ARTS)	23.75%	32.25%	15.56%	16.64%	0.00%	15.00%	12.20%	15.50%	0.50%	20.75%	0.00%	16.64%	18.81%		
Community LTSS	Adult Day Care	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Community Behavioral Health	Case Management Services	4.04%	11.30%	0.00%	6.09%	10.25%	2.00%	1.00%	0.00%	2.01%	0.00%	1.00%	6.09%	9.20%		
Community LTSS	Child EPSDT	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Community Behavioral Health	Community Behavioral Health	4.04%	11.30%	0.00%	6.09%	10.25%	2.00%	1.00%	0.00%	2.01%	0.00%	1.00%	6.09%	9.20%		
Community LTSS	Consumer Directed-Personal Care	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Community LTSS	Consumer Directed-Respite Care	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Other	DME/Supplies	4.04%	4.04%	2.51%	4.52%	2.51%	2.00%	1.50%	1.50%	1.00%	1.50%	1.00%	4.52%	2.51%		
Community Behavioral Health	Early Intervention Services	4.04%	11.30%	0.00%	6.09%	10.25%	2.00%	1.00%	0.00%	2.01%	0.00%	1.00%	6.09%	9.20%		
Physician	FQHC / RHC	3.00%	3.00%	3.50%	6.50%	2.00%	6.60%	0.00%	3.52%	0.00%	2.00%	0.00%	6.50%	2.51%		
Community LTSS	Home Health Services	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Inpatient	Inpatient-Maternity Kick Payment	1.76%	1.76%	0.25%	0.25%	0.00%	0.00%	1.00%	0.00%	1.00%	2.00%	1.51%	0.25%	0.00%		
Inpatient	Inpatient-Newborn	1.76%	1.76%	0.25%	0.25%	0.00%	0.00%	1.00%	0.00%	1.00%	2.00%	1.51%	0.25%	0.00%		
Inpatient	Inpatient-Other	1.76%	1.76%	0.25%	0.25%	0.00%	0.00%	1.00%	0.00%	1.00%	2.00%	1.51%	0.25%	0.00%		
Inpatient	Inpatient-Psych	1.76%	1.76%	0.25%	0.25%	0.00%	0.00%	1.00%	0.00%	1.00%	2.00%	1.51%	0.25%	0.00%		
Other	Lab/Radiology	4.04%	4.04%	2.51%	4.52%	2.51%	2.00%	1.50%	1.50%	1.00%	1.50%	1.00%	4.52%	2.51%		
Inpatient	Medicare Crossover-IP	1.76%	1.76%	0.25%	0.25%	0.00%	0.00%	1.00%	0.00%	1.00%	2.00%	1.51%	0.25%	0.00%		
Nursing Facility	Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.50%	2.00%	1.50%	0.00%	0.00%	0.00%		
Outpatient	Medicare Crossover-OP	1.25%	1.25%	2.26%	2.26%	0.00%	1.51%	2.01%	1.00%	1.50%	0.50%	0.50%	2.26%	1.00%		
Other	Medicare Crossover-Other	4.04%	4.04%	2.51%	4.52%	2.51%	2.00%	1.50%	1.50%	1.00%	1.50%	1.00%	4.52%	2.51%		
Physician	Medicare Crossover-Physician	3.00%	3.00%	3.50%	6.50%	2.00%	6.60%	0.00%	3.52%	0.00%	2.00%	0.00%	6.50%	2.51%		
Nursing Facility	Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.50%	2.00%	1.50%	0.00%	0.00%	0.00%		
Community LTSS	Other Waiver Services	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
ER	Outpatient-ER	12.75%	12.75%	3.53%	3.53%	5.00%	0.50%	20.75%	6.59%	20.75%	3.53%	0.50%	3.53%	2.52%		
Outpatient	Outpatient-Maternity	1.25%	1.25%	2.26%	2.26%	0.00%	1.51%	2.01%	1.00%	1.50%	0.50%	0.50%	2.26%	1.00%		
Outpatient	Outpatient-Other	1.25%	1.25%	2.26%	2.26%	0.00%	1.51%	2.01%	1.00%	1.50%	0.50%	0.50%	2.26%	1.00%		
Community LTSS	Personal Care Agency-Personal Care	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Community LTSS	Personal Care Agency-Respite Care	18.32%	18.32%	2.01%	8.12%	25.00%	0.00%	4.04%	4.55%	3.02%	0.00%	4.00%	8.12%	0.00%		
Pharmacy	Pharmacy	1.50%	1.50%	7.26%	7.26%	0.50%	6.67%	1.51%	7.26%	1.50%	7.26%	7.81%	7.26%	8.00%		
Other Professional	Physician-Anesthesia	5.00%	5.00%	5.56%	13.40%	20.75%	2.51%	3.00%	14.40%	1.50%	5.53%	0.50%	13.40%	6.08%		
Other Professional	Physician-Dental	5.00%	5.00%	5.56%	13.40%	20.75%	2.51%	3.00%	14.40%	1.50%	5.53%	0.50%	13.40%	6.08%		
Physician	Physician-Evaluation & Management	3.00%	3.00%	3.50%	6.50%	2.00%	6.60%	0.00%	3.52%	0.00%	2.00%	0.00%	6.50%	2.51%		
Physician	Physician-Maternity	3.00%	3.00%	3.50%	6.50%	2.00%	6.60%	0.00%	3.52%	0.00%	2.00%	0.00%	6.50%	2.51%		
Other Professional	Physician-Other	5.00%	5.00%	5.56%	13.40%	20.75%	2.51%	3.00%	14.40%	1.50%	5.53%	0.50%	13.40%	6.08%		
Other Professional	Physician-Psych	5.00%	5.00%	5.56%	13.40%	20.75%	2.51%	3.00%	14.40%	1.50%	5.53%	0.50%	13.40%	6.08%		
Physician	Physician-Specialist	3.00%	3.00%	3.50%	6.50%	2.00%	6.60%	0.00%	3.52%	0.00%	2.00%	0.00%	6.50%	2.51%		
Other Professional	Physician-Vision	5.00%	5.00%	5.56%	13.40%	20.75%	2.51%	3.00%	14.40%	1.50%	5.52%	0.50%	13.40%	6.08%		
Other	Transportation/Emergency	4.04%	4.04%	2.51%	4.52%	2.51%	2.00%	1.50%	1.50%	1.00%	1.50%	1.00%	4.52%	2.51%		
Other	Transportation/Non-emergency	4.04%	4.04%	2.51%	4.52%	2.51%	2.00%	1.50%	1.50%	1.00%	1.50%	1.00%	4.52%	2.51%		
Gross Medical Total	Gross Medical Total	4.86%	4.90%	2.11%	5.61%	0.57%	0.99%	3.81%	4.63%	1.30%	4.27%	3.72%	1.67%	5.56%		

Exhibit 4

Prospective Program Change Summary

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Under 1
415,634

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.01%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.02%	0.00%	0.00%	0.66%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.04%	0.00%	0.00%	0.68%
Gross Medical Total	0.00%	0.00%	0.64%	0.00%	0.61%	0.00%	1.25%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Under 1
103,513

Category of Service	Central Virginia						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.01%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.03%	0.00%	0.00%	0.68%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.04%	0.00%	0.00%	0.68%
Gross Medical Total	0.00%	-0.01%	0.64%	0.00%	0.71%	0.00%	1.35%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs							
LIFC Under 1							
48,741							
Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.01%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.04%	0.00%	0.00%	0.68%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.02%	0.00%	0.00%	0.66%
Gross Medical Total	0.00%	0.00%	0.64%	0.00%	1.04%	0.00%	1.69%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Under 1
121,983

Category of Service	Northern/Winchester						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.01%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.01%	0.00%	0.00%	0.66%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.05%	0.00%	0.00%	0.70%
Gross Medical Total	0.00%	0.00%	0.64%	0.00%	0.29%	0.00%	0.93%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs							
LIFC Under 1							
37,831							
Category of Service	Roanoke/Alleghany						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.01%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.01%	0.00%	0.00%	0.65%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.03%	0.00%	0.00%	0.67%
Gross Medical Total	0.00%	-0.01%	0.64%	0.00%	0.39%	0.00%	1.03%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Under 1
20,503

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.01%	0.00%	0.00%	0.35%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.03%	0.00%	0.00%	0.67%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.02%	0.00%	0.00%	0.66%
Gross Medical Total	0.00%	0.00%	0.64%	0.00%	0.54%	0.00%	1.18%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Under 1
83,063

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Case Management Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Child EPSDT	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Community Behavioral Health	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
DME/Supplies	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Early Intervention Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
FQHC / RHC	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Home Health Services	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Newborn	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Other	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Inpatient-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Lab/Radiology	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-ER	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Outpatient-Other	0.00%	0.00%	0.64%	0.00%	17.94%	0.00%	18.70%
Pharmacy	0.00%	-0.30%	0.64%	0.02%	0.00%	0.00%	0.36%
Physician-Anesthesia	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Dental	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Evaluation & Management	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Maternity	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Other	0.00%	0.00%	0.64%	0.04%	0.00%	0.00%	0.68%
Physician-Psych	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Specialist	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Physician-Vision	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Emergency	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.64%
Transportation/Non-emergency	0.00%	0.00%	0.64%	0.05%	0.00%	0.00%	0.69%
Gross Medical Total	0.00%	0.00%	0.64%	0.00%	0.90%	0.00%	1.55%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
7,535,695

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.00%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.02%	0.00%	0.00%	6.55%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.05%	0.00%	0.00%	6.58%
Gross Medical Total	5.92%	-0.09%	0.58%	0.00%	0.40%	0.08%	6.94%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
1,924,927

Category of Service	Central Virginia						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.00%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.02%	0.00%	0.00%	6.55%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.05%	0.00%	0.00%	6.58%
Gross Medical Total	5.92%	-0.09%	0.58%	0.00%	0.39%	0.08%	6.93%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
836,202

Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.00%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.03%	0.00%	0.00%	6.56%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.03%	0.00%	0.00%	6.56%
Gross Medical Total	5.92%	-0.11%	0.58%	0.00%	0.43%	0.09%	6.98%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
1,998,845

Category of Service	Northern/Winchester						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.01%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.02%	0.00%	0.00%	6.55%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.08%	0.00%	0.00%	6.61%
Gross Medical Total	5.92%	-0.07%	0.58%	0.00%	0.32%	0.06%	6.86%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
671,196

Category of Service	Roanoke/Alleghany						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.00%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.03%	0.00%	0.00%	6.56%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.05%	0.00%	0.00%	6.58%
Gross Medical Total	5.92%	-0.10%	0.58%	0.00%	0.27%	0.09%	6.80%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
394,423

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.00%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.03%	0.00%	0.00%	6.56%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.03%	0.00%	0.00%	6.57%
Gross Medical Total	5.92%	-0.10%	0.58%	0.00%	0.34%	0.09%	6.88%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Child
1,710,102

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Case Management Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Child EPSDT	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Community Behavioral Health	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
DME/Supplies	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Early Intervention Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
FQHC / RHC	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Home Health Services	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Maternity Kick Payment	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Newborn	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Other	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Inpatient-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Lab/Radiology	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-ER	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Outpatient-Other	5.92%	0.00%	0.58%	0.00%	3.68%	0.00%	10.45%
Pharmacy	5.92%	-0.50%	0.58%	0.00%	0.00%	0.43%	6.46%
Physician-Anesthesia	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Dental	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Evaluation & Management	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Maternity	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Other	5.92%	0.00%	0.58%	0.02%	0.00%	0.00%	6.55%
Physician-Psych	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Specialist	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Physician-Vision	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Emergency	5.92%	0.00%	0.58%	0.00%	0.00%	0.00%	6.53%
Transportation/Non-emergency	5.92%	0.00%	0.58%	0.06%	0.00%	0.00%	6.59%
Gross Medical Total	5.92%	-0.09%	0.58%	0.00%	0.53%	0.08%	7.09%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Adult
1,920,304

Category of Service	Statewide						
	COVID-19 PHE Enrollment Activity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.09%	0.00%	4.26%	12.50%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.06%	0.00%	0.00%	8.29%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.01%	0.00%	0.00%	8.24%
Gross Medical Total	7.80%	-0.11%	0.40%	0.03%	0.00%	1.15%	9.38%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Adult
519,080

Category of Service	Central Virginia						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.09%	0.00%	4.26%	12.50%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.07%	0.00%	0.00%	8.30%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.01%	0.00%	0.00%	8.24%
Gross Medical Total	7.80%	-0.09%	0.40%	0.02%	0.00%	0.99%	9.22%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs							
LIFC Adult							
214,203							
Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Activity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.08%	0.00%	4.26%	12.48%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.07%	0.00%	0.00%	8.31%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.01%	0.00%	0.00%	8.24%
Gross Medical Total	7.80%	-0.11%	0.40%	0.02%	0.00%	1.19%	9.42%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Adult
412,251

Category of Service	Northern/Winchester						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.12%	0.00%	0.00%	4.26%	12.52%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.05%	0.00%	0.00%	0.00%	8.29%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.02%	0.00%	0.00%	0.00%	8.25%
Gross Medical Total	7.80%	-0.11%	0.40%	0.04%	0.00%	0.00%	1.18%	9.43%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Adult
175,329

Category of Service	Roanoke/Alleghany						Total
	COVID-19 PHE Enrollment Activity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.07%	0.00%	4.26%	12.47%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.05%	0.00%	0.00%	8.28%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.01%	0.00%	0.00%	8.24%
Gross Medical Total	7.80%	-0.12%	0.40%	0.02%	0.00%	1.26%	9.49%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Adult
106,264

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.06%	0.00%	4.26%	12.46%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.09%	0.00%	0.00%	8.33%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.01%	0.00%	0.00%	8.24%
Gross Medical Total	7.80%	-0.14%	0.40%	0.02%	0.00%	1.50%	9.72%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
LIFC Adult
493,177

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Case Management Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Child EPSDT	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Community Behavioral Health	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
DME/Supplies	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Early Intervention Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
FQHC / RHC	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Home Health Services	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Maternity Kick Payment	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Newborn	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Inpatient-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Lab/Radiology	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-ER	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Outpatient-Other	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Pharmacy	7.80%	-0.40%	0.40%	0.10%	0.00%	4.26%	12.50%
Physician-Anesthesia	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Dental	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Evaluation & Management	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Maternity	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Other	7.80%	0.00%	0.40%	0.05%	0.00%	0.00%	8.29%
Physician-Psych	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Specialist	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Physician-Vision	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Emergency	7.80%	0.00%	0.40%	0.00%	0.00%	0.00%	8.23%
Transportation/Non-emergency	7.80%	0.00%	0.40%	0.02%	0.00%	0.00%	8.25%
Gross Medical Total	7.80%	-0.11%	0.40%	0.03%	0.00%	1.16%	9.40%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Adoption Assistance
102,056

Category of Service	Statewide						
	COVID-19 PHE Enrollment Activity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Case Management Services	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Child EPSDT	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Community Behavioral Health	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
DME/Supplies	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Early Intervention Services	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
FQHC / RHC	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Home Health Services	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Inpatient-Maternity Kick Payment	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Inpatient-Newborn	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Inpatient-Other	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Inpatient-Psych	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Lab/Radiology	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Outpatient-ER	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Outpatient-Maternity	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Outpatient-Other	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Pharmacy	5.00%	-0.10%	2.13%	0.02%	0.00%	0.18%	7.35%
Physician-Anesthesia	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Physician-Dental	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Physician-Evaluation & Management	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Physician-Maternity	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Physician-Other	5.00%	0.00%	2.13%	0.03%	0.00%	0.00%	7.28%
Physician-Psych	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Physician-Specialist	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Physician-Vision	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Transportation/Emergency	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Transportation/Non-emergency	5.00%	0.00%	2.13%	0.00%	0.00%	0.00%	7.24%
Gross Medical Total	5.00%	-0.02%	2.13%	0.01%	0.00%	0.04%	7.27%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Foster Care
61,052

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Case Management Services	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Child EPSDT	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Community Behavioral Health	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
DME/Supplies	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Early Intervention Services	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
FQHC / RHC	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Home Health Services	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Inpatient-Maternity Kick Payment	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Inpatient-Newborn	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Inpatient-Other	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Inpatient-Psych	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Lab/Radiology	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Outpatient-ER	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Outpatient-Maternity	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Outpatient-Other	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Pharmacy	5.00%	-0.30%	1.06%	0.01%	0.00%	0.32%	6.14%
Physician-Anesthesia	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Physician-Dental	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Physician-Evaluation & Management	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Physician-Maternity	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Physician-Other	5.00%	0.00%	1.06%	0.02%	0.00%	0.00%	6.13%
Physician-Psych	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Physician-Specialist	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Physician-Vision	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Transportation/Emergency	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Transportation/Non-emergency	5.00%	0.00%	1.06%	0.00%	0.00%	0.00%	6.11%
Gross Medical Total	5.00%	-0.03%	1.06%	0.00%	0.00%	0.04%	6.12%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected Deliveries							
Maternity Kick - Acute							
32,019							
Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Case Management Services	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Child EPSDT	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Community Behavioral Health	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
DME/Supplies	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Early Intervention Services	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
FQHC / RHC	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Home Health Services	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Inpatient-Newborn	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Inpatient-Other	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Inpatient-Psych	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Lab/Radiology	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Outpatient-ER	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Outpatient-Maternity	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Outpatient-Other	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Pharmacy	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Anesthesia	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Dental	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Evaluation & Management	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Maternity	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Other	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Psych	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Specialist	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Physician-Vision	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Transportation/Emergency	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Transportation/Non-emergency	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%
Gross Medical Total	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	0.40%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
6,534,047

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.16%	0.00%	2.42%	15.56%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.12%	0.00%	0.00%	13.11%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.03%	0.00%	0.00%	13.00%
Gross Medical Total	10.14%	-0.09%	2.57%	0.05%	0.06%	0.74%	13.83%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
1,681,425

Category of Service	Central Virginia						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.16%	0.00%	2.42%	15.57%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.15%	0.00%	0.00%	13.13%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.03%	0.00%	0.00%	13.00%
Gross Medical Total	10.14%	-0.07%	2.57%	0.05%	0.06%	0.65%	13.73%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
758,025

Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.14%	0.00%	2.42%	15.54%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.16%	0.00%	0.00%	13.15%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.03%	0.00%	0.00%	13.00%
Gross Medical Total	10.14%	-0.09%	2.57%	0.05%	0.07%	0.79%	13.90%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
1,527,113

Category of Service	Northern/Winchester						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.19%	0.00%	2.42%	15.60%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.11%	0.00%	0.00%	13.09%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.05%	0.00%	0.00%	13.02%
Gross Medical Total	10.14%	-0.09%	2.57%	0.07%	0.06%	0.79%	13.90%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
631,945

Category of Service	Roanoke/Alleghany						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.15%	0.00%	2.42%	15.55%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.12%	0.00%	0.00%	13.10%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.03%	0.00%	0.00%	13.00%
Gross Medical Total	10.14%	-0.09%	2.57%	0.05%	0.06%	0.74%	13.83%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
397,720

Category of Service	Southwest						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.12%	0.00%	2.42%	15.52%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.21%	0.00%	0.00%	13.20%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.02%	0.00%	0.00%	12.99%
Gross Medical Total	10.14%	-0.10%	2.57%	0.05%	0.06%	0.83%	13.92%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
1,537,819

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Case Management Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Child EPSDT	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Community Behavioral Health	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
DME/Supplies	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Early Intervention Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
FQHC / RHC	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Home Health Services	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Maternity Kick Payment	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Newborn	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Other	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Inpatient-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Lab/Radiology	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-ER	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Outpatient-Other	10.14%	0.00%	2.57%	0.00%	0.52%	0.00%	13.56%
Pharmacy	10.14%	-0.28%	2.57%	0.16%	0.00%	2.42%	15.56%
Physician-Anesthesia	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Dental	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Evaluation & Management	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Maternity	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Other	10.14%	0.00%	2.57%	0.10%	0.00%	0.00%	13.08%
Physician-Psych	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Specialist	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Physician-Vision	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Emergency	10.14%	0.00%	2.57%	0.00%	0.00%	0.00%	12.97%
Transportation/Non-emergency	10.14%	0.00%	2.57%	0.04%	0.00%	0.00%	13.01%
Gross Medical Total	10.14%	-0.09%	2.57%	0.05%	0.06%	0.75%	13.84%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
FAMIS Under 1
35,052

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Case Management Services	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Child EPSDT	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Community Behavioral Health	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
DME/Supplies	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Early Intervention Services	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
FQHC / RHC	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Home Health Services	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Inpatient-Newborn	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Inpatient-Other	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Inpatient-Psych	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Lab/Radiology	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Outpatient-ER	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Outpatient-Maternity	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Outpatient-Other	0.00%	0.00%	0.60%	0.00%	235.01%	0.00%	237.03%
Pharmacy	0.00%	-0.60%	0.60%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Physician-Dental	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Physician-Evaluation & Management	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Physician-Maternity	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Physician-Other	0.00%	0.00%	0.60%	0.01%	0.00%	0.00%	0.62%
Physician-Psych	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Physician-Specialist	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Physician-Vision	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Transportation/Emergency	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.60%
Transportation/Non-emergency	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.61%
Gross Medical Total	0.00%	-0.01%	0.60%	0.00%	7.72%	0.00%	8.36%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
FAMIS Child
1,042,951

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Case Management Services	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Child EPSDT	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Community Behavioral Health	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
DME/Supplies	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Early Intervention Services	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
FQHC / RHC	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Home Health Services	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Inpatient-Maternity Kick Payment	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Inpatient-Newborn	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Inpatient-Other	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Inpatient-Psych	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Lab/Radiology	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Outpatient-ER	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Outpatient-Maternity	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Outpatient-Other	8.28%	0.00%	1.21%	0.00%	23.01%	0.00%	34.80%
Pharmacy	8.28%	-0.60%	1.21%	0.00%	0.00%	0.16%	9.11%
Physician-Anesthesia	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Physician-Dental	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Physician-Evaluation & Management	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Physician-Maternity	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Physician-Other	8.28%	0.00%	1.21%	0.03%	0.00%	0.00%	9.63%
Physician-Psych	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Physician-Specialist	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Physician-Vision	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Transportation/Emergency	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.59%
Transportation/Non-emergency	8.28%	0.00%	1.21%	0.00%	0.00%	0.00%	9.60%
Gross Medical Total	8.28%	-0.11%	1.21%	0.01%	2.58%	0.03%	12.33%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
FAMIS MOMS
107,877

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Case Management Services	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Child EPSDT	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Community Behavioral Health	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
DME/Supplies	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Early Intervention Services	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
FQHC / RHC	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Home Health Services	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Inpatient-Newborn	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Inpatient-Other	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Inpatient-Psych	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Lab/Radiology	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Outpatient-ER	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Outpatient-Maternity	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Outpatient-Other	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Pharmacy	0.00%	-1.40%	0.77%	0.66%	0.00%	1.75%	1.78%
Physician-Anesthesia	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Physician-Dental	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Physician-Evaluation & Management	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Physician-Maternity	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Physician-Other	0.00%	0.00%	0.77%	0.05%	0.00%	0.00%	0.82%
Physician-Psych	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Physician-Specialist	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Physician-Vision	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Transportation/Emergency	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.77%
Transportation/Non-emergency	0.00%	0.00%	0.77%	0.06%	0.00%	0.00%	0.83%
Gross Medical Total	0.00%	-0.11%	0.77%	0.06%	0.00%	0.14%	0.86%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
366,808

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.08%	6.54%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
90,755

Category of Service	Central Virginia						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.08%	6.53%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
52,555

Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.07%	6.52%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
39,162

Category of Service	Northern/Winchester						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.14%	6.60%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
51,829

Category of Service	Roanoke/Alleghany						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.05%	6.50%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
46,736

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.22%	6.68%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual < 65
85,771

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	5.71%	12.53%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.05%	6.51%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
485,731

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.15%	6.60%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
108,729

Category of Service	Central Virginia						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.10%	6.55%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
53,085

Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.12%	6.58%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
144,482

Category of Service	Northern/Winchester						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.22%	6.68%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
41,872

Category of Service	Roanoke/Alleghany						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.07%	6.52%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
37,851

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.17%	6.63%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Dual 65+
99,712

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Adult Day Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Case Management Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Child EPSDT	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Community Behavioral Health	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Consumer Directed-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
DME/Supplies	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Early Intervention Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
FQHC / RHC	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Home Health Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Maternity Kick Payment	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Newborn	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Inpatient-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Lab/Radiology	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-IP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-NF	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-OP	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Medicare Crossover-Physician	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Nursing Facility	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-ER	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Outpatient-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Personal Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Personal Care Agency-Respite Care	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Pharmacy	6.45%	0.00%	0.00%	0.00%	0.00%	8.64%	15.64%
Physician-Anesthesia	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Dental	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Evaluation & Management	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Maternity	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Other	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Psych	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Specialist	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Physician-Vision	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Transportation/Non-emergency	6.45%	0.00%	0.00%	0.00%	0.00%	0.00%	6.45%
Gross Medical Total	6.45%	0.00%	0.00%	0.00%	0.00%	0.19%	6.65%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual < 1
2,128

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	-0.20%	0.00%	0.16%	0.00%	0.00%	-0.04%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.10%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.04%
Gross Medical Total	0.00%	-0.02%	0.00%	0.02%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
894,637

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.07%	0.00%	0.72%	3.64%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.03%	0.00%	0.00%	3.27%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.04%	0.00%	0.00%	3.28%
Gross Medical Total	3.24%	-0.12%	0.00%	0.02%	0.65%	0.22%	4.04%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
231,892

Category of Service	Central Virginia						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.07%	0.00%	0.00%	0.72%	3.65%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.28%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	3.28%
Gross Medical Total	3.24%	-0.10%	0.00%	0.02%	0.62%	0.18%		3.99%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
110,432

Category of Service	Charlottesville/Western						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.06%	0.00%	0.72%	3.64%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.05%	0.00%	0.00%	3.30%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.04%	0.00%	0.00%	3.29%
Gross Medical Total	3.24%	-0.13%	0.00%	0.02%	0.84%	0.23%	4.24%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
147,384

Category of Service	Northern/Winchester						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.08%	0.00%	0.00%	0.72%	3.65%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	3.27%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	3.31%
Gross Medical Total	3.24%	-0.12%	0.00%	0.03%	0.71%	0.22%		4.11%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
102,151

Category of Service	Roanoke/Alleghany						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.07%	0.00%	0.72%	3.64%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.03%	0.00%	0.00%	3.27%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.03%	0.00%	0.00%	3.28%
Gross Medical Total	3.24%	-0.12%	0.00%	0.02%	0.54%	0.22%	3.93%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
89,003

Category of Service	Southwest						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.05%	0.00%	0.72%	3.62%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.07%	0.00%	0.00%	3.31%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.03%	0.00%	0.00%	3.28%
Gross Medical Total	3.24%	-0.17%	0.00%	0.02%	0.58%	0.30%	4.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
213,775

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Adult Day Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Case Management Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Child EPSDT	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Community Behavioral Health	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Consumer Directed-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
DME/Supplies	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Early Intervention Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
FQHC / RHC	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Home Health Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Maternity Kick Payment	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Newborn	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Inpatient-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Lab/Radiology	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-IP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-NF	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-OP	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Other	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Medicare Crossover-Physician	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Nursing Facility	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Other Waiver Services	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-ER	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Outpatient-Other	3.24%	0.00%	0.00%	0.00%	6.88%	0.00%	10.35%
Personal Care Agency-Personal Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Personal Care Agency-Respite Care	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Pharmacy	3.24%	-0.40%	0.00%	0.07%	0.00%	0.72%	3.64%
Physician-Anesthesia	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Dental	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Evaluation & Management	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Maternity	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Other	3.24%	0.00%	0.00%	0.02%	0.00%	0.00%	3.27%
Physician-Psych	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Specialist	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Physician-Vision	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Emergency	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	3.24%	0.00%	0.00%	0.05%	0.00%	0.00%	3.29%
Gross Medical Total	3.24%	-0.12%	0.00%	0.02%	0.63%	0.21%	4.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
DD Dual
118,044

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
DD Non-Dual
95,655

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	-0.30%	0.00%	0.06%	0.00%	0.00%	-0.24%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.02%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.08%
Gross Medical Total	0.00%	-0.12%	0.00%	0.03%	0.00%	0.00%	-0.09%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
317,956

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
71,566

Category of Service	Central Virginia						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
43,234

Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
89,366

Category of Service	Northern/Winchester						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
32,066

Category of Service	Roanoke/Alleghany						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
13,422

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Dual
68,302

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Adult Day Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Case Management Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Community Behavioral Health	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Consumer Directed-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
DME/Supplies	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Early Intervention Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
FQHC / RHC	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Home Health Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Maternity Kick Payment	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Newborn	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Lab/Radiology	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-IP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-NF	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-OP	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Medicare Crossover-Physician	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Nursing Facility	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Other Waiver Services	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-ER	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Outpatient-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Personal Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Personal Care Agency-Respite Care	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Pharmacy	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Anesthesia	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Dental	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Evaluation & Management	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Maternity	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Psych	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Specialist	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Physician-Vision	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Gross Medical Total	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
194,536

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	12.36%
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Pharmacy	2.60%	-0.30%	0.00%	0.04%	0.00%	0.00%	2.33%
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Other	2.60%	0.00%	0.00%	0.01%	0.00%	0.00%	2.60%
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.03%	0.00%	0.00%	2.63%
Gross Medical Total	2.60%	-0.03%	0.00%	0.01%	0.44%	0.00%	3.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
41,644

Category of Service	Central Virginia						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	12.36%
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Pharmacy	2.60%	-0.30%	0.00%	0.04%	0.00%	0.00%	2.33%
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Other	2.60%	0.00%	0.00%	0.01%	0.00%	0.00%	2.60%
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.03%	0.00%	0.00%	2.62%
Gross Medical Total	2.60%	-0.03%	0.00%	0.01%	0.51%	0.00%	3.09%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
27,171

Category of Service	Charlottesville/Western						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	12.36%	
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Pharmacy	2.60%	-0.30%	0.00%	0.04%	0.00%	0.00%	2.33%	
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Physician-Other	2.60%	0.00%	0.00%	0.01%	0.00%	0.00%	2.61%	
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%	
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.03%	0.00%	0.00%	2.63%	
Gross Medical Total	2.60%	-0.04%	0.00%	0.01%	0.57%	0.00%	3.14%	

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
58,190

Category of Service	Northern/Winchester						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	0.00%	12.36%
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Pharmacy	2.60%	-0.30%	0.00%	0.05%	0.00%	0.00%	0.00%	2.33%
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Other	2.60%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	2.60%
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	2.66%
Gross Medical Total	2.60%	-0.03%	0.00%	0.00%	0.29%	0.00%	0.00%	2.87%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
17,707

Category of Service	Roanoke/Alleghany						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	12.36%
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Pharmacy	2.60%	-0.30%	0.00%	0.03%	0.00%	0.00%	2.32%
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Other	2.60%	0.00%	0.00%	0.01%	0.00%	0.00%	2.60%
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.04%	0.00%	0.00%	2.63%
Gross Medical Total	2.60%	-0.05%	0.00%	0.01%	0.46%	0.00%	3.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
5,764

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	12.36%
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Pharmacy	2.60%	-0.30%	0.00%	0.02%	0.00%	0.00%	2.31%
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.02%	0.00%	0.00%	2.62%
Gross Medical Total	2.60%	-0.06%	0.00%	0.00%	0.40%	0.00%	2.96%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS Non-Dual
44,060

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Adult Day Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Case Management Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Child EPSDT	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Community Behavioral Health	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Consumer Directed-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
DME/Supplies	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Early Intervention Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
FQHC / RHC	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Home Health Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Maternity Kick Payment	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Newborn	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Inpatient-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Lab/Radiology	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-IP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-NF	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-OP	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Other	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Medicare Crossover-Physician	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Nursing Facility	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Other Waiver Services	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-ER	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Outpatient-Other	2.60%	0.00%	0.00%	0.00%	9.52%	0.00%	12.36%
Personal Care Agency-Personal Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Personal Care Agency-Respite Care	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Pharmacy	2.60%	-0.30%	0.00%	0.05%	0.00%	0.00%	2.34%
Physician-Anesthesia	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Dental	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Evaluation & Management	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Maternity	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Other	2.60%	0.00%	0.00%	0.01%	0.00%	0.00%	2.60%
Physician-Psych	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Specialist	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Physician-Vision	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Emergency	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Transportation/Non-emergency	2.60%	0.00%	0.00%	0.03%	0.00%	0.00%	2.62%
Gross Medical Total	2.60%	-0.03%	0.00%	0.01%	0.53%	0.00%	3.12%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
179,727

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
40,918

Category of Service	Central Virginia						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
31,225

Category of Service	Charlottesville/Western						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
28,611

Category of Service	Northern/Winchester						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
25,988

Category of Service	Roanoke/Alleghany						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
16,639

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Dual
36,346

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
NH Non-Dual
24,507

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	-0.20%	0.00%	0.10%	0.00%	0.00%	-0.10%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.14%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.04%
Gross Medical Total	0.00%	-0.01%	0.00%	0.01%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
HCBS with PDN
3,348

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	-0.20%	0.00%	0.01%	0.00%	0.00%	-0.19%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	-0.01%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected Deliveries
Maternity Kick - MLTSS
716

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover-Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency-Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
734,987

Category of Service	Statewide						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.06%	0.00%	1.18%	9.43%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.05%	0.00%	0.00%	8.58%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.02%	0.00%	0.00%	8.54%
Gross Medical Total	8.32%	-0.12%	0.19%	0.02%	0.21%	0.35%	9.02%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
202,267

Category of Service	Central Virginia						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.06%	0.00%	1.18%	0.00%	9.43%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.05%	0.00%	0.00%	0.00%	8.57%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.02%	0.00%	0.00%	0.00%	8.54%
Gross Medical Total	8.32%	-0.10%	0.19%	0.02%	0.19%	0.29%		8.96%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
93,030

Category of Service	Charlottesville/Western						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.06%	0.00%	1.18%	0.00%	9.43%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.08%	0.00%	0.00%	0.00%	8.60%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.02%	0.00%	0.00%	0.00%	8.54%
Gross Medical Total	8.32%	-0.13%	0.19%	0.02%	0.28%	0.38%		9.12%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
103,766

Category of Service	Northern/Winchester						Weight Management Agents	Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs			
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.06%	0.00%	1.18%	0.00%	9.42%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.04%	0.00%	0.00%	0.00%	8.56%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.02%	0.00%	0.00%	0.00%	8.54%
Gross Medical Total	8.32%	-0.13%	0.19%	0.02%	0.23%	0.39%		9.07%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
88,909

Category of Service	Roanoke/Alleghany						Total
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.06%	0.00%	1.18%	9.43%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.06%	0.00%	0.00%	8.59%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.02%	0.00%	0.00%	8.54%
Gross Medical Total	8.32%	-0.12%	0.19%	0.02%	0.17%	0.37%	8.99%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
64,966

Category of Service	Southwest						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.06%	0.00%	1.18%	9.42%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.13%	0.00%	0.00%	8.66%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.01%	0.00%	0.00%	8.54%
Gross Medical Total	8.32%	-0.14%	0.19%	0.02%	0.19%	0.42%	9.06%

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 4: Prospective Program Change Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
182,049

Category of Service	Tidewater						
	COVID-19 PHE Enrollment Acuity	Pharmacy Rebates	TPL Mix	COVID-19 Vaccine Inclusion	High Cost Drugs	Weight Management Agents	Total
Addiction and Recovery Treatment Services (ARTS)	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Adult Day Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Case Management Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Child EPSDT	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Community Behavioral Health	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Consumer Directed-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
DME/Supplies	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Early Intervention Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
FQHC / RHC	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Home Health Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Maternity Kick Payment	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Newborn	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Inpatient-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Lab/Radiology	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-IP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-NF	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-OP	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Other	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Medicare Crossover-Physician	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Nursing Facility	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Other Waiver Services	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-ER	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Outpatient-Other	8.32%	0.00%	0.19%	0.00%	2.14%	0.00%	10.84%
Personal Care Agency-Personal Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Personal Care Agency-Respite Care	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Pharmacy	8.32%	-0.40%	0.19%	0.07%	0.00%	1.18%	9.43%
Physician-Anesthesia	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Dental	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Evaluation & Management	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Maternity	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Other	8.32%	0.00%	0.19%	0.05%	0.00%	0.00%	8.57%
Physician-Psych	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Specialist	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Physician-Vision	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Emergency	8.32%	0.00%	0.19%	0.00%	0.00%	0.00%	8.52%
Transportation/Non-emergency	8.32%	0.00%	0.19%	0.02%	0.00%	0.00%	8.55%
Gross Medical Total	8.32%	-0.12%	0.19%	0.02%	0.21%	0.35%	9.02%

Exhibit 5

Rate Sheets

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Under 1
415,634

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5	\$ 122.51	\$ 0.05	2.95%	10.00%	0.64%	5	\$ 160.70	\$ 0.07
Case Management Services	2,165	\$ 4.39	\$ 0.79	0.24%	1.00%	0.64%	2,224	\$ 4.42	\$ 0.82
Child EPSDT	5,305	\$ 33.21	\$ 14.68	0.28%	3.00%	0.64%	5,725	\$ 33.44	\$ 15.95
Community Behavioral Health	20	\$ 238.00	\$ 0.39	0.24%	1.00%	0.64%	20	\$ 239.53	\$ 0.40
DME/Supplies	226	\$ 145.31	\$ 2.74	9.62%	3.50%	0.64%	247	\$ 159.92	\$ 3.30
Early Intervention Services	2,536	\$ 37.06	\$ 7.83	6.89%	1.00%	0.64%	2,606	\$ 39.76	\$ 8.64
FQHC / RHC	1,749	\$ 38.39	\$ 5.60	0.24%	3.00%	0.64%	1,888	\$ 38.63	\$ 6.08
Home Health Services	22	\$ 83.74	\$ 0.15	9.72%	3.50%	0.64%	24	\$ 92.25	\$ 0.18
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	2,941	\$ 1,710.55	\$ 419.30	20.30%	1.00%	0.64%	3,082	\$ 2,026.69	\$ 520.45
Inpatient-Other	326	\$ 3,239.11	\$ 88.04	18.53%	1.00%	0.64%	335	\$ 3,854.59	\$ 107.66
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,451	\$ 43.53	\$ 5.26	0.24%	3.50%	0.64%	1,585	\$ 43.81	\$ 5.79
Outpatient-ER	1,010	\$ 395.75	\$ 33.31	5.20%	1.00%	0.64%	1,038	\$ 417.97	\$ 36.16
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	983	\$ 394.75	\$ 32.33	-10.04%	2.51%	18.70%	1,035	\$ 425.80	\$ 36.73
Pharmacy	3,323	\$ 40.58	\$ 11.24	0.24%	7.18%	0.35%	3,472	\$ 46.47	\$ 13.45
Physician-Anesthesia	5,094	\$ 2.49	\$ 1.06	0.24%	10.09%	0.64%	6,334	\$ 2.57	\$ 1.36
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	14,027	\$ 96.70	\$ 113.03	2.19%	3.00%	0.64%	15,433	\$ 97.32	\$ 125.16
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	9,637	\$ 33.22	\$ 26.68	0.28%	10.09%	0.66%	11,987	\$ 34.29	\$ 34.25
Physician-Psych	0	\$ 112.26	\$ 0.00	5.69%	10.09%	0.64%	1	\$ 122.13	\$ 0.01
Physician-Specialist	456	\$ 153.60	\$ 5.84	0.24%	3.00%	0.64%	492	\$ 154.58	\$ 6.34
Physician-Vision	86	\$ 50.13	\$ 0.36	0.24%	10.09%	0.64%	107	\$ 51.72	\$ 0.46
Transportation/Emergency	53	\$ 302.66	\$ 1.33	0.24%	3.50%	0.64%	58	\$ 304.60	\$ 1.47
Transportation/Non-emergency	161	\$ 79.33	\$ 1.06	0.24%	3.50%	0.68%	176	\$ 79.80	\$ 1.17
Gross Medical Total			\$ 771.08	13.41%	1.80%	1.25%			\$ 925.87

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 925.87

Administrative Expenses PMPM \$ 61.75
% of Base Capitation Rate 6.17%

Underwriting Gain PMPM \$ 12.50
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,000.12

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
LIFC Under 1
103,513

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5	\$ 112.33	\$ 0.04	0.24%	10.00%	0.64%	5	\$ 143.47	\$ 0.06
Case Management Services	217	\$ 8.46	\$ 0.15	0.24%	1.00%	0.64%	223	\$ 8.52	\$ 0.16
Child EPSDT	5,162	\$ 29.14	\$ 12.54	0.24%	3.00%	0.64%	5,572	\$ 29.33	\$ 13.62
Community Behavioral Health	23	\$ 347.80	\$ 0.68	0.24%	1.00%	0.64%	24	\$ 350.03	\$ 0.70
DME/Supplies	270	\$ 147.13	\$ 3.30	9.24%	3.50%	0.64%	294	\$ 161.38	\$ 3.96
Early Intervention Services	2,223	\$ 35.84	\$ 6.64	6.77%	1.00%	0.64%	2,285	\$ 38.42	\$ 7.31
FQHC / RHC	401	\$ 36.00	\$ 1.20	0.24%	3.00%	0.64%	432	\$ 36.23	\$ 1.31
Home Health Services	5	\$ 130.29	\$ 0.06	11.25%	3.50%	0.64%	6	\$ 145.53	\$ 0.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	2,951	\$ 1,603.81	\$ 394.39	20.14%	1.00%	0.64%	3,091	\$ 1,897.58	\$ 488.86
Inpatient-Other	355	\$ 3,451.20	\$ 102.21	18.60%	1.00%	0.64%	365	\$ 4,109.37	\$ 125.07
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,396	\$ 58.37	\$ 6.79	0.24%	3.50%	0.64%	1,525	\$ 58.75	\$ 7.46
Outpatient-ER	1,135	\$ 390.96	\$ 36.97	-4.52%	1.00%	0.64%	1,166	\$ 374.78	\$ 36.42
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	1,299	\$ 394.07	\$ 42.66	-22.96%	2.51%	18.70%	1,368	\$ 364.01	\$ 41.50
Pharmacy	3,410	\$ 50.69	\$ 14.40	0.24%	7.18%	0.35%	3,562	\$ 58.05	\$ 17.23
Physician-Anesthesia	5,717	\$ 2.21	\$ 1.06	0.24%	10.09%	0.64%	7,109	\$ 2.29	\$ 1.35
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	14,282	\$ 92.80	\$ 110.45	2.19%	3.00%	0.64%	15,714	\$ 93.40	\$ 122.31
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	7,444	\$ 25.95	\$ 16.10	0.28%	10.09%	0.68%	9,261	\$ 26.78	\$ 20.67
Physician-Psych	1	\$ 131.06	\$ 0.01	4.19%	10.09%	0.64%	1	\$ 140.55	\$ 0.01
Physician-Specialist	480	\$ 151.93	\$ 6.08	0.24%	3.00%	0.64%	518	\$ 152.91	\$ 6.60
Physician-Vision	96	\$ 46.60	\$ 0.37	0.24%	10.09%	0.64%	119	\$ 48.08	\$ 0.48
Transportation/Emergency	48	\$ 288.67	\$ 1.16	0.24%	3.50%	0.64%	52	\$ 290.52	\$ 1.27
Transportation/Non-emergency	141	\$ 84.16	\$ 0.99	0.24%	3.50%	0.68%	155	\$ 84.65	\$ 1.09
Gross Medical Total			\$ 758.25	11.91%	1.72%	1.35%			\$ 897.51

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses **\$ 897.51**

Administrative Expenses PMPM **\$ 60.47**
% of Base Capitation Rate **6.23%**

Underwriting Gain PMPM **\$ 12.13**
% of Base Capitation Rate **1.25%**

Base Capitation Rate **\$ 970.10**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
LIFC Under 1
48,741

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6	\$ 337.09	\$ 0.16	1.39%	10.00%	0.64%	6	\$ 435.49	\$ 0.20
Case Management Services	124	\$ 3.69	\$ 0.04	0.24%	1.00%	0.64%	127	\$ 3.71	\$ 0.04
Child EPSDT	2,612	\$ 17.14	\$ 3.73	0.32%	3.00%	0.64%	2,819	\$ 17.26	\$ 4.06
Community Behavioral Health	0	\$ 6.00	\$ 0.00	0.24%	1.00%	0.64%	0	\$ 6.04	\$ 0.00
DME/Supplies	211	\$ 156.45	\$ 2.75	5.94%	3.50%	0.64%	230	\$ 166.40	\$ 3.19
Early Intervention Services	2,571	\$ 41.59	\$ 8.91	6.77%	1.00%	0.64%	2,642	\$ 44.58	\$ 9.82
FQHC / RHC	3,822	\$ 42.34	\$ 13.49	0.24%	3.00%	0.64%	4,125	\$ 42.61	\$ 14.65
Home Health Services	18	\$ 219.21	\$ 0.33	10.81%	3.50%	0.64%	20	\$ 243.89	\$ 0.40
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	2,824	\$ 1,534.18	\$ 361.01	20.05%	1.00%	0.64%	2,958	\$ 1,813.89	\$ 447.16
Inpatient-Other	259	\$ 3,342.30	\$ 72.27	19.59%	1.00%	0.64%	267	\$ 4,012.99	\$ 89.18
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,182	\$ 48.27	\$ 4.75	0.24%	3.50%	0.64%	1,291	\$ 48.58	\$ 5.23
Outpatient-ER	895	\$ 451.17	\$ 33.65	-3.15%	1.00%	0.64%	920	\$ 438.69	\$ 33.62
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	1,751	\$ 409.74	\$ 59.80	-26.91%	2.51%	18.70%	1,845	\$ 359.07	\$ 55.20
Pharmacy	3,103	\$ 37.63	\$ 9.73	0.24%	7.18%	0.35%	3,242	\$ 43.09	\$ 11.64
Physician-Anesthesia	4,666	\$ 2.86	\$ 1.11	0.24%	10.09%	0.64%	5,802	\$ 2.95	\$ 1.43
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	12,722	\$ 92.09	\$ 97.63	2.19%	3.00%	0.64%	13,998	\$ 92.68	\$ 108.11
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	5,814	\$ 28.99	\$ 14.05	0.33%	10.09%	0.68%	7,234	\$ 29.93	\$ 18.04
Physician-Psych	0	\$ 68.48	\$ 0.00	10.26%	10.09%	0.64%	0	\$ 77.72	\$ 0.00
Physician-Specialist	485	\$ 139.42	\$ 5.63	0.24%	3.00%	0.64%	523	\$ 140.32	\$ 6.12
Physician-Vision	82	\$ 57.38	\$ 0.39	0.24%	10.09%	0.64%	101	\$ 59.20	\$ 0.50
Transportation/Emergency	60	\$ 355.80	\$ 1.78	0.24%	3.50%	0.64%	66	\$ 358.08	\$ 1.96
Transportation/Non-emergency	176	\$ 128.16	\$ 1.88	0.24%	3.50%	0.66%	192	\$ 128.91	\$ 2.06
Gross Medical Total			\$ 693.09	10.46%	1.73%	1.69%			\$ 812.60

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 812.60

Administrative Expenses PMPM \$ 56.64
% of Base Capitation Rate 6.43%

Underwriting Gain PMPM \$ 11.00
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 880.25

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
LIFC Under 1
121,983

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1	\$ 54.10	\$ 0.01	0.24%	10.00%	0.64%	1	\$ 69.09	\$ 0.01
Case Management Services	462	\$ 4.29	\$ 0.17	0.24%	1.00%	0.64%	475	\$ 4.31	\$ 0.17
Child EPSDT	8,108	\$ 42.32	\$ 28.59	0.29%	3.00%	0.64%	8,751	\$ 42.61	\$ 31.07
Community Behavioral Health	2	\$ 25.37	\$ 0.01	0.24%	1.00%	0.64%	3	\$ 25.53	\$ 0.01
DME/Supplies	244	\$ 152.99	\$ 3.10	10.37%	3.50%	0.64%	266	\$ 169.54	\$ 3.76
Early Intervention Services	2,561	\$ 38.33	\$ 8.18	6.93%	1.00%	0.64%	2,631	\$ 41.15	\$ 9.02
FQHC / RHC	2,481	\$ 37.81	\$ 7.82	0.24%	3.00%	0.64%	2,677	\$ 38.06	\$ 8.49
Home Health Services	53	\$ 56.24	\$ 0.25	8.67%	3.50%	0.64%	58	\$ 61.36	\$ 0.29
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	2,906	\$ 1,973.80	\$ 478.05	19.94%	1.00%	0.64%	3,045	\$ 2,331.45	\$ 591.56
Inpatient-Other	349	\$ 3,640.30	\$ 106.00	19.69%	1.00%	0.64%	359	\$ 4,374.64	\$ 130.91
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,834	\$ 36.82	\$ 5.63	0.24%	3.50%	0.64%	2,003	\$ 37.06	\$ 6.19
Outpatient-ER	961	\$ 413.47	\$ 33.13	6.79%	1.00%	0.64%	988	\$ 443.34	\$ 36.50
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	501	\$ 358.02	\$ 14.94	3.18%	2.51%	18.70%	527	\$ 442.89	\$ 19.47
Pharmacy	3,590	\$ 35.29	\$ 10.56	0.24%	7.18%	0.35%	3,750	\$ 40.42	\$ 12.63
Physician-Anesthesia	4,799	\$ 2.16	\$ 0.86	0.24%	10.09%	0.64%	5,967	\$ 2.23	\$ 1.11
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	13,759	\$ 97.33	\$ 111.59	2.19%	3.00%	0.64%	15,138	\$ 97.95	\$ 123.57
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	12,213	\$ 35.82	\$ 36.45	0.26%	10.09%	0.66%	15,190	\$ 36.96	\$ 46.79
Physician-Psych	0	\$ 92.61	\$ 0.00	0.24%	10.09%	0.64%	0	\$ 95.55	\$ 0.00
Physician-Specialist	331	\$ 165.93	\$ 4.58	0.24%	3.00%	0.64%	358	\$ 166.99	\$ 4.98
Physician-Vision	61	\$ 62.37	\$ 0.32	0.24%	10.09%	0.64%	76	\$ 64.35	\$ 0.41
Transportation/Emergency	41	\$ 241.35	\$ 0.83	0.24%	3.50%	0.64%	45	\$ 242.90	\$ 0.91
Transportation/Non-emergency	141	\$ 63.08	\$ 0.74	0.24%	3.50%	0.70%	154	\$ 63.46	\$ 0.82
Gross Medical Total			\$ 851.81	14.38%	1.82%	0.93%			\$ 1,028.67

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses **\$ 1,028.67**

Administrative Expenses PMPM **\$ 66.39**
% of Base Capitation Rate **5.99%**

Underwriting Gain PMPM **\$ 13.86**
% of Base Capitation Rate **1.25%**

Base Capitation Rate **\$ 1,108.92**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Under 1
37,831

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	20	\$ 94.75	\$ 0.16	8.27%	10.00%	0.64%	20	\$ 130.71	\$ 0.22
Case Management Services	5,549	\$ 3.73	\$ 1.72	0.24%	1.00%	0.64%	5,702	\$ 3.75	\$ 1.78
Child EPSDT	4,083	\$ 26.27	\$ 8.94	0.25%	3.00%	0.64%	4,407	\$ 26.45	\$ 9.71
Community Behavioral Health	19	\$ 198.62	\$ 0.31	0.29%	1.00%	0.64%	19	\$ 199.99	\$ 0.32
DME/Supplies	230	\$ 119.91	\$ 2.30	8.78%	3.50%	0.64%	251	\$ 130.95	\$ 2.74
Early Intervention Services	2,896	\$ 38.85	\$ 9.38	6.82%	1.00%	0.64%	2,976	\$ 41.67	\$ 10.33
FQHC / RHC	1,831	\$ 42.84	\$ 6.54	0.24%	3.00%	0.64%	1,976	\$ 43.12	\$ 7.10
Home Health Services	9	\$ 242.25	\$ 0.18	10.77%	3.50%	0.64%	9	\$ 269.41	\$ 0.21
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	2,652	\$ 1,770.22	\$ 391.28	19.75%	1.00%	0.64%	2,779	\$ 2,087.66	\$ 483.42
Inpatient-Other	298	\$ 2,307.78	\$ 57.33	17.39%	1.00%	0.64%	306	\$ 2,719.93	\$ 69.44
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,473	\$ 37.25	\$ 4.57	0.24%	3.50%	0.64%	1,609	\$ 37.49	\$ 5.03
Outpatient-ER	1,026	\$ 340.80	\$ 29.15	15.26%	1.00%	0.64%	1,055	\$ 394.37	\$ 34.66
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	482	\$ 512.41	\$ 20.58	-12.27%	2.51%	18.70%	508	\$ 538.98	\$ 22.80
Pharmacy	3,609	\$ 48.77	\$ 14.67	0.24%	7.18%	0.35%	3,770	\$ 55.85	\$ 17.55
Physician-Anesthesia	6,396	\$ 2.55	\$ 1.36	0.24%	10.09%	0.64%	7,952	\$ 2.63	\$ 1.74
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	14,813	\$ 91.37	\$ 112.79	2.19%	3.00%	0.64%	16,299	\$ 91.95	\$ 124.89
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	8,346	\$ 100.57	\$ 69.95	0.27%	10.09%	0.65%	10,382	\$ 103.76	\$ 89.77
Physician-Psych	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Specialist	613	\$ 149.14	\$ 7.62	0.24%	3.00%	0.64%	662	\$ 150.10	\$ 8.27
Physician-Vision	76	\$ 53.93	\$ 0.34	0.24%	10.09%	0.64%	95	\$ 55.64	\$ 0.44
Transportation/Emergency	87	\$ 282.30	\$ 2.04	0.24%	3.50%	0.64%	95	\$ 284.11	\$ 2.24
Transportation/Non-emergency	105	\$ 146.71	\$ 1.28	0.24%	3.50%	0.67%	115	\$ 147.50	\$ 1.41
Gross Medical Total			\$ 742.47	12.50%	2.34%	1.03%			\$ 894.09

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 894.09

Administrative Expenses PMPM \$ 60.32
% of Base Capitation Rate 6.24%

Underwriting Gain PMPM \$ 12.08
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 966.48

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Under 1
20,503

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2	\$ 70.59	\$ 0.01	0.24%	10.00%	0.64%	2	\$ 90.15	\$ 0.01
Case Management Services	19,113	\$ 4.27	\$ 6.81	0.24%	1.00%	0.64%	19,642	\$ 4.30	\$ 7.04
Child EPSDT	3,402	\$ 18.24	\$ 5.17	0.24%	3.00%	0.64%	3,672	\$ 18.36	\$ 5.62
Community Behavioral Health	10	\$ 272.26	\$ 0.23	0.24%	1.00%	0.64%	10	\$ 274.01	\$ 0.24
DME/Supplies	274	\$ 95.87	\$ 2.19	7.76%	3.50%	0.64%	299	\$ 103.72	\$ 2.58
Early Intervention Services	5,649	\$ 38.71	\$ 18.22	8.21%	1.00%	0.64%	5,806	\$ 42.06	\$ 20.35
FQHC / RHC	2,781	\$ 35.64	\$ 8.26	0.24%	3.00%	0.64%	3,002	\$ 35.87	\$ 8.97
Home Health Services	14	\$ 140.89	\$ 0.17	10.64%	3.50%	0.64%	15	\$ 156.50	\$ 0.20
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	3,310	\$ 1,497.65	\$ 413.07	19.38%	1.00%	0.64%	3,467	\$ 1,760.89	\$ 508.81
Inpatient-Other	337	\$ 1,863.31	\$ 52.37	17.32%	1.00%	0.64%	347	\$ 2,194.74	\$ 63.39
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,566	\$ 49.63	\$ 6.48	0.24%	3.50%	0.64%	1,711	\$ 49.95	\$ 7.12
Outpatient-ER	1,127	\$ 355.33	\$ 33.39	15.79%	1.00%	0.64%	1,159	\$ 413.09	\$ 39.89
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	896	\$ 306.55	\$ 22.89	7.49%	2.51%	18.70%	944	\$ 395.09	\$ 31.07
Pharmacy	4,415	\$ 30.31	\$ 11.15	0.24%	7.18%	0.35%	4,611	\$ 34.72	\$ 13.34
Physician-Anesthesia	4,348	\$ 2.14	\$ 0.78	0.24%	10.09%	0.64%	5,406	\$ 2.21	\$ 0.99
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	16,859	\$ 88.17	\$ 123.87	2.19%	3.00%	0.64%	18,549	\$ 88.74	\$ 137.16
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	11,185	\$ 19.43	\$ 18.11	0.30%	10.09%	0.67%	13,912	\$ 20.06	\$ 23.26
Physician-Psych	3	\$ 99.35	\$ 0.02	10.26%	10.09%	0.64%	3	\$ 112.76	\$ 0.03
Physician-Specialist	484	\$ 147.75	\$ 5.96	0.24%	3.00%	0.64%	523	\$ 148.70	\$ 6.48
Physician-Vision	99	\$ 58.26	\$ 0.48	0.24%	10.09%	0.64%	123	\$ 60.12	\$ 0.62
Transportation/Emergency	99	\$ 625.68	\$ 5.16	0.24%	3.50%	0.64%	108	\$ 629.70	\$ 5.67
Transportation/Non-emergency	207	\$ 124.39	\$ 2.14	0.24%	3.50%	0.66%	226	\$ 125.12	\$ 2.35
Gross Medical Total			\$ 736.93	13.67%	1.76%	1.18%			\$ 885.21

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 885.21

Administrative Expenses PMPM \$ 59.91

% of Base Capitation Rate 6.26%

Underwriting Gain PMPM \$ 11.96

% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 957.08

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
LIFC Under 1
83,063

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4	\$ 66.30	\$ 0.02	0.24%	10.00%	0.64%	4	\$ 84.68	\$ 0.03
Case Management Services	2,564	\$ 4.87	\$ 1.04	0.24%	1.00%	0.64%	2,635	\$ 4.91	\$ 1.08
Child EPSDT	3,971	\$ 25.14	\$ 8.32	0.30%	3.00%	0.64%	4,286	\$ 25.31	\$ 9.04
Community Behavioral Health	54	\$ 197.92	\$ 0.89	0.24%	1.00%	0.64%	55	\$ 199.19	\$ 0.92
DME/Supplies	143	\$ 154.14	\$ 1.84	12.81%	3.50%	0.64%	156	\$ 174.59	\$ 2.27
Early Intervention Services	1,937	\$ 30.38	\$ 4.90	5.93%	1.00%	0.64%	1,991	\$ 32.31	\$ 5.36
FQHC / RHC	849	\$ 29.63	\$ 2.10	0.24%	3.00%	0.64%	916	\$ 29.82	\$ 2.28
Home Health Services	8	\$ 31.07	\$ 0.02	7.14%	3.50%	0.64%	9	\$ 33.42	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Inpatient-Newborn	3,091	\$ 1,601.56	\$ 412.56	21.72%	1.00%	0.64%	3,238	\$ 1,919.97	\$ 518.13
Inpatient-Other	305	\$ 2,994.40	\$ 76.02	16.03%	1.00%	0.64%	313	\$ 3,488.27	\$ 91.01
Inpatient-Psych	-	\$ -	\$ -	0.24%	1.00%	0.64%	-	\$ -	\$ -
Lab/Radiology	1,076	\$ 35.02	\$ 3.14	0.24%	3.50%	0.64%	1,175	\$ 35.24	\$ 3.45
Outpatient-ER	958	\$ 384.85	\$ 30.72	15.41%	1.00%	0.64%	984	\$ 445.94	\$ 36.58
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.64%	-	\$ -	\$ -
Outpatient-Other	1,094	\$ 400.60	\$ 36.53	14.91%	2.51%	18.70%	1,153	\$ 551.92	\$ 53.01
Pharmacy	2,554	\$ 35.90	\$ 7.64	0.24%	7.18%	0.36%	2,670	\$ 41.09	\$ 9.14
Physician-Anesthesia	4,593	\$ 3.24	\$ 1.24	0.24%	10.09%	0.64%	5,711	\$ 3.34	\$ 1.59
Physician-Dental	-	\$ -	\$ -	0.24%	10.09%	0.64%	-	\$ -	\$ -
Physician-Evaluation & Management	13,811	\$ 108.46	\$ 124.83	2.19%	3.00%	0.64%	15,196	\$ 109.16	\$ 138.23
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.64%	-	\$ -	\$ -
Physician-Other	11,037	\$ 16.69	\$ 15.35	0.32%	10.09%	0.68%	13,728	\$ 17.23	\$ 19.71
Physician-Psych	0	\$ 173.64	\$ 0.00	10.26%	10.09%	0.64%	0	\$ 197.07	\$ 0.00
Physician-Specialist	514	\$ 155.50	\$ 6.65	0.24%	3.00%	0.64%	554	\$ 156.49	\$ 7.23
Physician-Vision	115	\$ 38.30	\$ 0.37	0.24%	10.09%	0.64%	142	\$ 39.51	\$ 0.47
Transportation/Emergency	45	\$ 204.31	\$ 0.76	0.24%	3.50%	0.64%	49	\$ 205.62	\$ 0.84
Transportation/Non-emergency	219	\$ 42.68	\$ 0.78	0.24%	3.50%	0.69%	240	\$ 42.95	\$ 0.86
Gross Medical Total			\$ 735.71	15.68%	1.69%	1.55%			\$ 901.24

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses **\$ 901.24**

Administrative Expenses PMPM **\$ 60.64**
% of Base Capitation Rate **6.23%**

Underwriting Gain PMPM **\$ 12.18**
% of Base Capitation Rate **1.25%**

Base Capitation Rate **\$ 974.06**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Child
7,535,695

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	152	\$ 46.53	\$ 0.59	2.68%	10.00%	6.53%	161	\$ 60.98	\$ 0.82
Case Management Services	105	\$ 5.38	\$ 0.05	0.01%	1.00%	6.53%	114	\$ 5.41	\$ 0.05
Child EPSDT	1,973	\$ 18.78	\$ 3.09	3.04%	3.00%	6.53%	2,250	\$ 19.46	\$ 3.65
Community Behavioral Health	2,880	\$ 75.82	\$ 18.19	7.71%	1.00%	6.53%	3,127	\$ 82.13	\$ 21.40
DME/Supplies	129	\$ 225.93	\$ 2.43	1.44%	3.50%	6.53%	149	\$ 230.48	\$ 2.86
Early Intervention Services	754	\$ 42.98	\$ 2.70	7.50%	1.00%	6.53%	819	\$ 46.47	\$ 3.17
FQHC / RHC	557	\$ 30.96	\$ 1.44	0.49%	3.00%	6.53%	635	\$ 31.28	\$ 1.66
Home Health Services	4	\$ 82.57	\$ 0.03	10.34%	3.50%	6.53%	5	\$ 91.62	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,581.20	\$ 0.01	13.80%	1.00%	6.53%	0	\$ 1,809.54	\$ 0.01
Inpatient-Other	45	\$ 3,263.41	\$ 12.31	17.61%	1.00%	6.53%	49	\$ 3,859.61	\$ 15.81
Inpatient-Psych	58	\$ 971.45	\$ 4.72	27.59%	1.00%	6.53%	63	\$ 1,246.39	\$ 6.58
Lab/Radiology	666	\$ 69.68	\$ 3.87	0.01%	3.50%	6.53%	769	\$ 70.08	\$ 4.49
Outpatient-ER	475	\$ 389.94	\$ 15.43	8.51%	1.00%	6.53%	516	\$ 425.51	\$ 18.29
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	462	\$ 548.51	\$ 21.11	-2.88%	2.51%	10.45%	514	\$ 562.40	\$ 24.09
Pharmacy	4,127	\$ 89.36	\$ 30.74	0.01%	7.18%	6.46%	4,555	\$ 102.53	\$ 38.92
Physician-Anesthesia	3,556	\$ 2.06	\$ 0.61	0.01%	10.09%	6.53%	4,673	\$ 2.13	\$ 0.83
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	3,720	\$ 79.31	\$ 24.58	0.02%	3.00%	6.53%	4,242	\$ 79.77	\$ 28.20
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	16,457	\$ 16.42	\$ 22.52	0.21%	10.09%	6.55%	21,629	\$ 16.97	\$ 30.58
Physician-Psych	735	\$ 96.13	\$ 5.89	7.22%	10.09%	6.53%	966	\$ 106.26	\$ 8.55
Physician-Specialist	169	\$ 153.95	\$ 2.16	0.01%	3.00%	6.53%	192	\$ 154.83	\$ 2.48
Physician-Vision	471	\$ 41.87	\$ 1.64	0.01%	10.09%	6.53%	618	\$ 43.17	\$ 2.22
Transportation/Emergency	26	\$ 209.01	\$ 0.44	0.01%	3.50%	6.53%	29	\$ 210.21	\$ 0.52
Transportation/Non-emergency	137	\$ 62.04	\$ 0.71	0.01%	3.50%	6.58%	159	\$ 62.37	\$ 0.83
Gross Medical Total			\$ 175.25	3.66%	4.34%	6.94%			\$ 216.03

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 216.03

Administrative Expenses PMPM \$ 29.72
% of Base Capitation Rate 11.94%

Underwriting Gain PMPM \$ 3.11
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 248.86

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
LIFC Child
1,924,927

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	72	\$ 65.94	\$ 0.39	3.28%	10.00%	6.53%	76	\$ 86.92	\$ 0.55
Case Management Services	19	\$ 14.40	\$ 0.02	0.01%	1.00%	6.53%	21	\$ 14.49	\$ 0.02
Child EPSDT	1,328	\$ 17.73	\$ 1.96	2.28%	3.00%	6.53%	1,515	\$ 18.23	\$ 2.30
Community Behavioral Health	4,070	\$ 68.07	\$ 23.09	8.98%	1.00%	6.53%	4,420	\$ 74.59	\$ 27.48
DME/Supplies	145	\$ 213.47	\$ 2.59	1.79%	3.50%	6.53%	168	\$ 218.52	\$ 3.06
Early Intervention Services	703	\$ 42.59	\$ 2.49	7.79%	1.00%	6.53%	763	\$ 46.17	\$ 2.94
FQHC / RHC	202	\$ 27.07	\$ 0.46	0.73%	3.00%	6.53%	231	\$ 27.42	\$ 0.53
Home Health Services	1	\$ 146.48	\$ 0.02	10.62%	3.50%	6.53%	1	\$ 162.94	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,197.44	\$ 0.01	14.07%	1.00%	6.53%	0	\$ 1,373.61	\$ 0.02
Inpatient-Other	49	\$ 3,241.59	\$ 13.33	17.38%	1.00%	6.53%	54	\$ 3,826.48	\$ 17.09
Inpatient-Psych	64	\$ 989.27	\$ 5.24	27.76%	1.00%	6.53%	69	\$ 1,271.00	\$ 7.31
Lab/Radiology	647	\$ 82.16	\$ 4.43	0.01%	3.50%	6.53%	747	\$ 82.64	\$ 5.14
Outpatient-ER	557	\$ 379.68	\$ 17.63	1.38%	1.00%	6.53%	605	\$ 387.09	\$ 19.52
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	505	\$ 618.31	\$ 26.03	-19.46%	2.51%	10.45%	562	\$ 525.75	\$ 24.63
Pharmacy	4,010	\$ 96.92	\$ 32.39	0.01%	7.18%	6.46%	4,426	\$ 111.20	\$ 41.01
Physician-Anesthesia	4,369	\$ 1.83	\$ 0.67	0.01%	10.09%	6.53%	5,741	\$ 1.89	\$ 0.90
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	3,712	\$ 77.81	\$ 24.07	0.03%	3.00%	6.53%	4,233	\$ 78.28	\$ 27.61
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	14,315	\$ 19.56	\$ 23.34	0.18%	10.09%	6.55%	18,814	\$ 20.21	\$ 31.68
Physician-Psych	807	\$ 93.68	\$ 6.30	6.96%	10.09%	6.53%	1,060	\$ 103.30	\$ 9.12
Physician-Specialist	187	\$ 168.98	\$ 2.63	0.01%	3.00%	6.53%	213	\$ 169.95	\$ 3.02
Physician-Vision	373	\$ 42.27	\$ 1.31	0.01%	10.09%	6.53%	490	\$ 43.58	\$ 1.78
Transportation/Emergency	26	\$ 209.84	\$ 0.45	0.01%	3.50%	6.53%	30	\$ 211.05	\$ 0.52
Transportation/Non-emergency	172	\$ 54.78	\$ 0.79	0.01%	3.50%	6.58%	199	\$ 55.08	\$ 0.91
Gross Medical Total			\$ 189.63	0.96%	4.25%	6.93%			\$ 227.18

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 227.18

Administrative Expenses PMPM \$ 30.22
% of Base Capitation Rate 11.59%

Underwriting Gain PMPM \$ 3.26
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 260.66

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Child
836,202

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	222	\$ 29.30	\$ 0.54	3.65%	10.00%	6.53%	235	\$ 38.76	\$ 0.76
Case Management Services	2	\$ 116.28	\$ 0.02	0.01%	1.00%	6.53%	2	\$ 116.95	\$ 0.02
Child EPSDT	1,332	\$ 7.82	\$ 0.87	3.97%	3.00%	6.53%	1,519	\$ 8.17	\$ 1.03
Community Behavioral Health	3,041	\$ 72.87	\$ 18.47	6.93%	1.00%	6.53%	3,303	\$ 78.36	\$ 21.57
DME/Supplies	152	\$ 217.63	\$ 2.75	0.75%	3.50%	6.53%	175	\$ 220.51	\$ 3.22
Early Intervention Services	750	\$ 45.85	\$ 2.87	7.05%	1.00%	6.53%	815	\$ 49.36	\$ 3.35
FQHC / RHC	1,071	\$ 30.50	\$ 2.72	0.59%	3.00%	6.53%	1,221	\$ 30.85	\$ 3.14
Home Health Services	1	\$ 257.82	\$ 0.02	11.33%	3.50%	6.53%	1	\$ 288.64	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 2,353.35	\$ 0.01	10.87%	1.00%	6.53%	0	\$ 2,623.90	\$ 0.01
Inpatient-Other	39	\$ 2,664.58	\$ 8.67	18.00%	1.00%	6.53%	42	\$ 3,161.75	\$ 11.17
Inpatient-Psych	65	\$ 965.48	\$ 5.25	27.17%	1.00%	6.53%	71	\$ 1,234.70	\$ 7.29
Lab/Radiology	585	\$ 82.25	\$ 4.01	0.01%	3.50%	6.53%	675	\$ 82.73	\$ 4.65
Outpatient-ER	412	\$ 440.43	\$ 15.14	1.65%	1.00%	6.53%	448	\$ 450.23	\$ 16.80
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	706	\$ 473.40	\$ 27.83	-21.77%	2.51%	10.45%	785	\$ 390.94	\$ 25.58
Pharmacy	4,694	\$ 91.73	\$ 35.88	0.01%	7.18%	6.46%	5,180	\$ 105.26	\$ 45.43
Physician-Anesthesia	2,593	\$ 2.85	\$ 0.62	0.01%	10.09%	6.53%	3,407	\$ 2.94	\$ 0.83
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	3,665	\$ 76.37	\$ 23.33	0.02%	3.00%	6.53%	4,180	\$ 76.82	\$ 26.76
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	8,702	\$ 22.92	\$ 16.62	0.41%	10.09%	6.56%	11,439	\$ 23.73	\$ 22.62
Physician-Psych	932	\$ 97.52	\$ 7.57	8.21%	10.09%	6.53%	1,224	\$ 108.79	\$ 11.10
Physician-Specialist	152	\$ 164.69	\$ 2.09	0.01%	3.00%	6.53%	174	\$ 165.64	\$ 2.40
Physician-Vision	361	\$ 44.15	\$ 1.33	0.01%	10.09%	6.53%	475	\$ 45.52	\$ 1.80
Transportation/Emergency	30	\$ 241.27	\$ 0.60	0.01%	3.50%	6.53%	34	\$ 242.66	\$ 0.69
Transportation/Non-emergency	170	\$ 76.33	\$ 1.08	0.01%	3.50%	6.56%	196	\$ 76.74	\$ 1.26
Gross Medical Total			\$ 178.26	-0.31%	4.36%	6.98%			\$ 211.50

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 211.50

Administrative Expenses PMPM \$ 29.51
% of Base Capitation Rate 12.09%

Underwriting Gain PMPM \$ 3.05
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 244.07

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Child
1,998,845

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	124	\$ 98.31	\$ 1.02	2.33%	10.00%	6.53%	132	\$ 128.38	\$ 1.41
Case Management Services	19	\$ 19.49	\$ 0.03	0.01%	1.00%	6.53%	20	\$ 19.60	\$ 0.03
Child EPSDT	2,756	\$ 28.65	\$ 6.58	3.06%	3.00%	6.53%	3,143	\$ 29.69	\$ 7.78
Community Behavioral Health	777	\$ 70.00	\$ 4.53	8.08%	1.00%	6.53%	844	\$ 76.07	\$ 5.35
DME/Supplies	92	\$ 242.96	\$ 1.87	2.09%	3.50%	6.53%	107	\$ 249.43	\$ 2.21
Early Intervention Services	663	\$ 42.59	\$ 2.35	7.38%	1.00%	6.53%	719	\$ 45.99	\$ 2.76
FQHC / RHC	624	\$ 33.31	\$ 1.73	0.39%	3.00%	6.53%	711	\$ 33.63	\$ 1.99
Home Health Services	12	\$ 57.13	\$ 0.06	10.14%	3.50%	6.53%	14	\$ 63.28	\$ 0.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,570.24	\$ 0.00	19.72%	1.00%	6.53%	0	\$ 1,890.46	\$ 0.00
Inpatient-Other	50	\$ 3,561.84	\$ 14.76	16.83%	1.00%	6.53%	54	\$ 4,184.58	\$ 18.84
Inpatient-Psych	46	\$ 1,000.28	\$ 3.82	26.60%	1.00%	6.53%	50	\$ 1,273.52	\$ 5.29
Lab/Radiology	807	\$ 60.43	\$ 4.06	0.01%	3.50%	6.53%	932	\$ 60.78	\$ 4.72
Outpatient-ER	410	\$ 416.79	\$ 14.24	8.07%	1.00%	6.53%	445	\$ 452.95	\$ 16.80
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	259	\$ 629.76	\$ 13.57	6.88%	2.51%	10.45%	288	\$ 710.55	\$ 17.04
Pharmacy	3,466	\$ 76.60	\$ 22.12	0.01%	7.18%	6.46%	3,826	\$ 87.87	\$ 28.01
Physician-Anesthesia	3,739	\$ 1.61	\$ 0.50	0.01%	10.09%	6.53%	4,914	\$ 1.66	\$ 0.68
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	3,731	\$ 80.04	\$ 24.88	0.02%	3.00%	6.53%	4,255	\$ 80.50	\$ 28.54
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	27,818	\$ 11.54	\$ 26.75	0.09%	10.09%	6.55%	36,557	\$ 11.91	\$ 36.27
Physician-Psych	429	\$ 97.88	\$ 3.50	6.30%	10.09%	6.53%	564	\$ 107.27	\$ 5.04
Physician-Specialist	142	\$ 145.76	\$ 1.73	0.01%	3.00%	6.53%	162	\$ 146.60	\$ 1.98
Physician-Vision	540	\$ 45.26	\$ 2.04	0.01%	10.09%	6.53%	709	\$ 46.66	\$ 2.76
Transportation/Emergency	23	\$ 192.21	\$ 0.36	0.01%	3.50%	6.53%	26	\$ 193.32	\$ 0.42
Transportation/Non-emergency	72	\$ 78.60	\$ 0.47	0.01%	3.50%	6.61%	84	\$ 78.97	\$ 0.55
Gross Medical Total			\$ 150.99	4.41%	4.61%	6.86%			\$ 188.57

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 188.57

Administrative Expenses PMPM \$ 28.48
% of Base Capitation Rate 12.96%

Underwriting Gain PMPM \$ 2.75
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 219.79

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Child
671,196

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	274	\$ 28.78	\$ 0.66	2.48%	10.00%	6.53%	290	\$ 37.65	\$ 0.91
Case Management Services	435	\$ 3.05	\$ 0.11	0.01%	1.00%	6.53%	473	\$ 3.07	\$ 0.12
Child EPSDT	1,590	\$ 9.08	\$ 1.20	1.79%	3.00%	6.53%	1,814	\$ 9.30	\$ 1.41
Community Behavioral Health	2,884	\$ 104.17	\$ 25.03	4.61%	1.00%	6.53%	3,132	\$ 109.59	\$ 28.60
DME/Supplies	151	\$ 196.85	\$ 2.48	1.21%	3.50%	6.53%	175	\$ 200.36	\$ 2.92
Early Intervention Services	828	\$ 45.62	\$ 3.15	6.91%	1.00%	6.53%	899	\$ 49.04	\$ 3.67
FQHC / RHC	937	\$ 37.08	\$ 2.90	0.71%	3.00%	6.53%	1,069	\$ 37.56	\$ 3.34
Home Health Services	1	\$ 342.88	\$ 0.03	9.90%	3.50%	6.53%	1	\$ 378.93	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,469.08	\$ 0.00	10.87%	1.00%	6.53%	0	\$ 1,637.98	\$ 0.00
Inpatient-Other	35	\$ 3,186.91	\$ 9.35	17.63%	1.00%	6.53%	38	\$ 3,769.89	\$ 12.01
Inpatient-Psych	63	\$ 948.98	\$ 5.00	27.87%	1.00%	6.53%	69	\$ 1,220.30	\$ 6.98
Lab/Radiology	803	\$ 61.61	\$ 4.12	0.01%	3.50%	6.53%	927	\$ 61.97	\$ 4.79
Outpatient-ER	525	\$ 356.76	\$ 15.62	16.80%	1.00%	6.53%	570	\$ 419.04	\$ 19.92
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	264	\$ 634.44	\$ 13.94	4.04%	2.51%	10.45%	294	\$ 696.86	\$ 17.05
Pharmacy	5,299	\$ 83.70	\$ 36.96	0.01%	7.18%	6.46%	5,847	\$ 96.05	\$ 46.80
Physician-Anesthesia	3,813	\$ 1.91	\$ 0.61	0.01%	10.09%	6.53%	5,010	\$ 1.97	\$ 0.82
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	4,004	\$ 78.65	\$ 26.24	0.01%	3.00%	6.53%	4,567	\$ 79.11	\$ 30.11
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	11,401	\$ 21.12	\$ 20.07	0.48%	10.09%	6.56%	14,985	\$ 21.88	\$ 27.32
Physician-Psych	939	\$ 100.42	\$ 7.86	8.05%	10.09%	6.53%	1,234	\$ 111.86	\$ 11.50
Physician-Specialist	210	\$ 146.65	\$ 2.57	0.01%	3.00%	6.53%	240	\$ 147.49	\$ 2.95
Physician-Vision	609	\$ 42.53	\$ 2.16	0.01%	10.09%	6.53%	801	\$ 43.86	\$ 2.93
Transportation/Emergency	30	\$ 230.39	\$ 0.57	0.01%	3.50%	6.53%	34	\$ 231.71	\$ 0.66
Transportation/Non-emergency	101	\$ 84.97	\$ 0.72	0.01%	3.50%	6.58%	117	\$ 85.40	\$ 0.83
Gross Medical Total			\$ 181.35	4.65%	4.39%	6.80%			\$ 225.69

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 225.69

Administrative Expenses PMPM \$ 30.15
% of Base Capitation Rate 11.64%

Underwriting Gain PMPM \$ 3.24
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 259.08

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Child
394,423

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	545	\$ 17.98	\$ 0.82	2.40%	10.00%	6.53%	577	\$ 23.49	\$ 1.13
Case Management Services	587	\$ 4.27	\$ 0.21	0.01%	1.00%	6.53%	637	\$ 4.30	\$ 0.23
Child EPSDT	1,436	\$ 10.05	\$ 1.20	0.92%	3.00%	6.53%	1,638	\$ 10.20	\$ 1.39
Community Behavioral Health	2,969	\$ 121.09	\$ 29.96	4.42%	1.00%	6.53%	3,224	\$ 127.16	\$ 34.16
DME/Supplies	165	\$ 204.89	\$ 2.82	0.81%	3.50%	6.53%	191	\$ 207.71	\$ 3.30
Early Intervention Services	1,463	\$ 42.50	\$ 5.18	9.07%	1.00%	6.53%	1,588	\$ 46.62	\$ 6.17
FQHC / RHC	900	\$ 42.19	\$ 3.16	0.32%	3.00%	6.53%	1,026	\$ 42.57	\$ 3.64
Home Health Services	1	\$ 403.24	\$ 0.03	10.61%	3.50%	6.53%	1	\$ 448.51	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 3,148.04	\$ 0.01	10.87%	1.00%	6.53%	0	\$ 3,509.96	\$ 0.01
Inpatient-Other	38	\$ 2,874.18	\$ 9.17	18.12%	1.00%	6.53%	42	\$ 3,414.00	\$ 11.83
Inpatient-Psych	35	\$ 900.54	\$ 2.65	27.06%	1.00%	6.53%	38	\$ 1,150.61	\$ 3.68
Lab/Radiology	1,018	\$ 73.44	\$ 6.23	0.01%	3.50%	6.53%	1,175	\$ 73.87	\$ 7.23
Outpatient-ER	590	\$ 358.86	\$ 17.66	17.24%	1.00%	6.53%	641	\$ 423.07	\$ 22.61
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	525	\$ 427.64	\$ 18.69	10.06%	2.51%	10.45%	584	\$ 496.87	\$ 24.17
Pharmacy	7,512	\$ 63.52	\$ 39.77	0.01%	7.18%	6.46%	8,287	\$ 72.92	\$ 50.36
Physician-Anesthesia	4,677	\$ 1.98	\$ 0.77	0.01%	10.09%	6.53%	6,145	\$ 2.04	\$ 1.04
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	5,550	\$ 72.47	\$ 33.52	0.01%	3.00%	6.53%	6,330	\$ 72.89	\$ 38.45
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	8,557	\$ 23.10	\$ 16.47	0.26%	10.09%	6.56%	11,248	\$ 23.88	\$ 22.38
Physician-Psych	1,132	\$ 92.20	\$ 8.70	8.70%	10.09%	6.53%	1,488	\$ 103.32	\$ 12.81
Physician-Specialist	324	\$ 105.74	\$ 2.85	0.01%	3.00%	6.53%	369	\$ 106.35	\$ 3.27
Physician-Vision	793	\$ 37.60	\$ 2.49	0.01%	10.09%	6.53%	1,042	\$ 38.77	\$ 3.37
Transportation/Emergency	31	\$ 257.26	\$ 0.67	0.01%	3.50%	6.53%	36	\$ 258.75	\$ 0.77
Transportation/Non-emergency	179	\$ 71.57	\$ 1.07	0.01%	3.50%	6.57%	207	\$ 71.96	\$ 1.24
Gross Medical Total			\$ 204.09	4.89%	4.15%	6.88%			\$ 253.29

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 253.29

Administrative Expenses PMPM \$ 31.40
% of Base Capitation Rate 10.89%

Underwriting Gain PMPM \$ 3.60
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 288.29

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Child
1,710,102

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	103	\$ 29.79	\$ 0.26	2.66%	10.00%	6.53%	110	\$ 39.03	\$ 0.36
Case Management Services	110	\$ 4.84	\$ 0.04	0.01%	1.00%	6.53%	120	\$ 4.87	\$ 0.05
Child EPSDT	2,371	\$ 12.82	\$ 2.53	3.96%	3.00%	6.53%	2,704	\$ 13.40	\$ 3.02
Community Behavioral Health	3,896	\$ 71.23	\$ 23.13	8.80%	1.00%	6.53%	4,231	\$ 77.94	\$ 27.48
DME/Supplies	125	\$ 252.82	\$ 2.62	1.10%	3.50%	6.53%	144	\$ 257.05	\$ 3.08
Early Intervention Services	728	\$ 41.42	\$ 2.51	7.12%	1.00%	6.53%	791	\$ 44.62	\$ 2.94
FQHC / RHC	398	\$ 17.96	\$ 0.60	0.22%	3.00%	6.53%	454	\$ 18.10	\$ 0.68
Home Health Services	2	\$ 84.16	\$ 0.01	10.62%	3.50%	6.53%	2	\$ 93.62	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 7,697.24	\$ 0.00	10.87%	1.00%	6.53%	0	\$ 8,582.17	\$ 0.01
Inpatient-Other	44	\$ 3,258.58	\$ 11.94	18.78%	1.00%	6.53%	48	\$ 3,892.44	\$ 15.49
Inpatient-Psych	67	\$ 949.16	\$ 5.31	28.37%	1.00%	6.53%	73	\$ 1,225.32	\$ 7.44
Lab/Radiology	426	\$ 64.28	\$ 2.28	0.01%	3.50%	6.53%	492	\$ 64.65	\$ 2.65
Outpatient-ER	442	\$ 377.44	\$ 13.91	16.65%	1.00%	6.53%	480	\$ 442.77	\$ 17.72
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.53%	-	\$ -	\$ -
Outpatient-Other	594	\$ 493.65	\$ 24.45	17.35%	2.51%	10.45%	662	\$ 611.57	\$ 33.72
Pharmacy	3,515	\$ 108.91	\$ 31.90	0.01%	7.18%	6.46%	3,880	\$ 124.94	\$ 40.39
Physician-Anesthesia	2,539	\$ 3.01	\$ 0.64	0.01%	10.09%	6.53%	3,337	\$ 3.10	\$ 0.86
Physician-Dental	-	\$ -	\$ -	0.01%	10.09%	6.53%	-	\$ -	\$ -
Physician-Evaluation & Management	3,208	\$ 84.95	\$ 22.71	0.01%	3.00%	6.53%	3,659	\$ 85.44	\$ 26.05
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.53%	-	\$ -	\$ -
Physician-Other	13,187	\$ 19.93	\$ 21.90	0.24%	10.09%	6.55%	17,332	\$ 20.59	\$ 29.74
Physician-Psych	743	\$ 96.34	\$ 5.97	6.63%	10.09%	6.53%	977	\$ 105.90	\$ 8.62
Physician-Specialist	135	\$ 165.84	\$ 1.86	0.01%	3.00%	6.53%	154	\$ 166.79	\$ 2.13
Physician-Vision	425	\$ 36.98	\$ 1.31	0.01%	10.09%	6.53%	558	\$ 38.13	\$ 1.77
Transportation/Emergency	24	\$ 181.89	\$ 0.36	0.01%	3.50%	6.53%	27	\$ 182.94	\$ 0.42
Transportation/Non-emergency	163	\$ 46.79	\$ 0.64	0.01%	3.50%	6.59%	188	\$ 47.05	\$ 0.74
Gross Medical Total			\$ 176.89	7.42%	4.18%	7.09%			\$ 225.40

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 225.40

Administrative Expenses PMPM \$ 30.14
% of Base Capitation Rate 11.65%

Underwriting Gain PMPM \$ 3.23
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 258.77

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Adult
1,920,304

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	72,384	\$ 4.49	\$ 27.10	2.76%	8.15%	8.23%	84,018	\$ 5.24	\$ 36.66
Case Management Services	136	\$ 5.07	\$ 0.06	0.01%	12.11%	8.23%	190	\$ 5.22	\$ 0.08
Child EPSDT	-	\$ -	\$ -	0.01%	4.00%	8.23%	-	\$ -	\$ -
Community Behavioral Health	3,499	\$ 102.64	\$ 29.93	9.32%	12.11%	8.23%	4,896	\$ 115.49	\$ 47.12
DME/Supplies	303	\$ 174.37	\$ 4.40	0.15%	3.02%	8.23%	343	\$ 179.73	\$ 5.14
Early Intervention Services	-	\$ -	\$ -	0.01%	12.11%	8.23%	-	\$ -	\$ -
FQHC / RHC	972	\$ 28.48	\$ 2.31	0.50%	4.00%	8.23%	1,156	\$ 28.74	\$ 2.77
Home Health Services	18	\$ 305.07	\$ 0.45	10.87%	3.02%	8.23%	20	\$ 348.11	\$ 0.58
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	2	\$ 1,380.57	\$ 0.23	15.74%	2.51%	8.23%	2	\$ 1,624.30	\$ 0.31
Inpatient-Other	205	\$ 2,731.19	\$ 46.74	17.65%	2.51%	8.23%	233	\$ 3,266.36	\$ 63.33
Inpatient-Psych	74	\$ 1,032.93	\$ 6.35	26.39%	2.51%	8.23%	84	\$ 1,327.11	\$ 9.24
Lab/Radiology	2,652	\$ 76.93	\$ 17.00	0.01%	3.02%	8.23%	3,004	\$ 79.18	\$ 19.82
Outpatient-ER	894	\$ 517.86	\$ 38.57	9.46%	4.03%	8.23%	1,037	\$ 583.43	\$ 50.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	855	\$ 683.30	\$ 48.67	0.17%	2.50%	8.23%	980	\$ 687.18	\$ 56.13
Pharmacy	13,420	\$ 101.17	\$ 113.15	0.01%	7.15%	12.50%	14,948	\$ 121.45	\$ 151.28
Physician-Anesthesia	20,862	\$ 1.59	\$ 2.77	0.01%	8.00%	8.23%	27,262	\$ 1.60	\$ 3.63
Physician-Dental	-	\$ -	\$ -	0.01%	8.00%	8.23%	-	\$ -	\$ -
Physician-Evaluation & Management	6,214	\$ 73.28	\$ 37.95	0.02%	4.00%	8.23%	7,390	\$ 73.58	\$ 45.31
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	8.23%	-	\$ -	\$ -
Physician-Other	17,832	\$ 10.95	\$ 16.27	0.14%	8.00%	8.23%	23,314	\$ 11.00	\$ 21.38
Physician-Psych	1,053	\$ 97.95	\$ 8.59	4.90%	8.00%	8.23%	1,376	\$ 103.15	\$ 11.83
Physician-Specialist	624	\$ 162.99	\$ 8.47	0.01%	4.00%	8.23%	742	\$ 163.64	\$ 10.11
Physician-Vision	73	\$ 36.54	\$ 0.22	0.01%	8.00%	8.23%	96	\$ 36.69	\$ 0.29
Transportation/Emergency	96	\$ 188.47	\$ 1.51	0.01%	3.02%	8.23%	109	\$ 193.99	\$ 1.77
Transportation/Non-emergency	1,687	\$ 53.00	\$ 7.45	0.01%	3.02%	8.24%	1,911	\$ 54.55	\$ 8.69
Gross Medical Total			\$ 418.19	4.25%	5.56%	9.38%			\$ 545.90

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 545.90

Administrative Expenses PMPM \$ 44.60
% of Base Capitation Rate 7.46%

Underwriting Gain PMPM \$ 7.47
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 597.98

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Adult
519,080

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	91,017	\$ 3.50	\$ 26.53	2.98%	8.15%	8.23%	105,646	\$ 4.09	\$ 35.97
Case Management Services	23	\$ 8.32	\$ 0.02	0.01%	12.11%	8.23%	32	\$ 8.57	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.01%	4.00%	8.23%	-	\$ -	\$ -
Community Behavioral Health	8,014	\$ 103.71	\$ 69.26	9.79%	12.11%	8.23%	11,214	\$ 117.19	\$ 109.52
DME/Supplies	286	\$ 180.03	\$ 4.28	0.25%	3.02%	8.23%	323	\$ 185.76	\$ 5.01
Early Intervention Services	-	\$ -	\$ -	0.01%	12.11%	8.23%	-	\$ -	\$ -
FQHC / RHC	399	\$ 35.38	\$ 1.18	0.75%	4.00%	8.23%	474	\$ 35.79	\$ 1.41
Home Health Services	14	\$ 313.96	\$ 0.37	11.28%	3.02%	8.23%	16	\$ 359.59	\$ 0.48
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 1,154.38	\$ 0.11	14.13%	2.51%	8.23%	1	\$ 1,339.25	\$ 0.15
Inpatient-Other	235	\$ 2,766.52	\$ 54.09	17.87%	2.51%	8.23%	266	\$ 3,314.93	\$ 73.42
Inpatient-Psych	91	\$ 1,043.64	\$ 7.90	27.02%	2.51%	8.23%	103	\$ 1,347.53	\$ 11.56
Lab/Radiology	2,587	\$ 78.20	\$ 16.86	0.01%	3.02%	8.23%	2,931	\$ 80.49	\$ 19.66
Outpatient-ER	1,034	\$ 490.82	\$ 42.29	5.76%	4.03%	8.23%	1,200	\$ 534.29	\$ 53.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	897	\$ 728.17	\$ 54.43	-6.26%	2.50%	8.23%	1,029	\$ 685.25	\$ 58.73
Pharmacy	12,857	\$ 103.69	\$ 111.10	0.01%	7.15%	12.50%	14,321	\$ 124.47	\$ 148.54
Physician-Anesthesia	23,260	\$ 1.51	\$ 2.93	0.01%	8.00%	8.23%	30,396	\$ 1.52	\$ 3.85
Physician-Dental	-	\$ -	\$ -	0.01%	8.00%	8.23%	-	\$ -	\$ -
Physician-Evaluation & Management	6,077	\$ 76.09	\$ 38.54	0.02%	4.00%	8.23%	7,227	\$ 76.41	\$ 46.01
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	8.23%	-	\$ -	\$ -
Physician-Other	16,858	\$ 9.86	\$ 13.85	0.10%	8.00%	8.30%	22,040	\$ 9.91	\$ 18.21
Physician-Psych	1,154	\$ 97.73	\$ 9.40	4.72%	8.00%	8.23%	1,509	\$ 102.75	\$ 12.92
Physician-Specialist	691	\$ 152.78	\$ 8.80	0.01%	4.00%	8.23%	822	\$ 153.39	\$ 10.50
Physician-Vision	53	\$ 38.11	\$ 0.17	0.01%	8.00%	8.23%	69	\$ 38.26	\$ 0.22
Transportation/Emergency	93	\$ 186.29	\$ 1.44	0.01%	3.02%	8.23%	105	\$ 191.75	\$ 1.68
Transportation/Non-emergency	2,218	\$ 50.92	\$ 9.41	0.01%	3.02%	8.24%	2,513	\$ 52.41	\$ 10.97
Gross Medical Total			\$ 472.97	4.01%	6.05%	9.22%			\$ 622.29

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 622.29

Administrative Expenses PMPM \$ 48.05
% of Base Capitation Rate 7.08%

Underwriting Gain PMPM \$ 8.49
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 678.82

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
LIFC Adult
214,203

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	94,764	\$ 3.95	\$ 31.22	3.26%	8.15%	8.23%	109,996	\$ 4.63	\$ 42.44
Case Management Services	3	\$ 24.25	\$ 0.01	0.01%	12.11%	8.23%	5	\$ 24.96	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.01%	4.00%	8.23%	-	\$ -	\$ -
Community Behavioral Health	2,212	\$ 104.12	\$ 19.20	8.29%	12.11%	8.23%	3,096	\$ 116.05	\$ 29.94
DME/Supplies	335	\$ 163.39	\$ 4.56	0.22%	3.02%	8.23%	379	\$ 168.54	\$ 5.32
Early Intervention Services	-	\$ -	\$ -	0.01%	12.11%	8.23%	-	\$ -	\$ -
FQHC / RHC	2,041	\$ 28.47	\$ 4.84	0.49%	4.00%	8.23%	2,427	\$ 28.73	\$ 5.81
Home Health Services	12	\$ 461.54	\$ 0.47	10.58%	3.02%	8.23%	14	\$ 525.29	\$ 0.61
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,280.08	\$ 0.05	17.16%	2.51%	8.23%	1	\$ 1,524.61	\$ 0.07
Inpatient-Other	215	\$ 2,957.07	\$ 52.86	16.83%	2.51%	8.23%	243	\$ 3,511.97	\$ 71.12
Inpatient-Psych	80	\$ 1,053.70	\$ 7.03	26.28%	2.51%	8.23%	91	\$ 1,352.65	\$ 10.22
Lab/Radiology	2,554	\$ 85.29	\$ 18.15	0.01%	3.02%	8.23%	2,893	\$ 87.79	\$ 21.16
Outpatient-ER	793	\$ 588.36	\$ 38.89	3.87%	4.03%	8.23%	921	\$ 629.00	\$ 48.26
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	1,516	\$ 685.05	\$ 86.52	-15.38%	2.50%	8.23%	1,738	\$ 582.00	\$ 84.29
Pharmacy	14,503	\$ 104.69	\$ 126.53	0.01%	7.15%	12.48%	16,153	\$ 125.67	\$ 169.16
Physician-Anesthesia	11,312	\$ 3.22	\$ 3.04	0.01%	8.00%	8.23%	14,782	\$ 3.24	\$ 3.99
Physician-Dental	-	\$ -	\$ -	0.01%	8.00%	8.23%	-	\$ -	\$ -
Physician-Evaluation & Management	6,256	\$ 71.94	\$ 37.51	0.01%	4.00%	8.23%	7,440	\$ 72.23	\$ 44.78
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	8.23%	-	\$ -	\$ -
Physician-Other	12,490	\$ 12.71	\$ 13.23	0.26%	8.00%	8.31%	16,334	\$ 12.79	\$ 17.41
Physician-Psych	1,028	\$ 100.66	\$ 8.63	6.07%	8.00%	8.23%	1,344	\$ 107.19	\$ 12.00
Physician-Specialist	578	\$ 172.15	\$ 8.29	0.01%	4.00%	8.23%	687	\$ 172.84	\$ 9.90
Physician-Vision	59	\$ 34.03	\$ 0.17	0.01%	8.00%	8.23%	77	\$ 34.17	\$ 0.22
Transportation/Emergency	125	\$ 206.18	\$ 2.15	0.01%	3.02%	8.23%	142	\$ 212.22	\$ 2.51
Transportation/Non-emergency	1,745	\$ 61.78	\$ 8.99	0.01%	3.02%	8.24%	1,977	\$ 63.59	\$ 10.48
Gross Medical Total			\$ 472.31	0.47%	5.22%	9.42%			\$ 589.69

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 589.69

Administrative Expenses PMPM \$ 46.58
% of Base Capitation Rate 7.23%

Underwriting Gain PMPM \$ 8.05
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 644.32

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Adult
412,251

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	43,132	\$ 5.54	\$ 19.92	2.23%	8.15%	8.23%	50,064	\$ 6.43	\$ 26.82
Case Management Services	43	\$ 8.63	\$ 0.03	0.01%	12.11%	8.23%	61	\$ 8.88	\$ 0.04
Child EPSDT	-	\$ -	\$ -	-	0.01%	8.23%	-	\$ -	\$ -
Community Behavioral Health	448	\$ 107.22	\$ 4.00	6.94%	12.11%	8.23%	626	\$ 118.02	\$ 6.16
DME/Supplies	220	\$ 157.83	\$ 2.89	0.06%	3.02%	8.23%	249	\$ 162.55	\$ 3.37
Early Intervention Services	-	\$ -	\$ -	-	0.01%	12.11%	-	\$ -	\$ -
FQHC / RHC	1,308	\$ 24.76	\$ 2.70	0.24%	4.00%	8.23%	1,555	\$ 24.92	\$ 3.23
Home Health Services	14	\$ 319.15	\$ 0.37	10.87%	3.02%	8.23%	16	\$ 364.18	\$ 0.48
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 1,113.10	\$ 0.08	16.47%	2.51%	8.23%	1	\$ 1,317.84	\$ 0.11
Inpatient-Other	146	\$ 2,784.86	\$ 33.84	18.28%	2.51%	8.23%	165	\$ 3,348.43	\$ 46.08
Inpatient-Psych	56	\$ 1,062.59	\$ 4.97	25.70%	2.51%	8.23%	64	\$ 1,357.75	\$ 7.19
Lab/Radiology	3,114	\$ 78.49	\$ 20.37	0.01%	3.02%	8.23%	3,528	\$ 80.79	\$ 23.75
Outpatient-ER	644	\$ 625.92	\$ 33.57	6.14%	4.03%	8.23%	747	\$ 683.77	\$ 42.57
Outpatient-Maternity	-	\$ -	\$ -	-	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	571	\$ 720.74	\$ 34.29	5.31%	2.50%	8.23%	655	\$ 762.05	\$ 41.57
Pharmacy	11,012	\$ 96.96	\$ 88.98	0.01%	7.15%	12.52%	12,268	\$ 116.41	\$ 119.00
Physician-Anesthesia	27,496	\$ 1.19	\$ 2.72	0.01%	8.00%	8.23%	35,931	\$ 1.19	\$ 3.56
Physician-Dental	-	\$ -	\$ -	-	0.01%	8.00%	-	\$ -	\$ -
Physician-Evaluation & Management	5,319	\$ 80.29	\$ 35.59	0.02%	4.00%	8.23%	6,325	\$ 80.62	\$ 42.49
Physician-Maternity	-	\$ -	\$ -	-	0.00%	4.00%	-	\$ -	\$ -
Physician-Other	19,873	\$ 11.23	\$ 18.59	0.16%	8.00%	8.29%	25,981	\$ 11.29	\$ 24.44
Physician-Psych	596	\$ 101.48	\$ 5.04	4.18%	8.00%	8.23%	778	\$ 106.14	\$ 6.89
Physician-Specialist	621	\$ 160.61	\$ 8.31	0.01%	4.00%	8.23%	738	\$ 161.26	\$ 9.92
Physician-Vision	113	\$ 34.74	\$ 0.33	0.01%	8.00%	8.23%	148	\$ 34.88	\$ 0.43
Transportation/Emergency	75	\$ 178.66	\$ 1.11	0.01%	3.02%	8.23%	85	\$ 183.90	\$ 1.30
Transportation/Non-emergency	1,012	\$ 67.63	\$ 5.71	0.01%	3.02%	8.25%	1,147	\$ 69.61	\$ 6.65
Gross Medical Total			\$ 323.40	3.83%	5.10%	9.43%			\$ 416.07

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 416.07

Administrative Expenses PMPM \$ 38.74
% of Base Capitation Rate 8.41%

Underwriting Gain PMPM \$ 5.76
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 460.57

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Adult
175,329

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	127,315	\$ 4.47	\$ 47.40	2.80%	8.15%	8.23%	147,780	\$ 5.21	\$ 64.15
Case Management Services	270	\$ 4.35	\$ 0.10	0.01%	12.11%	8.23%	378	\$ 4.48	\$ 0.14
Child EPSDT	-	\$ -	\$ -	0.01%	4.00%	8.23%	-	\$ -	\$ -
Community Behavioral Health	2,474	\$ 105.60	\$ 21.77	8.09%	12.11%	8.23%	3,462	\$ 117.47	\$ 33.89
DME/Supplies	376	\$ 153.59	\$ 4.81	0.08%	3.02%	8.23%	426	\$ 158.22	\$ 5.61
Early Intervention Services	-	\$ -	\$ -	0.01%	12.11%	8.23%	-	\$ -	\$ -
FQHC / RHC	1,674	\$ 39.65	\$ 5.53	0.59%	4.00%	8.23%	1,990	\$ 40.04	\$ 6.64
Home Health Services	38	\$ 302.39	\$ 0.96	10.79%	3.02%	8.23%	43	\$ 344.82	\$ 1.24
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	2	\$ 1,340.74	\$ 0.18	18.64%	2.51%	8.23%	2	\$ 1,616.91	\$ 0.25
Inpatient-Other	245	\$ 2,786.66	\$ 56.82	17.96%	2.51%	8.23%	277	\$ 3,341.47	\$ 77.18
Inpatient-Psych	90	\$ 997.00	\$ 7.47	27.63%	2.51%	8.23%	102	\$ 1,293.52	\$ 10.98
Lab/Radiology	3,127	\$ 66.06	\$ 17.22	0.01%	3.02%	8.23%	3,542	\$ 68.00	\$ 20.07
Outpatient-ER	961	\$ 478.90	\$ 38.36	15.75%	4.03%	8.23%	1,116	\$ 570.52	\$ 53.05
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	725	\$ 755.62	\$ 45.68	9.86%	2.50%	8.23%	832	\$ 833.38	\$ 57.78
Pharmacy	17,013	\$ 102.73	\$ 145.65	0.01%	7.15%	12.47%	18,947	\$ 123.31	\$ 194.69
Physician-Anesthesia	22,392	\$ 1.42	\$ 2.65	0.01%	8.00%	8.23%	29,261	\$ 1.42	\$ 3.47
Physician-Dental	-	\$ -	\$ -	0.01%	8.00%	8.23%	-	\$ -	\$ -
Physician-Evaluation & Management	6,679	\$ 72.23	\$ 40.20	0.01%	4.00%	8.23%	7,942	\$ 72.53	\$ 48.00
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	8.23%	-	\$ -	\$ -
Physician-Other	17,616	\$ 12.94	\$ 18.99	0.15%	8.00%	8.28%	23,031	\$ 13.01	\$ 24.97
Physician-Psych	1,038	\$ 101.33	\$ 8.76	5.73%	8.00%	8.23%	1,356	\$ 107.56	\$ 12.16
Physician-Specialist	761	\$ 151.93	\$ 9.64	0.01%	4.00%	8.23%	905	\$ 152.54	\$ 11.51
Physician-Vision	76	\$ 38.29	\$ 0.24	0.01%	8.00%	8.23%	100	\$ 38.45	\$ 0.32
Transportation/Emergency	125	\$ 205.51	\$ 2.14	0.01%	3.02%	8.23%	141	\$ 211.53	\$ 2.49
Transportation/Non-emergency	2,155	\$ 57.69	\$ 10.36	0.01%	3.02%	8.24%	2,442	\$ 59.37	\$ 12.08
Gross Medical Total			\$ 484.94	5.49%	5.52%	9.49%			\$ 640.67

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 640.67

Administrative Expenses PMPM \$ 48.88
% of Base Capitation Rate 7.00%

Underwriting Gain PMPM \$ 8.73
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 698.28

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Adult
106,264

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	68,808	\$ 11.24	\$ 64.42	2.91%	8.15%	8.23%	79,868	\$ 13.11	\$ 87.28
Case Management Services	1,392	\$ 4.28	\$ 0.50	0.01%	12.11%	8.23%	1,948	\$ 4.40	\$ 0.71
Child EPSDT	-	\$ -	\$ -	0.01%	4.00%	8.23%	-	\$ -	\$ -
Community Behavioral Health	631	\$ 183.04	\$ 9.63	3.45%	12.11%	8.23%	883	\$ 194.89	\$ 14.34
DME/Supplies	423	\$ 130.27	\$ 4.60	0.08%	3.02%	8.23%	480	\$ 134.19	\$ 5.36
Early Intervention Services	-	\$ -	\$ -	0.01%	12.11%	8.23%	-	\$ -	\$ -
FQHC / RHC	1,019	\$ 43.20	\$ 3.67	0.69%	4.00%	8.23%	1,212	\$ 43.67	\$ 4.41
Home Health Services	23	\$ 278.96	\$ 0.53	10.61%	3.02%	8.23%	26	\$ 317.59	\$ 0.69
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,323.77	\$ 0.04	10.87%	2.51%	8.23%	0	\$ 1,491.88	\$ 0.06
Inpatient-Other	217	\$ 2,623.60	\$ 47.34	17.94%	2.51%	8.23%	245	\$ 3,145.58	\$ 64.29
Inpatient-Psych	83	\$ 949.33	\$ 6.54	23.62%	2.51%	8.23%	94	\$ 1,192.99	\$ 9.31
Lab/Radiology	2,946	\$ 69.77	\$ 17.12	0.01%	3.02%	8.23%	3,337	\$ 71.81	\$ 19.97
Outpatient-ER	837	\$ 490.74	\$ 34.22	15.59%	4.03%	8.23%	971	\$ 583.81	\$ 47.26
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	1,050	\$ 493.51	\$ 43.20	11.71%	2.50%	8.23%	1,204	\$ 553.45	\$ 55.55
Pharmacy	23,497	\$ 86.98	\$ 170.31	0.01%	7.15%	12.46%	26,163	\$ 104.41	\$ 227.64
Physician-Anesthesia	17,764	\$ 1.71	\$ 2.53	0.01%	8.00%	8.23%	23,213	\$ 1.72	\$ 3.32
Physician-Dental	-	\$ -	\$ -	0.01%	8.00%	8.23%	-	\$ -	\$ -
Physician-Evaluation & Management	7,203	\$ 63.85	\$ 38.32	0.01%	4.00%	8.23%	8,565	\$ 64.10	\$ 45.75
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	8.23%	-	\$ -	\$ -
Physician-Other	13,445	\$ 8.88	\$ 9.95	0.14%	8.00%	8.33%	17,580	\$ 8.93	\$ 13.08
Physician-Psych	749	\$ 97.17	\$ 6.07	6.47%	8.00%	8.23%	979	\$ 103.87	\$ 8.47
Physician-Specialist	785	\$ 125.47	\$ 8.21	0.01%	4.00%	8.23%	934	\$ 125.98	\$ 9.80
Physician-Vision	114	\$ 35.74	\$ 0.34	0.01%	8.00%	8.23%	149	\$ 35.89	\$ 0.45
Transportation/Emergency	105	\$ 231.49	\$ 2.02	0.01%	3.02%	8.23%	119	\$ 238.28	\$ 2.36
Transportation/Non-emergency	1,521	\$ 79.08	\$ 10.02	0.01%	3.02%	8.24%	1,723	\$ 81.38	\$ 11.69
Gross Medical Total			\$ 479.58	4.83%	5.58%	9.72%			\$ 631.80

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 631.80

Administrative Expenses PMPM \$ 48.48
% of Base Capitation Rate 7.04%

Underwriting Gain PMPM \$ 8.61
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 688.89

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
LIFC Adult
493,177

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	48,745	\$ 4.10	\$ 16.64	2.33%	8.15%	8.23%	56,580	\$ 4.75	\$ 22.42
Case Management Services	72	\$ 6.02	\$ 0.04	0.01%	12.11%	8.23%	101	\$ 6.19	\$ 0.05
Child EPSDT	-	\$ -	\$ -	0.01%	4.00%	8.23%	-	\$ -	\$ -
Community Behavioral Health	2,839	\$ 93.58	\$ 22.14	9.52%	12.11%	8.23%	3,972	\$ 105.48	\$ 34.92
DME/Supplies	324	\$ 204.37	\$ 5.53	0.10%	3.02%	8.23%	368	\$ 210.55	\$ 6.45
Early Intervention Services	-	\$ -	\$ -	0.01%	12.11%	8.23%	-	\$ -	\$ -
FQHC / RHC	571	\$ 13.25	\$ 0.63	0.46%	4.00%	8.23%	678	\$ 13.36	\$ 0.76
Home Health Services	18	\$ 252.13	\$ 0.38	10.74%	3.02%	8.23%	21	\$ 287.37	\$ 0.49
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Inpatient-Newborn	5	\$ 1,487.66	\$ 0.61	15.69%	2.51%	8.23%	6	\$ 1,749.53	\$ 0.81
Inpatient-Other	204	\$ 2,554.18	\$ 43.43	17.16%	2.51%	8.23%	231	\$ 3,041.98	\$ 58.59
Inpatient-Psych	60	\$ 1,024.62	\$ 5.13	26.11%	2.51%	8.23%	68	\$ 1,313.56	\$ 7.44
Lab/Radiology	2,143	\$ 76.85	\$ 13.73	0.01%	3.02%	8.23%	2,428	\$ 79.10	\$ 16.01
Outpatient-ER	987	\$ 482.63	\$ 39.71	15.03%	4.03%	8.23%	1,146	\$ 571.41	\$ 54.57
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	8.23%	-	\$ -	\$ -
Outpatient-Other	764	\$ 634.78	\$ 40.44	13.55%	2.50%	8.23%	877	\$ 723.66	\$ 52.86
Pharmacy	12,107	\$ 104.88	\$ 105.82	0.01%	7.15%	12.50%	13,486	\$ 125.90	\$ 141.49
Physician-Anesthesia	17,064	\$ 1.84	\$ 2.62	0.01%	8.00%	8.23%	22,298	\$ 1.85	\$ 3.44
Physician-Dental	-	\$ -	\$ -	0.01%	8.00%	8.23%	-	\$ -	\$ -
Physician-Evaluation & Management	6,711	\$ 69.05	\$ 38.62	0.01%	4.00%	8.23%	7,981	\$ 69.33	\$ 46.11
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	8.23%	-	\$ -	\$ -
Physician-Other	20,494	\$ 10.87	\$ 18.57	0.09%	8.00%	8.29%	26,792	\$ 10.93	\$ 24.40
Physician-Psych	1,410	\$ 95.24	\$ 11.19	4.51%	8.00%	8.23%	1,843	\$ 99.93	\$ 15.34
Physician-Specialist	491	\$ 194.94	\$ 7.98	0.01%	4.00%	8.23%	584	\$ 195.73	\$ 9.53
Physician-Vision	57	\$ 38.65	\$ 0.18	0.01%	8.00%	8.23%	75	\$ 38.80	\$ 0.24
Transportation/Emergency	94	\$ 168.61	\$ 1.32	0.01%	3.02%	8.23%	106	\$ 173.55	\$ 1.54
Transportation/Non-emergency	1,535	\$ 35.86	\$ 4.59	0.01%	3.02%	8.25%	1,739	\$ 36.91	\$ 5.35
Gross Medical Total			\$ 379.28	6.17%	5.43%	9.40%			\$ 502.81

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 502.81

Administrative Expenses PMPM \$ 42.66

% of Base Capitation Rate 7.72%

Underwriting Gain PMPM \$ 6.90

% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 552.37

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Adoption Assistance
102,056

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	815	\$ 25.34	\$ 1.72	3.39%	10.00%	7.24%	856	\$ 33.95	\$ 2.42
Case Management Services	2	\$ 55.07	\$ 0.01	0.02%	1.00%	7.24%	2	\$ 56.24	\$ 0.01
Child EPSDT	6,178	\$ 32.10	\$ 16.52	1.21%	3.00%	7.24%	6,986	\$ 33.17	\$ 19.31
Community Behavioral Health	8,173	\$ 85.99	\$ 58.57	7.16%	1.00%	7.24%	8,800	\$ 94.09	\$ 69.00
DME/Supplies	262	\$ 251.71	\$ 5.50	3.81%	3.50%	7.24%	300	\$ 266.81	\$ 6.67
Early Intervention Services	370	\$ 48.89	\$ 1.51	6.97%	1.00%	7.24%	398	\$ 53.40	\$ 1.77
FQHC / RHC	652	\$ 27.67	\$ 1.50	1.10%	3.00%	7.24%	738	\$ 28.57	\$ 1.76
Home Health Services	1	\$ 187.50	\$ 0.02	13.69%	3.50%	7.24%	2	\$ 217.68	\$ 0.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	7.24%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 762.31	\$ 0.06	19.85%	1.00%	7.24%	1	\$ 932.92	\$ 0.07
Inpatient-Other	54	\$ 4,561.32	\$ 20.61	15.95%	1.00%	7.24%	58	\$ 5,400.56	\$ 26.27
Inpatient-Psych	424	\$ 876.38	\$ 30.97	28.33%	1.00%	7.24%	457	\$ 1,148.39	\$ 43.70
Lab/Radiology	675	\$ 63.05	\$ 3.54	0.02%	3.50%	7.24%	772	\$ 64.40	\$ 4.14
Outpatient-ER	356	\$ 449.88	\$ 13.33	8.86%	1.00%	7.24%	383	\$ 500.08	\$ 15.96
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	7.24%	-	\$ -	\$ -
Outpatient-Other	677	\$ 574.52	\$ 32.41	-8.56%	12.20%	7.24%	747	\$ 680.79	\$ 42.38
Pharmacy	10,818	\$ 102.76	\$ 92.64	0.02%	7.18%	7.35%	11,841	\$ 119.89	\$ 118.30
Physician-Anesthesia	4,240	\$ 1.97	\$ 0.69	0.02%	1.00%	7.24%	4,453	\$ 2.06	\$ 0.76
Physician-Dental	-	\$ -	\$ -	0.02%	1.00%	7.24%	-	\$ -	\$ -
Physician-Evaluation & Management	4,694	\$ 77.63	\$ 30.37	0.02%	3.00%	7.24%	5,308	\$ 79.29	\$ 35.07
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	7.24%	-	\$ -	\$ -
Physician-Other	31,760	\$ 21.50	\$ 56.89	0.21%	1.00%	7.28%	33,371	\$ 22.55	\$ 62.70
Physician-Psych	3,076	\$ 92.89	\$ 23.81	7.63%	1.00%	7.24%	3,231	\$ 104.66	\$ 28.18
Physician-Specialist	209	\$ 155.85	\$ 2.71	0.02%	3.00%	7.24%	236	\$ 159.17	\$ 3.13
Physician-Vision	624	\$ 37.84	\$ 1.97	0.02%	1.00%	7.24%	655	\$ 39.62	\$ 2.16
Transportation/Emergency	42	\$ 231.16	\$ 0.81	0.02%	3.50%	7.24%	48	\$ 236.09	\$ 0.94
Transportation/Non-emergency	195	\$ 64.37	\$ 1.05	0.02%	3.50%	7.24%	223	\$ 65.74	\$ 1.22
Gross Medical Total			\$ 397.22	4.34%	3.62%	7.27%			\$ 485.97

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 485.97

Administrative Expenses PMPM \$ 41.90
% of Base Capitation Rate 7.84%

Underwriting Gain PMPM \$ 6.68
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 534.55

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Foster Care
61,052

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,257	\$ 37.33	\$ 7.02	3.51%	10.00%	6.11%	2,374	\$ 49.47	\$ 9.79
Case Management Services	330	\$ 7.08	\$ 0.19	0.17%	1.00%	6.11%	356	\$ 7.16	\$ 0.21
Child EPSDT	4,865	\$ 24.55	\$ 9.95	1.24%	10.00%	6.11%	6,493	\$ 25.07	\$ 13.57
Community Behavioral Health	19,849	\$ 72.57	\$ 120.04	8.77%	1.00%	6.11%	21,403	\$ 79.63	\$ 142.03
DME/Supplies	425	\$ 229.25	\$ 8.11	4.31%	3.50%	6.11%	487	\$ 241.24	\$ 9.79
Early Intervention Services	6,040	\$ 46.01	\$ 23.16	8.40%	1.00%	6.11%	6,512	\$ 50.31	\$ 27.31
FQHC / RHC	1,013	\$ 32.52	\$ 2.75	0.84%	10.00%	6.11%	1,352	\$ 33.08	\$ 3.73
Home Health Services	18	\$ 139.58	\$ 0.21	9.38%	3.50%	6.11%	21	\$ 154.02	\$ 0.27
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	6.11%	-	\$ -	\$ -
Inpatient-Newborn	74	\$ 1,459.45	\$ 8.94	16.39%	7.00%	6.11%	92	\$ 1,713.71	\$ 13.08
Inpatient-Other	133	\$ 2,628.65	\$ 29.19	16.01%	7.00%	6.11%	166	\$ 3,076.51	\$ 42.56
Inpatient-Psych	948	\$ 957.89	\$ 75.64	27.77%	7.00%	6.11%	1,180	\$ 1,234.71	\$ 121.45
Lab/Radiology	1,086	\$ 75.43	\$ 6.83	0.17%	3.50%	6.11%	1,245	\$ 76.23	\$ 7.91
Outpatient-ER	667	\$ 444.14	\$ 24.68	7.20%	1.00%	6.11%	719	\$ 480.31	\$ 28.78
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	6.11%	-	\$ -	\$ -
Outpatient-Other	950	\$ 641.20	\$ 50.78	-12.54%	11.56%	6.11%	1,298	\$ 572.82	\$ 61.94
Pharmacy	12,606	\$ 68.94	\$ 72.42	0.17%	7.18%	6.14%	13,811	\$ 79.57	\$ 91.58
Physician-Anesthesia	8,261	\$ 2.07	\$ 1.42	0.17%	10.09%	6.11%	10,778	\$ 2.14	\$ 1.92
Physician-Dental	-	\$ -	\$ -	0.17%	10.09%	6.11%	-	\$ -	\$ -
Physician-Evaluation & Management	7,958	\$ 80.83	\$ 53.60	0.17%	10.00%	6.11%	10,622	\$ 81.68	\$ 72.31
Physician-Maternity	-	\$ -	\$ -	0.00%	10.00%	6.11%	-	\$ -	\$ -
Physician-Other	24,471	\$ 25.46	\$ 51.92	0.55%	10.09%	6.13%	31,938	\$ 26.47	\$ 70.45
Physician-Psych	7,329	\$ 94.11	\$ 57.48	7.92%	10.09%	6.11%	9,561	\$ 105.04	\$ 83.70
Physician-Specialist	354	\$ 154.83	\$ 4.57	0.17%	10.00%	6.11%	473	\$ 156.47	\$ 6.16
Physician-Vision	741	\$ 42.59	\$ 2.63	0.17%	10.09%	6.11%	966	\$ 44.13	\$ 3.55
Transportation/Emergency	90	\$ 214.47	\$ 1.61	0.17%	3.50%	6.11%	103	\$ 216.73	\$ 1.87
Transportation/Non-emergency	390	\$ 66.56	\$ 2.16	0.17%	3.50%	6.11%	447	\$ 67.27	\$ 2.50
Gross Medical Total			\$ 615.31	6.64%	6.57%	6.12%			\$ 816.44

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 816.44

Administrative Expenses PMPM \$ 56.81
% of Base Capitation Rate 6.42%

Underwriting Gain PMPM \$ 11.05
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 884.30

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected Deliveries
Maternity Kick - Acute
32,019

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	8.15%	0.40%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	12.11%	0.40%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	4.00%	0.40%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	12.11%	0.40%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	3.02%	0.40%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	12.11%	0.40%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	4.00%	0.40%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	3.02%	0.40%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	222	\$ 27,223.26	\$ 6,051.46	17.08%	2.51%	0.40%	234	\$ 32,401.07	\$ 7,567.98
Inpatient-Newborn	-	\$ -	\$ -	0.00%	2.51%	0.40%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	0.00%	2.51%	0.40%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	0.00%	2.51%	0.40%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	3.02%	0.40%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	0.00%	4.03%	0.40%	-	\$ -	\$ -
Outpatient-Maternity	1,236	\$ 535.65	\$ 662.29	-0.22%	2.50%	0.40%	1,315	\$ 536.61	\$ 705.73
Outpatient-Other	-	\$ -	\$ -	0.00%	2.50%	0.40%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	7.15%	0.40%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	0.00%	8.00%	0.40%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	0.00%	8.00%	0.40%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	4.00%	0.40%	-	\$ -	\$ -
Physician-Maternity	230	\$ 8,944.00	\$ 2,053.50	0.00%	4.00%	0.40%	253	\$ 8,979.62	\$ 2,274.07
Physician-Other	-	\$ -	\$ -	0.00%	8.00%	0.40%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	0.00%	8.00%	0.40%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	0.00%	4.00%	0.40%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	0.00%	8.00%	0.40%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	3.02%	0.40%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	3.02%	0.40%	-	\$ -	\$ -
Gross Medical Total			\$ 8,767.25	11.77%	2.82%	0.40%			\$ 10,547.78

Notes:

1. FY2026 Projected Deliveries are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Deliveries.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 10,547.78

Administrative Expenses PMPD \$ 475.98
% of Base Capitation Rate 4.26%

Underwriting Gain PMPD \$ 139.54
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 11,163.29

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
Expansion Medically Non-Complex
6,534,047

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	55,378	\$ 6.38	\$ 29.42	2.91%	19.18%	12.97%	68,925	\$ 9.23	\$ 53.03
Case Management Services	19	\$ 7.16	\$ 0.01	0.03%	12.11%	12.97%	27	\$ 7.53	\$ 0.02
Child EPSDT	118	\$ 1.35	\$ 0.01	2.36%	4.00%	12.97%	143	\$ 1.42	\$ 0.02
Community Behavioral Health	2,618	\$ 100.95	\$ 22.02	9.21%	12.11%	12.97%	3,744	\$ 115.89	\$ 36.16
DME/Supplies	242	\$ 180.86	\$ 3.65	0.36%	1.00%	12.97%	273	\$ 186.12	\$ 4.24
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	710	\$ 35.43	\$ 2.10	0.61%	4.00%	12.97%	863	\$ 36.55	\$ 2.63
Home Health Services	22	\$ 333.24	\$ 0.60	11.13%	1.00%	12.97%	24	\$ 379.73	\$ 0.77
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 894.63	\$ 0.03	16.56%	4.00%	12.97%	0	\$ 1,069.23	\$ 0.04
Inpatient-Other	236	\$ 2,898.70	\$ 57.02	17.22%	4.00%	12.97%	287	\$ 3,484.01	\$ 83.28
Inpatient-Psych	108	\$ 1,024.75	\$ 9.21	25.65%	4.00%	12.97%	131	\$ 1,320.30	\$ 14.42
Lab/Radiology	2,025	\$ 66.79	\$ 11.27	0.03%	1.00%	12.97%	2,287	\$ 68.51	\$ 13.06
Outpatient-ER	624	\$ 531.04	\$ 27.62	9.03%	2.01%	12.97%	705	\$ 608.65	\$ 35.75
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	838	\$ 754.31	\$ 52.70	1.28%	3.00%	13.56%	994	\$ 787.47	\$ 65.26
Pharmacy	12,956	\$ 118.03	\$ 127.44	0.03%	8.42%	15.56%	14,979	\$ 144.44	\$ 180.30
Physician-Anesthesia	9,212	\$ 2.01	\$ 1.55	0.03%	8.16%	12.97%	11,195	\$ 2.28	\$ 2.13
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	4,985	\$ 77.13	\$ 32.04	0.04%	4.00%	12.97%	6,058	\$ 79.12	\$ 39.94
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	14,480	\$ 13.50	\$ 16.30	0.17%	8.16%	13.11%	17,619	\$ 15.30	\$ 22.46
Physician-Psych	766	\$ 98.20	\$ 6.27	5.25%	8.16%	12.97%	930	\$ 116.91	\$ 9.06
Physician-Specialist	632	\$ 161.16	\$ 8.49	0.03%	4.00%	12.97%	769	\$ 165.30	\$ 10.59
Physician-Vision	125	\$ 37.20	\$ 0.39	0.03%	8.16%	12.97%	151	\$ 42.09	\$ 0.53
Transportation/Emergency	82	\$ 193.12	\$ 1.31	0.03%	1.00%	12.97%	92	\$ 198.08	\$ 1.52
Transportation/Non-emergency	1,435	\$ 48.98	\$ 5.86	0.03%	1.00%	13.00%	1,622	\$ 50.24	\$ 6.79
Gross Medical Total			\$ 415.29	4.51%	6.77%	13.83%			\$ 581.98

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ **581.98**

Administrative Expenses PMPM \$ **46.23**
% of Base Capitation Rate **7.27%**

Underwriting Gain PMPM \$ **7.95**
% of Base Capitation Rate **1.25%**

Base Capitation Rate \$ **636.16**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Non-Complex
1,681,425

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	72,339	\$ 5.11	\$ 30.80	3.22%	19.18%	12.97%	90,035	\$ 7.42	\$ 55.68
Case Management Services	6	\$ 12.20	\$ 0.01	0.03%	12.11%	12.97%	9	\$ 12.83	\$ 0.01
Child EPSDT	114	\$ 0.67	\$ 0.01	0.03%	4.00%	12.97%	139	\$ 0.69	\$ 0.01
Community Behavioral Health	6,118	\$ 100.60	\$ 51.29	9.77%	12.11%	12.97%	8,750	\$ 116.09	\$ 84.65
DME/Supplies	231	\$ 193.83	\$ 3.74	0.30%	1.00%	12.97%	261	\$ 199.35	\$ 4.34
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	409	\$ 40.64	\$ 1.39	0.70%	4.00%	12.97%	497	\$ 41.97	\$ 1.74
Home Health Services	18	\$ 354.00	\$ 0.53	11.41%	1.00%	12.97%	20	\$ 404.40	\$ 0.69
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,388.68	\$ 0.03	13.47%	4.00%	12.97%	0	\$ 1,615.79	\$ 0.04
Inpatient-Other	263	\$ 2,909.06	\$ 63.65	17.00%	4.00%	12.97%	319	\$ 3,489.95	\$ 92.79
Inpatient-Psych	119	\$ 1,026.99	\$ 10.16	27.12%	4.00%	12.97%	144	\$ 1,338.62	\$ 16.09
Lab/Radiology	1,878	\$ 70.01	\$ 10.96	0.03%	1.00%	12.97%	2,121	\$ 71.80	\$ 12.69
Outpatient-ER	715	\$ 513.14	\$ 30.55	4.27%	2.01%	12.97%	807	\$ 562.45	\$ 37.83
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	873	\$ 821.52	\$ 59.76	-7.15%	3.00%	13.56%	1,035	\$ 786.26	\$ 67.85
Pharmacy	12,258	\$ 120.51	\$ 123.10	0.03%	8.42%	15.57%	14,173	\$ 147.46	\$ 174.17
Physician-Anesthesia	10,589	\$ 1.82	\$ 1.61	0.03%	8.16%	12.97%	12,868	\$ 2.06	\$ 2.21
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	4,934	\$ 78.19	\$ 32.14	0.04%	4.00%	12.97%	5,995	\$ 80.21	\$ 40.07
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	12,791	\$ 12.81	\$ 13.65	0.13%	8.16%	13.13%	15,567	\$ 14.51	\$ 18.82
Physician-Psych	897	\$ 97.44	\$ 7.28	5.06%	8.16%	12.97%	1,089	\$ 115.78	\$ 10.51
Physician-Specialist	599	\$ 166.05	\$ 8.28	0.03%	4.00%	12.97%	727	\$ 170.31	\$ 10.32
Physician-Vision	90	\$ 36.10	\$ 0.27	0.03%	8.16%	12.97%	110	\$ 40.85	\$ 0.37
Transportation/Emergency	75	\$ 192.62	\$ 1.21	0.03%	1.00%	12.97%	85	\$ 197.57	\$ 1.40
Transportation/Non-emergency	1,946	\$ 45.22	\$ 7.33	0.03%	1.00%	13.00%	2,199	\$ 46.38	\$ 8.50
Gross Medical Total			\$ 457.75	3.74%	7.08%	13.73%			\$ 640.77

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 640.77
Administrative Expenses PMPM	\$ 48.88
% of Base Capitation Rate	7.00%
Underwriting Gain PMPM	\$ 8.73
% of Base Capitation Rate	1.25%
Base Capitation Rate	\$ 698.39

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Non-Complex
758,025

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	60,659	\$ 6.06	\$ 30.62	3.39%	19.18%	12.97%	75,498	\$ 8.81	\$ 55.46
Case Management Services	3	\$ 7.26	\$ 0.00	0.03%	12.11%	12.97%	5	\$ 7.64	\$ 0.00
Child EPSDT	70	\$ 0.97	\$ 0.01	1.05%	4.00%	12.97%	85	\$ 1.00	\$ 0.01
Community Behavioral Health	1,541	\$ 105.56	\$ 13.56	8.16%	12.11%	12.97%	2,204	\$ 120.02	\$ 22.04
DME/Supplies	294	\$ 154.91	\$ 3.80	0.58%	1.00%	12.97%	332	\$ 159.77	\$ 4.42
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	1,139	\$ 33.44	\$ 3.17	0.71%	4.00%	12.97%	1,384	\$ 34.54	\$ 3.98
Home Health Services	14	\$ 420.23	\$ 0.49	10.68%	1.00%	12.97%	16	\$ 476.93	\$ 0.63
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,161.81	\$ 0.00	10.89%	4.00%	12.97%	0	\$ 1,321.03	\$ 0.01
Inpatient-Other	237	\$ 2,924.76	\$ 57.69	17.74%	4.00%	12.97%	288	\$ 3,531.09	\$ 84.64
Inpatient-Psych	125	\$ 993.44	\$ 10.35	25.94%	4.00%	12.97%	152	\$ 1,282.85	\$ 16.23
Lab/Radiology	1,879	\$ 74.77	\$ 11.71	0.03%	1.00%	12.97%	2,122	\$ 76.70	\$ 13.56
Outpatient-ER	582	\$ 599.80	\$ 29.08	3.32%	2.01%	12.97%	657	\$ 651.44	\$ 35.67
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	1,316	\$ 749.22	\$ 82.19	-11.64%	3.00%	13.56%	1,562	\$ 682.35	\$ 88.80
Pharmacy	14,125	\$ 124.12	\$ 146.10	0.03%	8.42%	15.54%	16,328	\$ 151.88	\$ 206.66
Physician-Anesthesia	7,147	\$ 2.83	\$ 1.68	0.03%	8.16%	12.97%	8,686	\$ 3.20	\$ 2.32
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	4,995	\$ 76.17	\$ 31.71	0.04%	4.00%	12.97%	6,070	\$ 78.13	\$ 39.52
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	11,967	\$ 12.51	\$ 12.48	0.31%	8.16%	13.15%	14,567	\$ 14.20	\$ 17.23
Physician-Psych	722	\$ 100.64	\$ 6.06	6.41%	8.16%	12.97%	878	\$ 121.12	\$ 8.86
Physician-Specialist	653	\$ 160.97	\$ 8.76	0.03%	4.00%	12.97%	793	\$ 165.11	\$ 10.91
Physician-Vision	99	\$ 37.56	\$ 0.31	0.03%	8.16%	12.97%	120	\$ 42.49	\$ 0.43
Transportation/Emergency	102	\$ 207.11	\$ 1.76	0.03%	1.00%	12.97%	115	\$ 212.43	\$ 2.04
Transportation/Non-emergency	1,286	\$ 65.36	\$ 7.00	0.03%	1.00%	13.00%	1,453	\$ 67.03	\$ 8.11
Gross Medical Total			\$ 458.54	1.54%	6.56%	13.90%			\$ 621.55

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses **\$ 621.55**

Administrative Expenses PMPM **\$ 48.02**
% of Base Capitation Rate **7.08%**

Underwriting Gain PMPM **\$ 8.48**
% of Base Capitation Rate **1.25%**

Base Capitation Rate **\$ 678.04**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Non-Complex
1,527,113

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	27,115	\$ 9.00	\$ 20.35	2.24%	19.18%	12.97%	33,748	\$ 12.96	\$ 36.44
Case Management Services	13	\$ 14.39	\$ 0.02	0.03%	12.11%	12.97%	18	\$ 15.13	\$ 0.02
Child EPSDT	60	\$ 5.75	\$ 0.03	4.00%	4.00%	12.97%	73	\$ 6.14	\$ 0.04
Community Behavioral Health	323	\$ 134.13	\$ 3.61	5.51%	12.11%	12.97%	462	\$ 148.77	\$ 5.73
DME/Supplies	153	\$ 198.01	\$ 2.52	0.46%	1.00%	12.97%	173	\$ 203.97	\$ 2.93
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	556	\$ 36.90	\$ 1.71	0.38%	4.00%	12.97%	675	\$ 37.98	\$ 2.14
Home Health Services	18	\$ 325.85	\$ 0.50	11.07%	1.00%	12.97%	21	\$ 371.11	\$ 0.64
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 754.72	\$ 0.01	17.63%	4.00%	12.97%	0	\$ 910.28	\$ 0.01
Inpatient-Other	172	\$ 3,030.60	\$ 43.52	17.62%	4.00%	12.97%	209	\$ 3,655.01	\$ 63.78
Inpatient-Psych	92	\$ 1,083.57	\$ 8.33	23.99%	4.00%	12.97%	112	\$ 1,377.61	\$ 12.87
Lab/Radiology	2,372	\$ 67.08	\$ 13.26	0.03%	1.00%	12.97%	2,680	\$ 68.81	\$ 15.36
Outpatient-ER	430	\$ 633.65	\$ 22.72	6.87%	2.01%	12.97%	486	\$ 711.86	\$ 28.82
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	538	\$ 870.78	\$ 39.04	5.97%	3.00%	13.56%	638	\$ 951.16	\$ 50.58
Pharmacy	10,831	\$ 119.30	\$ 107.68	0.03%	8.42%	15.60%	12,526	\$ 145.98	\$ 152.38
Physician-Anesthesia	8,343	\$ 1.75	\$ 1.21	0.03%	8.16%	12.97%	10,138	\$ 1.98	\$ 1.67
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	4,388	\$ 81.93	\$ 29.96	0.04%	4.00%	12.97%	5,332	\$ 84.04	\$ 37.34
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	16,721	\$ 13.24	\$ 18.45	0.20%	8.16%	13.09%	20,343	\$ 15.00	\$ 25.43
Physician-Psych	527	\$ 99.79	\$ 4.39	4.41%	8.16%	12.97%	641	\$ 117.84	\$ 6.29
Physician-Specialist	610	\$ 161.58	\$ 8.21	0.03%	4.00%	12.97%	741	\$ 165.73	\$ 10.24
Physician-Vision	180	\$ 37.43	\$ 0.56	0.03%	8.16%	12.97%	218	\$ 42.35	\$ 0.77
Transportation/Emergency	67	\$ 178.57	\$ 0.99	0.03%	1.00%	12.97%	75	\$ 183.16	\$ 1.15
Transportation/Non-emergency	776	\$ 60.14	\$ 3.89	0.03%	1.00%	13.02%	877	\$ 61.67	\$ 4.51
Gross Medical Total			\$ 330.94	4.40%	6.36%	13.90%			\$ 459.15

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 459.15

Administrative Expenses PMPM \$ 40.69
% of Base Capitation Rate 8.04%

Underwriting Gain PMPM \$ 6.33
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 506.16

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Non-Complex
631,945

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	87,844	\$ 6.10	\$ 44.68	3.12%	19.18%	12.97%	109,334	\$ 8.86	\$ 80.70
Case Management Services	17	\$ 4.98	\$ 0.01	0.03%	12.11%	12.97%	24	\$ 5.23	\$ 0.01
Child EPSDT	116	\$ 0.58	\$ 0.01	0.03%	4.00%	12.97%	140	\$ 0.59	\$ 0.01
Community Behavioral Health	1,619	\$ 104.22	\$ 14.06	7.93%	12.11%	12.97%	2,315	\$ 118.24	\$ 22.81
DME/Supplies	291	\$ 160.93	\$ 3.91	0.26%	1.00%	12.97%	329	\$ 165.44	\$ 4.54
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	1,536	\$ 39.42	\$ 5.05	0.67%	4.00%	12.97%	1,867	\$ 40.69	\$ 6.33
Home Health Services	43	\$ 322.26	\$ 1.16	11.42%	1.00%	12.97%	49	\$ 368.16	\$ 1.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,899.32	\$ 0.05	21.62%	4.00%	12.97%	0	\$ 2,368.58	\$ 0.08
Inpatient-Other	240	\$ 2,885.82	\$ 57.80	17.26%	4.00%	12.97%	292	\$ 3,469.88	\$ 84.46
Inpatient-Psych	131	\$ 987.77	\$ 10.82	25.77%	4.00%	12.97%	160	\$ 1,273.82	\$ 16.96
Lab/Radiology	2,296	\$ 57.77	\$ 11.05	0.03%	1.00%	12.97%	2,593	\$ 59.25	\$ 12.80
Outpatient-ER	675	\$ 494.39	\$ 27.81	15.45%	2.01%	12.97%	762	\$ 599.99	\$ 38.12
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	722	\$ 814.19	\$ 48.98	10.30%	3.00%	13.56%	856	\$ 925.68	\$ 66.05
Pharmacy	15,612	\$ 106.19	\$ 138.15	0.03%	8.42%	15.55%	18,046	\$ 129.96	\$ 195.43
Physician-Anesthesia	9,786	\$ 1.89	\$ 1.54	0.03%	8.16%	12.97%	11,892	\$ 2.14	\$ 2.12
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	5,040	\$ 78.24	\$ 32.86	0.03%	4.00%	12.97%	6,125	\$ 80.25	\$ 40.96
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	13,116	\$ 15.33	\$ 16.76	0.19%	8.16%	13.10%	15,962	\$ 17.37	\$ 23.11
Physician-Psych	753	\$ 101.02	\$ 6.33	6.20%	8.16%	12.97%	914	\$ 121.35	\$ 9.25
Physician-Specialist	793	\$ 140.11	\$ 9.25	0.03%	4.00%	12.97%	963	\$ 143.71	\$ 11.53
Physician-Vision	122	\$ 36.11	\$ 0.37	0.03%	8.16%	12.97%	149	\$ 40.85	\$ 0.51
Transportation/Emergency	99	\$ 213.14	\$ 1.77	0.03%	1.00%	12.97%	112	\$ 218.61	\$ 2.05
Transportation/Non-emergency	1,500	\$ 54.02	\$ 6.75	0.03%	1.00%	13.00%	1,694	\$ 55.41	\$ 7.82
Gross Medical Total			\$ 439.17	5.76%	7.07%	13.83%			\$ 627.14

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 627.14
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Administrative Expenses PMPM	\$ 48.27
% of Base Capitation Rate	7.06%

Underwriting Gain PMPM	\$ 8.55
% of Base Capitation Rate	1.25%

Base Capitation Rate	\$ 683.96
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Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Non-Complex
397,720

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	49,227	\$ 13.30	\$ 54.54	2.85%	19.18%	12.97%	61,270	\$ 19.24	\$ 98.26
Case Management Services	125	\$ 4.44	\$ 0.05	0.03%	12.11%	12.97%	179	\$ 4.67	\$ 0.07
Child EPSDT	115	\$ 0.79	\$ 0.01	0.03%	4.00%	12.97%	140	\$ 0.81	\$ 0.01
Community Behavioral Health	645	\$ 161.99	\$ 8.71	4.47%	12.11%	12.97%	922	\$ 177.90	\$ 13.68
DME/Supplies	403	\$ 136.60	\$ 4.58	0.49%	1.00%	12.97%	455	\$ 140.76	\$ 5.34
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	1,132	\$ 45.60	\$ 4.30	0.68%	4.00%	12.97%	1,376	\$ 47.07	\$ 5.40
Home Health Services	23	\$ 382.63	\$ 0.73	10.51%	1.00%	12.97%	26	\$ 433.58	\$ 0.94
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,030.11	\$ 0.01	10.89%	4.00%	12.97%	0	\$ 1,171.29	\$ 0.02
Inpatient-Other	260	\$ 2,622.98	\$ 56.89	17.40%	4.00%	12.97%	316	\$ 3,157.56	\$ 83.22
Inpatient-Psych	110	\$ 953.80	\$ 8.75	24.52%	4.00%	12.97%	134	\$ 1,217.78	\$ 13.58
Lab/Radiology	2,362	\$ 58.73	\$ 11.56	0.03%	1.00%	12.97%	2,668	\$ 60.24	\$ 13.39
Outpatient-ER	676	\$ 502.35	\$ 28.28	15.46%	2.01%	12.97%	763	\$ 609.73	\$ 38.77
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	1,078	\$ 608.45	\$ 54.65	12.03%	3.00%	13.56%	1,278	\$ 702.60	\$ 74.85
Pharmacy	23,147	\$ 86.07	\$ 166.03	0.03%	8.42%	15.52%	26,742	\$ 105.36	\$ 234.81
Physician-Anesthesia	9,778	\$ 2.04	\$ 1.66	0.03%	8.16%	12.97%	11,883	\$ 2.30	\$ 2.28
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	6,207	\$ 67.33	\$ 34.83	0.03%	4.00%	12.97%	7,543	\$ 69.06	\$ 43.41
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	12,413	\$ 9.39	\$ 9.72	0.26%	8.16%	13.20%	15,109	\$ 10.66	\$ 13.42
Physician-Psych	558	\$ 98.08	\$ 4.56	6.94%	8.16%	12.97%	678	\$ 118.63	\$ 6.70
Physician-Specialist	927	\$ 124.43	\$ 9.61	0.03%	4.00%	12.97%	1,127	\$ 127.63	\$ 11.98
Physician-Vision	186	\$ 36.49	\$ 0.56	0.03%	8.16%	12.97%	226	\$ 41.29	\$ 0.78
Transportation/Emergency	94	\$ 236.66	\$ 1.86	0.03%	1.00%	12.97%	106	\$ 242.74	\$ 2.15
Transportation/Non-emergency	1,318	\$ 76.06	\$ 8.35	0.03%	1.00%	12.99%	1,489	\$ 78.00	\$ 9.68
Gross Medical Total			\$ 470.25	5.42%	7.25%	13.92%			\$ 672.73

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 672.73

Administrative Expenses PMPM \$ 50.33
% of Base Capitation Rate 6.87%

Underwriting Gain PMPM \$ 9.15
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 732.21

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Non-Complex
1,537,819

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	50,544	\$ 5.60	\$ 23.57	2.60%	19.18%	12.97%	62,909	\$ 8.08	\$ 42.37
Case Management Services	21	\$ 6.03	\$ 0.01	0.03%	12.11%	12.97%	30	\$ 6.34	\$ 0.02
Child EPSDT	203	\$ 0.80	\$ 0.01	1.07%	4.00%	12.97%	247	\$ 0.83	\$ 0.02
Community Behavioral Health	2,521	\$ 91.37	\$ 19.19	9.55%	12.11%	12.97%	3,605	\$ 105.23	\$ 31.61
DME/Supplies	255	\$ 200.00	\$ 4.25	0.26%	1.00%	12.97%	288	\$ 205.61	\$ 4.93
Early Intervention Services	-	\$ -	\$ -	0.03%	12.11%	12.97%	-	\$ -	\$ -
FQHC / RHC	532	\$ 21.30	\$ 0.94	0.46%	4.00%	12.97%	647	\$ 21.94	\$ 1.18
Home Health Services	23	\$ 290.67	\$ 0.56	11.06%	1.00%	12.97%	26	\$ 331.02	\$ 0.72
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 600.43	\$ 0.05	16.76%	4.00%	12.97%	1	\$ 718.85	\$ 0.07
Inpatient-Other	262	\$ 2,865.28	\$ 62.55	16.88%	4.00%	12.97%	318	\$ 3,434.03	\$ 91.10
Inpatient-Psych	93	\$ 1,027.62	\$ 7.93	25.41%	4.00%	12.97%	113	\$ 1,321.49	\$ 12.40
Lab/Radiology	1,714	\$ 66.08	\$ 9.44	0.03%	1.00%	12.97%	1,936	\$ 67.78	\$ 10.93
Outpatient-ER	704	\$ 482.19	\$ 28.29	15.02%	2.01%	12.97%	795	\$ 583.01	\$ 38.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	12.97%	-	\$ -	\$ -
Outpatient-Other	849	\$ 636.34	\$ 45.03	13.70%	3.00%	13.56%	1,007	\$ 745.77	\$ 62.61
Pharmacy	11,526	\$ 133.49	\$ 128.22	0.03%	8.42%	15.56%	13,329	\$ 163.32	\$ 181.40
Physician-Anesthesia	9,206	\$ 2.23	\$ 1.71	0.03%	8.16%	12.97%	11,187	\$ 2.52	\$ 2.35
Physician-Dental	-	\$ -	\$ -	0.03%	8.16%	12.97%	-	\$ -	\$ -
Physician-Evaluation & Management	5,292	\$ 75.08	\$ 33.11	0.03%	4.00%	12.97%	6,431	\$ 77.01	\$ 41.27
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	12.97%	-	\$ -	\$ -
Physician-Other	16,433	\$ 14.92	\$ 20.44	0.11%	8.16%	13.08%	19,994	\$ 16.89	\$ 28.15
Physician-Psych	940	\$ 96.29	\$ 7.54	4.90%	8.16%	12.97%	1,142	\$ 114.24	\$ 10.87
Physician-Specialist	540	\$ 183.92	\$ 8.27	0.03%	4.00%	12.97%	656	\$ 188.64	\$ 10.31
Physician-Vision	105	\$ 38.53	\$ 0.34	0.03%	8.16%	12.97%	128	\$ 43.59	\$ 0.46
Transportation/Emergency	82	\$ 173.90	\$ 1.19	0.03%	1.00%	12.97%	93	\$ 178.37	\$ 1.38
Transportation/Non-emergency	1,608	\$ 34.48	\$ 4.62	0.03%	1.00%	13.01%	1,817	\$ 35.37	\$ 5.36
Gross Medical Total			\$ 407.28	6.38%	6.56%	13.84%			\$ 578.13

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 578.13

Administrative Expenses PMPM \$ 46.06

% of Base Capitation Rate 7.29%

Underwriting Gain PMPM \$ 7.90

% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 632.09

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
FAMIS Under 1
35,052

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1	\$ 92.97	\$ 0.01	0.00%	10.00%	0.60%	1	\$ 118.69	\$ 0.01
Case Management Services	1,586	\$ 4.88	\$ 0.65	0.00%	1.00%	0.60%	1,626	\$ 4.91	\$ 0.67
Child EPSDT	5,443	\$ 56.12	\$ 25.46	0.00%	3.00%	0.60%	5,860	\$ 56.46	\$ 27.57
Community Behavioral Health	17	\$ 302.27	\$ 0.44	0.00%	1.00%	0.60%	18	\$ 304.10	\$ 0.45
DME/Supplies	155	\$ 128.13	\$ 1.66	4.64%	3.50%	0.60%	169	\$ 134.89	\$ 1.90
Early Intervention Services	2,651	\$ 34.01	\$ 7.52	7.13%	1.00%	0.60%	2,718	\$ 36.66	\$ 8.30
FQHC / RHC	2,092	\$ 56.35	\$ 9.82	0.00%	3.00%	0.60%	2,252	\$ 56.69	\$ 10.64
Home Health Services	3	\$ 269.84	\$ 0.06	13.30%	3.50%	0.60%	3	\$ 307.56	\$ 0.08
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.60%	-	\$ -	\$ -
Inpatient-Newborn	2,606	\$ 1,636.01	\$ 355.22	17.89%	1.00%	0.60%	2,671	\$ 1,940.35	\$ 431.91
Inpatient-Other	220	\$ 3,253.42	\$ 59.72	18.28%	1.00%	0.60%	226	\$ 3,871.44	\$ 72.85
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	0.60%	-	\$ -	\$ -
Lab/Radiology	1,587	\$ 42.42	\$ 5.61	0.00%	3.50%	0.60%	1,729	\$ 42.68	\$ 6.15
Outpatient-ER	892	\$ 408.62	\$ 30.38	6.03%	1.00%	0.60%	915	\$ 435.87	\$ 33.22
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.60%	-	\$ -	\$ -
Outpatient-Other	871	\$ 387.75	\$ 28.14	-6.43%	2.51%	237.03%	915	\$ 1,238.20	\$ 94.43
Pharmacy	3,268	\$ 48.05	\$ 13.08	0.00%	7.18%	0.00%	3,409	\$ 54.78	\$ 15.56
Physician-Anesthesia	5,672	\$ 3.09	\$ 1.46	0.00%	10.09%	0.60%	7,035	\$ 3.19	\$ 1.87
Physician-Dental	-	\$ -	\$ -	0.00%	10.09%	0.60%	-	\$ -	\$ -
Physician-Evaluation & Management	14,169	\$ 95.98	\$ 113.33	0.00%	3.00%	0.60%	15,256	\$ 96.56	\$ 122.76
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	0.60%	-	\$ -	\$ -
Physician-Other	16,569	\$ 49.47	\$ 68.31	0.01%	10.09%	0.62%	20,561	\$ 51.02	\$ 87.41
Physician-Psych	-	\$ -	\$ -	0.00%	10.09%	0.60%	-	\$ -	\$ -
Physician-Specialist	419	\$ 185.41	\$ 6.48	0.00%	3.00%	0.60%	451	\$ 186.53	\$ 7.01
Physician-Vision	73	\$ 52.69	\$ 0.32	0.00%	10.09%	0.60%	91	\$ 54.34	\$ 0.41
Transportation/Emergency	42	\$ 301.11	\$ 1.06	0.00%	3.50%	0.60%	46	\$ 302.93	\$ 1.17
Transportation/Non-emergency	49	\$ 67.51	\$ 0.28	0.00%	3.50%	0.61%	54	\$ 67.91	\$ 0.31
Gross Medical Total			\$ 729.00	10.30%	2.41%	8.36%			\$ 924.69

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 924.69
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Administrative Expenses PMPM	\$ 61.70
% of Base Capitation Rate	6.18%

Underwriting Gain PMPM	\$ 12.49
% of Base Capitation Rate	1.25%

Base Capitation Rate	\$ 998.88
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Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
FAMIS Child
1,042,951

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	143	\$ 38.85	\$ 0.46	3.66%	10.00%	9.59%	155	\$ 51.73	\$ 0.67
Case Management Services	43	\$ 7.38	\$ 0.03	0.00%	1.00%	9.59%	48	\$ 7.47	\$ 0.03
Child EPSDT	1,171	\$ 27.82	\$ 2.71	1.31%	3.00%	9.59%	1,365	\$ 28.53	\$ 3.25
Community Behavioral Health	1,558	\$ 73.79	\$ 9.58	7.42%	1.00%	9.59%	1,730	\$ 80.22	\$ 11.56
DME/Supplies	113	\$ 248.72	\$ 2.34	1.32%	3.50%	9.59%	133	\$ 255.05	\$ 2.83
Early Intervention Services	626	\$ 43.26	\$ 2.26	7.39%	1.00%	9.59%	695	\$ 47.02	\$ 2.72
FQHC / RHC	495	\$ 38.78	\$ 1.60	0.52%	3.00%	9.59%	577	\$ 39.45	\$ 1.90
Home Health Services	4	\$ 69.65	\$ 0.02	10.74%	3.50%	9.59%	4	\$ 78.06	\$ 0.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	9.59%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 989.17	\$ 0.00	10.13%	1.00%	9.59%	0	\$ 1,102.49	\$ 0.00
Inpatient-Other	39	\$ 4,346.17	\$ 14.12	19.72%	1.00%	9.59%	43	\$ 5,266.16	\$ 19.00
Inpatient-Psych	37	\$ 1,002.33	\$ 3.10	21.19%	1.00%	9.59%	41	\$ 1,229.40	\$ 4.22
Lab/Radiology	649	\$ 70.00	\$ 3.79	0.00%	3.50%	9.59%	766	\$ 70.85	\$ 4.52
Outpatient-ER	377	\$ 402.08	\$ 12.63	7.02%	1.00%	9.59%	419	\$ 435.50	\$ 15.19
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	9.59%	-	\$ -	\$ -
Outpatient-Other	452	\$ 552.57	\$ 20.81	-3.81%	2.51%	34.80%	514	\$ 669.99	\$ 28.71
Pharmacy	3,857	\$ 95.19	\$ 30.59	0.00%	7.18%	9.11%	4,354	\$ 109.41	\$ 39.70
Physician-Anesthesia	3,012	\$ 2.11	\$ 0.53	0.00%	10.09%	9.59%	4,046	\$ 2.19	\$ 0.74
Physician-Dental	-	\$ -	\$ -	0.00%	10.09%	9.59%	-	\$ -	\$ -
Physician-Evaluation & Management	3,653	\$ 79.85	\$ 24.31	0.01%	3.00%	9.59%	4,259	\$ 80.82	\$ 28.68
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	9.59%	-	\$ -	\$ -
Physician-Other	17,597	\$ 17.69	\$ 25.94	0.15%	10.09%	9.63%	23,643	\$ 18.38	\$ 36.22
Physician-Psych	652	\$ 95.37	\$ 5.19	6.99%	10.09%	9.59%	876	\$ 105.88	\$ 7.73
Physician-Specialist	160	\$ 164.36	\$ 2.18	0.00%	3.00%	9.59%	186	\$ 166.34	\$ 2.58
Physician-Vision	498	\$ 44.87	\$ 1.86	0.00%	10.09%	9.59%	669	\$ 46.55	\$ 2.59
Transportation/Emergency	16	\$ 228.77	\$ 0.31	0.00%	3.50%	9.59%	19	\$ 231.53	\$ 0.37
Transportation/Non-emergency	32	\$ 69.82	\$ 0.19	0.00%	3.50%	9.60%	38	\$ 70.64	\$ 0.22
Gross Medical Total			\$ 164.55	2.99%	4.69%	12.33%			\$ 213.46

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 213.46

Administrative Expenses PMPM \$ 29.60

% of Base Capitation Rate 12.03%

Underwriting Gain PMPM \$ 3.08

% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 246.14

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
FAMIS MOMS
107,877

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,673	\$ 4.07	\$ 0.91	1.61%	20.00%	0.77%	4,216	\$ 4.17	\$ 1.47
Case Management Services	1,055	\$ 4.83	\$ 0.42	0.00%	12.11%	0.77%	1,369	\$ 4.99	\$ 0.57
Child EPSDT	796	\$ 1.02	\$ 0.07	0.00%	4.00%	0.77%	878	\$ 1.03	\$ 0.08
Community Behavioral Health	106	\$ 118.46	\$ 1.05	7.22%	12.11%	0.77%	138	\$ 131.22	\$ 1.50
DME/Supplies	650	\$ 131.18	\$ 7.10	0.02%	10.00%	0.77%	825	\$ 132.23	\$ 9.09
Early Intervention Services	-	\$ -	\$ -	0.00%	12.11%	0.77%	-	\$ -	\$ -
FQHC / RHC	3,388	\$ 33.27	\$ 9.39	0.10%	4.00%	0.77%	3,737	\$ 33.56	\$ 10.45
Home Health Services	8	\$ 337.38	\$ 0.23	10.85%	10.00%	0.77%	10	\$ 376.86	\$ 0.32
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.77%	-	\$ -	\$ -
Inpatient-Newborn	20	\$ 1,261.85	\$ 2.10	15.29%	2.51%	0.77%	21	\$ 1,484.46	\$ 2.60
Inpatient-Other	126	\$ 2,378.89	\$ 24.91	16.82%	2.51%	0.77%	132	\$ 2,835.70	\$ 31.20
Inpatient-Psych	11	\$ 1,096.76	\$ 1.01	16.76%	2.51%	0.77%	12	\$ 1,306.72	\$ 1.26
Lab/Radiology	6,394	\$ 94.97	\$ 50.61	0.00%	10.00%	0.77%	8,115	\$ 95.70	\$ 64.72
Outpatient-ER	832	\$ 590.32	\$ 40.94	5.83%	8.00%	0.77%	1,009	\$ 629.56	\$ 52.92
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.77%	-	\$ -	\$ -
Outpatient-Other	1,268	\$ 371.29	\$ 39.23	-9.01%	8.00%	0.77%	1,537	\$ 340.44	\$ 43.60
Pharmacy	6,949	\$ 39.06	\$ 22.62	0.00%	7.15%	1.78%	7,190	\$ 45.66	\$ 27.36
Physician-Anesthesia	196,564	\$ 1.20	\$ 19.62	0.00%	8.00%	0.77%	238,267	\$ 1.21	\$ 23.97
Physician-Dental	-	\$ -	\$ -	0.00%	8.00%	0.77%	-	\$ -	\$ -
Physician-Evaluation & Management	5,212	\$ 76.33	\$ 33.16	0.01%	4.00%	0.77%	5,749	\$ 76.93	\$ 36.86
Physician-Maternity	-	\$ -	\$ -	0.00%	4.00%	0.77%	-	\$ -	\$ -
Physician-Other	19,782	\$ 11.15	\$ 18.37	0.02%	8.00%	0.82%	23,994	\$ 11.23	\$ 22.46
Physician-Psych	283	\$ 96.06	\$ 2.26	4.54%	8.00%	0.77%	343	\$ 101.20	\$ 2.89
Physician-Specialist	602	\$ 135.97	\$ 6.82	0.00%	4.00%	0.77%	663	\$ 137.02	\$ 7.58
Physician-Vision	38	\$ 37.41	\$ 0.12	0.00%	8.00%	0.77%	46	\$ 37.70	\$ 0.14
Transportation/Emergency	52	\$ 195.59	\$ 0.85	0.00%	10.00%	0.77%	66	\$ 197.10	\$ 1.09
Transportation/Non-emergency	363	\$ 64.56	\$ 1.95	0.00%	10.00%	0.83%	461	\$ 65.04	\$ 2.50
Gross Medical Total			\$ 283.74	1.33%	7.15%	0.86%			\$ 344.62

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 344.62

Administrative Expenses PMPM \$ 35.52
% of Base Capitation Rate 9.23%

Underwriting Gain PMPM \$ 4.81
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 384.95

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual < 65
366,808

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	15,366	\$ 16.34	\$ 20.92	3.99%	23.75%	6.45%	20,758	\$ 22.81	\$ 39.45
Adult Day Care	4	\$ 75.15	\$ 0.02	0.15%	18.32%	6.45%	6	\$ 79.09	\$ 0.04
Case Management Services	24	\$ 7.03	\$ 0.01	0.00%	4.04%	6.45%	26	\$ 7.38	\$ 0.02
Child EPSDT	62	\$ 47.89	\$ 0.25	2.99%	18.32%	6.45%	95	\$ 51.83	\$ 0.41
Community Behavioral Health	24,041	\$ 88.93	\$ 178.17	8.14%	4.04%	6.45%	26,889	\$ 101.05	\$ 226.44
Consumer Directed-Personal Care	1,769	\$ 17.87	\$ 2.63	6.47%	18.32%	6.45%	2,729	\$ 19.99	\$ 4.55
Consumer Directed-Respite Care	322	\$ 19.57	\$ 0.53	6.38%	18.32%	6.45%	497	\$ 21.87	\$ 0.91
DME/Supplies	613	\$ 93.99	\$ 4.80	0.68%	4.04%	6.45%	685	\$ 99.44	\$ 5.68
Early Intervention Services	2	\$ 57.26	\$ 0.01	5.35%	4.04%	6.45%	2	\$ 63.39	\$ 0.01
FQHC / RHC	245	\$ 25.87	\$ 0.53	0.44%	3.00%	6.45%	261	\$ 27.98	\$ 0.61
Home Health Services	5	\$ 316.03	\$ 0.12	11.87%	18.32%	6.45%	7	\$ 371.50	\$ 0.22
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	190	\$ 627.34	\$ 9.92	15.92%	1.76%	6.45%	205	\$ 750.12	\$ 12.79
Inpatient-Psych	144	\$ 396.70	\$ 4.76	25.00%	1.76%	6.45%	155	\$ 511.51	\$ 6.62
Lab/Radiology	405	\$ 39.63	\$ 1.34	0.00%	4.04%	6.45%	453	\$ 41.64	\$ 1.57
Medicare Crossover-IP	966	\$ 229.58	\$ 18.48	0.00%	1.76%	6.45%	1,041	\$ 236.83	\$ 20.55
Medicare Crossover-NF	227	\$ 17.20	\$ 0.33	0.61%	0.00%	6.45%	242	\$ 17.30	\$ 0.35
Medicare Crossover-OP	2,360	\$ 137.99	\$ 27.14	0.12%	1.25%	6.45%	2,575	\$ 139.03	\$ 29.84
Medicare Crossover-Other	2,565	\$ 25.35	\$ 5.42	0.36%	4.04%	6.45%	2,869	\$ 26.73	\$ 6.39
Medicare Crossover-Physician	38,080	\$ 3.66	\$ 11.61	0.47%	3.00%	6.45%	40,535	\$ 3.96	\$ 13.37
Nursing Facility	470	\$ 294.64	\$ 11.54	10.81%	0.00%	6.45%	500	\$ 326.48	\$ 13.61
Other Waiver Services	28	\$ 162.46	\$ 0.38	25.96%	18.32%	6.45%	43	\$ 215.02	\$ 0.77
Outpatient-ER	207	\$ 201.67	\$ 3.49	6.30%	12.75%	6.45%	280	\$ 228.02	\$ 5.33
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	364	\$ 389.51	\$ 11.82	1.66%	1.25%	6.45%	397	\$ 398.45	\$ 13.19
Personal Care Agency-Personal Care	20	\$ 18.51	\$ 0.03	4.04%	18.32%	6.45%	31	\$ 20.24	\$ 0.05
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,730	\$ 27.93	\$ 6.35	0.00%	1.50%	12.53%	2,942	\$ 30.27	\$ 7.42
Physician-Anesthesia	831	\$ 1.72	\$ 0.12	0.00%	5.00%	6.45%	999	\$ 1.72	\$ 0.14
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,280	\$ 54.45	\$ 5.81	0.00%	3.00%	6.45%	1,362	\$ 58.63	\$ 6.65
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,857	\$ 4.92	\$ 2.81	0.11%	5.00%	6.45%	8,246	\$ 4.93	\$ 3.39
Physician-Psych	481	\$ 88.68	\$ 3.56	6.16%	5.00%	6.45%	579	\$ 94.15	\$ 4.54
Physician-Specialist	280	\$ 50.10	\$ 1.17	0.00%	3.00%	6.45%	298	\$ 53.94	\$ 1.34
Physician-Vision	53	\$ 31.89	\$ 0.14	0.00%	5.00%	6.45%	64	\$ 31.89	\$ 0.17
Transportation/Emergency	31	\$ 173.27	\$ 0.45	0.00%	4.04%	6.45%	35	\$ 182.06	\$ 0.53
Transportation/Non-emergency	8,864	\$ 55.74	\$ 41.17	0.00%	4.04%	6.45%	9,914	\$ 58.56	\$ 48.38
Gross Medical Total			\$ 375.80	5.44%	4.86%	6.54%			\$ 475.31

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 475.31

Administrative Expenses PMPM \$ 101.78
% of Base Capitation Rate 17.42%

Underwriting Gain PMPM \$ 7.30
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 584.40

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual < 65
90,755

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	35,794	\$ 9.54	\$ 28.45	4.45%	23.75%	6.45%	48,353	\$ 13.38	\$ 53.90
Adult Day Care	10	\$ 64.17	\$ 0.05	0.00%	18.32%	6.45%	15	\$ 67.43	\$ 0.08
Case Management Services	0	\$ 45.11	\$ 0.00	0.00%	4.04%	6.45%	0	\$ 47.40	\$ 0.00
Child EPSDT	181	\$ 65.59	\$ 0.99	3.00%	18.32%	6.45%	280	\$ 70.99	\$ 1.65
Community Behavioral Health	38,992	\$ 79.75	\$ 259.15	8.82%	4.04%	6.45%	43,613	\$ 91.20	\$ 331.44
Consumer Directed-Personal Care	1,546	\$ 17.54	\$ 2.26	6.22%	18.32%	6.45%	2,385	\$ 19.58	\$ 3.89
Consumer Directed-Respite Care	326	\$ 18.20	\$ 0.49	5.65%	18.32%	6.45%	503	\$ 20.20	\$ 0.85
DME/Supplies	608	\$ 112.07	\$ 5.68	0.57%	4.04%	6.45%	680	\$ 118.43	\$ 6.71
Early Intervention Services	1	\$ 47.67	\$ 0.01	6.01%	4.04%	6.45%	2	\$ 53.10	\$ 0.01
FQHC / RHC	222	\$ 24.28	\$ 0.45	0.81%	3.00%	6.45%	236	\$ 26.36	\$ 0.52
Home Health Services	4	\$ 359.89	\$ 0.12	12.37%	18.32%	6.45%	6	\$ 424.95	\$ 0.21
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	204	\$ 702.11	\$ 11.92	13.87%	1.76%	6.45%	219	\$ 824.72	\$ 15.09
Inpatient-Psych	175	\$ 443.66	\$ 6.48	24.38%	1.76%	6.45%	189	\$ 569.24	\$ 8.96
Lab/Radiology	401	\$ 43.39	\$ 1.45	0.00%	4.04%	6.45%	449	\$ 45.60	\$ 1.71
Medicare Crossover-IP	1,097	\$ 217.88	\$ 19.92	0.00%	1.76%	6.45%	1,182	\$ 224.75	\$ 22.14
Medicare Crossover-NF	177	\$ 18.50	\$ 0.27	0.27%	0.00%	6.45%	189	\$ 18.55	\$ 0.29
Medicare Crossover-OP	2,579	\$ 140.67	\$ 30.24	0.11%	1.25%	6.45%	2,815	\$ 141.70	\$ 33.24
Medicare Crossover-Other	2,422	\$ 24.17	\$ 4.88	0.31%	4.04%	6.45%	2,709	\$ 25.48	\$ 5.75
Medicare Crossover-Physician	45,045	\$ 3.33	\$ 12.49	0.56%	3.00%	6.45%	47,949	\$ 3.60	\$ 14.39
Nursing Facility	457	\$ 278.32	\$ 10.59	11.46%	0.00%	6.45%	486	\$ 310.21	\$ 12.57
Other Waiver Services	28	\$ 170.40	\$ 0.40	21.13%	18.32%	6.45%	44	\$ 216.89	\$ 0.79
Outpatient-ER	222	\$ 218.85	\$ 4.04	-3.25%	12.75%	6.45%	299	\$ 225.21	\$ 5.62
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	385	\$ 450.79	\$ 14.46	-4.24%	1.25%	6.45%	420	\$ 434.36	\$ 15.21
Personal Care Agency-Personal Care	81	\$ 18.51	\$ 0.13	4.04%	18.32%	6.45%	126	\$ 20.24	\$ 0.21
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,618	\$ 35.75	\$ 7.80	0.00%	1.50%	12.53%	2,821	\$ 38.74	\$ 9.11
Physician-Anesthesia	1,050	\$ 1.71	\$ 0.15	0.00%	5.00%	6.45%	1,262	\$ 1.71	\$ 0.18
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,178	\$ 59.56	\$ 5.84	0.00%	3.00%	6.45%	1,254	\$ 64.12	\$ 6.70
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	7,750	\$ 4.21	\$ 2.72	0.12%	5.00%	6.45%	9,320	\$ 4.22	\$ 3.27
Physician-Psych	594	\$ 88.32	\$ 4.37	6.71%	5.00%	6.45%	715	\$ 94.24	\$ 5.61
Physician-Specialist	293	\$ 54.27	\$ 1.32	0.00%	3.00%	6.45%	311	\$ 58.43	\$ 1.52
Physician-Vision	39	\$ 27.60	\$ 0.09	0.00%	5.00%	6.45%	47	\$ 27.60	\$ 0.11
Transportation/Emergency	34	\$ 177.91	\$ 0.51	0.00%	4.04%	6.45%	38	\$ 186.94	\$ 0.60
Transportation/Non-emergency	12,885	\$ 47.66	\$ 51.18	0.00%	4.04%	6.45%	14,412	\$ 50.08	\$ 60.15
Gross Medical Total			\$ 488.89	5.85%	4.98%	6.53%			\$ 622.47

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 622.47

Administrative Expenses PMPM \$ 106.97
% of Base Capitation Rate 14.48%

Underwriting Gain PMPM \$ 9.23
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 738.68

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual < 65
52,555

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,549	\$ 32.53	\$ 17.75	4.01%	23.75%	6.45%	8,846	\$ 45.42	\$ 33.48
Adult Day Care	3	\$ 64.17	\$ 0.02	0.00%	18.32%	6.45%	5	\$ 67.43	\$ 0.03
Case Management Services	2	\$ 235.60	\$ 0.03	0.00%	4.04%	6.45%	2	\$ 247.56	\$ 0.04
Child EPSDT	29	\$ 0.57	\$ 0.00	0.00%	18.32%	6.45%	45	\$ 0.60	\$ 0.00
Community Behavioral Health	19,224	\$ 99.23	\$ 158.97	7.28%	4.04%	6.45%	21,502	\$ 111.86	\$ 200.44
Consumer Directed-Personal Care	1,841	\$ 16.44	\$ 2.52	6.43%	18.32%	6.45%	2,840	\$ 18.38	\$ 4.35
Consumer Directed-Respite Care	254	\$ 16.53	\$ 0.35	7.49%	18.32%	6.45%	392	\$ 18.67	\$ 0.61
DME/Supplies	652	\$ 90.27	\$ 4.90	0.76%	4.04%	6.45%	729	\$ 95.57	\$ 5.80
Early Intervention Services	4	\$ 74.50	\$ 0.03	4.19%	4.04%	6.45%	5	\$ 81.56	\$ 0.03
FQHC / RHC	490	\$ 18.92	\$ 0.77	0.46%	3.00%	6.45%	522	\$ 20.46	\$ 0.89
Home Health Services	2	\$ 820.19	\$ 0.11	13.40%	18.32%	6.45%	2	\$ 977.32	\$ 0.20
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	196	\$ 663.62	\$ 10.82	15.26%	1.76%	6.45%	211	\$ 789.01	\$ 13.86
Inpatient-Psych	131	\$ 344.18	\$ 3.75	28.42%	1.76%	6.45%	141	\$ 455.96	\$ 5.36
Lab/Radiology	391	\$ 42.52	\$ 1.39	0.00%	4.04%	6.45%	437	\$ 44.67	\$ 1.63
Medicare Crossover-IP	958	\$ 232.85	\$ 18.59	0.00%	1.76%	6.45%	1,033	\$ 240.19	\$ 20.67
Medicare Crossover-NF	284	\$ 14.28	\$ 0.34	0.52%	0.00%	6.45%	303	\$ 14.35	\$ 0.36
Medicare Crossover-OP	2,535	\$ 148.72	\$ 31.42	0.07%	1.25%	6.45%	2,767	\$ 149.75	\$ 34.53
Medicare Crossover-Other	2,530	\$ 26.18	\$ 5.52	0.39%	4.04%	6.45%	2,830	\$ 27.62	\$ 6.51
Medicare Crossover-Physician	41,133	\$ 3.00	\$ 10.28	0.57%	3.00%	6.45%	43,785	\$ 3.25	\$ 11.85
Nursing Facility	574	\$ 269.73	\$ 12.91	10.51%	0.00%	6.45%	611	\$ 298.07	\$ 15.18
Other Waiver Services	32	\$ 201.67	\$ 0.54	31.70%	18.32%	6.45%	50	\$ 279.07	\$ 1.16
Outpatient-ER	206	\$ 186.73	\$ 3.21	3.00%	12.75%	6.45%	278	\$ 204.58	\$ 4.75
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	461	\$ 381.41	\$ 14.65	-16.17%	1.25%	6.45%	503	\$ 321.74	\$ 13.49
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,854	\$ 21.24	\$ 5.05	0.00%	1.50%	12.53%	3,076	\$ 23.02	\$ 5.90
Physician-Anesthesia	704	\$ 1.78	\$ 0.10	0.00%	5.00%	6.45%	847	\$ 1.78	\$ 0.13
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,413	\$ 50.53	\$ 5.95	0.03%	3.00%	6.45%	1,504	\$ 54.42	\$ 6.82
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	5,618	\$ 4.54	\$ 2.12	0.23%	5.00%	6.45%	6,756	\$ 4.55	\$ 2.56
Physician-Psych	366	\$ 88.15	\$ 2.69	6.72%	5.00%	6.45%	440	\$ 94.08	\$ 3.45
Physician-Specialist	228	\$ 53.91	\$ 1.02	0.00%	3.00%	6.45%	242	\$ 58.05	\$ 1.17
Physician-Vision	42	\$ 27.12	\$ 0.09	0.00%	5.00%	6.45%	50	\$ 27.12	\$ 0.11
Transportation/Emergency	29	\$ 176.77	\$ 0.42	0.00%	4.04%	6.45%	32	\$ 185.74	\$ 0.50
Transportation/Non-emergency	7,693	\$ 67.98	\$ 43.58	0.00%	4.04%	6.45%	8,605	\$ 71.43	\$ 51.22
Gross Medical Total			\$ 359.90	4.11%	4.64%	6.52%			\$ 447.07

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 447.07

Administrative Expenses PMPM \$ 100.79
% of Base Capitation Rate 18.17%

Underwriting Gain PMPM \$ 6.93
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 554.80

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
COMM Dual < 65
39,162

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	16,243	\$ 12.58	\$ 17.03	2.58%	23.75%	6.45%	21,943	\$ 17.32	\$ 31.68
Adult Day Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Case Management Services	1	\$ 144.18	\$ 0.01	0.00%	4.04%	6.45%	1	\$ 151.49	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	9,499	\$ 113.16	\$ 89.58	5.25%	4.04%	6.45%	10,625	\$ 125.14	\$ 110.80
Consumer Directed-Personal Care	2,525	\$ 20.95	\$ 4.41	6.59%	18.32%	6.45%	3,895	\$ 23.46	\$ 7.62
Consumer Directed-Respite Care	348	\$ 35.48	\$ 1.03	6.36%	18.32%	6.45%	537	\$ 39.65	\$ 1.77
DME/Supplies	377	\$ 95.47	\$ 3.00	0.29%	4.04%	6.45%	422	\$ 100.60	\$ 3.54
Early Intervention Services	-	\$ -	\$ -	0.00%	4.04%	6.45%	-	\$ -	\$ -
FQHC / RHC	99	\$ 36.98	\$ 0.31	0.24%	3.00%	6.45%	106	\$ 39.91	\$ 0.35
Home Health Services	7	\$ 123.77	\$ 0.07	12.70%	18.32%	6.45%	10	\$ 146.57	\$ 0.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	116	\$ 601.23	\$ 5.80	14.52%	1.76%	6.45%	125	\$ 710.26	\$ 7.38
Inpatient-Psych	112	\$ 484.36	\$ 4.52	23.79%	1.76%	6.45%	121	\$ 618.53	\$ 6.23
Lab/Radiology	440	\$ 38.45	\$ 1.41	0.00%	4.04%	6.45%	492	\$ 40.40	\$ 1.66
Medicare Crossover-IP	1,024	\$ 203.50	\$ 17.36	0.00%	1.76%	6.45%	1,104	\$ 209.92	\$ 19.31
Medicare Crossover-NF	185	\$ 34.74	\$ 0.53	0.61%	0.00%	6.45%	197	\$ 34.96	\$ 0.57
Medicare Crossover-OP	2,011	\$ 157.14	\$ 26.33	0.16%	1.25%	6.45%	2,194	\$ 158.38	\$ 28.96
Medicare Crossover-Other	2,111	\$ 25.32	\$ 4.45	0.30%	4.04%	6.45%	2,361	\$ 26.69	\$ 5.25
Medicare Crossover-Physician	42,140	\$ 2.99	\$ 10.51	0.40%	3.00%	6.45%	44,857	\$ 3.24	\$ 12.09
Nursing Facility	530	\$ 295.11	\$ 13.04	9.85%	0.00%	6.45%	564	\$ 324.18	\$ 15.25
Other Waiver Services	22	\$ 116.01	\$ 0.22	26.44%	18.32%	6.45%	34	\$ 154.13	\$ 0.44
Outpatient-ER	139	\$ 224.76	\$ 2.61	-3.70%	12.75%	6.45%	188	\$ 230.24	\$ 3.61
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	260	\$ 466.31	\$ 10.11	7.17%	1.25%	6.45%	284	\$ 502.88	\$ 11.89
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,175	\$ 41.61	\$ 7.54	0.00%	1.50%	12.53%	2,344	\$ 45.09	\$ 8.81
Physician-Anesthesia	435	\$ 2.01	\$ 0.07	0.00%	5.00%	6.45%	524	\$ 2.01	\$ 0.09
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,139	\$ 58.44	\$ 5.55	0.00%	3.00%	6.45%	1,213	\$ 62.93	\$ 6.36
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,674	\$ 7.71	\$ 4.29	0.02%	5.00%	6.45%	8,025	\$ 7.71	\$ 5.16
Physician-Psych	497	\$ 84.98	\$ 3.52	4.63%	5.00%	6.45%	598	\$ 88.91	\$ 4.43
Physician-Specialist	300	\$ 48.00	\$ 1.20	0.00%	3.00%	6.45%	320	\$ 51.68	\$ 1.38
Physician-Vision	49	\$ 26.10	\$ 0.11	0.00%	5.00%	6.45%	59	\$ 26.10	\$ 0.13
Transportation/Emergency	21	\$ 177.37	\$ 0.32	0.00%	4.04%	6.45%	24	\$ 186.37	\$ 0.37
Transportation/Non-emergency	6,657	\$ 68.99	\$ 38.27	0.00%	4.04%	6.45%	7,446	\$ 72.50	\$ 44.98
Gross Medical Total			\$ 273.20	3.54%	4.95%	6.60%			\$ 340.24

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 340.24

Administrative Expenses PMPM \$ 97.02
% of Base Capitation Rate 21.91%

Underwriting Gain PMPM \$ 5.53
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 442.80

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual < 65
51,829

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4,185	\$ 61.73	\$ 21.53	3.87%	23.75%	6.45%	5,653	\$ 86.07	\$ 40.55
Adult Day Care	6	\$ 116.62	\$ 0.06	0.46%	18.32%	6.45%	9	\$ 123.10	\$ 0.09
Case Management Services	72	\$ 4.16	\$ 0.02	0.00%	4.04%	6.45%	80	\$ 4.38	\$ 0.03
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	25,861	\$ 97.84	\$ 210.85	8.30%	4.04%	6.45%	28,926	\$ 111.33	\$ 268.36
Consumer Directed-Personal Care	1,694	\$ 16.50	\$ 2.33	5.89%	18.32%	6.45%	2,613	\$ 18.36	\$ 4.00
Consumer Directed-Respite Care	255	\$ 16.48	\$ 0.35	6.20%	18.32%	6.45%	393	\$ 18.39	\$ 0.60
DME/Supplies	719	\$ 82.21	\$ 4.93	1.71%	4.04%	6.45%	804	\$ 87.85	\$ 5.89
Early Intervention Services	5	\$ 47.75	\$ 0.02	6.52%	4.04%	6.45%	6	\$ 53.44	\$ 0.03
FQHC / RHC	297	\$ 31.24	\$ 0.77	0.31%	3.00%	6.45%	316	\$ 33.74	\$ 0.89
Home Health Services	10	\$ 223.84	\$ 0.18	12.37%	18.32%	6.45%	15	\$ 264.29	\$ 0.33
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	221	\$ 471.94	\$ 8.68	14.97%	1.76%	6.45%	238	\$ 559.71	\$ 11.09
Inpatient-Psych	197	\$ 338.86	\$ 5.56	23.78%	1.76%	6.45%	212	\$ 432.67	\$ 7.65
Lab/Radiology	457	\$ 32.80	\$ 1.25	0.00%	4.04%	6.45%	511	\$ 34.47	\$ 1.47
Medicare Crossover-IP	989	\$ 217.68	\$ 17.94	0.00%	1.76%	6.45%	1,066	\$ 224.55	\$ 19.94
Medicare Crossover-NF	295	\$ 16.23	\$ 0.40	0.82%	0.00%	6.45%	314	\$ 16.37	\$ 0.43
Medicare Crossover-OP	2,102	\$ 137.44	\$ 24.08	0.12%	1.25%	6.45%	2,294	\$ 138.47	\$ 26.47
Medicare Crossover-Other	3,078	\$ 23.13	\$ 5.93	0.30%	4.04%	6.45%	3,443	\$ 24.38	\$ 6.99
Medicare Crossover-Physician	31,119	\$ 4.00	\$ 10.37	0.51%	3.00%	6.45%	33,125	\$ 4.33	\$ 11.94
Nursing Facility	530	\$ 371.92	\$ 16.42	10.87%	0.00%	6.45%	564	\$ 412.34	\$ 19.37
Other Waiver Services	54	\$ 136.42	\$ 0.61	28.75%	18.32%	6.45%	83	\$ 184.55	\$ 1.28
Outpatient-ER	209	\$ 158.05	\$ 2.76	13.12%	12.75%	6.45%	283	\$ 190.16	\$ 4.48
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	330	\$ 409.19	\$ 11.25	13.86%	1.25%	6.45%	360	\$ 468.81	\$ 14.07
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,526	\$ 19.78	\$ 4.16	0.00%	1.50%	12.53%	2,722	\$ 21.43	\$ 4.86
Physician-Anesthesia	740	\$ 1.52	\$ 0.09	0.00%	5.00%	6.45%	890	\$ 1.52	\$ 0.11
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,244	\$ 51.75	\$ 5.36	0.00%	3.00%	6.45%	1,324	\$ 55.72	\$ 6.15
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	7,650	\$ 4.29	\$ 2.74	0.15%	5.00%	6.45%	9,200	\$ 4.30	\$ 3.29
Physician-Psych	585	\$ 92.41	\$ 4.50	6.98%	5.00%	6.45%	703	\$ 98.86	\$ 5.79
Physician-Specialist	282	\$ 52.29	\$ 1.23	0.00%	3.00%	6.45%	300	\$ 56.30	\$ 1.41
Physician-Vision	48	\$ 51.34	\$ 0.20	0.00%	5.00%	6.45%	57	\$ 51.34	\$ 0.25
Transportation/Emergency	28	\$ 165.58	\$ 0.38	0.00%	4.04%	6.45%	31	\$ 173.98	\$ 0.45
Transportation/Non-emergency	7,149	\$ 66.17	\$ 39.42	0.00%	4.04%	6.45%	7,996	\$ 69.53	\$ 46.33
Gross Medical Total			\$ 404.38	6.31%	4.79%	6.50%			\$ 514.61

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 514.61

Administrative Expenses PMPM \$ 103.17
% of Base Capitation Rate 16.49%

Underwriting Gain PMPM \$ 7.82
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 625.60

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
COMM Dual < 65
46,736

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,941	\$ 121.17	\$ 19.60	3.73%	23.75%	6.45%	2,622	\$ 168.73	\$ 36.86
Adult Day Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Case Management Services	80	\$ 4.16	\$ 0.03	0.00%	4.04%	6.45%	90	\$ 4.37	\$ 0.03
Child EPSDT	32	\$ 0.08	\$ 0.00	0.00%	18.32%	6.45%	50	\$ 0.08	\$ 0.00
Community Behavioral Health	10,603	\$ 100.72	\$ 89.00	5.22%	4.04%	6.45%	11,860	\$ 111.36	\$ 110.06
Consumer Directed-Personal Care	548	\$ 16.89	\$ 0.77	6.30%	18.32%	6.45%	845	\$ 18.87	\$ 1.33
Consumer Directed-Respite Care	100	\$ 17.04	\$ 0.14	7.23%	18.32%	6.45%	154	\$ 19.20	\$ 0.25
DME/Supplies	816	\$ 67.56	\$ 4.60	0.34%	4.04%	6.45%	913	\$ 71.23	\$ 5.42
Early Intervention Services	-	\$ -	\$ -	0.00%	4.04%	6.45%	-	\$ -	\$ -
FQHC / RHC	363	\$ 31.59	\$ 0.96	0.34%	3.00%	6.45%	387	\$ 34.12	\$ 1.10
Home Health Services	4	\$ 569.64	\$ 0.20	9.31%	18.32%	6.45%	7	\$ 654.24	\$ 0.36
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	152	\$ 404.15	\$ 5.14	17.30%	1.76%	6.45%	164	\$ 489.03	\$ 6.70
Inpatient-Psych	86	\$ 364.02	\$ 2.61	21.21%	1.76%	6.45%	93	\$ 455.15	\$ 3.52
Lab/Radiology	373	\$ 36.15	\$ 1.12	0.00%	4.04%	6.45%	417	\$ 37.98	\$ 1.32
Medicare Crossover-IP	598	\$ 249.10	\$ 12.42	0.00%	1.76%	6.45%	645	\$ 256.96	\$ 13.80
Medicare Crossover-NF	93	\$ 8.93	\$ 0.07	0.17%	0.00%	6.45%	99	\$ 8.95	\$ 0.07
Medicare Crossover-OP	1,724	\$ 113.88	\$ 16.36	0.08%	1.25%	6.45%	1,881	\$ 114.69	\$ 17.98
Medicare Crossover-Other	3,369	\$ 26.24	\$ 7.37	0.48%	4.04%	6.45%	3,768	\$ 27.71	\$ 8.70
Medicare Crossover-Physician	30,943	\$ 2.98	\$ 7.68	0.42%	3.00%	6.45%	32,937	\$ 3.22	\$ 8.84
Nursing Facility	189	\$ 293.05	\$ 4.62	11.26%	0.00%	6.45%	201	\$ 326.03	\$ 5.47
Other Waiver Services	16	\$ 157.17	\$ 0.21	13.40%	18.32%	6.45%	24	\$ 187.28	\$ 0.38
Outpatient-ER	197	\$ 150.17	\$ 2.46	14.86%	12.75%	6.45%	266	\$ 183.47	\$ 4.06
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	358	\$ 305.73	\$ 9.12	12.12%	1.25%	6.45%	391	\$ 344.92	\$ 11.23
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	4,837	\$ 26.83	\$ 10.81	0.00%	1.50%	12.53%	5,214	\$ 29.08	\$ 12.63
Physician-Anesthesia	1,049	\$ 1.66	\$ 0.15	0.00%	5.00%	6.45%	1,261	\$ 1.66	\$ 0.17
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,375	\$ 46.10	\$ 5.28	0.00%	3.00%	6.45%	1,464	\$ 49.64	\$ 6.05
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,968	\$ 2.33	\$ 1.35	0.20%	5.00%	6.45%	8,379	\$ 2.33	\$ 1.63
Physician-Psych	239	\$ 83.40	\$ 1.66	7.49%	5.00%	6.45%	287	\$ 89.65	\$ 2.15
Physician-Specialist	353	\$ 40.94	\$ 1.20	0.00%	3.00%	6.45%	375	\$ 44.08	\$ 1.38
Physician-Vision	98	\$ 34.08	\$ 0.28	0.00%	5.00%	6.45%	118	\$ 34.08	\$ 0.33
Transportation/Emergency	17	\$ 183.80	\$ 0.26	0.00%	4.04%	6.45%	19	\$ 193.13	\$ 0.31
Transportation/Non-emergency	6,346	\$ 89.48	\$ 47.32	0.00%	4.04%	6.45%	7,098	\$ 94.02	\$ 55.61
Gross Medical Total			\$ 252.77	3.62%	5.28%	6.68%			\$ 317.74

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 317.74

Administrative Expenses PMPM \$ 96.23
% of Base Capitation Rate 22.95%

Underwriting Gain PMPM \$ 5.24
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 419.21

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual < 65
85,771

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	12,826	\$ 15.92	\$ 17.02	4.05%	23.75%	6.45%	17,326	\$ 22.24	\$ 32.12
Adult Day Care	0	\$ 64.17	\$ 0.00	0.00%	18.32%	6.45%	1	\$ 67.43	\$ 0.00
Case Management Services	12	\$ 4.05	\$ 0.00	0.00%	4.04%	6.45%	14	\$ 4.26	\$ 0.00
Child EPSDT	36	\$ 0.57	\$ 0.00	0.00%	18.32%	6.45%	56	\$ 0.60	\$ 0.00
Community Behavioral Health	24,033	\$ 86.65	\$ 173.54	8.92%	4.04%	6.45%	26,880	\$ 99.17	\$ 222.15
Consumer Directed-Personal Care	2,327	\$ 18.01	\$ 3.49	6.85%	18.32%	6.45%	3,590	\$ 20.22	\$ 6.05
Consumer Directed-Respite Care	509	\$ 17.67	\$ 0.75	6.54%	18.32%	6.45%	786	\$ 19.79	\$ 1.30
DME/Supplies	526	\$ 106.32	\$ 4.66	0.41%	4.04%	6.45%	588	\$ 112.18	\$ 5.50
Early Intervention Services	-	\$ -	\$ -	0.00%	4.04%	6.45%	-	\$ -	\$ -
FQHC / RHC	90	\$ 24.35	\$ 0.18	0.26%	3.00%	6.45%	96	\$ 26.29	\$ 0.21
Home Health Services	3	\$ 277.41	\$ 0.07	12.50%	18.32%	6.45%	5	\$ 327.91	\$ 0.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	207	\$ 724.86	\$ 12.50	18.71%	1.76%	6.45%	223	\$ 887.60	\$ 16.50
Inpatient-Psych	134	\$ 392.49	\$ 4.37	26.90%	1.76%	6.45%	144	\$ 513.80	\$ 6.17
Lab/Radiology	386	\$ 41.03	\$ 1.32	0.00%	4.04%	6.45%	432	\$ 43.12	\$ 1.55
Medicare Crossover-IP	993	\$ 254.37	\$ 21.05	0.00%	1.76%	6.45%	1,070	\$ 262.40	\$ 23.41
Medicare Crossover-NF	296	\$ 15.08	\$ 0.37	0.85%	0.00%	6.45%	315	\$ 15.21	\$ 0.40
Medicare Crossover-OP	2,682	\$ 131.20	\$ 29.33	0.18%	1.25%	6.45%	2,927	\$ 132.26	\$ 32.26
Medicare Crossover-Other	2,198	\$ 27.26	\$ 4.99	0.36%	4.04%	6.45%	2,458	\$ 28.75	\$ 5.89
Medicare Crossover-Physician	35,080	\$ 5.09	\$ 14.88	0.35%	3.00%	6.45%	37,342	\$ 5.50	\$ 17.11
Nursing Facility	509	\$ 278.86	\$ 11.83	10.73%	0.00%	6.45%	542	\$ 308.78	\$ 13.95
Other Waiver Services	19	\$ 181.26	\$ 0.28	27.72%	18.32%	6.45%	29	\$ 243.26	\$ 0.58
Outpatient-ER	229	\$ 234.02	\$ 4.47	14.44%	12.75%	6.45%	310	\$ 284.86	\$ 7.36
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	354	\$ 334.77	\$ 9.87	10.77%	1.25%	6.45%	386	\$ 373.16	\$ 12.01
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,000	\$ 23.81	\$ 3.97	0.00%	1.50%	12.53%	2,155	\$ 25.81	\$ 4.64
Physician-Anesthesia	794	\$ 1.80	\$ 0.12	0.00%	5.00%	6.45%	954	\$ 1.80	\$ 0.14
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,339	\$ 56.87	\$ 6.35	0.00%	3.00%	6.45%	1,425	\$ 61.23	\$ 7.27
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,216	\$ 6.76	\$ 3.50	0.06%	5.00%	6.45%	7,475	\$ 6.76	\$ 4.21
Physician-Psych	494	\$ 89.81	\$ 3.70	4.97%	5.00%	6.45%	594	\$ 94.27	\$ 4.67
Physician-Specialist	250	\$ 49.50	\$ 1.03	0.00%	3.00%	6.45%	266	\$ 53.29	\$ 1.18
Physician-Vision	55	\$ 27.39	\$ 0.13	0.00%	5.00%	6.45%	67	\$ 27.39	\$ 0.15
Transportation/Emergency	43	\$ 167.70	\$ 0.60	0.00%	4.04%	6.45%	48	\$ 176.21	\$ 0.71
Transportation/Non-emergency	8,741	\$ 38.61	\$ 28.12	0.00%	4.04%	6.45%	9,777	\$ 40.57	\$ 33.05
Gross Medical Total			\$ 362.51	6.45%	4.67%	6.51%			\$ 460.66

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 460.66

Administrative Expenses PMPM \$ 101.27
% of Base Capitation Rate 17.80%

Underwriting Gain PMPM \$ 7.11
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 569.04

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
485,731

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,665	\$ 6.48	\$ 3.60	3.39%	32.25%	6.45%	10,062	\$ 9.50	\$ 7.96
Adult Day Care	35	\$ 43.00	\$ 0.13	0.00%	18.32%	6.45%	54	\$ 45.19	\$ 0.20
Case Management Services	0	\$ 74.53	\$ 0.00	0.00%	11.30%	6.45%	0	\$ 85.21	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	4,722	\$ 79.23	\$ 31.18	7.65%	11.30%	6.45%	5,747	\$ 97.51	\$ 46.70
Consumer Directed-Personal Care	4,930	\$ 18.97	\$ 7.79	6.53%	18.32%	6.45%	7,606	\$ 21.24	\$ 13.46
Consumer Directed-Respite Care	985	\$ 19.14	\$ 1.57	6.96%	18.32%	6.45%	1,519	\$ 21.51	\$ 2.72
DME/Supplies	752	\$ 66.05	\$ 4.14	1.07%	4.04%	6.45%	841	\$ 70.14	\$ 4.92
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	174	\$ 28.03	\$ 0.41	0.14%	3.00%	6.45%	186	\$ 30.22	\$ 0.47
Home Health Services	6	\$ 373.65	\$ 0.19	12.65%	18.32%	6.45%	10	\$ 442.28	\$ 0.35
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	260	\$ 731.61	\$ 15.85	17.15%	1.76%	6.45%	280	\$ 884.12	\$ 20.64
Inpatient-Psych	33	\$ 371.01	\$ 1.02	19.56%	1.76%	6.45%	36	\$ 457.57	\$ 1.36
Lab/Radiology	418	\$ 34.45	\$ 1.20	0.00%	4.04%	6.45%	468	\$ 36.20	\$ 1.41
Medicare Crossover-IP	834	\$ 236.86	\$ 16.46	0.00%	1.76%	6.45%	899	\$ 244.33	\$ 18.30
Medicare Crossover-NF	917	\$ 13.84	\$ 1.06	0.51%	0.00%	6.45%	976	\$ 13.91	\$ 1.13
Medicare Crossover-OP	1,831	\$ 135.30	\$ 20.64	0.18%	1.25%	6.45%	1,998	\$ 136.38	\$ 22.71
Medicare Crossover-Other	2,243	\$ 24.16	\$ 4.52	0.26%	4.04%	6.45%	2,509	\$ 25.45	\$ 5.32
Medicare Crossover-Physician	31,198	\$ 4.05	\$ 10.52	0.11%	3.00%	6.45%	33,209	\$ 4.36	\$ 12.07
Nursing Facility	2,112	\$ 258.96	\$ 45.58	10.76%	0.00%	6.45%	2,249	\$ 286.82	\$ 53.74
Other Waiver Services	46	\$ 177.06	\$ 0.68	27.13%	18.32%	6.45%	71	\$ 236.53	\$ 1.40
Outpatient-ER	105	\$ 202.84	\$ 1.78	7.73%	12.75%	6.45%	142	\$ 232.43	\$ 2.75
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	336	\$ 288.10	\$ 8.06	3.91%	1.25%	6.45%	366	\$ 301.25	\$ 9.19
Personal Care Agency-Personal Care	74	\$ 19.59	\$ 0.12	4.35%	18.32%	6.45%	114	\$ 21.48	\$ 0.20
Personal Care Agency-Respite Care	1	\$ 18.51	\$ 0.00	5.10%	18.32%	6.45%	2	\$ 20.44	\$ 0.00
Pharmacy	2,662	\$ 18.93	\$ 4.20	0.00%	1.50%	15.64%	2,869	\$ 21.09	\$ 5.04
Physician-Anesthesia	923	\$ 1.28	\$ 0.10	0.00%	5.00%	6.45%	1,109	\$ 1.28	\$ 0.12
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,150	\$ 50.80	\$ 4.87	0.00%	3.00%	6.45%	1,224	\$ 54.69	\$ 5.58
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,639	\$ 8.54	\$ 4.73	0.05%	5.00%	6.45%	7,984	\$ 8.55	\$ 5.69
Physician-Psych	73	\$ 85.41	\$ 0.52	7.37%	5.00%	6.45%	88	\$ 91.71	\$ 0.68
Physician-Specialist	357	\$ 43.18	\$ 1.29	0.00%	3.00%	6.45%	380	\$ 46.50	\$ 1.47
Physician-Vision	99	\$ 23.60	\$ 0.20	0.00%	5.00%	6.45%	119	\$ 23.60	\$ 0.23
Transportation/Emergency	19	\$ 168.94	\$ 0.27	0.00%	4.04%	6.45%	21	\$ 177.52	\$ 0.31
Transportation/Non-emergency	4,169	\$ 61.97	\$ 21.53	0.00%	4.04%	6.45%	4,663	\$ 65.12	\$ 25.31
Gross Medical Total		\$ 214.19	\$ 5.49%	4.90%	6.60%				\$ 271.45

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 271.45

Administrative Expenses PMPM \$ 94.60
% of Base Capitation Rate 25.52%

Underwriting Gain PMPM \$ 4.63
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 370.68

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
108,729

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	16,098	\$ 5.08	\$ 6.82	3.65%	32.25%	6.45%	24,302	\$ 7.47	\$ 15.14
Adult Day Care	21	\$ 27.23	\$ 0.05	0.00%	18.32%	6.45%	33	\$ 28.62	\$ 0.08
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	11.30%	6.45%	0	\$ 171.48	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	10,073	\$ 66.35	\$ 55.69	8.69%	11.30%	6.45%	12,258	\$ 82.45	\$ 84.22
Consumer Directed-Personal Care	4,284	\$ 17.71	\$ 6.32	6.28%	18.32%	6.45%	6,609	\$ 19.78	\$ 10.89
Consumer Directed-Respite Care	864	\$ 17.26	\$ 1.24	6.65%	18.32%	6.45%	1,332	\$ 19.35	\$ 2.15
DME/Supplies	808	\$ 67.07	\$ 4.51	0.83%	4.04%	6.45%	903	\$ 71.06	\$ 5.35
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	209	\$ 25.99	\$ 0.45	0.35%	3.00%	6.45%	222	\$ 28.08	\$ 0.52
Home Health Services	7	\$ 333.64	\$ 0.20	12.96%	18.32%	6.45%	11	\$ 396.02	\$ 0.36
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	316	\$ 678.72	\$ 17.85	16.17%	1.76%	6.45%	340	\$ 813.35	\$ 23.06
Inpatient-Psych	53	\$ 310.14	\$ 1.36	15.44%	1.76%	6.45%	57	\$ 369.34	\$ 1.75
Lab/Radiology	402	\$ 36.05	\$ 1.21	0.00%	4.04%	6.45%	450	\$ 37.88	\$ 1.42
Medicare Crossover-IP	1,020	\$ 247.04	\$ 20.99	0.00%	1.76%	6.45%	1,099	\$ 254.83	\$ 23.34
Medicare Crossover-NF	1,099	\$ 16.80	\$ 1.54	0.38%	0.00%	6.45%	1,170	\$ 16.86	\$ 1.64
Medicare Crossover-OP	2,076	\$ 135.67	\$ 23.47	0.13%	1.25%	6.45%	2,265	\$ 136.69	\$ 25.81
Medicare Crossover-Other	2,294	\$ 24.24	\$ 4.63	0.26%	4.04%	6.45%	2,566	\$ 25.54	\$ 5.46
Medicare Crossover-Physician	33,393	\$ 3.99	\$ 11.11	0.14%	3.00%	6.45%	35,546	\$ 4.30	\$ 12.75
Nursing Facility	2,335	\$ 257.09	\$ 50.04	10.72%	0.00%	6.45%	2,486	\$ 284.67	\$ 58.97
Other Waiver Services	51	\$ 209.48	\$ 0.89	31.42%	18.32%	6.45%	78	\$ 289.27	\$ 1.89
Outpatient-ER	125	\$ 199.54	\$ 2.07	-0.40%	12.75%	6.45%	168	\$ 211.40	\$ 2.97
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	372	\$ 362.45	\$ 11.23	-5.32%	1.25%	6.45%	406	\$ 345.34	\$ 11.68
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,524	\$ 16.86	\$ 3.55	0.00%	1.50%	15.64%	2,721	\$ 18.78	\$ 4.26
Physician-Anesthesia	957	\$ 1.71	\$ 0.14	0.00%	5.00%	6.45%	1,151	\$ 1.71	\$ 0.16
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,067	\$ 55.06	\$ 4.90	0.00%	3.00%	6.45%	1,136	\$ 59.28	\$ 5.61
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,008	\$ 6.45	\$ 3.23	0.06%	5.00%	6.45%	7,224	\$ 6.46	\$ 3.89
Physician-Psych	84	\$ 78.38	\$ 0.55	7.92%	5.00%	6.45%	101	\$ 84.58	\$ 0.71
Physician-Specialist	381	\$ 42.94	\$ 1.36	0.00%	3.00%	6.45%	405	\$ 46.24	\$ 1.56
Physician-Vision	74	\$ 24.20	\$ 0.15	0.00%	5.00%	6.45%	89	\$ 24.20	\$ 0.18
Transportation/Emergency	19	\$ 164.25	\$ 0.26	0.00%	4.04%	6.45%	21	\$ 172.58	\$ 0.31
Transportation/Non-emergency	6,482	\$ 53.87	\$ 29.10	0.00%	4.04%	6.45%	7,250	\$ 56.60	\$ 34.20
Gross Medical Total			\$ 264.93	5.24%	5.59%	6.55%			\$ 340.33

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 340.33

Administrative Expenses PMPM \$ 97.02
% of Base Capitation Rate 21.91%

Underwriting Gain PMPM \$ 5.54
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 442.89

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
53,085

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,113	\$ 15.79	\$ 4.10	4.22%	32.25%	6.45%	4,699	\$ 23.34	\$ 9.14
Adult Day Care	1	\$ 64.17	\$ 0.01	0.00%	18.32%	6.45%	2	\$ 67.43	\$ 0.01
Case Management Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	3,844	\$ 95.19	\$ 30.49	6.85%	11.30%	6.45%	4,678	\$ 116.28	\$ 45.33
Consumer Directed-Personal Care	4,614	\$ 16.71	\$ 6.42	6.31%	18.32%	6.45%	7,119	\$ 18.66	\$ 11.07
Consumer Directed-Respite Care	944	\$ 16.36	\$ 1.29	7.23%	18.32%	6.45%	1,456	\$ 18.44	\$ 2.24
DME/Supplies	964	\$ 62.51	\$ 5.02	0.74%	4.04%	6.45%	1,078	\$ 66.17	\$ 5.94
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	276	\$ 26.74	\$ 0.61	0.01%	3.00%	6.45%	294	\$ 28.79	\$ 0.70
Home Health Services	3	\$ 910.26	\$ 0.27	13.20%	18.32%	6.45%	5	\$ 1,082.74	\$ 0.49
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	284	\$ 477.67	\$ 11.32	16.16%	1.76%	6.45%	306	\$ 572.38	\$ 14.62
Inpatient-Psych	39	\$ 288.46	\$ 0.94	20.82%	1.76%	6.45%	42	\$ 359.51	\$ 1.26
Lab/Radiology	438	\$ 32.71	\$ 1.19	0.00%	4.04%	6.45%	489	\$ 34.37	\$ 1.40
Medicare Crossover-IP	879	\$ 239.14	\$ 17.52	0.00%	1.76%	6.45%	948	\$ 246.68	\$ 19.48
Medicare Crossover-NF	1,097	\$ 12.99	\$ 1.19	0.55%	0.00%	6.45%	1,168	\$ 13.06	\$ 1.27
Medicare Crossover-OP	2,421	\$ 132.60	\$ 26.75	0.10%	1.25%	6.45%	2,642	\$ 133.57	\$ 29.41
Medicare Crossover-Other	2,544	\$ 23.41	\$ 4.96	0.42%	4.04%	6.45%	2,846	\$ 24.70	\$ 5.86
Medicare Crossover-Physician	23,403	\$ 4.61	\$ 8.99	0.16%	3.00%	6.45%	24,912	\$ 4.97	\$ 10.32
Nursing Facility	2,941	\$ 253.14	\$ 62.05	10.91%	0.00%	6.45%	3,131	\$ 280.75	\$ 73.25
Other Waiver Services	73	\$ 194.96	\$ 1.19	30.23%	18.32%	6.45%	113	\$ 266.77	\$ 2.51
Outpatient-ER	117	\$ 227.56	\$ 2.22	8.18%	12.75%	6.45%	158	\$ 261.86	\$ 3.45
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	470	\$ 268.77	\$ 10.53	-11.89%	1.25%	6.45%	513	\$ 238.30	\$ 10.18
Personal Care Agency-Personal Care	148	\$ 18.51	\$ 0.23	4.04%	18.32%	6.45%	228	\$ 20.24	\$ 0.39
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	3,078	\$ 15.33	\$ 3.93	0.00%	1.50%	15.64%	3,317	\$ 17.07	\$ 4.72
Physician-Anesthesia	840	\$ 1.58	\$ 0.11	0.00%	5.00%	6.45%	1,010	\$ 1.58	\$ 0.13
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,149	\$ 52.23	\$ 5.00	0.00%	3.00%	6.45%	1,224	\$ 56.23	\$ 5.73
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	4,048	\$ 10.10	\$ 3.41	0.06%	5.00%	6.45%	4,868	\$ 10.10	\$ 4.10
Physician-Psych	103	\$ 82.38	\$ 0.71	5.61%	5.00%	6.45%	124	\$ 87.00	\$ 0.90
Physician-Specialist	350	\$ 40.81	\$ 1.19	0.00%	3.00%	6.45%	372	\$ 43.94	\$ 1.36
Physician-Vision	83	\$ 23.66	\$ 0.16	0.00%	5.00%	6.45%	100	\$ 23.66	\$ 0.20
Transportation/Emergency	24	\$ 153.20	\$ 0.30	0.00%	4.04%	6.45%	27	\$ 160.97	\$ 0.36
Transportation/Non-emergency	4,411	\$ 87.20	\$ 32.05	0.00%	4.04%	6.45%	4,934	\$ 91.62	\$ 37.67
Gross Medical Total			\$ 244.15	4.52%	4.48%	6.58%			\$ 303.49

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 303.49

Administrative Expenses PMPM \$ 95.73
% of Base Capitation Rate 23.68%

Underwriting Gain PMPM \$ 5.05
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 404.27

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
144,482

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,384	\$ 5.87	\$ 1.17	1.40%	32.25%	6.45%	3,599	\$ 8.44	\$ 2.53
Adult Day Care	96	\$ 44.04	\$ 0.35	0.00%	18.32%	6.45%	147	\$ 46.27	\$ 0.57
Case Management Services	0	\$ 54.85	\$ 0.00	0.00%	11.30%	6.45%	0	\$ 62.71	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	875	\$ 111.00	\$ 8.10	4.37%	11.30%	6.45%	1,065	\$ 132.44	\$ 11.76
Consumer Directed-Personal Care	6,136	\$ 21.67	\$ 11.08	6.71%	18.32%	6.45%	9,466	\$ 24.30	\$ 19.17
Consumer Directed-Respite Care	1,270	\$ 21.78	\$ 2.30	7.09%	18.32%	6.45%	1,959	\$ 24.50	\$ 4.00
DME/Supplies	404	\$ 56.58	\$ 1.91	1.50%	4.04%	6.45%	452	\$ 60.34	\$ 2.27
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	75	\$ 31.60	\$ 0.20	0.02%	3.00%	6.45%	79	\$ 34.03	\$ 0.22
Home Health Services	5	\$ 338.40	\$ 0.15	11.80%	18.32%	6.45%	8	\$ 397.54	\$ 0.28
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	165	\$ 1,294.13	\$ 17.75	18.52%	1.76%	6.45%	177	\$ 1,582.19	\$ 23.39
Inpatient-Psych	10	\$ 483.91	\$ 0.42	20.38%	1.76%	6.45%	11	\$ 600.90	\$ 0.56
Lab/Radiology	399	\$ 38.78	\$ 1.29	0.00%	4.04%	6.45%	447	\$ 40.75	\$ 1.52
Medicare Crossover-IP	541	\$ 254.23	\$ 11.46	0.00%	1.76%	6.45%	583	\$ 262.26	\$ 12.74
Medicare Crossover-NF	641	\$ 12.37	\$ 0.66	0.71%	0.00%	6.45%	683	\$ 12.46	\$ 0.71
Medicare Crossover-OP	1,240	\$ 155.10	\$ 16.03	0.26%	1.25%	6.45%	1,353	\$ 156.47	\$ 17.65
Medicare Crossover-Other	1,470	\$ 24.07	\$ 2.95	0.21%	4.04%	6.45%	1,644	\$ 25.35	\$ 3.47
Medicare Crossover-Physician	31,401	\$ 3.55	\$ 9.28	0.06%	3.00%	6.45%	33,425	\$ 3.82	\$ 10.64
Nursing Facility	1,024	\$ 296.01	\$ 25.26	10.75%	0.00%	6.45%	1,090	\$ 327.84	\$ 29.78
Other Waiver Services	31	\$ 110.53	\$ 0.28	18.19%	18.32%	6.45%	47	\$ 137.26	\$ 0.54
Outpatient-ER	57	\$ 247.68	\$ 1.18	5.67%	12.75%	6.45%	77	\$ 278.39	\$ 1.78
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	193	\$ 298.10	\$ 4.79	11.26%	1.25%	6.45%	210	\$ 333.75	\$ 5.85
Personal Care Agency-Personal Care	82	\$ 21.79	\$ 0.15	4.04%	18.32%	6.45%	126	\$ 23.82	\$ 0.25
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,070	\$ 23.82	\$ 4.11	0.00%	1.50%	15.64%	2,232	\$ 26.53	\$ 4.93
Physician-Anesthesia	598	\$ 1.39	\$ 0.07	0.00%	5.00%	6.45%	719	\$ 1.39	\$ 0.08
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	957	\$ 61.76	\$ 4.92	0.00%	3.00%	6.45%	1,018	\$ 66.50	\$ 5.64
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	7,440	\$ 10.80	\$ 6.70	0.04%	5.00%	6.45%	8,947	\$ 10.81	\$ 8.06
Physician-Psych	49	\$ 88.36	\$ 0.36	8.75%	5.00%	6.45%	59	\$ 96.09	\$ 0.47
Physician-Specialist	318	\$ 44.03	\$ 1.17	0.00%	3.00%	6.45%	338	\$ 47.41	\$ 1.34
Physician-Vision	125	\$ 21.89	\$ 0.23	0.00%	5.00%	6.45%	150	\$ 21.89	\$ 0.27
Transportation/Emergency	10	\$ 178.46	\$ 0.15	0.00%	4.04%	6.45%	11	\$ 187.51	\$ 0.18
Transportation/Non-emergency	1,899	\$ 63.94	\$ 10.12	0.00%	4.04%	6.45%	2,124	\$ 67.19	\$ 11.89
Gross Medical Total			\$ 144.58	5.65%	4.65%	6.68%			\$ 182.56

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 182.56

Administrative Expenses PMPM \$ 91.46
% of Base Capitation Rate 32.96%

Underwriting Gain PMPM \$ 3.47
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 277.49

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
41,872

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	627	\$ 55.93	\$ 2.92	2.83%	32.25%	6.45%	947	\$ 81.57	\$ 6.44
Adult Day Care	8	\$ 71.70	\$ 0.05	0.00%	18.32%	6.45%	12	\$ 75.34	\$ 0.08
Case Management Services	1	\$ 14.64	\$ 0.00	0.00%	11.30%	6.45%	1	\$ 16.74	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	6,044	\$ 88.32	\$ 44.48	7.68%	11.30%	6.45%	7,355	\$ 108.72	\$ 66.64
Consumer Directed-Personal Care	5,179	\$ 16.23	\$ 7.00	6.39%	18.32%	6.45%	7,989	\$ 18.14	\$ 12.08
Consumer Directed-Respite Care	875	\$ 16.06	\$ 1.17	6.83%	18.32%	6.45%	1,350	\$ 18.03	\$ 2.03
DME/Supplies	1,057	\$ 62.21	\$ 5.48	0.96%	4.04%	6.45%	1,182	\$ 66.00	\$ 6.50
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	264	\$ 28.32	\$ 0.62	0.03%	3.00%	6.45%	281	\$ 30.50	\$ 0.71
Home Health Services	5	\$ 493.74	\$ 0.19	13.09%	18.32%	6.45%	7	\$ 586.72	\$ 0.34
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	355	\$ 665.25	\$ 19.65	16.99%	1.76%	6.45%	382	\$ 802.83	\$ 25.57
Inpatient-Psych	80	\$ 282.35	\$ 1.88	20.49%	1.76%	6.45%	86	\$ 350.94	\$ 2.52
Lab/Radiology	578	\$ 23.53	\$ 1.13	0.00%	4.04%	6.45%	646	\$ 24.72	\$ 1.33
Medicare Crossover-IP	1,039	\$ 228.73	\$ 19.81	0.00%	1.76%	6.45%	1,120	\$ 235.95	\$ 22.03
Medicare Crossover-NF	1,361	\$ 11.52	\$ 1.31	0.54%	0.00%	6.45%	1,448	\$ 11.59	\$ 1.40
Medicare Crossover-OP	1,800	\$ 142.86	\$ 21.43	0.20%	1.25%	6.45%	1,965	\$ 144.04	\$ 23.58
Medicare Crossover-Other	3,113	\$ 23.83	\$ 6.18	0.24%	4.04%	6.45%	3,482	\$ 25.10	\$ 7.28
Medicare Crossover-Physician	34,128	\$ 4.08	\$ 11.62	0.11%	3.00%	6.45%	36,329	\$ 4.40	\$ 13.33
Nursing Facility	3,673	\$ 256.26	\$ 78.44	10.70%	0.00%	6.45%	3,910	\$ 283.68	\$ 92.43
Other Waiver Services	82	\$ 200.37	\$ 1.37	29.49%	18.32%	6.45%	127	\$ 272.63	\$ 2.88
Outpatient-ER	131	\$ 186.56	\$ 2.04	14.09%	12.75%	6.45%	177	\$ 226.40	\$ 3.34
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	384	\$ 250.47	\$ 8.02	12.87%	1.25%	6.45%	420	\$ 284.46	\$ 9.95
Personal Care Agency-Personal Care	387	\$ 18.51	\$ 0.60	4.77%	18.32%	6.45%	598	\$ 20.38	\$ 1.01
Personal Care Agency-Respite Care	14	\$ 18.51	\$ 0.02	5.10%	18.32%	6.45%	21	\$ 20.44	\$ 0.04
Pharmacy	2,824	\$ 11.18	\$ 2.63	0.00%	1.50%	15.64%	3,044	\$ 12.45	\$ 3.16
Physician-Anesthesia	1,181	\$ 0.97	\$ 0.10	0.00%	5.00%	6.45%	1,421	\$ 0.97	\$ 0.11
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,913	\$ 27.69	\$ 4.41	0.00%	3.00%	6.45%	2,036	\$ 29.81	\$ 5.06
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	8,052	\$ 6.24	\$ 4.19	0.04%	5.00%	6.45%	9,683	\$ 6.24	\$ 5.04
Physician-Psych	114	\$ 101.21	\$ 0.96	6.85%	5.00%	6.45%	137	\$ 108.14	\$ 1.24
Physician-Specialist	404	\$ 43.11	\$ 1.45	0.00%	3.00%	6.45%	430	\$ 46.42	\$ 1.66
Physician-Vision	98	\$ 24.06	\$ 0.20	0.00%	5.00%	6.45%	118	\$ 24.06	\$ 0.24
Transportation/Emergency	33	\$ 200.64	\$ 0.55	0.00%	4.04%	6.45%	37	\$ 210.83	\$ 0.65
Transportation/Non-emergency	3,628	\$ 89.52	\$ 27.07	0.00%	4.04%	6.45%	4,058	\$ 94.07	\$ 31.81
Gross Medical Total			\$ 276.98	6.54%	4.45%	6.52%			\$ 350.46

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 350.46

Administrative Expenses PMPM \$ 97.38
% of Base Capitation Rate 21.47%

Underwriting Gain PMPM \$ 5.67
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 453.51

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
37,851

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	242	\$ 124.42	\$ 2.51	3.48%	32.25%	6.45%	366	\$ 182.60	\$ 5.56
Adult Day Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	2,285	\$ 145.32	\$ 27.67	3.97%	11.30%	6.45%	2,780	\$ 172.72	\$ 40.02
Consumer Directed-Personal Care	2,509	\$ 17.10	\$ 3.57	5.99%	18.32%	6.45%	3,871	\$ 19.04	\$ 6.14
Consumer Directed-Respite Care	388	\$ 17.10	\$ 0.55	7.84%	18.32%	6.45%	599	\$ 19.38	\$ 0.97
DME/Supplies	1,286	\$ 62.25	\$ 6.67	1.24%	4.04%	6.45%	1,438	\$ 66.22	\$ 7.94
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	394	\$ 30.60	\$ 1.00	0.22%	3.00%	6.45%	419	\$ 33.02	\$ 1.15
Home Health Services	10	\$ 524.93	\$ 0.45	12.86%	18.32%	6.45%	16	\$ 622.49	\$ 0.82
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	323	\$ 737.14	\$ 19.81	17.20%	1.76%	6.45%	348	\$ 891.20	\$ 25.82
Inpatient-Psych	32	\$ 643.38	\$ 1.71	20.16%	1.76%	6.45%	34	\$ 797.45	\$ 2.28
Lab/Radiology	406	\$ 30.80	\$ 1.04	0.00%	4.04%	6.45%	454	\$ 32.36	\$ 1.22
Medicare Crossover-IP	914	\$ 229.55	\$ 17.49	0.00%	1.76%	6.45%	986	\$ 236.80	\$ 19.45
Medicare Crossover-NF	1,366	\$ 11.92	\$ 1.36	0.28%	0.00%	6.45%	1,454	\$ 11.96	\$ 1.45
Medicare Crossover-OP	1,778	\$ 128.57	\$ 19.05	0.09%	1.25%	6.45%	1,940	\$ 129.49	\$ 20.94
Medicare Crossover-Other	3,662	\$ 26.01	\$ 7.94	0.23%	4.04%	6.45%	4,096	\$ 27.39	\$ 9.35
Medicare Crossover-Physician	32,739	\$ 3.36	\$ 9.17	0.14%	3.00%	6.45%	34,850	\$ 3.62	\$ 10.52
Nursing Facility	1,857	\$ 239.47	\$ 37.05	10.57%	0.00%	6.45%	1,976	\$ 264.78	\$ 43.61
Other Waiver Services	47	\$ 180.83	\$ 0.71	23.79%	18.32%	6.45%	73	\$ 235.22	\$ 1.43
Outpatient-ER	166	\$ 156.45	\$ 2.16	15.10%	12.75%	6.45%	224	\$ 191.55	\$ 3.58
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	426	\$ 228.01	\$ 8.10	14.58%	1.25%	6.45%	465	\$ 262.88	\$ 10.19
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	6,265	\$ 8.83	\$ 4.61	0.00%	1.50%	15.64%	6,753	\$ 9.83	\$ 5.53
Physician-Anesthesia	1,285	\$ 1.05	\$ 0.11	0.00%	5.00%	6.45%	1,546	\$ 1.05	\$ 0.14
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,457	\$ 41.99	\$ 5.10	0.00%	3.00%	6.45%	1,551	\$ 45.21	\$ 5.84
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	7,844	\$ 3.38	\$ 2.21	0.03%	5.00%	6.45%	9,433	\$ 3.39	\$ 2.66
Physician-Psych	41	\$ 79.60	\$ 0.27	8.55%	5.00%	6.45%	50	\$ 86.40	\$ 0.36
Physician-Specialist	430	\$ 39.57	\$ 1.42	0.00%	3.00%	6.45%	458	\$ 42.60	\$ 1.63
Physician-Vision	127	\$ 24.71	\$ 0.26	0.00%	5.00%	6.45%	153	\$ 24.71	\$ 0.31
Transportation/Emergency	21	\$ 174.08	\$ 0.31	0.00%	4.04%	6.45%	24	\$ 182.91	\$ 0.36
Transportation/Non-emergency	2,838	\$ 110.24	\$ 26.07	0.00%	4.04%	6.45%	3,174	\$ 115.83	\$ 30.64
Gross Medical Total			\$ 208.38	5.28%	4.30%	6.63%			\$ 259.90

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 259.90

Administrative Expenses PMPM \$ 94.19
% of Base Capitation Rate 26.27%

Underwriting Gain PMPM \$ 4.48
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 358.57

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Dual 65+
99,712

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	9,449	\$ 5.12	\$ 4.04	3.46%	32.25%	6.45%	14,265	\$ 7.52	\$ 8.94
Adult Day Care	6	\$ 60.50	\$ 0.03	0.00%	18.32%	6.45%	10	\$ 63.57	\$ 0.05
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	11.30%	6.45%	0	\$ 171.48	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Community Behavioral Health	5,300	\$ 76.98	\$ 34.00	8.44%	11.30%	6.45%	6,450	\$ 95.44	\$ 51.30
Consumer Directed-Personal Care	4,871	\$ 17.99	\$ 7.30	6.65%	18.32%	6.45%	7,514	\$ 20.16	\$ 12.62
Consumer Directed-Respite Care	997	\$ 18.89	\$ 1.57	6.74%	18.32%	6.45%	1,539	\$ 21.19	\$ 2.72
DME/Supplies	753	\$ 79.37	\$ 4.98	1.21%	4.04%	6.45%	842	\$ 84.41	\$ 5.92
Early Intervention Services	-	\$ -	\$ -	0.00%	11.30%	6.45%	-	\$ -	\$ -
FQHC / RHC	106	\$ 26.62	\$ 0.24	0.01%	3.00%	6.45%	113	\$ 28.67	\$ 0.27
Home Health Services	7	\$ 193.49	\$ 0.11	12.42%	18.32%	6.45%	10	\$ 228.57	\$ 0.20
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.76%	6.45%	-	\$ -	\$ -
Inpatient-Other	261	\$ 469.76	\$ 10.21	16.24%	1.76%	6.45%	281	\$ 563.25	\$ 13.20
Inpatient-Psych	22	\$ 517.08	\$ 0.95	23.63%	1.76%	6.45%	24	\$ 659.43	\$ 1.30
Lab/Radiology	390	\$ 35.52	\$ 1.15	0.00%	4.04%	6.45%	436	\$ 37.33	\$ 1.36
Medicare Crossover-IP	915	\$ 215.11	\$ 16.41	0.00%	1.76%	6.45%	987	\$ 221.89	\$ 18.25
Medicare Crossover-NF	666	\$ 14.79	\$ 0.82	0.60%	0.00%	6.45%	709	\$ 14.87	\$ 0.88
Medicare Crossover-OP	2,137	\$ 119.32	\$ 21.25	0.22%	1.25%	6.45%	2,332	\$ 120.33	\$ 23.39
Medicare Crossover-Other	2,245	\$ 23.65	\$ 4.42	0.27%	4.04%	6.45%	2,511	\$ 24.91	\$ 5.21
Medicare Crossover-Physician	30,844	\$ 4.87	\$ 12.52	0.12%	3.00%	6.45%	32,833	\$ 5.25	\$ 14.37
Nursing Facility	2,447	\$ 249.47	\$ 50.86	10.79%	0.00%	6.45%	2,604	\$ 276.40	\$ 59.98
Other Waiver Services	34	\$ 164.66	\$ 0.46	20.84%	18.32%	6.45%	52	\$ 209.08	\$ 0.91
Outpatient-ER	113	\$ 194.24	\$ 1.83	13.09%	12.75%	6.45%	153	\$ 233.65	\$ 2.98
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.25%	6.45%	-	\$ -	\$ -
Outpatient-Other	376	\$ 255.37	\$ 8.01	14.86%	1.25%	6.45%	411	\$ 295.17	\$ 10.10
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	18.32%	6.45%	-	\$ -	\$ -
Pharmacy	2,010	\$ 33.95	\$ 5.69	0.00%	1.50%	15.64%	2,167	\$ 37.81	\$ 6.83
Physician-Anesthesia	1,153	\$ 0.95	\$ 0.09	0.00%	5.00%	6.45%	1,387	\$ 0.95	\$ 0.11
Physician-Dental	-	\$ -	\$ -	0.00%	5.00%	6.45%	-	\$ -	\$ -
Physician-Evaluation & Management	1,082	\$ 53.01	\$ 4.78	0.00%	3.00%	6.45%	1,152	\$ 57.08	\$ 5.48
Physician-Maternity	-	\$ -	\$ -	0.00%	3.00%	6.45%	-	\$ -	\$ -
Physician-Other	6,496	\$ 9.96	\$ 5.39	0.08%	5.00%	6.45%	7,811	\$ 9.97	\$ 6.49
Physician-Psych	76	\$ 84.56	\$ 0.54	6.82%	5.00%	6.45%	92	\$ 90.32	\$ 0.69
Physician-Specialist	345	\$ 45.37	\$ 1.30	0.00%	3.00%	6.45%	367	\$ 48.85	\$ 1.50
Physician-Vision	87	\$ 25.71	\$ 0.19	0.00%	5.00%	6.45%	105	\$ 25.71	\$ 0.23
Transportation/Emergency	22	\$ 154.54	\$ 0.29	0.00%	4.04%	6.45%	25	\$ 162.38	\$ 0.34
Transportation/Non-emergency	5,541	\$ 43.69	\$ 20.17	0.00%	4.04%	6.45%	6,197	\$ 45.91	\$ 23.71
Gross Medical Total		\$ 219.61	\$ 5.78%	4.91%	6.65%			\$ 279.30	

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 279.30

Administrative Expenses PMPM \$ 94.87
% of Base Capitation Rate 25.04%

Underwriting Gain PMPM \$ 4.74
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 378.91

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual < 1
2,128

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	5	\$ 72.77	\$ 0.03	0.00%	15.56%	0.00%	6	\$ 87.19	\$ 0.04
Adult Day Care	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Case Management Services	1,530	\$ 4.78	\$ 0.61	0.00%	0.00%	0.00%	1,530	\$ 4.78	\$ 0.61
Child EPSDT	140,348	\$ 71.26	\$ 833.40	3.04%	2.01%	0.00%	143,883	\$ 75.28	\$ 902.58
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	254	\$ 21.79	\$ 0.46	9.24%	2.01%	0.00%	260	\$ 24.40	\$ 0.53
Consumer Directed-Respite Care	2,103	\$ 23.60	\$ 4.14	5.80%	2.01%	0.00%	2,156	\$ 25.60	\$ 4.60
DME/Supplies	4,624	\$ 108.42	\$ 41.78	9.74%	2.51%	0.00%	4,859	\$ 120.48	\$ 48.78
Early Intervention Services	39,453	\$ 44.92	\$ 147.68	6.67%	0.00%	0.00%	39,453	\$ 47.92	\$ 157.54
FQHC / RHC	313	\$ 30.55	\$ 0.80	0.00%	3.50%	0.00%	342	\$ 30.55	\$ 0.87
Home Health Services	142	\$ 257.93	\$ 3.06	8.73%	2.01%	0.00%	146	\$ 287.51	\$ 3.50
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1,873	\$ 2,630.35	\$ 410.59	15.06%	0.25%	0.00%	1,885	\$ 3,026.46	\$ 475.37
Inpatient-Other	947	\$ 1,925.85	\$ 152.01	13.09%	0.25%	0.00%	953	\$ 2,177.88	\$ 172.98
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Lab/Radiology	3,610	\$ 19.29	\$ 5.80	0.00%	2.51%	0.00%	3,793	\$ 19.53	\$ 6.17
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	2.51%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.50%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	365	\$ 180.21	\$ 5.48	23.58%	2.01%	0.00%	374	\$ 228.32	\$ 7.11
Outpatient-ER	519	\$ 606.09	\$ 26.21	-4.01%	3.53%	0.00%	552	\$ 596.45	\$ 27.44
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	0.00%	-	\$ -	\$ -
Outpatient-Other	2,506	\$ 343.72	\$ 71.79	-6.05%	2.26%	0.00%	2,601	\$ 329.02	\$ 71.32
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
Pharmacy	8,014	\$ 267.34	\$ 178.55	0.00%	7.26%	-0.04%	8,307	\$ 307.20	\$ 212.66
Physician-Anesthesia	35,923	\$ 2.57	\$ 7.70	0.00%	5.56%	0.00%	39,623	\$ 2.67	\$ 8.81
Physician-Dental	-	\$ -	\$ -	0.00%	5.56%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	19,920	\$ 172.31	\$ 286.03	0.00%	3.50%	0.00%	21,709	\$ 172.31	\$ 311.72
Physician-Maternity	-	\$ -	\$ -	0.00%	3.50%	0.00%	-	\$ -	\$ -
Physician-Other	7,403	\$ 46.11	\$ 28.45	0.06%	5.56%	0.10%	8,195	\$ 47.76	\$ 32.62
Physician-Psych	6	\$ 66.49	\$ 0.03	10.00%	5.56%	0.00%	6	\$ 75.91	\$ 0.04
Physician-Specialist	764	\$ 239.90	\$ 15.28	0.00%	3.50%	0.00%	833	\$ 239.90	\$ 16.65
Physician-Vision	840	\$ 35.61	\$ 2.49	0.00%	5.56%	0.00%	927	\$ 36.96	\$ 2.85
Transportation/Emergency	60	\$ 270.74	\$ 1.35	0.00%	2.51%	0.00%	63	\$ 274.14	\$ 1.43
Transportation/Non-emergency	2,743	\$ 161.97	\$ 37.03	0.00%	2.51%	0.04%	2,886	\$ 163.85	\$ 39.41
Gross Medical Total			\$ 2,260.72	5.20%	2.11%	0.00%			\$ 2,505.64

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 2,505.64

Administrative Expenses PMPM \$ 173.38
% of Base Capitation Rate 6.39%

Underwriting Gain PMPM \$ 33.91
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 2,712.93

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
894,637

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	73,679	\$ 6.13	\$ 37.66	3.09%	16.64%	3.24%	92,208	\$ 7.67	\$ 58.90
Adult Day Care	3	\$ 60.03	\$ 0.02	0.00%	8.12%	3.24%	4	\$ 63.07	\$ 0.02
Case Management Services	44	\$ 4.74	\$ 0.02	0.00%	6.09%	3.24%	49	\$ 5.11	\$ 0.02
Child EPSDT	13,102	\$ 32.45	\$ 35.43	4.35%	8.12%	3.24%	15,649	\$ 35.58	\$ 46.40
Community Behavioral Health	18,570	\$ 88.54	\$ 137.02	8.32%	6.09%	3.24%	20,643	\$ 103.26	\$ 177.63
Consumer Directed-Personal Care	1,061	\$ 18.59	\$ 1.64	6.39%	8.12%	3.24%	1,267	\$ 20.79	\$ 2.19
Consumer Directed-Respite Care	281	\$ 25.98	\$ 0.61	5.52%	8.12%	3.24%	335	\$ 28.81	\$ 0.80
DME/Supplies	1,507	\$ 205.31	\$ 25.78	1.94%	4.52%	3.24%	1,716	\$ 211.91	\$ 30.30
Early Intervention Services	461	\$ 42.11	\$ 1.62	7.86%	6.09%	3.24%	513	\$ 48.90	\$ 2.09
FQHC / RHC	1,182	\$ 40.24	\$ 3.96	0.43%	6.50%	3.24%	1,429	\$ 40.41	\$ 4.81
Home Health Services	131	\$ 319.60	\$ 3.49	11.19%	8.12%	3.24%	157	\$ 373.39	\$ 4.87
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 1,853.93	\$ 0.07	11.73%	0.25%	3.24%	1	\$ 2,071.31	\$ 0.09
Inpatient-Other	963	\$ 2,519.89	\$ 202.17	17.61%	0.25%	3.24%	1,000	\$ 2,963.53	\$ 247.02
Inpatient-Psych	502	\$ 1,006.39	\$ 42.11	25.82%	0.25%	3.24%	522	\$ 1,266.23	\$ 55.05
Lab/Radiology	3,269	\$ 57.17	\$ 15.58	0.00%	4.52%	3.24%	3,723	\$ 57.89	\$ 17.96
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.17%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	2.54%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	182	\$ 337.00	\$ 5.12	10.83%	0.00%	3.24%	188	\$ 373.48	\$ 5.86
Other Waiver Services	291	\$ 99.91	\$ 2.42	8.57%	8.12%	3.24%	348	\$ 113.98	\$ 3.30
Outpatient-ER	1,133	\$ 577.21	\$ 54.51	7.53%	3.53%	3.24%	1,244	\$ 636.34	\$ 65.99
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	2,052	\$ 853.69	\$ 145.99	-1.12%	2.26%	10.35%	2,199	\$ 919.26	\$ 168.46
Personal Care Agency-Personal Care	25	\$ 21.72	\$ 0.04	4.17%	8.12%	3.24%	30	\$ 23.78	\$ 0.06
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	36,862	\$ 134.04	\$ 411.76	0.00%	7.26%	3.64%	39,336	\$ 155.12	\$ 508.48
Physician-Anesthesia	15,660	\$ 2.13	\$ 2.78	0.00%	13.40%	3.24%	19,598	\$ 2.40	\$ 3.93
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	10,597	\$ 82.58	\$ 72.92	0.00%	6.50%	3.24%	12,806	\$ 82.58	\$ 88.13
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	59,019	\$ 16.02	\$ 78.81	0.08%	13.40%	3.27%	73,891	\$ 18.12	\$ 111.55
Physician-Psych	1,495	\$ 97.67	\$ 12.17	6.14%	13.40%	3.24%	1,872	\$ 117.12	\$ 18.27
Physician-Specialist	1,083	\$ 168.61	\$ 15.21	0.00%	6.50%	3.24%	1,309	\$ 168.61	\$ 18.39
Physician-Vision	373	\$ 40.57	\$ 1.26	0.00%	13.40%	3.24%	466	\$ 45.84	\$ 1.78
Transportation/Emergency	361	\$ 183.41	\$ 5.52	0.00%	4.52%	3.24%	411	\$ 185.71	\$ 6.36
Transportation/Non-emergency	7,145	\$ 53.60	\$ 31.91	0.00%	4.52%	3.28%	8,141	\$ 54.27	\$ 36.81
Gross Medical Total			\$ 1,347.62	4.88%	5.61%	4.04%			\$ 1,685.52

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,685.52

Administrative Expenses PMPM \$ 144.46
% of Base Capitation Rate 7.80%

Underwriting Gain PMPM \$ 23.16
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,853.14

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
231,892

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	107,816	\$ 5.19	\$ 46.59	3.56%	16.64%	3.24%	134,930	\$ 6.51	\$ 73.20
Adult Day Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Case Management Services	28	\$ 6.12	\$ 0.01	0.00%	6.09%	3.24%	31	\$ 6.58	\$ 0.02
Child EPSDT	12,744	\$ 32.12	\$ 34.11	4.16%	8.12%	3.24%	15,221	\$ 35.15	\$ 44.59
Community Behavioral Health	31,296	\$ 85.08	\$ 221.90	9.10%	6.09%	3.24%	34,789	\$ 99.95	\$ 289.76
Consumer Directed-Personal Care	752	\$ 16.99	\$ 1.07	6.14%	8.12%	3.24%	899	\$ 18.95	\$ 1.42
Consumer Directed-Respite Care	205	\$ 22.27	\$ 0.38	5.38%	8.12%	3.24%	245	\$ 24.66	\$ 0.50
DME/Supplies	1,378	\$ 231.20	\$ 26.56	2.54%	4.52%	3.24%	1,570	\$ 240.05	\$ 31.40
Early Intervention Services	437	\$ 42.74	\$ 1.55	7.77%	6.09%	3.24%	485	\$ 49.59	\$ 2.01
FQHC / RHC	747	\$ 40.81	\$ 2.54	0.71%	6.50%	3.24%	902	\$ 41.10	\$ 3.09
Home Health Services	101	\$ 322.23	\$ 2.70	11.52%	8.12%	3.24%	120	\$ 377.58	\$ 3.78
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 871.16	\$ 0.01	23.77%	0.25%	3.24%	0	\$ 1,078.25	\$ 0.01
Inpatient-Other	1,087	\$ 2,538.70	\$ 229.99	17.31%	0.25%	3.24%	1,129	\$ 2,978.16	\$ 280.30
Inpatient-Psych	616	\$ 1,026.00	\$ 52.65	26.64%	0.25%	3.24%	640	\$ 1,299.37	\$ 69.27
Lab/Radiology	3,089	\$ 59.80	\$ 15.39	0.00%	4.52%	3.24%	3,518	\$ 60.55	\$ 17.75
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	209	\$ 283.90	\$ 4.95	10.62%	0.00%	3.24%	216	\$ 314.04	\$ 5.65
Other Waiver Services	211	\$ 104.14	\$ 1.83	10.47%	8.12%	3.24%	252	\$ 120.88	\$ 2.54
Outpatient-ER	1,292	\$ 579.11	\$ 62.37	-0.25%	3.53%	3.24%	1,419	\$ 592.23	\$ 70.04
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	2,253	\$ 900.25	\$ 169.02	-11.28%	2.26%	10.35%	2,414	\$ 869.78	\$ 174.99
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	32,652	\$ 140.57	\$ 382.48	0.00%	7.26%	3.65%	34,847	\$ 162.66	\$ 472.35
Physician-Anesthesia	17,948	\$ 2.01	\$ 3.00	0.00%	13.40%	3.24%	22,461	\$ 2.27	\$ 4.25
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	10,568	\$ 84.15	\$ 74.10	0.00%	6.50%	3.24%	12,771	\$ 84.15	\$ 89.55
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	52,391	\$ 17.00	\$ 74.23	0.06%	13.40%	3.28%	65,597	\$ 19.22	\$ 105.05
Physician-Psych	1,734	\$ 96.87	\$ 14.00	6.30%	13.40%	3.24%	2,171	\$ 116.32	\$ 21.04
Physician-Specialist	969	\$ 190.80	\$ 15.40	0.00%	6.50%	3.24%	1,171	\$ 190.80	\$ 18.61
Physician-Vision	278	\$ 43.82	\$ 1.01	0.00%	13.40%	3.24%	348	\$ 49.50	\$ 1.43
Transportation/Emergency	369	\$ 182.19	\$ 5.61	0.00%	4.52%	3.24%	420	\$ 184.48	\$ 6.46
Transportation/Non-emergency	9,906	\$ 48.33	\$ 39.90	0.00%	4.52%	3.28%	11,285	\$ 48.94	\$ 46.02
Gross Medical Total			\$ 1,483.36	4.10%	5.49%	3.99%			\$ 1,835.09

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,835.09

Administrative Expenses PMPM \$ 149.74
% of Base Capitation Rate 7.45%

Underwriting Gain PMPM \$ 25.12
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 2,009.95

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
110,432

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	57,418	\$ 7.12	\$ 34.09	3.90%	16.64%	3.24%	71,858	\$ 8.97	\$ 53.73
Adult Day Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Case Management Services	1	\$ 32.08	\$ 0.00	0.00%	6.09%	3.24%	1	\$ 34.54	\$ 0.00
Child EPSDT	9,513	\$ 28.40	\$ 22.51	4.44%	8.12%	3.24%	11,362	\$ 31.16	\$ 29.50
Community Behavioral Health	14,722	\$ 97.38	\$ 119.47	7.21%	6.09%	3.24%	16,365	\$ 112.41	\$ 153.30
Consumer Directed-Personal Care	935	\$ 15.91	\$ 1.24	7.51%	8.12%	3.24%	1,116	\$ 17.98	\$ 1.67
Consumer Directed-Respite Care	239	\$ 16.59	\$ 0.33	6.85%	8.12%	3.24%	285	\$ 18.63	\$ 0.44
DME/Supplies	1,671	\$ 196.38	\$ 27.35	1.78%	4.52%	3.24%	1,903	\$ 202.38	\$ 32.10
Early Intervention Services	599	\$ 42.65	\$ 2.13	7.91%	6.09%	3.24%	666	\$ 49.55	\$ 2.75
FQHC / RHC	1,598	\$ 39.70	\$ 5.29	0.51%	6.50%	3.24%	1,932	\$ 39.90	\$ 6.42
Home Health Services	93	\$ 420.46	\$ 3.26	10.80%	8.12%	3.24%	111	\$ 489.52	\$ 4.54
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	3	\$ 1,953.31	\$ 0.52	10.13%	0.25%	3.24%	3	\$ 2,151.13	\$ 0.59
Inpatient-Other	938	\$ 2,708.69	\$ 211.73	18.03%	0.25%	3.24%	974	\$ 3,197.14	\$ 259.63
Inpatient-Psych	482	\$ 993.75	\$ 39.93	26.24%	0.25%	3.24%	501	\$ 1,254.47	\$ 52.36
Lab/Radiology	3,013	\$ 63.44	\$ 15.93	0.00%	4.52%	3.24%	3,431	\$ 64.23	\$ 18.36
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	235	\$ 320.59	\$ 6.28	10.99%	0.00%	3.24%	243	\$ 355.84	\$ 7.19
Other Waiver Services	471	\$ 103.79	\$ 4.08	6.95%	8.12%	3.24%	563	\$ 116.63	\$ 5.47
Outpatient-ER	1,028	\$ 661.09	\$ 56.62	1.22%	3.53%	3.24%	1,129	\$ 685.99	\$ 64.53
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	2,727	\$ 967.95	\$ 219.98	-15.34%	2.26%	10.35%	2,922	\$ 892.36	\$ 217.32
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	38,008	\$ 137.67	\$ 436.05	0.00%	7.26%	3.64%	40,559	\$ 159.31	\$ 538.45
Physician-Anesthesia	12,078	\$ 2.83	\$ 2.84	0.00%	13.40%	3.24%	15,116	\$ 3.19	\$ 4.02
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	11,210	\$ 77.24	\$ 72.15	0.01%	6.50%	3.24%	13,546	\$ 77.25	\$ 87.20
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	39,389	\$ 13.72	\$ 45.05	0.20%	13.40%	3.30%	49,324	\$ 15.53	\$ 63.85
Physician-Psych	1,513	\$ 100.38	\$ 12.66	6.96%	13.40%	3.24%	1,894	\$ 121.29	\$ 19.14
Physician-Specialist	1,017	\$ 169.36	\$ 14.35	0.00%	6.50%	3.24%	1,229	\$ 169.36	\$ 17.34
Physician-Vision	311	\$ 43.31	\$ 1.12	0.00%	13.40%	3.24%	389	\$ 48.93	\$ 1.59
Transportation/Emergency	388	\$ 195.57	\$ 6.33	0.00%	4.52%	3.24%	442	\$ 198.03	\$ 7.30
Transportation/Non-emergency	5,441	\$ 68.42	\$ 31.02	0.00%	4.52%	3.29%	6,200	\$ 69.27	\$ 35.79
Gross Medical Total			\$ 1,392.29	2.13%	5.25%	4.24%			\$ 1,684.59

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,684.59

Administrative Expenses PMPM \$ 144.43
% of Base Capitation Rate 7.80%

Underwriting Gain PMPM \$ 23.15
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,852.17

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
147,384

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	33,151	\$ 6.19	\$ 17.10	1.86%	16.64%	3.24%	41,488	\$ 7.64	\$ 26.42
Adult Day Care	11	\$ 57.31	\$ 0.05	0.00%	8.12%	3.24%	14	\$ 60.22	\$ 0.07
Case Management Services	0	\$ 20.95	\$ 0.00	0.00%	6.09%	3.24%	0	\$ 22.56	\$ 0.00
Child EPSDT	24,498	\$ 37.98	\$ 77.53	4.35%	8.12%	3.24%	29,259	\$ 41.64	\$ 101.53
Community Behavioral Health	4,764	\$ 105.96	\$ 42.07	5.77%	6.09%	3.24%	5,296	\$ 120.67	\$ 53.26
Consumer Directed-Personal Care	2,515	\$ 21.52	\$ 4.51	6.28%	8.12%	3.24%	3,004	\$ 24.03	\$ 6.02
Consumer Directed-Respite Care	630	\$ 33.93	\$ 1.78	5.19%	8.12%	3.24%	752	\$ 37.51	\$ 2.35
DME/Supplies	1,120	\$ 191.45	\$ 17.87	2.52%	4.52%	3.24%	1,275	\$ 198.74	\$ 21.12
Early Intervention Services	423	\$ 43.24	\$ 1.52	7.86%	6.09%	3.24%	470	\$ 50.22	\$ 1.97
FQHC / RHC	1,047	\$ 35.98	\$ 3.14	0.14%	6.50%	3.24%	1,265	\$ 36.03	\$ 3.80
Home Health Services	119	\$ 289.05	\$ 2.87	11.72%	8.12%	3.24%	142	\$ 339.31	\$ 4.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 658.95	\$ 0.01	10.86%	0.25%	3.24%	0	\$ 730.49	\$ 0.02
Inpatient-Other	809	\$ 2,598.45	\$ 175.16	17.91%	0.25%	3.24%	840	\$ 3,063.83	\$ 214.56
Inpatient-Psych	370	\$ 1,054.06	\$ 32.49	24.11%	0.25%	3.24%	384	\$ 1,308.17	\$ 41.89
Lab/Radiology	3,191	\$ 63.67	\$ 16.93	0.00%	4.52%	3.24%	3,634	\$ 64.47	\$ 19.52
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	1.00%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	176	\$ 498.54	\$ 7.30	11.32%	0.00%	3.24%	181	\$ 554.98	\$ 8.39
Other Waiver Services	260	\$ 91.28	\$ 1.98	10.31%	8.12%	3.24%	311	\$ 105.80	\$ 2.74
Outpatient-ER	811	\$ 696.90	\$ 47.12	6.03%	3.53%	3.24%	891	\$ 757.55	\$ 56.25
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	1,654	\$ 967.94	\$ 133.42	5.24%	2.26%	10.35%	1,773	\$ 1,109.29	\$ 163.86
Personal Care Agency-Personal Care	151	\$ 21.72	\$ 0.27	4.17%	8.12%	3.24%	180	\$ 23.78	\$ 0.36
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	29,875	\$ 147.57	\$ 367.38	0.00%	7.26%	3.65%	31,886	\$ 170.75	\$ 453.71
Physician-Anesthesia	16,794	\$ 1.71	\$ 2.39	0.00%	13.40%	3.24%	21,018	\$ 1.93	\$ 3.39
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	10,024	\$ 85.78	\$ 71.65	0.01%	6.50%	3.24%	12,114	\$ 85.79	\$ 86.60
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	71,498	\$ 18.70	\$ 111.44	0.07%	13.40%	3.27%	89,508	\$ 21.14	\$ 157.69
Physician-Psych	1,032	\$ 100.91	\$ 8.68	5.23%	13.40%	3.24%	1,292	\$ 119.96	\$ 12.92
Physician-Specialist	1,157	\$ 162.09	\$ 15.63	0.00%	6.50%	3.24%	1,398	\$ 162.09	\$ 18.89
Physician-Vision	520	\$ 36.68	\$ 1.59	0.00%	13.40%	3.24%	651	\$ 41.44	\$ 2.25
Transportation/Emergency	274	\$ 173.69	\$ 3.96	0.00%	4.52%	3.24%	312	\$ 175.87	\$ 4.57
Transportation/Non-emergency	3,693	\$ 67.62	\$ 20.81	0.00%	4.52%	3.31%	4,210	\$ 68.45	\$ 24.01
Gross Medical Total			\$ 1,186.68	4.89%	5.81%	4.11%			\$ 1,492.17

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,492.17

Administrative Expenses PMPM \$ 137.64
% of Base Capitation Rate 8.34%

Underwriting Gain PMPM \$ 20.63
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,650.44

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
102,151

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	113,613	\$ 4.46	\$ 42.21	2.69%	16.64%	3.24%	142,184	\$ 5.55	\$ 65.76
Adult Day Care	2	\$ 64.17	\$ 0.01	0.00%	8.12%	3.24%	3	\$ 67.43	\$ 0.01
Case Management Services	114	\$ 3.29	\$ 0.03	0.00%	6.09%	3.24%	127	\$ 3.54	\$ 0.04
Child EPSDT	6,538	\$ 36.13	\$ 19.68	3.75%	8.12%	3.24%	7,809	\$ 39.39	\$ 25.63
Community Behavioral Health	18,040	\$ 99.64	\$ 149.80	8.02%	6.09%	3.24%	20,054	\$ 115.89	\$ 193.67
Consumer Directed-Personal Care	642	\$ 15.26	\$ 0.82	6.33%	8.12%	3.24%	766	\$ 17.05	\$ 1.09
Consumer Directed-Respite Care	165	\$ 17.02	\$ 0.23	6.45%	8.12%	3.24%	197	\$ 19.03	\$ 0.31
DME/Supplies	1,685	\$ 177.73	\$ 24.95	1.41%	4.52%	3.24%	1,919	\$ 182.49	\$ 29.18
Early Intervention Services	446	\$ 44.35	\$ 1.65	8.48%	6.09%	3.24%	496	\$ 51.80	\$ 2.14
FQHC / RHC	2,016	\$ 48.46	\$ 8.14	0.48%	6.50%	3.24%	2,437	\$ 48.69	\$ 9.89
Home Health Services	193	\$ 315.97	\$ 5.08	10.96%	8.12%	3.24%	230	\$ 368.40	\$ 7.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Other	924	\$ 2,539.72	\$ 195.47	17.93%	0.25%	3.24%	960	\$ 2,994.97	\$ 239.48
Inpatient-Psych	542	\$ 934.07	\$ 42.16	25.59%	0.25%	3.24%	563	\$ 1,173.05	\$ 55.01
Lab/Radiology	4,078	\$ 47.81	\$ 16.25	0.00%	4.52%	3.24%	4,645	\$ 48.41	\$ 18.74
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	9.17%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	160	\$ 284.84	\$ 3.79	9.68%	0.00%	3.24%	165	\$ 312.40	\$ 4.29
Other Waiver Services	517	\$ 94.90	\$ 4.09	6.58%	8.12%	3.24%	618	\$ 106.27	\$ 5.47
Outpatient-ER	1,184	\$ 524.40	\$ 51.75	15.15%	3.53%	3.24%	1,301	\$ 619.06	\$ 67.09
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	1,488	\$ 890.62	\$ 110.42	8.82%	2.26%	10.35%	1,594	\$ 1,055.42	\$ 140.22
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	41,519	\$ 121.74	\$ 421.23	0.00%	7.26%	3.64%	44,303	\$ 140.89	\$ 520.17
Physician-Anesthesia	16,610	\$ 1.98	\$ 2.74	0.00%	13.40%	3.24%	20,788	\$ 2.24	\$ 3.88
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	10,396	\$ 84.90	\$ 73.55	0.00%	6.50%	3.24%	12,564	\$ 84.90	\$ 88.89
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	75,959	\$ 13.43	\$ 85.02	0.11%	13.40%	3.27%	95,090	\$ 15.19	\$ 120.36
Physician-Psych	1,611	\$ 97.93	\$ 13.14	6.66%	13.40%	3.24%	2,016	\$ 118.00	\$ 19.82
Physician-Specialist	1,157	\$ 167.22	\$ 16.12	0.00%	6.50%	3.24%	1,398	\$ 167.22	\$ 19.48
Physician-Vision	429	\$ 41.67	\$ 1.49	0.00%	13.40%	3.24%	537	\$ 47.08	\$ 2.11
Transportation/Emergency	422	\$ 195.24	\$ 6.87	0.00%	4.52%	3.24%	481	\$ 197.69	\$ 7.92
Transportation/Non-emergency	6,395	\$ 67.58	\$ 36.01	0.00%	4.52%	3.28%	7,287	\$ 68.41	\$ 41.54
Gross Medical Total			\$ 1,332.72	6.01%	5.77%	3.93%			\$ 1,689.25

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,689.25

Administrative Expenses PMPM \$ 144.59
% of Base Capitation Rate 7.79%

Underwriting Gain PMPM \$ 23.21
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,857.05

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
89,003

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	57,053	\$ 10.99	\$ 52.27	2.51%	16.64%	3.24%	71,401	\$ 13.66	\$ 81.28
Adult Day Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Case Management Services	213	\$ 4.28	\$ 0.08	0.00%	6.09%	3.24%	237	\$ 4.61	\$ 0.09
Child EPSDT	2,639	\$ 34.33	\$ 7.55	3.68%	8.12%	3.24%	3,152	\$ 37.40	\$ 9.82
Community Behavioral Health	7,060	\$ 113.98	\$ 67.06	4.46%	6.09%	3.24%	7,848	\$ 128.20	\$ 83.84
Consumer Directed-Personal Care	312	\$ 15.56	\$ 0.40	6.02%	8.12%	3.24%	373	\$ 17.33	\$ 0.54
Consumer Directed-Respite Care	75	\$ 15.40	\$ 0.10	5.85%	8.12%	3.24%	89	\$ 17.13	\$ 0.13
DME/Supplies	2,191	\$ 163.55	\$ 29.87	1.11%	4.52%	3.24%	2,496	\$ 167.44	\$ 34.82
Early Intervention Services	297	\$ 42.77	\$ 1.06	9.74%	6.09%	3.24%	330	\$ 50.54	\$ 1.39
FQHC / RHC	2,127	\$ 48.04	\$ 8.51	0.37%	6.50%	3.24%	2,570	\$ 48.21	\$ 10.33
Home Health Services	202	\$ 385.59	\$ 6.49	11.19%	8.12%	3.24%	241	\$ 450.50	\$ 9.06
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 3,174.12	\$ 0.07	23.77%	0.25%	3.24%	0	\$ 3,928.67	\$ 0.09
Inpatient-Other	961	\$ 2,378.42	\$ 190.56	17.39%	0.25%	3.24%	999	\$ 2,792.09	\$ 232.40
Inpatient-Psych	328	\$ 953.64	\$ 26.05	23.64%	0.25%	3.24%	341	\$ 1,179.10	\$ 33.46
Lab/Radiology	4,108	\$ 49.30	\$ 16.88	0.00%	4.52%	3.24%	4,679	\$ 49.92	\$ 19.46
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	6.48%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	132	\$ 282.51	\$ 3.10	10.50%	0.00%	3.24%	136	\$ 312.17	\$ 3.54
Other Waiver Services	227	\$ 88.03	\$ 1.67	7.26%	8.12%	3.24%	272	\$ 99.21	\$ 2.25
Outpatient-ER	1,130	\$ 537.66	\$ 50.64	15.58%	3.53%	3.24%	1,241	\$ 637.10	\$ 65.90
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	2,237	\$ 610.82	\$ 113.88	10.82%	2.26%	10.35%	2,397	\$ 737.15	\$ 147.28
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	68,320	\$ 97.20	\$ 553.37	0.00%	7.26%	3.62%	72,880	\$ 112.50	\$ 683.23
Physician-Anesthesia	15,271	\$ 2.12	\$ 2.69	0.00%	13.40%	3.24%	19,111	\$ 2.39	\$ 3.81
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	12,485	\$ 72.20	\$ 75.12	0.00%	6.50%	3.24%	15,088	\$ 72.20	\$ 90.78
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	60,484	\$ 6.97	\$ 35.15	0.12%	13.40%	3.31%	75,724	\$ 7.89	\$ 49.79
Physician-Psych	1,093	\$ 96.59	\$ 8.80	7.16%	13.40%	3.24%	1,368	\$ 116.93	\$ 13.33
Physician-Specialist	1,516	\$ 126.31	\$ 15.96	0.00%	6.50%	3.24%	1,832	\$ 126.31	\$ 19.28
Physician-Vision	443	\$ 40.20	\$ 1.49	0.00%	13.40%	3.24%	555	\$ 45.41	\$ 2.10
Transportation/Emergency	372	\$ 208.63	\$ 6.46	0.00%	4.52%	3.24%	423	\$ 211.24	\$ 7.45
Transportation/Non-emergency	5,389	\$ 87.78	\$ 39.42	0.00%	4.52%	3.28%	6,140	\$ 88.86	\$ 45.47
Gross Medical Total			\$ 1,314.69	5.05%	5.73%	4.00%			\$ 1,650.92

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,650.92

Administrative Expenses PMPM \$ 143.24
% of Base Capitation Rate 7.88%

Underwriting Gain PMPM \$ 22.71
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,816.87

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
COMM Non-Dual > 1
213,775

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	60,829	\$ 7.05	\$ 35.74	3.02%	16.64%	3.24%	76,127	\$ 8.80	\$ 55.85
Adult Day Care	4	\$ 64.17	\$ 0.02	0.00%	8.12%	3.24%	5	\$ 67.43	\$ 0.03
Case Management Services	11	\$ 10.11	\$ 0.01	0.00%	6.09%	3.24%	12	\$ 10.89	\$ 0.01
Child EPSDT	14,981	\$ 26.94	\$ 33.64	4.77%	8.12%	3.24%	17,893	\$ 29.66	\$ 44.23
Community Behavioral Health	21,318	\$ 80.21	\$ 142.49	8.90%	6.09%	3.24%	23,698	\$ 94.04	\$ 185.71
Consumer Directed-Personal Care	971	\$ 17.50	\$ 1.42	6.40%	8.12%	3.24%	1,159	\$ 19.57	\$ 1.89
Consumer Directed-Respite Care	285	\$ 24.48	\$ 0.58	5.72%	8.12%	3.24%	340	\$ 27.19	\$ 0.77
DME/Supplies	1,457	\$ 232.76	\$ 28.26	1.73%	4.52%	3.24%	1,659	\$ 239.76	\$ 33.15
Early Intervention Services	519	\$ 39.50	\$ 1.71	7.13%	6.09%	3.24%	576	\$ 45.56	\$ 2.19
FQHC / RHC	740	\$ 24.35	\$ 1.50	0.19%	6.50%	3.24%	895	\$ 24.40	\$ 1.82
Home Health Services	133	\$ 260.70	\$ 2.89	10.90%	8.12%	3.24%	159	\$ 303.80	\$ 4.03
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Inpatient-Other	966	\$ 2,406.44	\$ 193.72	17.49%	0.25%	3.24%	1,004	\$ 2,827.27	\$ 236.45
Inpatient-Psych	534	\$ 1,013.51	\$ 45.12	26.06%	0.25%	3.24%	555	\$ 1,277.66	\$ 59.09
Lab/Radiology	2,916	\$ 56.78	\$ 13.80	0.00%	4.52%	3.24%	3,320	\$ 57.49	\$ 15.91
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	3.24%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	3.24%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	3.24%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Nursing Facility	163	\$ 345.88	\$ 4.70	10.95%	0.00%	3.24%	168	\$ 383.76	\$ 5.38
Other Waiver Services	224	\$ 108.86	\$ 2.03	9.58%	8.12%	3.24%	268	\$ 125.34	\$ 2.79
Outpatient-ER	1,214	\$ 523.13	\$ 52.91	15.14%	3.53%	3.24%	1,333	\$ 617.48	\$ 68.59
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.26%	3.24%	-	\$ -	\$ -
Outpatient-Other	1,953	\$ 748.65	\$ 121.82	13.69%	2.26%	10.35%	2,092	\$ 926.89	\$ 161.62
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	3.24%	-	\$ -	\$ -
Pharmacy	30,331	\$ 157.49	\$ 398.07	0.00%	7.26%	3.64%	32,372	\$ 182.23	\$ 491.59
Physician-Anesthesia	13,954	\$ 2.42	\$ 2.81	0.00%	13.40%	3.24%	17,464	\$ 2.73	\$ 3.97
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	3.24%	-	\$ -	\$ -
Physician-Evaluation & Management	10,015	\$ 85.90	\$ 71.69	0.00%	6.50%	3.24%	12,103	\$ 85.90	\$ 86.64
Physician-Maternity	-	\$ -	\$ -	0.00%	6.50%	3.24%	-	\$ -	\$ -
Physician-Other	59,041	\$ 19.09	\$ 93.94	0.06%	13.40%	3.27%	73,919	\$ 21.58	\$ 132.92
Physician-Psych	1,659	\$ 96.08	\$ 13.28	5.45%	13.40%	3.24%	2,076	\$ 114.47	\$ 19.81
Physician-Specialist	974	\$ 177.83	\$ 14.43	0.00%	6.50%	3.24%	1,177	\$ 177.83	\$ 17.44
Physician-Vision	349	\$ 40.07	\$ 1.17	0.00%	13.40%	3.24%	437	\$ 45.26	\$ 1.65
Transportation/Emergency	365	\$ 165.86	\$ 5.05	0.00%	4.52%	3.24%	416	\$ 167.94	\$ 5.82
Transportation/Non-emergency	8,500	\$ 37.10	\$ 26.28	0.00%	4.52%	3.29%	9,683	\$ 37.57	\$ 30.32
Gross Medical Total			\$ 1,309.07	6.74%	5.71%	4.01%			\$ 1,669.67

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,669.67

Administrative Expenses PMPM \$ 143.90
% of Base Capitation Rate 7.84%

Underwriting Gain PMPM \$ 22.96
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,836.52

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
DD Dual
118,044

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	22	\$ 256.34	\$ 0.47	3.70%	0.50%	0.00%	22	\$ 265.83	\$ 0.49
Adult Day Care	3	\$ 96.88	\$ 0.03	0.00%	3.02%	0.00%	3	\$ 100.55	\$ 0.03
Case Management Services	12	\$ 17.99	\$ 0.02	0.00%	2.01%	0.00%	12	\$ 18.45	\$ 0.02
Child EPSDT	6	\$ 18.24	\$ 0.01	4.02%	3.02%	0.00%	6	\$ 19.69	\$ 0.01
Community Behavioral Health	4,782	\$ 48.36	\$ 19.27	9.44%	2.01%	0.00%	4,903	\$ 54.25	\$ 22.17
Consumer Directed-Personal Care	250	\$ 16.00	\$ 0.33	4.04%	3.02%	0.00%	259	\$ 17.27	\$ 0.37
Consumer Directed-Respite Care	143	\$ 23.25	\$ 0.28	5.98%	3.02%	0.00%	149	\$ 25.57	\$ 0.32
DME/Supplies	3,542	\$ 90.59	\$ 26.74	2.13%	1.00%	0.00%	3,587	\$ 93.68	\$ 28.00
Early Intervention Services	-	\$ -	\$ -	0.00%	2.01%	0.00%	-	\$ -	\$ -
FQHC / RHC	179	\$ 16.62	\$ 0.25	0.09%	0.00%	0.00%	179	\$ 16.63	\$ 0.25
Home Health Services	4	\$ 658.48	\$ 0.21	11.74%	3.02%	0.00%	4	\$ 763.66	\$ 0.25
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	179	\$ 471.38	\$ 7.02	14.46%	1.00%	0.00%	181	\$ 546.29	\$ 8.23
Inpatient-Psych	39	\$ 427.36	\$ 1.37	23.15%	1.00%	0.00%	39	\$ 532.90	\$ 1.73
Lab/Radiology	336	\$ 28.92	\$ 0.81	0.00%	1.00%	0.00%	341	\$ 29.28	\$ 0.83
Medicare Crossover-IP	773	\$ 188.43	\$ 12.14	0.00%	1.00%	0.00%	783	\$ 190.79	\$ 12.45
Medicare Crossover-NF	37	\$ 20.62	\$ 0.06	1.76%	2.00%	0.00%	38	\$ 20.99	\$ 0.07
Medicare Crossover-OP	1,663	\$ 95.85	\$ 13.29	0.22%	1.50%	0.00%	1,726	\$ 96.06	\$ 13.82
Medicare Crossover-Other	2,613	\$ 32.76	\$ 7.13	0.12%	1.00%	0.00%	2,646	\$ 33.21	\$ 7.32
Medicare Crossover-Physician	33,222	\$ 3.73	\$ 10.33	0.65%	0.00%	0.00%	33,222	\$ 3.75	\$ 10.39
Nursing Facility	60	\$ 280.42	\$ 1.40	11.09%	2.00%	0.00%	63	\$ 311.52	\$ 1.64
Other Waiver Services	23	\$ 68.06	\$ 0.13	0.78%	3.02%	0.00%	24	\$ 71.20	\$ 0.14
Outpatient-ER	53	\$ 211.40	\$ 0.92	4.37%	20.75%	0.00%	74	\$ 249.26	\$ 1.55
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.50%	0.00%	-	\$ -	\$ -
Outpatient-Other	196	\$ 243.41	\$ 3.97	3.65%	1.50%	0.00%	203	\$ 252.30	\$ 4.27
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	3.02%	0.00%	-	\$ -	\$ -
Pharmacy	14,574	\$ 4.95	\$ 6.02	0.00%	1.50%	0.00%	14,757	\$ 5.08	\$ 6.25
Physician-Anesthesia	1,037	\$ 1.63	\$ 0.14	0.00%	1.50%	0.00%	1,077	\$ 1.63	\$ 0.15
Physician-Dental	-	\$ -	\$ -	0.00%	1.50%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	1,473	\$ 56.75	\$ 6.97	0.01%	0.00%	0.00%	1,473	\$ 56.76	\$ 6.97
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	5,599	\$ 28.10	\$ 13.11	0.04%	1.50%	0.00%	5,811	\$ 28.11	\$ 13.61
Physician-Psych	464	\$ 86.65	\$ 3.35	6.86%	1.50%	0.00%	482	\$ 92.59	\$ 3.72
Physician-Specialist	299	\$ 38.19	\$ 0.95	0.00%	0.00%	0.00%	299	\$ 38.19	\$ 0.95
Physician-Vision	33	\$ 38.81	\$ 0.11	0.00%	1.50%	0.00%	35	\$ 38.81	\$ 0.11
Transportation/Emergency	16	\$ 155.22	\$ 0.21	0.00%	1.00%	0.00%	16	\$ 157.17	\$ 0.21
Transportation/Non-emergency	4,239	\$ 65.79	\$ 23.24	0.00%	1.00%	0.00%	4,292	\$ 66.62	\$ 23.83
Gross Medical Total			\$ 160.27	2.79%	1.30%	0.00%			\$ 170.14

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 170.14

Administrative Expenses PMPM \$ 91.02
% of Base Capitation Rate 34.42%

Underwriting Gain PMPM \$ 3.31
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 264.47

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
DD Non-Dual
95,655

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,015	\$ 11.58	\$ 0.98	2.92%	20.75%	0.00%	1,146	\$ 16.90	\$ 1.61
Adult Day Care	10	\$ 68.21	\$ 0.06	0.00%	0.00%	0.00%	10	\$ 68.21	\$ 0.06
Case Management Services	23	\$ 4.27	\$ 0.01	0.00%	0.00%	0.00%	23	\$ 4.27	\$ 0.01
Child EPSDT	1,707	\$ 36.20	\$ 5.15	3.08%	0.00%	0.00%	1,707	\$ 37.32	\$ 5.31
Community Behavioral Health	6,835	\$ 51.05	\$ 29.08	9.57%	0.00%	0.00%	6,835	\$ 55.94	\$ 31.86
Consumer Directed-Personal Care	337	\$ 17.12	\$ 0.48	4.25%	0.00%	0.00%	337	\$ 17.84	\$ 0.50
Consumer Directed-Respite Care	303	\$ 16.34	\$ 0.41	4.86%	0.00%	0.00%	303	\$ 17.14	\$ 0.43
DME/Supplies	5,208	\$ 235.08	\$ 102.03	5.14%	1.50%	0.00%	5,406	\$ 247.16	\$ 111.34
Early Intervention Services	0	\$ 11.00	\$ 0.00	0.00%	0.00%	0.00%	0	\$ 11.00	\$ 0.00
FQHC / RHC	862	\$ 26.13	\$ 1.88	0.26%	2.00%	0.00%	906	\$ 26.20	\$ 1.98
Home Health Services	147	\$ 272.14	\$ 3.33	11.12%	0.00%	0.00%	147	\$ 302.39	\$ 3.70
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	728	\$ 2,172.47	\$ 131.83	16.60%	2.00%	0.00%	728	\$ 2,661.69	\$ 161.51
Inpatient-Psych	481	\$ 980.51	\$ 39.27	26.32%	2.00%	0.00%	481	\$ 1,301.47	\$ 52.13
Lab/Radiology	2,041	\$ 44.05	\$ 7.49	1.50%	1.50%	0.00%	2,118	\$ 44.05	\$ 7.78
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	1.50%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	0.50%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Nursing Facility	32	\$ 432.87	\$ 1.15	10.14%	1.50%	0.00%	32	\$ 494.86	\$ 1.31
Other Waiver Services	499	\$ 81.23	\$ 3.38	1.44%	0.00%	0.00%	499	\$ 82.40	\$ 3.43
Outpatient-ER	652	\$ 527.27	\$ 28.64	8.38%	3.53%	0.00%	685	\$ 593.11	\$ 33.86
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.50%	0.00%	-	\$ -	\$ -
Outpatient-Other	1,552	\$ 825.17	\$ 106.72	-6.43%	0.50%	0.00%	1,571	\$ 772.14	\$ 101.12
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	53,774	\$ 101.00	\$ 452.60	0.00%	7.26%	-0.24%	55,565	\$ 116.18	\$ 537.96
Physician-Anesthesia	12,008	\$ 2.00	\$ 2.00	0.00%	5.53%	0.00%	13,565	\$ 2.02	\$ 2.28
Physician-Dental	-	\$ -	\$ -	0.00%	5.53%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	10,417	\$ 75.27	\$ 65.34	0.00%	2.00%	0.00%	10,945	\$ 75.27	\$ 68.66
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	96,017	\$ 17.14	\$ 137.17	0.07%	5.53%	0.02%	108,499	\$ 17.37	\$ 157.05
Physician-Psych	1,757	\$ 93.12	\$ 13.64	6.55%	5.53%	0.00%	1,985	\$ 100.47	\$ 16.62
Physician-Specialist	801	\$ 113.27	\$ 7.56	0.00%	2.00%	0.00%	842	\$ 113.27	\$ 7.95
Physician-Vision	174	\$ 39.66	\$ 0.58	0.00%	5.52%	0.00%	197	\$ 40.15	\$ 0.66
Transportation/Emergency	231	\$ 182.66	\$ 3.52	0.00%	1.50%	0.00%	240	\$ 182.66	\$ 3.65
Transportation/Non-emergency	5,044	\$ 67.76	\$ 28.48	0.00%	1.50%	0.08%	5,238	\$ 67.78	\$ 29.59
Gross Medical Total			\$ 1,172.77	3.20%	4.27%	-0.09%			\$ 1,342.35

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,342.35

Administrative Expenses PMPM \$ 132.36
% of Base Capitation Rate 8.86%

Underwriting Gain PMPM \$ 18.67
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,493.38

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Dual
317,956

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,856	\$ 6.39	\$ 2.05	3.84%	12.20%	2.02%	4,134	\$ 8.42	\$ 2.90
Adult Day Care	15,031	\$ 42.28	\$ 52.96	0.00%	4.04%	2.02%	16,312	\$ 43.89	\$ 59.66
Case Management Services	14	\$ 148.57	\$ 0.17	0.00%	1.00%	2.02%	14	\$ 152.32	\$ 0.18
Child EPSDT	2,202	\$ 16.27	\$ 2.98	6.84%	4.04%	2.02%	2,389	\$ 18.04	\$ 3.59
Community Behavioral Health	4,354	\$ 94.14	\$ 34.16	7.65%	1.00%	2.02%	4,442	\$ 103.89	\$ 38.46
Consumer Directed-Personal Care	858,877	\$ 15.88	\$ 1,136.44	6.58%	4.04%	2.02%	932,064	\$ 17.56	\$ 1,364.27
Consumer Directed-Respite Care	176,581	\$ 16.47	\$ 242.41	5.93%	4.04%	2.02%	191,628	\$ 18.11	\$ 289.25
DME/Supplies	4,982	\$ 76.55	\$ 31.78	1.99%	1.50%	2.02%	5,275	\$ 78.07	\$ 34.32
Early Intervention Services	14	\$ 25.07	\$ 0.03	6.55%	1.00%	2.02%	14	\$ 27.38	\$ 0.03
FQHC / RHC	188	\$ 28.13	\$ 0.44	0.10%	0.00%	2.02%	191	\$ 28.16	\$ 0.45
Home Health Services	86	\$ 352.53	\$ 2.54	10.73%	4.04%	2.02%	94	\$ 405.15	\$ 3.17
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	461	\$ 652.70	\$ 25.05	17.02%	1.00%	2.02%	476	\$ 773.39	\$ 30.66
Inpatient-Psych	18	\$ 347.24	\$ 0.53	23.36%	1.00%	2.02%	19	\$ 433.74	\$ 0.69
Lab/Radiology	453	\$ 36.70	\$ 1.38	0.00%	1.50%	2.02%	479	\$ 36.70	\$ 1.47
Medicare Crossover-IP	1,719	\$ 229.39	\$ 32.86	0.00%	1.00%	2.02%	1,776	\$ 232.27	\$ 34.38
Medicare Crossover-NF	411	\$ 14.62	\$ 0.50	1.01%	0.00%	2.02%	419	\$ 14.77	\$ 0.52
Medicare Crossover-OP	3,226	\$ 149.51	\$ 40.19	0.19%	2.01%	2.02%	3,416	\$ 151.67	\$ 43.18
Medicare Crossover-Other	5,054	\$ 30.38	\$ 12.79	0.41%	1.50%	2.02%	5,352	\$ 30.50	\$ 13.60
Medicare Crossover-Physician	77,604	\$ 2.68	\$ 17.32	0.10%	0.00%	2.02%	79,175	\$ 2.68	\$ 17.69
Nursing Facility	590	\$ 277.72	\$ 13.66	10.69%	0.00%	2.02%	602	\$ 307.42	\$ 15.43
Other Waiver Services	3,346	\$ 112.43	\$ 31.35	17.95%	4.04%	2.02%	3,632	\$ 137.64	\$ 41.65
Outpatient-ER	134	\$ 227.48	\$ 2.54	6.03%	20.75%	2.02%	194	\$ 272.48	\$ 4.40
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	455	\$ 515.75	\$ 19.56	6.92%	2.01%	2.02%	482	\$ 558.36	\$ 22.42
Personal Care Agency-Personal Care	1,116,729	\$ 20.40	\$ 1,898.42	6.55%	4.04%	2.02%	1,211,889	\$ 22.56	\$ 2,278.36
Personal Care Agency-Respite Care	37,091	\$ 20.02	\$ 61.89	6.78%	4.04%	2.02%	40,251	\$ 22.19	\$ 74.44
Pharmacy	3,881	\$ 13.72	\$ 4.44	0.00%	1.51%	2.02%	4,009	\$ 14.07	\$ 4.70
Physician-Anesthesia	897	\$ 1.50	\$ 0.11	0.00%	3.00%	2.02%	985	\$ 1.50	\$ 0.12
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,238	\$ 57.09	\$ 5.89	0.00%	0.00%	2.02%	1,263	\$ 57.10	\$ 6.01
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	9,666	\$ 11.41	\$ 9.19	0.07%	3.00%	2.02%	10,618	\$ 11.42	\$ 10.10
Physician-Psych	146	\$ 92.53	\$ 1.12	6.34%	3.00%	2.02%	160	\$ 98.40	\$ 1.31
Physician-Specialist	431	\$ 48.29	\$ 1.73	0.00%	0.00%	2.02%	439	\$ 48.29	\$ 1.77
Physician-Vision	72	\$ 26.59	\$ 0.16	0.00%	3.00%	2.02%	80	\$ 26.59	\$ 0.18
Transportation/Emergency	36	\$ 173.88	\$ 0.52	0.00%	1.50%	2.02%	38	\$ 173.88	\$ 0.56
Transportation/Non-emergency	15,281	\$ 82.45	\$ 104.99	0.00%	1.50%	2.02%	16,182	\$ 82.45	\$ 111.18
Gross Medical Total			\$ 3,792.20	6.19%	3.81%	2.02%			\$ 4,511.07

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 4,511.07

Administrative Expenses PMPM \$ 244.10
% of Base Capitation Rate 5.07%

Underwriting Gain PMPM \$ 60.19
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 4,815.37

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Dual
71,566

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,123	\$ 4.23	\$ 2.16	3.93%	12.20%	2.02%	6,564	\$ 5.58	\$ 3.05
Adult Day Care	3,829	\$ 62.51	\$ 19.95	0.00%	4.04%	2.02%	4,155	\$ 64.88	\$ 22.47
Case Management Services	18	\$ 150.00	\$ 0.23	0.00%	1.00%	2.02%	19	\$ 153.78	\$ 0.24
Child EPSDT	1,868	\$ 15.33	\$ 2.39	6.55%	4.04%	2.02%	2,028	\$ 16.95	\$ 2.86
Community Behavioral Health	5,568	\$ 94.08	\$ 43.65	8.34%	1.00%	2.02%	5,681	\$ 104.50	\$ 49.47
Consumer Directed-Personal Care	1,151,518	\$ 15.58	\$ 1,495.08	6.63%	4.04%	2.02%	1,249,642	\$ 17.24	\$ 1,795.70
Consumer Directed-Respite Care	215,661	\$ 15.74	\$ 282.93	5.79%	4.04%	2.02%	234,038	\$ 17.29	\$ 337.15
DME/Supplies	5,195	\$ 80.20	\$ 34.72	1.29%	1.50%	2.02%	5,501	\$ 81.23	\$ 37.24
Early Intervention Services	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
FQHC / RHC	242	\$ 27.04	\$ 0.54	0.09%	0.00%	2.02%	246	\$ 27.07	\$ 0.56
Home Health Services	262	\$ 219.64	\$ 4.80	10.58%	4.04%	2.02%	285	\$ 252.07	\$ 5.98
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	424	\$ 530.44	\$ 18.72	16.14%	1.00%	2.02%	438	\$ 623.77	\$ 22.74
Inpatient-Psych	30	\$ 256.45	\$ 0.64	28.24%	1.00%	2.02%	31	\$ 333.00	\$ 0.86
Lab/Radiology	493	\$ 34.39	\$ 1.41	0.00%	1.50%	2.02%	522	\$ 34.39	\$ 1.49
Medicare Crossover-IP	1,875	\$ 220.59	\$ 34.48	0.00%	1.00%	2.02%	1,937	\$ 223.36	\$ 36.06
Medicare Crossover-NF	275	\$ 12.21	\$ 0.28	1.32%	0.00%	2.02%	281	\$ 12.37	\$ 0.29
Medicare Crossover-OP	3,682	\$ 134.73	\$ 41.34	0.17%	2.01%	2.02%	3,899	\$ 136.64	\$ 44.40
Medicare Crossover-Other	4,852	\$ 32.01	\$ 12.94	0.29%	1.50%	2.02%	5,138	\$ 32.10	\$ 13.74
Medicare Crossover-Physician	73,242	\$ 2.88	\$ 17.55	0.14%	0.00%	2.02%	74,725	\$ 2.88	\$ 17.93
Nursing Facility	585	\$ 262.51	\$ 12.80	10.55%	0.00%	2.02%	597	\$ 290.20	\$ 14.44
Other Waiver Services	4,038	\$ 117.75	\$ 39.62	17.66%	4.04%	2.02%	4,382	\$ 143.81	\$ 52.52
Outpatient-ER	127	\$ 223.60	\$ 2.37	0.22%	20.75%	2.02%	184	\$ 253.15	\$ 3.88
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	500	\$ 534.44	\$ 22.29	3.00%	2.01%	2.02%	530	\$ 557.36	\$ 24.61
Personal Care Agency-Personal Care	664,700	\$ 18.94	\$ 1,049.33	6.54%	4.04%	2.02%	721,341	\$ 20.95	\$ 1,259.19
Personal Care Agency-Respite Care	33,191	\$ 18.89	\$ 52.25	6.50%	4.04%	2.02%	36,019	\$ 20.88	\$ 62.68
Pharmacy	3,249	\$ 12.72	\$ 3.44	0.00%	1.50%	2.02%	3,356	\$ 13.04	\$ 3.65
Physician-Anesthesia	1,164	\$ 1.72	\$ 0.17	0.00%	3.00%	2.02%	1,279	\$ 1.72	\$ 0.18
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,303	\$ 60.81	\$ 6.60	0.00%	0.00%	2.02%	1,330	\$ 60.81	\$ 6.74
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	10,599	\$ 5.71	\$ 5.04	0.02%	3.00%	2.02%	11,643	\$ 5.71	\$ 5.54
Physician-Psych	159	\$ 88.28	\$ 1.17	5.66%	3.00%	2.02%	175	\$ 93.27	\$ 1.36
Physician-Specialist	510	\$ 56.46	\$ 2.40	0.00%	0.00%	2.02%	521	\$ 56.46	\$ 2.45
Physician-Vision	66	\$ 28.72	\$ 0.16	0.00%	3.00%	2.02%	72	\$ 28.72	\$ 0.17
Transportation/Emergency	31	\$ 184.18	\$ 0.48	0.00%	1.50%	2.02%	33	\$ 184.18	\$ 0.51
Transportation/Non-emergency	17,650	\$ 88.34	\$ 129.93	0.00%	1.50%	2.02%	18,690	\$ 88.34	\$ 137.59
Gross Medical Total			\$ 3,341.87	6.13%	3.75%	2.02%			\$ 3,967.74

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 3,967.74

Administrative Expenses PMPM \$ 224.94
% of Base Capitation Rate 5.30%

Underwriting Gain PMPM \$ 53.07
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 4,245.76

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Dual
43,234

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,992	\$ 26.17	\$ 4.34	4.60%	12.20%	2.02%	2,136	\$ 34.74	\$ 6.18
Adult Day Care	521	\$ 58.87	\$ 2.56	0.00%	4.04%	2.02%	565	\$ 61.11	\$ 2.88
Case Management Services	16	\$ 146.25	\$ 0.20	0.00%	1.00%	2.02%	16	\$ 149.93	\$ 0.21
Child EPSDT	2,366	\$ 15.91	\$ 3.14	7.84%	4.04%	2.02%	2,567	\$ 17.81	\$ 3.81
Community Behavioral Health	6,506	\$ 79.78	\$ 43.26	7.32%	1.00%	2.02%	6,638	\$ 87.78	\$ 48.56
Consumer Directed-Personal Care	1,168,556	\$ 14.97	\$ 1,457.46	6.63%	4.04%	2.02%	1,268,131	\$ 16.56	\$ 1,750.42
Consumer Directed-Respite Care	238,437	\$ 15.33	\$ 304.69	5.84%	4.04%	2.02%	258,755	\$ 16.85	\$ 363.25
DME/Supplies	4,968	\$ 76.68	\$ 31.74	0.98%	1.50%	2.02%	5,261	\$ 77.43	\$ 33.94
Early Intervention Services	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
FQHC / RHC	316	\$ 25.08	\$ 0.66	0.18%	0.00%	2.02%	322	\$ 25.13	\$ 0.67
Home Health Services	9	\$ 596.05	\$ 0.47	11.28%	4.04%	2.02%	10	\$ 688.41	\$ 0.59
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	440	\$ 399.26	\$ 14.63	16.06%	1.00%	2.02%	454	\$ 469.17	\$ 17.75
Inpatient-Psych	28	\$ 193.36	\$ 0.46	17.56%	1.00%	2.02%	29	\$ 230.16	\$ 0.56
Lab/Radiology	475	\$ 39.47	\$ 1.56	0.00%	1.50%	2.02%	503	\$ 39.47	\$ 1.66
Medicare Crossover-IP	1,548	\$ 258.01	\$ 33.28	0.00%	1.00%	2.02%	1,599	\$ 261.25	\$ 34.81
Medicare Crossover-NF	263	\$ 20.49	\$ 0.45	1.28%	0.00%	2.02%	268	\$ 20.75	\$ 0.46
Medicare Crossover-OP	4,298	\$ 161.42	\$ 57.81	0.10%	2.01%	2.02%	4,551	\$ 163.60	\$ 62.05
Medicare Crossover-Other	5,475	\$ 30.95	\$ 14.12	0.54%	1.50%	2.02%	5,798	\$ 31.11	\$ 15.03
Medicare Crossover-Physician	35,062	\$ 4.51	\$ 13.17	0.15%	0.00%	2.02%	35,772	\$ 4.52	\$ 13.46
Nursing Facility	649	\$ 259.57	\$ 14.05	11.41%	0.00%	2.02%	663	\$ 289.19	\$ 15.97
Other Waiver Services	4,913	\$ 97.88	\$ 40.07	22.05%	4.04%	2.02%	5,332	\$ 123.99	\$ 55.09
Outpatient-ER	213	\$ 227.38	\$ 4.05	3.02%	20.75%	2.02%	309	\$ 264.65	\$ 6.81
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	711	\$ 501.95	\$ 29.75	-6.24%	2.01%	2.02%	753	\$ 476.56	\$ 29.91
Personal Care Agency-Personal Care	433,299	\$ 18.41	\$ 664.74	6.57%	4.04%	2.02%	470,222	\$ 20.36	\$ 797.93
Personal Care Agency-Respite Care	25,370	\$ 18.81	\$ 39.77	6.78%	4.04%	2.02%	27,532	\$ 20.85	\$ 47.84
Pharmacy	4,377	\$ 17.14	\$ 6.25	0.00%	1.50%	2.02%	4,522	\$ 17.57	\$ 6.62
Physician-Anesthesia	686	\$ 1.83	\$ 0.10	0.00%	3.00%	2.02%	754	\$ 1.83	\$ 0.11
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,269	\$ 56.80	\$ 6.01	0.00%	0.00%	2.02%	1,295	\$ 56.80	\$ 6.13
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	8,256	\$ 4.16	\$ 2.86	0.10%	3.00%	2.02%	9,069	\$ 4.17	\$ 3.15
Physician-Psych	113	\$ 84.98	\$ 0.80	6.36%	3.00%	2.02%	124	\$ 90.38	\$ 0.93
Physician-Specialist	474	\$ 42.99	\$ 1.70	0.00%	0.00%	2.02%	483	\$ 42.99	\$ 1.73
Physician-Vision	81	\$ 31.10	\$ 0.21	0.00%	3.00%	2.02%	89	\$ 31.10	\$ 0.23
Transportation/Emergency	54	\$ 176.71	\$ 0.80	0.00%	1.50%	2.02%	58	\$ 176.71	\$ 0.85
Transportation/Non-emergency	15,233	\$ 94.14	\$ 119.51	0.00%	1.50%	2.02%	16,131	\$ 94.14	\$ 126.55
Gross Medical Total			\$ 2,914.67	6.04%	3.74%	2.02%			\$ 3,456.16

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 3,456.16

Administrative Expenses PMPM \$ 206.90
% of Base Capitation Rate 5.58%

Underwriting Gain PMPM \$ 46.37
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 3,709.42

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Dual
89,366

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6,273	\$ 1.19	\$ 0.62	1.54%	12.20%	2.02%	6,724	\$ 1.54	\$ 0.86
Adult Day Care	48,225	\$ 40.05	\$ 160.95	0.00%	4.04%	2.02%	52,334	\$ 41.57	\$ 181.29
Case Management Services	8	\$ 149.34	\$ 0.11	0.00%	1.00%	2.02%	9	\$ 153.10	\$ 0.11
Child EPSDT	1,413	\$ 17.68	\$ 2.08	7.59%	4.04%	2.02%	1,533	\$ 19.75	\$ 2.52
Community Behavioral Health	899	\$ 149.20	\$ 11.18	4.80%	1.00%	2.02%	917	\$ 160.30	\$ 12.25
Consumer Directed-Personal Care	437,644	\$ 19.46	\$ 709.70	6.46%	4.04%	2.02%	474,937	\$ 21.50	\$ 850.99
Consumer Directed-Respite Care	123,646	\$ 20.33	\$ 209.48	6.11%	4.04%	2.02%	134,182	\$ 22.39	\$ 250.35
DME/Supplies	4,657	\$ 70.31	\$ 27.28	4.17%	1.50%	2.02%	4,931	\$ 73.24	\$ 30.10
Early Intervention Services	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
FQHC / RHC	55	\$ 34.66	\$ 0.16	0.12%	0.00%	2.02%	56	\$ 34.71	\$ 0.16
Home Health Services	24	\$ 264.86	\$ 0.53	12.03%	4.04%	2.02%	26	\$ 307.97	\$ 0.66
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	408	\$ 1,219.24	\$ 41.45	17.26%	1.00%	2.02%	421	\$ 1,447.62	\$ 50.84
Inpatient-Psych	6	\$ 392.55	\$ 0.20	16.93%	1.00%	2.02%	6	\$ 464.78	\$ 0.24
Lab/Radiology	402	\$ 43.85	\$ 1.47	0.00%	1.50%	2.02%	426	\$ 43.85	\$ 1.56
Medicare Crossover-IP	1,426	\$ 220.20	\$ 26.17	0.00%	1.00%	2.02%	1,473	\$ 222.97	\$ 27.38
Medicare Crossover-NF	427	\$ 18.45	\$ 0.66	0.88%	0.00%	2.02%	435	\$ 18.62	\$ 0.68
Medicare Crossover-OP	2,257	\$ 164.96	\$ 31.03	0.25%	2.01%	2.02%	2,390	\$ 167.45	\$ 33.35
Medicare Crossover-Other	3,851	\$ 26.60	\$ 8.54	0.54%	1.50%	2.02%	4,078	\$ 26.74	\$ 9.09
Medicare Crossover-Physician	104,919	\$ 1.92	\$ 16.76	0.05%	0.00%	2.02%	107,043	\$ 1.92	\$ 17.11
Nursing Facility	412	\$ 321.34	\$ 11.04	10.30%	0.00%	2.02%	421	\$ 354.44	\$ 12.42
Other Waiver Services	1,510	\$ 125.32	\$ 15.76	14.83%	4.04%	2.02%	1,638	\$ 149.36	\$ 20.39
Outpatient-ER	75	\$ 238.45	\$ 1.50	2.20%	20.75%	2.02%	109	\$ 275.32	\$ 2.51
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	242	\$ 826.36	\$ 16.69	16.00%	2.01%	2.02%	257	\$ 970.61	\$ 20.75
Personal Care Agency-Personal Care	2,143,767	\$ 21.82	\$ 3,897.79	6.55%	4.04%	2.02%	2,326,443	\$ 24.13	\$ 4,677.87
Personal Care Agency-Respite Care	53,430	\$ 21.85	\$ 97.30	7.13%	4.04%	2.02%	57,983	\$ 24.30	\$ 117.41
Pharmacy	4,463	\$ 10.72	\$ 3.99	0.00%	1.50%	2.02%	4,611	\$ 10.99	\$ 4.22
Physician-Anesthesia	638	\$ 1.26	\$ 0.07	0.00%	3.00%	2.02%	700	\$ 1.26	\$ 0.07
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,193	\$ 54.88	\$ 5.45	0.00%	0.00%	2.02%	1,217	\$ 54.88	\$ 5.57
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	11,599	\$ 3.57	\$ 3.46	0.04%	3.00%	2.02%	12,741	\$ 3.58	\$ 3.80
Physician-Psych	122	\$ 103.81	\$ 1.05	8.84%	3.00%	2.02%	134	\$ 112.99	\$ 1.26
Physician-Specialist	362	\$ 46.05	\$ 1.39	0.00%	0.00%	2.02%	370	\$ 46.05	\$ 1.42
Physician-Vision	80	\$ 20.91	\$ 0.14	0.00%	3.00%	2.02%	87	\$ 20.91	\$ 0.15
Transportation/Emergency	22	\$ 156.15	\$ 0.29	0.00%	1.50%	2.02%	24	\$ 156.15	\$ 0.31
Transportation/Non-emergency	17,254	\$ 52.59	\$ 75.62	0.00%	1.50%	2.02%	18,271	\$ 52.59	\$ 80.07
Gross Medical Total			\$ 5,379.88	6.25%	3.90%	2.02%			\$ 6,417.76

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses **\$ 6,417.76**

Administrative Expenses PMPM **\$ 311.34**
% of Base Capitation Rate **4.57%**

Underwriting Gain PMPM **\$ 85.18**
% of Base Capitation Rate **1.25%**

Base Capitation Rate **\$ 6,814.27**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Dual
32,066

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	555	\$ 43.86	\$ 2.03	3.89%	12.20%	2.02%	595	\$ 57.82	\$ 2.87
Adult Day Care	2,018	\$ 63.54	\$ 10.68	0.00%	4.04%	2.02%	2,190	\$ 65.95	\$ 12.03
Case Management Services	22	\$ 145.30	\$ 0.26	0.00%	1.00%	2.02%	22	\$ 148.96	\$ 0.27
Child EPSDT	2,276	\$ 14.38	\$ 2.73	5.98%	4.04%	2.02%	2,470	\$ 15.82	\$ 3.26
Community Behavioral Health	10,495	\$ 92.18	\$ 80.63	8.23%	1.00%	2.02%	10,708	\$ 102.29	\$ 91.27
Consumer Directed-Personal Care	1,330,598	\$ 14.95	\$ 1,658.08	6.60%	4.04%	2.02%	1,443,982	\$ 16.55	\$ 1,990.93
Consumer Directed-Respite Care	248,027	\$ 15.15	\$ 313.08	5.97%	4.04%	2.02%	269,163	\$ 16.66	\$ 373.68
DME/Supplies	4,631	\$ 75.54	\$ 29.15	1.32%	1.50%	2.02%	4,904	\$ 76.53	\$ 31.28
Early Intervention Services	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
FQHC / RHC	283	\$ 36.12	\$ 0.85	0.01%	0.00%	2.02%	289	\$ 36.12	\$ 0.87
Home Health Services	51	\$ 948.73	\$ 4.04	10.90%	4.04%	2.02%	55	\$ 1,092.03	\$ 5.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	438	\$ 502.98	\$ 18.37	15.73%	1.00%	2.02%	453	\$ 589.38	\$ 22.24
Inpatient-Psych	33	\$ 693.66	\$ 1.91	23.41%	1.00%	2.02%	34	\$ 866.76	\$ 2.47
Lab/Radiology	529	\$ 25.56	\$ 1.13	0.00%	1.50%	2.02%	561	\$ 25.56	\$ 1.19
Medicare Crossover-IP	1,573	\$ 263.49	\$ 34.55	0.00%	1.00%	2.02%	1,625	\$ 266.79	\$ 36.14
Medicare Crossover-NF	229	\$ 7.85	\$ 0.15	2.51%	0.00%	2.02%	234	\$ 8.05	\$ 0.16
Medicare Crossover-OP	2,804	\$ 158.97	\$ 37.14	0.24%	2.01%	2.02%	2,969	\$ 161.35	\$ 39.92
Medicare Crossover-Other	6,253	\$ 28.90	\$ 15.06	0.44%	1.50%	2.02%	6,621	\$ 29.03	\$ 16.02
Medicare Crossover-Physician	51,351	\$ 4.59	\$ 19.63	0.12%	0.00%	2.02%	52,391	\$ 4.59	\$ 20.05
Nursing Facility	696	\$ 260.02	\$ 15.08	10.33%	0.00%	2.02%	710	\$ 286.88	\$ 16.97
Other Waiver Services	5,288	\$ 119.99	\$ 52.88	20.85%	4.04%	2.02%	5,739	\$ 150.50	\$ 71.98
Outpatient-ER	155	\$ 221.07	\$ 2.86	14.12%	20.75%	2.02%	224	\$ 285.00	\$ 5.33
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	397	\$ 404.55	\$ 13.38	12.61%	2.01%	2.02%	420	\$ 461.26	\$ 16.16
Personal Care Agency-Personal Care	235,393	\$ 18.67	\$ 366.21	6.46%	4.04%	2.02%	255,451	\$ 20.63	\$ 439.12
Personal Care Agency-Respite Care	12,263	\$ 18.35	\$ 18.75	6.86%	4.04%	2.02%	13,309	\$ 20.36	\$ 22.57
Pharmacy	3,507	\$ 16.04	\$ 4.69	0.00%	1.50%	2.02%	3,623	\$ 16.45	\$ 4.97
Physician-Anesthesia	723	\$ 1.08	\$ 0.06	0.00%	3.00%	2.02%	794	\$ 1.08	\$ 0.07
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,227	\$ 49.68	\$ 5.08	0.00%	0.00%	2.02%	1,252	\$ 49.68	\$ 5.18
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	7,028	\$ 6.56	\$ 3.84	0.15%	3.00%	2.02%	7,721	\$ 6.57	\$ 4.23
Physician-Psych	252	\$ 87.54	\$ 1.84	4.92%	3.00%	2.02%	277	\$ 91.85	\$ 2.12
Physician-Specialist	632	\$ 37.01	\$ 1.95	0.00%	0.00%	2.02%	645	\$ 37.01	\$ 1.99
Physician-Vision	70	\$ 26.53	\$ 0.16	0.00%	3.00%	2.02%	77	\$ 26.53	\$ 0.17
Transportation/Emergency	40	\$ 180.66	\$ 0.60	0.00%	1.50%	2.02%	42	\$ 180.66	\$ 0.64
Transportation/Non-emergency	10,982	\$ 116.38	\$ 106.51	0.00%	1.50%	2.02%	11,630	\$ 116.38	\$ 112.79
Gross Medical Total			\$ 2,823.36	6.34%	3.69%	2.02%			\$ 3,353.98

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 3,353.98
Administrative Expenses PMPM	\$ 203.30
% of Base Capitation Rate	5.64%
Underwriting Gain PMPM	\$ 45.03
% of Base Capitation Rate	1.25%
Base Capitation Rate	\$ 3,602.30

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
HCBS Dual
13,422

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	92	\$ 93.76	\$ 0.71	2.29%	12.20%	2.02%	98	\$ 121.72	\$ 0.99
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Case Management Services	13	\$ 150.00	\$ 0.16	0.00%	1.00%	2.02%	13	\$ 153.78	\$ 0.17
Child EPSDT	3,130	\$ 14.32	\$ 3.73	6.82%	4.04%	2.02%	3,396	\$ 15.87	\$ 4.49
Community Behavioral Health	2,199	\$ 148.96	\$ 27.29	4.82%	1.00%	2.02%	2,243	\$ 160.06	\$ 29.92
Consumer Directed-Personal Care	1,113,008	\$ 14.90	\$ 1,381.83	6.69%	4.04%	2.02%	1,207,850	\$ 16.50	\$ 1,660.61
Consumer Directed-Respite Care	198,741	\$ 15.22	\$ 252.15	6.16%	4.04%	2.02%	215,676	\$ 16.77	\$ 301.49
DME/Supplies	5,760	\$ 70.41	\$ 33.80	0.96%	1.50%	2.02%	6,099	\$ 71.09	\$ 36.13
Early Intervention Services	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
FQHC / RHC	444	\$ 28.94	\$ 1.07	0.19%	0.00%	2.02%	453	\$ 29.00	\$ 1.10
Home Health Services	49	\$ 779.16	\$ 3.21	11.07%	4.04%	2.02%	54	\$ 898.24	\$ 4.01
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	611	\$ 511.81	\$ 26.07	18.09%	1.00%	2.02%	631	\$ 611.98	\$ 32.20
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Lab/Radiology	545	\$ 28.56	\$ 1.30	0.00%	1.50%	2.02%	577	\$ 28.56	\$ 1.37
Medicare Crossover-IP	1,758	\$ 287.55	\$ 42.12	0.00%	1.00%	2.02%	1,816	\$ 291.15	\$ 44.05
Medicare Crossover-NF	1,343	\$ 8.57	\$ 0.96	0.72%	0.00%	2.02%	1,370	\$ 8.63	\$ 0.99
Medicare Crossover-OP	2,704	\$ 132.24	\$ 29.80	0.13%	2.01%	2.02%	2,864	\$ 134.08	\$ 32.00
Medicare Crossover-Other	7,139	\$ 32.96	\$ 19.61	0.35%	1.50%	2.02%	7,559	\$ 33.08	\$ 20.84
Medicare Crossover-Physician	82,109	\$ 1.54	\$ 10.55	0.15%	0.00%	2.02%	83,771	\$ 1.54	\$ 10.78
Nursing Facility	912	\$ 245.78	\$ 18.68	10.52%	0.00%	2.02%	931	\$ 271.63	\$ 21.07
Other Waiver Services	5,052	\$ 114.93	\$ 48.38	15.04%	4.04%	2.02%	5,482	\$ 137.22	\$ 62.69
Outpatient-ER	215	\$ 180.56	\$ 3.24	14.22%	20.75%	2.02%	311	\$ 232.99	\$ 6.05
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	742	\$ 403.03	\$ 24.91	20.37%	2.01%	2.02%	785	\$ 491.21	\$ 32.14
Personal Care Agency-Personal Care	245,613	\$ 18.82	\$ 385.11	6.51%	4.04%	2.02%	266,542	\$ 20.80	\$ 462.00
Personal Care Agency-Respite Care	15,776	\$ 18.84	\$ 24.77	6.56%	4.04%	2.02%	17,121	\$ 20.84	\$ 29.73
Pharmacy	6,113	\$ 13.23	\$ 6.74	0.00%	1.50%	2.02%	6,315	\$ 13.57	\$ 7.14
Physician-Anesthesia	1,913	\$ 0.73	\$ 0.12	0.00%	3.00%	2.02%	2,101	\$ 0.73	\$ 0.13
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,221	\$ 48.07	\$ 4.89	0.00%	0.00%	2.02%	1,246	\$ 48.07	\$ 4.99
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	17,039	\$ 85.70	\$ 121.68	0.00%	3.00%	2.02%	18,717	\$ 85.70	\$ 133.67
Physician-Psych	52	\$ 81.95	\$ 0.35	7.84%	3.00%	2.02%	57	\$ 88.37	\$ 0.42
Physician-Specialist	469	\$ 39.86	\$ 1.56	0.00%	0.00%	2.02%	479	\$ 39.86	\$ 1.59
Physician-Vision	90	\$ 22.37	\$ 0.17	0.00%	3.00%	2.02%	98	\$ 22.37	\$ 0.18
Transportation/Emergency	46	\$ 213.30	\$ 0.81	0.00%	1.50%	2.02%	48	\$ 213.30	\$ 0.86
Transportation/Non-emergency	5,250	\$ 268.16	\$ 117.33	0.00%	1.50%	2.02%	5,560	\$ 268.16	\$ 124.24
Gross Medical Total			\$ 2,593.11	6.04%	3.65%	2.02%			\$ 3,068.06

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 3,068.06

Administrative Expenses PMPM \$ 193.21
% of Base Capitation Rate 5.85%

Underwriting Gain PMPM \$ 41.28
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 3,302.55

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Dual
68,302

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,787	\$ 17.72	\$ 2.64	3.75%	12.20%	2.02%	1,916	\$ 23.34	\$ 3.73
Adult Day Care	1,586	\$ 63.82	\$ 8.44	0.00%	4.04%	2.02%	1,722	\$ 66.24	\$ 9.50
Case Management Services	12	\$ 150.00	\$ 0.15	0.00%	1.00%	2.02%	13	\$ 153.78	\$ 0.16
Child EPSDT	3,262	\$ 17.17	\$ 4.67	6.39%	4.04%	2.02%	3,540	\$ 18.96	\$ 5.59
Community Behavioral Health	3,781	\$ 89.03	\$ 28.05	8.06%	1.00%	2.02%	3,858	\$ 98.63	\$ 31.71
Consumer Directed-Personal Care	635,969	\$ 15.52	\$ 822.71	6.50%	4.04%	2.02%	690,161	\$ 17.16	\$ 986.91
Consumer Directed-Respite Care	127,845	\$ 15.82	\$ 168.53	5.91%	4.04%	2.02%	138,739	\$ 17.39	\$ 201.04
DME/Supplies	5,203	\$ 81.71	\$ 35.43	1.54%	1.50%	2.02%	5,510	\$ 82.97	\$ 38.10
Early Intervention Services	66	\$ 25.07	\$ 0.14	6.55%	1.00%	2.02%	67	\$ 27.38	\$ 0.15
FQHC / RHC	128	\$ 22.54	\$ 0.24	0.01%	0.00%	2.02%	130	\$ 22.54	\$ 0.25
Home Health Services	56	\$ 696.49	\$ 3.27	10.47%	4.04%	2.02%	61	\$ 798.62	\$ 4.07
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	1.00%	2.02%	-	\$ -	\$ -
Inpatient-Other	562	\$ 421.66	\$ 19.76	18.00%	1.00%	2.02%	581	\$ 503.79	\$ 24.39
Inpatient-Psych	13	\$ 338.29	\$ 0.37	23.38%	1.00%	2.02%	14	\$ 422.61	\$ 0.48
Lab/Radiology	408	\$ 37.28	\$ 1.27	0.00%	1.50%	2.02%	432	\$ 37.28	\$ 1.34
Medicare Crossover-IP	2,108	\$ 210.97	\$ 37.06	0.00%	1.00%	2.02%	2,178	\$ 213.62	\$ 38.77
Medicare Crossover-NF	528	\$ 14.44	\$ 0.64	0.84%	0.00%	2.02%	539	\$ 14.56	\$ 0.65
Medicare Crossover-OP	3,638	\$ 142.82	\$ 43.30	0.21%	2.01%	2.02%	3,852	\$ 144.93	\$ 46.52
Medicare Crossover-Other	5,600	\$ 32.06	\$ 14.96	0.34%	1.50%	2.02%	5,930	\$ 32.17	\$ 15.90
Medicare Crossover-Physician	84,805	\$ 2.93	\$ 20.70	0.09%	0.00%	2.02%	86,522	\$ 2.93	\$ 21.14
Nursing Facility	678	\$ 284.75	\$ 16.09	10.97%	0.00%	2.02%	692	\$ 315.99	\$ 18.21
Other Waiver Services	2,787	\$ 103.84	\$ 24.11	14.96%	4.04%	2.02%	3,024	\$ 123.91	\$ 31.22
Outpatient-ER	141	\$ 240.96	\$ 2.83	10.83%	20.75%	2.02%	204	\$ 301.70	\$ 5.12
Outpatient-Maternity	-	\$ -	\$ -	0.00%	2.01%	2.02%	-	\$ -	\$ -
Outpatient-Other	495	\$ 384.50	\$ 15.85	9.42%	2.01%	2.02%	524	\$ 425.97	\$ 18.59
Personal Care Agency-Personal Care	1,264,136	\$ 18.70	\$ 1,969.74	6.56%	4.04%	2.02%	1,371,856	\$ 20.68	\$ 2,364.20
Personal Care Agency-Respite Care	43,063	\$ 18.73	\$ 67.20	6.37%	4.04%	2.02%	46,733	\$ 20.67	\$ 80.51
Pharmacy	3,203	\$ 16.31	\$ 4.35	0.00%	1.50%	2.02%	3,309	\$ 16.72	\$ 4.61
Physician-Anesthesia	970	\$ 1.75	\$ 0.14	0.00%	3.00%	2.02%	1,065	\$ 1.75	\$ 0.16
Physician-Dental	-	\$ -	\$ -	0.00%	3.00%	2.02%	-	\$ -	\$ -
Physician-Evaluation & Management	1,216	\$ 61.25	\$ 6.21	0.00%	0.00%	2.02%	1,241	\$ 61.25	\$ 6.33
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	2.02%	-	\$ -	\$ -
Physician-Other	6,840	\$ 9.58	\$ 5.46	0.39%	3.00%	2.02%	7,514	\$ 9.62	\$ 6.02
Physician-Psych	153	\$ 93.52	\$ 1.19	5.07%	3.00%	2.02%	168	\$ 98.27	\$ 1.38
Physician-Specialist	307	\$ 56.13	\$ 1.44	0.00%	0.00%	2.02%	313	\$ 56.13	\$ 1.47
Physician-Vision	62	\$ 31.25	\$ 0.16	0.00%	3.00%	2.02%	68	\$ 31.25	\$ 0.18
Transportation/Emergency	44	\$ 164.77	\$ 0.61	0.00%	1.50%	2.02%	47	\$ 164.77	\$ 0.64
Transportation/Non-emergency	14,238	\$ 88.47	\$ 104.97	0.00%	1.50%	2.02%	15,077	\$ 88.47	\$ 111.16
Gross Medical Total			\$ 3,432.67	6.16%	3.79%	2.02%			\$ 4,080.21

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 4,080.21

Administrative Expenses PMPM \$ 228.91
% of Base Capitation Rate 5.25%

Underwriting Gain PMPM \$ 54.55
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 4,363.66

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Non-Dual
194,536

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	31,493	\$ 4.10	\$ 10.76	2.39%	15.50%	2.60%	41,004	\$ 4.74	\$ 16.20
Adult Day Care	1,669	\$ 51.02	\$ 7.10	0.00%	4.55%	2.60%	1,821	\$ 53.61	\$ 8.14
Case Management Services	62	\$ 25.71	\$ 0.13	0.00%	0.00%	2.60%	64	\$ 25.71	\$ 0.14
Child EPSDT	740,190	\$ 21.22	\$ 1,309.09	5.68%	4.55%	2.60%	807,757	\$ 23.57	\$ 1,586.32
Community Behavioral Health	7,859	\$ 90.91	\$ 59.54	7.61%	0.00%	2.60%	8,063	\$ 97.83	\$ 65.73
Consumer Directed-Personal Care	493,083	\$ 15.99	\$ 657.15	6.52%	4.55%	2.60%	538,093	\$ 17.90	\$ 802.68
Consumer Directed-Respite Care	194,129	\$ 17.02	\$ 275.42	5.78%	4.55%	2.60%	211,850	\$ 18.92	\$ 334.08
DME/Supplies	8,056	\$ 269.59	\$ 180.99	3.44%	1.50%	2.60%	8,579	\$ 278.87	\$ 199.37
Early Intervention Services	3,122	\$ 38.56	\$ 10.03	8.11%	0.00%	2.60%	3,203	\$ 41.68	\$ 11.13
FQHC / RHC	1,103	\$ 32.06	\$ 2.95	0.21%	2.60%	2.60%	1,218	\$ 32.53	\$ 3.30
Home Health Services	658	\$ 293.42	\$ 16.09	11.13%	4.55%	2.60%	718	\$ 342.63	\$ 20.51
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 9,672.16	\$ 0.17	23.77%	0.00%	2.60%	0	\$ 11,971.42	\$ 0.21
Inpatient-Other	2,357	\$ 2,472.06	\$ 485.66	17.39%	0.00%	2.60%	2,419	\$ 2,901.89	\$ 584.90
Inpatient-Psych	173	\$ 1,059.04	\$ 15.23	26.94%	0.00%	2.60%	177	\$ 1,344.38	\$ 19.84
Lab/Radiology	3,776	\$ 50.37	\$ 15.85	0.00%	1.50%	2.60%	4,021	\$ 50.37	\$ 16.88
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	269	\$ 310.36	\$ 6.97	11.01%	0.50%	2.60%	276	\$ 348.85	\$ 8.03
Other Waiver Services	4,751	\$ 104.80	\$ 41.49	21.49%	4.55%	2.60%	5,184	\$ 133.78	\$ 57.80
Outpatient-ER	1,012	\$ 728.30	\$ 61.44	5.87%	6.59%	2.60%	1,159	\$ 810.20	\$ 78.27
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	3,986	\$ 873.31	\$ 290.08	-0.85%	1.00%	12.36%	4,192	\$ 948.25	\$ 331.29
Personal Care Agency-Personal Care	477,651	\$ 20.08	\$ 799.26	6.51%	4.55%	2.60%	521,252	\$ 22.47	\$ 976.17
Personal Care Agency-Respite Care	20,544	\$ 19.49	\$ 33.37	6.46%	4.55%	2.60%	22,420	\$ 21.80	\$ 40.74
Pharmacy	43,714	\$ 167.72	\$ 610.97	0.00%	7.26%	2.33%	46,347	\$ 192.88	\$ 744.93
Physician-Anesthesia	27,482	\$ 1.99	\$ 4.55	0.00%	14.40%	2.60%	35,782	\$ 2.19	\$ 6.54
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	14,627	\$ 85.22	\$ 103.88	0.00%	3.52%	2.60%	16,158	\$ 86.29	\$ 116.19
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	180,725	\$ 20.18	\$ 303.96	0.07%	14.40%	2.60%	235,330	\$ 22.28	\$ 436.88
Physician-Psych	1,191	\$ 95.30	\$ 9.46	6.00%	14.40%	2.60%	1,550	\$ 111.43	\$ 14.39
Physician-Specialist	1,511	\$ 168.74	\$ 21.25	0.00%	3.52%	2.60%	1,669	\$ 170.86	\$ 23.77
Physician-Vision	483	\$ 44.57	\$ 1.79	0.00%	14.40%	2.60%	629	\$ 49.16	\$ 2.58
Transportation/Emergency	507	\$ 188.10	\$ 7.95	0.00%	1.50%	2.60%	540	\$ 188.10	\$ 8.47
Transportation/Non-emergency	9,710	\$ 80.83	\$ 65.40	0.00%	1.50%	2.63%	10,342	\$ 80.84	\$ 69.67
Gross Medical Total			\$ 5,407.96	5.57%	4.63%	3.02%			\$ 6,585.14

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 6,585.14

Administrative Expenses PMPM \$ 317.24
% of Base Capitation Rate 4.54%

Underwriting Gain PMPM \$ 87.37
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 6,989.75

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Non-Dual
41,644

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	58,740	\$ 1.76	\$ 8.62	1.97%	15.50%	2.60%	76,479	\$ 2.03	\$ 12.94
Adult Day Care	1,565	\$ 63.40	\$ 8.27	0.00%	4.55%	2.60%	1,708	\$ 66.62	\$ 9.48
Case Management Services	14	\$ 141.05	\$ 0.16	0.00%	0.00%	2.60%	14	\$ 141.05	\$ 0.17
Child EPSDT	675,224	\$ 20.64	\$ 1,161.65	5.64%	4.55%	2.60%	736,861	\$ 22.92	\$ 1,407.11
Community Behavioral Health	10,014	\$ 92.50	\$ 77.20	8.44%	0.00%	2.60%	10,274	\$ 100.31	\$ 85.88
Consumer Directed-Personal Care	645,227	\$ 15.53	\$ 835.05	6.58%	4.55%	2.60%	704,126	\$ 17.39	\$ 1,020.48
Consumer Directed-Respite Care	216,499	\$ 16.33	\$ 294.57	5.68%	4.55%	2.60%	236,262	\$ 18.13	\$ 356.95
DME/Supplies	9,431	\$ 293.40	\$ 230.59	3.72%	1.50%	2.60%	10,043	\$ 304.32	\$ 254.69
Early Intervention Services	2,985	\$ 37.92	\$ 9.43	8.58%	0.00%	2.60%	3,063	\$ 41.17	\$ 10.51
FQHC / RHC	494	\$ 41.87	\$ 1.72	0.46%	3.52%	2.60%	546	\$ 42.59	\$ 1.94
Home Health Services	665	\$ 355.95	\$ 19.73	11.31%	4.55%	2.60%	726	\$ 416.32	\$ 25.19
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Other	2,897	\$ 2,346.87	\$ 566.52	17.25%	0.00%	2.60%	2,972	\$ 2,751.76	\$ 681.50
Inpatient-Psych	230	\$ 1,091.73	\$ 20.92	26.67%	0.00%	2.60%	236	\$ 1,382.90	\$ 27.18
Lab/Radiology	4,112	\$ 52.43	\$ 17.97	0.00%	1.50%	2.60%	4,379	\$ 52.43	\$ 19.13
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	304	\$ 295.48	\$ 7.48	11.20%	0.50%	2.60%	311	\$ 332.70	\$ 8.64
Other Waiver Services	4,412	\$ 107.59	\$ 39.56	23.25%	4.55%	2.60%	4,815	\$ 139.34	\$ 55.90
Outpatient-ER	1,091	\$ 801.27	\$ 72.84	-4.23%	6.59%	2.60%	1,249	\$ 806.31	\$ 83.94
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	5,308	\$ 868.91	\$ 384.36	-12.71%	1.00%	12.36%	5,583	\$ 830.68	\$ 386.48
Personal Care Agency-Personal Care	355,356	\$ 18.82	\$ 557.35	6.51%	4.55%	2.60%	387,794	\$ 21.06	\$ 680.70
Personal Care Agency-Respite Care	23,245	\$ 18.71	\$ 36.25	6.23%	4.55%	2.60%	25,367	\$ 20.89	\$ 44.16
Pharmacy	47,065	\$ 160.29	\$ 628.67	0.00%	7.26%	2.33%	49,898	\$ 184.34	\$ 766.51
Physician-Anesthesia	38,710	\$ 1.77	\$ 5.71	0.00%	14.40%	2.60%	50,400	\$ 1.95	\$ 8.20
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	16,630	\$ 81.84	\$ 113.42	0.00%	3.52%	2.60%	18,370	\$ 82.87	\$ 126.86
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	194,077	\$ 18.23	\$ 294.79	0.04%	14.40%	2.60%	252,713	\$ 20.11	\$ 423.56
Physician-Psych	1,342	\$ 96.98	\$ 10.84	5.30%	14.40%	2.60%	1,747	\$ 112.64	\$ 16.40
Physician-Specialist	1,593	\$ 191.54	\$ 25.42	0.00%	3.52%	2.60%	1,759	\$ 193.94	\$ 28.43
Physician-Vision	394	\$ 43.06	\$ 1.41	0.00%	14.40%	2.60%	513	\$ 47.49	\$ 2.03
Transportation/Emergency	473	\$ 191.37	\$ 7.55	0.00%	1.50%	2.60%	504	\$ 191.37	\$ 8.04
Transportation/Non-emergency	12,812	\$ 78.81	\$ 84.15	0.00%	1.50%	2.62%	13,645	\$ 78.82	\$ 89.63
Gross Medical Total			\$ 5,522.20	4.64%	4.46%	3.09%			\$ 6,642.62

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 6,642.62

Administrative Expenses PMPM \$ 319.26
% of Base Capitation Rate 4.53%

Underwriting Gain PMPM \$ 88.13
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 7,050.01

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Non-Dual
27,171

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	26,902	\$ 6.04	\$ 13.54	3.68%	15.50%	2.60%	35,026	\$ 7.07	\$ 20.64
Adult Day Care	373	\$ 63.24	\$ 1.97	0.00%	4.55%	2.60%	408	\$ 66.45	\$ 2.26
Case Management Services	8	\$ 126.80	\$ 0.08	0.00%	0.00%	2.60%	8	\$ 126.80	\$ 0.09
Child EPSDT	607,469	\$ 16.79	\$ 850.20	6.06%	4.55%	2.60%	662,921	\$ 18.72	\$ 1,034.01
Community Behavioral Health	11,463	\$ 89.27	\$ 85.27	7.04%	0.00%	2.60%	11,761	\$ 95.55	\$ 93.64
Consumer Directed-Personal Care	612,646	\$ 14.76	\$ 753.34	6.55%	4.55%	2.60%	668,570	\$ 16.52	\$ 920.43
Consumer Directed-Respite Care	232,390	\$ 14.82	\$ 287.03	5.87%	4.55%	2.60%	253,604	\$ 16.49	\$ 348.44
DME/Supplies	7,450	\$ 235.87	\$ 146.43	3.69%	1.50%	2.60%	7,933	\$ 244.57	\$ 161.67
Early Intervention Services	2,917	\$ 37.10	\$ 9.02	7.88%	0.00%	2.60%	2,993	\$ 40.02	\$ 9.98
FQHC / RHC	1,055	\$ 39.76	\$ 3.49	0.41%	3.52%	2.60%	1,165	\$ 40.42	\$ 3.92
Home Health Services	319	\$ 390.83	\$ 10.39	10.66%	4.55%	2.60%	348	\$ 454.44	\$ 13.18
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Other	2,085	\$ 2,333.85	\$ 405.41	18.61%	0.00%	2.60%	2,139	\$ 2,768.16	\$ 493.34
Inpatient-Psych	171	\$ 979.51	\$ 13.93	24.48%	0.00%	2.60%	175	\$ 1,219.33	\$ 17.79
Lab/Radiology	3,602	\$ 56.61	\$ 16.99	0.00%	1.50%	2.60%	3,836	\$ 56.61	\$ 18.10
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	301	\$ 309.66	\$ 7.77	10.57%	0.50%	2.60%	309	\$ 346.68	\$ 8.92
Other Waiver Services	6,631	\$ 95.84	\$ 52.96	21.25%	4.55%	2.60%	7,236	\$ 122.11	\$ 73.63
Outpatient-ER	981	\$ 761.17	\$ 62.23	-0.54%	6.59%	2.60%	1,124	\$ 795.46	\$ 74.48
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	4,792	\$ 876.74	\$ 350.12	-15.00%	1.00%	12.36%	5,040	\$ 816.16	\$ 342.81
Personal Care Agency-Personal Care	192,273	\$ 18.09	\$ 289.84	6.53%	4.55%	2.60%	209,825	\$ 20.25	\$ 354.07
Personal Care Agency-Respite Care	13,569	\$ 18.57	\$ 21.00	6.60%	4.55%	2.60%	14,808	\$ 20.80	\$ 25.67
Pharmacy	48,928	\$ 156.13	\$ 636.58	0.00%	7.26%	2.33%	51,872	\$ 179.55	\$ 776.15
Physician-Anesthesia	17,399	\$ 2.93	\$ 4.25	0.00%	14.40%	2.60%	22,654	\$ 3.24	\$ 6.11
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	16,619	\$ 72.22	\$ 100.02	0.00%	3.52%	2.60%	18,358	\$ 73.13	\$ 111.88
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	131,092	\$ 16.15	\$ 176.39	0.24%	14.40%	2.61%	170,708	\$ 17.85	\$ 253.95
Physician-Psych	1,398	\$ 97.55	\$ 11.37	7.62%	14.40%	2.60%	1,821	\$ 115.80	\$ 17.57
Physician-Specialist	1,460	\$ 170.91	\$ 20.79	0.00%	3.52%	2.60%	1,613	\$ 173.06	\$ 23.26
Physician-Vision	445	\$ 43.76	\$ 1.62	0.00%	14.40%	2.60%	579	\$ 48.27	\$ 2.33
Transportation/Emergency	568	\$ 210.79	\$ 9.97	0.00%	1.50%	2.60%	605	\$ 210.79	\$ 10.62
Transportation/Non-emergency	9,824	\$ 84.90	\$ 69.50	0.00%	1.50%	2.63%	10,464	\$ 84.90	\$ 74.03
Gross Medical Total			\$ 4,411.52	4.33%	4.45%	3.14%			\$ 5,292.97

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 5,292.97

Administrative Expenses PMPM \$ 271.67
% of Base Capitation Rate 4.82%

Underwriting Gain PMPM \$ 70.44
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 5,635.08

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Non-Dual
58,190

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,156	\$ 31.98	\$ 5.75	0.94%	15.50%	2.60%	2,807	\$ 36.46	\$ 8.53
Adult Day Care	3,740	\$ 44.85	\$ 13.98	0.00%	4.55%	2.60%	4,082	\$ 47.13	\$ 16.03
Case Management Services	8	\$ 139.81	\$ 0.10	0.00%	0.00%	2.60%	9	\$ 139.81	\$ 0.10
Child EPSDT	947,265	\$ 24.97	\$ 1,970.78	5.58%	4.55%	2.60%	1,033,735	\$ 27.70	\$ 2,385.97
Community Behavioral Health	1,339	\$ 100.70	\$ 11.24	5.02%	0.00%	2.60%	1,374	\$ 105.76	\$ 12.11
Consumer Directed-Personal Care	326,353	\$ 19.46	\$ 529.20	6.42%	4.55%	2.60%	356,144	\$ 21.76	\$ 645.75
Consumer Directed-Respite Care	163,294	\$ 21.54	\$ 293.17	5.69%	4.55%	2.60%	178,199	\$ 23.93	\$ 355.30
DME/Supplies	6,879	\$ 232.52	\$ 133.30	4.84%	1.50%	2.60%	7,326	\$ 243.79	\$ 148.83
Early Intervention Services	2,658	\$ 40.84	\$ 9.05	7.85%	0.00%	2.60%	2,727	\$ 44.05	\$ 10.01
FQHC / RHC	1,073	\$ 23.91	\$ 2.14	0.13%	3.52%	2.60%	1,185	\$ 24.24	\$ 2.39
Home Health Services	486	\$ 253.37	\$ 10.26	11.40%	4.55%	2.60%	530	\$ 296.57	\$ 13.11
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Other	1,581	\$ 2,708.25	\$ 356.87	16.93%	0.00%	2.60%	1,622	\$ 3,166.74	\$ 428.12
Inpatient-Psych	47	\$ 1,156.41	\$ 4.54	26.38%	0.00%	2.60%	48	\$ 1,461.51	\$ 5.89
Lab/Radiology	2,991	\$ 56.58	\$ 14.10	0.00%	1.50%	2.60%	3,185	\$ 56.58	\$ 15.02
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	140	\$ 327.82	\$ 3.81	11.81%	0.50%	2.60%	143	\$ 371.11	\$ 4.43
Other Waiver Services	3,153	\$ 120.51	\$ 31.67	23.39%	4.55%	2.60%	3,441	\$ 156.25	\$ 44.80
Outpatient-ER	717	\$ 814.12	\$ 48.64	7.13%	6.59%	2.60%	821	\$ 916.44	\$ 62.71
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	2,689	\$ 898.30	\$ 201.26	7.57%	1.00%	12.36%	2,828	\$ 1,058.28	\$ 249.39
Personal Care Agency-Personal Care	747,252	\$ 21.75	\$ 1,354.27	6.49%	4.55%	2.60%	815,463	\$ 24.34	\$ 1,653.72
Personal Care Agency-Respite Care	20,601	\$ 21.68	\$ 37.22	6.84%	4.55%	2.60%	22,481	\$ 24.34	\$ 45.60
Pharmacy	32,483	\$ 205.32	\$ 555.78	0.00%	7.26%	2.33%	34,446	\$ 236.08	\$ 677.67
Physician-Anesthesia	24,766	\$ 1.62	\$ 3.34	0.00%	14.40%	2.60%	32,245	\$ 1.78	\$ 4.79
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	11,483	\$ 91.56	\$ 87.61	0.00%	3.52%	2.60%	12,684	\$ 92.71	\$ 97.99
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	174,333	\$ 25.09	\$ 364.51	0.04%	14.40%	2.60%	227,007	\$ 27.68	\$ 523.71
Physician-Psych	580	\$ 98.70	\$ 4.77	6.15%	14.40%	2.60%	755	\$ 115.56	\$ 7.27
Physician-Specialist	1,093	\$ 177.24	\$ 16.14	0.00%	3.52%	2.60%	1,207	\$ 179.46	\$ 18.06
Physician-Vision	495	\$ 45.41	\$ 1.87	0.00%	14.40%	2.60%	644	\$ 50.09	\$ 2.69
Transportation/Emergency	326	\$ 179.02	\$ 4.86	0.00%	1.50%	2.60%	347	\$ 179.02	\$ 5.17
Transportation/Non-emergency	5,361	\$ 81.15	\$ 36.26	0.00%	1.50%	2.66%	5,712	\$ 81.16	\$ 38.63
Gross Medical Total			\$ 6,106.50	5.71%	4.90%	2.87%			\$ 7,483.80

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 7,483.80
Administrative Expenses PMPM	\$ 348.93
% of Base Capitation Rate	4.40%
Underwriting Gain PMPM	\$ 99.15
% of Base Capitation Rate	1.25%
Base Capitation Rate	\$ 7,931.88

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
HCBS Non-Dual
17,707

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	22,786	\$ 7.24	\$ 13.75	2.69%	15.50%	2.60%	29,667	\$ 8.40	\$ 20.77
Adult Day Care	1,152	\$ 64.17	\$ 6.16	0.00%	4.55%	2.60%	1,257	\$ 67.43	\$ 7.06
Case Management Services	267	\$ 14.45	\$ 0.32	0.00%	0.00%	2.60%	274	\$ 14.45	\$ 0.33
Child EPSDT	619,189	\$ 16.43	\$ 847.61	6.09%	4.55%	2.60%	675,711	\$ 18.31	\$ 1,031.10
Community Behavioral Health	15,241	\$ 96.85	\$ 123.01	7.70%	0.00%	2.60%	15,636	\$ 104.31	\$ 135.92
Consumer Directed-Personal Care	727,367	\$ 14.64	\$ 887.35	6.59%	4.55%	2.60%	793,763	\$ 16.40	\$ 1,084.54
Consumer Directed-Respite Care	258,190	\$ 14.88	\$ 320.06	5.95%	4.55%	2.60%	281,758	\$ 16.56	\$ 388.85
DME/Supplies	7,449	\$ 275.39	\$ 170.95	3.74%	1.50%	2.60%	7,932	\$ 285.69	\$ 188.84
Early Intervention Services	3,651	\$ 36.72	\$ 11.17	9.26%	0.00%	2.60%	3,746	\$ 40.12	\$ 12.52
FQHC / RHC	2,602	\$ 40.33	\$ 8.75	0.14%	3.52%	2.60%	2,875	\$ 40.90	\$ 9.80
Home Health Services	1,001	\$ 324.39	\$ 27.06	10.66%	4.55%	2.60%	1,092	\$ 377.18	\$ 34.34
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Other	2,014	\$ 2,401.67	\$ 403.10	18.06%	0.00%	2.60%	2,066	\$ 2,835.42	\$ 488.25
Inpatient-Psych	292	\$ 1,053.35	\$ 25.60	27.67%	0.00%	2.60%	299	\$ 1,344.83	\$ 33.53
Lab/Radiology	4,697	\$ 44.51	\$ 17.42	0.00%	1.50%	2.60%	5,002	\$ 44.51	\$ 18.55
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	305	\$ 298.62	\$ 7.58	11.04%	0.50%	2.60%	313	\$ 335.74	\$ 8.74
Other Waiver Services	8,103	\$ 95.28	\$ 64.34	21.59%	4.55%	2.60%	8,843	\$ 121.74	\$ 89.71
Outpatient-ER	1,033	\$ 638.67	\$ 54.99	15.06%	6.59%	2.60%	1,183	\$ 772.17	\$ 76.14
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	2,967	\$ 1,024.40	\$ 253.32	-0.49%	1.00%	12.36%	3,121	\$ 1,116.41	\$ 290.38
Personal Care Agency-Personal Care	68,466	\$ 18.52	\$ 105.66	6.00%	4.55%	2.60%	74,716	\$ 20.63	\$ 128.42
Personal Care Agency-Respite Care	4,976	\$ 18.46	\$ 7.65	6.89%	4.55%	2.60%	5,430	\$ 20.73	\$ 9.38
Pharmacy	53,296	\$ 163.30	\$ 725.27	0.00%	7.26%	2.32%	56,500	\$ 187.80	\$ 884.23
Physician-Anesthesia	29,211	\$ 1.97	\$ 4.81	0.00%	14.40%	2.60%	38,032	\$ 2.18	\$ 6.90
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	13,713	\$ 84.61	\$ 96.69	0.00%	3.52%	2.60%	15,147	\$ 85.68	\$ 108.15
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	200,511	\$ 15.11	\$ 252.43	0.20%	14.40%	2.60%	261,091	\$ 16.70	\$ 363.27
Physician-Psych	1,458	\$ 93.21	\$ 11.33	7.27%	14.40%	2.60%	1,899	\$ 110.28	\$ 17.45
Physician-Specialist	1,829	\$ 139.68	\$ 21.29	0.00%	3.52%	2.60%	2,020	\$ 141.44	\$ 23.81
Physician-Vision	577	\$ 56.42	\$ 2.71	0.00%	14.40%	2.60%	751	\$ 62.24	\$ 3.89
Transportation/Emergency	544	\$ 207.59	\$ 9.41	0.00%	1.50%	2.60%	579	\$ 207.59	\$ 10.02
Transportation/Non-emergency	8,804	\$ 79.44	\$ 58.28	0.00%	1.50%	2.63%	9,378	\$ 79.45	\$ 62.09
Gross Medical Total			\$ 4,538.08	5.71%	4.65%	3.02%			\$ 5,537.00

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 5,537.00

Administrative Expenses PMPM \$ 280.28
% of Base Capitation Rate 4.76%

Underwriting Gain PMPM \$ 73.64
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 5,890.92

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Non-Dual
5,764

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	15,578	\$ 23.41	\$ 30.39	2.41%	15.50%	2.60%	20,283	\$ 27.08	\$ 45.78
Adult Day Care	-	\$ -	\$ -	0.00%	4.55%	2.60%	-	\$ -	\$ -
Case Management Services	39	\$ 46.98	\$ 0.15	0.00%	0.00%	2.60%	40	\$ 46.98	\$ 0.16
Child EPSDT	537,365	\$ 22.37	\$ 1,001.73	5.03%	4.55%	2.60%	586,418	\$ 24.69	\$ 1,206.47
Community Behavioral Health	3,701	\$ 128.11	\$ 39.51	2.05%	0.00%	2.60%	3,797	\$ 130.74	\$ 41.37
Consumer Directed-Personal Care	645,913	\$ 14.58	\$ 784.95	6.62%	4.55%	2.60%	704,874	\$ 16.34	\$ 959.66
Consumer Directed-Respite Care	213,139	\$ 15.18	\$ 269.60	5.99%	4.55%	2.60%	232,595	\$ 16.90	\$ 327.64
DME/Supplies	11,086	\$ 270.34	\$ 249.76	2.81%	1.50%	2.60%	11,805	\$ 277.93	\$ 273.42
Early Intervention Services	6,939	\$ 39.01	\$ 22.55	9.48%	0.00%	2.60%	7,119	\$ 42.70	\$ 25.33
FQHC / RHC	2,543	\$ 45.55	\$ 9.66	0.06%	3.52%	2.60%	2,810	\$ 46.15	\$ 10.81
Home Health Services	1,765	\$ 297.91	\$ 43.83	11.39%	4.55%	2.60%	1,927	\$ 348.69	\$ 55.98
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Other	4,615	\$ 2,607.49	\$ 1,002.72	17.09%	0.00%	2.60%	4,734	\$ 3,053.22	\$ 1,204.60
Inpatient-Psych	225	\$ 1,055.73	\$ 19.83	22.25%	0.00%	2.60%	231	\$ 1,290.63	\$ 24.87
Lab/Radiology	6,371	\$ 39.44	\$ 20.94	0.00%	1.50%	2.60%	6,784	\$ 39.44	\$ 22.30
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	496	\$ 240.91	\$ 9.95	10.76%	0.50%	2.60%	509	\$ 270.17	\$ 11.45
Other Waiver Services	6,858	\$ 110.47	\$ 63.13	15.89%	4.55%	2.60%	7,484	\$ 134.51	\$ 83.89
Outpatient-ER	1,418	\$ 634.59	\$ 74.97	14.95%	6.59%	2.60%	1,624	\$ 766.46	\$ 103.70
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	4,395	\$ 733.94	\$ 268.78	9.83%	1.00%	12.36%	4,622	\$ 882.83	\$ 340.05
Personal Care Agency-Personal Care	103,468	\$ 18.53	\$ 159.75	6.69%	4.55%	2.60%	112,913	\$ 20.77	\$ 195.44
Personal Care Agency-Respite Care	7,904	\$ 18.54	\$ 12.21	6.35%	4.55%	2.60%	8,626	\$ 20.71	\$ 14.89
Pharmacy	88,272	\$ 152.32	\$ 1,120.49	0.00%	7.26%	2.31%	93,562	\$ 175.19	\$ 1,365.91
Physician-Anesthesia	35,818	\$ 2.00	\$ 5.96	0.00%	14.40%	2.60%	46,634	\$ 2.20	\$ 8.56
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	19,782	\$ 88.26	\$ 145.49	0.00%	3.52%	2.60%	21,852	\$ 89.37	\$ 162.74
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	220,629	\$ 25.30	\$ 465.18	0.06%	14.40%	2.60%	287,284	\$ 27.92	\$ 668.48
Physician-Psych	1,113	\$ 99.59	\$ 9.23	6.51%	14.40%	2.60%	1,449	\$ 117.00	\$ 14.13
Physician-Specialist	2,118	\$ 150.93	\$ 26.64	0.00%	3.52%	2.60%	2,340	\$ 152.82	\$ 29.79
Physician-Vision	591	\$ 39.10	\$ 1.93	0.00%	14.40%	2.60%	769	\$ 43.13	\$ 2.77
Transportation/Emergency	920	\$ 240.73	\$ 18.45	0.00%	1.50%	2.60%	980	\$ 240.73	\$ 19.65
Transportation/Non-emergency	7,093	\$ 180.98	\$ 106.97	0.00%	1.50%	2.62%	7,556	\$ 180.94	\$ 113.93
Gross Medical Total			\$ 5,984.75	6.20%	4.66%	2.96%			\$ 7,333.76

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ **7,333.76**

Administrative Expenses PMPM \$ **343.64**
% of Base Capitation Rate 4.42%

Underwriting Gain PMPM \$ **97.18**
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ **7,774.58**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS Non-Dual
44,060

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	52,898	\$ 3.16	\$ 13.91	2.52%	15.50%	2.60%	68,873	\$ 3.66	\$ 20.98
Adult Day Care	255	\$ 63.87	\$ 1.36	0.00%	4.55%	2.60%	279	\$ 67.11	\$ 1.56
Case Management Services	133	\$ 9.41	\$ 0.10	0.00%	0.00%	2.60%	136	\$ 9.41	\$ 0.11
Child EPSDT	685,120	\$ 18.97	\$ 1,083.20	5.71%	4.55%	2.60%	747,659	\$ 21.07	\$ 1,313.05
Community Behavioral Health	9,787	\$ 83.22	\$ 67.87	8.09%	0.00%	2.60%	10,041	\$ 89.95	\$ 75.26
Consumer Directed-Personal Care	381,601	\$ 15.39	\$ 489.43	6.50%	4.55%	2.60%	416,434	\$ 17.22	\$ 597.67
Consumer Directed-Respite Care	161,883	\$ 15.53	\$ 209.52	5.89%	4.55%	2.60%	176,660	\$ 17.28	\$ 254.39
DME/Supplies	8,533	\$ 300.17	\$ 213.46	1.90%	1.50%	2.60%	9,087	\$ 305.88	\$ 231.62
Early Intervention Services	3,277	\$ 38.15	\$ 10.42	7.24%	0.00%	2.60%	3,362	\$ 40.92	\$ 11.46
FQHC / RHC	957	\$ 20.37	\$ 1.62	0.10%	3.52%	2.60%	1,057	\$ 20.65	\$ 1.82
Home Health Services	805	\$ 235.94	\$ 15.83	11.10%	4.55%	2.60%	878	\$ 275.45	\$ 20.16
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Inpatient-Newborn	1	\$ 9,672.16	\$ 0.75	23.77%	0.00%	2.60%	1	\$ 11,971.42	\$ 0.95
Inpatient-Other	2,884	\$ 2,472.88	\$ 594.33	17.24%	0.00%	2.60%	2,959	\$ 2,899.22	\$ 714.89
Inpatient-Psych	231	\$ 1,041.57	\$ 20.01	28.67%	0.00%	2.60%	237	\$ 1,340.19	\$ 26.42
Lab/Radiology	3,893	\$ 43.61	\$ 14.15	0.00%	1.50%	2.60%	4,145	\$ 43.61	\$ 15.07
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	1.50%	2.60%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Nursing Facility	345	\$ 330.99	\$ 9.51	10.70%	0.50%	2.60%	354	\$ 371.02	\$ 10.94
Other Waiver Services	4,399	\$ 101.49	\$ 37.20	18.96%	4.55%	2.60%	4,800	\$ 126.86	\$ 50.75
Outpatient-ER	1,286	\$ 633.59	\$ 67.89	14.25%	6.59%	2.60%	1,473	\$ 760.61	\$ 93.34
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	2.60%	-	\$ -	\$ -
Outpatient-Other	4,308	\$ 832.28	\$ 298.80	14.90%	1.00%	12.36%	4,531	\$ 1,047.28	\$ 395.47
Personal Care Agency-Personal Care	626,560	\$ 18.61	\$ 971.45	6.57%	4.55%	2.60%	683,754	\$ 20.83	\$ 1,187.08
Personal Care Agency-Respite Care	30,129	\$ 18.44	\$ 46.29	6.17%	4.55%	2.60%	32,879	\$ 20.57	\$ 56.35
Pharmacy	42,484	\$ 152.17	\$ 538.74	0.00%	7.26%	2.34%	45,043	\$ 175.01	\$ 656.90
Physician-Anesthesia	24,891	\$ 2.40	\$ 4.97	0.00%	14.40%	2.60%	32,408	\$ 2.64	\$ 7.14
Physician-Dental	-	\$ -	\$ -	0.00%	14.40%	2.60%	-	\$ -	\$ -
Physician-Evaluation & Management	15,352	\$ 90.81	\$ 116.18	0.00%	3.52%	2.60%	16,959	\$ 91.95	\$ 129.94
Physician-Maternity	-	\$ -	\$ -	0.00%	3.52%	2.60%	-	\$ -	\$ -
Physician-Other	193,984	\$ 19.24	\$ 310.95	0.07%	14.40%	2.60%	252,593	\$ 21.23	\$ 446.89
Physician-Psych	1,628	\$ 91.58	\$ 12.43	5.06%	14.40%	2.60%	2,120	\$ 106.14	\$ 18.75
Physician-Specialist	1,811	\$ 156.47	\$ 23.61	0.00%	3.52%	2.60%	2,000	\$ 158.44	\$ 26.41
Physician-Vision	523	\$ 40.58	\$ 1.77	0.00%	14.40%	2.60%	681	\$ 44.76	\$ 2.54
Transportation/Emergency	674	\$ 164.22	\$ 9.23	0.00%	1.50%	2.60%	718	\$ 164.22	\$ 9.82
Transportation/Non-emergency	13,156	\$ 73.96	\$ 81.08	0.00%	1.50%	2.62%	14,012	\$ 73.96	\$ 86.36
Gross Medical Total			\$ 5,266.06	6.77%	4.45%	3.12%			\$ 6,464.09

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 6,464.09

Administrative Expenses PMPM \$ 312.97
% of Base Capitation Rate 4.56%

Underwriting Gain PMPM \$ 85.79
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 6,862.85

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
NH Dual
179,727

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	106	\$ 96.78	\$ 0.86	0.77%	0.00%	0.00%	106	\$ 97.52	\$ 0.86
Adult Day Care	5	\$ 52.92	\$ 0.02	0.00%	25.00%	0.00%	8	\$ 52.92	\$ 0.04
Case Management Services	0	\$ 106.26	\$ 0.00	0.00%	10.25%	0.00%	0	\$ 120.04	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	348	\$ 81.58	\$ 2.37	8.42%	10.25%	0.00%	393	\$ 99.92	\$ 3.27
Consumer Directed-Personal Care	2,575	\$ 20.45	\$ 4.39	6.41%	25.00%	0.00%	4,498	\$ 21.76	\$ 8.16
Consumer Directed-Respite Care	628	\$ 21.54	\$ 1.13	6.07%	25.00%	0.00%	1,096	\$ 22.85	\$ 2.09
DME/Supplies	306	\$ 125.38	\$ 3.20	332.59%	2.51%	0.00%	443	\$ 398.88	\$ 14.71
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	33	\$ 33.54	\$ 0.09	0.13%	2.00%	0.00%	35	\$ 33.59	\$ 0.10
Home Health Services	3	\$ 273.09	\$ 0.06	9.29%	25.00%	0.00%	5	\$ 298.46	\$ 0.11
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	853	\$ 730.58	\$ 51.93	19.60%	0.00%	0.00%	853	\$ 873.74	\$ 62.11
Inpatient-Psych	7	\$ 93.97	\$ 0.05	24.29%	0.00%	0.00%	7	\$ 116.80	\$ 0.07
Lab/Radiology	856	\$ 14.95	\$ 1.07	0.00%	2.51%	0.00%	867	\$ 15.71	\$ 1.13
Medicare Crossover-IP	1,510	\$ 218.00	\$ 27.43	0.00%	0.00%	0.00%	1,510	\$ 218.00	\$ 27.43
Medicare Crossover-NF	62,947	\$ 10.10	\$ 52.97	0.70%	0.50%	0.00%	62,947	\$ 10.30	\$ 54.01
Medicare Crossover-OP	1,269	\$ 175.60	\$ 18.57	0.07%	0.00%	0.00%	1,269	\$ 175.73	\$ 18.59
Medicare Crossover-Other	3,114	\$ 23.51	\$ 6.10	0.14%	2.51%	0.00%	3,153	\$ 24.74	\$ 6.50
Medicare Crossover-Physician	18,716	\$ 9.47	\$ 14.77	0.79%	2.00%	0.00%	19,666	\$ 9.55	\$ 15.64
Nursing Facility	337,488	\$ 271.03	\$ 7,622.36	10.74%	0.50%	0.00%	337,488	\$ 303.89	\$ 8,546.60
Other Waiver Services	49	\$ 70.31	\$ 0.29	21.14%	25.00%	0.00%	86	\$ 85.17	\$ 0.61
Outpatient-ER	55	\$ 202.45	\$ 0.92	7.47%	5.00%	0.00%	62	\$ 217.57	\$ 1.12
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	193	\$ 406.38	\$ 6.54	13.31%	0.00%	0.00%	193	\$ 460.47	\$ 7.41
Personal Care Agency-Personal Care	360	\$ 20.29	\$ 0.61	5.44%	25.00%	0.00%	629	\$ 21.40	\$ 1.12
Personal Care Agency-Respite Care	7	\$ 18.51	\$ 0.01	4.04%	25.00%	0.00%	13	\$ 19.26	\$ 0.02
Pharmacy	6,373	\$ 5.78	\$ 3.07	0.00%	0.50%	0.00%	6,373	\$ 5.85	\$ 3.11
Physician-Anesthesia	392	\$ 1.26	\$ 0.04	0.00%	20.75%	0.00%	556	\$ 1.43	\$ 0.07
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	3,942	\$ 33.02	\$ 10.85	0.02%	2.00%	0.00%	4,142	\$ 33.03	\$ 11.40
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	2,329	\$ 13.85	\$ 2.69	0.01%	20.75%	0.00%	3,304	\$ 15.65	\$ 4.31
Physician-Psych	383	\$ 32.42	\$ 1.03	8.89%	20.75%	0.00%	543	\$ 39.88	\$ 1.80
Physician-Specialist	845	\$ 24.77	\$ 1.74	0.00%	2.00%	0.00%	888	\$ 24.77	\$ 1.83
Physician-Vision	35	\$ 18.96	\$ 0.06	0.00%	20.75%	0.00%	50	\$ 21.42	\$ 0.09
Transportation/Emergency	41	\$ 159.18	\$ 0.54	0.00%	2.51%	0.00%	41	\$ 167.26	\$ 0.58
Transportation/Non-emergency	7,022	\$ 183.73	\$ 107.52	0.00%	2.51%	0.00%	7,110	\$ 193.06	\$ 114.39
Gross Medical Total			\$ 7,943.27	10.59%	0.57%	0.00%			\$ 8,909.28

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 8,909.28

Administrative Expenses PMPM \$ 399.19
% of Base Capitation Rate 4.23%

Underwriting Gain PMPM \$ 117.83
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 9,426.30

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
NH Dual
40,918

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	419	\$ 92.75	\$ 3.23	0.75%	0.00%	0.00%	419	\$ 93.45	\$ 3.26
Adult Day Care	13	\$ 43.02	\$ 0.05	0.00%	25.00%	0.00%	22	\$ 43.02	\$ 0.08
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	10.25%	0.00%	0	\$ 169.46	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	490	\$ 84.42	\$ 3.44	9.07%	10.25%	0.00%	553	\$ 104.02	\$ 4.79
Consumer Directed-Personal Care	2,730	\$ 20.33	\$ 4.62	5.79%	25.00%	0.00%	4,769	\$ 21.50	\$ 8.55
Consumer Directed-Respite Care	536	\$ 19.79	\$ 0.88	5.76%	25.00%	0.00%	936	\$ 20.93	\$ 1.63
DME/Supplies	314	\$ 143.29	\$ 3.75	331.99%	2.51%	0.00%	454	\$ 455.21	\$ 17.22
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	32	\$ 26.18	\$ 0.07	0.14%	2.00%	0.00%	34	\$ 26.22	\$ 0.07
Home Health Services	2	\$ 760.01	\$ 0.12	7.61%	25.00%	0.00%	3	\$ 817.82	\$ 0.23
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	783	\$ 708.97	\$ 46.24	19.89%	0.00%	0.00%	783	\$ 849.95	\$ 55.44
Inpatient-Psych	8	\$ 64.00	\$ 0.04	10.86%	0.00%	0.00%	8	\$ 70.95	\$ 0.05
Lab/Radiology	852	\$ 17.80	\$ 1.26	0.00%	2.51%	0.00%	862	\$ 18.70	\$ 1.34
Medicare Crossover-IP	1,700	\$ 209.29	\$ 29.64	0.00%	0.00%	0.00%	1,700	\$ 209.29	\$ 29.64
Medicare Crossover-NF	67,873	\$ 10.18	\$ 57.56	0.57%	0.50%	0.00%	67,873	\$ 10.36	\$ 58.62
Medicare Crossover-OP	1,209	\$ 178.70	\$ 18.00	0.05%	0.00%	0.00%	1,209	\$ 178.78	\$ 18.01
Medicare Crossover-Other	3,000	\$ 23.95	\$ 5.99	0.14%	2.51%	0.00%	3,038	\$ 25.20	\$ 6.38
Medicare Crossover-Physician	22,216	\$ 9.23	\$ 17.08	0.67%	2.00%	0.00%	23,343	\$ 9.29	\$ 18.07
Nursing Facility	335,405	\$ 271.43	\$ 7,586.65	10.75%	0.50%	0.00%	335,405	\$ 304.39	\$ 8,507.87
Other Waiver Services	57	\$ 70.18	\$ 0.33	15.30%	25.00%	0.00%	99	\$ 80.91	\$ 0.67
Outpatient-ER	56	\$ 277.03	\$ 1.29	5.58%	5.00%	0.00%	63	\$ 292.49	\$ 1.54
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	192	\$ 430.95	\$ 6.89	12.19%	0.00%	0.00%	192	\$ 483.50	\$ 7.73
Personal Care Agency-Personal Care	355	\$ 18.30	\$ 0.54	4.95%	25.00%	0.00%	620	\$ 19.21	\$ 0.99
Personal Care Agency-Respite Care	4	\$ 18.51	\$ 0.01	4.04%	25.00%	0.00%	7	\$ 19.26	\$ 0.01
Pharmacy	7,380	\$ 6.39	\$ 3.93	0.00%	0.50%	0.00%	7,380	\$ 6.47	\$ 3.98
Physician-Anesthesia	323	\$ 1.85	\$ 0.05	0.00%	20.75%	0.00%	458	\$ 2.09	\$ 0.08
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	3,873	\$ 35.55	\$ 11.47	0.00%	2.00%	0.00%	4,070	\$ 35.55	\$ 12.06
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	3,446	\$ 10.84	\$ 3.11	0.01%	20.75%	0.00%	4,887	\$ 12.25	\$ 4.99
Physician-Psych	331	\$ 33.19	\$ 0.91	9.43%	20.75%	0.00%	469	\$ 41.03	\$ 1.60
Physician-Specialist	782	\$ 23.43	\$ 1.53	0.00%	2.00%	0.00%	822	\$ 23.43	\$ 1.60
Physician-Vision	28	\$ 18.62	\$ 0.04	0.00%	20.75%	0.00%	40	\$ 21.03	\$ 0.07
Transportation/Emergency	31	\$ 159.29	\$ 0.42	0.00%	2.51%	0.00%	32	\$ 167.37	\$ 0.44
Transportation/Non-emergency	9,150	\$ 171.68	\$ 130.91	0.00%	2.51%	0.00%	9,265	\$ 180.39	\$ 139.28
Gross Medical Total			\$ 7,940.08	10.57%	0.57%	0.00%			\$ 8,906.29

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 8,906.29

Administrative Expenses PMPM \$ 399.09
% of Base Capitation Rate 4.24%

Underwriting Gain PMPM \$ 117.79
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 9,423.17

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
NH Dual
31,225

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4	\$ 94.98	\$ 0.03	7.75%	0.00%	0.00%	4	\$ 102.34	\$ 0.04
Adult Day Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Case Management Services	0	\$ 20.27	\$ 0.00	0.00%	10.25%	0.00%	0	\$ 22.90	\$ 0.00
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	155	\$ 100.81	\$ 1.30	6.91%	10.25%	0.00%	175	\$ 121.75	\$ 1.78
Consumer Directed-Personal Care	2,347	\$ 18.58	\$ 3.63	7.06%	25.00%	0.00%	4,099	\$ 19.89	\$ 6.80
Consumer Directed-Respite Care	550	\$ 18.63	\$ 0.85	5.76%	25.00%	0.00%	960	\$ 19.70	\$ 1.58
DME/Supplies	295	\$ 158.02	\$ 3.88	330.36%	2.51%	0.00%	427	\$ 500.12	\$ 17.79
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	74	\$ 28.06	\$ 0.17	0.32%	2.00%	0.00%	78	\$ 28.15	\$ 0.18
Home Health Services	1	\$ 124.48	\$ 0.01	9.31%	25.00%	0.00%	1	\$ 136.06	\$ 0.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	344	\$ 361.51	\$ 10.35	16.71%	0.00%	0.00%	344	\$ 421.90	\$ 12.08
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	781	\$ 14.48	\$ 0.94	0.00%	2.51%	0.00%	791	\$ 15.21	\$ 1.00
Medicare Crossover-IP	1,276	\$ 248.42	\$ 26.42	0.00%	0.00%	0.00%	1,276	\$ 248.42	\$ 26.42
Medicare Crossover-NF	64,471	\$ 9.79	\$ 52.59	0.75%	0.50%	0.00%	64,471	\$ 9.99	\$ 53.65
Medicare Crossover-OP	1,501	\$ 168.37	\$ 21.06	0.06%	0.00%	0.00%	1,501	\$ 168.48	\$ 21.07
Medicare Crossover-Other	3,475	\$ 24.04	\$ 6.96	0.14%	2.51%	0.00%	3,519	\$ 25.29	\$ 7.42
Medicare Crossover-Physician	18,933	\$ 9.67	\$ 15.26	0.59%	2.00%	0.00%	19,894	\$ 9.73	\$ 16.13
Nursing Facility	337,655	\$ 265.38	\$ 7,467.17	10.71%	0.50%	0.00%	337,655	\$ 297.47	\$ 8,370.25
Other Waiver Services	55	\$ 78.06	\$ 0.35	27.31%	25.00%	0.00%	95	\$ 99.38	\$ 0.79
Outpatient-ER	64	\$ 199.71	\$ 1.06	1.43%	5.00%	0.00%	72	\$ 202.57	\$ 1.21
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	214	\$ 321.28	\$ 5.74	-6.44%	0.00%	0.00%	214	\$ 300.57	\$ 5.37
Personal Care Agency-Personal Care	19	\$ 18.51	\$ 0.03	4.04%	25.00%	0.00%	33	\$ 19.26	\$ 0.05
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Pharmacy	2,352	\$ 4.88	\$ 0.96	0.00%	0.50%	0.00%	2,352	\$ 4.94	\$ 0.97
Physician-Anesthesia	484	\$ 0.81	\$ 0.03	0.00%	20.75%	0.00%	686	\$ 0.92	\$ 0.05
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	4,528	\$ 32.86	\$ 12.40	0.06%	2.00%	0.00%	4,758	\$ 32.88	\$ 13.04
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	1,975	\$ 11.08	\$ 1.82	0.00%	20.75%	0.00%	2,802	\$ 12.52	\$ 2.92
Physician-Psych	302	\$ 37.97	\$ 0.96	8.93%	20.75%	0.00%	428	\$ 46.73	\$ 1.67
Physician-Specialist	732	\$ 32.65	\$ 1.99	0.00%	2.00%	0.00%	769	\$ 32.65	\$ 2.09
Physician-Vision	40	\$ 21.14	\$ 0.07	0.00%	20.75%	0.00%	57	\$ 23.88	\$ 0.11
Transportation/Emergency	52	\$ 171.99	\$ 0.74	0.00%	2.51%	0.00%	52	\$ 180.72	\$ 0.79
Transportation/Non-emergency	7,580	\$ 170.36	\$ 107.62	0.00%	2.51%	0.00%	7,676	\$ 179.01	\$ 114.50
Gross Medical Total			\$ 7,744.41	10.52%	0.56%	0.00%			\$ 8,679.76

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 8,679.76

Administrative Expenses PMPM \$ 391.10
% of Base Capitation Rate 4.26%

Underwriting Gain PMPM \$ 114.82
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 9,185.68

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
NH Dual
28,611

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3	\$ 317.54	\$ 0.09	0.00%	0.00%	0.00%	3	\$ 317.54	\$ 0.09
Adult Day Care	11	\$ 69.30	\$ 0.06	0.00%	25.00%	0.00%	19	\$ 69.30	\$ 0.11
Case Management Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	238	\$ 64.08	\$ 1.27	7.36%	10.25%	0.00%	269	\$ 77.72	\$ 1.74
Consumer Directed-Personal Care	3,837	\$ 23.34	\$ 7.46	6.61%	25.00%	0.00%	6,702	\$ 24.88	\$ 13.89
Consumer Directed-Respite Care	1,374	\$ 23.90	\$ 2.74	6.65%	25.00%	0.00%	2,401	\$ 25.48	\$ 5.10
DME/Supplies	326	\$ 86.61	\$ 2.35	345.23%	2.51%	0.00%	472	\$ 283.58	\$ 11.15
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	14	\$ 42.04	\$ 0.05	0.00%	2.00%	0.00%	15	\$ 42.04	\$ 0.05
Home Health Services	11	\$ 72.23	\$ 0.07	12.98%	25.00%	0.00%	19	\$ 81.61	\$ 0.13
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	307	\$ 762.88	\$ 19.55	13.98%	0.00%	0.00%	307	\$ 869.53	\$ 22.28
Inpatient-Psych	3	\$ 229.08	\$ 0.05	23.77%	0.00%	0.00%	3	\$ 283.54	\$ 0.07
Lab/Radiology	772	\$ 14.74	\$ 0.95	0.00%	2.51%	0.00%	782	\$ 15.48	\$ 1.01
Medicare Crossover-IP	1,330	\$ 215.35	\$ 23.87	0.00%	0.00%	0.00%	1,330	\$ 215.35	\$ 23.87
Medicare Crossover-NF	58,321	\$ 10.25	\$ 49.80	0.78%	0.50%	0.00%	58,321	\$ 10.46	\$ 50.82
Medicare Crossover-OP	1,058	\$ 224.21	\$ 19.77	0.13%	0.00%	0.00%	1,058	\$ 224.51	\$ 19.79
Medicare Crossover-Other	2,276	\$ 27.40	\$ 5.20	0.11%	2.51%	0.00%	2,304	\$ 28.82	\$ 5.54
Medicare Crossover-Physician	15,126	\$ 10.44	\$ 13.16	0.86%	2.00%	0.00%	15,893	\$ 10.53	\$ 13.95
Nursing Facility	339,123	\$ 313.52	\$ 8,860.14	10.76%	0.50%	0.00%	339,123	\$ 351.62	\$ 9,936.99
Other Waiver Services	36	\$ 78.99	\$ 0.24	16.40%	25.00%	0.00%	64	\$ 91.94	\$ 0.49
Outpatient-ER	37	\$ 186.23	\$ 0.58	-1.00%	5.00%	0.00%	42	\$ 184.37	\$ 0.64
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	150	\$ 593.44	\$ 7.40	17.93%	0.00%	0.00%	150	\$ 699.87	\$ 8.73
Personal Care Agency-Personal Care	1,287	\$ 21.79	\$ 2.34	5.25%	25.00%	0.00%	2,248	\$ 22.93	\$ 4.30
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Pharmacy	7,446	\$ 5.94	\$ 3.69	0.00%	0.50%	0.00%	7,446	\$ 6.02	\$ 3.73
Physician-Anesthesia	147	\$ 1.52	\$ 0.02	0.00%	20.75%	0.00%	208	\$ 1.72	\$ 0.03
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	3,981	\$ 28.41	\$ 9.42	0.02%	2.00%	0.00%	4,183	\$ 28.41	\$ 9.90
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	2,962	\$ 16.43	\$ 4.06	0.03%	20.75%	0.00%	4,201	\$ 18.57	\$ 6.50
Physician-Psych	475	\$ 17.51	\$ 0.69	7.72%	20.75%	0.00%	674	\$ 21.31	\$ 1.20
Physician-Specialist	1,460	\$ 24.54	\$ 2.99	0.00%	2.00%	0.00%	1,534	\$ 24.54	\$ 3.14
Physician-Vision	33	\$ 15.94	\$ 0.04	0.00%	20.75%	0.00%	47	\$ 18.01	\$ 0.07
Transportation/Emergency	31	\$ 149.39	\$ 0.39	0.00%	2.51%	0.00%	31	\$ 156.97	\$ 0.41
Transportation/Non-emergency	5,693	\$ 175.23	\$ 83.14	0.00%	2.51%	0.00%	5,765	\$ 184.12	\$ 88.45
Gross Medical Total			\$ 9,121.55	10.61%	0.57%	0.00%			\$ 10,234.17

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 10,234.17

Administrative Expenses PMPM \$ 445.92
% of Base Capitation Rate 4.12%

Underwriting Gain PMPM \$ 135.19
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 10,815.28

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
NH Dual
25,988

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	62	\$ 132.34	\$ 0.68	0.61%	0.00%	0.00%	62	\$ 133.14	\$ 0.69
Adult Day Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Case Management Services	0	\$ 150.00	\$ 0.01	0.00%	10.25%	0.00%	1	\$ 169.46	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	340	\$ 94.26	\$ 2.67	7.45%	10.25%	0.00%	385	\$ 114.42	\$ 3.67
Consumer Directed-Personal Care	1,955	\$ 17.53	\$ 2.86	6.66%	25.00%	0.00%	3,415	\$ 18.69	\$ 5.32
Consumer Directed-Respite Care	341	\$ 17.12	\$ 0.49	5.38%	25.00%	0.00%	596	\$ 18.04	\$ 0.90
DME/Supplies	267	\$ 96.74	\$ 2.15	326.90%	2.51%	0.00%	386	\$ 303.71	\$ 9.76
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	34	\$ 39.81	\$ 0.11	0.00%	2.00%	0.00%	36	\$ 39.81	\$ 0.12
Home Health Services	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	380	\$ 517.67	\$ 16.39	18.70%	0.00%	0.00%	380	\$ 614.46	\$ 19.45
Inpatient-Psych	11	\$ 72.73	\$ 0.07	22.32%	0.00%	0.00%	11	\$ 88.96	\$ 0.08
Lab/Radiology	1,060	\$ 12.22	\$ 1.08	0.00%	2.51%	0.00%	1,073	\$ 12.84	\$ 1.15
Medicare Crossover-IP	1,244	\$ 256.83	\$ 26.63	0.00%	0.00%	0.00%	1,244	\$ 256.83	\$ 26.63
Medicare Crossover-NF	71,657	\$ 9.85	\$ 58.85	0.66%	0.50%	0.00%	71,657	\$ 10.04	\$ 59.98
Medicare Crossover-OP	1,342	\$ 170.76	\$ 19.10	0.05%	0.00%	0.00%	1,342	\$ 170.84	\$ 19.11
Medicare Crossover-Other	3,908	\$ 21.68	\$ 7.06	0.08%	2.51%	0.00%	3,957	\$ 22.80	\$ 7.52
Medicare Crossover-Physician	18,522	\$ 8.65	\$ 13.35	0.43%	2.00%	0.00%	19,462	\$ 8.69	\$ 14.09
Nursing Facility	336,339	\$ 265.78	\$ 7,449.40	10.78%	0.50%	0.00%	336,339	\$ 298.13	\$ 8,356.15
Other Waiver Services	53	\$ 95.81	\$ 0.42	29.28%	25.00%	0.00%	92	\$ 123.85	\$ 0.95
Outpatient-ER	57	\$ 131.40	\$ 0.62	14.67%	5.00%	0.00%	64	\$ 150.67	\$ 0.80
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	167	\$ 301.11	\$ 4.20	20.20%	0.00%	0.00%	167	\$ 361.93	\$ 5.05
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Pharmacy	8,676	\$ 5.42	\$ 3.92	0.00%	0.50%	0.00%	8,676	\$ 5.49	\$ 3.97
Physician-Anesthesia	304	\$ 0.84	\$ 0.02	0.00%	20.75%	0.00%	432	\$ 0.95	\$ 0.03
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	4,223	\$ 32.44	\$ 11.42	0.01%	2.00%	0.00%	4,438	\$ 32.45	\$ 12.00
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	1,764	\$ 16.57	\$ 2.44	0.01%	20.75%	0.00%	2,502	\$ 18.72	\$ 3.90
Physician-Psych	179	\$ 47.97	\$ 0.72	9.41%	20.75%	0.00%	255	\$ 59.28	\$ 1.26
Physician-Specialist	741	\$ 26.02	\$ 1.61	0.00%	2.00%	0.00%	779	\$ 26.02	\$ 1.69
Physician-Vision	47	\$ 20.46	\$ 0.08	0.00%	20.75%	0.00%	67	\$ 23.11	\$ 0.13
Transportation/Emergency	47	\$ 156.30	\$ 0.61	0.00%	2.51%	0.00%	47	\$ 164.23	\$ 0.65
Transportation/Non-emergency	5,420	\$ 210.43	\$ 95.04	0.00%	2.51%	0.00%	5,488	\$ 221.11	\$ 101.11
Gross Medical Total			\$ 7,721.98	10.56%	0.55%	0.00%			\$ 8,656.16

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses	\$ 8,656.16
Administrative Expenses PMPM	\$ 390.27
% of Base Capitation Rate	4.26%
Underwriting Gain PMPM	\$ 114.51
% of Base Capitation Rate	1.25%
Base Capitation Rate	\$ 9,160.94

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
NH Dual
16,639

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3	\$ 69.76	\$ 0.02	0.00%	0.00%	0.00%	3	\$ 69.76	\$ 0.02
Adult Day Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	386	\$ 78.51	\$ 2.53	7.75%	10.25%	0.00%	436	\$ 95.57	\$ 3.47
Consumer Directed-Personal Care	580	\$ 17.55	\$ 0.85	6.60%	25.00%	0.00%	1,013	\$ 18.71	\$ 1.58
Consumer Directed-Respite Care	73	\$ 16.70	\$ 0.10	8.19%	25.00%	0.00%	128	\$ 18.06	\$ 0.19
DME/Supplies	309	\$ 49.06	\$ 1.26	326.89%	2.51%	0.00%	447	\$ 154.03	\$ 5.73
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	55	\$ 50.64	\$ 0.23	0.00%	2.00%	0.00%	57	\$ 50.64	\$ 0.24
Home Health Services	2	\$ 1,286.51	\$ 0.17	8.49%	25.00%	0.00%	3	\$ 1,395.68	\$ 0.32
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	317	\$ 465.55	\$ 12.31	17.51%	0.00%	0.00%	317	\$ 547.05	\$ 14.46
Inpatient-Psych	8	\$ 75.12	\$ 0.05	23.77%	0.00%	0.00%	8	\$ 92.97	\$ 0.06
Lab/Radiology	1,094	\$ 12.08	\$ 1.10	0.00%	2.51%	0.00%	1,108	\$ 12.69	\$ 1.17
Medicare Crossover-IP	1,049	\$ 271.70	\$ 23.75	0.00%	0.00%	0.00%	1,049	\$ 271.70	\$ 23.75
Medicare Crossover-NF	91,184	\$ 10.08	\$ 76.61	0.48%	0.50%	0.00%	91,184	\$ 10.26	\$ 77.95
Medicare Crossover-OP	1,392	\$ 143.73	\$ 16.67	0.07%	0.00%	0.00%	1,392	\$ 143.83	\$ 16.68
Medicare Crossover-Other	4,126	\$ 20.59	\$ 7.08	0.03%	2.51%	0.00%	4,178	\$ 21.64	\$ 7.53
Medicare Crossover-Physician	17,542	\$ 9.98	\$ 14.59	1.23%	2.00%	0.00%	18,432	\$ 10.10	\$ 15.52
Nursing Facility	333,866	\$ 233.49	\$ 6,496.18	10.74%	0.50%	0.00%	333,866	\$ 261.81	\$ 7,284.24
Other Waiver Services	50	\$ 48.67	\$ 0.20	17.82%	25.00%	0.00%	88	\$ 57.34	\$ 0.42
Outpatient-ER	62	\$ 231.64	\$ 1.20	15.18%	5.00%	0.00%	70	\$ 266.81	\$ 1.56
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	294	\$ 154.56	\$ 3.79	17.57%	0.00%	0.00%	294	\$ 181.71	\$ 4.46
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Pharmacy	4,676	\$ 8.02	\$ 3.13	0.00%	0.50%	0.00%	4,676	\$ 8.13	\$ 3.17
Physician-Anesthesia	512	\$ 1.57	\$ 0.07	0.00%	20.75%	0.00%	726	\$ 1.78	\$ 0.11
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	3,603	\$ 28.54	\$ 8.57	0.00%	2.00%	0.00%	3,786	\$ 28.54	\$ 9.00
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	659	\$ 17.61	\$ 0.97	0.00%	20.75%	0.00%	934	\$ 19.90	\$ 1.55
Physician-Psych	551	\$ 23.70	\$ 1.09	9.75%	20.75%	0.00%	781	\$ 29.39	\$ 1.91
Physician-Specialist	832	\$ 18.59	\$ 1.29	0.00%	2.00%	0.00%	874	\$ 18.59	\$ 1.35
Physician-Vision	49	\$ 17.33	\$ 0.07	0.00%	20.75%	0.00%	70	\$ 19.58	\$ 0.11
Transportation/Emergency	38	\$ 167.57	\$ 0.53	0.00%	2.51%	0.00%	39	\$ 176.08	\$ 0.57
Transportation/Non-emergency	4,703	\$ 317.04	\$ 124.25	0.00%	2.51%	0.00%	4,762	\$ 333.14	\$ 132.19
Gross Medical Total			\$ 6,798.65	10.38%	0.56%	0.00%			\$ 7,609.34

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 7,609.34

Administrative Expenses PMPM \$ 353.35
% of Base Capitation Rate 4.38%

Underwriting Gain PMPM \$ 100.79
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 8,063.48

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
NH Dual
36,346

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3	\$ 29.42	\$ 0.01	1.51%	0.00%	0.00%	3	\$ 29.86	\$ 0.01
Adult Day Care	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	25.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	429	\$ 73.65	\$ 2.63	9.49%	10.25%	0.00%	484	\$ 91.10	\$ 3.68
Consumer Directed-Personal Care	2,958	\$ 20.56	\$ 5.07	6.31%	25.00%	0.00%	5,168	\$ 21.85	\$ 9.41
Consumer Directed-Respite Care	669	\$ 23.23	\$ 1.30	5.64%	25.00%	0.00%	1,169	\$ 24.55	\$ 2.39
DME/Supplies	318	\$ 161.89	\$ 4.29	332.24%	2.51%	0.00%	460	\$ 514.62	\$ 19.72
Early Intervention Services	-	\$ -	\$ -	0.00%	10.25%	0.00%	-	\$ -	\$ -
FQHC / RHC	3	\$ 12.57	\$ 0.00	0.00%	2.00%	0.00%	3	\$ 12.57	\$ 0.00
Home Health Services	1	\$ 379.71	\$ 0.02	13.67%	25.00%	0.00%	1	\$ 431.60	\$ 0.04
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	2,383	\$ 821.42	\$ 163.11	20.33%	0.00%	0.00%	2,383	\$ 988.41	\$ 196.27
Inpatient-Psych	10	\$ 114.29	\$ 0.10	32.34%	0.00%	0.00%	10	\$ 151.25	\$ 0.13
Lab/Radiology	736	\$ 16.61	\$ 1.02	0.00%	2.51%	0.00%	745	\$ 17.45	\$ 1.08
Medicare Crossover-IP	2,038	\$ 181.58	\$ 30.85	0.00%	0.00%	0.00%	2,038	\$ 181.58	\$ 30.85
Medicare Crossover-NF	40,579	\$ 10.53	\$ 35.60	1.07%	0.50%	0.00%	40,579	\$ 10.77	\$ 36.43
Medicare Crossover-OP	1,197	\$ 166.92	\$ 16.65	0.08%	0.00%	0.00%	1,197	\$ 167.05	\$ 16.66
Medicare Crossover-Other	2,559	\$ 23.74	\$ 5.06	0.30%	2.51%	0.00%	2,592	\$ 25.02	\$ 5.40
Medicare Crossover-Physician	18,092	\$ 9.36	\$ 14.12	1.12%	2.00%	0.00%	19,010	\$ 9.47	\$ 15.00
Nursing Facility	340,882	\$ 262.64	\$ 7,460.76	10.68%	0.50%	0.00%	340,882	\$ 294.34	\$ 8,361.27
Other Waiver Services	43	\$ 45.63	\$ 0.16	15.38%	25.00%	0.00%	76	\$ 52.65	\$ 0.33
Outpatient-ER	54	\$ 164.70	\$ 0.74	13.75%	5.00%	0.00%	61	\$ 187.34	\$ 0.95
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	182	\$ 597.66	\$ 9.08	18.93%	0.00%	0.00%	182	\$ 710.83	\$ 10.80
Personal Care Agency-Personal Care	351	\$ 18.32	\$ 0.54	6.73%	25.00%	0.00%	614	\$ 19.55	\$ 1.00
Personal Care Agency-Respite Care	32	\$ 18.51	\$ 0.05	4.04%	25.00%	0.00%	56	\$ 19.26	\$ 0.09
Pharmacy	6,977	\$ 4.80	\$ 2.79	0.00%	0.50%	0.00%	6,977	\$ 4.86	\$ 2.82
Physician-Anesthesia	591	\$ 1.20	\$ 0.06	0.00%	20.75%	0.00%	839	\$ 1.36	\$ 0.09
Physician-Dental	-	\$ -	\$ -	0.00%	20.75%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	3,437	\$ 36.87	\$ 10.56	0.00%	2.00%	0.00%	3,612	\$ 36.87	\$ 11.10
Physician-Maternity	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Physician-Other	2,047	\$ 16.67	\$ 2.84	0.01%	20.75%	0.00%	2,903	\$ 18.83	\$ 4.56
Physician-Psych	505	\$ 40.45	\$ 1.70	8.51%	20.75%	0.00%	717	\$ 49.58	\$ 2.96
Physician-Specialist	610	\$ 21.78	\$ 1.11	0.00%	2.00%	0.00%	641	\$ 21.78	\$ 1.16
Physician-Vision	25	\$ 18.97	\$ 0.04	0.00%	20.75%	0.00%	36	\$ 21.43	\$ 0.06
Transportation/Emergency	47	\$ 151.06	\$ 0.60	0.00%	2.51%	0.00%	48	\$ 158.73	\$ 0.63
Transportation/Non-emergency	7,402	\$ 164.68	\$ 101.57	0.00%	2.51%	0.00%	7,495	\$ 173.03	\$ 108.07
Gross Medical Total			\$ 7,872.41	10.77%	0.56%	0.00%			\$ 8,842.97

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 8,842.97

Administrative Expenses PMPM \$ 396.86
% of Base Capitation Rate 4.24%

Underwriting Gain PMPM \$ 116.96
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 9,356.79

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
NH Non-Dual
24,507

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	12,533	\$ 3.92	\$ 4.09	1.87%	15.00%	0.00%	17,775	\$ 3.99	\$ 5.91
Adult Day Care	5	\$ 64.65	\$ 0.03	0.00%	0.00%	0.00%	5	\$ 64.65	\$ 0.03
Case Management Services	54	\$ 32.74	\$ 0.15	0.00%	2.00%	0.00%	54	\$ 34.41	\$ 0.15
Child EPSDT	4,039	\$ 63.93	\$ 21.52	3.00%	0.00%	0.00%	4,039	\$ 65.84	\$ 22.16
Community Behavioral Health	2,405	\$ 68.27	\$ 13.68	8.16%	2.00%	0.00%	2,405	\$ 77.58	\$ 15.55
Consumer Directed-Personal Care	7,128	\$ 19.76	\$ 11.74	6.46%	0.00%	0.00%	7,128	\$ 21.04	\$ 12.50
Consumer Directed-Respite Care	919	\$ 24.00	\$ 1.84	5.63%	0.00%	0.00%	919	\$ 25.35	\$ 1.94
DME/Supplies	1,117	\$ 403.94	\$ 37.60	328.48%	2.00%	0.00%	1,596	\$ 1,272.85	\$ 169.29
Early Intervention Services	81	\$ 56.60	\$ 0.38	5.88%	2.00%	0.00%	81	\$ 62.97	\$ 0.43
FQHC / RHC	310	\$ 60.94	\$ 1.58	0.00%	6.60%	0.00%	342	\$ 64.82	\$ 1.85
Home Health Services	197	\$ 324.53	\$ 5.34	11.15%	0.00%	0.00%	197	\$ 360.70	\$ 5.93
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	482	\$ 1,032.40	\$ 41.43	21.04%	0.00%	0.00%	482	\$ 1,249.66	\$ 50.15
Inpatient-Other	10,721	\$ 1,846.89	\$ 1,650.08	18.02%	0.00%	0.00%	10,721	\$ 2,179.73	\$ 1,947.45
Inpatient-Psych	167	\$ 750.31	\$ 10.43	23.61%	0.00%	0.00%	167	\$ 927.43	\$ 12.89
Lab/Radiology	11,773	\$ 37.55	\$ 36.84	0.00%	2.00%	0.00%	11,773	\$ 39.45	\$ 38.70
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.50%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	1.51%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	2.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	6.60%	0.00%	-	\$ -	\$ -
Nursing Facility	335,560	\$ 301.80	\$ 8,439.34	10.61%	0.50%	0.00%	335,560	\$ 338.01	\$ 9,451.79
Other Waiver Services	68	\$ 77.34	\$ 0.44	18.72%	0.00%	0.00%	68	\$ 91.83	\$ 0.52
Outpatient-ER	1,128	\$ 902.59	\$ 84.86	7.63%	0.50%	0.00%	1,128	\$ 983.64	\$ 92.49
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.51%	0.00%	-	\$ -	\$ -
Outpatient-Other	3,365	\$ 1,388.58	\$ 389.38	3.10%	1.51%	0.00%	3,407	\$ 1,467.66	\$ 416.72
Personal Care Agency-Personal Care	144	\$ 21.79	\$ 0.26	9.24%	0.00%	0.00%	144	\$ 23.80	\$ 0.29
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	112,703	\$ 64.15	\$ 602.49	0.00%	6.67%	-0.10%	117,616	\$ 72.16	\$ 707.29
Physician-Anesthesia	28,431	\$ 2.04	\$ 4.84	0.00%	2.51%	0.00%	29,874	\$ 2.07	\$ 5.15
Physician-Dental	-	\$ -	\$ -	0.00%	2.51%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	50,998	\$ 80.04	\$ 340.14	0.01%	6.60%	0.00%	56,252	\$ 85.14	\$ 399.12
Physician-Maternity	-	\$ -	\$ -	0.00%	6.60%	0.00%	-	\$ -	\$ -
Physician-Other	35,532	\$ 16.78	\$ 49.69	0.01%	2.51%	0.14%	37,397	\$ 16.99	\$ 52.94
Physician-Psych	2,633	\$ 84.57	\$ 18.56	9.02%	2.51%	0.00%	2,767	\$ 93.36	\$ 21.53
Physician-Specialist	4,934	\$ 118.43	\$ 48.70	0.00%	6.60%	0.00%	5,443	\$ 125.97	\$ 57.14
Physician-Vision	169	\$ 45.27	\$ 0.64	0.00%	2.51%	0.00%	177	\$ 45.84	\$ 0.68
Transportation/Emergency	1,542	\$ 193.23	\$ 24.82	0.00%	2.00%	0.00%	1,542	\$ 203.04	\$ 26.08
Transportation/Non-emergency	11,845	\$ 200.11	\$ 197.51	0.00%	2.00%	0.04%	11,847	\$ 210.30	\$ 207.63
Gross Medical Total			\$ 12,038.38	11.22%	0.99%	0.00%			\$ 13,724.27

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 13,724.27

Administrative Expenses PMPM \$ 568.99
% of Base Capitation Rate 3.93%

Underwriting Gain PMPM \$ 180.93
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 14,474.19

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
HCBS with PDN
3,348

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	4	\$ 13.23	\$ 0.00	0.00%	0.00%	0.00%	4	\$ 13.23	\$ 0.00
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	11	\$ 150.00	\$ 0.14	0.00%	1.00%	0.00%	11	\$ 153.78	\$ 0.15
Child EPSDT	2,428,556	\$ 62.85	\$ 12,720.39	3.07%	4.00%	0.00%	2,678,745	\$ 64.79	\$ 14,462.16
Community Behavioral Health	733	\$ 87.00	\$ 5.31	7.63%	1.00%	0.00%	733	\$ 95.99	\$ 5.86
Consumer Directed-Personal Care	220,576	\$ 25.30	\$ 465.13	4.52%	4.00%	0.00%	243,300	\$ 26.45	\$ 536.22
Consumer Directed-Respite Care	188,000	\$ 54.63	\$ 855.84	3.20%	4.00%	0.00%	207,367	\$ 56.38	\$ 974.20
DME/Supplies	57,651	\$ 267.44	\$ 1,284.84	5.92%	1.00%	0.00%	57,651	\$ 290.41	\$ 1,395.17
Early Intervention Services	8,396	\$ 36.87	\$ 25.80	7.77%	1.00%	0.00%	8,396	\$ 40.74	\$ 28.50
FQHC / RHC	291	\$ 59.31	\$ 1.44	0.00%	0.00%	0.00%	291	\$ 59.31	\$ 1.44
Home Health Services	290	\$ 185.11	\$ 4.48	10.04%	4.00%	0.00%	320	\$ 203.70	\$ 5.43
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.51%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	15	\$ 1,375.00	\$ 1.67	22.96%	1.51%	0.00%	15	\$ 1,711.88	\$ 2.13
Inpatient-Other	3,629	\$ 3,103.93	\$ 938.79	18.58%	1.51%	0.00%	3,721	\$ 3,726.79	\$ 1,155.57
Inpatient-Psych	-	\$ -	\$ -	0.00%	1.51%	0.00%	-	\$ -	\$ -
Lab/Radiology	3,608	\$ 24.94	\$ 7.50	0.00%	1.00%	0.00%	3,608	\$ 25.57	\$ 7.69
Medicare Crossover-IP	398	\$ 153.13	\$ 5.08	0.00%	1.51%	0.00%	409	\$ 155.05	\$ 5.28
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	536	\$ 74.05	\$ 3.31	0.22%	0.50%	0.00%	536	\$ 75.14	\$ 3.35
Medicare Crossover-Other	6,812	\$ 58.36	\$ 33.13	0.00%	1.00%	0.00%	6,812	\$ 59.83	\$ 33.96
Medicare Crossover-Physician	68,944	\$ 0.61	\$ 3.50	1.16%	0.00%	0.00%	68,944	\$ 0.62	\$ 3.54
Nursing Facility	68	\$ 537.41	\$ 3.05	9.20%	0.00%	0.00%	68	\$ 586.85	\$ 3.33
Other Waiver Services	20,744	\$ 3,073.57	\$ 5,313.24	3.04%	4.00%	0.00%	22,881	\$ 3,167.03	\$ 6,038.83
Outpatient-ER	799	\$ 835.41	\$ 55.63	1.09%	0.50%	0.00%	799	\$ 855.08	\$ 56.94
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.50%	0.00%	-	\$ -	\$ -
Outpatient-Other	5,994	\$ 1,144.05	\$ 571.44	9.27%	0.50%	0.00%	5,994	\$ 1,265.73	\$ 632.22
Personal Care Agency-Personal Care	60,235	\$ 19.67	\$ 98.72	6.41%	4.00%	0.00%	66,440	\$ 20.93	\$ 115.86
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	4.00%	0.00%	-	\$ -	\$ -
Pharmacy	59,139	\$ 320.43	\$ 1,579.18	0.00%	7.81%	-0.19%	61,809	\$ 369.34	\$ 1,902.38
Physician-Anesthesia	45,039	\$ 1.99	\$ 7.49	0.00%	0.50%	0.00%	45,039	\$ 2.02	\$ 7.58
Physician-Dental	-	\$ -	\$ -	0.00%	0.50%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	15,388	\$ 109.55	\$ 140.49	0.00%	0.00%	0.00%	15,388	\$ 109.55	\$ 140.49
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	252,309	\$ 38.45	\$ 808.49	2.04%	0.50%	0.00%	252,329	\$ 39.73	\$ 835.36
Physician-Psych	389	\$ 101.45	\$ 3.29	3.17%	0.50%	0.00%	389	\$ 105.97	\$ 3.43
Physician-Specialist	1,879	\$ 146.52	\$ 22.94	0.00%	0.00%	0.00%	1,879	\$ 146.52	\$ 22.94
Physician-Vision	361	\$ 52.36	\$ 1.57	0.00%	0.50%	0.00%	361	\$ 53.02	\$ 1.59
Transportation/Emergency	497	\$ 229.89	\$ 9.53	0.00%	1.00%	0.00%	497	\$ 235.68	\$ 9.77
Transportation/Non-emergency	3,665	\$ 636.99	\$ 194.57	0.00%	1.00%	0.00%	3,665	\$ 653.04	\$ 199.47
Gross Medical Total			\$ 25,165.96	3.70%	3.72%	-0.01%			\$ 28,590.83

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 28,590.83

Administrative Expenses PMPM \$ 1,093.23
% of Base Capitation Rate 3.64%

Underwriting Gain PMPM \$ 375.75
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 30,059.81

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected Deliveries
Maternity Kick - MLTSS
716

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	16.64%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	6.09%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	6.09%	0.00%	-	\$ -	\$ -
Consumer Directed-Personal Care	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Consumer Directed-Respite Care	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	4.52%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	6.09%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	6.50%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	323	\$ 20,893.32	\$ 6,754.90	17.33%	0.25%	0.00%	325	\$ 24,513.75	\$ 7,975.03
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Inpatient-Other	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	4.52%	0.00%	-	\$ -	\$ -
Medicare Crossover-IP	-	\$ -	\$ -	0.00%	0.25%	0.00%	-	\$ -	\$ -
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover-OP	-	\$ -	\$ -	0.00%	2.26%	0.00%	-	\$ -	\$ -
Medicare Crossover-Other	-	\$ -	\$ -	0.00%	4.52%	0.00%	-	\$ -	\$ -
Medicare Crossover-Physician	-	\$ -	\$ -	0.00%	6.50%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Outpatient-ER	-	\$ -	\$ -	0.00%	3.53%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	2,434	\$ 516.01	\$ 1,256.23	-6.18%	2.26%	0.00%	2,527	\$ 493.25	\$ 1,246.34
Outpatient-Other	-	\$ -	\$ -	0.00%	2.26%	0.00%	-	\$ -	\$ -
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	8.12%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	7.26%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	-	\$ -	\$ -	0.00%	13.40%	0.00%	-	\$ -	\$ -
Physician-Dental	-	\$ -	\$ -	0.00%	13.40%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	6.50%	0.00%	-	\$ -	\$ -
Physician-Maternity	281	\$ 7,413.06	\$ 2,079.76	0.00%	6.50%	0.00%	328	\$ 7,413.06	\$ 2,434.38
Physician-Other	-	\$ -	\$ -	0.00%	13.40%	0.00%	-	\$ -	\$ -
Physician-Psych	-	\$ -	\$ -	0.00%	13.40%	0.00%	-	\$ -	\$ -
Physician-Specialist	-	\$ -	\$ -	0.00%	6.50%	0.00%	-	\$ -	\$ -
Physician-Vision	-	\$ -	\$ -	0.00%	13.40%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	4.52%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	4.52%	0.00%	-	\$ -	\$ -
Gross Medical Total			\$ 10,090.89	10.83%	1.67%	0.00%			\$ 11,655.75

Notes:

1. FY2026 Projected Deliveries are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Deliveries.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 11,655.75

Administrative Expenses PMPD \$ 411.02
% of Base Capitation Rate 3.36%

Underwriting Gain PMPD \$ 152.74
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 12,219.51

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
734,987

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	190,468	\$ 7.50	\$ 119.00	3.01%	18.81%	8.52%	255,906	\$ 9.60	\$ 204.68
Adult Day Care	0	\$ 155.22	\$ 0.00	1.39%	0.00%	8.52%	0	\$ 157.68	\$ 0.00
Case Management Services	27	\$ 11.59	\$ 0.03	0.00%	9.20%	8.52%	32	\$ 12.96	\$ 0.04
Child EPSDT	106	\$ 17.12	\$ 0.15	5.46%	0.00%	8.52%	115	\$ 18.09	\$ 0.17
Community Behavioral Health	14,573	\$ 103.63	\$ 125.85	8.86%	9.20%	8.52%	17,621	\$ 126.18	\$ 185.28
Consumer Directed-Personal Care	794	\$ 17.57	\$ 1.16	6.38%	0.00%	8.52%	861	\$ 18.72	\$ 1.34
Consumer Directed-Respite Care	163	\$ 18.44	\$ 0.25	7.28%	0.00%	8.52%	176	\$ 19.82	\$ 0.29
DME/Supplies	1,202	\$ 193.73	\$ 19.40	0.67%	2.51%	8.52%	1,368	\$ 197.85	\$ 22.55
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	1,347	\$ 43.27	\$ 4.86	0.84%	2.51%	8.52%	1,533	\$ 44.27	\$ 5.66
Home Health Services	144	\$ 326.12	\$ 3.91	11.23%	0.00%	8.52%	156	\$ 363.41	\$ 4.72
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 932.59	\$ 0.00	16.49%	0.00%	8.52%	0	\$ 1,088.39	\$ 0.01
Inpatient-Other	1,102	\$ 2,548.41	\$ 233.97	17.32%	0.00%	8.52%	1,193	\$ 2,995.50	\$ 297.89
Inpatient-Psych	546	\$ 1,021.87	\$ 46.52	25.65%	0.00%	8.52%	592	\$ 1,286.39	\$ 63.43
Lab/Radiology	3,902	\$ 59.84	\$ 19.46	0.00%	2.51%	8.52%	4,441	\$ 60.71	\$ 22.47
Medicare Crossover-IP	105	\$ 258.79	\$ 2.25	0.00%	0.00%	8.52%	113	\$ 259.27	\$ 2.45
Medicare Crossover-NF	23	\$ 18.18	\$ 0.04	0.12%	0.00%	8.52%	25	\$ 18.24	\$ 0.04
Medicare Crossover-OP	333	\$ 149.68	\$ 4.16	0.14%	1.00%	8.52%	370	\$ 150.16	\$ 4.63
Medicare Crossover-Other	350	\$ 24.75	\$ 0.72	0.49%	2.51%	8.52%	398	\$ 25.23	\$ 0.84
Medicare Crossover-Physician	4,347	\$ 5.11	\$ 1.85	0.29%	2.51%	8.52%	4,947	\$ 5.20	\$ 2.14
Nursing Facility	194	\$ 319.66	\$ 5.18	10.60%	0.00%	8.52%	211	\$ 354.20	\$ 6.22
Other Waiver Services	135	\$ 100.64	\$ 1.14	6.62%	0.00%	8.52%	147	\$ 107.51	\$ 1.31
Outpatient-ER	1,257	\$ 609.04	\$ 63.79	7.93%	2.52%	8.52%	1,413	\$ 675.15	\$ 79.50
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	2,367	\$ 865.77	\$ 170.76	-1.25%	1.00%	10.84%	2,628	\$ 874.81	\$ 191.59
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	37,786	\$ 137.48	\$ 432.90	0.00%	8.00%	9.43%	42,899	\$ 160.61	\$ 574.15
Physician-Anesthesia	20,810	\$ 2.07	\$ 3.59	0.00%	6.08%	8.52%	24,863	\$ 2.18	\$ 4.52
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	11,743	\$ 83.44	\$ 81.66	0.00%	2.51%	8.52%	13,365	\$ 84.65	\$ 94.28
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	49,098	\$ 12.53	\$ 51.25	0.09%	6.08%	8.58%	58,691	\$ 13.20	\$ 64.56
Physician-Psych	2,160	\$ 98.61	\$ 17.75	5.27%	6.08%	8.52%	2,580	\$ 109.28	\$ 23.50
Physician-Specialist	1,449	\$ 170.75	\$ 20.62	0.00%	2.51%	8.52%	1,649	\$ 173.22	\$ 23.80
Physician-Vision	230	\$ 38.13	\$ 0.73	0.00%	6.08%	8.52%	275	\$ 40.14	\$ 0.92
Transportation/Emergency	343	\$ 185.43	\$ 5.30	0.00%	2.51%	8.52%	390	\$ 188.11	\$ 6.12
Transportation/Non-emergency	7,956	\$ 55.27	\$ 36.64	0.00%	2.51%	8.54%	9,058	\$ 56.06	\$ 42.32
Gross Medical Total			\$ 1,474.90	4.91%	5.56%	9.02%			\$ 1,931.42

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,931.42

Administrative Expenses PMPM \$ 153.13
% of Base Capitation Rate 7.25%

Underwriting Gain PMPM \$ 26.39
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 2,110.94

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
202,267

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	260,446	\$ 6.37	\$ 138.32	3.51%	18.81%	8.52%	349,925	\$ 8.20	\$ 239.05
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Case Management Services	1	\$ 430.06	\$ 0.05	0.00%	9.20%	8.52%	2	\$ 480.99	\$ 0.06
Child EPSDT	36	\$ 0.68	\$ 0.00	0.00%	0.00%	8.52%	39	\$ 0.68	\$ 0.00
Community Behavioral Health	30,307	\$ 100.94	\$ 254.92	9.57%	9.20%	8.52%	36,646	\$ 123.69	\$ 377.72
Consumer Directed-Personal Care	572	\$ 16.83	\$ 0.80	6.59%	0.00%	8.52%	620	\$ 17.98	\$ 0.93
Consumer Directed-Respite Care	92	\$ 16.89	\$ 0.13	7.06%	0.00%	8.52%	100	\$ 18.12	\$ 0.15
DME/Supplies	1,148	\$ 210.56	\$ 20.15	0.73%	2.51%	8.52%	1,307	\$ 215.16	\$ 23.43
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	994	\$ 44.79	\$ 3.71	1.21%	2.51%	8.52%	1,131	\$ 45.99	\$ 4.34
Home Health Services	125	\$ 316.64	\$ 3.31	11.42%	0.00%	8.52%	136	\$ 353.45	\$ 4.00
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 989.17	\$ 0.01	10.13%	0.00%	8.52%	0	\$ 1,091.39	\$ 0.01
Inpatient-Other	1,284	\$ 2,614.11	\$ 279.66	17.83%	0.00%	8.52%	1,391	\$ 3,085.85	\$ 357.58
Inpatient-Psych	639	\$ 1,025.34	\$ 54.61	26.00%	0.00%	8.52%	692	\$ 1,294.32	\$ 74.67
Lab/Radiology	3,936	\$ 63.33	\$ 20.77	0.00%	2.51%	8.52%	4,479	\$ 64.25	\$ 23.98
Medicare Crossover-IP	91	\$ 317.19	\$ 2.40	0.00%	0.00%	8.52%	98	\$ 317.78	\$ 2.60
Medicare Crossover-NF	9	\$ 67.25	\$ 0.05	0.00%	0.00%	8.52%	10	\$ 67.38	\$ 0.05
Medicare Crossover-OP	352	\$ 147.09	\$ 4.31	0.14%	1.00%	8.52%	391	\$ 147.56	\$ 4.80
Medicare Crossover-Other	331	\$ 23.54	\$ 0.65	0.72%	2.51%	8.52%	377	\$ 24.05	\$ 0.75
Medicare Crossover-Physician	5,243	\$ 4.29	\$ 1.87	0.19%	2.51%	8.52%	5,967	\$ 4.36	\$ 2.17
Nursing Facility	195	\$ 277.75	\$ 4.51	10.84%	0.00%	8.52%	211	\$ 308.44	\$ 5.42
Other Waiver Services	142	\$ 99.03	\$ 1.17	5.75%	0.00%	8.52%	154	\$ 104.92	\$ 1.34
Outpatient-ER	1,433	\$ 604.97	\$ 72.23	1.73%	2.52%	8.52%	1,611	\$ 632.11	\$ 84.85
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	2,577	\$ 955.13	\$ 205.09	-11.01%	1.00%	10.84%	2,861	\$ 869.76	\$ 207.39
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	35,837	\$ 144.28	\$ 430.87	0.00%	8.00%	9.43%	40,688	\$ 168.54	\$ 571.46
Physician-Anesthesia	23,744	\$ 1.94	\$ 3.83	0.00%	6.08%	8.52%	28,369	\$ 2.04	\$ 4.82
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	12,443	\$ 83.27	\$ 86.34	0.01%	2.51%	8.52%	14,162	\$ 84.47	\$ 99.69
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	58,144	\$ 11.17	\$ 54.13	0.05%	6.08%	8.57%	69,498	\$ 11.77	\$ 68.15
Physician-Psych	2,337	\$ 98.22	\$ 19.13	5.21%	6.08%	8.52%	2,792	\$ 108.79	\$ 25.31
Physician-Specialist	1,345	\$ 188.86	\$ 21.16	0.00%	2.51%	8.52%	1,530	\$ 191.59	\$ 24.43
Physician-Vision	186	\$ 37.58	\$ 0.58	0.00%	6.08%	8.52%	222	\$ 39.56	\$ 0.73
Transportation/Emergency	336	\$ 184.76	\$ 5.17	0.00%	2.51%	8.52%	382	\$ 187.43	\$ 5.97
Transportation/Non-emergency	10,383	\$ 50.49	\$ 43.68	0.00%	2.51%	8.54%	11,819	\$ 51.21	\$ 50.44
Gross Medical Total			\$ 1,733.62	4.28%	5.77%	8.96%			\$ 2,266.32

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ **2,266.32**

Administrative Expenses PMPM \$ **164.94**
% of Base Capitation Rate **6.70%**

Underwriting Gain PMPM \$ **30.78**
% of Base Capitation Rate **1.25%**

Base Capitation Rate \$ **2,462.04**

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Complex No LTSS
93,030

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	162,582	\$ 7.45	\$ 100.91	3.46%	18.81%	8.52%	218,439	\$ 9.58	\$ 174.32
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Case Management Services	3	\$ 22.95	\$ 0.01	0.00%	9.20%	8.52%	3	\$ 25.67	\$ 0.01
Child EPSDT	38	\$ 0.61	\$ 0.00	0.00%	0.00%	8.52%	41	\$ 0.61	\$ 0.00
Community Behavioral Health	7,733	\$ 114.66	\$ 73.89	7.52%	9.20%	8.52%	9,350	\$ 137.88	\$ 107.44
Consumer Directed-Personal Care	639	\$ 16.19	\$ 0.86	6.78%	0.00%	8.52%	692	\$ 17.32	\$ 1.00
Consumer Directed-Respite Care	244	\$ 15.86	\$ 0.32	8.65%	0.00%	8.52%	264	\$ 17.27	\$ 0.38
DME/Supplies	1,307	\$ 174.36	\$ 18.99	0.77%	2.51%	8.52%	1,488	\$ 178.24	\$ 22.10
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	1,626	\$ 48.67	\$ 6.60	0.88%	2.51%	8.52%	1,851	\$ 49.81	\$ 7.68
Home Health Services	100	\$ 409.06	\$ 3.41	11.31%	0.00%	8.52%	108	\$ 456.18	\$ 4.12
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Other	960	\$ 2,439.16	\$ 195.10	17.58%	0.00%	8.52%	1,040	\$ 2,873.27	\$ 248.93
Inpatient-Psych	571	\$ 1,014.16	\$ 48.26	25.69%	0.00%	8.52%	618	\$ 1,277.07	\$ 65.82
Lab/Radiology	3,695	\$ 65.85	\$ 20.27	0.00%	2.51%	8.52%	4,205	\$ 66.80	\$ 23.41
Medicare Crossover-IP	100	\$ 246.53	\$ 2.04	0.00%	0.00%	8.52%	108	\$ 246.99	\$ 2.22
Medicare Crossover-NF	50	\$ 11.08	\$ 0.05	0.00%	0.00%	8.52%	54	\$ 11.10	\$ 0.05
Medicare Crossover-OP	415	\$ 160.35	\$ 5.54	0.09%	1.00%	8.52%	461	\$ 160.80	\$ 6.17
Medicare Crossover-Other	387	\$ 24.43	\$ 0.79	0.37%	2.51%	8.52%	440	\$ 24.87	\$ 0.91
Medicare Crossover-Physician	3,953	\$ 5.28	\$ 1.74	0.43%	2.51%	8.52%	4,499	\$ 5.37	\$ 2.01
Nursing Facility	223	\$ 269.44	\$ 5.00	11.03%	0.00%	8.52%	241	\$ 299.72	\$ 6.02
Other Waiver Services	240	\$ 107.11	\$ 2.14	5.70%	0.00%	8.52%	260	\$ 113.43	\$ 2.46
Outpatient-ER	1,110	\$ 673.03	\$ 62.27	2.62%	2.52%	8.52%	1,248	\$ 709.41	\$ 73.80
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	3,091	\$ 927.27	\$ 238.88	-12.01%	1.00%	10.84%	3,433	\$ 834.90	\$ 238.84
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	39,712	\$ 132.27	\$ 437.73	0.00%	8.00%	9.43%	45,084	\$ 154.53	\$ 580.56
Physician-Anesthesia	14,980	\$ 2.71	\$ 3.38	0.00%	6.08%	8.52%	17,897	\$ 2.85	\$ 4.25
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	11,596	\$ 79.43	\$ 76.76	0.01%	2.51%	8.52%	13,198	\$ 80.59	\$ 88.64
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	42,218	\$ 10.16	\$ 35.73	0.20%	6.08%	8.60%	50,470	\$ 10.71	\$ 45.06
Physician-Psych	2,082	\$ 99.72	\$ 17.30	6.24%	6.08%	8.52%	2,487	\$ 111.52	\$ 23.12
Physician-Specialist	1,395	\$ 167.52	\$ 19.48	0.00%	2.51%	8.52%	1,588	\$ 169.94	\$ 22.49
Physician-Vision	211	\$ 36.92	\$ 0.65	0.00%	6.08%	8.52%	252	\$ 38.86	\$ 0.82
Transportation/Emergency	375	\$ 193.17	\$ 6.03	0.00%	2.51%	8.52%	426	\$ 195.96	\$ 6.96
Transportation/Non-emergency	5,841	\$ 71.01	\$ 34.57	0.00%	2.51%	8.54%	6,651	\$ 72.03	\$ 39.92
Gross Medical Total			\$ 1,418.72	2.20%	5.29%	9.12%			\$ 1,799.52

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,799.52

Administrative Expenses PMPM \$ 148.48
% of Base Capitation Rate 7.53%

Underwriting Gain PMPM \$ 24.66
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,972.66

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Complex No LTSS
103,766

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	102,798	\$ 12.71	\$ 108.92	2.14%	18.81%	8.52%	138,115	\$ 16.14	\$ 185.76
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Case Management Services	20	\$ 4.76	\$ 0.01	0.00%	9.20%	8.52%	25	\$ 5.33	\$ 0.01
Child EPSDT	385	\$ 24.60	\$ 0.79	4.94%	0.00%	8.52%	417	\$ 25.86	\$ 0.90
Community Behavioral Health	2,729	\$ 154.11	\$ 35.05	5.17%	9.20%	8.52%	3,300	\$ 181.27	\$ 49.85
Consumer Directed-Personal Care	1,209	\$ 20.72	\$ 2.09	6.39%	0.00%	8.52%	1,309	\$ 22.09	\$ 2.41
Consumer Directed-Respite Care	228	\$ 27.95	\$ 0.53	6.75%	0.00%	8.52%	247	\$ 29.89	\$ 0.62
DME/Supplies	944	\$ 188.74	\$ 14.85	1.12%	2.51%	8.52%	1,075	\$ 193.61	\$ 17.34
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	1,327	\$ 44.46	\$ 4.92	0.58%	2.51%	8.52%	1,510	\$ 45.36	\$ 5.71
Home Health Services	126	\$ 322.19	\$ 3.40	11.35%	0.00%	8.52%	137	\$ 359.44	\$ 4.10
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Other	1,042	\$ 2,724.41	\$ 236.49	17.48%	0.00%	8.52%	1,128	\$ 3,206.61	\$ 301.49
Inpatient-Psych	518	\$ 1,132.21	\$ 48.85	24.32%	0.00%	8.52%	561	\$ 1,410.24	\$ 65.90
Lab/Radiology	4,169	\$ 63.07	\$ 21.91	0.00%	2.51%	8.52%	4,745	\$ 63.98	\$ 25.30
Medicare Crossover-IP	119	\$ 207.94	\$ 2.06	0.00%	0.00%	8.52%	129	\$ 208.33	\$ 2.24
Medicare Crossover-NF	0	\$ 5.90	\$ 0.00	0.00%	0.00%	8.52%	0	\$ 5.91	\$ 0.00
Medicare Crossover-OP	278	\$ 155.63	\$ 3.60	0.19%	1.00%	8.52%	308	\$ 156.21	\$ 4.01
Medicare Crossover-Other	309	\$ 25.84	\$ 0.66	0.90%	2.51%	8.52%	351	\$ 26.45	\$ 0.77
Medicare Crossover-Physician	5,331	\$ 4.00	\$ 1.78	0.42%	2.51%	8.52%	6,067	\$ 4.07	\$ 2.06
Nursing Facility	207	\$ 343.37	\$ 5.91	10.00%	0.00%	8.52%	224	\$ 378.43	\$ 7.06
Other Waiver Services	151	\$ 81.69	\$ 1.03	5.87%	0.00%	8.52%	164	\$ 86.65	\$ 1.18
Outpatient-ER	1,202	\$ 707.73	\$ 70.89	6.75%	2.52%	8.52%	1,351	\$ 776.00	\$ 87.38
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	2,122	\$ 967.33	\$ 171.06	4.00%	1.00%	10.84%	2,356	\$ 1,029.41	\$ 202.14
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	33,977	\$ 167.36	\$ 473.85	0.00%	8.00%	9.42%	38,578	\$ 195.48	\$ 628.44
Physician-Anesthesia	23,249	\$ 1.74	\$ 3.37	0.00%	6.08%	8.52%	27,777	\$ 1.83	\$ 4.24
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	12,034	\$ 88.49	\$ 88.74	0.01%	2.51%	8.52%	13,696	\$ 89.78	\$ 102.47
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	54,818	\$ 15.98	\$ 72.99	0.13%	6.08%	8.56%	65,525	\$ 16.84	\$ 91.95
Physician-Psych	2,120	\$ 101.06	\$ 17.86	4.18%	6.08%	8.52%	2,533	\$ 110.83	\$ 23.40
Physician-Specialist	1,590	\$ 167.16	\$ 22.15	0.00%	2.51%	8.52%	1,810	\$ 169.57	\$ 25.57
Physician-Vision	334	\$ 38.82	\$ 1.08	0.00%	6.08%	8.52%	399	\$ 40.87	\$ 1.36
Transportation/Emergency	398	\$ 175.29	\$ 5.81	0.00%	2.51%	8.52%	453	\$ 177.82	\$ 6.71
Transportation/Non-emergency	5,512	\$ 66.26	\$ 30.43	0.00%	2.51%	8.54%	6,276	\$ 67.20	\$ 35.15
Gross Medical Total			\$ 1,451.09	4.91%	5.22%	9.07%			\$ 1,885.53

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,885.53

Administrative Expenses PMPM \$ 151.51
% of Base Capitation Rate 7.34%

Underwriting Gain PMPM \$ 25.79
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 2,062.83

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

FY2026 Projected MMs
Expansion Medically Complex No LTSS
88,909

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	262,377	\$ 5.79	\$ 126.62	2.97%	18.81%	8.52%	352,520	\$ 7.41	\$ 217.70
Adult Day Care	1	\$ 155.22	\$ 0.01	1.39%	0.00%	8.52%	1	\$ 157.68	\$ 0.01
Case Management Services	23	\$ 5.76	\$ 0.01	0.00%	9.20%	8.52%	28	\$ 6.44	\$ 0.01
Child EPSDT	15	\$ 13.94	\$ 0.02	4.01%	0.00%	8.52%	16	\$ 14.53	\$ 0.02
Community Behavioral Health	10,667	\$ 107.72	\$ 95.75	7.98%	9.20%	8.52%	12,898	\$ 130.09	\$ 139.82
Consumer Directed-Personal Care	680	\$ 15.29	\$ 0.87	6.95%	0.00%	8.52%	736	\$ 16.39	\$ 1.01
Consumer Directed-Respite Care	223	\$ 14.82	\$ 0.28	8.07%	0.00%	8.52%	242	\$ 16.04	\$ 0.32
DME/Supplies	1,275	\$ 151.82	\$ 16.13	0.64%	2.51%	8.52%	1,451	\$ 154.99	\$ 18.74
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	2,785	\$ 42.01	\$ 9.75	0.77%	2.51%	8.52%	3,169	\$ 42.95	\$ 11.34
Home Health Services	218	\$ 366.89	\$ 6.65	11.00%	0.00%	8.52%	236	\$ 408.00	\$ 8.02
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	0	\$ 875.25	\$ 0.02	23.77%	0.00%	8.52%	0	\$ 1,085.34	\$ 0.03
Inpatient-Other	1,040	\$ 2,513.35	\$ 217.89	17.39%	0.00%	8.52%	1,127	\$ 2,956.04	\$ 277.58
Inpatient-Psych	576	\$ 976.49	\$ 46.86	26.02%	0.00%	8.52%	624	\$ 1,232.89	\$ 64.09
Lab/Radiology	4,230	\$ 51.20	\$ 18.05	0.00%	2.51%	8.52%	4,814	\$ 51.94	\$ 20.84
Medicare Crossover-IP	99	\$ 254.54	\$ 2.10	0.00%	0.00%	8.52%	107	\$ 255.02	\$ 2.27
Medicare Crossover-NF	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Medicare Crossover-OP	269	\$ 146.69	\$ 3.29	0.13%	1.00%	8.52%	299	\$ 147.15	\$ 3.67
Medicare Crossover-Other	412	\$ 22.36	\$ 0.77	0.17%	2.51%	8.52%	468	\$ 22.72	\$ 0.89
Medicare Crossover-Physician	4,288	\$ 4.64	\$ 1.66	0.26%	2.51%	8.52%	4,880	\$ 4.72	\$ 1.92
Nursing Facility	146	\$ 326.04	\$ 3.96	10.09%	0.00%	8.52%	158	\$ 359.60	\$ 4.72
Other Waiver Services	155	\$ 94.94	\$ 1.22	10.23%	0.00%	8.52%	168	\$ 104.84	\$ 1.46
Outpatient-ER	1,172	\$ 550.63	\$ 53.76	14.79%	2.52%	8.52%	1,317	\$ 649.22	\$ 71.26
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	1,650	\$ 879.91	\$ 120.95	8.51%	1.00%	10.84%	1,832	\$ 977.00	\$ 149.13
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	40,962	\$ 124.87	\$ 426.23	0.00%	8.00%	9.43%	46,503	\$ 145.88	\$ 565.31
Physician-Anesthesia	21,703	\$ 1.80	\$ 3.26	0.00%	6.08%	8.52%	25,930	\$ 1.90	\$ 4.11
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	10,754	\$ 83.54	\$ 74.86	0.00%	2.51%	8.52%	12,239	\$ 84.75	\$ 86.44
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	38,259	\$ 13.56	\$ 43.24	0.13%	6.08%	8.59%	45,741	\$ 14.30	\$ 54.50
Physician-Psych	1,889	\$ 102.51	\$ 16.13	5.84%	6.08%	8.52%	2,256	\$ 114.22	\$ 21.48
Physician-Specialist	1,567	\$ 149.49	\$ 19.52	0.00%	2.51%	8.52%	1,784	\$ 151.65	\$ 22.54
Physician-Vision	212	\$ 39.32	\$ 0.70	0.00%	6.08%	8.52%	253	\$ 41.39	\$ 0.87
Transportation/Emergency	326	\$ 204.13	\$ 5.54	0.00%	2.51%	8.52%	371	\$ 207.07	\$ 6.40
Transportation/Non-emergency	7,350	\$ 67.02	\$ 41.05	0.00%	2.51%	8.54%	8,367	\$ 67.98	\$ 47.40
Gross Medical Total			\$ 1,357.17	6.06%	5.74%	8.99%			\$ 1,803.91

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,803.91

Administrative Expenses PMPM \$ 148.64
% of Base Capitation Rate 7.52%

Underwriting Gain PMPM \$ 24.72
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,977.26

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Complex No LTSS
64,966

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	109,057	\$ 14.79	\$ 134.43	2.61%	18.81%	8.52%	146,526	\$ 18.86	\$ 230.33
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Case Management Services	141	\$ 4.23	\$ 0.05	0.00%	9.20%	8.52%	170	\$ 4.73	\$ 0.07
Child EPSDT	0	\$ 0.49	\$ 0.00	0.00%	0.00%	8.52%	0	\$ 0.49	\$ 0.00
Community Behavioral Health	3,185	\$ 174.13	\$ 46.21	4.08%	9.20%	8.52%	3,851	\$ 202.71	\$ 65.05
Consumer Directed-Personal Care	304	\$ 14.93	\$ 0.38	6.42%	0.00%	8.52%	329	\$ 15.92	\$ 0.44
Consumer Directed-Respite Care	52	\$ 15.33	\$ 0.07	8.11%	0.00%	8.52%	56	\$ 16.60	\$ 0.08
DME/Supplies	1,570	\$ 155.65	\$ 20.37	0.26%	2.51%	8.52%	1,787	\$ 158.31	\$ 23.58
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	1,965	\$ 47.93	\$ 7.85	0.75%	2.51%	8.52%	2,236	\$ 48.99	\$ 9.13
Home Health Services	150	\$ 376.87	\$ 4.71	11.10%	0.00%	8.52%	162	\$ 419.50	\$ 5.68
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Other	854	\$ 2,377.90	\$ 169.32	16.89%	0.00%	8.52%	926	\$ 2,784.79	\$ 214.78
Inpatient-Psych	397	\$ 929.03	\$ 30.72	24.61%	0.00%	8.52%	430	\$ 1,159.82	\$ 41.54
Lab/Radiology	3,967	\$ 51.63	\$ 17.07	0.00%	2.51%	8.52%	4,515	\$ 52.37	\$ 19.71
Medicare Crossover-IP	52	\$ 328.45	\$ 1.41	0.00%	0.00%	8.52%	56	\$ 329.07	\$ 1.53
Medicare Crossover-NF	2	\$ 6.67	\$ 0.00	0.00%	0.00%	8.52%	2	\$ 6.68	\$ 0.00
Medicare Crossover-OP	238	\$ 128.59	\$ 2.55	0.06%	1.00%	8.52%	264	\$ 128.91	\$ 2.84
Medicare Crossover-Other	362	\$ 29.42	\$ 0.89	0.38%	2.51%	8.52%	412	\$ 29.96	\$ 1.03
Medicare Crossover-Physician	2,079	\$ 7.32	\$ 1.27	0.20%	2.51%	8.52%	2,366	\$ 7.44	\$ 1.47
Nursing Facility	121	\$ 373.33	\$ 3.78	10.44%	0.00%	8.52%	132	\$ 413.07	\$ 4.53
Other Waiver Services	80	\$ 87.42	\$ 0.58	8.60%	0.00%	8.52%	86	\$ 95.12	\$ 0.68
Outpatient-ER	1,085	\$ 552.12	\$ 49.93	15.14%	2.52%	8.52%	1,220	\$ 652.96	\$ 66.38
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	2,247	\$ 626.35	\$ 117.27	11.13%	1.00%	10.84%	2,495	\$ 712.24	\$ 148.08
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	56,670	\$ 95.05	\$ 448.88	0.00%	8.00%	9.42%	64,322	\$ 111.07	\$ 595.33
Physician-Anesthesia	17,820	\$ 2.19	\$ 3.25	0.00%	6.08%	8.52%	21,291	\$ 2.31	\$ 4.09
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	10,964	\$ 75.76	\$ 69.22	0.00%	2.51%	8.52%	12,479	\$ 76.86	\$ 79.93
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	42,174	\$ 5.92	\$ 20.81	0.22%	6.08%	8.66%	50,418	\$ 6.25	\$ 26.27
Physician-Psych	1,390	\$ 95.13	\$ 11.02	6.63%	6.08%	8.52%	1,661	\$ 106.79	\$ 14.78
Physician-Specialist	1,687	\$ 137.68	\$ 19.35	0.00%	2.51%	8.52%	1,920	\$ 139.67	\$ 22.34
Physician-Vision	283	\$ 37.68	\$ 0.89	0.00%	6.08%	8.52%	338	\$ 39.67	\$ 1.12
Transportation/Emergency	289	\$ 213.98	\$ 5.15	0.00%	2.51%	8.52%	329	\$ 217.07	\$ 5.95
Transportation/Non-emergency	6,347	\$ 87.63	\$ 46.35	0.00%	2.51%	8.54%	7,226	\$ 88.88	\$ 53.52
Gross Medical Total			\$ 1,233.77	5.19%	6.08%	9.06%			\$ 1,640.22

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,640.22

Administrative Expenses PMPM \$ 142.86
% of Base Capitation Rate 7.91%

Underwriting Gain PMPM \$ 22.57
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,805.66

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 5: Rate Sheet

Final and Confidential

FY2026 Projected MMs
Expansion Medically Complex No LTSS
182,049

	Base Midpoint	Contract Midpoint
	7/1/2023	1/1/2026
Contract Period	Jul 1, 2025 to Jun 30, 2026	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	170,875	\$ 7.25	\$ 103.30	2.78%	18.81%	8.52%	229,581	\$ 9.27	\$ 177.27
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Case Management Services	33	\$ 8.33	\$ 0.02	0.00%	9.20%	8.52%	39	\$ 9.32	\$ 0.03
Child EPSDT	143	\$ 12.62	\$ 0.15	7.23%	0.00%	8.52%	155	\$ 13.56	\$ 0.18
Community Behavioral Health	13,310	\$ 93.66	\$ 103.89	9.30%	9.20%	8.52%	16,094	\$ 114.50	\$ 153.56
Consumer Directed-Personal Care	1,116	\$ 17.37	\$ 1.62	5.99%	0.00%	8.52%	1,209	\$ 18.45	\$ 1.86
Consumer Directed-Respite Care	172	\$ 16.65	\$ 0.24	6.60%	0.00%	8.52%	186	\$ 17.78	\$ 0.28
DME/Supplies	1,186	\$ 228.78	\$ 22.62	0.55%	2.51%	8.52%	1,350	\$ 233.36	\$ 26.26
Early Intervention Services	-	\$ -	\$ -	0.00%	9.20%	8.52%	-	\$ -	\$ -
FQHC / RHC	685	\$ 30.69	\$ 1.75	0.69%	2.51%	8.52%	780	\$ 31.35	\$ 2.04
Home Health Services	159	\$ 265.07	\$ 3.51	11.19%	0.00%	8.52%	172	\$ 295.28	\$ 4.23
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Inpatient-Other	1,124	\$ 2,481.86	\$ 232.55	16.54%	0.00%	8.52%	1,218	\$ 2,897.71	\$ 294.10
Inpatient-Psych	486	\$ 1,007.70	\$ 40.77	26.09%	0.00%	8.52%	526	\$ 1,273.02	\$ 55.79
Lab/Radiology	3,636	\$ 58.54	\$ 17.74	0.00%	2.51%	8.52%	4,139	\$ 59.39	\$ 20.48
Medicare Crossover-IP	136	\$ 237.53	\$ 2.69	0.00%	0.00%	8.52%	147	\$ 237.98	\$ 2.92
Medicare Crossover-NF	58	\$ 13.10	\$ 0.06	0.26%	0.00%	8.52%	63	\$ 13.16	\$ 0.07
Medicare Crossover-OP	368	\$ 149.66	\$ 4.59	0.16%	1.00%	8.52%	409	\$ 150.18	\$ 5.12
Medicare Crossover-Other	341	\$ 25.34	\$ 0.72	0.31%	2.51%	8.52%	389	\$ 25.78	\$ 0.83
Medicare Crossover-Physician	3,831	\$ 6.98	\$ 2.23	0.29%	2.51%	8.52%	4,360	\$ 7.10	\$ 2.58
Nursing Facility	223	\$ 361.02	\$ 6.70	10.73%	0.00%	8.52%	241	\$ 400.51	\$ 8.05
Other Waiver Services	77	\$ 125.51	\$ 0.80	6.64%	0.00%	8.52%	83	\$ 134.09	\$ 0.93
Outpatient-ER	1,271	\$ 576.00	\$ 61.00	14.57%	2.52%	8.52%	1,429	\$ 677.82	\$ 80.70
Outpatient-Maternity	-	\$ -	\$ -	0.00%	1.00%	8.52%	-	\$ -	\$ -
Outpatient-Other	2,296	\$ 737.15	\$ 141.03	12.43%	1.00%	10.84%	2,549	\$ 848.04	\$ 180.16
Personal Care Agency-Personal Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Personal Care Agency-Respite Care	-	\$ -	\$ -	0.00%	0.00%	8.52%	-	\$ -	\$ -
Pharmacy	32,847	\$ 148.65	\$ 406.89	0.00%	8.00%	9.43%	37,296	\$ 173.65	\$ 539.68
Physician-Anesthesia	19,770	\$ 2.33	\$ 3.84	0.00%	6.08%	8.52%	23,620	\$ 2.45	\$ 4.83
Physician-Dental	-	\$ -	\$ -	0.00%	6.08%	8.52%	-	\$ -	\$ -
Physician-Evaluation & Management	11,636	\$ 85.25	\$ 82.67	0.00%	2.51%	8.52%	13,244	\$ 86.48	\$ 95.44
Physician-Maternity	-	\$ -	\$ -	0.00%	2.51%	8.52%	-	\$ -	\$ -
Physician-Other	47,068	\$ 14.89	\$ 58.38	0.05%	6.08%	8.57%	56,265	\$ 15.68	\$ 73.50
Physician-Psych	2,432	\$ 96.56	\$ 19.57	4.95%	6.08%	8.52%	2,906	\$ 106.69	\$ 25.84
Physician-Specialist	1,369	\$ 181.46	\$ 20.70	0.00%	2.51%	8.52%	1,558	\$ 184.09	\$ 23.90
Physician-Vision	220	\$ 38.28	\$ 0.70	0.00%	6.08%	8.52%	263	\$ 40.30	\$ 0.88
Transportation/Emergency	332	\$ 170.81	\$ 4.72	0.00%	2.51%	8.52%	377	\$ 173.28	\$ 5.45
Transportation/Non-emergency	8,604	\$ 38.79	\$ 27.81	0.00%	2.51%	8.55%	9,795	\$ 39.35	\$ 32.12
Gross Medical Total			\$ 1,373.26	6.59%	5.38%	9.02%			\$ 1,819.06

Notes:
1. FY2026 Projected Member Months are based on enrollment provided by DMAS as of November 6, 2024.
2. Statewide rollups are based on FY2026 Projected Member Months.
3. All rates above have not been adjusted for the 1.25% Quality Withhold.
4. Totals may differ due to rounding.

Projected Medical Expenses \$ 1,819.06

Administrative Expenses PMPM \$ 149.17
% of Base Capitation Rate 7.48%

Underwriting Gain PMPM \$ 24.91
% of Base Capitation Rate 1.25%

Base Capitation Rate \$ 1,993.15

Exhibit 6

Final Base Capitation Rate Summary

Non-Expansion / Expansion	Region	Rate Cell	FY2026 Final Capitation Rates
Non-Expansion	Central Virginia	LIFC Under 1	\$ 970.10
Non-Expansion	Central Virginia	LIFC Child	\$ 260.66
Non-Expansion	Central Virginia	LIFC Adult	\$ 678.82
Non-Expansion	Charlottesville/Western	LIFC Under 1	\$ 880.25
Non-Expansion	Charlottesville/Western	LIFC Child	\$ 244.07
Non-Expansion	Charlottesville/Western	LIFC Adult	\$ 644.32
Non-Expansion	Northern/Winchester	LIFC Under 1	\$ 1,108.92
Non-Expansion	Northern/Winchester	LIFC Child	\$ 219.79
Non-Expansion	Northern/Winchester	LIFC Adult	\$ 460.57
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	\$ 966.48
Non-Expansion	Roanoke/Alleghany	LIFC Child	\$ 259.08
Non-Expansion	Roanoke/Alleghany	LIFC Adult	\$ 698.28
Non-Expansion	Southwest	LIFC Under 1	\$ 957.08
Non-Expansion	Southwest	LIFC Child	\$ 288.29
Non-Expansion	Southwest	LIFC Adult	\$ 688.89
Non-Expansion	Tidewater	LIFC Under 1	\$ 974.06
Non-Expansion	Tidewater	LIFC Child	\$ 258.77
Non-Expansion	Tidewater	LIFC Adult	\$ 552.37
Non-Expansion	Statewide	Adoption Assistance	\$ 534.55
Non-Expansion	Statewide	Foster Care	\$ 884.30
Non-Expansion	Statewide	Maternity Kick - Acute	\$ 11,163.29
Expansion	Central Virginia	Expansion Medically Non-Complex	\$ 698.39
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	\$ 678.04
Expansion	Northern/Winchester	Expansion Medically Non-Complex	\$ 506.16
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	\$ 683.96
Expansion	Southwest	Expansion Medically Non-Complex	\$ 732.21
Expansion	Tidewater	Expansion Medically Non-Complex	\$ 632.09
Expansion	Statewide	Maternity Kick - Acute	\$ 11,163.29

Non-Expansion / Expansion	Region	Rate Cell	FY2026 Final Capitation Rates
Non-Expansion	Statewide	FAMIS Under 1	\$ 998.88
Non-Expansion	Statewide	FAMIS Child	\$ 246.14
Non-Expansion	Statewide	FAMIS MOMS	\$ 384.95
Non-Expansion	Statewide	Maternity Kick - Acute	\$ 11,163.29

Non-Expansion / Expansion	Region	Rate Cell	FY2026 Final Capitation Rates
Non-Expansion	Central Virginia	Blended NH/HCBS Dual	\$ 5,992.13
Non-Expansion	Central Virginia	Blended NH/HCBS Non-Dual	\$ 8,059.82
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 738.68
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 442.89
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 2,009.95
Non-Expansion	Charlottesville/Western	Blended NH/HCBS Dual	\$ 5,867.20
Non-Expansion	Charlottesville/Western	Blended NH/HCBS Non-Dual	\$ 6,473.45
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 554.80
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 404.27
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,852.17
Non-Expansion	Northern/Winchester	Blended NH/HCBS Dual	\$ 7,700.79
Non-Expansion	Northern/Winchester	Blended NH/HCBS Non-Dual	\$ 8,280.03
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 442.80
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 277.49
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,650.44
Non-Expansion	Roanoke/Alleghany	Blended NH/HCBS Dual	\$ 5,918.93
Non-Expansion	Roanoke/Alleghany	Blended NH/HCBS Non-Dual	\$ 6,811.95
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 625.60
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 453.51
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,857.05
Non-Expansion	Southwest	Blended NH/HCBS Dual	\$ 5,893.92
Non-Expansion	Southwest	Blended NH/HCBS Non-Dual	\$ 9,403.75
Non-Expansion	Southwest	COMM Dual < 65	\$ 419.21
Non-Expansion	Southwest	COMM Dual 65+	\$ 358.57
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,816.87
Non-Expansion	Tidewater	Blended NH/HCBS Dual	\$ 5,954.04
Non-Expansion	Tidewater	Blended NH/HCBS Non-Dual	\$ 7,576.25
Non-Expansion	Tidewater	COMM Dual < 65	\$ 569.04
Non-Expansion	Tidewater	COMM Dual 65+	\$ 378.91
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,836.52
Non-Expansion	Statewide	DD Dual	\$ 264.47
Non-Expansion	Statewide	DD Non-Dual	\$ 1,493.38
Non-Expansion	Statewide	HCBS with PDN	\$ 30,059.81
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,712.93
Non-Expansion	Statewide	Maternity Kick - MLTSS	\$ 12,219.51
Expansion	Central Virginia	Expansion Medically Complex No LTSS	\$ 2,462.04
Expansion	Central Virginia	Blended NH/HCBS TPL	\$ 9,540.01
Expansion	Central Virginia	Blended NH/HCBS Non-TPL	\$ 9,540.01
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	\$ 1,972.66
Expansion	Charlottesville/Western	Blended NH/HCBS TPL	\$ 8,191.36
Expansion	Charlottesville/Western	Blended NH/HCBS Non-TPL	\$ 8,191.36
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	\$ 2,062.83
Expansion	Northern/Winchester	Blended NH/HCBS TPL	\$ 9,774.40
Expansion	Northern/Winchester	Blended NH/HCBS Non-TPL	\$ 9,774.40
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	\$ 1,977.26
Expansion	Roanoke/Alleghany	Blended NH/HCBS TPL	\$ 8,772.35
Expansion	Roanoke/Alleghany	Blended NH/HCBS Non-TPL	\$ 8,772.35
Expansion	Southwest	Expansion Medically Complex No LTSS	\$ 1,805.66
Expansion	Southwest	Blended NH/HCBS TPL	\$ 11,273.24
Expansion	Southwest	Blended NH/HCBS Non-TPL	\$ 11,273.24
Expansion	Tidewater	Expansion Medically Complex No LTSS	\$ 1,993.15
Expansion	Tidewater	Blended NH/HCBS TPL	\$ 9,280.09
Expansion	Tidewater	Blended NH/HCBS Non-TPL	\$ 9,280.09
Expansion	Statewide	DD TPL/Non-TPL	\$ 1,493.38
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	\$ 30,059.81
Expansion	Statewide	Maternity Kick - MLTSS	\$ 12,219.51

Exhibit 7

Directed Payment Estimates

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 493.25	\$ 51,058,179	\$ 27.79	\$ 2,876,827	\$ 521.05	\$ 53,935,005
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 12.07	\$ 23,236,756	\$ 17.84	\$ 34,346,101	\$ 29.91	\$ 57,582,857
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 86.13	\$ 44,708,952	\$ 74.89	\$ 38,871,491	\$ 161.02	\$ 83,580,443
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 113.12	\$ 190,206,746	\$ 63.24	\$ 106,330,682	\$ 176.36	\$ 296,537,428
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 288.65	\$ 14,069,132	\$ 25.30	\$ 1,232,918	\$ 313.95	\$ 15,302,050
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ 8.76	\$ 7,325,136	\$ 16.97	\$ 14,190,347	\$ 25.73	\$ 21,515,483
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 70.47	\$ 15,094,766	\$ 67.20	\$ 14,394,366	\$ 137.67	\$ 29,489,133
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 87.87	\$ 66,607,140	\$ 66.05	\$ 50,064,024	\$ 153.91	\$ 116,671,164
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 865.24	\$ 105,544,341	\$ 39.56	\$ 4,825,779	\$ 904.80	\$ 110,370,120
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 17.01	\$ 33,996,808	\$ 22.23	\$ 44,430,108	\$ 39.24	\$ 78,426,916
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ 63.18	\$ 26,045,419	\$ 64.98	\$ 26,788,270	\$ 128.16	\$ 52,833,689
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 88.90	\$ 135,767,781	\$ 58.86	\$ 89,893,352	\$ 147.77	\$ 225,661,133
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ 682.79	\$ 25,830,767	\$ 42.58	\$ 1,610,938	\$ 725.38	\$ 27,441,705
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 21.82	\$ 14,647,067	\$ 30.90	\$ 20,741,864	\$ 52.73	\$ 35,388,932
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 121.09	\$ 21,230,659	\$ 100.69	\$ 17,653,163	\$ 221.78	\$ 38,883,821
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 126.95	\$ 80,226,132	\$ 91.76	\$ 57,989,970	\$ 218.72	\$ 138,216,102
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ 251.58	\$ 5,158,177	\$ 37.57	\$ 770,212	\$ 289.15	\$ 5,928,388
Non-Expansion	Southwest	LIFC Child	394,423	\$ 4.12	\$ 1,625,481	\$ 29.10	\$ 11,476,690	\$ 33.22	\$ 13,102,171
Non-Expansion	Southwest	LIFC Adult	106,264	\$ 41.53	\$ 4,413,391	\$ 68.27	\$ 7,255,055	\$ 109.81	\$ 11,668,447
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ 60.29	\$ 23,977,086	\$ 79.86	\$ 31,760,099	\$ 140.14	\$ 55,737,185
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 430.62	\$ 35,768,271	\$ 15.26	\$ 1,267,568	\$ 445.88	\$ 37,035,839
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 5.28	\$ 9,026,073	\$ 15.19	\$ 25,976,541	\$ 20.47	\$ 35,002,614
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 82.83	\$ 40,851,799	\$ 100.55	\$ 49,588,872	\$ 183.38	\$ 90,440,671
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 127.03	\$ 195,342,224	\$ 92.00	\$ 141,482,015	\$ 219.03	\$ 336,824,238
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 571.25	\$ 237,428,866	\$ 30.28	\$ 12,584,242	\$ 601.52	\$ 250,013,107
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 11.92	\$ 89,857,321	\$ 20.06	\$ 151,161,651	\$ 31.98	\$ 241,018,972
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 79.33	\$ 152,344,986	\$ 80.48	\$ 154,551,218	\$ 159.82	\$ 306,896,204
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 34.75	\$ 3,546,004	\$ 22.59	\$ 2,304,992	\$ 57.33	\$ 5,850,996
Non-Expansion	Statewide	Foster Care	61,052	\$ 96.13	\$ 5,869,065	\$ 36.86	\$ 2,250,410	\$ 132.99	\$ 8,119,475
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 9,965.77	\$ 319,093,849	\$ 504.38	\$ 16,149,850	\$ 10,470.15	\$ 335,243,699
Non-Expansion	Statewide	Total	10,034,741	\$ 80.53	\$ 808,140,091	\$ 33.78	\$ 339,002,363	\$ 114.32	\$ 1,147,142,454
Expansion	Statewide	Total	6,534,047	\$ 105.93	\$ 692,127,108	\$ 73.08	\$ 477,520,143	\$ 179.01	\$ 1,169,647,251

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 0.07	\$ 7,370	\$ 0.02	\$ 1,570	\$ 0.09	\$ 8,940
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ -	\$ -	\$ 0.01	\$ 16,836	\$ 0.01	\$ 16,836
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ -	\$ -	\$ 0.20	\$ 103,168	\$ 0.20	\$ 103,168
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 0.08	\$ 133,190	\$ 0.12	\$ 202,896	\$ 0.20	\$ 336,086
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 0.15	\$ 7,492	\$ 0.01	\$ 728	\$ 0.17	\$ 8,221
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ -	\$ -	\$ 0.00	\$ 518	\$ 0.00	\$ 518
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ -	\$ -	\$ 0.01	\$ 1,903	\$ 0.01	\$ 1,903
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 0.01	\$ 6,475	\$ 0.01	\$ 9,490	\$ 0.02	\$ 15,965
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 0.02	\$ 2,093	\$ -	\$ -	\$ 0.02	\$ 2,093
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ -	\$ -	\$ 0.00	\$ 3,851	\$ 0.00	\$ 3,851
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ -	\$ -	\$ 0.01	\$ 5,224	\$ 0.01	\$ 5,224
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 0.03	\$ 44,692	\$ 0.01	\$ 15,649	\$ 0.04	\$ 60,341
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ 0.04	\$ 1,491	\$ -	\$ -	\$ 0.04	\$ 1,491
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ -	\$ -	\$ 0.00	\$ 1,511	\$ 0.00	\$ 1,511
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ -	\$ -	\$ 0.00	\$ 588	\$ 0.00	\$ 588
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 0.02	\$ 12,905	\$ 0.02	\$ 14,562	\$ 0.04	\$ 27,467
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	LIFC Child	394,423	\$ -	\$ -	\$ 0.00	\$ 719	\$ 0.00	\$ 719
Non-Expansion	Southwest	LIFC Adult	106,264	\$ -	\$ -	\$ 0.00	\$ 517	\$ 0.00	\$ 517
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ -	\$ -	\$ 0.00	\$ 998	\$ 0.00	\$ 998
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 22.31	\$ 1,853,457	\$ 1.01	\$ 83,765	\$ 23.32	\$ 1,937,222
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 0.03	\$ 52,804	\$ 0.91	\$ 1,551,206	\$ 0.94	\$ 1,604,011
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 2.93	\$ 1,445,795	\$ 11.48	\$ 5,663,736	\$ 14.42	\$ 7,109,530
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 3.62	\$ 5,566,303	\$ 10.17	\$ 15,641,207	\$ 13.79	\$ 21,207,510
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 4.50	\$ 1,871,905	\$ 0.21	\$ 86,063	\$ 4.71	\$ 1,957,967
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 0.01	\$ 52,804	\$ 0.21	\$ 1,574,642	\$ 0.22	\$ 1,627,446
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 0.75	\$ 1,445,795	\$ 3.01	\$ 5,775,136	\$ 3.76	\$ 7,220,930
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 0.00	\$ 319	\$ 0.28	\$ 28,739	\$ 0.28	\$ 29,058
Non-Expansion	Statewide	Foster Care	61,052	\$ 0.03	\$ 1,976	\$ 0.39	\$ 23,513	\$ 0.42	\$ 25,490
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 171.72	\$ 5,498,374	\$ 12.16	\$ 389,247	\$ 183.88	\$ 5,887,620
Non-Expansion	Statewide	Total	10,034,741	\$ 0.88	\$ 8,871,173	\$ 0.79	\$ 7,877,339	\$ 1.67	\$ 16,748,512
Expansion	Statewide	Total	6,534,047	\$ 0.88	\$ 5,763,566	\$ 2.43	\$ 15,884,803	\$ 3.31	\$ 21,648,368

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate									
Population	Region	Rate Cell	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 90.50	\$ 9,368,333	\$ 0.01	\$ 1,147	\$ 90.52	\$ 9,369,480
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 16.38	\$ 31,532,874	\$ 0.01	\$ 18,710	\$ 16.39	\$ 31,551,583
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 24.39	\$ 12,662,104	\$ 0.06	\$ 33,161	\$ 24.46	\$ 12,695,265
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 23.66	\$ 39,778,966	\$ 0.05	\$ 81,423	\$ 23.71	\$ 39,860,389
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 122.62	\$ 5,976,787	\$ 0.01	\$ 335	\$ 122.63	\$ 5,977,121
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ 17.32	\$ 14,482,122	\$ 0.01	\$ 4,276	\$ 17.32	\$ 14,486,398
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 24.49	\$ 5,245,486	\$ 0.01	\$ 3,043	\$ 24.50	\$ 5,248,529
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 22.79	\$ 17,277,484	\$ 0.03	\$ 20,264	\$ 22.82	\$ 17,297,748
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 15.97	\$ 1,948,673	\$ 0.00	\$ 75	\$ 15.98	\$ 1,948,748
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 2.70	\$ 5,405,153	\$ 0.00	\$ 1,131	\$ 2.70	\$ 5,406,284
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ 6.86	\$ 2,828,576	\$ 0.01	\$ 2,558	\$ 6.87	\$ 2,831,133
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 5.80	\$ 8,861,038	\$ 0.01	\$ 15,489	\$ 5.81	\$ 8,876,527
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ 38.66	\$ 1,462,435	\$ -	\$ -	\$ 38.66	\$ 1,462,435
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 2.08	\$ 1,399,130	\$ 0.00	\$ 1,257	\$ 2.09	\$ 1,400,387
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 3.86	\$ 676,608	\$ 0.00	\$ 833	\$ 3.86	\$ 677,442
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 3.82	\$ 2,414,924	\$ 0.02	\$ 11,784	\$ 3.84	\$ 2,426,708
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ 14.88	\$ 305,172	\$ -	\$ -	\$ 14.88	\$ 305,172
Non-Expansion	Southwest	LIFC Child	394,423	\$ 1.21	\$ 478,068	\$ 0.00	\$ 159	\$ 1.21	\$ 478,227
Non-Expansion	Southwest	LIFC Adult	106,264	\$ 2.14	\$ 226,887	\$ 0.00	\$ 98	\$ 2.14	\$ 226,986
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ 3.08	\$ 1,226,300	\$ 0.01	\$ 2,556	\$ 3.09	\$ 1,228,857
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 10.17	\$ 845,118	\$ 0.56	\$ 46,244	\$ 10.73	\$ 891,362
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 0.98	\$ 1,669,883	\$ 0.28	\$ 472,231	\$ 1.25	\$ 2,142,114
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 2.85	\$ 1,404,649	\$ 3.62	\$ 1,785,913	\$ 6.47	\$ 3,190,562
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 3.62	\$ 5,559,740	\$ 2.35	\$ 3,617,071	\$ 5.97	\$ 9,176,810
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 47.89	\$ 19,906,518	\$ 0.12	\$ 47,801	\$ 48.01	\$ 19,954,319
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 7.29	\$ 54,967,228	\$ 0.07	\$ 497,764	\$ 7.36	\$ 55,464,992
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 12.00	\$ 23,044,311	\$ 0.95	\$ 1,825,607	\$ 12.95	\$ 24,869,917
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 10.15	\$ 1,036,350	\$ 0.03	\$ 2,778	\$ 10.18	\$ 1,039,128
Non-Expansion	Statewide	Foster Care	61,052	\$ 21.22	\$ 1,295,568	\$ 0.11	\$ 6,979	\$ 21.34	\$ 1,302,548
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 516.53	\$ 16,538,837	\$ 83.76	\$ 2,681,923	\$ 600.29	\$ 19,220,760
Non-Expansion	Statewide	Total	10,034,741	\$ 11.64	\$ 116,788,812	\$ 0.50	\$ 5,062,852	\$ 12.14	\$ 121,851,664
Expansion	Statewide	Total	6,534,047	\$ 11.50	\$ 75,118,452	\$ 0.57	\$ 3,748,587	\$ 12.07	\$ 78,867,039

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with CRMC Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ -	\$ -
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 0.00	\$ 253
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 0.01	\$ 3,014
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 0.01	\$ 11,256
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ -	\$ -
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ -	\$ -
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 0.00	\$ 81
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 0.00	\$ 1,189
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ -	\$ -
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 0.00	\$ 93
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ 0.00	\$ 466
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 0.00	\$ 287
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 0.00	\$ 285
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 0.01	\$ 1,197
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 0.00	\$ 2,172
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ -	\$ -
Non-Expansion	Southwest	LIFC Child	394,423	\$ -	\$ -
Non-Expansion	Southwest	LIFC Adult	106,264	\$ -	\$ -
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ 0.00	\$ 278
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 0.01	\$ 1,161
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 0.00	\$ 8,189
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 0.25	\$ 123,872
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 0.30	\$ 455,375
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 0.00	\$ 1,161
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 0.00	\$ 8,820
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 0.07	\$ 128,630
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ -	\$ -
Non-Expansion	Statewide	Foster Care	61,052	\$ 0.00	\$ 34
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 2.68	\$ 85,844
Non-Expansion	Statewide	Total	10,034,741	\$ 0.02	\$ 224,489
Expansion	Statewide	Total	6,534,047	\$ 0.07	\$ 470,558

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with CHKD Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 0.70	\$ 72,403
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 0.25	\$ 478,118
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 0.00	\$ 711
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 0.00	\$ 2,963
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 0.06	\$ 2,887
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ 0.02	\$ 14,195
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 0.00	\$ 431
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 0.00	\$ 1,430
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 0.06	\$ 6,996
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 0.01	\$ 12,352
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ -	\$ -
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 0.00	\$ 462
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ 0.01	\$ 536
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 0.02	\$ 11,929
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 0.00	\$ 459
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 0.00	\$ 1,233
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ 0.00	\$ 45
Non-Expansion	Southwest	LIFC Child	394,423	\$ 0.00	\$ 707
Non-Expansion	Southwest	LIFC Adult	106,264	\$ -	\$ -
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ -	\$ -
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 30.02	\$ 2,493,962
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 3.21	\$ 5,490,194
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 0.07	\$ 33,346
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 0.08	\$ 120,693
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 6.20	\$ 2,576,829
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 0.80	\$ 6,007,494
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 0.02	\$ 34,947
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 1.03	\$ 105,567
Non-Expansion	Statewide	Foster Care	61,052	\$ 1.79	\$ 109,161
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ -	\$ -
Non-Expansion	Statewide	Total	10,034,741	\$ 0.88	\$ 8,833,998
Expansion	Statewide	Total	6,534,047	\$ 0.02	\$ 126,781

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with Riverside Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 0.12	\$ 12,407
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 0.04	\$ 84,396
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 0.19	\$ 98,402
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 0.17	\$ 289,260
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 0.01	\$ 299
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ 0.00	\$ 2,440
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 0.01	\$ 1,810
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 0.01	\$ 7,519
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 0.00	\$ 59
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 0.00	\$ 1,773
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ 0.00	\$ 681
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 0.01	\$ 9,124
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ 0.00	\$ 35
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 0.00	\$ 757
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 0.00	\$ 275
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 0.01	\$ 6,095
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ -	\$ -
Non-Expansion	Southwest	LIFC Child	394,423	\$ 0.00	\$ 59
Non-Expansion	Southwest	LIFC Adult	106,264	\$ 0.00	\$ 137
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ 0.00	\$ 1,722
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 1.18	\$ 97,673
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 0.38	\$ 657,617
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 2.33	\$ 1,149,346
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 2.01	\$ 3,088,618
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 0.27	\$ 110,473
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 0.10	\$ 747,042
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 0.65	\$ 1,250,650
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 0.08	\$ 7,873
Non-Expansion	Statewide	Foster Care	61,052	\$ 0.15	\$ 9,368
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 23.48	\$ 751,749
Non-Expansion	Statewide	Total	10,034,741	\$ 0.29	\$ 2,877,156
Expansion	Statewide	Total	6,534,047	\$ 0.52	\$ 3,402,339

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with Sentara Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 0.15	\$ 15,604
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 0.04	\$ 70,926
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 0.18	\$ 93,122
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 0.20	\$ 337,572
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 0.61	\$ 29,954
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ 0.53	\$ 440,717
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 2.79	\$ 598,216
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 2.78	\$ 2,107,662
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 0.03	\$ 4,036
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 0.04	\$ 75,900
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ 0.45	\$ 187,280
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 0.38	\$ 574,640
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 0.00	\$ 1,942
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 0.02	\$ 4,011
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 0.05	\$ 31,342
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ -	\$ -
Non-Expansion	Southwest	LIFC Child	394,423	\$ 0.00	\$ 281
Non-Expansion	Southwest	LIFC Adult	106,264	\$ 0.01	\$ 891
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ 0.01	\$ 4,298
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 2.10	\$ 174,384
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 0.60	\$ 1,022,573
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 4.04	\$ 1,992,586
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 4.20	\$ 6,462,456
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 0.54	\$ 223,978
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 0.21	\$ 1,612,339
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 1.50	\$ 2,876,105
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 0.25	\$ 25,475
Non-Expansion	Statewide	Foster Care	61,052	\$ 0.28	\$ 17,378
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 1.67	\$ 53,425
Non-Expansion	Statewide	Total	10,034,741	\$ 0.48	\$ 4,808,700
Expansion	Statewide	Total	6,534,047	\$ 1.46	\$ 9,517,970

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with Valley Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	LIFC Under 1	103,513	\$ 0.00	\$ 380
Non-Expansion	Central Virginia	LIFC Child	1,924,927	\$ 0.00	\$ 3,634
Non-Expansion	Central Virginia	LIFC Adult	519,080	\$ 0.01	\$ 3,971
Expansion	Central Virginia	Expansion Medically Non-Complex	1,681,425	\$ 0.01	\$ 19,106
Non-Expansion	Charlottesville/Western	LIFC Under 1	48,741	\$ 0.06	\$ 2,822
Non-Expansion	Charlottesville/Western	LIFC Child	836,202	\$ 0.02	\$ 16,584
Non-Expansion	Charlottesville/Western	LIFC Adult	214,203	\$ 0.05	\$ 11,001
Expansion	Charlottesville/Western	Expansion Medically Non-Complex	758,025	\$ 0.04	\$ 29,274
Non-Expansion	Northern/Winchester	LIFC Under 1	121,983	\$ 0.77	\$ 94,299
Non-Expansion	Northern/Winchester	LIFC Child	1,998,845	\$ 0.34	\$ 678,938
Non-Expansion	Northern/Winchester	LIFC Adult	412,251	\$ 1.12	\$ 462,144
Expansion	Northern/Winchester	Expansion Medically Non-Complex	1,527,113	\$ 0.95	\$ 1,446,631
Non-Expansion	Roanoke/Alleghany	LIFC Under 1	37,831	\$ 0.00	\$ 142
Non-Expansion	Roanoke/Alleghany	LIFC Child	671,196	\$ 0.00	\$ 2,527
Non-Expansion	Roanoke/Alleghany	LIFC Adult	175,329	\$ 0.00	\$ 472
Expansion	Roanoke/Alleghany	Expansion Medically Non-Complex	631,945	\$ 0.00	\$ 2,490
Non-Expansion	Southwest	LIFC Under 1	20,503	\$ 0.00	\$ 62
Non-Expansion	Southwest	LIFC Child	394,423	\$ 0.00	\$ 714
Non-Expansion	Southwest	LIFC Adult	106,264	\$ 0.00	\$ 154
Expansion	Southwest	Expansion Medically Non-Complex	397,720	\$ 0.00	\$ 1,310
Non-Expansion	Tidewater	LIFC Under 1	83,063	\$ 0.00	\$ 129
Non-Expansion	Tidewater	LIFC Child	1,710,102	\$ 0.00	\$ 1,487
Non-Expansion	Tidewater	LIFC Adult	493,177	\$ 0.00	\$ 1,623
Expansion	Tidewater	Expansion Medically Non-Complex	1,537,819	\$ 0.00	\$ 7,425
Non-Expansion	Statewide	LIFC Under 1	415,634	\$ 0.24	\$ 97,833
Non-Expansion	Statewide	LIFC Child	7,535,695	\$ 0.09	\$ 703,885
Non-Expansion	Statewide	LIFC Adult	1,920,304	\$ 0.25	\$ 479,365
Non-Expansion	Statewide	Adoption Assistance	102,056	\$ 0.09	\$ 8,851
Non-Expansion	Statewide	Foster Care	61,052	\$ 0.12	\$ 7,446
Non-Expansion	Statewide	Maternity Kick - Acute	32,019	\$ 0.06	\$ 1,909
Non-Expansion	Statewide	Total	10,034,741	\$ 0.13	\$ 1,299,288
Expansion	Statewide	Total	6,534,047	\$ 0.23	\$ 1,506,236

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 30.28	\$ 1,238,983	\$ 2.42	\$ 98,892	\$ 32.70	\$ 1,337,875
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 28.76	\$ 2,058,035	\$ 9.62	\$ 688,404	\$ 38.38	\$ 2,746,439
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 489.20	\$ 20,372,215	\$ 126.62	\$ 5,272,819	\$ 615.82	\$ 25,645,034
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ 25.41	\$ 2,306,319	\$ 7.47	\$ 677,681	\$ 32.88	\$ 2,984,001
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 28.95	\$ 3,147,369	\$ 5.18	\$ 562,752	\$ 34.12	\$ 3,710,121
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 327.10	\$ 75,851,295	\$ 106.87	\$ 24,781,691	\$ 433.96	\$ 100,632,986
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 436.73	\$ 88,336,457	\$ 139.45	\$ 28,206,644	\$ 576.18	\$ 116,543,102
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 489.20	\$ 4,303,975	\$ 126.62	\$ 1,113,972	\$ 615.82	\$ 5,417,948
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ 15.74	\$ 491,629	\$ 2.44	\$ 76,139	\$ 18.18	\$ 567,767
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ 23.91	\$ 1,033,906	\$ 10.68	\$ 461,712	\$ 34.59	\$ 1,495,618
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 385.31	\$ 10,469,194	\$ 119.21	\$ 3,239,012	\$ 504.52	\$ 13,708,205
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 21.63	\$ 1,136,731	\$ 6.54	\$ 343,961	\$ 28.17	\$ 1,480,692
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ 16.56	\$ 879,096	\$ 5.81	\$ 308,662	\$ 22.37	\$ 1,187,758
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 283.95	\$ 31,357,555	\$ 112.97	\$ 12,475,667	\$ 396.93	\$ 43,833,222
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 293.82	\$ 27,334,201	\$ 153.52	\$ 14,282,394	\$ 447.35	\$ 41,616,595
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 385.31	\$ 1,821,734	\$ 119.21	\$ 563,617	\$ 504.52	\$ 2,385,352
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ 32.15	\$ 919,919	\$ 1.89	\$ 54,001	\$ 34.04	\$ 973,920
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ 75.36	\$ 6,734,721	\$ 4.16	\$ 371,995	\$ 79.52	\$ 7,106,717
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 460.76	\$ 26,811,807	\$ 154.15	\$ 8,969,939	\$ 614.91	\$ 35,781,746
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ 9.96	\$ 390,243	\$ 4.25	\$ 166,530	\$ 14.22	\$ 556,773
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ 34.54	\$ 4,990,161	\$ 5.17	\$ 746,638	\$ 39.71	\$ 5,736,799
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 313.06	\$ 46,140,515	\$ 150.34	\$ 22,157,075	\$ 463.40	\$ 68,297,590
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 404.23	\$ 41,945,542	\$ 194.15	\$ 20,146,279	\$ 598.38	\$ 62,091,821
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 460.76	\$ 2,921,238	\$ 154.15	\$ 977,306	\$ 614.91	\$ 3,898,544
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ 29.48	\$ 766,151	\$ 1.79	\$ 46,481	\$ 31.27	\$ 812,631
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ 36.80	\$ 1,180,016	\$ 13.29	\$ 426,093	\$ 50.09	\$ 1,606,109
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 642.01	\$ 11,368,125	\$ 212.34	\$ 3,759,914	\$ 854.35	\$ 15,128,039
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 24.12	\$ 1,249,934	\$ 12.50	\$ 647,985	\$ 36.62	\$ 1,897,919
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ 36.58	\$ 1,531,610	\$ 9.83	\$ 411,704	\$ 46.41	\$ 1,943,314
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 391.34	\$ 39,976,277	\$ 164.38	\$ 16,791,490	\$ 555.72	\$ 56,767,766
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 458.54	\$ 40,768,711	\$ 181.96	\$ 16,178,322	\$ 640.51	\$ 56,947,033
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 642.01	\$ 2,370,312	\$ 212.34	\$ 783,961	\$ 854.35	\$ 3,154,273
Non-Expansion	Southwest	NH Dual	16,639	\$ 14.55	\$ 242,164	\$ 2.10	\$ 34,965	\$ 16.66	\$ 277,129
Non-Expansion	Southwest	HCBS Dual	13,422	\$ 31.58	\$ 423,859	\$ 8.15	\$ 109,393	\$ 39.73	\$ 533,252
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ 573.91	\$ 3,308,022	\$ 185.22	\$ 1,067,579	\$ 759.13	\$ 4,375,602
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ 6.98	\$ 326,334	\$ 6.51	\$ 304,401	\$ 13.50	\$ 630,735
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ 21.88	\$ 828,126	\$ 7.78	\$ 294,412	\$ 29.66	\$ 1,122,538
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ 158.37	\$ 14,095,136	\$ 139.13	\$ 12,383,427	\$ 297.50	\$ 26,478,562
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 178.24	\$ 11,579,266	\$ 141.93	\$ 9,220,779	\$ 320.17	\$ 20,800,045
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ 573.91	\$ 456,833	\$ 185.22	\$ 147,431	\$ 759.13	\$ 604,264
Non-Expansion	Tidewater	NH Dual	36,346	\$ 17.20	\$ 625,137	\$ 2.69	\$ 97,858	\$ 19.89	\$ 722,995
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 21.17	\$ 1,445,849	\$ 10.81	\$ 738,609	\$ 31.98	\$ 2,184,458
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 777.13	\$ 34,240,215	\$ 220.39	\$ 9,710,277	\$ 997.51	\$ 43,950,492
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 13.73	\$ 1,177,211	\$ 12.50	\$ 1,071,893	\$ 26.22	\$ 2,249,104
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 18.70	\$ 1,864,443	\$ 9.71	\$ 967,816	\$ 28.40	\$ 2,832,259
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 350.42	\$ 74,910,687	\$ 164.41	\$ 35,147,140	\$ 514.83	\$ 110,057,826
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 431.88	\$ 78,623,530	\$ 220.19	\$ 40,086,214	\$ 652.08	\$ 118,709,745
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 777.13	\$ 8,274,071	\$ 220.39	\$ 2,346,467	\$ 997.51	\$ 10,620,538
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 1,989.68	\$ 48,761,203	\$ 154.38	\$ 3,783,299	\$ 2,144.06	\$ 52,544,503
Non-Expansion	Statewide	DD Dual	118,044	\$ 9.84	\$ 1,161,302	\$ 3.31	\$ 390,588	\$ 13.15	\$ 1,551,891
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 193.56	\$ 18,514,759	\$ 67.98	\$ 6,502,654	\$ 261.54	\$ 25,017,413
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 616.51	\$ 2,064,075	\$ 74.01	\$ 247,772	\$ 690.52	\$ 2,311,848
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ 199.18	\$ 423,846	\$ 26.39	\$ 56,161	\$ 225.57	\$ 480,007
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 1,989.68	\$ 33,528,177	\$ 154.38	\$ 2,601,395	\$ 2,144.06	\$ 36,129,572
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 193.56	\$ 1,093,601	\$ 67.98	\$ 384,089	\$ 261.54	\$ 1,477,689
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ 616.51	\$ 51,787	\$ 74.01	\$ 6,217	\$ 690.52	\$ 58,003
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 9,686.54	\$ 3,855,245	\$ 693.99	\$ 276,207	\$ 10,380.53	\$ 4,131,452
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 9,686.54	\$ 3,080,321	\$ 693.99	\$ 220,688	\$ 10,380.53	\$ 3,301,009
Non-Expansion	Statewide	Total	2,683,077	\$ 186.60	\$ 500,669,420	\$ 65.87	\$ 176,721,687	\$ 252.47	\$ 677,391,107
Expansion	Statewide	Total	792,573	\$ 437.17	\$ 346,489,757	\$ 173.19	\$ 137,265,775	\$ 610.36	\$ 483,755,532

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Non-State Government Owned Hospitals Payment Estimate									
Population	Region	Rate Cell	Projected	IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 26.34	\$ 1,077,974	\$ 0.00	\$ 196	\$ 26.35	\$ 1,078,170
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 0.02	\$ 1,615	\$ 0.06	\$ 4,460	\$ 0.08	\$ 6,075
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ -	\$ -	\$ 0.49	\$ 20,396	\$ 0.49	\$ 20,396
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ 0.02	\$ 1,416	\$ 0.00	\$ 173	\$ 0.02	\$ 1,590
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ -	\$ -	\$ 0.00	\$ 427	\$ 0.00	\$ 427
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.11	\$ 26,327	\$ 0.07	\$ 15,513	\$ 0.18	\$ 41,840
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.06	\$ 12,082	\$ 0.29	\$ 58,872	\$ 0.35	\$ 70,954
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ -	\$ -	\$ 0.49	\$ 4,309	\$ 0.49	\$ 4,309
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ -	\$ -	\$ 0.06	\$ 1,665	\$ 0.06	\$ 1,665
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 0.38	\$ 20,219	\$ -	\$ -	\$ 0.38	\$ 20,219
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 0.25	\$ 27,598	\$ 0.02	\$ 2,021	\$ 0.27	\$ 29,618
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ -	\$ -	\$ 0.20	\$ 18,658	\$ 0.20	\$ 18,658
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ -	\$ -	\$ 0.06	\$ 290	\$ 0.06	\$ 290
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ -	\$ -	\$ 0.00	\$ 693	\$ 0.00	\$ 693
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 0.07	\$ 6,818	\$ 0.01	\$ 1,073	\$ 0.08	\$ 7,891
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ -	\$ -	\$ 0.00	\$ 167	\$ 0.00	\$ 167
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ -	\$ -	\$ 0.01	\$ 1,034	\$ 0.01	\$ 1,034
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.24	\$ 21,503	\$ 0.04	\$ 3,644	\$ 0.28	\$ 25,147
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	NH Dual	16,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	HCBS Dual	13,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ -	\$ -	\$ 0.01	\$ 425	\$ 0.01	\$ 425
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	36,346	\$ 143.13	\$ 5,202,228	\$ 0.77	\$ 28,074	\$ 143.90	\$ 5,230,302
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 6.15	\$ 420,360	\$ 0.56	\$ 38,524	\$ 6.72	\$ 458,885
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 22.54	\$ 993,255	\$ 16.22	\$ 714,871	\$ 38.77	\$ 1,708,125
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 3.16	\$ 270,760	\$ 1.17	\$ 100,459	\$ 4.33	\$ 371,220
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 1.07	\$ 106,544	\$ 0.51	\$ 51,080	\$ 1.58	\$ 157,624
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 8.92	\$ 1,907,519	\$ 16.21	\$ 3,464,975	\$ 25.13	\$ 5,372,495
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 13.44	\$ 2,447,359	\$ 22.21	\$ 4,043,576	\$ 35.65	\$ 6,490,936
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 22.54	\$ 240,018	\$ 16.22	\$ 172,747	\$ 38.77	\$ 412,765
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 336.70	\$ 8,251,400	\$ 2.12	\$ 52,005	\$ 338.82	\$ 8,303,406
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.99	\$ 116,891	\$ 0.03	\$ 3,955	\$ 1.02	\$ 120,846
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 2.10	\$ 200,597	\$ 1.38	\$ 131,893	\$ 3.48	\$ 332,490
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 19.66	\$ 65,836	\$ 0.10	\$ 347	\$ 19.77	\$ 66,184
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 336.70	\$ 5,673,659	\$ 2.12	\$ 35,759	\$ 338.82	\$ 5,709,417
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 2.10	\$ 11,849	\$ 1.38	\$ 7,790	\$ 3.48	\$ 19,639
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ 19.66	\$ 1,652	\$ 0.10	\$ 9	\$ 19.77	\$ 1,661
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 162.24	\$ 64,573	\$ 16.00	\$ 6,367	\$ 178.24	\$ 70,940
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 162.24	\$ 51,594	\$ 16.00	\$ 5,087	\$ 178.24	\$ 56,681
Non-Expansion	Statewide	Total	2,683,077	\$ 6.99	\$ 18,755,114	\$ 1.73	\$ 4,639,296	\$ 8.72	\$ 23,394,410
Expansion	Statewide	Total	792,573	\$ 10.68	\$ 8,466,533	\$ 5.49	\$ 4,352,238	\$ 16.17	\$ 12,818,771

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate									
Population	Region	Rate Cell	Projected	UVA/VCU Adjustment		EVMS Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments
			A	B	C = A * B	D	E = A * D	F = B + D	G = A * F
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 3.32	\$ 135,924	\$ 0.00	\$ 17	\$ 3.32	\$ 135,941
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 4.60	\$ 329,283	\$ 0.01	\$ 740	\$ 4.61	\$ 330,023
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 171.97	\$ 7,161,712	\$ 0.11	\$ 4,479	\$ 172.08	\$ 7,166,191
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ 3.86	\$ 349,869	\$ 0.00	\$ 271	\$ 3.86	\$ 350,140
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 2.82	\$ 306,845	\$ 0.01	\$ 570	\$ 2.83	\$ 307,416
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 72.57	\$ 16,828,846	\$ 0.11	\$ 24,774	\$ 72.68	\$ 16,853,620
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 74.64	\$ 15,096,577	\$ 0.12	\$ 23,685	\$ 74.75	\$ 15,120,262
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 171.97	\$ 1,513,033	\$ 0.11	\$ 946	\$ 172.08	\$ 1,513,979
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ 1.56	\$ 48,803	\$ -	\$ -	\$ 1.56	\$ 48,803
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ 2.53	\$ 109,381	\$ 0.00	\$ 48	\$ 2.53	\$ 109,430
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 124.20	\$ 3,374,708	\$ 0.02	\$ 452	\$ 124.22	\$ 3,375,161
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 2.10	\$ 110,342	\$ 0.00	\$ 47	\$ 2.10	\$ 110,389
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ 1.99	\$ 105,525	\$ 0.01	\$ 268	\$ 1.99	\$ 105,793
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 60.14	\$ 6,641,116	\$ 0.03	\$ 3,170	\$ 60.17	\$ 6,644,285
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 55.79	\$ 5,190,168	\$ 0.06	\$ 5,698	\$ 55.85	\$ 5,195,866
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 124.20	\$ 587,230	\$ 0.02	\$ 79	\$ 124.22	\$ 587,308
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ 0.52	\$ 14,992	\$ -	\$ -	\$ 0.52	\$ 14,992
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ 0.58	\$ 51,992	\$ -	\$ -	\$ 0.58	\$ 51,992
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 24.70	\$ 1,437,315	\$ 0.00	\$ 216	\$ 24.70	\$ 1,437,531
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ 1.36	\$ 53,255	\$ 0.00	\$ 94	\$ 1.36	\$ 53,349
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ 0.61	\$ 88,250	\$ -	\$ -	\$ 0.61	\$ 88,250
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 15.52	\$ 2,286,952	\$ 0.00	\$ 608	\$ 15.52	\$ 2,287,560
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,768	\$ 21.46	\$ 2,226,871	\$ 0.04	\$ 3,894	\$ 21.50	\$ 2,230,765
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 24.70	\$ 156,600	\$ 0.00	\$ 24	\$ 24.70	\$ 156,624
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ 0.08	\$ 2,093	\$ -	\$ -	\$ 0.08	\$ 2,093
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ 0.25	\$ 8,102	\$ -	\$ -	\$ 0.25	\$ 8,102
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 34.63	\$ 613,226	\$ 0.01	\$ 246	\$ 34.65	\$ 613,472
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 0.23	\$ 12,158	\$ -	\$ -	\$ 0.23	\$ 12,158
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ 0.29	\$ 12,018	\$ -	\$ -	\$ 0.29	\$ 12,018
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 10.49	\$ 1,071,156	\$ 0.01	\$ 1,455	\$ 10.50	\$ 1,072,610
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 9.46	\$ 841,284	\$ 0.03	\$ 2,693	\$ 9.49	\$ 843,977
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 34.63	\$ 127,861	\$ 0.01	\$ 51	\$ 34.65	\$ 127,912
Non-Expansion	Southwest	NH Dual	16,639	\$ 0.05	\$ 890	\$ -	\$ -	\$ 0.05	\$ 890
Non-Expansion	Southwest	HCBS Dual	13,422	\$ 0.22	\$ 2,926	\$ -	\$ -	\$ 0.22	\$ 2,926
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ 59.33	\$ 342,005	\$ -	\$ -	\$ 59.33	\$ 342,005
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ 0.21	\$ 9,646	\$ 0.00	\$ 104	\$ 0.21	\$ 9,751
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ 0.14	\$ 5,280	\$ -	\$ -	\$ 0.14	\$ 5,280
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ 8.50	\$ 756,145	\$ -	\$ -	\$ 8.50	\$ 756,145
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 7.58	\$ 492,163	\$ -	\$ -	\$ 7.58	\$ 492,163
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ 59.33	\$ 47,230	\$ -	\$ -	\$ 59.33	\$ 47,230
Non-Expansion	Tidewater	NH Dual	36,346	\$ 0.42	\$ 15,407	\$ 0.19	\$ 6,853	\$ 0.61	\$ 22,260
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 0.76	\$ 52,234	\$ 0.45	\$ 30,768	\$ 1.22	\$ 83,002
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 23.88	\$ 1,051,995	\$ 10.04	\$ 442,400	\$ 33.92	\$ 1,494,396
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 0.42	\$ 35,809	\$ 0.44	\$ 38,045	\$ 0.86	\$ 73,854
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 0.26	\$ 25,899	\$ 0.29	\$ 28,492	\$ 0.55	\$ 54,390
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 8.07	\$ 1,724,764	\$ 5.01	\$ 1,070,167	\$ 13.07	\$ 2,794,931
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 10.89	\$ 1,982,336	\$ 5.08	\$ 924,982	\$ 15.97	\$ 2,907,318
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 23.88	\$ 254,212	\$ 10.04	\$ 106,905	\$ 33.92	\$ 361,117
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 71.59	\$ 1,754,506	\$ 2.10	\$ 51,432	\$ 73.69	\$ 1,805,938
Non-Expansion	Statewide	DD Dual	118,044	\$ 1.09	\$ 128,282	\$ 0.10	\$ 11,988	\$ 1.19	\$ 140,270
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 22.90	\$ 2,190,953	\$ 0.83	\$ 79,851	\$ 23.74	\$ 2,270,804
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 71.56	\$ 239,581	\$ 0.05	\$ 159	\$ 71.61	\$ 239,740
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ 246.12	\$ 523,738	\$ -	\$ -	\$ 246.12	\$ 523,738
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 71.59	\$ 1,206,398	\$ 2.10	\$ 35,364	\$ 73.69	\$ 1,241,762
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 22.90	\$ 129,412	\$ 0.83	\$ 4,717	\$ 23.74	\$ 134,128
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ 71.56	\$ 6,011	\$ 0.05	\$ 4	\$ 71.61	\$ 6,015
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 941.68	\$ 374,788	\$ 170.54	\$ 67,875	\$ 1,112.22	\$ 442,663
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 941.68	\$ 299,454	\$ 170.54	\$ 54,231	\$ 1,112.22	\$ 353,685
Non-Expansion	Statewide	Total	2,683,077	\$ 18.78	\$ 50,388,713	\$ 0.70	\$ 1,865,587	\$ 19.48	\$ 52,254,301
Expansion	Statewide	Total	792,573	\$ 38.05	\$ 30,156,841	\$ 1.47	\$ 1,163,273	\$ 39.52	\$ 31,320,113

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with CRMC Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	40,918	\$ -	\$ -
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 0.00	\$ 169
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 0.01	\$ 483
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ -	\$ -
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 0.00	\$ 12
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.01	\$ 2,321
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.01	\$ 2,359
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 0.01	\$ 102
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ -	\$ -
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ 0.00	\$ 85
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 0.02	\$ 499
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ -	\$ -
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 0.00	\$ 171
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 0.02	\$ 87
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 0.00	\$ 80
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 0.00	\$ 72
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ 0.00	\$ 3
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 0.03	\$ 551
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 0.01	\$ 886
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.01	\$ 1,094
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 0.03	\$ 115
Non-Expansion	Southwest	NH Dual	16,639	\$ -	\$ -
Non-Expansion	Southwest	HCBS Dual	13,422	\$ -	\$ -
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ 0.00	\$ 54
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ -	\$ -
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 0.00	\$ 57
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	36,346	\$ 0.02	\$ 705
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 0.02	\$ 1,617
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 0.73	\$ 31,988
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 0.03	\$ 2,896
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 0.04	\$ 3,560
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 0.47	\$ 100,375
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 0.61	\$ 111,479
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 0.73	\$ 7,730
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 0.38	\$ 9,390
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.00	\$ 381
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 0.08	\$ 7,551
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ -	\$ -
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 0.38	\$ 6,457
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 0.08	\$ 446
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 2.83	\$ 1,125
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 2.83	\$ 899
Non-Expansion	Statewide	Total	2,683,077	\$ 0.06	\$ 164,729
Expansion	Statewide	Total	792,573	\$ 0.17	\$ 131,067

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Nursing Facility Value-Based Purchasing Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 796.57	\$ 32,594,095
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 1.35	\$ 96,740
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 0.81	\$ 33,669
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ 1.18	\$ 106,807
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 5.52	\$ 600,355
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.53	\$ 122,665
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.51	\$ 102,636
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 0.81	\$ 7,113
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ 783.69	\$ 24,470,623
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ 1.50	\$ 64,641
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 0.84	\$ 22,690
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 1.42	\$ 74,697
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ 6.86	\$ 364,066
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 0.67	\$ 74,357
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 0.56	\$ 52,469
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 0.84	\$ 3,948
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ 930.38	\$ 26,619,015
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ 1.16	\$ 103,922
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 0.41	\$ 24,136
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ 1.43	\$ 55,903
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ 2.79	\$ 402,800
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 0.79	\$ 115,722
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 0.66	\$ 68,581
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 0.41	\$ 2,630
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ 782.37	\$ 20,332,146
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ 1.59	\$ 50,947
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 0.82	\$ 14,498
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 1.81	\$ 94,016
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ 8.65	\$ 362,360
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 0.40	\$ 41,068
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.44	\$ 39,332
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 0.82	\$ 3,023
Non-Expansion	Southwest	NH Dual	16,639	\$ 682.01	\$ 11,347,899
Non-Expansion	Southwest	HCBS Dual	13,422	\$ 1.97	\$ 26,477
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ 1.07	\$ 6,180
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ 0.51	\$ 23,919
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ 4.08	\$ 154,540
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ 0.33	\$ 29,502
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 0.42	\$ 27,543
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ 1.07	\$ 854
Non-Expansion	Tidewater	NH Dual	36,346	\$ 782.85	\$ 28,453,322
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 1.71	\$ 116,482
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 1.02	\$ 45,131
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 1.31	\$ 112,016
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 5.62	\$ 560,002
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 0.50	\$ 107,718
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 0.75	\$ 137,155
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 1.02	\$ 10,906
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 884.95	\$ 21,687,430
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.15	\$ 18,075
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 0.12	\$ 11,762
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 0.31	\$ 1,044
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 884.95	\$ 14,912,265
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 0.12	\$ 695
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ -	\$ -
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ -	\$ -
Non-Expansion	Statewide	Total	2,683,077	\$ 63.19	\$ 169,543,438
Expansion	Statewide	Total	792,573	\$ 19.39	\$ 15,369,149

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with CHKD Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	40,918	\$ -	\$ -
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ -	\$ -
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 0.99	\$ 41,051
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ -	\$ -
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ -	\$ -
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.19	\$ 43,685
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.00	\$ 691
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 0.99	\$ 8,673
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ -	\$ -
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ 0.00	\$ 41
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 0.18	\$ 5,012
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 0.07	\$ 7,391
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 0.01	\$ 685
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 0.18	\$ 872
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 0.09	\$ 5,433
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 0.01	\$ 819
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ -	\$ -
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 0.09	\$ 592
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 0.03	\$ 467
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 0.00	\$ 0
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 0.03	\$ 2,829
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.00	\$ 421
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 0.03	\$ 97
Non-Expansion	Southwest	NH Dual	16,639	\$ -	\$ -
Non-Expansion	Southwest	HCBS Dual	13,422	\$ -	\$ -
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ 0.03	\$ 184
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ -	\$ -
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ -	\$ -
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ 0.03	\$ 25
Non-Expansion	Tidewater	NH Dual	36,346	\$ 0.00	\$ 73
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 0.01	\$ 407
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 15.32	\$ 675,172
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 0.02	\$ 2,092
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 0.00	\$ 1
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 3.54	\$ 756,477
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 0.20	\$ 36,378
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 15.32	\$ 163,154
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 1.32	\$ 32,305
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.05	\$ 5,682
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 1.39	\$ 132,605
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 14.14	\$ 47,353
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ 41.59	\$ 88,508
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 1.32	\$ 22,213
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 1.39	\$ 7,833
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ -	\$ -
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ -	\$ -
Non-Expansion	Statewide	Total	2,683,077	\$ 0.69	\$ 1,847,587
Expansion	Statewide	Total	792,573	\$ 0.30	\$ 241,634

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with Riverside Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 0.03	\$ 1,162
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 0.05	\$ 3,727
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 0.32	\$ 13,134
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ 0.02	\$ 2,171
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 0.02	\$ 2,317
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.38	\$ 88,996
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.50	\$ 101,111
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 0.32	\$ 2,775
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ 0.00	\$ 16
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ -	\$ -
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 0.00	\$ 51
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 0.00	\$ 218
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ -	\$ -
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 0.02	\$ 1,849
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 0.02	\$ 2,096
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 0.00	\$ 9
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ -	\$ -
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ 0.00	\$ 28
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 0.00	\$ 53
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ -	\$ -
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ 0.00	\$ 111
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 0.01	\$ 1,816
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 0.02	\$ 2,590
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 0.00	\$ 6
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ 0.00	\$ 15
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ 0.00	\$ 0
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 0.01	\$ 150
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 0.01	\$ 332
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 0.01	\$ 1,356
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.01	\$ 1,090
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 0.01	\$ 31
Non-Expansion	Southwest	NH Dual	16,639	\$ -	\$ -
Non-Expansion	Southwest	HCBS Dual	13,422	\$ -	\$ -
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ 0.00	\$ 176
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ 0.00	\$ 107
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 0.00	\$ 173
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ -	\$ -
Non-Expansion	Tidewater	NH Dual	36,346	\$ 0.12	\$ 4,280
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 0.24	\$ 16,052
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 4.31	\$ 189,788
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 0.35	\$ 29,866
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 0.23	\$ 22,631
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 3.44	\$ 734,732
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 4.99	\$ 907,738
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 4.31	\$ 45,862
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 0.93	\$ 22,763
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.05	\$ 5,836
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 0.44	\$ 42,005
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 0.08	\$ 278
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ -	\$ -
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 0.93	\$ 15,652
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 0.44	\$ 2,481
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 29.05	\$ 11,563
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 29.05	\$ 9,238
Non-Expansion	Statewide	Total	2,683,077	\$ 0.45	\$ 1,197,577
Expansion	Statewide	Total	792,573	\$ 1.38	\$ 1,090,852

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with Sentara Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 0.01	\$ 333
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ 0.04	\$ 2,693
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 0.78	\$ 32,279
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ 0.03	\$ 2,350
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 0.04	\$ 3,883
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.33	\$ 77,552
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.49	\$ 99,101
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 0.78	\$ 6,819
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ 0.13	\$ 4,087
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ 0.35	\$ 15,097
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 3.76	\$ 102,210
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 0.38	\$ 20,107
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ 0.39	\$ 20,694
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 3.74	\$ 413,259
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 5.96	\$ 554,662
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 3.76	\$ 17,785
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ 0.04	\$ 1,139
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ 0.05	\$ 4,131
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 0.45	\$ 26,075
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ 0.16	\$ 6,223
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ 0.05	\$ 6,949
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 0.90	\$ 131,963
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 1.18	\$ 122,286
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 0.45	\$ 2,841
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ 0.00	\$ 39
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ 0.01	\$ 313
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 0.03	\$ 510
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 0.01	\$ 539
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ 0.00	\$ 139
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 0.04	\$ 4,295
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.20	\$ 18,140
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 0.03	\$ 106
Non-Expansion	Southwest	NH Dual	16,639	\$ -	\$ -
Non-Expansion	Southwest	HCBS Dual	13,422	\$ -	\$ -
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ 0.02	\$ 114
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ -	\$ -
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ 0.00	\$ 110
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ 0.01	\$ 1,299
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 0.06	\$ 3,886
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ 0.02	\$ 16
Non-Expansion	Tidewater	NH Dual	36,346	\$ 0.25	\$ 9,093
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ 0.65	\$ 44,350
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 12.23	\$ 538,709
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ 0.65	\$ 56,033
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ 0.64	\$ 63,571
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 8.65	\$ 1,848,838
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 11.45	\$ 2,083,949
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 12.23	\$ 130,178
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 5.55	\$ 135,906
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.16	\$ 18,512
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 1.61	\$ 153,912
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 0.30	\$ 1,006
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ 0.23	\$ 496
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 5.55	\$ 93,449
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 1.61	\$ 9,091
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 2.30	\$ 914
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 2.30	\$ 731
Non-Expansion	Statewide	Total	2,683,077	\$ 1.40	\$ 3,749,722
Expansion	Statewide	Total	792,573	\$ 3.97	\$ 3,143,039

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care
FY2026 (July 1, 2025 to June 30, 2026)
Exhibit 7: Directed Payment Estimates

Physicians Affiliated with Valley Payment Estimate					
Population	Region	Rate Cell	Projected	Total Adjustment	
			Member Months	PMPM	Payments
			A	B	C = A * B
Non-Expansion	Central Virginia	NH Dual	40,918	\$ 0.00	\$ 92
Non-Expansion	Central Virginia	HCBS Dual	71,566	\$ -	\$ -
Non-Expansion	Central Virginia	HCBS Non-Dual	41,644	\$ 0.00	\$ 131
Non-Expansion	Central Virginia	COMM Dual < 65	90,755	\$ -	\$ -
Non-Expansion	Central Virginia	COMM Dual 65+	108,729	\$ 0.00	\$ 317
Non-Expansion	Central Virginia	COMM Non-Dual > 1	231,892	\$ 0.01	\$ 1,698
Expansion	Central Virginia	Expansion Medically Complex No LTSS	202,267	\$ 0.02	\$ 3,310
Expansion	Central Virginia	HCBS TPL/Non-TPL	8,798	\$ 0.00	\$ 28
Non-Expansion	Charlottesville/Western	NH Dual	31,225	\$ 0.00	\$ 5
Non-Expansion	Charlottesville/Western	HCBS Dual	43,234	\$ -	\$ -
Non-Expansion	Charlottesville/Western	HCBS Non-Dual	27,171	\$ 0.02	\$ 584
Non-Expansion	Charlottesville/Western	COMM Dual < 65	52,555	\$ 0.02	\$ 863
Non-Expansion	Charlottesville/Western	COMM Dual 65+	53,085	\$ 0.00	\$ 2
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	110,432	\$ 0.06	\$ 6,866
Expansion	Charlottesville/Western	Expansion Medically Complex No LTSS	93,030	\$ 0.07	\$ 6,272
Expansion	Charlottesville/Western	HCBS TPL/Non-TPL	4,728	\$ 0.02	\$ 102
Non-Expansion	Northern/Winchester	NH Dual	28,611	\$ 0.07	\$ 1,890
Non-Expansion	Northern/Winchester	HCBS Dual	89,366	\$ 0.05	\$ 4,112
Non-Expansion	Northern/Winchester	HCBS Non-Dual	58,190	\$ 1.02	\$ 59,285
Non-Expansion	Northern/Winchester	COMM Dual < 65	39,162	\$ 0.19	\$ 7,257
Non-Expansion	Northern/Winchester	COMM Dual 65+	144,482	\$ 0.08	\$ 10,891
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	147,384	\$ 1.94	\$ 285,567
Expansion	Northern/Winchester	Expansion Medically Complex No LTSS	103,766	\$ 3.30	\$ 342,571
Expansion	Northern/Winchester	HCBS TPL/Non-TPL	6,340	\$ 1.02	\$ 6,459
Non-Expansion	Roanoke/Alleghany	NH Dual	25,988	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Dual	32,066	\$ -	\$ -
Non-Expansion	Roanoke/Alleghany	HCBS Non-Dual	17,707	\$ 0.00	\$ 63
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	51,829	\$ 0.00	\$ 128
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	41,872	\$ 0.00	\$ 5
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	102,151	\$ 0.02	\$ 2,340
Expansion	Roanoke/Alleghany	Expansion Medically Complex No LTSS	88,909	\$ 0.02	\$ 1,440
Expansion	Roanoke/Alleghany	HCBS TPL/Non-TPL	3,692	\$ 0.00	\$ 13
Non-Expansion	Southwest	NH Dual	16,639	\$ -	\$ -
Non-Expansion	Southwest	HCBS Dual	13,422	\$ -	\$ -
Non-Expansion	Southwest	HCBS Non-Dual	5,764	\$ 0.02	\$ 141
Non-Expansion	Southwest	COMM Dual < 65	46,736	\$ 0.00	\$ 79
Non-Expansion	Southwest	COMM Dual 65+	37,851	\$ -	\$ -
Non-Expansion	Southwest	COMM Non-Dual > 1	89,003	\$ 0.01	\$ 577
Expansion	Southwest	Expansion Medically Complex No LTSS	64,966	\$ 0.00	\$ 322
Expansion	Southwest	HCBS TPL/Non-TPL	796	\$ 0.02	\$ 19
Non-Expansion	Tidewater	NH Dual	36,346	\$ -	\$ -
Non-Expansion	Tidewater	HCBS Dual	68,302	\$ -	\$ -
Non-Expansion	Tidewater	HCBS Non-Dual	44,060	\$ 0.02	\$ 745
Non-Expansion	Tidewater	COMM Dual < 65	85,771	\$ -	\$ -
Non-Expansion	Tidewater	COMM Dual 65+	99,712	\$ -	\$ -
Non-Expansion	Tidewater	COMM Non-Dual > 1	213,775	\$ 0.00	\$ 876
Expansion	Tidewater	Expansion Medically Complex No LTSS	182,049	\$ 0.05	\$ 8,978
Expansion	Tidewater	HCBS TPL/Non-TPL	10,647	\$ 0.02	\$ 180
Non-Expansion	Statewide	NH Non-Dual	24,507	\$ 0.32	\$ 7,882
Non-Expansion	Statewide	DD Dual	118,044	\$ 0.01	\$ 1,642
Non-Expansion	Statewide	DD Non-Dual	95,655	\$ 0.23	\$ 22,369
Non-Expansion	Statewide	HCBS with PDN	3,348	\$ 0.24	\$ 805
Non-Expansion	Statewide	COMM Non-Dual < 1	2,128	\$ 0.05	\$ 97
Expansion	Statewide	NH TPL/Non-TPL	16,851	\$ 0.32	\$ 5,420
Expansion	Statewide	DD TPL/Non-TPL	5,650	\$ 0.23	\$ 1,321
Expansion	Statewide	HCBS with PDN TPL/Non-TPL	84	\$ -	\$ -
Non-Expansion	Statewide	Maternity Kick - MLTSS	398	\$ 0.03	\$ 12
Expansion	Statewide	Maternity Kick - MLTSS	318	\$ 0.03	\$ 10
Non-Expansion	Statewide	Total	2,683,077	\$ 0.16	\$ 417,320
Expansion	Statewide	Total	792,573	\$ 0.47	\$ 376,445

Notes:

1. FY2026 Projected Member Months are based on enrollment provided by DMAS on November 6, 2024.
2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.



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